



**Children's Division
Early Childhood and
Prevention Services Section**

**BLOCK GRANT CHILD CARE
MONTHLY MANAGEMENT REPORT**

April 2018

**Missouri Department of Social Services
Research and Data Analysis
221 W. High Street
Jefferson City, MO 65101**

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GLOSSARY

FCS/AC/CTS/IIS	Family Centered Services/Alternative Care/Children’s Treatment Services/Intensive In-Home Services
IM	Income Maintenance
ECPSS	Early Childhood and Prevention Services Section
TCC	Transitional Child Care Subsidy

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions



Figure 2. Reason for Child Care

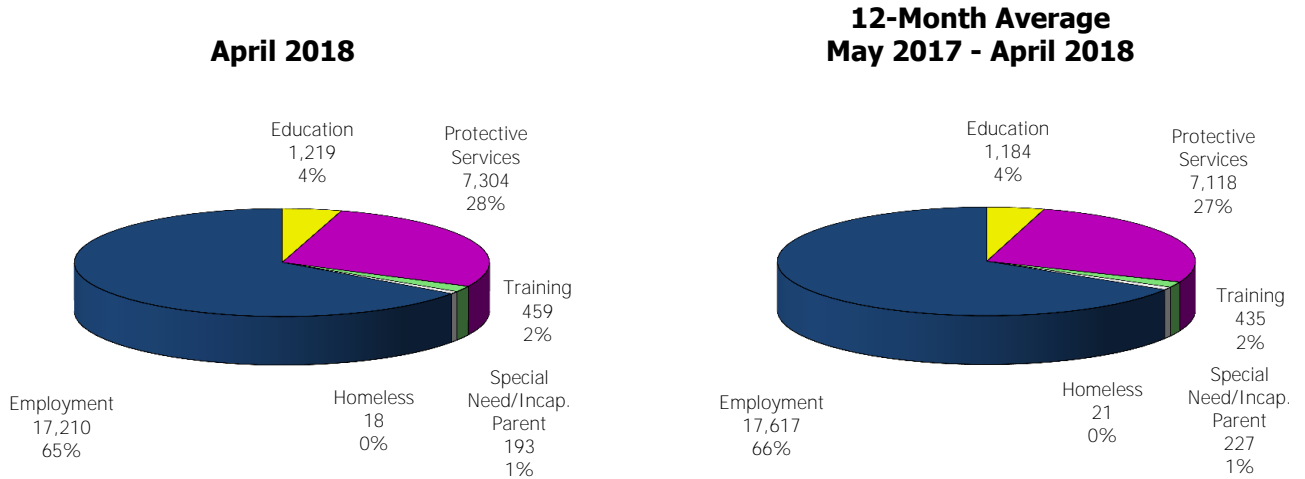


Figure 3. Children Served by Facility

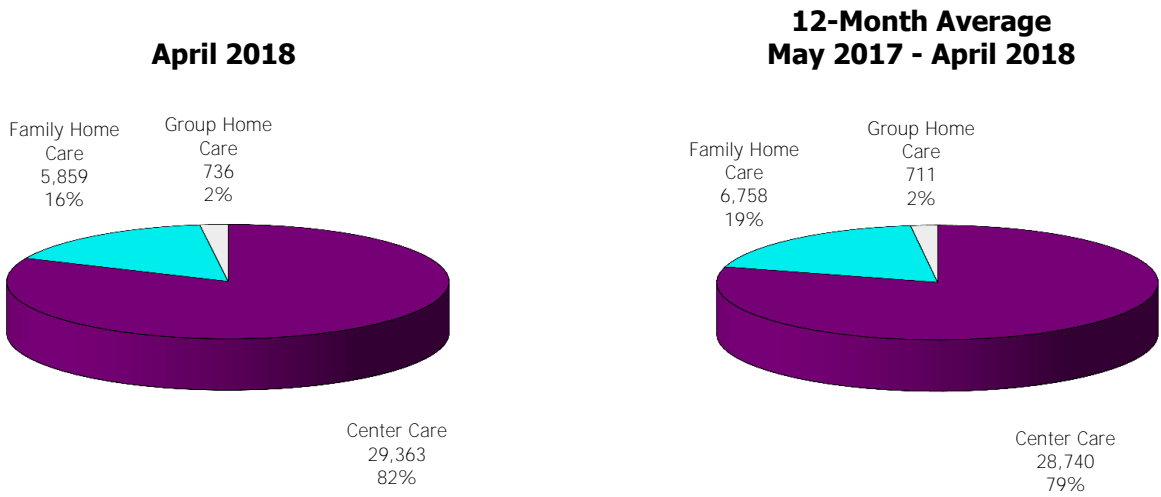
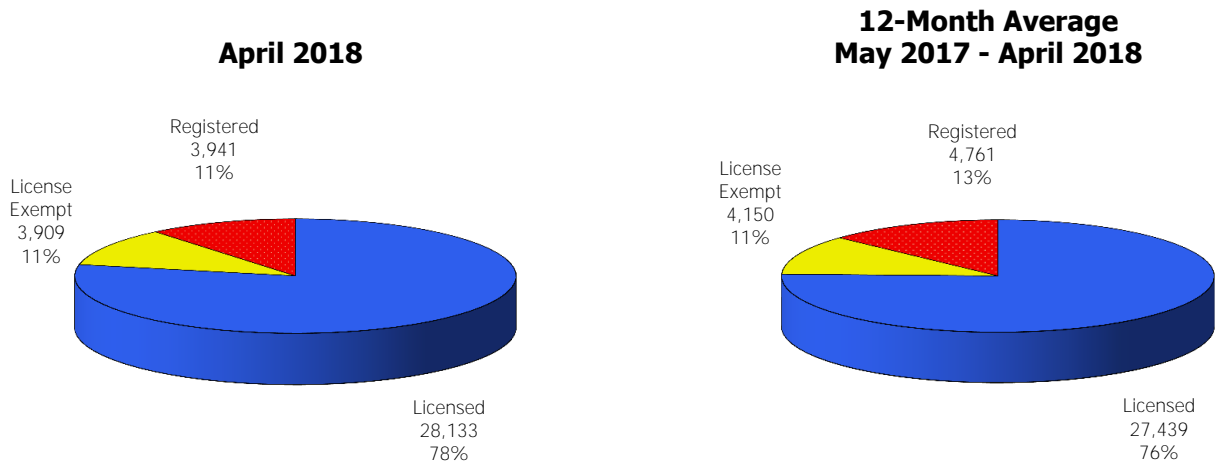


Figure 4. Children Served by Provider



**TABLE 1. CHILD CARE STATEWIDE SUMMARY
APRIL 2018**

	NUMBER OR AMOUNT APR-2018	NUMBER OR AMOUNT MAR-2018	NUMBER OR AMOUNT FEB-2018	NUMBER OR AMOUNT APR-2017	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS RECEIVED	4,791	4,626	3,863	4,158	3.6%	24.0%	15.2%
APPLICATIONS APPROVED	2,399	2,361	2,034	2,475	1.6%	17.9%	-3.1%
APPLICATIONS REJECTED	1,937	1,837	1,841	1,390	5.4%	5.2%	39.4%
APPLICATIONS PENDING	1,124	992	855	906	13.3%	31.5%	24.1%
15 DAYS OR LESS	1,075	936	812	819	14.9%	32.4%	31.3%
MORE THAN 15 DAYS	49	56	43	87	-12.5%	14.0%	-43.7%
HOUSEHOLD REASON FOR CARE*							
EMPLOYMENT	17,210	17,162	17,333	18,118	0.3%	-0.7%	-5.0%
EDUCATION	1,219	1,186	1,188	1,331	2.8%	2.6%	-8.4%
TRAINING	459	420	445	423	9.3%	3.1%	8.5%
PROTECTIVE SERVICES	7,304	7,163	6,832	7,069	2.0%	6.9%	3.3%
SPECIAL NEED	36	40	42	59	-10.0%	-14.3%	-39.0%
INCAPACITATED PARENT	157	167	171	188	-6.0%	-8.2%	-16.5%
HOMELESS	18	20	19	15	-10.0%	-5.3%	20.0%
TOTAL HOUSEHOLDS	26,403	26,158	26,030	27,203	0.9%	1.4%	-2.9%
CHILDREN SERVED BY FACILITY							
CENTER CARE	29,363	29,064	27,933	29,109	1.0%	5.1%	0.9%
FAMILY HOME CARE	5,859	6,177	6,197	7,302	-5.1%	-5.5%	-19.8%
GROUP HOME CARE	736	768	778	816	-4.2%	-5.4%	-9.8%
CHILDREN SERVED BY PROVIDER							
LICENSED	28,133	27,872	26,989	27,817	0.9%	4.2%	1.1%
LICENSE EXEMPT	3,909	3,863	3,673	4,190	1.2%	6.4%	-6.7%
REGISTERED	3,941	4,294	4,286	5,290	-8.2%	-8.0%	-25.5%
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	35,766	35,777	34,726	36,993	0.0%	3.0%	-3.3%
CHILD CARE PAYMENTS	\$12,458,799	\$11,784,161	\$12,275,140	\$13,225,714	5.7%	1.5%	-5.8%
AVERAGE PER CHILD	\$348	\$329	\$353	\$358	5.8%	-1.5%	-2.6%
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	1,499	1,515	1,568	1,809	-1.1%	-4.4%	-17.1%
CHILD CARE PAYMENTS	\$589,489	\$579,712	\$622,032	\$742,288	1.7%	-5.2%	-20.6%
AVERAGE PER CHILD	\$393	\$383	\$397	\$410	2.8%	-0.9%	-4.2%
MEDICAID ONLY							
CHILDREN SERVED	23,742	24,118	23,503	25,633	-1.6%	1.0%	-7.4%
CHILD CARE PAYMENTS	\$7,746,227	\$7,467,968	\$7,832,330	\$8,593,295	3.7%	-1.1%	-9.9%
AVERAGE PER CHILD	\$326	\$310	\$333	\$335	5.4%	-2.1%	-2.7%
FOOD STAMPS ONLY							
CHILDREN SERVED	2,456	2,284	2,128	1,891	7.5%	15.4%	29.9%
CHILD CARE PAYMENTS	\$876,064	\$756,843	\$743,663	\$660,884	15.8%	17.8%	32.6%
AVERAGE PER CHILD	\$357	\$331	\$349	\$349	7.6%	2.1%	2.1%
CHILDREN SERVICES							
CHILDREN SERVED	7,304	7,163	6,832	7,069	2.0%	6.9%	3.3%
CHILD CARE PAYMENTS	\$2,993,402	\$2,767,443	\$2,856,782	\$3,037,215	8.2%	4.8%	-1.4%
AVERAGE PER CHILD	\$410	\$386	\$418	\$430	6.1%	-2.0%	-4.6%
NO OTHER IM ASSISTANCE							
CHILDREN SERVED	771	705	701	595	9.4%	10.0%	29.6%
CHILD CARE PAYMENTS	\$253,618	\$212,195	\$220,334	\$192,033	19.5%	15.1%	32.1%
AVERAGE PER CHILD	\$329	\$301	\$314	\$323	9.3%	4.7%	1.9%

* Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

**TABLE 2. CHILD CARE APPLICATIONS
APRIL 2018**

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	APPLICATION RESOLUTION		
							15 DAYS OR LESS	16 DAYS OR MORE	% OVER 15 DAYS
NW REGION	ATCHISON	0	0	0	0.0%	0	0	0	0.0%
	CALDWELL	4	1	2	66.7%	3	3	0	0.0%
	CARROLL	1	0	0	0.0%	0	0	0	0.0%
	CASS	56	25	22	46.8%	47	36	11	23.4%
	CHARITON	1	0	1	100.0%	1	1	0	0.0%
	CLINTON	5	4	2	33.3%	6	6	0	0.0%
	COOPER	5	2	2	50.0%	4	3	1	25.0%
	DAVISS	3	1	1	50.0%	2	2	0	0.0%
	GENTRY	2	1	2	66.7%	3	3	0	0.0%
	GRUNDY	1	1	0	0.0%	1	1	0	0.0%
	HARRISON	1	0	1	100.0%	1	1	0	0.0%
	HOLT	1	0	0	0.0%	0	0	0	0.0%
	JOHNSON	24	6	15	71.4%	21	15	6	28.6%
	LAFAYETTE	16	6	8	57.1%	14	8	6	42.9%
	LINN	2	0	2	100.0%	2	2	0	0.0%
	LIVINGSTON	5	2	2	50.0%	4	2	2	50.0%
	MERCER	1	1	0	0.0%	1	0	1	100.0%
	NODAWAY	2	0	5	100.0%	5	4	1	20.0%
	PETTIS	24	6	9	60.0%	15	12	3	20.0%
	PUTNAM	1	0	0	0.0%	0	0	0	0.0%
	RAY	6	0	4	100.0%	4	4	0	0.0%
	SALINE	4	1	2	66.7%	3	2	1	33.3%
	SULLIVAN	1	1	1	50.0%	2	2	0	0.0%
	WORTH	0	0	0	0.0%	0	0	0	0.0%
	NW TOTAL	166	58	81	58.3%	139	107	32	23.0%
NE REGION	ADAIR	12	3	5	62.5%	8	6	2	25.0%
	AUDRAIN	6	5	4	44.4%	9	6	3	33.3%
	BOONE	146	73	62	45.9%	135	111	24	17.8%
	CALLAWAY	29	16	12	42.9%	28	24	4	14.3%
	CLARK	5	1	4	80.0%	5	4	1	20.0%
	COLE	123	52	56	51.9%	108	82	26	24.1%
	GASCONADE	5	2	4	66.7%	6	6	0	0.0%
	HOWARD	8	4	4	50.0%	8	8	0	0.0%
	KNOX	0	0	1	100.0%	1	1	0	0.0%
	LEWIS	1	0	0	0.0%	0	0	0	0.0%
	LINCOLN	27	11	9	45.0%	20	17	3	15.0%
	MACON	11	2	8	80.0%	10	9	1	10.0%
	MARION	21	8	7	46.7%	15	12	3	20.0%
	MONITEAU	8	7	7	50.0%	14	14	0	0.0%
	MONROE	6	2	3	60.0%	5	5	0	0.0%
	MONTGOMERY	5	1	4	80.0%	5	4	1	20.0%
	OSAGE	8	4	3	42.9%	7	6	1	14.3%
	PIKE	12	5	5	50.0%	10	8	2	20.0%
	RALLS	4	1	2	66.7%	3	3	0	0.0%
	RANDOLPH	15	4	10	71.4%	14	10	4	28.6%
	SCHUYLER	1	0	0	0.0%	0	0	0	0.0%
	SCOTLAND	1	1	0	0.0%	1	0	1	100.0%
	SHELBY	2	1	1	50.0%	2	2	0	0.0%
	WARREN	15	8	6	42.9%	14	13	1	7.1%
	NE TOTAL	471	211	217	50.7%	428	351	77	18.0%
SE REGION	BOLLINGER	2	1	0	0.0%	1	1	0	0.0%
	BUTLER	42	23	13	36.1%	36	30	6	16.7%
	CAPE GIRARDEAU	48	17	23	57.5%	40	34	6	15.0%
	CARTER	2	0	2	100.0%	2	1	1	50.0%
	CRAWFORD	10	6	3	33.3%	9	7	2	22.2%
	DENT	4	1	2	66.7%	3	3	0	0.0%
	DUNKLIN	20	12	12	50.0%	24	17	7	29.2%
	HOWELL	27	12	13	52.0%	25	22	3	12.0%
	IRON	3	2	2	50.0%	4	4	0	0.0%
	MADISON	16	9	7	43.8%	16	13	3	18.8%
	MARIES	1	0	0	0.0%	0	0	0	0.0%
	MISSISSIPPI	4	5	2	28.6%	7	5	2	28.6%

**TABLE 2. CHILD CARE APPLICATIONS
APRIL 2018**

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	APPLICATION RESOLUTION		
							15 DAYS OR LESS	16 DAYS OR MORE	% OVER 15 DAYS
	NEW MADRID	10	6	2	25.0%	8	5	3	37.5%
	OREGON	3	4	2	33.3%	6	5	1	16.7%
	PEMISCOT	11	6	3	33.3%	9	7	2	22.2%
	PERRY	8	3	5	62.5%	8	6	2	25.0%
	PHELPS	21	8	12	60.0%	20	16	4	20.0%
	PULASKI	29	10	11	52.4%	21	17	4	19.0%
	REYNOLDS	1	0	0	0.0%	0	0	0	0.0%
	RIPLEY	5	1	4	80.0%	5	5	0	0.0%
	ST FRANCOIS	33	15	14	48.3%	29	22	7	24.1%
	STE GENEVIEVE	9	5	4	44.4%	9	8	1	11.1%
	SCOTT	30	15	16	51.6%	31	27	4	12.9%
	SHANNON	0	0	0	0.0%	0	0	0	0.0%
	STODDARD	14	6	1	14.3%	7	7	0	0.0%
	TEXAS	5	5	1	16.7%	6	5	1	16.7%
	WASHINGTON	14	7	2	22.2%	9	7	2	22.2%
	WAYNE	5	0	3	100.0%	3	2	1	33.3%
	WRIGHT	6	4	3	42.9%	7	7	0	0.0%
	SE TOTAL	383	183	162	47.0%	345	283	62	18.0%
SW REGION	BARRY	12	2	7	77.8%	9	8	1	11.1%
	BARTON	5	5	3	37.5%	8	7	1	12.5%
	BATES	6	3	3	50.0%	6	5	1	16.7%
	BENTON	15	5	6	54.5%	11	10	1	9.1%
	CAMDEN	18	8	8	50.0%	16	14	2	12.5%
	CEDAR	7	1	5	83.3%	6	5	1	16.7%
	CHRISTIAN	39	19	22	53.7%	41	33	8	19.5%
	DADE	0	0	0	0.0%	0	0	0	0.0%
	DALLAS	6	0	4	100.0%	4	4	0	0.0%
	DOUGLAS	3	1	2	66.7%	3	3	0	0.0%
	GREENE	250	107	121	53.1%	228	182	46	20.2%
	HENRY	14	7	4	36.4%	11	9	2	18.2%
	HICKORY	1	1	1	50.0%	2	1	1	50.0%
	JASPER	81	38	30	44.1%	68	60	8	11.8%
	LACLEDE	16	8	9	52.9%	17	10	7	41.2%
	LAWRENCE	11	6	8	57.1%	14	9	5	35.7%
	MCDONALD	4	2	4	66.7%	6	5	1	16.7%
	MILLER	9	3	7	70.0%	10	8	2	20.0%
	MORGAN	6	2	3	60.0%	5	2	3	60.0%
	NEWTON	16	11	8	42.1%	19	18	1	5.3%
	OZARK	1	1	0	0.0%	1	1	0	0.0%
	POLK	6	5	7	58.3%	12	9	3	25.0%
	ST CLAIR	3	2	0	0.0%	2	0	2	100.0%
	STONE	8	2	3	60.0%	5	3	2	40.0%
	TANEY	37	11	21	65.6%	32	27	5	15.6%
	VERNON	7	2	5	71.4%	7	6	1	14.3%
	WEBSTER	23	7	14	66.7%	21	18	3	14.3%
	SW TOTAL	604	259	305	54.1%	564	457	107	19.0%
KC REGION	ANDREW	5	1	2	66.7%	3	3	0	0.0%
	BUCHANAN	70	30	23	43.4%	53	49	4	7.5%
	CLAY	119	52	65	55.6%	117	98	19	16.2%
	DE KALB	2	1	0	0.0%	1	1	0	0.0%
	JACKSON	747	381	309	44.8%	690	578	112	16.2%
	PLATTE	42	18	15	45.5%	33	25	8	24.2%
	KC TOTAL	985	483	414	46.2%	897	754	143	15.9%
STL REGION	FRANKLIN	65	28	32	53.3%	60	41	19	31.7%
	JEFFERSON	156	80	57	41.6%	137	113	24	17.5%
	ST CHARLES	149	70	68	49.3%	138	110	28	20.3%
	ST LOUIS COUNTY	1,155	638	384	37.6%	1,022	877	145	14.2%
	ST LOUIS CITY	657	389	217	35.8%	606	528	78	12.9%
	STL TOTAL	2,182	1,205	758	38.6%	1,963	1,669	294	15.0%
STATEWIDE		4,791	2,399	1,937	44.7%	4,336	3,621	715	16.5%

**TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE
APRIL 2018**

	TOTAL HOUSEHOLDS	REASON FOR CARE							
		EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	INCAPACITATED PARENT	HOMELESS	
NW REGION	ATCHISON	1	0	0	0	1	0	0	0
	CALDWELL	20	5	0	0	14	0	1	0
	CARROLL	10	5	0	0	5	0	0	0
	CASS	342	183	8	2	145	0	4	0
	CHARITON	10	2	1	0	7	0	0	0
	CLINTON	34	20	2	0	12	0	0	0
	COOPER	55	35	3	0	16	1	0	0
	DAVISS	12	8	0	0	4	0	0	0
	GENTRY	11	5	1	0	5	0	0	0
	GRUNDY	24	14	0	0	10	0	0	0
	HARRISON	4	3	0	0	1	0	0	0
	HOLT	1	1	0	0	0	0	0	0
	JOHNSON	140	89	10	2	39	0	0	0
	LAFAYETTE	77	42	4	0	31	0	0	0
	LINN	12	9	0	0	3	0	0	0
	LIVINGSTON	21	8	4	0	9	0	0	0
	MERCER	0	0	0	0	0	0	0	0
	NODAWAY	14	6	1	0	7	0	0	0
	PETTIS	123	69	6	0	48	0	0	0
	PUTNAM	9	5	0	0	4	0	0	0
	RAY	17	11	2	0	3	0	1	0
	SALINE	11	0	0	0	11	0	0	0
	SULLIVAN	2	0	0	0	2	0	0	0
WORTH	0	0	0	0	0	0	0	0	
	NW TOTAL	950	520	42	4	377	1	6	0
NE REGION	ADAIR	82	35	4	2	41	0	0	0
	AUDRAIN	48	21	0	0	27	0	0	0
	BOONE	803	566	33	8	181	5	10	0
	CALLAWAY	183	96	8	2	76	0	1	0
	CLARK	10	4	0	1	5	0	0	0
	COLE	483	320	17	7	129	5	5	0
	GASCONADE	20	10	1	0	7	0	1	1
	HOWARD	34	21	2	0	9	1	1	0
	KNOX	10	5	0	0	5	0	0	0
	LEWIS	1	1	0	0	0	0	0	0
	LINCOLN	131	83	3	0	45	0	0	0
	MACON	50	31	2	0	17	0	0	0
	MARION	118	57	1	1	59	0	0	0
	MONITEAU	41	29	1	0	10	0	1	0
	MONROE	33	14	2	0	17	0	0	0
	MONTGOMERY	15	7	0	0	8	0	0	0
	OSAGE	34	23	1	0	10	0	0	0
	PIKE	68	36	3	0	28	0	1	0
	RALLS	16	7	1	0	8	0	0	0
	RANDOLPH	108	53	4	0	51	0	0	0
	SCHUYLER	1	1	0	0	0	0	0	0
	SCOTLAND	3	0	0	0	3	0	0	0
	SHELBY	16	5	1	1	9	0	0	0
WARREN	45	35	2	0	8	0	0	0	
	NE TOTAL	2,353	1,460	86	22	753	11	20	1
SE REGION	BOLLINGER	24	9	2	0	13	0	0	0
	BUTLER	226	112	4	2	107	1	0	0
	CAPE	237	128	9	5	95	0	0	0
	CARTER	3	0	0	0	3	0	0	0
	CRAWFORD	55	32	3	0	20	0	0	0
	DENT	41	20	1	0	20	0	0	0
	DUNKLIN	124	65	4	1	52	0	1	1
	HOWELL	140	90	7	1	42	0	0	0
	IRON	16	8	1	0	7	0	0	0
	MADISON	106	42	0	0	64	0	0	0
	MARIES	4	1	0	0	3	0	0	0
MISSISSIPPI	43	21	3	0	19	0	0	0	

Figure 5. Children Served



Figure 6. Block Grant Child Care Payments

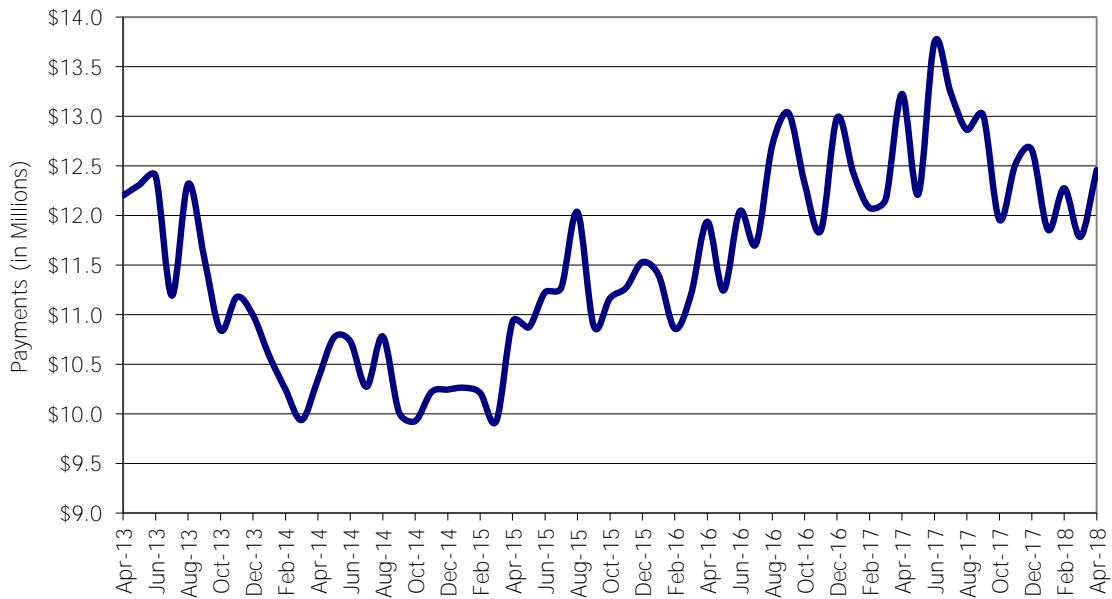
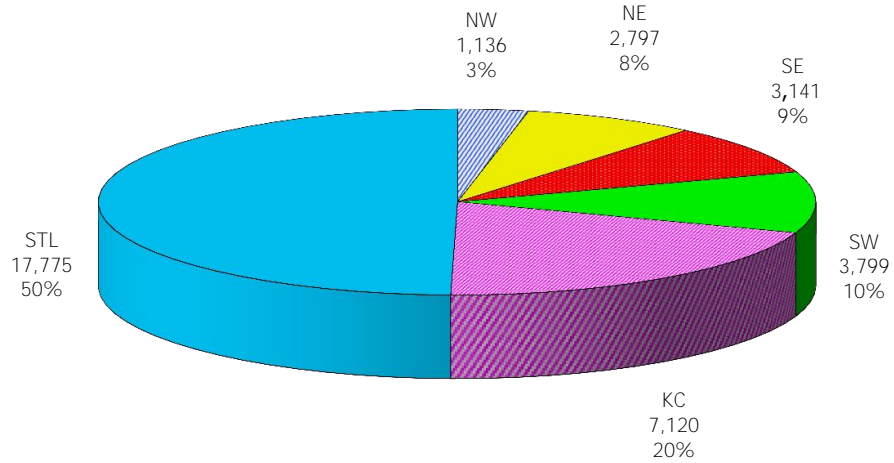
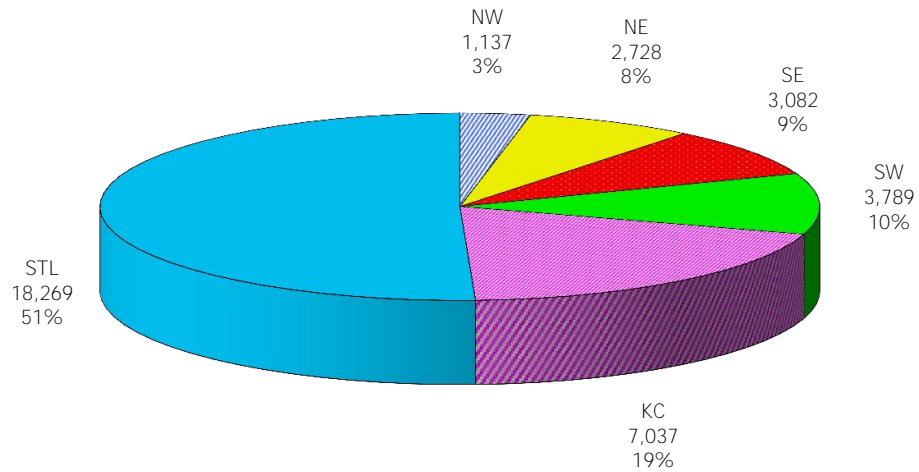


Figure 7. Children Served By Region

April 2018



**12-Month Average
May 2017-April 2018**



**TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY
APRIL 2018**

		FCS/AC/CTS/IIS		ADOPTION SUBSIDY		INCOME ELIGIBLE		TOTAL (UNDUPLICATED)		
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	
NW REGION	ATCHISON	1	\$414	0	\$0	0	\$0	1	\$414	
	CALDWELL	9	\$2,485	5	\$1,173	17	\$2,382	31	\$6,040	
	CARROLL	4	\$1,161	1	\$206	4	\$615	9	\$1,981	
	CASS	84	\$36,773	61	\$21,195	276	\$75,662	421	\$133,630	
	CHARITON	7	\$1,654	0	\$0	5	\$465	12	\$2,119	
	CLINTON	7	\$3,095	5	\$1,364	25	\$5,359	37	\$9,818	
	COOPER	9	\$2,829	7	\$1,894	51	\$8,071	67	\$12,794	
	DAVISS	3	\$670	1	\$472	14	\$1,948	18	\$3,090	
	GENTRY	5	\$1,581	0	\$0	8	\$1,177	13	\$2,758	
	GRUNDY	6	\$3,049	4	\$739	19	\$2,957	29	\$6,745	
	HARRISON	0	\$0	1	\$450	3	\$677	4	\$1,127	
	HOLT	0	\$0	0	\$0	0	\$0	0	\$0	
	JOHNSON	27	\$14,028	12	\$2,750	125	\$38,820	164	\$55,598	
	LAFAYETTE	17	\$8,337	14	\$4,003	61	\$17,930	92	\$30,270	
	LINN	3	\$570	0	\$0	10	\$1,434	13	\$2,004	
	LIVINGSTON	6	\$1,254	3	\$542	11	\$1,495	20	\$3,291	
	MERCER	0	\$0	0	\$0	0	\$0	0	\$0	
	NODAWAY	3	\$270	4	\$1,316	7	\$884	14	\$2,470	
	PETTIS	31	\$9,612	15	\$6,781	107	\$17,708	153	\$34,101	
	PUTNAM	4	\$696	0	\$0	4	\$573	8	\$1,268	
	RAY	2	\$768	1	\$405	9	\$1,338	12	\$2,510	
	SALINE	7	\$2,475	4	\$969	5	\$617	16	\$4,061	
	SULLIVAN	1	\$273	1	\$248	0	\$0	2	\$520	
WORTH	0	\$0	0	\$0	0	\$0	0	\$0		
	NW TOTAL	236	\$91,993	139	\$44,506	761	\$180,114	1,136	\$316,613	
NE REGION	ADAIR	34	\$10,364	7	\$785	40	\$8,359	81	\$19,508	
	AUDRAIN	18	\$4,668	10	\$2,709	36	\$5,570	64	\$12,948	
	BOONE	113	\$55,990	67	\$27,516	839	\$337,187	1,019	\$420,693	
	CALLAWAY	52	\$14,623	24	\$5,403	147	\$28,540	223	\$48,566	
	CLARK	5	\$1,416	0	\$0	10	\$1,267	15	\$2,683	
	COLE	77	\$34,788	51	\$16,791	482	\$153,338	608	\$204,918	
	GASCONADE	5	\$2,011	2	\$617	7	\$1,190	14	\$3,818	
	HOWARD	7	\$1,775	2	\$390	23	\$4,298	32	\$6,463	
	KNOX	5	\$1,271	0	\$0	8	\$1,936	13	\$3,207	
	LEWIS	0	\$0	0	\$0	0	\$0	0	\$0	
	LINCOLN	29	\$9,052	17	\$3,307	74	\$16,321	120	\$28,681	
	MACON	12	\$3,829	5	\$1,706	34	\$7,107	51	\$12,643	
	MARION	36	\$12,035	23	\$7,939	91	\$19,586	150	\$39,559	
	MONITEAU	3	\$1,191	7	\$1,618	45	\$6,656	55	\$9,466	
	MONROE	14	\$3,388	3	\$668	13	\$2,218	30	\$6,275	
	MONTGOMERY	7	\$2,156	1	\$337	6	\$672	14	\$3,165	
	OSAGE	6	\$1,530	4	\$807	32	\$6,524	42	\$8,861	
	PIKE	19	\$5,653	9	\$2,745	74	\$10,231	102	\$18,628	
	RALLS	5	\$1,336	2	\$469	4	\$594	11	\$2,398	
	RANDOLPH	42	\$12,753	9	\$2,193	75	\$12,870	126	\$27,816	
	SCHUYLER	0	\$0	0	\$0	0	\$0	0	\$0	
	SCOTLAND	3	\$729	0	\$0	0	\$0	3	\$729	
	SHELBY	5	\$1,722	4	\$593	7	\$1,201	16	\$3,516	
	WARREN	2	\$435	4	\$1,109	2	\$76	8	\$1,620	
		NE TOTAL	499	\$182,714	251	\$77,703	2,049	\$625,743	2,797	\$886,159
	SE REGION	BOLLINGER	13	\$3,689	0	\$0	10	\$1,135	23	\$4,825
BUTLER		71	\$26,300	36	\$10,264	167	\$35,616	274	\$72,180	
CAPE GIRARDEAU		74	\$21,481	21	\$6,265	198	\$38,208	293	\$65,954	
CARTER		3	\$954	0	\$0	0	\$0	3	\$954	
CRAWFORD		15	\$4,534	5	\$940	46	\$7,275	66	\$12,749	
DENT		13	\$3,151	7	\$1,761	23	\$3,238	43	\$8,149	
DUNKLIN		38	\$9,251	14	\$3,586	131	\$28,745	183	\$41,582	
HOWELL		30	\$12,299	12	\$2,558	151	\$28,724	193	\$43,581	
IRON		2	\$658	5	\$1,340	4	\$768	11	\$2,767	
MADISON		44	\$10,804	20	\$4,520	73	\$12,449	137	\$27,773	
MARIES		3	\$492	0	\$0	1	\$225	4	\$717	
MISSISSIPPI	18	\$3,855	1	\$472	35	\$4,450	54	\$8,776		

