



**Children's Division
Early Childhood and
Prevention Services Section**

**CHILD CARE MONTHLY
MANAGEMENT REPORT**

July 2020

**Missouri Department of Social Services
Research and Data Analysis
221 W. High Street
Jefferson City, MO 65101**

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GLOSSARY

FCS/AC/CTS/IIS	Family Centered Services/Alternative Care/Children’s Treatment Services/Intensive In-Home Services
IM	Income Maintenance
ECPSS	Early Childhood and Prevention Services Section
TCC	Transitional Child Care Subsidy

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions



Figure 2. Reason for Child Care

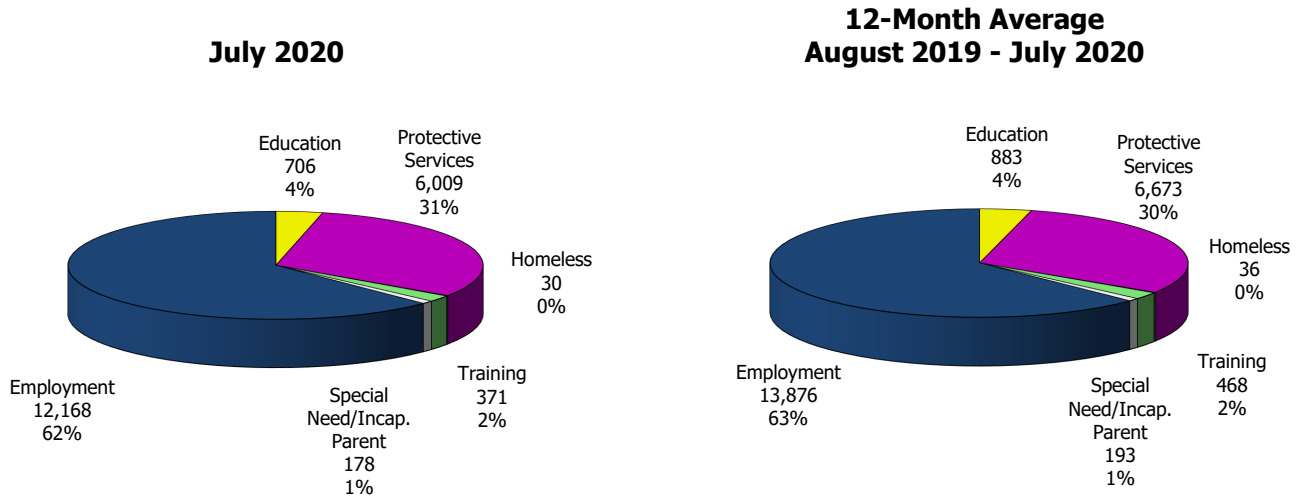


Figure 3. Children Served by Facility

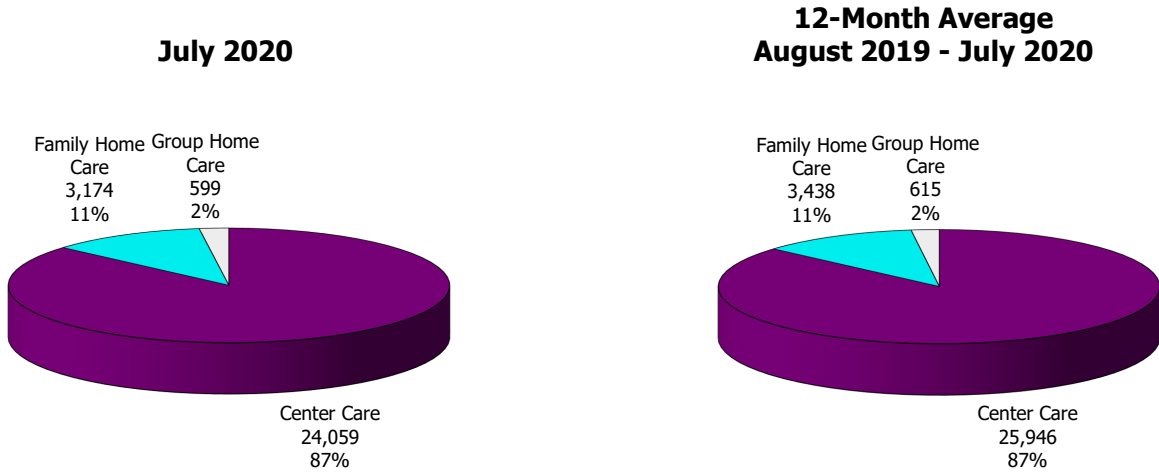
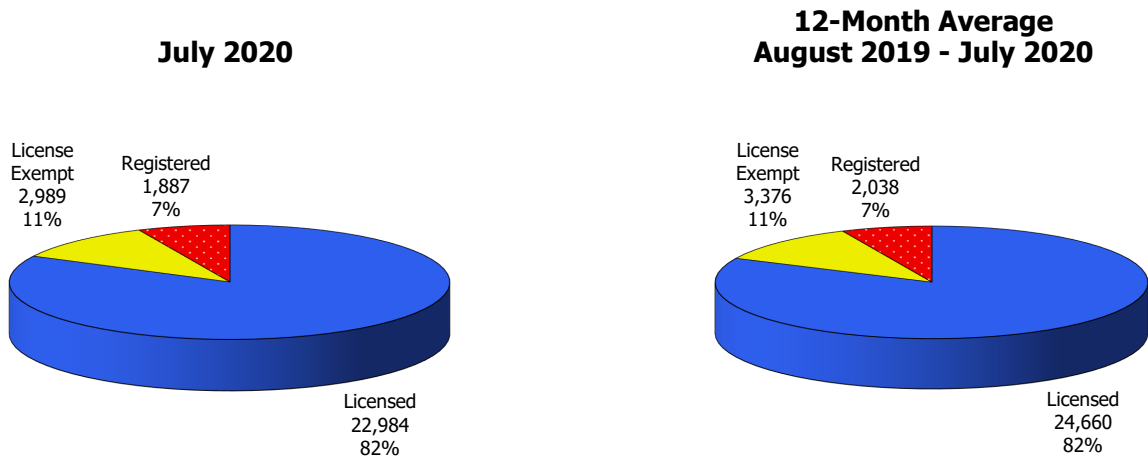


Figure 4. Children Served by Provider



**TABLE 1. CHILD CARE STATEWIDE SUMMARY
JULY 2020**

	NUMBER OR AMOUNT JUL-2020	NUMBER OR AMOUNT JUN-2020	NUMBER OR AMOUNT MAY-2020	NUMBER OR AMOUNT JUL-2019	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS RECEIVED	4,150	3,544	2,646	5,402	17.1%	56.8%	-23.2%
APPLICATIONS APPROVED	1,661	1,215	573	2,174	36.7%	189.9%	-23.6%
APPLICATIONS REJECTED	2,043	1,808	1,499	2,517	13.0%	36.3%	-18.8%
APPLICATIONS PENDING	1,067	968	788	1,455	10.2%	35.4%	-26.7%
15 DAYS OR LESS	1,018	908	717	1,349	12.1%	42.0%	-24.5%
MORE THAN 15 DAYS	49	60	71	106	-18.3%	-31.0%	-53.8%
HOUSEHOLD REASON FOR CARE*							
EMPLOYMENT	12,168	13,085	13,029	14,788	-7.0%	-6.6%	-17.7%
EDUCATION	706	805	839	906	-12.3%	-15.9%	-22.1%
TRAINING	371	416	430	484	-10.8%	-13.7%	-23.3%
PROTECTIVE SERVICES	6,009	6,873	7,106	6,962	-12.6%	-15.4%	-13.7%
SPECIAL NEED	37	43	44	41	-14.0%	-15.9%	-9.8%
INCAPACITATED PARENT	141	148	144	150	-4.7%	-2.1%	-6.0%
HOMELESS	30	28	33	35	7.1%	-9.1%	-14.3%
TOTAL HOUSEHOLDS	19,462	21,398	21,625	23,366	-9.0%	-10.0%	-16.7%
CHILDREN SERVED BY FACILITY							
CENTER CARE	24,059	25,973	27,027	26,818	-7.4%	-11.0%	-10.3%
FAMILY HOME CARE	3,174	3,299	3,341	3,964	-3.8%	-5.0%	-19.9%
GROUP HOME CARE	599	647	669	637	-7.4%	-10.5%	-6.0%
CHILDREN SERVED BY PROVIDER							
LICENSED	22,984	24,625	25,572	25,299	-6.7%	-10.1%	-9.2%
LICENSE EXEMPT	2,989	3,379	3,534	3,798	-11.5%	-15.4%	-21.3%
REGISTERED	1,887	1,972	2,003	2,431	-4.3%	-5.8%	-22.4%
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	27,734	29,801	30,897	31,276	-6.9%	-10.2%	-11.3%
CHILD CARE PAYMENTS	\$14,706,025	\$15,397,865	\$16,248,177	\$11,003,784	-4.5%	-9.5%	33.6%
AVERAGE PER CHILD	\$530	\$517	\$526	\$352	2.6%	0.8%	50.7%
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	898	1,061	1,238	1,334	-15.4%	-27.5%	-32.7%
CHILD CARE PAYMENTS	\$534,459	\$647,147	\$785,956	\$522,647	-17.4%	-32.0%	2.3%
AVERAGE PER CHILD	\$595	\$610	\$635	\$392	-2.4%	-6.3%	51.9%
MEDICAID ONLY							
CHILDREN SERVED	17,843	18,566	18,895	18,442	-3.9%	-5.6%	-3.2%
CHILD CARE PAYMENTS	\$8,855,206	\$8,920,015	\$9,173,276	\$6,078,770	-0.7%	-3.5%	45.7%
AVERAGE PER CHILD	\$496	\$480	\$485	\$330	3.3%	2.2%	50.6%
FOOD STAMPS ONLY							
CHILDREN SERVED	2,409	2,677	2,992	3,698	-10.0%	-19.5%	-34.9%
CHILD CARE PAYMENTS	\$1,221,414	\$1,327,279	\$1,560,762	\$1,255,807	-8.0%	-21.7%	-2.7%
AVERAGE PER CHILD	\$507	\$496	\$522	\$340	2.3%	-2.8%	49.3%
CHILDREN SERVICES							
CHILDREN SERVED	6,009	6,873	7,106	6,962	-12.6%	-15.4%	-13.7%
CHILD CARE PAYMENTS	\$3,786,881	\$4,212,631	\$4,342,008	\$2,896,956	-10.1%	-12.8%	30.7%
AVERAGE PER CHILD	\$630	\$613	\$611	\$416	2.8%	3.1%	51.5%
NO OTHER IM ASSISTANCE							
CHILDREN SERVED	597	648	707	851	-7.9%	-15.6%	-29.8%
CHILD CARE PAYMENTS	\$308,065	\$290,794	\$386,174	\$249,605	5.9%	-20.2%	23.4%
AVERAGE PER CHILD	\$516	\$449	\$546	\$293	15.0%	-5.5%	75.9%

* Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

**TABLE 2. CHILD CARE APPLICATIONS
JULY 2020**

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	APPLICATION RESOLUTION		
							15 DAYS OR LESS	16 DAYS OR MORE	% OVER 15 DAYS
NW REGION	ATCHISON	1	0	1	100.0%	1	0	1	100.0%
	CALDWELL	3	1	0	0.0%	1	1	0	0.0%
	CARROLL	3	1	1	50.0%	2	2	0	0.0%
	CASS	60	19	27	58.7%	46	38	8	17.4%
	CHARITON	2	0	1	100.0%	1	1	0	0.0%
	CLINTON	8	2	2	50.0%	4	2	2	50.0%
	COOPER	15	6	7	53.8%	13	9	4	30.8%
	DAVISS	2	1	1	50.0%	2	2	0	0.0%
	GENTRY	1	0	0	0.0%	0	0	0	0.0%
	GRUNDY	7	4	2	33.3%	6	5	1	16.7%
	HARRISON	2	1	0	0.0%	1	1	0	0.0%
	HOLT	1	0	1	100.0%	1	1	0	0.0%
	JOHNSON	32	7	17	70.8%	24	21	3	12.5%
	LAFAYETTE	18	8	7	46.7%	15	14	1	6.7%
	LINN	8	2	2	50.0%	4	4	0	0.0%
	LIVINGSTON	4	1	2	66.7%	3	2	1	33.3%
	MERCER	2	0	1	100.0%	1	0	1	100.0%
	NODAWAY	1	0	1	100.0%	1	1	0	0.0%
	PETTIS	28	10	15	60.0%	25	23	2	8.0%
	PUTNAM	3	2	1	33.3%	3	3	0	0.0%
	RAY	12	2	7	77.8%	9	9	0	0.0%
	SALINE	3	1	2	66.7%	3	3	0	0.0%
	SULLIVAN	1	0	1	100.0%	1	1	0	0.0%
WORTH	1	0	0	0.0%	0	0	0	0.0%	
	NW TOTAL	218	68	99	59.3%	167	143	24	14.4%
NE REGION	ADAIR	9	3	2	40.0%	5	4	1	20.0%
	AUDRAIN	10	4	1	20.0%	5	4	1	20.0%
	BOONE	131	51	73	58.9%	124	101	23	18.5%
	CALLAWAY	29	12	11	47.8%	23	21	2	8.7%
	CLARK	3	0	2	100.0%	2	1	1	50.0%
	COLE	83	36	43	54.4%	79	66	13	16.5%
	GASCONADE	6	3	4	57.1%	7	6	1	14.3%
	HOWARD	5	2	3	60.0%	5	4	1	20.0%
	KNOX	3	1	1	50.0%	2	1	1	50.0%
	LEWIS	3	1	1	50.0%	2	2	0	0.0%
	LINCOLN	28	9	21	70.0%	30	26	4	13.3%
	MACON	10	2	9	81.8%	11	9	2	18.2%
	MARION	11	5	4	44.4%	9	6	3	33.3%
	MONITEAU	11	5	6	54.5%	11	8	3	27.3%
	MONROE	3	2	3	60.0%	5	5	0	0.0%
	MONTGOMERY	5	3	1	25.0%	4	4	0	0.0%
	OSAGE	4	1	5	83.3%	6	3	3	50.0%
	PIKE	8	4	1	20.0%	5	5	0	0.0%
	RALLS	4	1	1	50.0%	2	0	2	100.0%
	RANDOLPH	21	4	9	69.2%	13	11	2	15.4%
	SCHUYLER	3	2	1	33.3%	3	3	0	0.0%
	SCOTLAND	2	2	1	33.3%	3	2	1	33.3%
	SHELBY	4	0	3	100.0%	3	3	0	0.0%
WARREN	11	6	5	45.5%	11	11	0	0.0%	
	NE TOTAL	407	159	211	57.0%	370	306	64	17.3%
SE REGION	BOLLINGER	2	2	2	50.0%	4	2	2	50.0%
	BUTLER	58	27	31	53.4%	58	50	8	13.8%
	CAPE GIRARDEAU	40	16	16	50.0%	32	26	6	18.8%
	CARTER	2	0	1	100.0%	1	1	0	0.0%
	CRAWFORD	18	5	9	64.3%	14	12	2	14.3%
	DENT	6	2	2	50.0%	4	4	0	0.0%
	DUNKLIN	29	13	16	55.2%	29	25	4	13.8%
	HOWELL	22	8	10	55.6%	18	15	3	16.7%
	IRON	4	1	2	66.7%	3	2	1	33.3%
	MADISON	9	4	3	42.9%	7	7	0	0.0%
	MARIES	1	0	1	100.0%	1	1	0	0.0%
	MISSISSIPPI	7	3	0	0.0%	3	3	0	0.0%

**TABLE 2. CHILD CARE APPLICATIONS
JULY 2020**

	# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	APPLICATION RESOLUTION			
						15 DAYS OR LESS	16 DAYS OR MORE	% OVER 15 DAYS	
	NEW MADRID	9	2	6	75.0%	8	7	1	12.5%
	OREGON	6	4	2	33.3%	6	6	0	0.0%
	PEMISCOT	11	5	5	50.0%	10	8	2	20.0%
	PERRY	10	3	4	57.1%	7	7	0	0.0%
	PHELPS	15	3	8	72.7%	11	8	3	27.3%
	PULASKI	19	3	19	86.4%	22	16	6	27.3%
	REYNOLDS	3	1	3	75.0%	4	3	1	25.0%
	RIPLEY	3	2	0	0.0%	2	1	1	50.0%
	ST FRANCOIS	38	13	25	65.8%	38	29	9	23.7%
	STE GENEVIEVE	7	3	1	25.0%	4	4	0	0.0%
	SCOTT	35	15	12	44.4%	27	21	6	22.2%
	SHANNON	1	0	0	0.0%	0	0	0	0.0%
	STODDARD	7	1	8	88.9%	9	6	3	33.3%
	TEXAS	5	2	4	66.7%	6	4	2	33.3%
	WASHINGTON	10	2	8	80.0%	10	8	2	20.0%
	WAYNE	9	2	7	77.8%	9	8	1	11.1%
	WRIGHT	7	0	5	100.0%	5	5	0	0.0%
	SE TOTAL	393	142	210	59.7%	352	289	63	17.9%
SW REGION									
	BARRY	13	3	7	70.0%	10	9	1	10.0%
	BARTON	2	1	1	50.0%	2	1	1	50.0%
	BATES	8	5	1	16.7%	6	6	0	0.0%
	BENTON	8	4	5	55.6%	9	7	2	22.2%
	CAMDEN	21	4	17	81.0%	21	17	4	19.0%
	CEDAR	4	3	1	25.0%	4	4	0	0.0%
	CHRISTIAN	60	19	40	67.8%	59	49	10	16.9%
	DADE	1	0	1	100.0%	1	1	0	0.0%
	DALLAS	2	1	3	75.0%	4	4	0	0.0%
	DOUGLAS	6	2	4	66.7%	6	4	2	33.3%
	GREENE	211	88	127	59.1%	215	163	52	24.2%
	HENRY	11	7	8	53.3%	15	13	2	13.3%
	HICKORY	4	4	0	0.0%	4	3	1	25.0%
	JASPER	85	31	59	65.6%	90	74	16	17.8%
	LACLEDE	19	11	10	47.6%	21	20	1	4.8%
	LAWRENCE	14	5	7	58.3%	12	10	2	16.7%
	MCDONALD	2	1	1	50.0%	2	1	1	50.0%
	MILLER	15	9	6	40.0%	15	13	2	13.3%
	MORGAN	5	2	0	0.0%	2	1	1	50.0%
	NEWTON	24	11	15	57.7%	26	21	5	19.2%
	OZARK	3	1	2	66.7%	3	2	1	33.3%
	POLK	17	8	8	50.0%	16	13	3	18.8%
	ST CLAIR	1	1	0	0.0%	1	1	0	0.0%
	STONE	6	4	4	50.0%	8	4	4	50.0%
	TANEY	21	4	12	75.0%	16	15	1	6.3%
	VERNON	7	4	3	42.9%	7	6	1	14.3%
	WEBSTER	9	5	7	58.3%	12	10	2	16.7%
	SW TOTAL	579	238	349	59.5%	587	472	115	19.6%
KC REGION									
	ANDREW	7	0	4	100.0%	4	4	0	0.0%
	BUCHANAN	69	22	38	63.3%	60	50	10	16.7%
	CLAY	132	44	67	60.4%	111	98	13	11.7%
	DE KALB	1	0	1	100.0%	1	1	0	0.0%
	JACKSON	581	235	287	55.0%	522	417	105	20.1%
	PLATTE	44	14	22	61.1%	36	30	6	16.7%
	KC TOTAL	834	315	419	57.1%	734	600	134	18.3%
STL REGION									
	FRANKLIN	61	23	30	56.6%	53	45	8	15.1%
	JEFFERSON	157	68	67	49.6%	135	115	20	14.8%
	ST CHARLES	133	61	66	52.0%	127	104	23	18.1%
	ST LOUIS COUNTY	912	408	383	48.4%	791	680	111	14.0%
	ST LOUIS CITY	456	179	209	53.9%	388	332	56	14.4%
	STL TOTAL	1,719	739	755	50.5%	1,494	1,276	218	14.6%
STATEWIDE		4,150	1,661	2,043	55.2%	3,704	3,086	618	16.7%

**TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE
JULY 2020**

	TOTAL HOUSEHOLDS	REASON FOR CARE							
		EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	INCAPACITATED PARENT	HOMELESS	
NW REGION									
ATCHISON	0	0	0	0	0	0	0	0	0
CALDWELL	5	3	0	0	2	0	0	0	0
CARROLL	2	1	0	0	1	0	0	0	0
CASS	264	145	4	2	107	2	3	1	
CHARITON	6	3	0	0	3	0	0	0	
CLINTON	6	6	0	0	0	0	0	0	
COOPER	49	31	1	0	16	0	1	0	
DAVISS	18	8	2	0	8	0	0	0	
GENTRY	11	4	0	0	7	0	0	0	
GRUNDY	19	11	1	0	7	0	0	0	
HARRISON	1	0	0	0	1	0	0	0	
HOLT	0	0	0	0	0	0	0	0	
JOHNSON	110	55	5	0	49	0	1	0	
LAFAYETTE	63	32	4	0	27	0	0	0	
LINN	8	7	0	0	1	0	0	0	
LIVINGSTON	31	7	1	0	23	0	0	0	
MERCER	0	0	0	0	0	0	0	0	
NODAWAY	16	6	0	0	10	0	0	0	
PETTIS	108	82	1	2	22	0	1	0	
PUTNAM	6	2	0	0	4	0	0	0	
RAY	7	6	0	0	0	0	1	0	
SALINE	10	3	1	1	5	0	0	0	
SULLIVAN	1	1	0	0	0	0	0	0	
WORTH	0	0	0	0	0	0	0	0	
NW TOTAL	741	413	20	5	293	2	7	1	
NE REGION									
ADAIR	58	26	3	1	28	0	0	0	
AUDRAIN	42	18	0	1	23	0	0	0	
BOONE	623	411	18	12	177	2	3	0	
CALLAWAY	118	68	1	5	44	0	0	0	
CLARK	3	2	0	0	1	0	0	0	
COLE	357	230	8	3	108	4	4	0	
GASCONADE	32	17	0	0	15	0	0	0	
HOWARD	18	13	0	0	4	0	1	0	
KNOX	6	4	0	0	2	0	0	0	
LEWIS	2	1	1	0	0	0	0	0	
LINCOLN	109	67	3	2	37	0	0	0	
MACON	38	29	0	0	9	0	0	0	
MARION	59	26	1	1	29	1	1	0	
MONITEAU	43	26	1	0	14	0	2	0	
MONROE	40	17	1	0	22	0	0	0	
MONTGOMERY	5	3	0	1	1	0	0	0	
OSAGE	32	19	0	0	13	0	0	0	
PIKE	37	24	0	0	12	0	1	0	
RALLS	15	6	0	0	9	0	0	0	
RANDOLPH	92	38	4	1	47	2	0	0	
SCHUYLER	1	1	0	0	0	0	0	0	
SCOTLAND	0	0	0	0	0	0	0	0	
SHELBY	12	2	0	0	9	1	0	0	
WARREN	22	19	1	1	1	0	0	0	
NE TOTAL	1,764	1,067	42	28	605	10	12	0	
SE REGION									
BOLLINGER	14	11	0	0	3	0	0	0	
BUTLER	263	128	6	1	126	0	2	0	
CAPE	224	109	7	4	101	0	1	2	
CARTER	0	0	0	0	0	0	0	0	
CRAWFORD	39	24	0	0	13	0	1	1	
DENT	25	6	1	0	18	0	0	0	
DUNKLIN	101	48	1	2	50	0	0	0	
HOWELL	131	64	8	0	59	0	0	0	
IRON	14	8	0	0	6	0	0	0	
MADISON	74	33	0	1	39	1	0	0	
MARIES	5	2	0	0	3	0	0	0	
MISSISSIPPI	31	8	1	3	19	0	0	0	

**TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE
JULY 2020**

		TOTAL HOUSEHOLDS	REASON FOR CARE						
			EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	INCAPACITATED PARENT	HOMELESS
	NEW MADRID	43	16	0	2	24	0	1	0
	OREGON	26	14	0	0	12	0	0	0
	PEMISCOT	33	25	0	0	8	0	0	0
	PERRY	65	27	0	0	38	0	0	0
	PHELPS	83	32	2	0	49	0	0	0
	PULASKI	79	24	3	0	52	0	0	0
	REYNOLDS	3	3	0	0	0	0	0	0
	RIPLEY	24	14	0	0	10	0	0	0
	ST FRANCOIS	279	110	5	4	156	0	2	2
	STE	42	27	0	0	15	0	0	0
	SCOTT	186	97	5	0	84	0	0	0
	SHANNON	3	3	0	0	0	0	0	0
	STODDARD	94	35	0	0	59	0	0	0
	TEXAS	32	14	0	0	18	0	0	0
	WASHINGTON	88	42	1	0	45	0	0	0
	WAYNE	25	12	1	0	12	0	0	0
	WRIGHT	42	12	1	1	27	1	0	0
	SE TOTAL	2,068	948	42	18	1,046	2	7	5
SW REGION	BARRY	46	21	0	0	25	0	0	0
	BARTON	11	3	1	0	7	0	0	0
	BATES	29	18	0	2	9	0	0	0
	BENTON	36	28	1	1	6	0	0	0
	CAMDEN	91	55	1	0	35	0	0	0
	CEDAR	14	9	2	1	2	0	0	0
	CHRISTIAN	203	113	3	0	84	0	2	1
	DADE	1	1	0	0	0	0	0	0
	DALLAS	23	17	0	0	6	0	0	0
	DOUGLAS	10	7	0	0	3	0	0	0
	GREENE	946	546	31	17	345	0	2	5
	HENRY	71	32	3	1	35	0	0	0
	HICKORY	11	6	0	0	4	0	1	0
	JASPER	294	173	12	1	106	1	1	0
	LACLEDE	103	36	0	0	67	0	0	0
	LAWRENCE	50	21	0	2	27	0	0	0
	MCDONALD	18	4	0	0	14	0	0	0
	MILLER	51	32	2	2	13	1	1	0
	MORGAN	25	20	1	0	4	0	0	0
	NEWTON	116	36	3	0	76	0	1	0
	OZARK	2	2	0	0	0	0	0	0
	POLK	86	49	3	0	34	0	0	0
	ST CLAIR	7	5	0	0	2	0	0	0
	STONE	41	23	1	1	16	0	0	0
	TANEY	50	31	0	1	18	0	0	0
	VERNON	19	9	2	0	8	0	0	0
	WEBSTER	76	38	1	1	36	0	0	0
	SW TOTAL	2,430	1,335	67	30	982	2	8	6
KC REGION	ANDREW	23	10	0	1	12	0	0	0
	BUCHANAN	231	150	9	2	68	0	1	1
	CLAY	576	280	24	11	253	2	5	1
	DE KALB	9	0	0	0	9	0	0	0
	JACKSON	2,971	1,775	133	104	922	7	20	10
	PLATTE	139	65	11	2	61	0	0	0
	KC TOTAL	3,949	2,280	177	120	1,325	9	26	12
STL REGION	FRANKLIN	277	142	5	1	126	0	3	0
	JEFFERSON	719	422	13	6	277	1	0	0
	ST CHARLES	729	396	23	8	298	0	4	0
	ST LOUIS	4,706	3,498	209	98	839	8	49	5
	ST LOUIS CITY	2,079	1,667	108	57	218	3	25	1
	STL TOTAL	8,510	6,125	358	170	1,758	12	81	6
STATEWIDE		19,462	12,168	706	371	6,009	37	141	30

