



**Children's Division
Early Childhood and
Prevention Services Section**

**BLOCK GRANT CHILD CARE
MONTHLY MANAGEMENT REPORT**

December 2013

**Missouri Department of Social Services
Research and Data Analysis
221 W. High Street
Jefferson City, MO 65101**

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TABLE OF CONTENTS

Figure	1	Map of Regions.....	1
Figure	2	Reason for Care	2
Figure	3	Children Served by Facility.....	2
Figure	4	Children Served by Provider	2
Table	1	Statewide Summary	3
Table	2	Applications	4-5
Table	3	Reason for Care	6-7
Figure	5	Children Served	8
Figure	6	Child Care Payments	8
Figure	7	Children Served by Region.....	9
Table	4	Children Served and Payments by Fund Category.....	10-11
Figure	8	Total Children Served By Age Group.....	12
Figure	9	Children Served Age < 2 by Facility.....	12
Figure	10	Children Served Ages 2-5 by Facility.....	13
Figure	11	Children Served Ages > 5 by Facility	13
Figure	12	Children Served in Center by Age.....	14
Figure	13	Children Served in Family Home by Age	14
Figure	14	Children Served in Group Home by Age.....	14
Table	5	Children Served & Payments by Child Age & Facility	15-16
Table	6	Child Care Demographics.....	17

Table	6A	Households Receiving for Transitional Child Care Subsidy (TCC)....	18
Figure	15	Transitional Household by Region.....	18
Figure	16	Transitional Children by Region.....	18
Figure	17	Children Served by Provider Type..	19
Figure	18	Child Care Providers by Type ..	19
Table	7	Child Served, Providers & Payments by Provider Type.....	20
Table	8	Reason for Care for Households Receiving Subsidy Payment.....	21
Figure	19	Expenditures by Reason for Care.....	21
Figure	20	Household by Reason for Care.....	22
Figure	21	Children by Reason for Care.....	22

GLOSSARY

FCS/AC/CTS/IIS	Family Centered Services/Alternative Care/Children’s Treatment Services/Intensive In-Home Services
IM	Income Maintenance
ECPSS	Early Childhood and Prevention Services Section

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

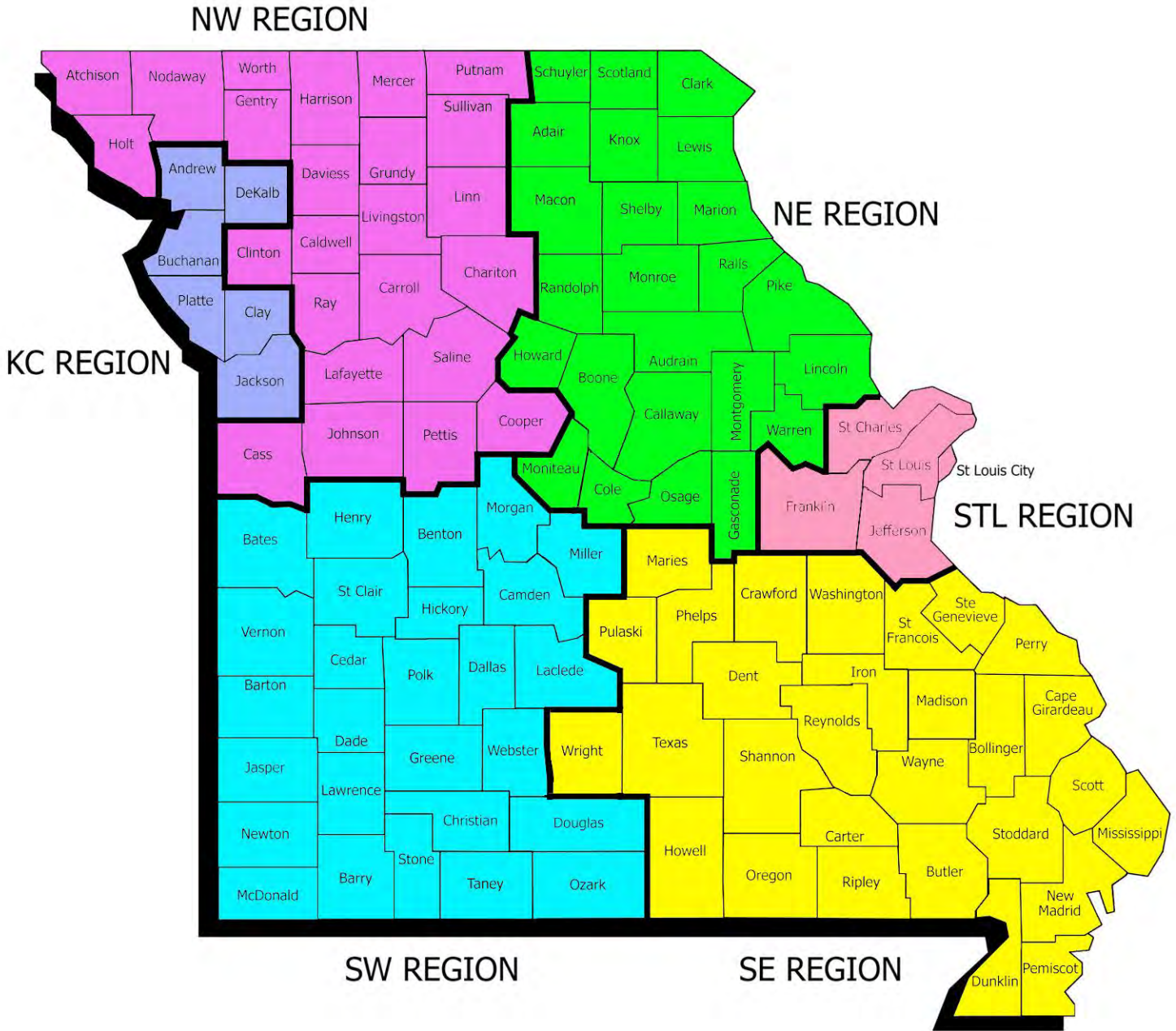
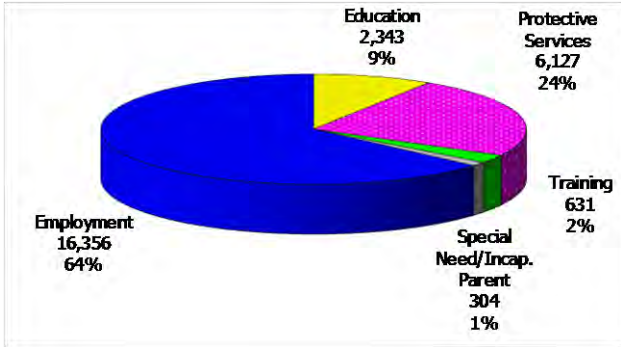


Figure 2. Reason for Child Care

December 2013



**12-Month Average
January 2013-December 2013**

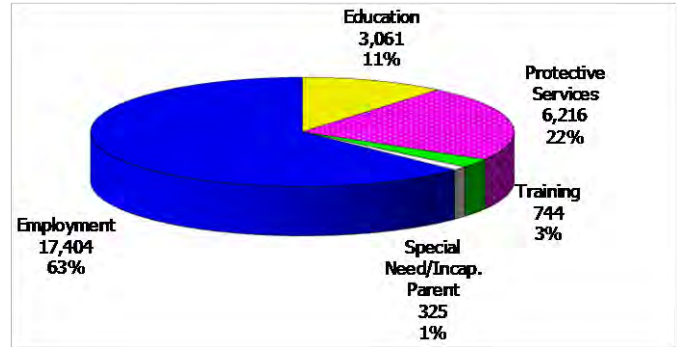
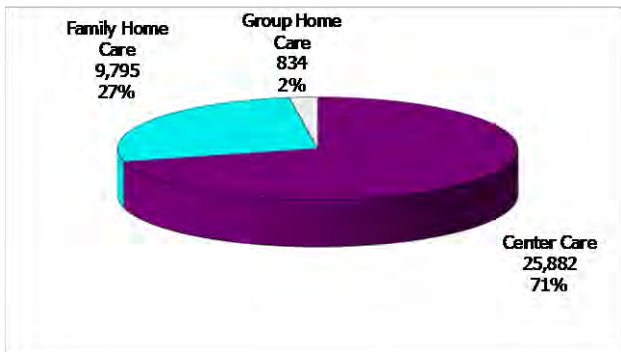


Figure 3. Children Served by Facility

December 2013



**12-Month Average
January 2013-December 2013**

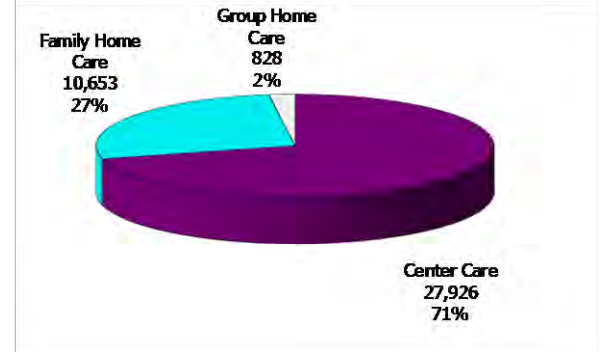
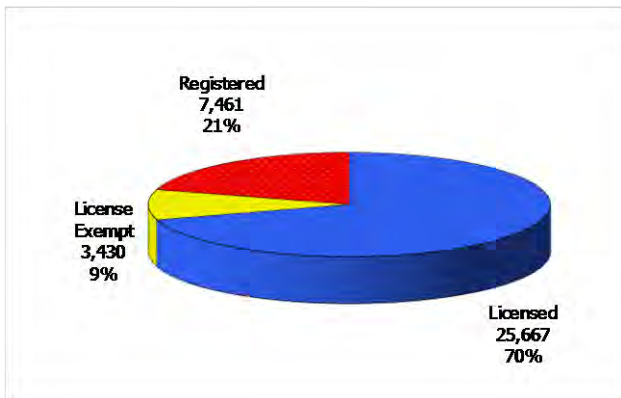
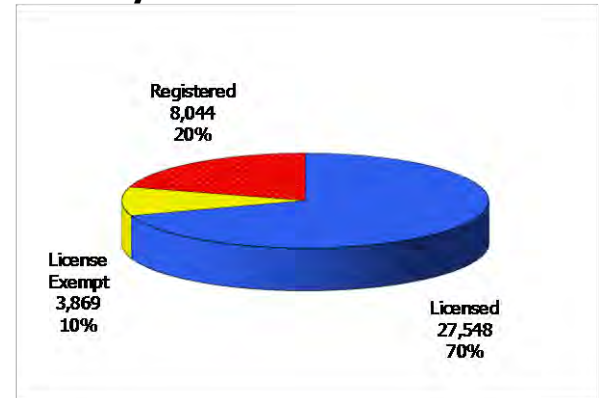