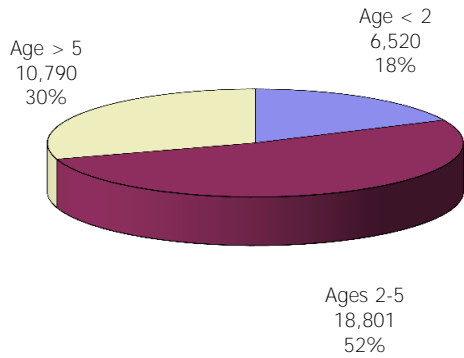
**TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY
APRIL 2018**

		FCS/AC/CTS/IIS		ADOPTION SUBSIDY		INCOME ELIGIBLE		TOTAL (UNDUPLICATED)	
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
	NEW MADRID	8	\$2,145	9	\$2,243	65	\$11,152	82	\$15,540
	OREGON	8	\$1,864	3	\$445	13	\$2,046	24	\$4,355
	PEMISCOT	23	\$6,059	1	\$256	100	\$20,706	124	\$27,021
	PERRY	27	\$6,912	11	\$3,238	39	\$5,671	77	\$15,820
	PHELPS	49	\$16,455	13	\$3,205	93	\$15,655	155	\$35,316
	PULASKI	48	\$19,387	10	\$3,240	37	\$6,425	95	\$29,052
	REYNOLDS	0	\$0	1	\$245	6	\$511	7	\$756
	RIPLEY	26	\$6,261	17	\$4,370	27	\$4,953	70	\$15,583
	ST FRANCOIS	97	\$32,420	47	\$11,627	170	\$32,599	314	\$76,646
	STE GENEVIEVE	21	\$3,826	6	\$1,050	40	\$6,247	67	\$11,122
	SCOTT	92	\$21,085	16	\$5,024	316	\$63,779	424	\$89,888
	SHANNON	0	\$0	0	\$0	7	\$976	7	\$976
	STODDARD	56	\$14,286	13	\$3,195	84	\$14,185	153	\$31,665
	TEXAS	9	\$4,143	10	\$1,745	32	\$4,557	51	\$10,445
	WASHINGTON	46	\$13,498	13	\$3,157	76	\$16,822	135	\$33,477
	WAYNE	8	\$2,196	0	\$0	17	\$2,624	25	\$4,821
	WRIGHT	8	\$1,586	10	\$1,767	29	\$4,620	47	\$7,973
	SE TOTAL	850	\$249,592	301	\$76,513	1,990	\$374,359	3,141	\$700,464
SW REGION									
	BARRY	6	\$1,277	12	\$2,024	23	\$4,317	41	\$7,618
	BARTON	4	\$1,176	8	\$872	19	\$2,822	31	\$4,870
	BATES	8	\$1,646	4	\$841	12	\$1,685	24	\$4,172
	BENTON	3	\$943	7	\$2,295	42	\$6,251	52	\$9,489
	CAMDEN	25	\$7,803	11	\$2,183	102	\$16,832	138	\$26,819
	CEDAR	8	\$1,373	0	\$0	15	\$1,908	23	\$3,282
	CHRISTIAN	57	\$22,215	73	\$24,429	212	\$48,113	342	\$94,757
	DADE	0	\$0	0	\$0	0	\$0	0	\$0
	DALLAS	6	\$1,347	7	\$2,208	31	\$4,574	44	\$8,128
	DOUGLAS	2	\$552	1	\$296	19	\$3,250	22	\$4,098
	GREENE	248	\$129,307	278	\$106,529	1,044	\$344,656	1,570	\$580,491
	HENRY	29	\$9,755	14	\$4,220	67	\$12,431	110	\$26,406
	HICKORY	9	\$1,405	5	\$1,213	6	\$906	20	\$3,523
	JASPER	96	\$40,027	89	\$27,279	313	\$74,035	498	\$141,341
	LACLEDE	43	\$12,614	27	\$7,480	50	\$9,257	120	\$29,351
	LAWRENCE	24	\$7,189	26	\$5,085	35	\$4,768	85	\$17,042
	MCDONALD	7	\$1,375	13	\$1,823	13	\$1,243	33	\$4,441
	MILLER	7	\$1,766	7	\$1,550	23	\$3,845	37	\$7,161
	MORGAN	5	\$1,087	3	\$873	21	\$3,532	29	\$5,492
	NEWTON	35	\$12,875	34	\$10,888	79	\$20,221	148	\$43,984
	OZARK	0	\$0	0	\$0	0	\$0	0	\$0
	POLK	34	\$12,100	33	\$12,237	70	\$15,479	137	\$39,815
	ST CLAIR	5	\$1,764	0	\$0	3	\$227	8	\$1,990
	STONE	17	\$4,067	3	\$1,066	36	\$5,579	56	\$10,711
	TANEY	26	\$7,158	27	\$6,790	61	\$9,679	114	\$23,627
	VERNON	12	\$2,641	1	\$261	23	\$2,911	36	\$5,813
	WEBSTER	20	\$5,653	22	\$5,117	39	\$7,072	81	\$17,842
	SW TOTAL	736	\$289,117	705	\$227,557	2,358	\$605,591	3,799	\$1,122,264
KC REGION									
	ANDREW	4	\$2,319	2	\$557	11	\$2,028	17	\$4,903
	BUCHANAN	42	\$23,316	18	\$8,478	290	\$117,782	349	\$149,576
	CLAY	150	\$75,768	135	\$49,637	490	\$170,375	775	\$295,779
	DE KALB	7	\$715	3	\$580	7	\$1,419	17	\$2,715
	JACKSON	684	\$367,807	503	\$202,619	4,579	\$1,642,585	5,766	\$2,213,011
	PLATTE	36	\$17,779	41	\$15,202	119	\$42,817	196	\$75,799
	KC TOTAL	923	\$487,705	702	\$277,073	5,496	\$1,977,005	7,120	\$2,741,784
STL REGION									
	FRANKLIN	95	\$43,744	62	\$25,105	350	\$105,263	506	\$174,113
	JEFFERSON	247	\$122,931	103	\$40,348	759	\$269,714	1,109	\$432,993
	ST CHARLES	182	\$100,305	110	\$44,382	887	\$315,172	1,179	\$459,860
	ST LOUIS COUNTY	641	\$348,810	282	\$133,556	8,317	\$2,971,172	9,240	\$3,453,538
	ST LOUIS CITY	170	\$98,112	70	\$31,634	5,501	\$2,041,264	5,741	\$2,171,010
	STL TOTAL	1,335	\$713,903	627	\$275,026	15,814	\$5,702,585	17,775	\$6,691,514
	OUT OF STATE	0	\$0	0	\$0	0	\$0	0	\$0
STATEWIDE		4,579	\$2,015,024	2,725	\$978,378	28,468	\$9,465,397	35,766	\$12,458,799

NOTE: Children are counted in each county and fund category served. Statewide children are unduplicated by fund category.