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served

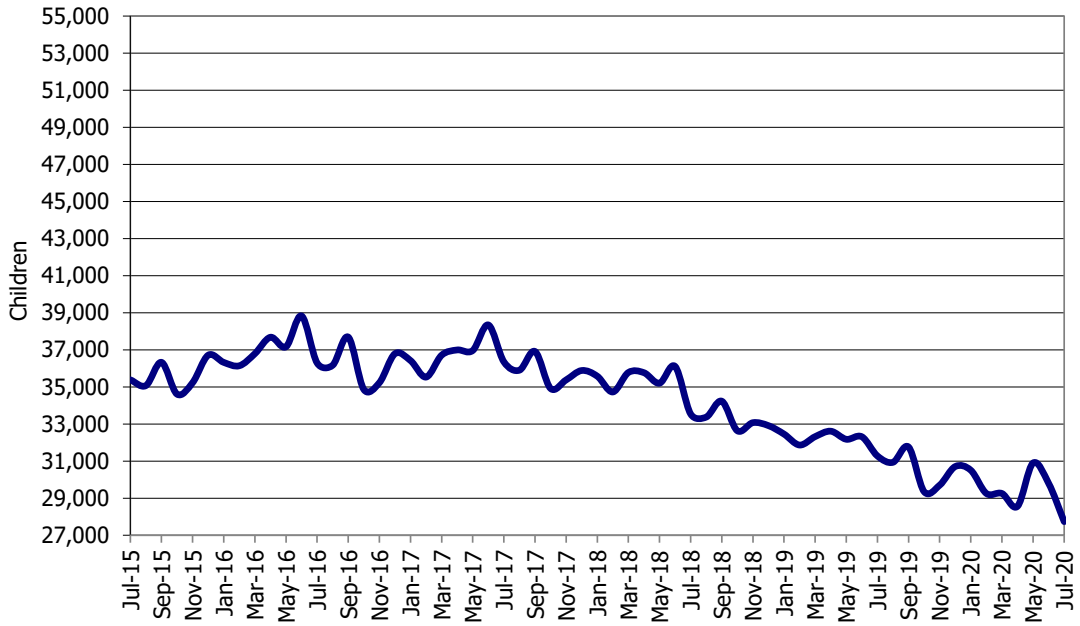


Figure 6. Child Care Payments

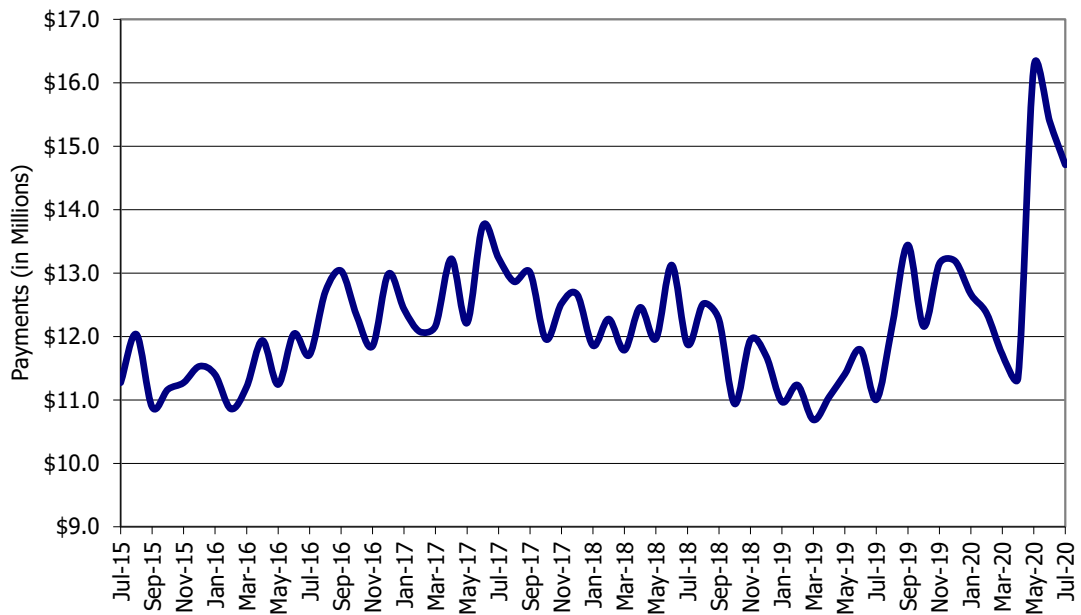
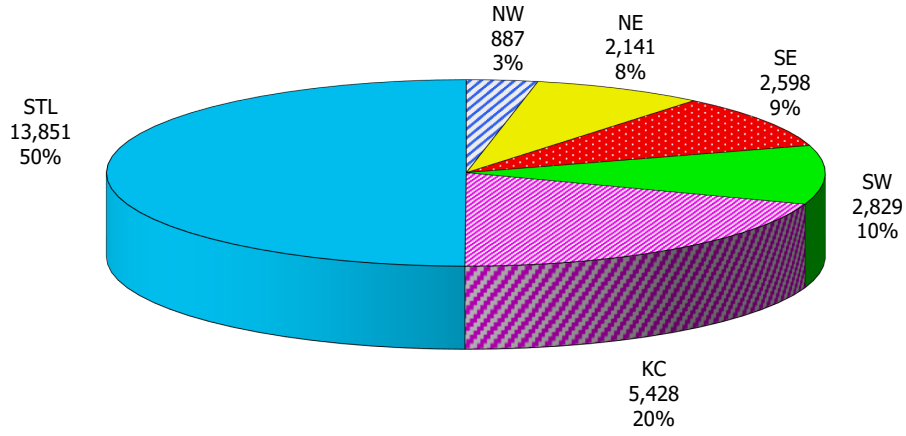
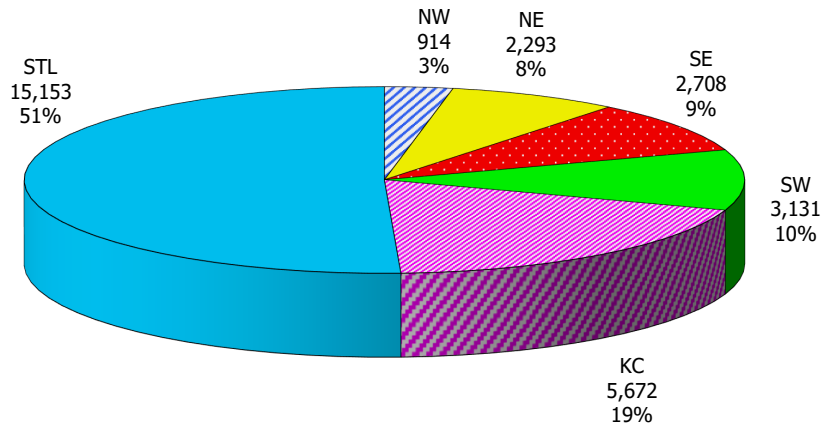


Figure 7. Children Served By Region

July 2020



12-Month Average August 2019 - July 2020



**TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY
JULY 2020**

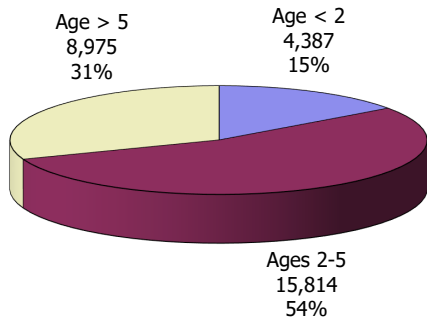
		FCS/AC/CTS/IIS		ADOPTION SUBSIDY		INCOME ELIGIBLE		TOTAL (UNDUPLICATED)	
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
NW REGION	ATCHISON	0	\$0	0	\$0	0	\$0	0	\$0
	CALDWELL	2	\$834	0	\$0	3	\$806	5	\$1,640
	CARROLL	0	\$352	0	\$0	3	\$854	3	\$1,207
	CASS	48	\$26,380	60	\$29,914	221	\$90,605	327	\$146,900
	CHARITON	3	\$929	0	\$0	0	\$0	3	\$929
	CLINTON	0	\$0	0	\$0	0	\$0	0	\$0
	COOPER	4	\$1,115	12	\$3,492	45	\$16,240	61	\$20,847
	DAVIESS	7	\$2,498	1	\$352	9	\$1,457	17	\$4,307
	GENTRY	6	\$2,048	1	\$408	6	\$1,434	13	\$3,890
	GRUNDY	3	\$1,170	4	\$1,382	20	\$4,383	27	\$6,935
	HARRISON	0	\$0	1	\$352	0	\$0	1	\$352
	HOLT	0	\$0	0	\$0	0	\$0	0	\$0
	JOHNSON	31	\$20,024	18	\$8,712	86	\$29,806	135	\$58,541
	LAFAYETTE	13	\$8,732	14	\$6,280	31	\$8,996	58	\$24,008
	LINN	1	\$268	0	\$0	6	\$964	7	\$1,232
	LIVINGSTON	13	\$4,618	10	\$3,214	15	\$2,272	38	\$10,103
	MERCER	0	\$0	0	\$0	0	\$0	0	\$0
	NODAWAY	10	\$4,033	0	\$0	8	\$1,772	18	\$5,805
	PETTIS	13	\$6,012	9	\$3,793	136	\$37,614	158	\$47,419
	PUTNAM	4	\$1,496	0	\$0	3	\$549	7	\$2,044
	RAY	0	\$0	0	\$0	0	\$0	0	\$0
SALINE	1	\$400	4	\$1,080	4	\$498	9	\$1,978	
SULLIVAN	0	\$0	0	\$0	0	\$0	0	\$0	
WORTH	0	\$0	0	\$0	0	\$0	0	\$0	
	NW TOTAL	159	\$80,908	134	\$58,980	596	\$198,249	887	\$338,137
NE REGION	ADAIR	16	\$7,800	12	\$2,854	34	\$8,480	62	\$19,134
	AUDRAIN	10	\$4,327	13	\$4,827	27	\$8,478	50	\$17,632
	BOONE	100	\$85,226	77	\$51,120	617	\$336,404	794	\$472,749
	CALLAWAY	23	\$10,753	21	\$8,608	109	\$30,266	153	\$49,627
	CLARK	0	\$0	1	\$334	6	\$1,237	7	\$1,571
	COLE	66	\$42,520	42	\$23,152	341	\$129,769	449	\$195,442
	GASCONADE	7	\$1,661	8	\$2,514	23	\$4,816	38	\$8,991
	HOWARD	4	\$1,866	0	\$0	13	\$3,306	17	\$5,173
	KNOX	2	\$662	0	\$0	9	\$2,128	11	\$2,790
	LEWIS	0	\$0	0	\$0	0	\$0	0	\$0
	LINCOLN	27	\$14,905	10	\$4,719	58	\$17,779	95	\$37,404
	MACON	10	\$4,097	0	\$0	31	\$7,328	41	\$11,425
	MARION	8	\$3,368	21	\$9,317	49	\$13,680	78	\$26,365
	MONITEAU	11	\$4,554	3	\$1,051	33	\$9,054	47	\$14,658
	MONROE	16	\$5,967	6	\$1,904	13	\$2,910	35	\$10,781
	MONTGOMERY	0	\$334	0	\$0	0	\$0	0	\$334
	OSAGE	6	\$3,055	7	\$2,952	34	\$8,129	47	\$14,135
	PIKE	5	\$1,944	7	\$3,658	47	\$8,902	59	\$14,504
	RALLS	7	\$2,662	2	\$801	2	\$416	11	\$3,880
	RANDOLPH	25	\$13,584	22	\$10,150	78	\$22,659	125	\$46,392
	SCHUYLER	0	\$0	0	\$0	2	\$357	2	\$357
	SCOTLAND	0	\$0	0	\$0	3	\$746	3	\$746
	SHELBY	6	\$2,226	3	\$953	4	\$699	13	\$3,878
WARREN	0	\$174	0	\$0	4	\$695	4	\$869	
	NE TOTAL	349	\$211,684	255	\$128,913	1,537	\$618,239	2,141	\$958,835
SE REGION	BOLLINGER	1	\$334	2	\$584	3	\$278	6	\$1,195
	BUTLER	80	\$41,568	46	\$23,727	225	\$70,372	351	\$135,666
	CAPE GIRARDEAU	58	\$23,401	43	\$17,368	161	\$38,466	262	\$79,234
	CARTER	0	\$0	0	\$0	0	\$0	0	\$0
	CRAWFORD	11	\$4,142	2	\$650	35	\$6,300	48	\$11,092
	DENT	13	\$3,673	5	\$1,626	7	\$1,424	25	\$6,723
	DUNKLIN	32	\$13,675	18	\$7,349	88	\$27,162	138	\$48,187
	HOWELL	40	\$19,965	18	\$8,562	106	\$34,557	163	\$63,084
	IRON	2	\$704	4	\$1,328	13	\$2,030	19	\$4,062
	MADISON	19	\$6,444	20	\$6,752	44	\$8,650	83	\$21,846
	MARIES	3	\$953	0	\$0	0	\$0	3	\$953
	MISSISSIPPI	17	\$6,389	2	\$620	13	\$2,571	32	\$9,580

**TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY
JULY 2020**

		FCS/AC/CTS/IIS		ADOPTION SUBSIDY		INCOME ELIGIBLE		TOTAL (UNDUPLICATED)	
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
	NEW MADRID	14	\$5,579	10	\$3,669	38	\$7,770	62	\$17,018
	OREGON	7	\$2,241	6	\$1,900	18	\$3,000	31	\$7,141
	PEMISCOT	7	\$3,995	1	\$352	77	\$17,612	85	\$21,959
	PERRY	25	\$9,719	13	\$4,191	33	\$5,844	71	\$19,754
	PHELPS	38	\$18,615	11	\$4,420	42	\$10,715	90	\$33,750
	PULASKI	43	\$20,906	8	\$4,170	33	\$8,259	84	\$33,335
	REYNOLDS	0	\$0	0	\$0	0	\$0	0	\$0
	RIPLEY	3	\$953	7	\$2,292	19	\$3,451	29	\$6,696
	ST FRANCOIS	79	\$36,203	77	\$33,037	163	\$44,192	318	\$113,432
	STE GENEVIEVE	10	\$3,501	5	\$1,680	30	\$4,999	45	\$10,180
	SCOTT	71	\$27,692	13	\$6,084	211	\$58,119	294	\$91,894
	SHANNON	0	\$0	0	\$0	0	\$0	0	\$0
	STODDARD	32	\$10,493	27	\$8,802	55	\$11,705	113	\$31,000
	TEXAS	13	\$4,671	5	\$1,680	26	\$4,423	44	\$10,774
	WASHINGTON	26	\$12,914	19	\$7,832	84	\$24,009	129	\$44,755
	WAYNE	10	\$3,528	2	\$677	25	\$5,775	37	\$9,980
	WRIGHT	15	\$5,107	12	\$3,721	9	\$1,825	36	\$10,653
	SE TOTAL	669	\$287,363	376	\$153,072	1,558	\$403,510	2,598	\$843,945
SW REGION	BARRY	19	\$6,494	6	\$2,257	26	\$4,595	50	\$13,346
	BARTON	6	\$2,052	1	\$325	12	\$2,313	19	\$4,689
	BATES	6	\$3,656	2	\$802	13	\$3,256	21	\$7,713
	BENTON	2	\$845	4	\$1,355	41	\$8,309	47	\$10,509
	CAMDEN	22	\$9,403	13	\$4,309	88	\$16,902	123	\$30,613
	CEDAR	0	\$0	2	\$650	12	\$2,162	14	\$2,812
	CHRISTIAN	34	\$18,532	51	\$22,073	125	\$34,460	210	\$75,065
	DADE	0	\$0	0	\$0	0	\$0	0	\$0
	DALLAS	4	\$1,612	2	\$691	25	\$5,548	31	\$7,851
	DOUGLAS	2	\$704	1	\$352	9	\$1,180	12	\$2,237
	GREENE	194	\$148,873	148	\$103,613	805	\$382,120	1,147	\$634,605
	HENRY	18	\$8,988	17	\$7,558	41	\$12,387	76	\$28,934
	HICKORY	2	\$1,089	2	\$667	9	\$2,268	13	\$4,023
	JASPER	73	\$42,342	33	\$14,967	250	\$77,202	355	\$134,510
	LACLEDE	41	\$18,827	26	\$10,526	56	\$16,600	122	\$45,953
	LAWRENCE	17	\$6,189	10	\$3,215	19	\$3,904	46	\$13,307
	MCDONALD	7	\$2,020	7	\$2,239	6	\$901	20	\$5,160
	MILLER	11	\$4,021	3	\$1,271	43	\$8,459	57	\$13,752
	MORGAN	4	\$1,550	0	\$0	13	\$2,515	17	\$4,064
	NEWTON	33	\$18,490	44	\$18,930	68	\$21,066	144	\$58,486
	OZARK	0	\$0	0	\$0	6	\$1,315	6	\$1,315
	POLK	20	\$9,391	17	\$6,950	55	\$16,267	92	\$32,608
	ST CLAIR	2	\$704	0	\$0	0	\$0	2	\$704
	STONE	9	\$4,070	6	\$2,293	37	\$8,185	52	\$14,548
	TANEY	6	\$2,624	13	\$4,836	39	\$11,642	58	\$19,101
	VERNON	1	\$325	7	\$2,313	8	\$1,802	16	\$4,440
	WEBSTER	15	\$5,634	21	\$8,735	43	\$10,321	79	\$24,690
	SW TOTAL	548	\$318,432	436	\$220,928	1,849	\$655,677	2,829	\$1,195,037
KC REGION	ANDREW	6	\$3,475	6	\$2,185	6	\$1,263	18	\$6,923
	BUCHANAN	35	\$24,645	35	\$22,162	261	\$115,063	331	\$161,870
	CLAY	128	\$97,207	121	\$70,751	383	\$191,966	630	\$359,924
	DE KALB	4	\$1,361	5	\$1,701	0	\$0	9	\$3,062
	JACKSON	480	\$363,378	438	\$273,787	3,369	\$1,664,408	4,282	\$2,301,573
	PLATTE	31	\$25,564	34	\$20,853	93	\$44,715	158	\$91,131
	KC TOTAL	684	\$515,629	639	\$391,438	4,112	\$2,017,415	5,428	\$2,924,483
STL REGION	FRANKLIN	76	\$46,307	51	\$27,881	239	\$99,610	366	\$173,799
	JEFFERSON	199	\$126,938	77	\$43,849	602	\$245,275	878	\$416,061
	ST CHARLES	171	\$159,193	127	\$100,097	735	\$444,314	1,032	\$703,604
	ST LOUIS COUNTY	545	\$495,615	299	\$239,507	6,486	\$3,767,266	7,327	\$4,502,388
	ST LOUIS CITY	141	\$123,672	74	\$56,475	4,033	\$2,469,589	4,248	\$2,649,736
	STL TOTAL	1,132	\$951,725	628	\$467,810	12,095	\$7,026,054	13,851	\$8,445,588
	OUT OF STATE	0	\$0	0	\$0	0	\$0	0	\$0
STATEWIDE		3,541	\$2,365,741	2,468	\$1,421,140	21,747	\$10,919,144	27,734	\$14,706,025

Figure 8. Total Children Served By Age Group

July 2020



**12-Month Average
August 2019 - July 2020**

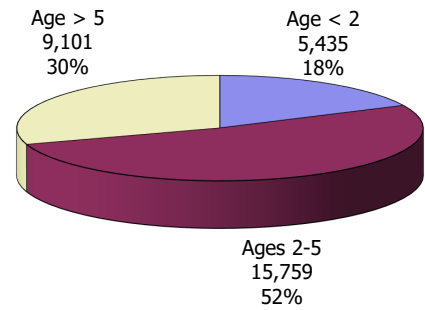
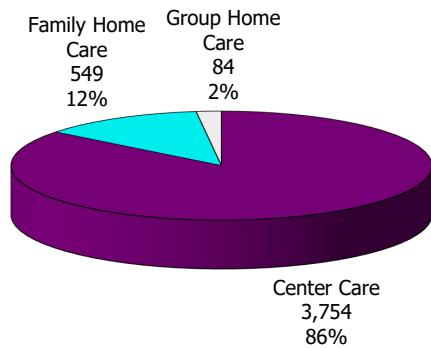


Figure 9. Children Served Age < 2 By Facility

July 2020



**12-Month Average
August 2019 - July 2020**

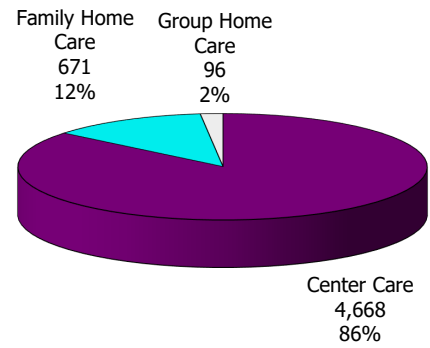
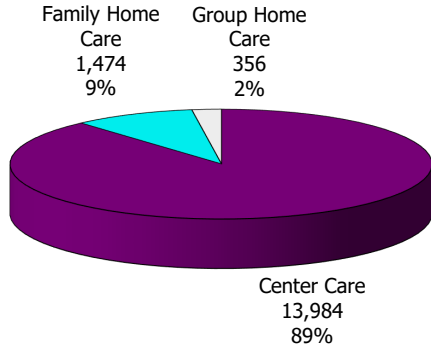