Figure 4. Children Served by Provider

December 2013



**12-Month Average
January 2013-December 2013**



**TABLE 1. CHILD CARE STATEWIDE SUMMARY
DECEMBER 2013**

	NUMBER OR AMOUNT DEC-2013	NUMBER OR AMOUNT NOV-2013	NUMBER OR AMOUNT OCT-2013	NUMBER OR AMOUNT DEC-2012	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS RECEIVED	4,264	4,153	5,184	4,521	2.7%	-17.7%	-5.7%
APPLICATIONS APPROVED	2,130	2,131	2,794	2,497	0.0%	-23.8%	-14.7%
APPLICATIONS REJECTED	2,232	1,909	2,480	2,018	16.9%	-10.0%	10.6%
APPLICATIONS PENDING	1,128	1,636	1,716	1,010	-31.1%	-34.3%	11.7%
15 DAYS OR LESS	682	756	1,019	667	-9.8%	-33.1%	2.2%
MORE THAN 15 DAYS	446	880	697	343	-49.3%	-36.0%	30.0%
HOUSEHOLD REASON FOR CARE*							
EMPLOYMENT	16,356	16,712	16,618	18,722	-2.1%	-1.6%	-12.6%
EDUCATION	2,343	2,784	2,804	3,512	-15.8%	-16.4%	-33.3%
TRAINING	631	683	698	844	-7.6%	-9.6%	-25.2%
PROTECTIVE SERVICES	6,127	5,973	6,028	6,070	2.6%	1.6%	0.9%
SPECIAL NEED	86	92	92	89	-6.5%	-6.5%	-3.4%
INCAPACITATED PARENT	218	226	220	231	-3.5%	-0.9%	-5.6%
TOTAL HOUSEHOLDS	25,761	26,470	26,460	29,468	-2.7%	-2.6%	-12.6%
CHILDREN SERVED BY FACILITY							
CENTER CARE	25,882	25,395	25,442	29,903	1.9%	1.7%	-13.4%
FAMILY HOME CARE	9,795	9,639	9,739	12,115	1.6%	0.6%	-19.1%
GROUP HOME CARE	834	836	780	929	-0.2%	6.9%	-10.2%
CHILDREN SERVED BY PROVIDER							
LICENSED	25,667	25,152	25,214	29,718	2.0%	1.8%	-13.6%
LICENSE EXEMPT	3,430	3,401	3,386	4,149	0.9%	1.3%	-17.3%
REGISTERED	7,461	7,337	7,408	9,099	1.7%	0.7%	-18.0%
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	36,287	35,621	35,664	42,585	1.9%	1.7%	-14.8%
CHILD CARE PAYMENTS	\$10,994,245	\$11,178,378	\$10,843,326	\$12,966,421	-1.6%	1.4%	-15.2%
AVERAGE PER CHILD	\$303	\$314	\$304	\$304	-3.5%	-0.3%	-0.5%
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	4,191	4,337	4,413	5,967	-3.4%	-5.0%	-29.8%
CHILD CARE PAYMENTS	\$1,420,163	\$1,520,137	\$1,517,222	\$2,003,209	-6.6%	-6.4%	-29.1%
AVERAGE PER CHILD	\$339	\$351	\$344	\$336	-3.3%	-1.4%	0.9%
MEDICAID ONLY							
CHILDREN SERVED	25,402	24,750	24,636	29,784	2.6%	3.1%	-14.7%
CHILD CARE PAYMENTS	\$7,223,695	\$7,262,556	\$6,990,517	\$8,476,066	-0.5%	3.3%	-14.8%
AVERAGE PER CHILD	\$284	\$293	\$284	\$285	-3.1%	0.2%	-0.1%
FOOD STAMPS ONLY							
CHILDREN SERVED	433	423	461	605	2.4%	-6.1%	-28.4%
CHILD CARE PAYMENTS	\$116,249	\$116,584	\$122,244	\$163,810	-0.3%	-4.9%	-29.0%
AVERAGE PER CHILD	\$268	\$276	\$265	\$271	-2.6%	1.2%	-0.8%
CHILDREN SERVICES							
CHILDREN SERVED	6,127	5,973	6,028	6,070	2.6%	1.6%	0.9%
CHILD CARE PAYMENTS	\$2,186,563	\$2,233,358	\$2,176,964	\$2,274,471	-2.1%	0.4%	-3.9%
AVERAGE PER CHILD	\$357	\$374	\$361	\$375	-4.6%	-1.2%	-4.8%
NO OTHER IM ASSISTANCE							
CHILDREN SERVED	146	144	134	171	1.4%	9.0%	-14.6%
CHILD CARE PAYMENTS	\$47,575	\$45,742	\$36,380	\$48,866	4.0%	30.8%	-2.6%
AVERAGE PER CHILD	\$326	\$318	\$271	\$286	2.6%	20.0%	14.0%

* Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

**TABLE 2. CHILD CARE APPLICATIONS
DECEMBER 2013**

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	APPLICATION RESOLUTION		
							15 DAYS OR LESS	16 DAYS OR MORE	% OVER 15 DAYS
NW REGION	ATCHISON	0	0	0	0.0%	0	0	0	0.0%
	CALDWELL	1	0	1	100.0%	1	1	0	0.0%
	CARROLL	0	0	0	0.0%	0	0	0	0.0%
	CASS	88	27	43	61.4%	70	48	22	31.4%
	CHARITON	0	0	0	0.0%	0	0	0	0.0%
	CLINTON	3	1	2	66.7%	3	2	1	33.3%
	COOPER	6	3	4	57.1%	7	5	2	28.6%
	DAVISS	5	2	3	60.0%	5	5	0	0.0%
	GENTRY	1	2	0	0.0%	2	2	0	0.0%
	GRUNDY	0	0	0	0.0%	0	0	0	0.0%
	HARRISON	1	1	0	0.0%	1	1	0	0.0%
	HOLT	1	0	0	0.0%	0	0	0	0.0%
	JOHNSON	34	9	19	67.9%	28	20	8	28.6%
	LAFAYETTE	16	6	15	71.4%	21	10	11	52.4%
	LINN	0	2	0	0.0%	2	2	0	0.0%
	LIVINGSTON	1	2	0	0.0%	2	1	1	50.0%
	MERCER	0	0	0	0.0%	0	0	0	0.0%
	NODAWAY	1	1	2	66.7%	3	1	2	66.7%
	PETTIS	36	19	28	59.6%	47	25	22	46.8%
	PUTNAM	1	0	0	0.0%	0	0	0	0.0%
	RAY	6	3	5	62.5%	8	6	2	25.0%
	SALINE	9	2	5	71.4%	7	6	1	14.3%
SULLIVAN	0	1	0	0.0%	1	1	0	0.0%	
WORTH	0	0	0	0.0%	0	0	0	0.0%	
	NW TOTAL	210	81	127	61.1%	208	136	72	34.6%
NE REGION	ADAIR	8	3	1	25.0%	4	2	2	50.0%
	AUDRAIN	6	1	2	66.7%	3	1	2	66.7%
	BOONE	136	46	60	56.6%	106	34	72	67.9%
	CALLAWAY	30	10	16	61.5%	26	14	12	46.2%
	CLARK	1	0	1	100.0%	1	0	1	100.0%
	COLE	77	30	31	50.8%	61	37	24	39.3%
	GASCONADE	2	2	1	33.3%	3	2	1	33.3%
	HOWARD	4	4	2	33.3%	6	4	2	33.3%
	KNOX	3	0	1	100.0%	1	0	1	100.0%
	LEWIS	4	2	2	50.0%	4	4	0	0.0%
	LINCOLN	22	9	14	60.9%	23	12	11	47.8%
	MACON	3	3	3	50.0%	6	6	0	0.0%
	MARION	24	12	9	42.9%	21	10	11	52.4%
	MONITEAU	7	5	9	64.3%	14	7	7	50.0%
	MONROE	5	2	6	75.0%	8	3	5	62.5%
	MONTGOMERY	3	0	1	100.0%	1	0	1	100.0%
	OSAGE	4	1	4	80.0%	5	3	2	40.0%
	PIKE	4	4	2	33.3%	6	6	0	0.0%
	RALLS	2	0	3	100.0%	3	2	1	33.3%
	RANDOLPH	16	8	12	60.0%	20	13	7	35.0%
	SCHUYLER	3	1	1	50.0%	2	2	0	0.0%
	SCOTLAND	0	0	1	100.0%	1	1	0	0.0%
	SHELBY	0	1	0	0.0%	1	0	1	100.0%
WARREN	6	8	4	33.3%	12	8	4	33.3%	
	NE TOTAL	370	152	186	55.0%	338	171	167	49.4%
SE REGION	BOLLINGER	2	1	4	80.0%	5	2	3	60.0%
	BUTLER	37	19	11	36.7%	30	23	7	23.3%
	CAPE GIRARDEAU	52	26	16	38.1%	42	29	13	31.0%
	CARTER	0	0	0	0.0%	0	0	0	0.0%
	CRAWFORD	10	5	4	44.4%	9	4	5	55.6%
	DENT	6	3	2	40.0%	5	3	2	40.0%
	DUNKLIN	14	8	8	50.0%	16	11	5	31.3%
	HOWELL	38	9	25	73.5%	34	9	25	73.5%
	IRON	2	0	1	100.0%	1	1	0	0.0%
	MADISON	8	1	2	66.7%	3	2	1	33.3%
	MARIES	1	0	0	0.0%	0	0	0	0.0%
MISSISSIPPI	14	6	6	50.0%	12	7	5	41.7%	