Figure 8. Total Children Served By Age Group

April 2018



**12-Month Average
May 2017 - April 2018**

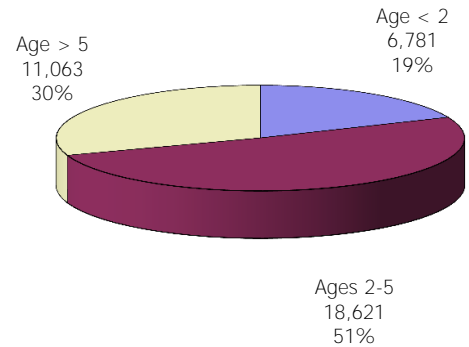
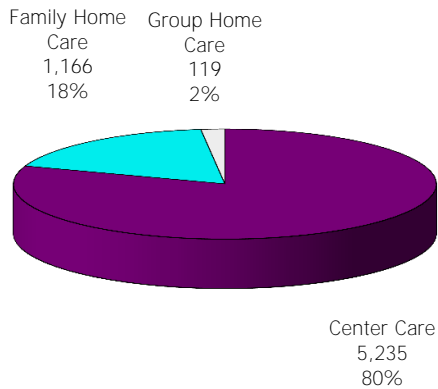


Figure 9. Children Served Age < 2 By Facility

April 2018



**12-Month Average
May 2017 - April 2018**

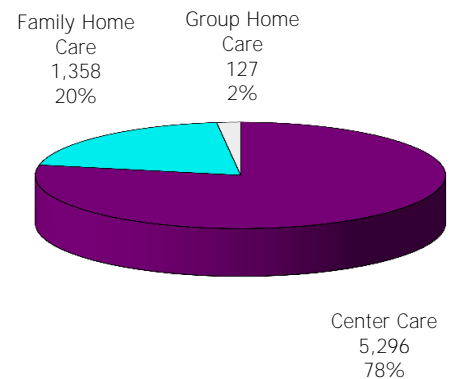


Figure 10. Children Served Ages 2-5 By Facility

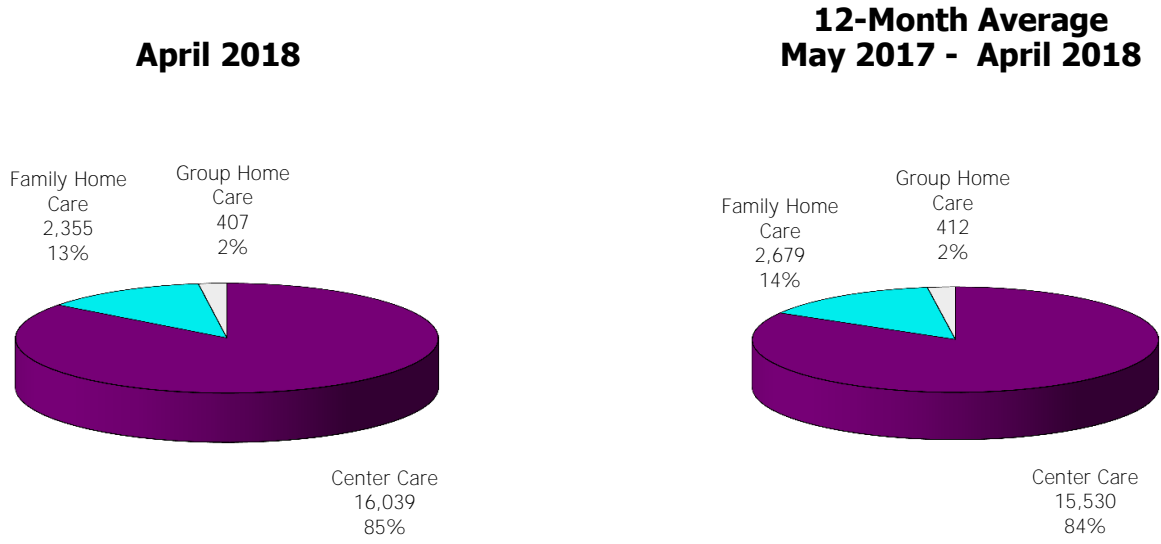


Figure 11. Children Served Ages > 5 By Facility

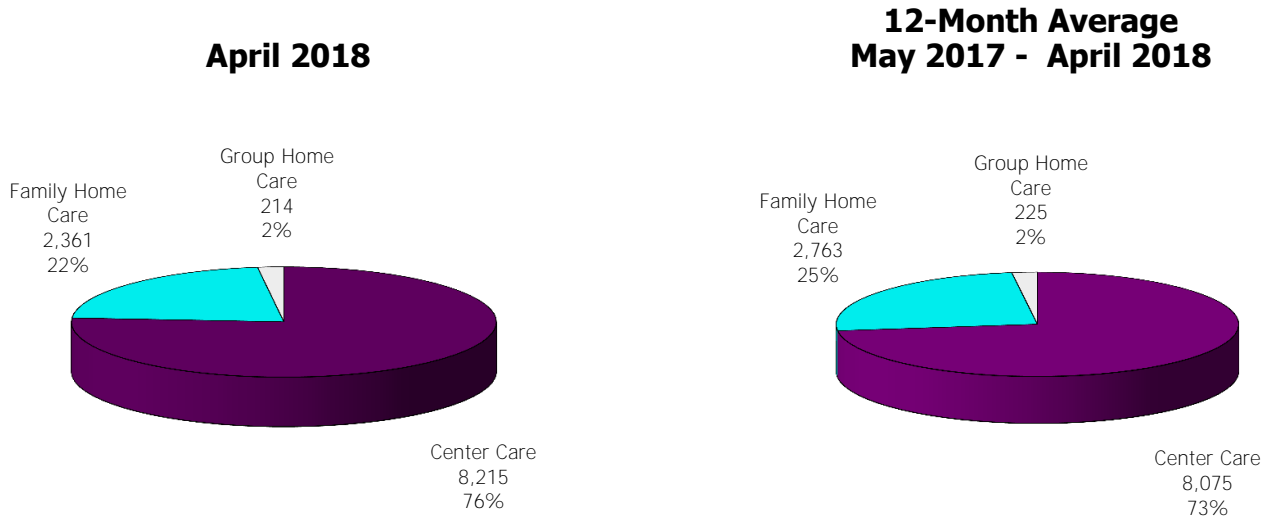


Figure 12. Children Served in Center By Age

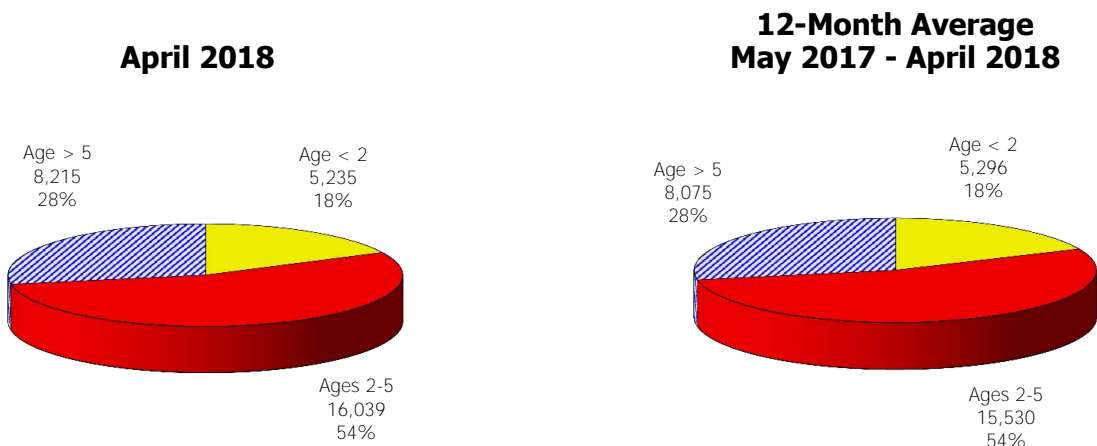


Figure 13. Children Served in Family Home By Age

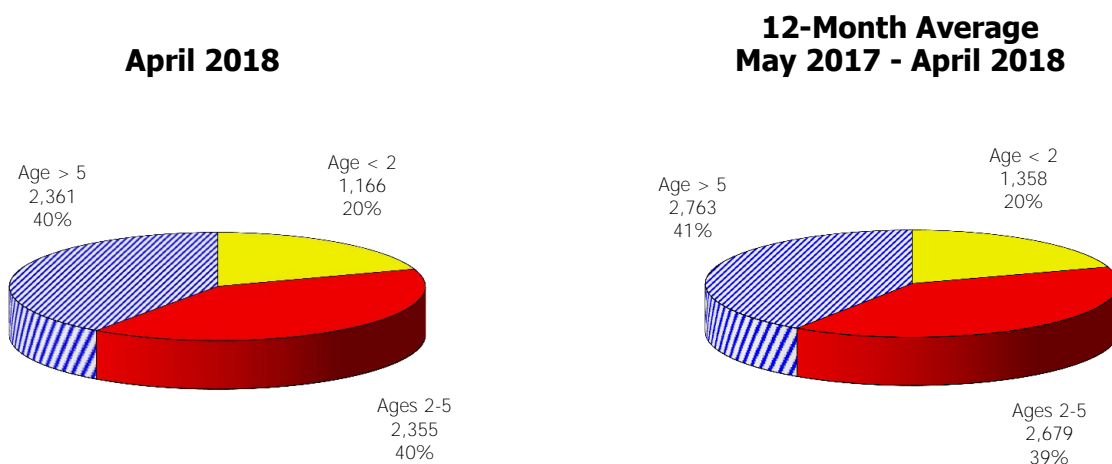
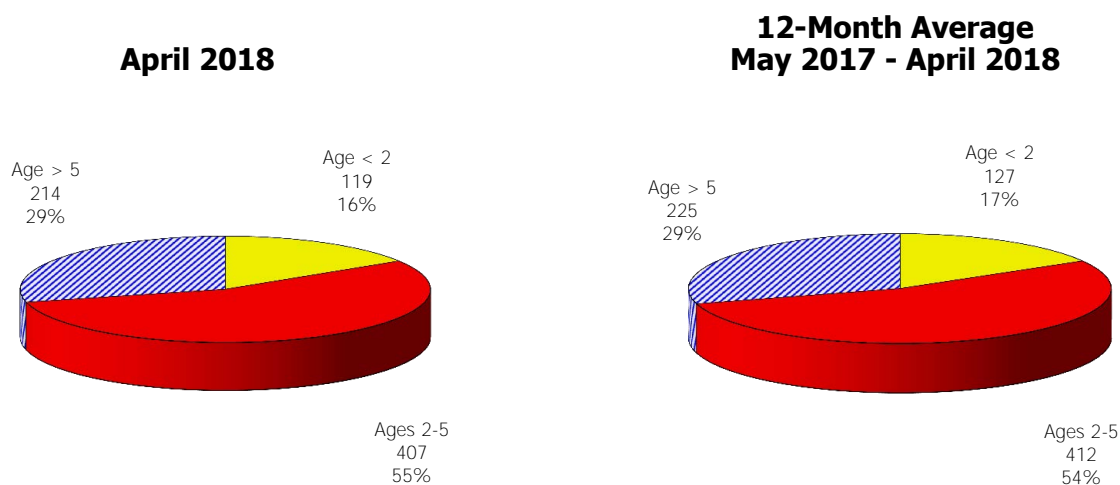