Figure 10. Children Served Ages 2-5 By Facility

July 2020



**12-Month Average
August 2019 - July 2020**

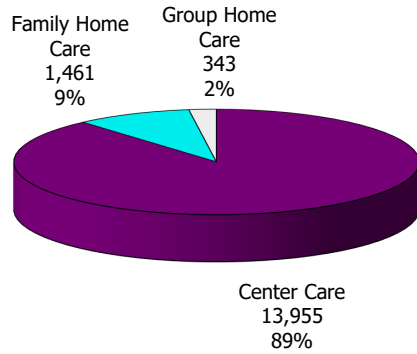
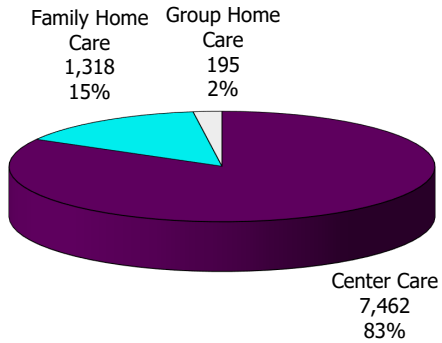


Figure 11. Children Served Ages > 5 By Facility

July 2020



**12-Month Average
August 2019 - July 2020**

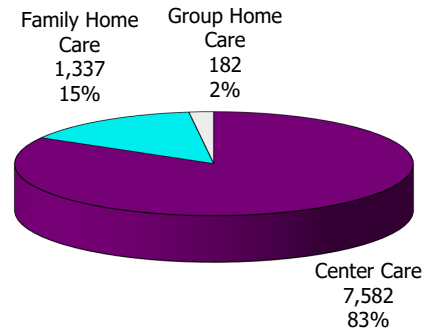
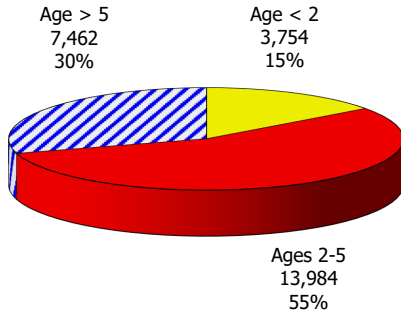


Figure 12. Children Served in Center By Age

July 2020



**12-Month Average
August 2019 - July 2020**

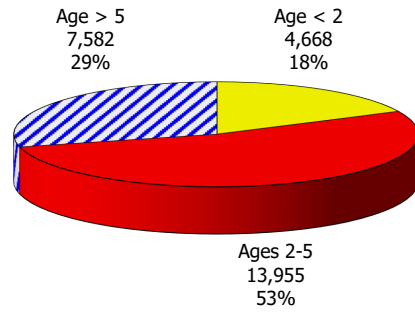
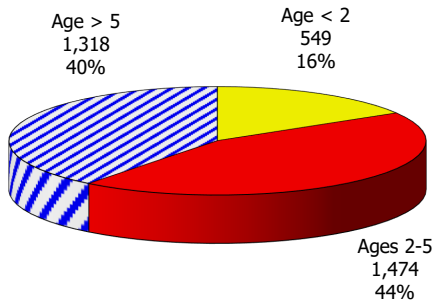


Figure 13. Children Served in Family Home By Age

July 2020



**12-Month Average
August 2019 - July 2020**

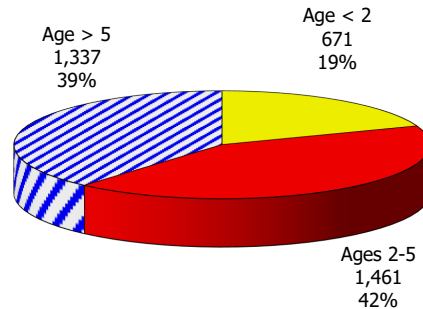
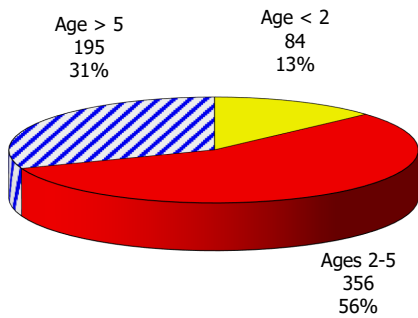
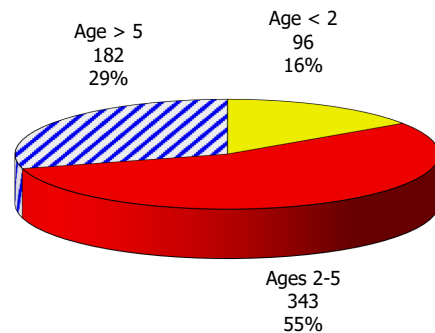


Figure 14. Children Served in Group Home By Age

July 2020



**12-Month Average
August 2019 - July 2020**



**TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
JULY 2020**

	CHILDREN JUL-2020	CHILDREN JUL-2019	CHANGE FROM LAST YEAR	PAYMENTS JUL-2020	PAYMENTS JUL-2019	CHANGE FROM LAST YEAR
TOTAL (UNDUPLICATED)	27,734	31,276	-11.3%	\$14,706,025	\$11,003,784	33.6%
CHILDREN BY CHILD AGE*						
UNDER AGE 1	1,323	2,148	-38.4%	\$1,014,833	\$1,213,971	-16.4%
AGE 1	2,896	3,546	-18.3%	\$2,254,498	\$2,018,086	11.7%
AGE 2	3,764	4,246	-11.4%	\$2,091,317	\$1,399,483	49.4%
AGE 3	4,000	4,531	-11.7%	\$2,229,427	\$1,500,172	48.6%
AGE 4	4,022	4,372	-8.0%	\$2,212,687	\$1,430,877	54.6%
AGE 5	3,370	3,271	3.0%	\$1,491,749	\$933,754	59.8%
AGE 6	1,894	2,000	-5.3%	\$789,571	\$543,724	45.2%
AGE 7	1,577	1,780	-11.4%	\$622,844	\$466,691	33.5%
AGE 8	1,358	1,694	-19.8%	\$528,462	\$451,957	16.9%
AGE 9	1,251	1,281	-2.3%	\$489,584	\$332,231	47.4%
AGE 10	999	1,121	-10.9%	\$394,020	\$302,502	30.3%
AGE 11	793	825	-3.9%	\$321,989	\$225,551	42.8%
AGE 12	468	498	-6.0%	\$181,118	\$139,436	29.9%
AGE 13	151	108	39.8%	\$57,514	\$29,891	92.4%
AGE 14 and over	45	43	4.7%	\$26,412	\$15,457	70.9%
CHILDREN BY FACILITY TYPE**						
CENTER	24,059	26,818	-10.3%	\$13,609,727	\$9,889,185	37.6%
FAMILY HOME	3,174	3,964	-19.9%	\$911,430	\$977,875	-6.8%
GROUP HOME	599	637	-6.0%	\$184,868	\$136,724	35.2%
CHILD AGE BY FACILITY TYPE***						
UNDER AGE 1						
CENTER	1,165	1,826	-36.2%	\$943,530	\$1,115,929	-15.4%
FAMILY HOME	192	302	-36.4%	\$61,876	\$88,910	-30.4%
GROUP HOME	21	28	-25.0%	\$9,426	\$9,133	3.2%
AGE 1						
CENTER	2,589	3,042	-14.9%	\$2,108,578	\$1,861,466	13.3%
FAMILY HOME	357	444	-19.6%	\$117,909	\$131,742	-10.5%
GROUP HOME	63	74	-14.9%	\$28,011	\$24,878	12.6%
AGE 2						
CENTER	3,429	3,687	-7.0%	\$1,945,986	\$1,268,544	53.4%
FAMILY HOME	420	499	-15.8%	\$118,413	\$115,315	2.7%
GROUP HOME	95	78	21.8%	\$26,919	\$15,624	72.3%
AGE 3						
CENTER	3,679	4,003	-8.1%	\$2,088,870	\$1,372,087	52.2%
FAMILY HOME	395	461	-14.3%	\$113,331	\$110,571	2.5%
GROUP HOME	93	87	6.9%	\$27,226	\$17,514	55.5%
AGE 4						
CENTER	3,753	3,889	-3.5%	\$2,087,877	\$1,310,870	59.3%
FAMILY HOME	363	403	-9.9%	\$102,648	\$99,018	3.7%
GROUP HOME	80	104	-23.1%	\$22,163	\$20,989	5.6%
AGE 5						
CENTER	3,123	2,853	9.5%	\$1,396,589	\$840,499	66.2%
FAMILY HOME	296	364	-18.7%	\$73,156	\$80,594	-9.2%
GROUP HOME	88	71	23.9%	\$22,004	\$12,661	73.8%

* Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

** A child is counted in each facility type where care was provided.

*** A child is counted in each facility type and age category at the time of service.

**TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
JULY 2020**

	CHILDREN JUL-2020	CHILDREN JUL-2019	CHANGE FROM LAST YEAR	PAYMENTS JUL-2020	PAYMENTS JUL-2019	CHANGE FROM LAST YEAR
AGE 6						
CENTER	1,733	1,736	-0.2%	\$722,972	\$486,342	48.7%
FAMILY HOME	232	230	0.9%	\$52,726	\$49,392	6.8%
GROUP HOME	52	49	6.1%	\$13,873	\$7,990	73.6%
AGE 7						
CENTER	1,429	1,511	-5.4%	\$563,911	\$407,850	38.3%
FAMILY HOME	195	241	-19.1%	\$49,920	\$53,270	-6.3%
GROUP HOME	38	34	11.8%	\$9,012	\$5,571	61.8%
AGE 8						
CENTER	1,212	1,428	-15.1%	\$478,683	\$390,377	22.6%
FAMILY HOME	177	240	-26.3%	\$41,405	\$55,434	-25.3%
GROUP HOME	35	32	9.4%	\$8,374	\$6,147	36.2%
AGE 9						
CENTER	1,108	1,069	3.6%	\$438,255	\$283,906	54.4%
FAMILY HOME	185	195	-5.1%	\$45,275	\$43,867	3.2%
GROUP HOME	24	20	20.0%	\$6,054	\$4,458	35.8%
AGE 10						
CENTER	862	896	-3.8%	\$351,211	\$253,025	38.8%
FAMILY HOME	165	204	-19.1%	\$39,167	\$45,974	-14.8%
GROUP HOME	14	24	-41.7%	\$3,642	\$3,503	4.0%
AGE 11						
CENTER	659	623	5.8%	\$281,348	\$175,566	60.3%
FAMILY HOME	146	188	-22.3%	\$35,815	\$46,176	-22.4%
GROUP HOME	20	17	17.6%	\$4,826	\$3,809	26.7%
AGE 12						
CENTER	337	331	1.8%	\$142,700	\$98,491	44.9%
FAMILY HOME	137	150	-8.7%	\$35,869	\$36,991	-3.0%
GROUP HOME	9	21	-57.1%	\$2,549	\$3,954	-35.5%
AGE 13						
CENTER	98	65	50.8%	\$41,442	\$18,453	124.6%
FAMILY HOME	58	40	45.0%	\$15,283	\$10,944	39.6%
GROUP HOME	3	3	0.0%	\$789	\$494	59.7%
AGE 14 and over						
CENTER	24	18	33.3%	\$17,775	\$5,781	207.5%
FAMILY HOME	23	25	-8.0%	\$8,637	\$9,676	-10.7%
GROUP HOME	0	0	0.0%	\$0	\$0	0.0%

* Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

** A child is counted in each facility type where care was provided.

*** A child is counted in each facility type and age category at the time of service.

**TABLE 6. CHILD CARE DEMOGRAPHICS
JULY 2020**

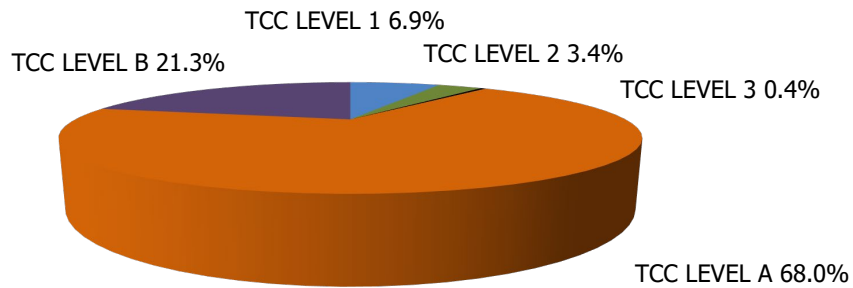
		JUL-2020	JUL-2019
Race of Children			
	White	44.1%	42.4%
	Black	51.1%	52.9%
	Other	4.8%	4.7%
Hispanic - Children			
	Yes	9.8%	9.8%
	No	90.2%	90.2%
Type of Household			
	One parent	95.7%	95.7%
	Two parent	4.3%	4.3%
Household Size			
	2	28.7%	29.3%
	3	33.6%	33.5%
	4	22.1%	22.0%
	5	10.0%	9.6%
	6	3.5%	3.7%
	7 or more	2.1%	1.9%
Monthly Household Income by Household Size*			
Household Size=2			
\$545 OR LESS	38% of poverty guidelines	25.3%	24.4%
\$546-\$654	46% of poverty guidelines	2.2%	2.1%
\$655-\$763	53% of poverty guidelines	2.1%	2.7%
\$764-\$872	61% of poverty guidelines	3.2%	3.7%
\$873-\$981	68% of poverty guidelines	3.6%	3.6%
\$982-\$1,090	76% of poverty guidelines	4.1%	4.8%
\$1,091-\$1,199	84% of poverty guidelines	4.2%	5.3%
\$1,200-\$1,983	138% of poverty guidelines	40.1%	43.9%
OVER \$1,983	Over 138% of poverty guidelines	15.1%	9.7%
Household Size=3			
\$674 OR LESS	38% of poverty guidelines	20.2%	19.6%
\$675-\$808	45% of poverty guidelines	2.4%	2.4%
\$809-\$943	52% of poverty guidelines	3.1%	3.4%
\$944-\$1,078	60% of poverty guidelines	3.4%	4.2%
\$1,079-\$1,212	67% of poverty guidelines	4.1%	4.9%
\$1,213-\$1,347	74% of poverty guidelines	5.1%	6.1%
\$1,348-\$1,482	82% of poverty guidelines	5.0%	6.4%
\$1,483-\$2,498	138% of poverty guidelines	45.7%	46.5%
OVER \$2,498	Over 138% of poverty guidelines	11.0%	6.5%
Household Size=4			
\$802 OR LESS	37% of poverty guidelines	19.2%	19.5%
\$803-\$962	44% of poverty guidelines	2.7%	3.3%
\$963-\$1,122	51% of poverty guidelines	3.4%	4.2%
\$1,123-\$1,283	59% of poverty guidelines	4.6%	5.2%
\$1,284-\$1,443	66% of poverty guidelines	5.8%	6.5%
\$1,444-\$1,604	74% of poverty guidelines	6.2%	6.9%
\$1,605-\$1,764	81% of poverty guidelines	7.2%	7.6%
\$1,765-\$3,013	138% of poverty guidelines	43.8%	42.7%
OVER \$3,013	Over 138% of poverty guidelines	7.0%	4.0%
Household Size=5			
0-\$930	36% of poverty guidelines	18.9%	20.5%
\$931-\$1,116	44% of poverty guidelines	4.4%	5.4%
\$1,117-\$1,302	51% of poverty guidelines	6.6%	6.9%
\$1,303-\$1,488	58% of poverty guidelines	6.1%	7.1%
\$1,489-\$1,674	66% of poverty guidelines	6.3%	8.8%
\$1,675-\$1,860	73% of poverty guidelines	6.2%	7.6%
\$1,861-\$2,046	80% of poverty guidelines	7.0%	7.2%
\$2,047-\$3,529	138% of poverty guidelines	39.3%	34.3%
OVER \$3,529	Over 138% of poverty guidelines	5.2%	2.3%

NOTE: Percentages are based on children and households authorized for child care as of the end of the month.
* This table reflects Federal HHS Poverty Guidelines issued January 15, 2020.

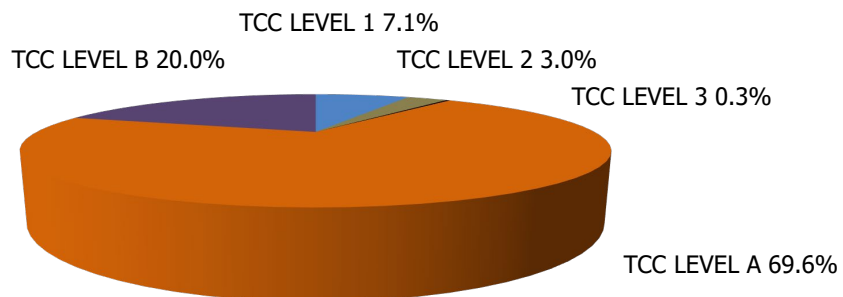
**TABLE 6A. TRANSITIONAL CHILD CARE - SUMMARY
JULY 2020**

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
TCC LEVEL 1	37	54	\$8,102	\$219	\$150
TCC LEVEL 2	18	23	\$3,394	\$189	\$148
TCC LEVEL 3	2	2	\$198	\$99	\$99
TCC LEVEL A	364	529	\$198,892	\$546	\$376
TCC LEVEL B	114	152	\$40,301	\$354	\$265
STATEWIDE	535	760	\$250,886	\$469	\$330

**Figure 15. Transitional Households by Level
July 2020**



**Figure 16. Transitional Children by Level
July 2020**



NOTE: The Transitional Child Care (TCC) benefit is at a reduced rate of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance. The rate depends on the family size and countable income.

Figure 17. Children Served By Provider Type

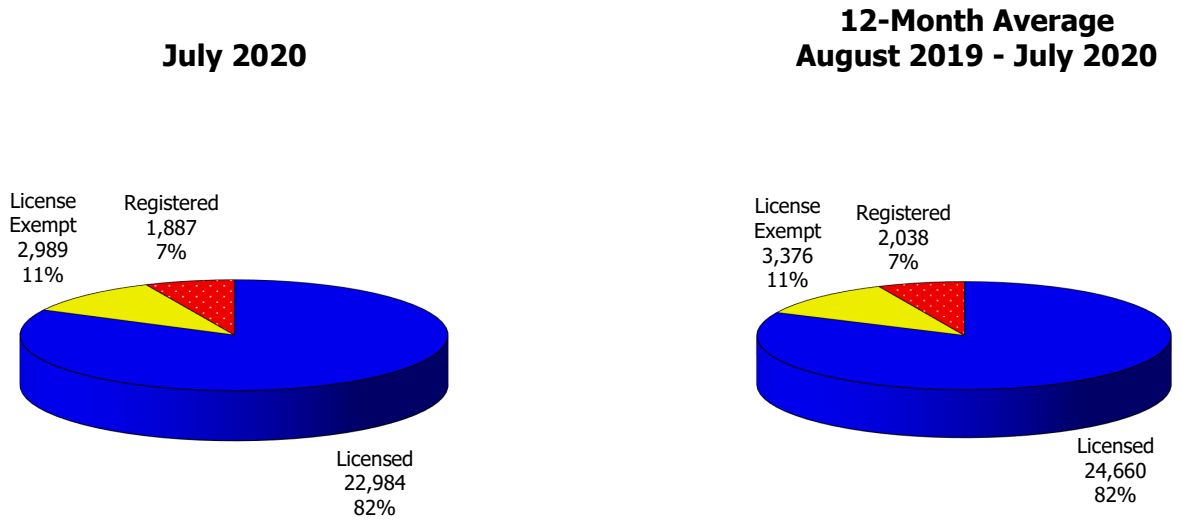
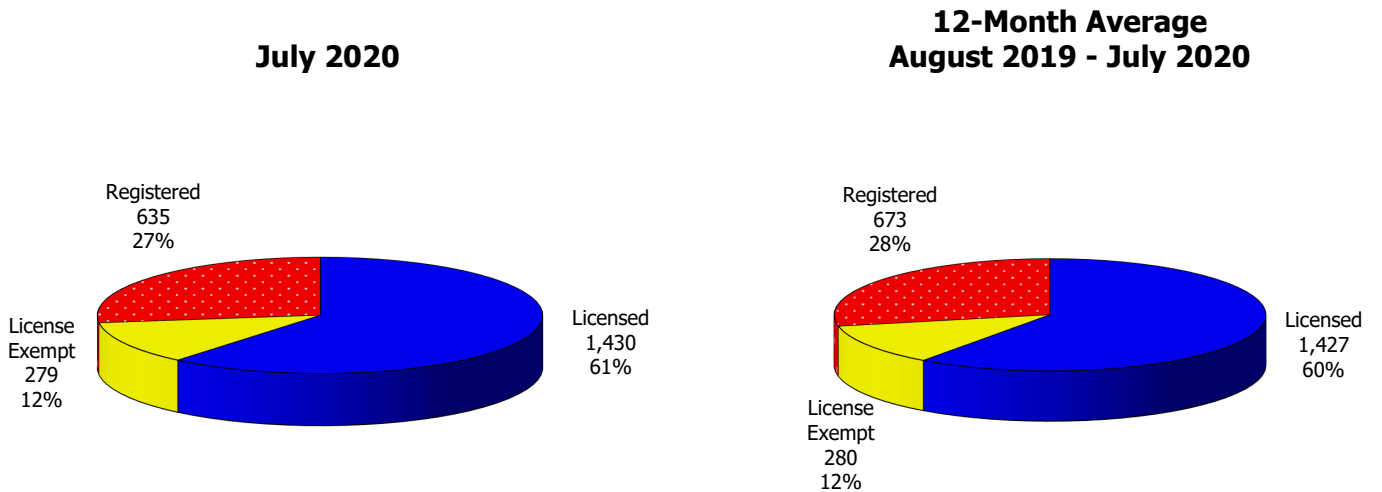