**TABLE 2. CHILD CARE APPLICATIONS
DECEMBER 2013**

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	APPLICATION RESOLUTION		
							15 DAYS OR LESS	16 DAYS OR MORE	% OVER 15 DAYS
	NEW MADRID	9	10	3	23.1%	13	8	5	38.5%
	OREGON	5	6	3	33.3%	9	7	2	22.2%
	PEMISCOT	7	10	7	41.2%	17	6	11	64.7%
	PERRY	13	4	8	66.7%	12	8	4	33.3%
	PHELPS	16	16	7	30.4%	23	17	6	26.1%
	PULASKI	15	7	9	56.3%	16	14	2	12.5%
	REYNOLDS	0	0	0	0.0%	0	0	0	0.0%
	RIPLEY	10	4	5	55.6%	9	6	3	33.3%
	ST FRANCOIS	34	16	16	50.0%	32	21	11	34.4%
	STE GENEVIEVE	9	3	6	66.7%	9	4	5	55.6%
	SCOTT	45	31	21	40.4%	52	31	21	40.4%
	SHANNON	1	2	0	0.0%	2	1	1	50.0%
	STODDARD	11	6	2	25.0%	8	7	1	12.5%
	TEXAS	9	3	9	75.0%	12	6	6	50.0%
	WASHINGTON	11	5	6	54.5%	11	6	5	45.5%
	WAYNE	5	1	4	80.0%	5	2	3	60.0%
	WRIGHT	3	1	6	85.7%	7	5	2	28.6%
	SE TOTAL	387	203	191	48.5%	394	240	154	39.1%
SW REGION	BARRY	5	2	1	33.3%	3	3	0	0.0%
	BARTON	1	3	0	0.0%	3	1	2	66.7%
	BATES	6	1	1	50.0%	2	2	0	0.0%
	BENTON	14	2	6	75.0%	8	7	1	12.5%
	CAMDEN	13	7	11	61.1%	18	10	8	44.4%
	CEDAR	8	3	1	25.0%	4	3	1	25.0%
	CHRISTIAN	43	16	18	52.9%	34	24	10	29.4%
	DADE	0	0	0	0.0%	0	0	0	0.0%
	DALLAS	8	3	3	50.0%	6	5	1	16.7%
	DOUGLAS	3	0	1	100.0%	1	0	1	100.0%
	GREENE	183	68	115	62.8%	183	104	79	43.2%
	HENRY	11	6	6	50.0%	12	8	4	33.3%
	HICKORY	2	1	1	50.0%	2	1	1	50.0%
	JASPER	68	24	54	69.2%	78	29	49	62.8%
	LACLEDE	24	9	19	67.9%	28	17	11	39.3%
	LAWRENCE	12	7	9	56.3%	16	10	6	37.5%
	MCDONALD	5	3	1	25.0%	4	4	0	0.0%
	MILLER	8	4	7	63.6%	11	10	1	9.1%
	MORGAN	4	4	1	20.0%	5	5	0	0.0%
	NEWTON	20	10	16	61.5%	26	16	10	38.5%
	OZARK	0	0	0	0.0%	0	0	0	0.0%
	POLK	18	4	7	63.6%	11	10	1	9.1%
	ST CLAIR	1	2	2	50.0%	4	3	1	25.0%
	STONE	8	5	6	54.5%	11	4	7	63.6%
	TANEY	11	3	7	70.0%	10	8	2	20.0%
	VERNON	9	5	7	58.3%	12	10	2	16.7%
	WEBSTER	11	8	3	27.3%	11	6	5	45.5%
	SW TOTAL	496	200	303	60.2%	503	300	203	40.4%
KC REGION	ANDREW	5	1	3	75.0%	4	1	3	75.0%
	BUCHANAN	60	24	27	52.9%	51	28	23	45.1%
	CLAY	128	44	51	53.7%	95	56	39	41.1%
	DE KALB	1	2	1	33.3%	3	2	1	33.3%
	JACKSON	743	366	411	52.9%	777	383	394	50.7%
	PLATTE	32	21	34	61.8%	55	34	21	38.2%
	KC TOTAL	969	458	527	53.5%	985	504	481	48.8%
STL REGION	FRANKLIN	47	12	37	75.5%	49	13	36	73.5%
	JEFFERSON	147	66	52	44.1%	118	89	29	24.6%
	ST CHARLES	135	49	84	63.2%	133	51	82	61.7%
	ST LOUIS COUNTY	913	413	409	49.8%	822	354	468	56.9%
	ST LOUIS CITY	590	496	316	38.9%	812	416	396	48.8%
	STL TOTAL	1,832	1,036	898	46.4%	1,934	923	1,011	52.3%
STATEWIDE		4,264	2,130	2,232	51.2%	4,362	2,274	2,088	47.9%

**TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE
DECEMBER 2013**

	TOTAL HOUSEHOLDS	REASON FOR CARE						
		EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	INCAPACITATED PARENT	
NW REGION								
ATCHISON	3	2	1	0	0	0	0	0
CALDWELL	5	3	0	0	2	0	0	0
CARROLL	13	6	1	0	6	0	0	0
CASS	355	208	30	2	107	2	6	6
CHARITON	5	1	0	0	4	0	0	0
CLINTON	33	18	1	1	12	0	1	1
COOPER	54	46	1	0	7	0	0	0
DAVISS	9	6	0	0	3	0	0	0
GENTRY	6	5	1	0	0	0	0	0
GRUNDY	12	4	2	0	6	0	0	0
HARRISON	17	11	2	0	4	0	0	0
HOLT	0	0	0	0	0	0	0	0
JOHNSON	164	113	12	2	36	0	1	1
LAFAYETTE	100	60	9	1	30	0	0	0
LINN	16	9	3	0	4	0	0	0
LIVINGSTON	35	22	1	0	12	0	0	0
MERCER	3	0	0	0	3	0	0	0
NODAWAY	14	9	0	0	5	0	0	0
PETTIS	135	88	12	0	35	0	0	0
PUTNAM	10	5	0	0	5	0	0	0
RAY	27	19	2	0	5	0	1	1
SALINE	17	2	0	0	15	0	0	0
SULLIVAN	7	1	1	0	3	1	1	1
WORTH	0	0	0	0	0	0	0	0
NW TOTAL	1,040	638	79	6	304	3	10	
NE REGION								
ADAIR	68	40	7	1	19	0	1	1
AUDRAIN	33	23	3	0	6	0	1	1
BOONE	730	503	33	4	165	7	18	18
CALLAWAY	108	71	7	1	28	0	1	1
CLARK	12	6	0	0	6	0	0	0
COLE	413	239	42	5	124	1	2	2
GASCONADE	39	20	4	0	14	0	1	1
HOWARD	31	24	1	0	5	1	0	0
KNOX	10	9	1	0	0	0	0	0
LEWIS	17	11	2	0	4	0	0	0
LINCOLN	117	76	5	1	35	0	0	0
MACON	26	23	1	0	2	0	0	0
MARION	130	69	9	0	48	0	4	4
MONITEAU	38	24	2	0	10	2	0	0
MONROE	11	8	1	0	2	0	0	0
MONTGOMERY	24	18	3	0	1	1	1	1
OSAGE	24	11	1	0	12	0	0	0
PIKE	51	24	1	1	23	2	0	0
RALLS	29	15	0	0	13	0	1	1
RANDOLPH	115	75	4	0	35	1	0	0
SCHUYLER	3	1	1	0	1	0	0	0
SCOTLAND	4	0	0	0	4	0	0	0
SHELBY	13	2	0	0	10	0	1	1
WARREN	65	53	10	0	1	0	1	1
NE TOTAL	2,111	1,345	138	13	568	15	32	
SE REGION								
BOLLINGER	41	24	6	0	10	0	1	1
BUTLER	217	138	23	2	51	2	1	1
CAPE GIRARDEAU	227	144	28	3	51	1	0	0
CARTER	7	5	1	0	1	0	0	0
CRAWFORD	60	29	4	0	26	0	1	1
DENT	34	22	5	0	7	0	0	0
DUNKLIN	112	75	8	3	25	1	0	0
HOWELL	129	77	11	2	35	2	2	2
IRON	14	7	2	0	3	1	1	1
MADISON	89	36	8	2	43	0	0	0
MARIES	8	3	0	0	5	0	0	0
MISSISSIPPI	83	71	5	3	4	0	0	0

**TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE
DECEMBER 2013**

	TOTAL HOUSEHOLDS	REASON FOR CARE						
		EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	INCAPACITATED PARENT	
	NEW MADRID	76	53	10	1	12	0	0
	OREGON	17	13	0	0	4	0	0
	PEMISCOT	101	63	9	6	23	0	0
	PERRY	63	48	2	0	13	0	0
	PHELPS	126	71	9	0	45	0	1
	PULASKI	74	47	4	0	23	0	0
	REYNOLDS	4	2	1	0	1	0	0
	RIPLEY	49	34	1	0	14	0	0
	ST FRANCOIS	313	147	16	3	146	0	1
	STE GENEVIEVE	83	63	7	1	11	0	1
	SCOTT	256	173	20	3	57	0	3
	SHANNON	8	6	1	0	1	0	0
	STODDARD	130	54	9	0	66	0	1
	TEXAS	40	26	1	0	13	0	0
	WASHINGTON	122	58	7	1	56	0	0
	WAYNE	34	25	5	0	3	0	1
	WRIGHT	27	14	4	0	9	0	0
	SE TOTAL	2,544	1,528	207	30	758	7	14
SW REGION								
	BARRY	50	24	5	0	21	0	0
	BARTON	26	16	2	0	7	0	1
	BATES	25	14	1	1	7	0	2
	BENTON	38	21	2	1	14	0	0
	CAMDEN	62	35	4	0	22	1	0
	CEDAR	35	25	2	0	6	0	2
	CHRISTIAN	311	158	22	1	128	2	0
	DADE	8	4	1	0	3	0	0
	DALLAS	45	25	7	0	12	0	1
	DOUGLAS	15	5	1	0	9	0	0
	GREENE	1,254	642	95	6	497	7	7
	HENRY	90	52	3	0	34	1	0
	HICKORY	12	4	1	0	7	0	0
	JASPER	512	228	53	3	225	1	2
	LACLEDE	129	45	9	0	74	0	1
	LAWRENCE	75	38	5	0	32	0	0
	MCDONALD	31	11	0	0	20	0	0
	MILLER	48	30	7	1	10	0	0
	MORGAN	18	11	1	1	5	0	0
	NEWTON	183	59	19	1	103	0	1
	OZARK	3	2	0	0	1	0	0
	POLK	81	45	3	1	32	0	0
	ST CLAIR	10	5	2	0	3	0	0
	STONE	72	33	3	0	35	1	0
	TANEY	99	63	5	0	30	1	0
	VERNON	41	38	2	0	1	0	0
	WEBSTER	78	34	3	0	40	0	1
	SW TOTAL	3,351	1,667	258	16	1,378	14	18
KC REGION								
	ANDREW	26	20	1	0	4	1	0
	BUCHANAN	322	242	45	4	25	2	4
	CLAY	668	349	80	13	219	4	3
	DE KALB	14	6	1	0	7	0	0
	JACKSON	3,795	2,051	360	134	1,213	8	29
	PLATTE	189	106	17	2	64	0	0
	KC TOTAL	5,014	2,774	504	153	1,532	15	36
STL REGION								
	FRANKLIN	306	161	18	0	125	0	2
	JEFFERSON	845	475	39	2	322	1	6
	ST CHARLES	819	536	49	9	212	2	11
	ST LOUIS COUNTY	5,762	4,246	562	181	706	15	52
	ST LOUIS CITY	3,969	2,986	489	221	222	14	37
	SL TOTAL	11,701	8,404	1,157	413	1,587	32	108
STATEWIDE		25,761	16,356	2,343	631	6,127	86	218