Figure 14. Children Served in Group Home By Age



**TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
APRIL 2018**

	CHILDREN APR-2018	CHILDREN APR-2017	CHANGE FROM LAST YEAR	PAYMENTS APR-2018	PAYMENTS APR-2017	CHANGE FROM LAST YEAR
TOTAL (UNDUPLICATED)	35,766	36,993	-3.3%	\$12,458,799	\$13,225,714	-5.8%
CHILDREN BY CHILD AGE*						
UNDER AGE 1	2,526	2,634	-4.1%	\$1,461,930	\$1,566,160	-6.7%
AGE 1	3,956	4,246	-6.8%	\$2,353,624	\$2,542,253	-7.4%
AGE 2	4,925	5,006	-1.6%	\$1,716,615	\$1,774,152	-3.2%
AGE 3	5,215	5,279	-1.2%	\$1,799,685	\$1,865,633	-3.5%
AGE 4	4,927	4,949	-0.4%	\$1,680,413	\$1,744,230	-3.7%
AGE 5	3,626	3,691	-1.8%	\$1,032,488	\$1,081,881	-4.6%
AGE 6	2,269	2,402	-5.5%	\$499,082	\$553,228	-9.8%
AGE 7	2,021	2,224	-9.1%	\$440,796	\$503,034	-12.4%
AGE 8	1,864	2,014	-7.4%	\$419,094	\$468,131	-10.5%
AGE 9	1,646	1,723	-4.5%	\$368,840	\$395,209	-6.7%
AGE 10	1,318	1,391	-5.2%	\$300,633	\$323,695	-7.1%
AGE 11	924	973	-5.0%	\$212,040	\$232,877	-8.9%
AGE 12	551	537	2.6%	\$127,708	\$128,548	-0.7%
AGE 13	98	66	48.5%	\$26,124	\$19,957	30.9%
AGE 14 and over	57	71	-19.7%	\$19,728	\$26,727	-26.2%
CHILDREN BY FACILITY TYPE**						
CENTER	29,363	29,109	0.9%	\$10,859,260	\$11,179,992	-2.9%
FAMILY HOME	5,859	7,302	-19.8%	\$1,428,563	\$1,845,471	-22.6%
GROUP HOME	736	816	-9.8%	\$170,976	\$200,251	-14.6%
CHILD AGE BY FACILITY TYPE**						
UNDER AGE 1						
CENTER	2,002	2,012	-0.5%	\$1,288,231	\$1,353,810	-4.8%
FAMILY HOME	492	593	-17.0%	\$154,799	\$194,760	-20.5%
GROUP HOME	49	48	2.1%	\$18,900	\$17,590	7.4%
AGE 1						
CENTER	3,233	3,315	-2.5%	\$2,126,806	\$2,231,346	-4.7%
FAMILY HOME	674	870	-22.5%	\$201,900	\$272,830	-26.0%
GROUP HOME	70	93	-24.7%	\$24,918	\$38,077	-34.6%
AGE 2						
CENTER	4,147	4,025	3.0%	\$1,515,610	\$1,522,570	-0.5%
FAMILY HOME	701	896	-21.8%	\$174,330	\$222,237	-21.6%
GROUP HOME	113	125	-9.6%	\$26,675	\$29,345	-9.1%
AGE 3						
CENTER	4,475	4,425	1.1%	\$1,616,341	\$1,646,544	-1.8%
FAMILY HOME	646	747	-13.5%	\$157,381	\$188,320	-16.4%
GROUP HOME	123	133	-7.5%	\$25,963	\$30,769	-15.6%
AGE 4						
CENTER	4,296	4,215	1.9%	\$1,522,988	\$1,542,925	-1.3%
FAMILY HOME	547	681	-19.7%	\$134,990	\$176,300	-23.4%
GROUP HOME	103	101	2.0%	\$22,435	\$25,005	-10.3%
AGE 5						
CENTER	3,121	3,063	1.9%	\$919,354	\$942,411	-2.4%
FAMILY HOME	461	567	-18.7%	\$99,135	\$121,933	-18.7%
GROUP HOME	68	90	-24.4%	\$13,999	\$17,537	-20.2%

*Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

** A child is counted in each facility type where care was provided.

**TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
APRIL 2018**

	CHILDREN APR-2018	CHILDREN APR-2017	CHANGE FROM LAST YEAR	PAYMENTS APR-2018	PAYMENTS APR-2017	CHANGE FROM LAST YEAR
AGE 6						
CENTER	1,834	1,860	-1.4%	\$413,133	\$436,129	-5.3%
FAMILY HOME	385	502	-23.3%	\$76,273	\$109,815	-30.5%
GROUP HOME	57	52	9.6%	\$9,675	\$7,284	32.8%
AGE 7						
CENTER	1,608	1,691	-4.9%	\$355,362	\$391,349	-9.2%
FAMILY HOME	385	499	-22.8%	\$79,063	\$104,323	-24.2%
GROUP HOME	36	44	-18.2%	\$6,371	\$7,361	-13.5%
AGE 8						
CENTER	1,464	1,488	-1.6%	\$335,735	\$354,662	-5.3%
FAMILY HOME	378	491	-23.0%	\$78,478	\$104,857	-25.2%
GROUP HOME	31	43	-27.9%	\$4,881	\$8,612	-43.3%
AGE 9						
CENTER	1,276	1,218	4.8%	\$288,303	\$287,116	0.4%
FAMILY HOME	347	479	-27.6%	\$74,514	\$102,792	-27.5%
GROUP HOME	31	32	-3.1%	\$6,024	\$5,301	13.6%
AGE 10						
CENTER	959	975	-1.6%	\$220,238	\$227,464	-3.2%
FAMILY HOME	343	386	-11.1%	\$76,331	\$90,508	-15.7%
GROUP HOME	23	31	-25.8%	\$4,064	\$5,723	-29.0%
AGE 11						
CENTER	660	633	4.3%	\$152,464	\$156,253	-2.4%
FAMILY HOME	240	321	-25.2%	\$54,573	\$72,130	-24.3%
GROUP HOME	26	20	30.0%	\$5,004	\$4,495	11.3%
AGE 12						
CENTER	345	285	21.1%	\$83,804	\$70,536	18.8%
FAMILY HOME	199	241	-17.4%	\$42,373	\$55,366	-23.5%
GROUP HOME	8	11	-27.3%	\$1,531	\$2,646	-42.1%
AGE 13						
CENTER	44	31	41.9%	\$11,828	\$8,638	36.9%
FAMILY HOME	52	34	52.9%	\$13,759	\$10,814	27.2%
GROUP HOME	2	1	0.0%	\$536	\$504	0.0%
AGE 14 and over						
CENTER	25	22	13.6%	\$9,062	\$8,240	10.0%
FAMILY HOME	32	49	-34.7%	\$10,667	\$18,487	-42.3%
GROUP HOME	0	0	0.0%	\$0	\$0	0.0%

*Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

**A child is counted in each facility type where care was provided.

**TABLE 6. CHILD CARE DEMOGRAPHICS
APRIL 2018**

		APR-2018	APR-2017	
Race of Children				
	White	42.8%	41.1%	
	Black	52.5%	52.3%	
	Other	4.6%	6.6%	
Hispanic - Children				
	Yes	10.6%	2.9%	
	No	89.4%	97.1%	
Type of Household				
	One parent	95.4%	95.3%	
	Two parent	4.6%	4.7%	
Household Size				
	2	30.3%	31.6%	
	3	33.3%	33.0%	
	4	21.7%	21.1%	
	5	9.4%	9.1%	
	6	3.5%	3.2%	
	7 or more	1.8%	1.9%	
Monthly Household Income by Household Size*				
Household Size=2				
	\$545 OR LESS	40% of poverty guidelines	23.2%	22.2%
	\$546-\$654	48% of poverty guidelines	2.1%	3.0%
	\$655-\$763	56% of poverty guidelines	3.2%	3.6%
	\$764-\$872	64% of poverty guidelines	3.8%	4.7%
	\$873-\$981	72% of poverty guidelines	4.1%	4.9%
	\$982-\$1,090	79% of poverty guidelines	5.3%	5.7%
	\$1,091-\$1,199	87% of poverty guidelines	5.8%	5.8%
	\$1,200-\$1,842	134% of poverty guidelines	42.0%	42.8%
	OVER \$1,842	Over 134% of poverty guidelines	10.4%	7.3%
Household Size=3				
	\$674 OR LESS	39% of poverty guidelines	18.9%	19.1%
	\$675-\$808	47% of poverty guidelines	2.9%	3.6%
	\$809-\$943	54% of poverty guidelines	4.1%	3.9%
	\$944-\$1,078	62% of poverty guidelines	4.6%	5.3%
	\$1,079-\$1,212	70% of poverty guidelines	5.6%	6.6%
	\$1,213-\$1,347	78% of poverty guidelines	6.3%	7.1%
	\$1,348-\$1,482	86% of poverty guidelines	7.2%	7.8%
	\$1,483-\$2,318	134% of poverty guidelines	42.6%	40.6%
	OVER \$2,318	Over 134% of poverty guidelines	7.7%	5.9%
Household Size=4				
	\$802 OR LESS	38% of poverty guidelines	18.8%	19.3%
	\$803-\$962	46% of poverty guidelines	4.1%	4.7%
	\$963-\$1,122	54% of poverty guidelines	5.3%	5.4%
	\$1,123-\$1,283	61% of poverty guidelines	6.1%	6.6%
	\$1,284-\$1,443	69% of poverty guidelines	7.5%	7.7%
	\$1,444-\$1,604	77% of poverty guidelines	7.4%	8.5%
	\$1,605-\$1,764	84% of poverty guidelines	8.1%	8.4%
	\$1,765-\$2,795	134% of poverty guidelines	38.3%	35.7%
	OVER \$2,795	Over 134% of poverty guidelines	4.5%	3.9%
Household Size=5				
	0-\$930	38% of poverty guidelines	22.1%	22.0%
	\$931-\$1,116	46% of poverty guidelines	5.4%	6.1%
	\$1,117-\$1,302	53% of poverty guidelines	6.4%	7.2%
	\$1,303-\$1,488	61% of poverty guidelines	6.9%	7.8%
	\$1,489-\$1,674	68% of poverty guidelines	8.0%	8.4%
	\$1,675-\$1,860	76% of poverty guidelines	9.4%	8.5%
	\$1,861-\$2,046	83% of poverty guidelines	7.2%	7.6%
	\$2,047-\$3,271	133% of poverty guidelines	31.7%	29.6%
	OVER \$3,271	Over 133% of poverty guidelines	2.9%	2.8%

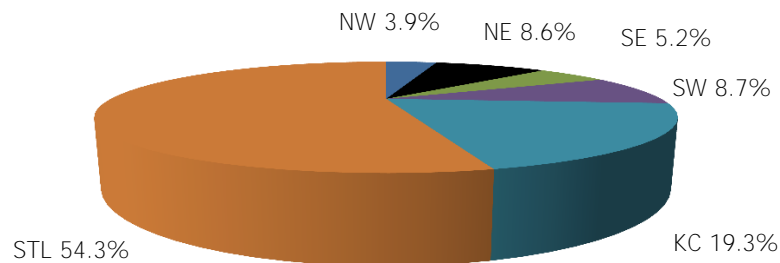
NOTE: Percentages are based on children and households authorized for child care as of the end of the month.