Figure 18. Child Care Providers By Type



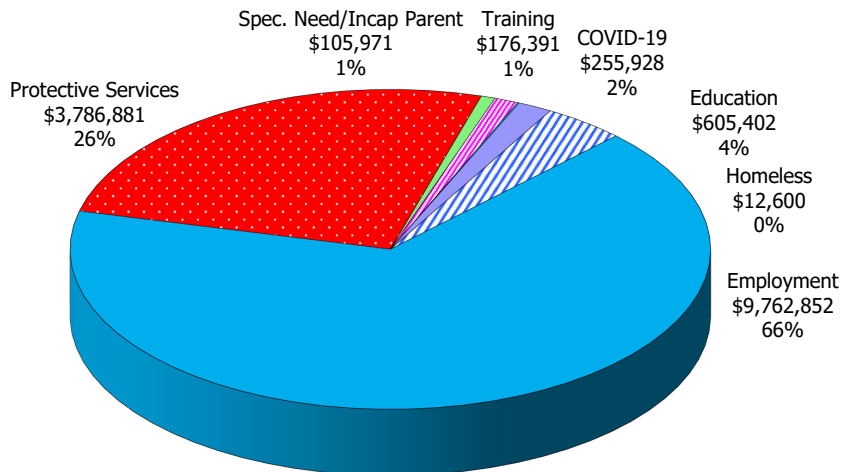
**TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE
JULY 2020**

	NUMBER OR AMOUNT JUL-2020	NUMBER OR AMOUNT JUL-2019	CHANGE FROM LAST YEAR
*** TOTAL LICENSED ***			
CHILDREN	22,984	25,299	-9.2%
PROVIDERS	1,430	1,394	2.6%
PAYMENTS	\$12,855,046	\$9,274,186	38.6%
CENTERS			
CHILDREN	21,023	23,013	-8.6%
PROVIDERS	1,068	985	8.4%
PAYMENTS	\$12,203,205	\$8,709,773	40.1%
FAMILY HOMES			
CHILDREN	1,401	1,712	-18.2%
PROVIDERS	287	335	-14.3%
PAYMENTS	\$466,973	\$427,690	9.2%
GROUP HOMES			
CHILDREN	599	637	-6.0%
PROVIDERS	75	74	1.4%
PAYMENTS	\$184,868	\$136,724	35.2%
*** REGISTERED ***			
CHILDREN	1,887	2,431	-22.4%
PROVIDERS	635	778	-18.4%
PAYMENTS	\$497,485	\$611,394	-18.6%
SIX OR FEWER CHILDREN			
CHILDREN	1,773	2,256	-21.4%
PROVIDERS	577	694	-16.9%
PAYMENTS	\$443,932	\$548,663	-19.1%
OUT-OF-STATE PROVIDER LICENSE EXEMPT			
CHILDREN	2	7	-71.4%
PROVIDERS	2	4	-50.0%
PAYMENTS	\$525	\$1,522	-65.5%
OUT-OF-STATE PROVIDER LICENSED BY OTHER STATE			
CHILDREN	111	167	-33.5%
PROVIDERS	55	79	-30.4%
PAYMENTS	\$52,597	\$60,998	-13.8%
MILITARY			
CHILDREN	1	1	0.0%
PROVIDERS	1	1	0.0%
PAYMENTS	\$431	\$211	104.1%
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	2,989	3,798	-21.3%
PROVIDERS	279	279	0.0%
PAYMENTS	\$1,353,494	\$1,118,204	21.0%
SCHOOL			
CHILDREN	654	695	-5.9%
PROVIDERS	142	102	39.2%
PAYMENTS	\$183,428	\$126,443	45.1%
BUSINESS			
CHILDREN	0	10	-100.0%
PROVIDERS	0	1	-100.0%
PAYMENTS	\$0	\$1,614	-100.0%
RELIGIOUS			
CHILDREN	2,335	2,749	-15.1%
PROVIDERS	137	150	-8.7%
PAYMENTS	\$1,170,066	\$916,448	27.7%
SUMMER			
CHILDREN	0	351	-100.0%
PROVIDERS	0	26	-100.0%
PAYMENTS	\$0	\$73,699	-100.0%

**TABLE 8. EXPENDITURES, HOUSEHOLDS, AND CHILDREN BY REASON FOR CARE
JULY 2020**

REASON FOR CARE	EXPENDITURES	HOUSEHOLDS	CHILDREN	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
EMPLOYMENT	\$9,762,852	11,496	20,142	\$849	\$485
EDUCATION	\$605,402	655	1,027	\$924	\$589
TRAINING	\$176,391	179	289	\$985	\$610
PROTECTIVE SERVICES	\$3,786,881	6,009	6,009	\$630	\$630
SPECIAL NEEDS	\$24,086	25	37	\$963	\$651
INCAPACITATED PARENT	\$81,885	99	160	\$827	\$512
HOMELESS	\$12,600	15	18	\$840	\$700
COVID-19	\$255,928				
STATEWIDE	\$14,706,025	18,478	27,682	\$796	\$531

**Figure 19. Expenditures by Reason for Care
July 2020**



NOTE: Households and children counted once for each reason of care. Protective Services children counted as one household. Household and child counts are based on need for care during the service month paid.
NOTE: Payments issued to providers affected by COVID-19 are not child specific

Figure 20. Households by Reason for Care

July 2020

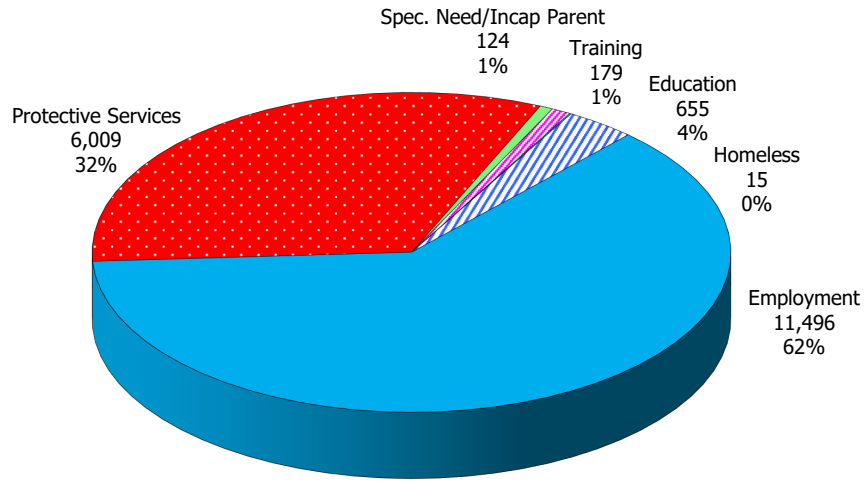
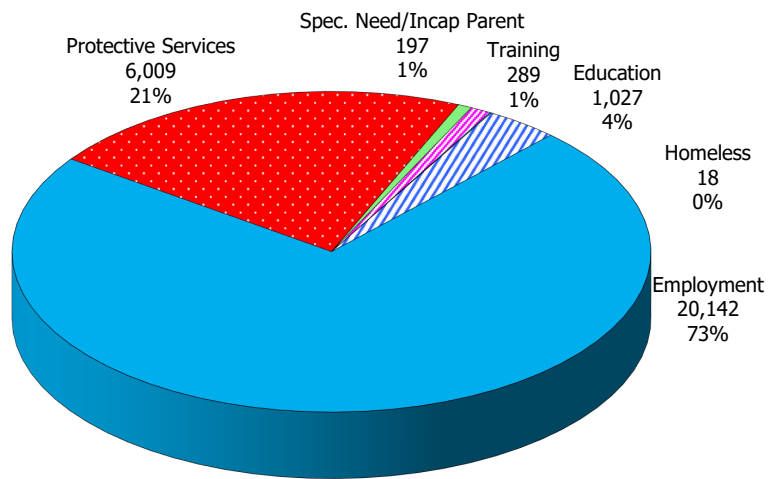


Figure 21. Children by Reason for Care

July 2020



NOTE: Households and children counted once for each reason of care. Protective Services children counted as one household. Household and child counts are based on need for care during the service month paid.