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served

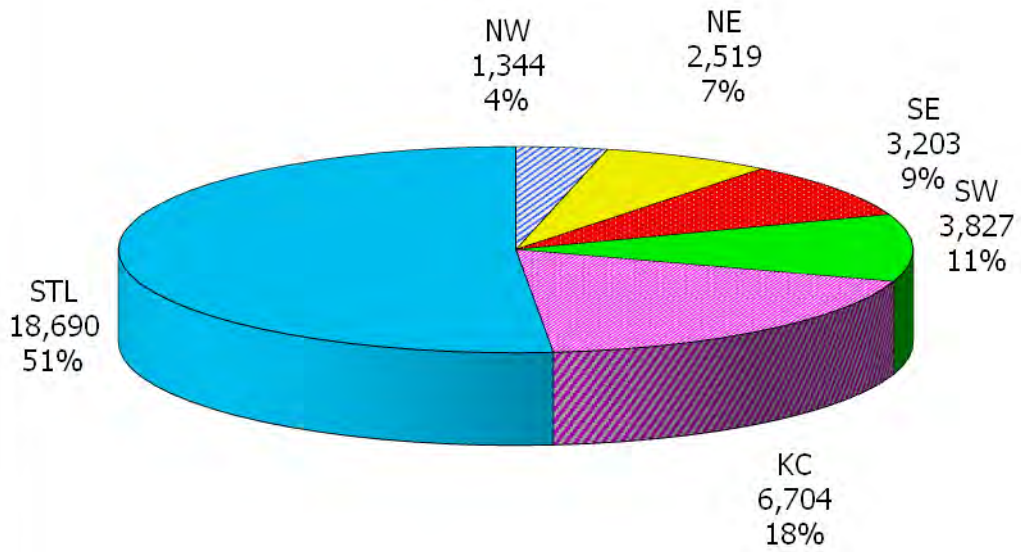


Figure 6. Block Grant Child Care Payments

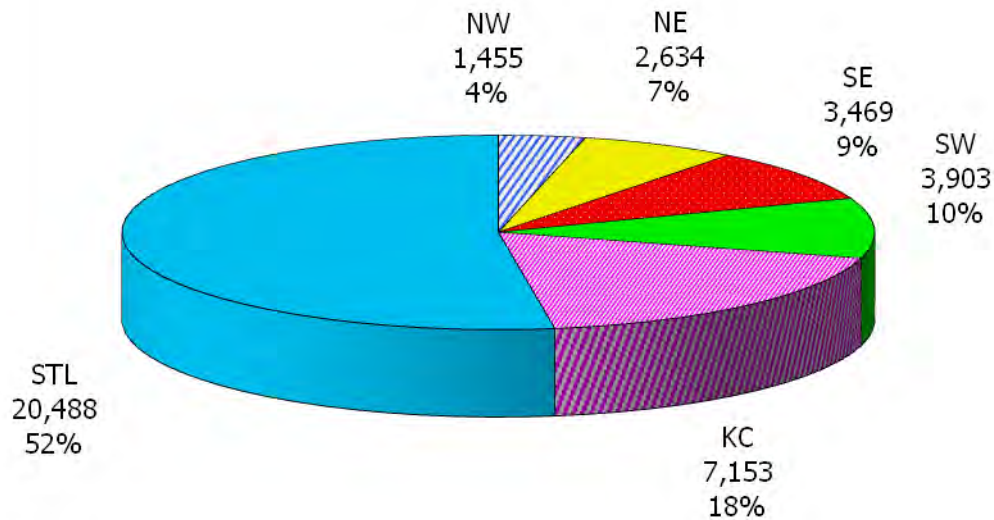


Figure 7. Children Served by Region

December 2013



12-Month Average
January 2013-December 2013



**TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY
DECEMBER 2013**

		FCS/AC/CTS/IIS		ADOPTION SUBSIDY		INCOME ELIGIBLE		TOTAL (UNDUPLICATED)	
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
NW REGION	ATCHISON	0	\$0	0	\$0	2	\$214	2	\$214
	CALDWELL	2	\$662	0	\$0	1	\$141	3	\$803
	CARROLL	6	\$698	0	\$0	6	\$702	12	\$1,400
	CASS	69	\$29,977	40	\$13,096	359	\$90,587	468	\$133,660
	CHARITON	3	\$681	1	\$489	4	\$385	8	\$1,555
	CLINTON	11	\$3,732	1	\$243	32	\$5,002	44	\$8,977
	COOPER	5	\$865	2	\$412	55	\$8,071	62	\$9,348
	DAVIESS	0	\$0	3	\$714	6	\$772	9	\$1,486
	GENTRY	0	\$0	0	\$0	6	\$524	6	\$524
	GRUNDY	4	\$782	2	\$283	11	\$1,440	17	\$2,505
	HARRISON	3	\$664	1	\$292	8	\$1,497	12	\$2,453
	HOLT	0	\$0	0	\$0	0	\$0	0	\$0
	JOHNSON	25	\$8,349	10	\$2,344	171	\$44,842	206	\$55,535
	LAFAYETTE	18	\$7,561	12	\$3,230	90	\$23,303	120	\$34,094
	LINN	4	\$781	0	\$0	5	\$701	9	\$1,482
	LIVINGSTON	6	\$2,573	2	\$380	36	\$4,271	44	\$7,223
	MERCER	3	\$104	0	\$0	0	\$0	3	\$104
	NODAWAY	3	\$602	2	\$144	14	\$1,839	19	\$2,585
	PETTIS	20	\$5,971	15	\$3,409	152	\$21,003	187	\$30,384
	PUTNAM	2	\$663	3	\$1,384	7	\$916	12	\$2,963
RAY	0	\$0	5	\$1,286	17	\$2,264	22	\$3,550	
SALINE	6	\$1,380	9	\$1,669	58	\$9,467	73	\$12,516	
SULLIVAN	1	\$263	2	\$413	3	\$553	6	\$1,228	
WORTH	0	\$0	0	\$0	0	\$0	0	\$0	
	NW TOTAL	191	\$66,307	110	\$29,787	1,043	\$218,497	1,344	\$314,591
NE REGION	ADAIR	15	\$4,108	2	\$413	59	\$9,977	76	\$14,499
	AUDRAIN	3	\$221	3	\$368	46	\$7,924	52	\$8,513
	BOONE	120	\$56,916	45	\$16,864	798	\$265,850	963	\$339,629
	CALLAWAY	21	\$6,534	8	\$1,490	74	\$14,328	103	\$22,352
	CLARK	6	\$1,536	0	\$0	13	\$1,839	19	\$3,375
	COLE	76	\$26,393	47	\$17,982	405	\$121,691	528	\$166,066
	GASCONADE	6	\$964	8	\$1,191	34	\$7,185	48	\$9,339
	HOWARD	3	\$663	2	\$433	18	\$3,809	23	\$4,905
	KNOX	2	\$416	0	\$0	9	\$970	11	\$1,386
	LEWIS	3	\$632	1	\$203	17	\$3,797	21	\$4,632
	LINCOLN	24	\$6,782	11	\$3,568	71	\$11,784	106	\$22,135
	MACON	2	\$176	0	\$0	34	\$5,078	36	\$5,255
	MARION	39	\$11,648	9	\$2,175	116	\$24,219	164	\$38,043
	MONITEAU	5	\$1,001	5	\$1,260	36	\$5,091	46	\$7,351
	MONROE	1	\$244	1	\$121	8	\$1,171	10	\$1,535
	MONTGOMERY	0	\$0	1	\$152	18	\$2,031	19	\$2,184
	OSAGE	11	\$2,452	1	\$282	14	\$2,628	26	\$5,362
	PIKE	20	\$3,801	3	\$646	43	\$4,390	66	\$8,837
	RALLS	11	\$2,470	2	\$349	10	\$1,773	23	\$4,592
	RANDOLPH	30	\$3,936	5	\$804	89	\$16,377	124	\$21,117
	SCHUYLER	0	\$0	1	\$257	1	\$178	2	\$435
	SCOTLAND	4	\$765	0	\$0	0	\$0	4	\$765
	SHELBY	4	\$858	6	\$1,104	2	\$204	11	\$2,166
WARREN	0	\$0	1	\$139	37	\$5,531	38	\$5,670	
	NE TOTAL	406	\$132,517	162	\$49,801	1,952	\$517,825	2,519	\$700,142
SE REGION	BOLLINGER	10	\$1,522	0	\$0	24	\$2,683	34	\$4,205
	BUTLER	39	\$14,752	12	\$3,583	218	\$41,361	265	\$59,696
	CAPE GIRARDEAU	35	\$10,053	14	\$2,410	260	\$44,345	309	\$56,808
	CARTER	1	\$783	0	\$0	7	\$1,133	8	\$1,917
	CRAWFORD	14	\$4,361	12	\$1,833	26	\$4,008	52	\$10,203
	DENT	4	\$1,039	3	\$519	33	\$3,932	40	\$5,490
	DUNKLIN	19	\$4,893	6	\$1,091	134	\$23,650	159	\$29,635
	HOWELL	25	\$4,936	10	\$1,797	163	\$27,951	198	\$34,684
	IRON	3	\$852	0	\$0	6	\$582	9	\$1,435
	MADISON	32	\$6,892	13	\$2,232	75	\$8,257	120	\$17,381
	MARIES	4	\$808	1	\$136	1	\$115	6	\$1,059
	MISSISSIPPI	4	\$916	0	\$0	125	\$21,327	129	\$22,243

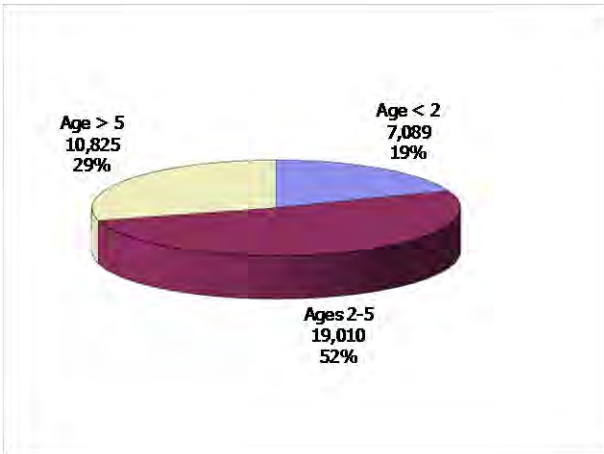
**TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY
DECEMBER 2013**