* This table reflects Federal HHS Poverty Guidelines issued January 13, 2018.

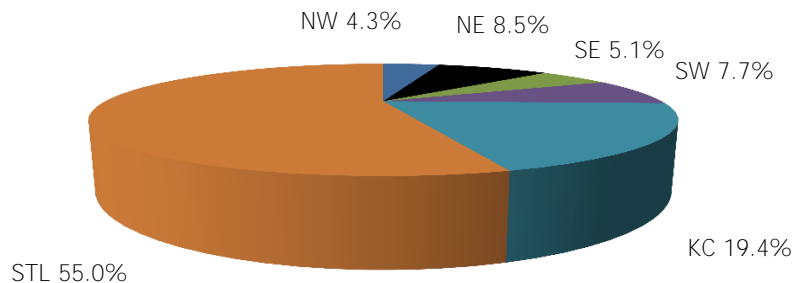
**TABLE 6A. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - SUMMARY
APRIL 2018**

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	35	54	\$7,524	\$215	\$139
NORTHEAST REGION	77	107	\$15,812	\$205	\$148
SOUTHWEST REGION	47	65	\$7,017	\$149	\$108
SOUTHWEST REGION	78	98	\$13,351	\$171	\$136
KANSAS CITY REGION	174	245	\$48,791	\$280	\$199
ST. LOUIS REGION	488	696	\$151,022	\$309	\$217
STATEWIDE	899	1,265	\$243,518	\$271	\$193

**Figure 15. Transitional Households Summary by Region
April 2018**



**Figure 16. Transitional Children Summary by Region
April 2018**

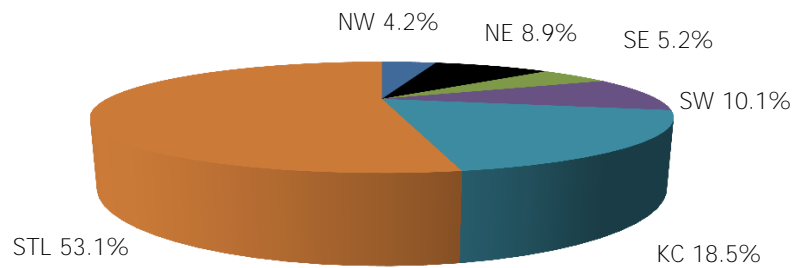


Note: The Transitional Child Care (TCC) benefit is at a reduced rate of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance. The rate depends on the family size and countable income.

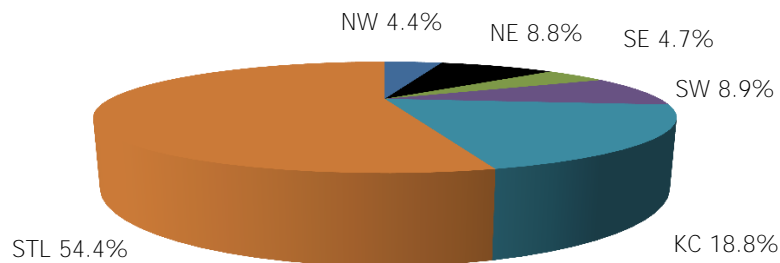
**TABLE 6A1. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 1
APRIL 2018**

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	24	36	\$5,769	\$240	\$160
NORTHEAST REGION	51	72	\$12,034	\$236	\$167
SOUTHEAST REGION	30	38	\$5,016	\$167	\$132
SOUTHWEST REGION	58	73	\$11,080	\$191	\$152
KANSAS CITY REGION	106	154	\$35,186	\$332	\$228
ST. LOUIS REGION	305	445	\$113,728	\$373	\$256
STATEWIDE	574	818	\$182,813	\$318	\$223

**Figure 17. Transitional Households Level 1 by Region
April 2018**



**Figure 18. Transitional Children Level 1 by Region
April 2018**

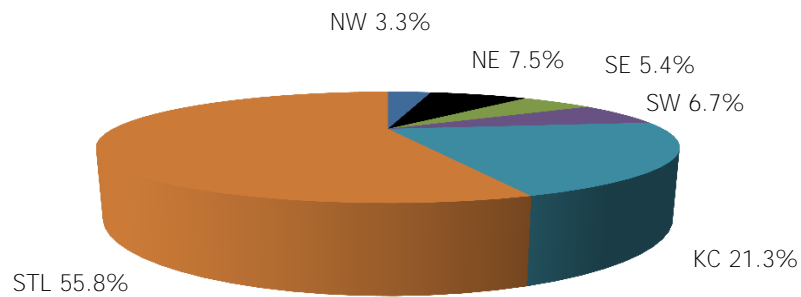


Note: The Transitional Child Care (TCC) - Level 1 benefit is at a reduced rate (75%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

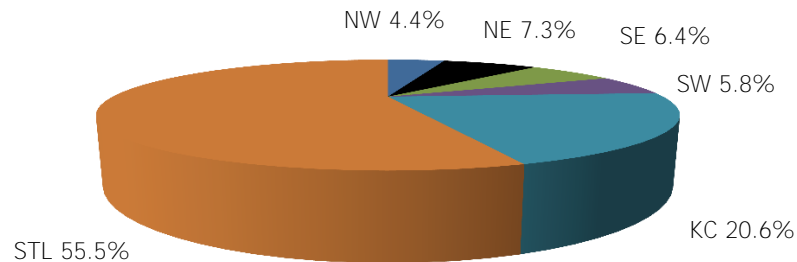
**TABLE 6A2. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 2
APRIL 2018**

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	8	15	\$1,691	\$211	\$113
NORTHEAST REGION	18	25	\$3,027	\$168	\$121
SOUTHWEST REGION	13	22	\$1,767	\$136	\$80
SOUTHWEST REGION	16	20	\$2,033	\$127	\$102
KANSAS CITY REGION	51	71	\$12,074	\$237	\$170
ST. LOUIS REGION	134	191	\$31,924	\$238	\$167
STATEWIDE	240	344	\$52,516	\$219	\$153

**Figure 19. Transitional Households Level 2 by Region
April 2018**



**Figure 20. Transitional Children Level 2 by Region
April 2018**

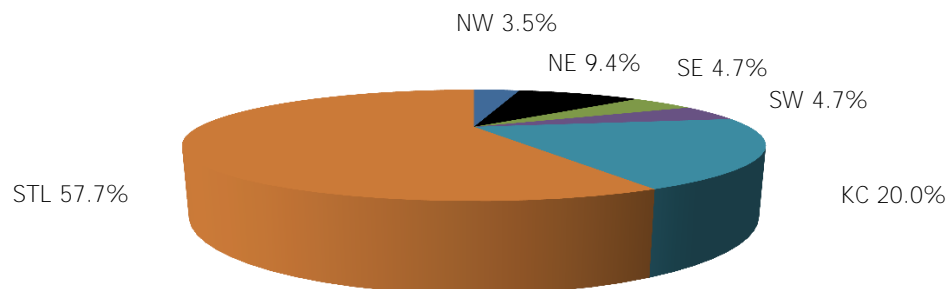


Note: The Transitional Child Care (TCC) - Level 2 benefit is at a reduced rate (50%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

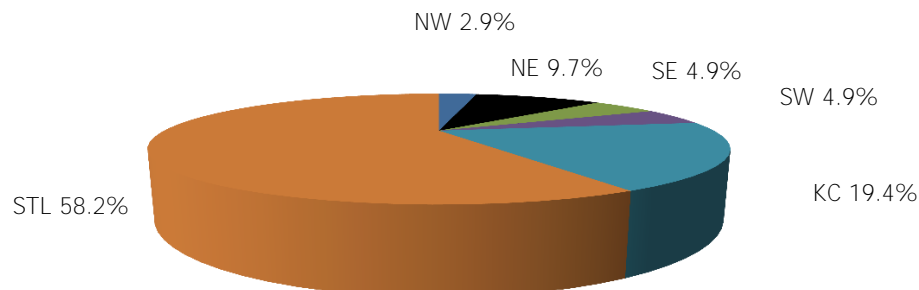
**TABLE 6A3. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 3
APRIL 2018**

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	3	3	\$65	\$22	\$22
NORTHEAST REGION	8	10	\$751	\$94	\$75
SOUTHEAST REGION	4	5	\$233	\$58	\$47
SOUTHWEST REGION	4	5	\$238	\$60	\$48
KANSAS CITY REGION	17	20	\$1,531	\$90	\$77
ST. LOUIS REGION	49	60	\$5,370	\$110	\$89
STATEWIDE	85	103	\$8,189	\$96	\$80

**Figure 21. Transitional Households Level 3 by Region
April 2018**



**Figure 22. Transitional Children Level 3 by Region
April 2018**



NOTE: The Transitional Child Care (TCC) - Level 3 benefit is at a reduced rate (25%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