		FCS/AC/CTS/IIS		ADOPTION SUBSIDY		INCOME ELIGIBLE		TOTAL (UNDUPLICATED)	
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
	NEW MADRID	12	\$2,982	1	\$257	97	\$15,359	110	\$18,598
	OREGON	1	\$341	3	\$582	9	\$1,066	13	\$1,989
	PEMISCOT	19	\$5,228	4	\$449	167	\$27,889	190	\$33,567
	PERRY	8	\$2,203	5	\$1,337	52	\$7,191	65	\$10,730
	PHELPS	26	\$6,174	19	\$3,687	82	\$10,712	127	\$20,572
	PULASKI	19	\$3,429	4	\$573	64	\$9,107	87	\$13,109
	REYNOLDS	0	\$0	1	\$23	7	\$771	8	\$794
	RIPLEY	7	\$1,463	7	\$1,102	44	\$5,259	58	\$7,825
	ST FRANCOIS	90	\$24,967	57	\$11,701	227	\$33,636	374	\$70,304
	STE GENEVIEVE	3	\$644	8	\$1,355	34	\$4,678	45	\$6,677
	SCOTT	45	\$12,826	11	\$1,977	323	\$58,645	379	\$73,447
	SHANNON	0	\$0	1	\$138	4	\$287	5	\$424
	STODDARD	55	\$11,574	13	\$2,714	96	\$16,766	164	\$31,054
	TEXAS	2	\$541	11	\$1,612	22	\$3,433	35	\$5,586
	WASHINGTON	28	\$6,843	28	\$5,692	93	\$17,129	149	\$29,664
	WAYNE	0	\$0	3	\$940	40	\$4,514	43	\$5,455
	WRIGHT	6	\$1,112	2	\$233	15	\$1,375	23	\$2,720
	SE TOTAL	511	\$132,136	249	\$47,971	2,448	\$397,162	3,203	\$577,270
SW REGION	BARRY	11	\$2,924	10	\$1,795	37	\$5,875	58	\$10,595
	BARTON	4	\$991	3	\$575	15	\$2,881	22	\$4,447
	BATES	5	\$1,098	2	\$506	10	\$1,471	17	\$3,076
	BENTON	13	\$3,318	1	\$245	36	\$4,668	50	\$8,231
	CAMDEN	15	\$3,767	7	\$1,582	52	\$6,826	74	\$12,175
	CEDAR	4	\$579	2	\$404	39	\$4,546	45	\$5,530
	CHRISTIAN	66	\$25,273	63	\$15,417	178	\$31,190	307	\$71,879
	DADE	1	\$139	2	\$279	2	\$266	5	\$684
	DALLAS	8	\$1,501	4	\$1,196	43	\$5,133	55	\$7,830
	DOUGLAS	9	\$933	1	\$241	6	\$674	16	\$1,848
	GREENE	264	\$119,675	230	\$73,139	1,050	\$291,854	1,544	\$484,667
	HENRY	22	\$6,053	12	\$2,445	78	\$18,753	112	\$27,250
	HICKORY	6	\$1,712	1	\$133	3	\$616	10	\$2,461
	JASPER	117	\$41,731	108	\$27,393	357	\$80,725	581	\$149,849
	LACLEDE	57	\$11,706	17	\$3,560	65	\$9,071	139	\$24,337
	LAWRENCE	16	\$2,946	16	\$3,457	47	\$8,037	79	\$14,440
	MCDONALD	12	\$2,274	8	\$1,454	10	\$1,500	30	\$5,228
	MILLER	4	\$1,282	6	\$1,134	45	\$5,949	55	\$8,364
	MORGAN	2	\$397	3	\$410	6	\$873	11	\$1,680
	NEWTON	69	\$18,887	34	\$7,570	109	\$22,081	212	\$48,538
	OZARK	1	\$54	0	\$0	0	\$0	1	\$54
	POLK	14	\$3,700	20	\$4,937	53	\$9,083	87	\$17,720
	ST CLAIR	0	\$0	3	\$807	3	\$625	6	\$1,431
	STONE	24	\$6,747	11	\$1,754	55	\$7,397	90	\$15,898
	TANEY	26	\$7,041	4	\$916	69	\$9,308	99	\$17,264
	VERNON	1	\$256	0	\$0	37	\$4,178	38	\$4,434
	WEBSTER	13	\$2,872	27	\$5,211	45	\$5,667	85	\$13,750
	SW TOTAL	784	\$267,856	595	\$156,558	2,450	\$539,245	3,827	\$963,659
KC REGION	ANDREW	0	\$0	4	\$1,400	15	\$2,721	19	\$4,121
	BUCHANAN	16	\$7,003	9	\$2,283	408	\$139,438	433	\$148,725
	CLAY	116	\$50,791	103	\$31,235	567	\$167,173	786	\$249,200
	DE KALB	5	\$1,031	2	\$445	10	\$1,603	17	\$3,079
	JACKSON	741	\$363,110	475	\$166,275	4,025	\$1,260,116	5,240	\$1,789,501
	PLATTE	37	\$17,096	27	\$8,621	145	\$42,304	209	\$68,022
	KC TOTAL	915	\$439,033	620	\$210,260	5,170	\$1,613,354	6,704	\$2,262,647
STL REGION	FRANKLIN	94	\$40,822	31	\$10,509	272	\$70,487	397	\$121,819
	JEFFERSON	217	\$85,715	99	\$33,044	748	\$203,197	1,063	\$321,955
	ST CHARLES	125	\$55,620	87	\$26,215	931	\$262,187	1,141	\$344,022
	ST LOUIS COUNTY	398	\$188,938	315	\$105,450	8,532	\$2,736,719	9,245	\$3,031,108
	ST LOUIS CITY	131	\$71,792	87	\$36,233	6,626	\$2,249,008	6,844	\$2,357,033
	SL TOTAL	965	\$442,886	619	\$211,451	17,109	\$5,521,599	18,690	\$6,175,936
	OUT OF STATE	0	\$0	0	\$0	0	\$0	0	\$0
STATEWIDE		3,772	\$1,480,734	2,355	\$705,829	30,172	\$8,807,682	36,287	\$10,994,245

NOTE: Children may have been served in more than one category and/or in more than one county for a report month.

Figure 8. Total Children Served By Age Group

December 2013



**12-Month Average
January 2013-December 2013**

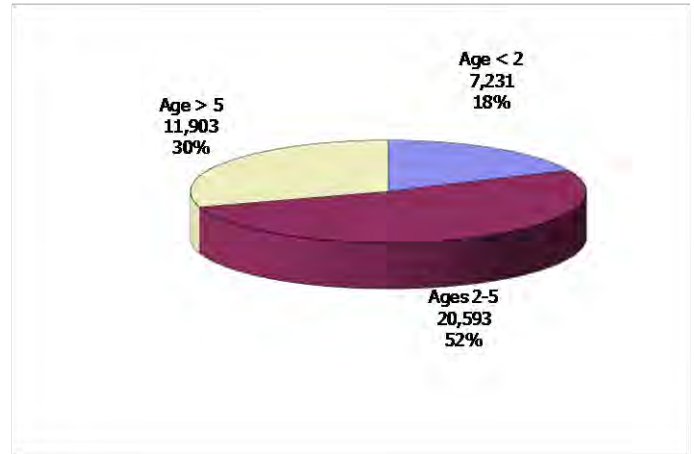
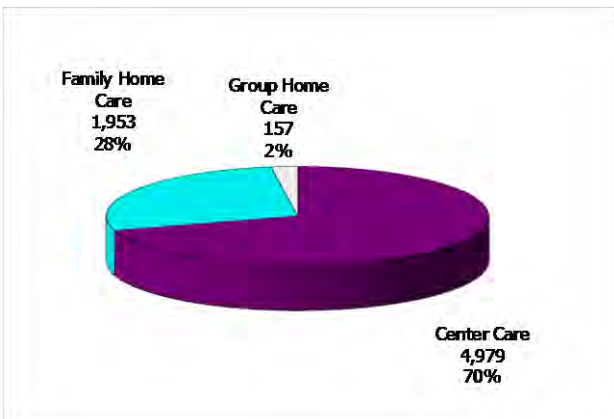


Figure 9. Children Served Age < 2 by Facility

December 2013



**12-Month Average
January 2013-December 2013**

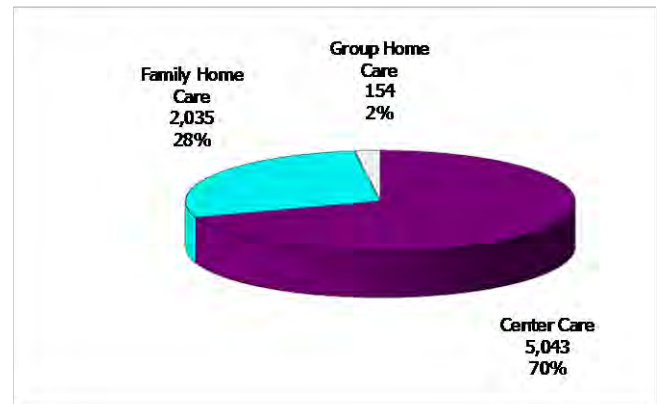
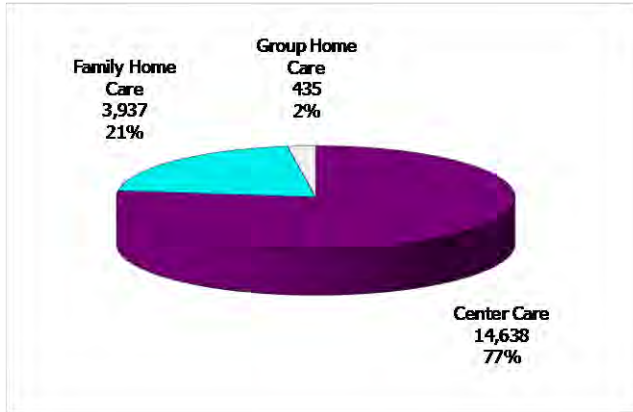


Figure 10. Children Served Ages 2-5 by Facility

December 2013



**12-Month Average
January 2013-December 2013**

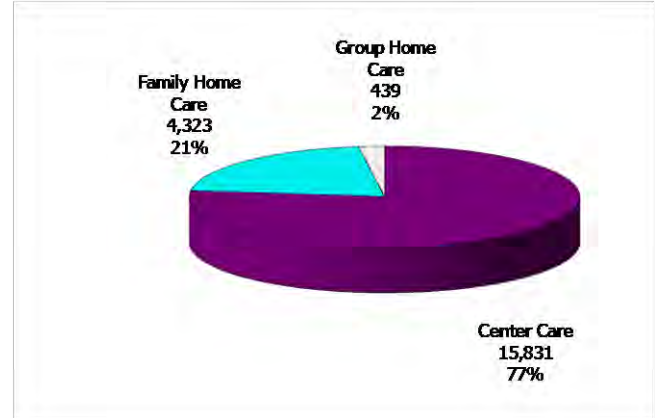
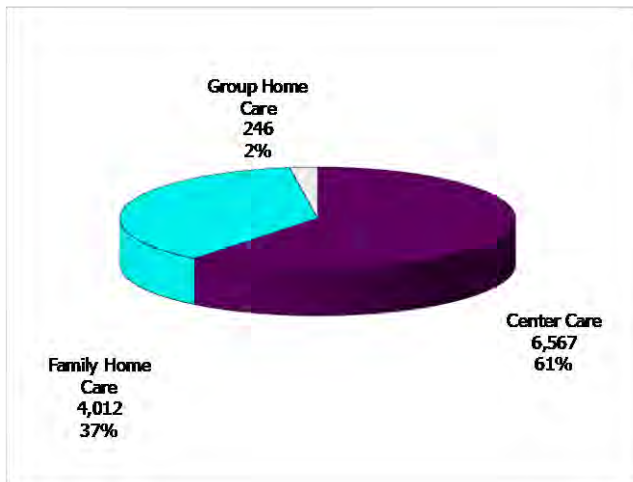


Figure 11. Children Served Age > 5 by Facility

December 2013



**12-Month Average
January 2013-December 2013**

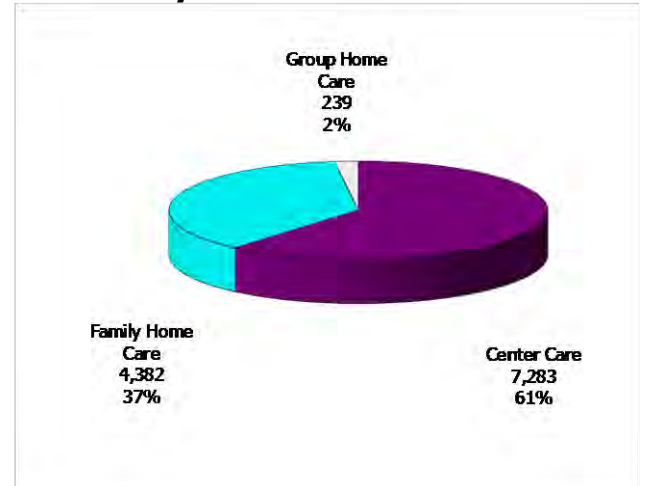
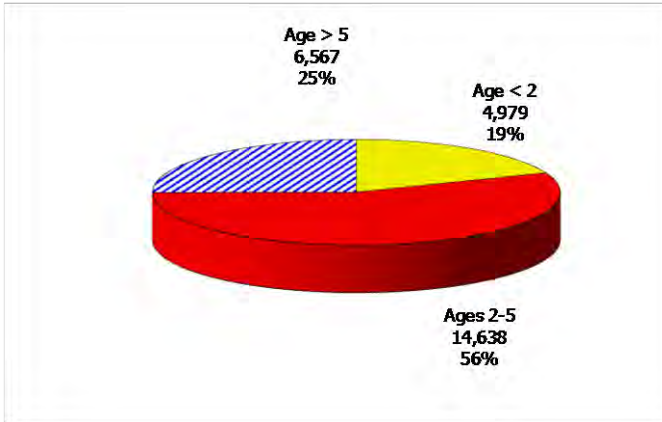


Figure 12. Children Served in Center by Age

December 2013



**12-Month Average
January 2013-December 2013**

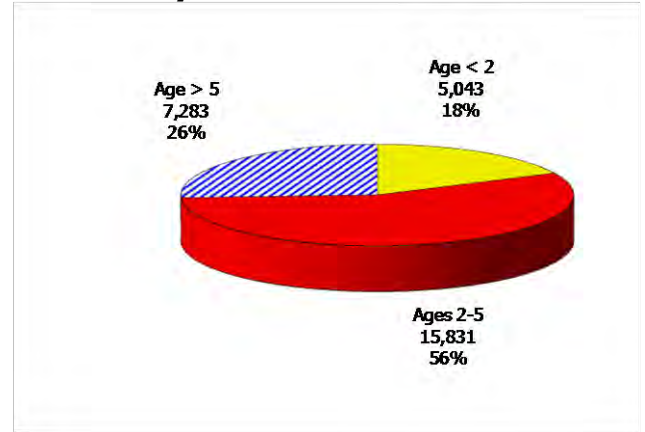
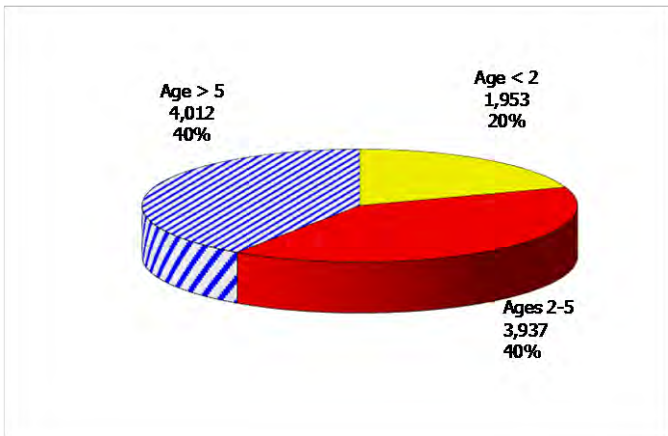


Figure 13. Children Served in Family Home by Age

December 2013



**12-Month Average
January 2013-December 2013**

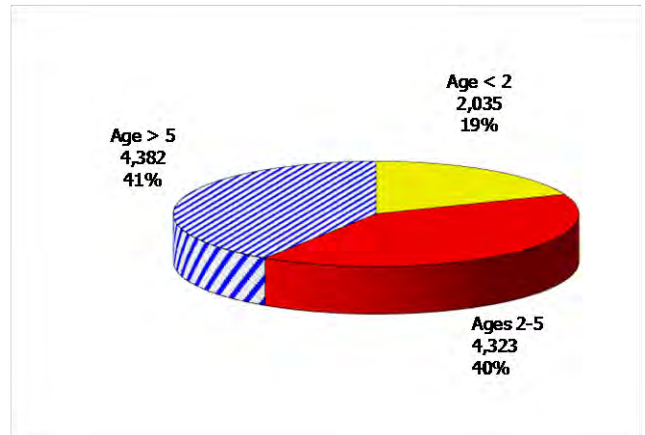
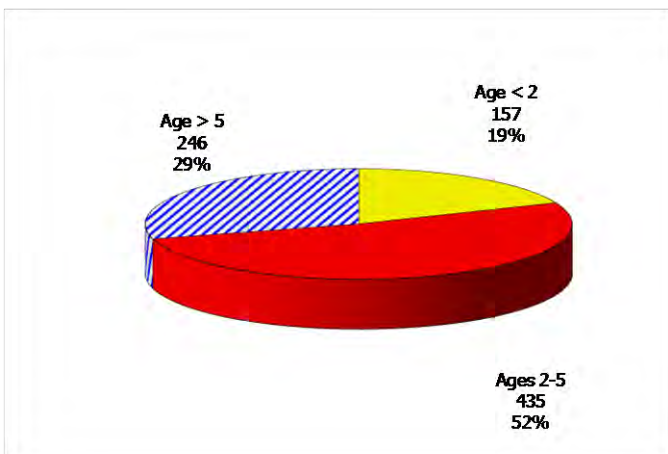
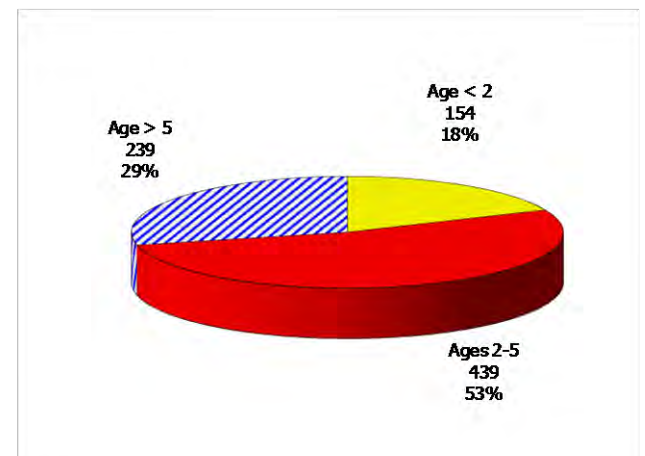


Figure 14. Children Served in Group Home by Age

December 2013



**12-Month Average
January 2013-December 2013**



**TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
DECEMBER 2013**

	CHILDREN DEC-2013	CHILDREN DEC-2012	CHANGE FROM LAST YEAR	PAYMENTS DEC-2013	PAYMENTS DEC-2012	CHANGE FROM LAST YEAR
TOTAL (UNDUPLICATED)	36,287	42,585	-14.8%	\$10,994,245	\$12,966,421	-15.2%
CHILDREN BY CHILD AGE*						
UNDER AGE 1	2,764	3,166	-12.7%	\$1,330,356	\$1,505,074	-11.6%
AGE 1	4,275	5,007	-14.6%	\$2,104,078	\$2,428,144	-13.3%
AGE 2	4,977	5,854	-15.0%	\$1,466,843	\$1,725,156	-15.0%
AGE 3	5,301	6,328	-16.2%	\$1,558,796	\$1,871,078	-16.7%
AGE 4	5,224	6,342	-17.6%	\$1,530,329	\$1,888,226	-19.0%
AGE 5	3,379	3,936	-14.2%	\$779,902	\$917,951	-15.0%
AGE 6	2,503	2,813	-11.0%	\$499,415	\$570,056	-12.4%
AGE 7	2,032	2,347	-13.4%	\$413,894	\$472,089	-12.3%
AGE 8	1,831	1,987	-7.9%	\$361,437	\$417,092	-13.3%
AGE 9	1,453	1,768	-17.8%	\$300,579	\$374,667	-19.8%
AGE 10	1,277	1,474	-13.4%	\$272,996	\$321,413	-15.1%
AGE 11	925	1,128	-18.0%	\$191,857	\$250,884	-23.5%
AGE 12	618	722	-14.4%	\$134,651	\$156,959	-14.2%
AGE 13	51	67	-23.9%	\$13,911	\$21,097	-34.1%
AGE 14 and over	92	118	-22.0%	\$35,202	\$46,536	-24.4%
CHILDREN BY FACILITY TYPE**						
CENTER	25,882	29,903	-13.4%	\$8,501,702	\$9,873,807	-13.9%
FAMILY HOME	9,795	12,115	-19.1%	\$2,317,538	\$2,906,361	-20.3%
GROUP HOME	834	929	-10.2%	\$175,005	\$186,254	-6.0%
CHILD AGE BY FACILITY TYPE**						
UNDER AGE 1						
CENTER	1,904	2,111	-9.8%	\$1,061,202	\$1,172,055	-9.5%
FAMILY HOME	841	1,034	-18.7%	\$253,184	\$313,752	-19.3%
GROUP HOME	46	60	-23.3%	\$15,970	\$19,267	-17.1%
AGE 1						
CENTER	3,075	3,517	-12.6%	\$1,738,767	\$1,974,533	-11.9%
FAMILY HOME	1,112	1,420	-21.7%	\$328,050	\$419,342	-21.8%
GROUP HOME	111	111	0.0%	\$37,261	\$34,270	8.7%
AGE 2						
CENTER	3,761	4,390	-14.3%	\$1,180,294	\$1,379,836	-14.5%
FAMILY HOME	1,124	1,363	-17.5%	\$260,014	\$318,931	-18.5%
GROUP HOME	122	148	-17.6%	\$26,536	\$26,389	0.6%
AGE 3						
CENTER	4,220	4,945	-14.7%	\$1,306,399	\$1,543,113	-15.3%
FAMILY HOME	1,000	1,294	-22.7%	\$229,845	\$300,435	-23.5%
GROUP HOME	119	147	-19.0%	\$22,552	\$27,530	-18.1%
AGE 4						
CENTER	4,199	5,045	-16.8%	\$1,286,272	\$1,569,162	-18.0%
FAMILY HOME	956	1,228	-22.1%	\$221,929	\$292,920	-24.2%
GROUP HOME	107	132	-18.9%	\$22,127	\$26,143	-15.4%
AGE 5						
CENTER	2,458	2,873	-14.4%	\$586,847	\$696,870	-15.8%
FAMILY HOME	857	1,016	-15.6%	\$179,177	\$208,756	-14.2%
GROUP HOME	87	73	19.2%	\$13,877	\$12,325	12.6%

*Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

** A child is counted in each facility type where care was provided.

**TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
DECEMBER 2013**

	CHILDREN DEC-2013	CHILDREN DEC-2012	CHANGE FROM LAST YEAR	PAYMENTS DEC-2013	PAYMENTS DEC-2012	CHANGE FROM LAST YEAR
AGE 6						
CENTER	1,693	1,829	-7.4%	\$340,756	\$368,799	-7.6%
FAMILY HOME	766	937	-18.2%	\$150,948	\$189,595	-20.4%
GROUP HOME	55	67	-17.9%	\$7,711	\$11,662	-33.9%
AGE 7						
CENTER	1,360	1,519	-10.5%	\$274,256	\$306,353	-10.5%
FAMILY HOME	632	783	-19.3%	\$132,000	\$156,858	-15.8%
GROUP HOME	48	58	-17.2%	\$7,637	\$8,878	-14.0%
AGE 8						
CENTER	1,188	1,261	-5.8%	\$234,015	\$262,997	-11.0%
FAMILY HOME	608	692	-12.1%	\$121,094	\$147,681	-18.0%
GROUP HOME	40	48	-16.7%	\$6,328	\$6,414	-1.3%
AGE 9						
CENTER	883	1,072	-17.6%	\$181,146	\$225,547	-19.7%
FAMILY HOME	542	674	-19.6%	\$114,371	\$144,266	-20.7%
GROUP HOME	34	33	3.0%	\$5,062	\$4,854	4.3%
AGE 10						
CENTER	711	829	-14.2%	\$151,605	\$181,633	-16.5%
FAMILY HOME	543	627	-13.4%	\$117,047	\$136,207	-14.1%
GROUP HOME	29	26	11.5%	\$4,344	\$3,573	21.6%
AGE 11						
CENTER	470	526	-10.6%	\$99,091	\$115,311	-14.1%
FAMILY HOME	441	594	-25.8%	\$90,104	\$133,049	-32.3%
GROUP HOME	19	15	26.7%	\$2,661	\$2,524	5.4%
AGE 12						
CENTER	221	276	-19.9%	\$49,051	\$61,666	-20.5%
FAMILY HOME	384	437	-12.1%	\$83,556	\$93,224	-10.4%
GROUP HOME	15	13	15.4%	\$2,045	\$2,069	-1.2%
AGE 13						
CENTER	23	23	0.0%	\$5,183	\$6,830	-24.1%
FAMILY HOME	25	45	-44.4%	\$8,287	\$14,266	-41.9%
GROUP HOME	3	0	0.0%	\$441	\$0	0.0%
AGE 14 and over						
CENTER	18	23	-21.7%	\$6,819	\$9,101	-25.1%
FAMILY HOME	71	93	-23.7%	\$27,931	\$37,079	-24.7%
GROUP HOME	3	2	0.0%	\$453	\$356	27.3%

*Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

**A child is counted in each facility type where care was provided.

**TABLE 6. CHILD CARE DEMOGRAPHICS
DECEMBER 2013**

		DEC-31-2013	DEC-31-2012
Race of Children			
	White	43.0%	44.7%
	Black	52.6%	51.3%
	Other	4.4%	4.0%
Hispanic - Children			
	Yes	3.2%	3.0%
	No	96.8%	97.0%
Type of Household			
	One parent	94.6%	94.1%
	Two parent	5.4%	5.9%
Household Size			
	2	36.2%	37.9%
	3	32.4%	32.0%
	4	19.0%	18.1%
	5	8.1%	7.9%
	6	2.9%	2.7%
	7 or more	1.4%	1.4%
Monthly Household Income by Household Size*			
Household Size=2			
	\$545 OR LESS	42% of poverty guidelines	31.7%
	\$546-\$654	51% of poverty guidelines	3.5%
	\$655-\$763	59% of poverty guidelines	5.1%
	\$764-\$872	68% of poverty guidelines	6.4%
	\$873-\$981	76% of poverty guidelines	7.2%
	\$982-\$1,090	84% of poverty guidelines	7.2%
	\$1,091-\$1,199	93% of poverty guidelines	7.9%
	\$1,200-\$1,590	123% of poverty guidelines	26.9%
	OVER \$1,590	Over 123% of poverty guidelines	4.1%
Household Size=3			
	\$674 OR LESS	41% of poverty guidelines	25.1%
	\$675-\$808	50% of poverty guidelines	4.5%
	\$809-\$943	58% of poverty guidelines	6.3%
	\$944-\$1,078	66% of poverty guidelines	6.8%
	\$1,079-\$1,212	75% of poverty guidelines	7.5%
	\$1,213-\$1,347	83% of poverty guidelines	8.6%
	\$1,348-\$1,482	91% of poverty guidelines	8.8%
	\$1,483-\$2,002	123% of poverty guidelines	28.8%
	OVER \$2,002	Over 123% of poverty guidelines	3.5%
Household Size=4			
	\$802 OR LESS	41% of poverty guidelines	24.6%
	\$803-\$962	49% of poverty guidelines	5.9%
	\$963-\$1,122	57% of poverty guidelines	7.6%
	\$1,123-\$1,283	65% of poverty guidelines	7.8%
	\$1,284-\$1,443	74% of poverty guidelines	8.9%
	\$1,444-\$1,604	82% of poverty guidelines	8.8%
	\$1,605-\$1,764	90% of poverty guidelines	9.4%
	\$1,765-\$2,414	123% of poverty guidelines	24.5%
	OVER \$2,414	Over 123% of poverty guidelines	2.6%
Household Size=5			
	0-\$930	41% of poverty guidelines	26.5%
	\$931-\$1,116	49% of poverty guidelines	7.5%
	\$1,117-\$1,302	57% of poverty guidelines	9.7%
	\$1,303-\$1,488	65% of poverty guidelines	9.5%
	\$1,489-\$1,674	73% of poverty guidelines	8.5%
	\$1,675-\$1,860	81% of poverty guidelines	8.7%
	\$1,861-\$2,046	89% of poverty guidelines	8.0%
	\$2,047-\$2,827	123% of poverty guidelines	20.0%
	OVER \$2,827	Over 123% of poverty guidelines	1.7%

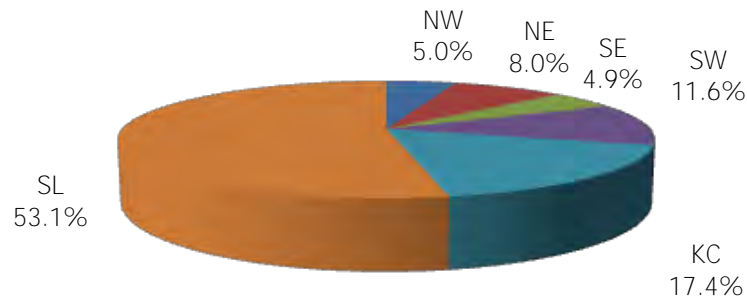
NOTE: Percentages are based on children and households authorized for child care as of the end of the month.

* This table reflects Federal HHS Poverty Guidelines issued January 24, 2013.

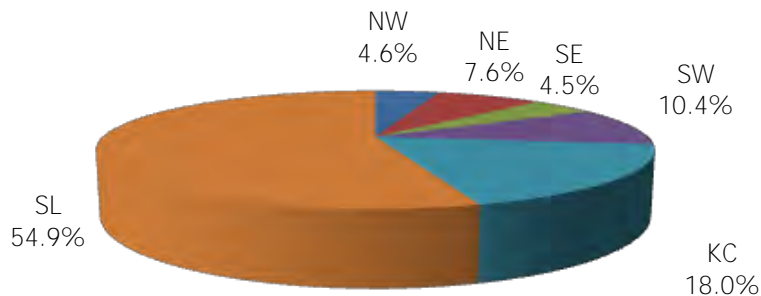
**TABLE 6A. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY (TCC)
DECEMBER 2013**

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	32	42	\$6,694	\$209	\$159
NORTHEAST REGION	51	69	\$12,699	\$249	\$184
SOUTHEAST REGION	31	41	\$4,092	\$132	\$100
SOUTHWEST REGION	74	95	\$11,292	\$153	\$119
KANSAS CITY REGION	111	164	\$27,053	\$244	\$165
ST. LOUIS REGION	339	500	\$101,585	\$300	\$203
STATEWIDE	638	911	\$163,415	\$256	\$179

**Figure 15. TRANSITIONAL HOUSEHOLDS BY REGION
DECEMBER 2013**



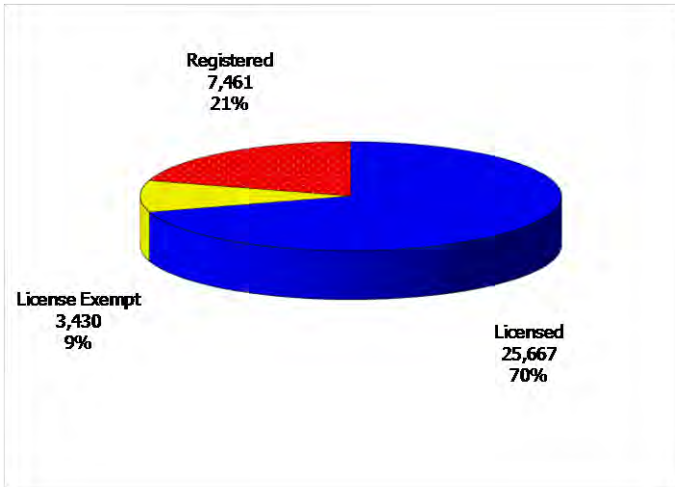
**Figure 16. TRANSITIONAL CHILDREN BY REGION
DECEMBER 2013**