Figure 23. Children Served By Provider Type

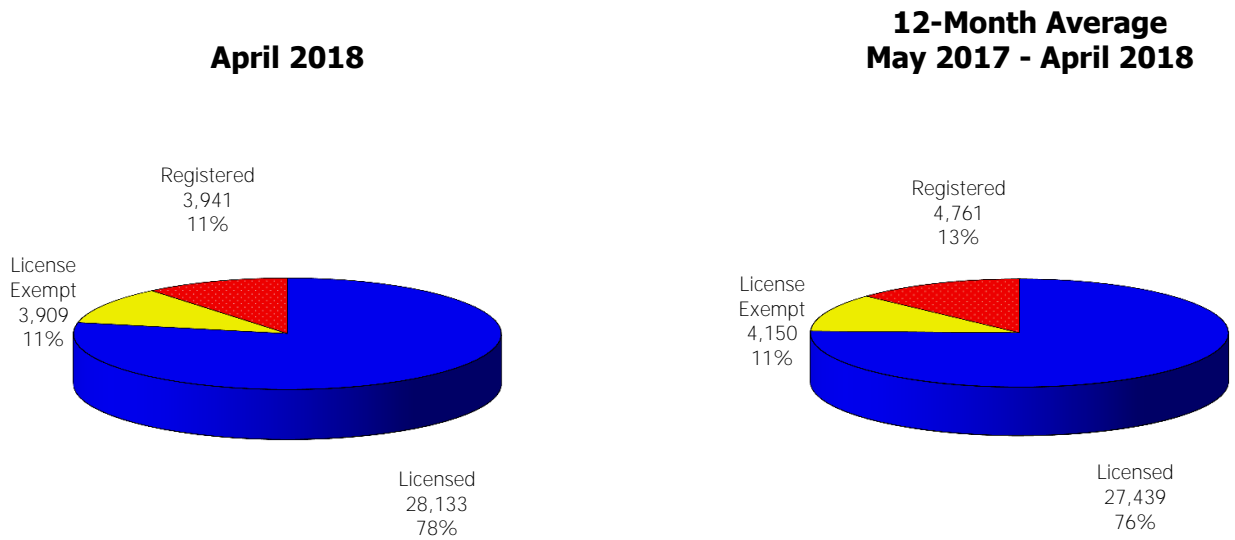
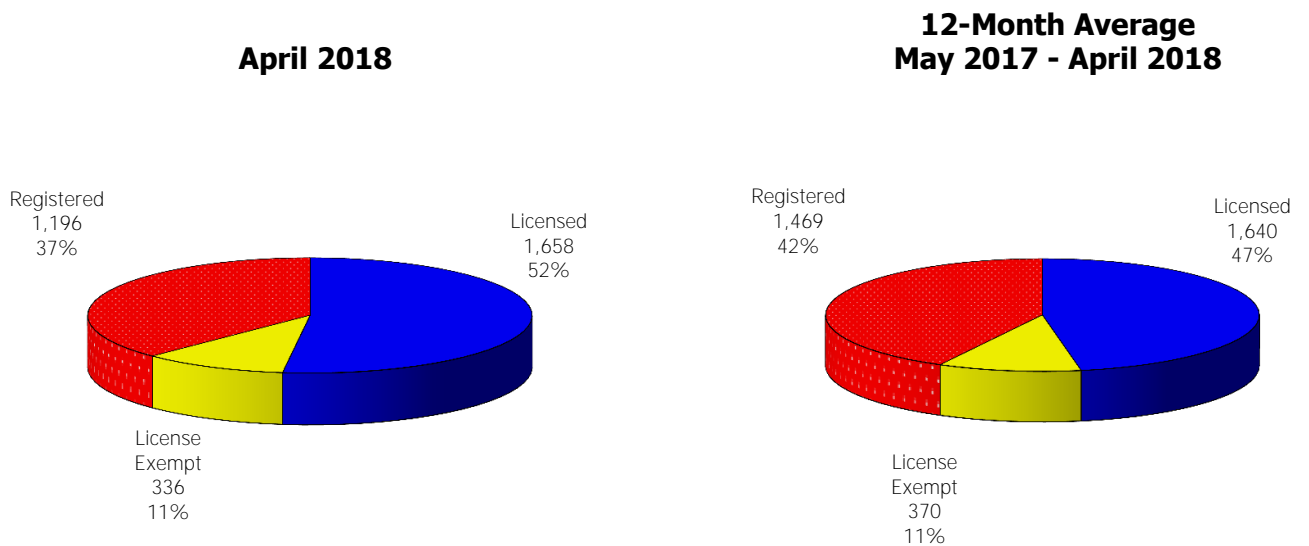


Figure 24. Child Care Providers By Type



**TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE
APRIL 2018**

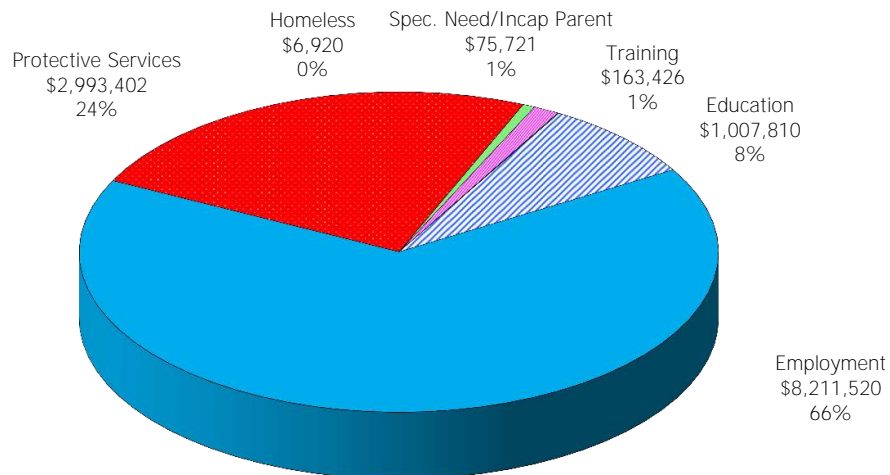
	NUMBER OR AMOUNT APR-2018	NUMBER OR AMOUNT APR-2017	CHANGE FROM LAST YEAR
*** TOTAL LICENSED ***			
CHILDREN	28,133	27,817	1.1%
PROVIDERS	1,658	1,687	-1.7%
PAYMENTS	\$10,362,161	\$10,672,321	-2.9%
CENTERS			
CHILDREN	25,438	24,935	2.0%
PROVIDERS	1,183	1,180	0.3%
PAYMENTS	\$9,679,836	\$9,905,462	-2.3%
FAMILY HOMES			
CHILDREN	2,039	2,141	-4.8%
PROVIDERS	390	415	-6.0%
PAYMENTS	\$511,349	\$566,608	-9.8%
GROUP HOMES			
CHILDREN	736	816	-9.8%
PROVIDERS	85	92	-7.6%
PAYMENTS	\$170,976	\$200,251	-14.6%
*** REGISTERED ***			
CHILDREN	3,941	5,290	-25.5%
PROVIDERS	1,196	1,734	-31.0%
PAYMENTS	\$961,505	\$1,324,153	-27.4%
FOUR OR LESS UNRELATED CHILDREN			
CHILDREN	3,783	5,105	-25.9%
PROVIDERS	1,116	1,648	-32.3%
PAYMENTS	\$908,476	\$1,266,166	-28.2%
OUT-OF-STATE PROVIDER LICENSE EXEMPT			
CHILDREN	27	40	-32.5%
PROVIDERS	10	15	-33.3%
PAYMENTS	\$6,371	\$9,221	-30.9%
OUT-OF-STATE PROVIDER LICENSED BY OTHER STATE			
CHILDREN	129	145	-11.0%
PROVIDERS	69	71	-2.8%
PAYMENTS	\$46,215	\$48,766	-5.2%
MILITARY			
CHILDREN	2	0	100.0%
PROVIDERS	1	0	100.0%
PAYMENTS	\$442	\$0	100.0%
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	3,909	4,190	-6.7%
PROVIDERS	336	408	-17.6%
PAYMENTS	\$1,135,133	\$1,229,240	-7.7%
SCHOOL			
CHILDREN	1,067	1,189	-10.3%
PROVIDERS	174	219	-20.5%
PAYMENTS	\$232,690	\$248,165	-6.2%
BUSINESS			
CHILDREN	2	6	-66.7%
PROVIDERS	1	1	0.0%
PAYMENTS	\$181	\$1,406	-87.1%
RELIGIOUS			
CHILDREN	2,845	3,003	-5.3%
PROVIDERS	160	187	-14.4%
PAYMENTS	\$901,630	\$978,872	-7.9%
SUMMER			
CHILDREN	1	1	0.0%
PROVIDERS	1	1	0.0%
PAYMENTS	\$633	\$797	-20.6%

**TABLE 8. REASON FOR CARE FOR HOUSEHOLDS RECEIVING A SUBSIDY PAYMENT
APRIL 2018**

HOUSEHOLDS, CHILDREN, AND EXPENDITURES BY REASON FOR CARE

REASON FOR CARE	EXPENDITURES	HOUSEHOLDS	CHILDREN	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
EMPLOYMENT	\$8,211,520	14,322	25,180	\$573	\$326
EDUCATION	\$1,007,810	1,790	2,707	\$563	\$372
TRAINING	\$163,426	238	382	\$687	\$428
PROTECTIVE SERVICES	\$2,993,402	7,304	7,304	\$410	\$410
SPECIAL NEEDS	\$8,201	15	21	\$547	\$391
INCAPACITATED PARENT	\$67,520	112	192	\$603	\$352
HOMELESS	\$6,920	8	16	\$865	\$432
STATEWIDE	\$12,458,799	23,789	35,802	\$524	\$348

**Figure 25. Expenditures by Reason for Care
April 2018**



NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.

Figure 26. Households by Reason for Care

April 2018

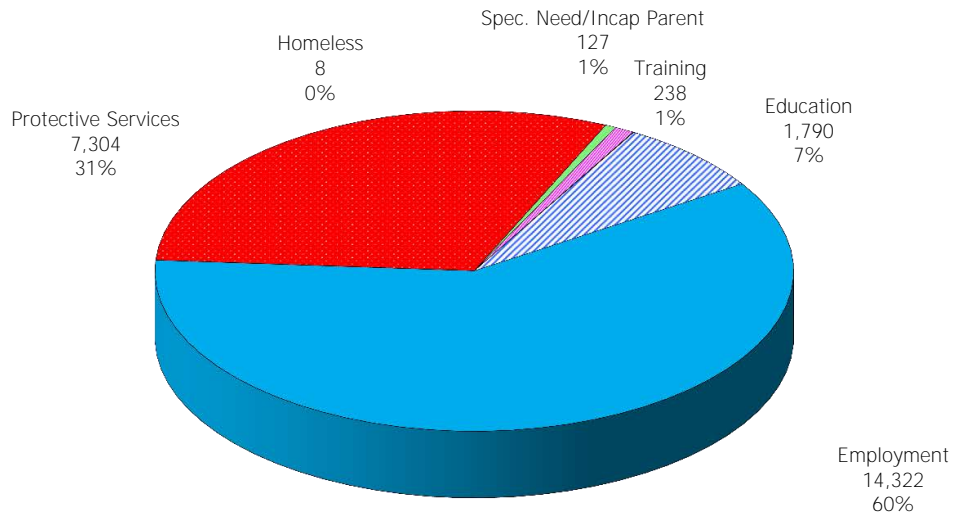
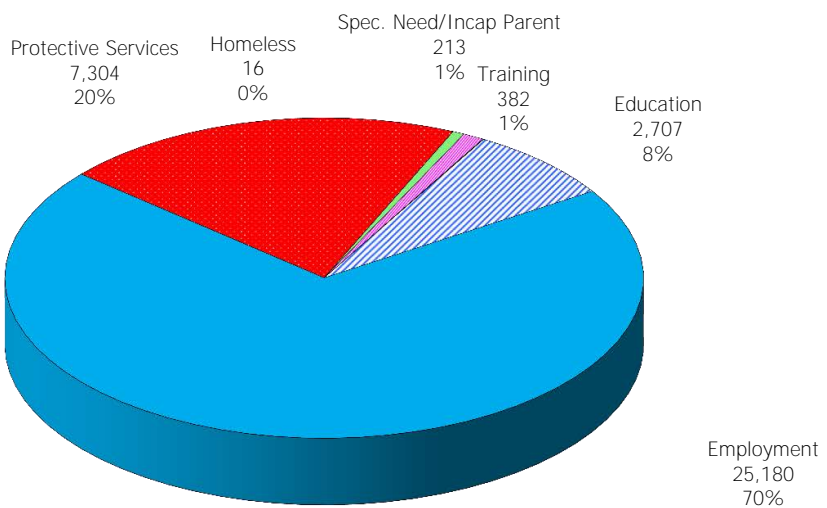


Figure 27. Children by Reason for Care

April 2018



NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.