Note: The Transitional Child Care (TCC) benefit is at a reduced rate of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

Figure 17. Children Served by Provider Type

December 2013



**12-Month Average
January 2013-December 2013**

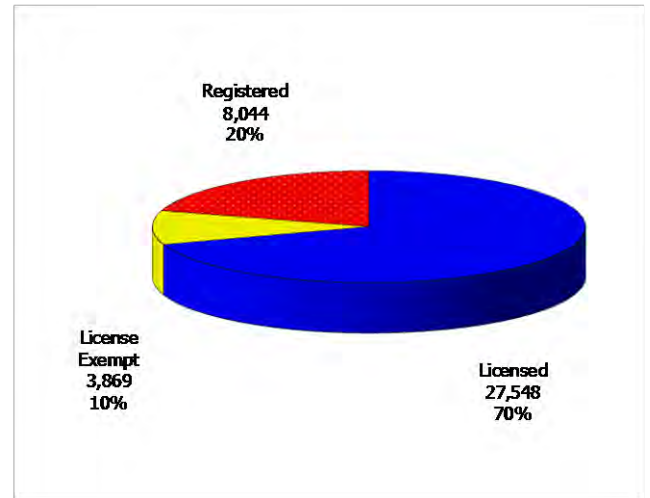
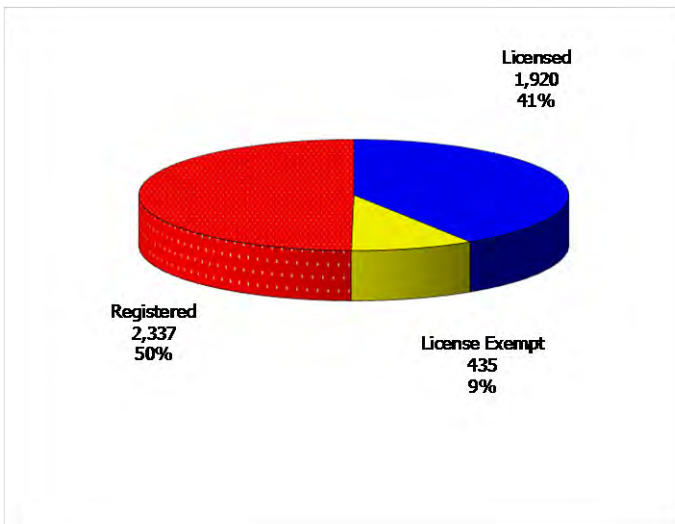
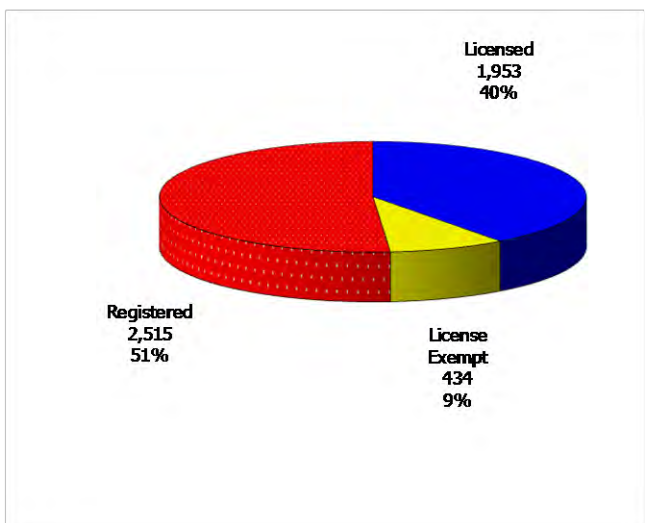


Figure 18. Child Care Providers by Type

December 2013



**12-Month Average
January 2013-December 2013**



**TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE
DECEMBER 2013**

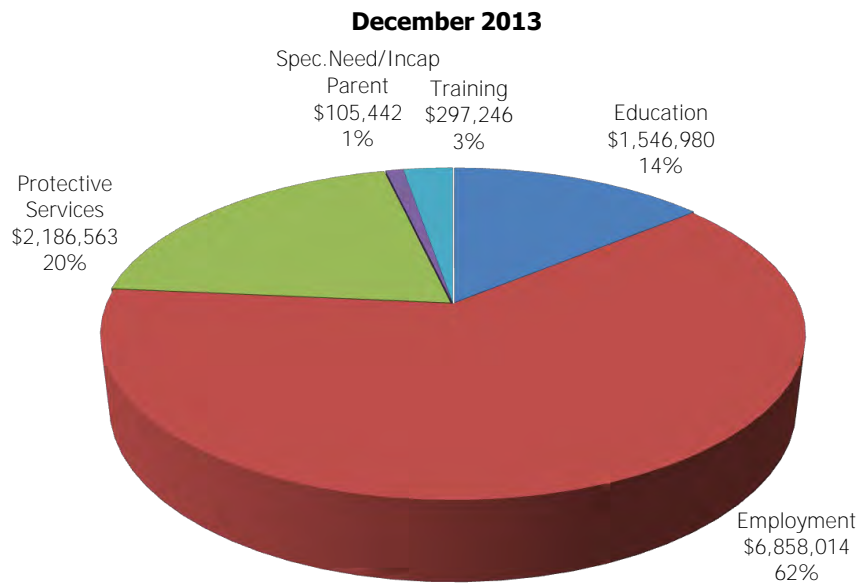
	NUMBER OR AMOUNT DEC 2013	NUMBER OR AMOUNT DEC 2012	CHANGE FROM LAST YEAR
*** TOTAL LICENSED ***			
CHILDREN	25,667	29,718	-13.6%
PROVIDERS	1,920	2,134	-10.0%
PAYMENTS	\$8,311,727	\$9,674,988	-14.1%
CENTERS			
CHILDREN	22,420	25,775	-13.0%
PROVIDERS	1,289	1,379	-6.5%
PAYMENTS	\$7,573,176	\$8,772,219	-13.7%
FAMILY HOMES			
CHILDREN	2,483	3,129	-20.6%
PROVIDERS	527	631	-16.5%
PAYMENTS	\$563,545	\$716,515	-21.3%
GROUP HOMES			
CHILDREN	834	929	-10.2%
PROVIDERS	104	125	-16.8%
PAYMENTS	\$175,005	\$186,254	-6.0%
*** REGISTERED ***			
CHILDREN	7,461	9,099	-18.0%
PROVIDERS	2,337	2,818	-17.1%
PAYMENTS	\$1,801,023	\$2,232,037	-19.3%
FOUR OR LESS UNRELATED CHILDREN			
CHILDREN	7,301	8,957	-18.5%
PROVIDERS	2,246	2,730	-17.7%
PAYMENTS	\$1,746,732	\$2,178,394	-19.8%
OUT-OF-STATE PROVIDER LICENSE EXEMPT			
CHILDREN	23	28	-17.9%
PROVIDERS	12	16	-25.0%
PAYMENTS	\$7,261	\$7,874	-7.8%
OUT-OF-STATE PROVIDER LICENSED BY OTHER STATE			
CHILDREN	137	114	20.2%
PROVIDERS	79	72	9.7%
PAYMENTS	\$47,029	\$45,769	2.8%
MILITARY			
CHILDREN	0	0	0.0%
PROVIDERS	0	0	0.0%
PAYMENTS	\$0	\$0	0.0%
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	3,430	4,149	-17.3%
PROVIDERS	435	445	-2.2%
PAYMENTS	\$881,496	\$1,059,396	-16.8%
SCHOOL			
CHILDREN	1,190	1,368	-13.0%
PROVIDERS	238	230	3.5%
PAYMENTS	\$265,294	\$316,643	-16.2%
BUSINESS			
CHILDREN	2	14	-85.7%
PROVIDERS	1	2	-50.0%
PAYMENTS	\$695	\$3,062	-77.3%
RELIGIOUS			
CHILDREN	2,238	2,743	-18.4%
PROVIDERS	195	208	-6.3%
PAYMENTS	\$615,251	\$735,000	-16.3%
SUMMER			
CHILDREN	1	26	-96.2%
PROVIDERS	1	5	-80.0%
PAYMENTS	\$256	\$4,692	-94.5%

**TABLE 8. REASON FOR CARE FOR HOUSEHOLDS RECEIVING A SUBSIDY PAYMENT
December 2013**

HOUSEHOLDS, CHILDREN, AND EXPENDITURES BY REASON FOR CARE

REASON FOR CARE	EXPENDITURES	HOUSEHOLDS	CHILDREN	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
EMPLOYMENT	\$6,858,014	13,951	24,213	\$492	\$283
EDUCATION	\$1,546,980	3,240	4,953	\$477	\$312
TRAINING	\$297,246	496	791	\$599	\$376
PROTECTIVE SERVICES	\$2,186,563	6,127	6,127	\$357	\$357
SPECIAL NEEDS	\$29,110	53	75	\$549	\$388
INCAPACITATED PARENT	\$76,332	153	249	\$499	\$307
STATEWIDE	\$10,994,245	24,020	36,408	\$458	\$302

Figure 19. Expenditures by Reason for Care



NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.

Figure 20. Households by Reason for Care

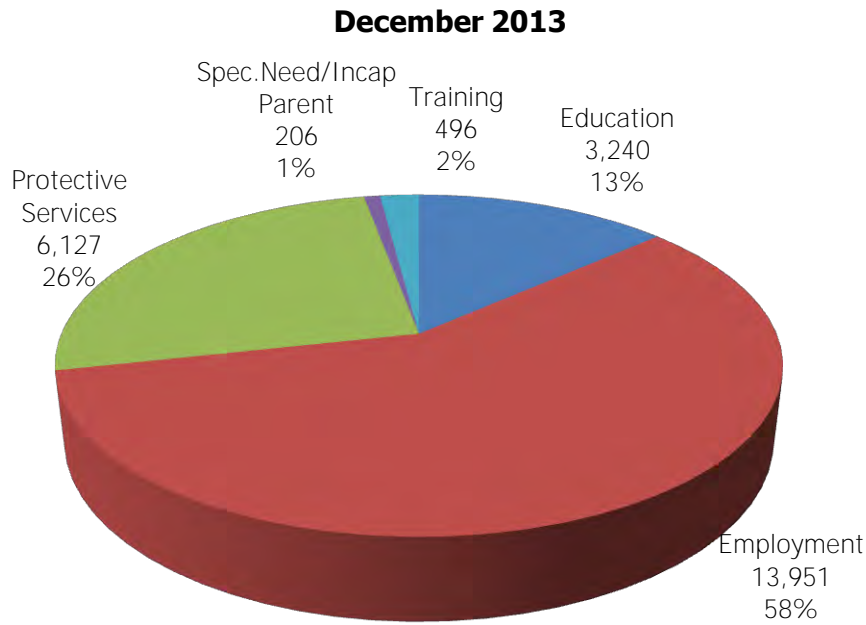
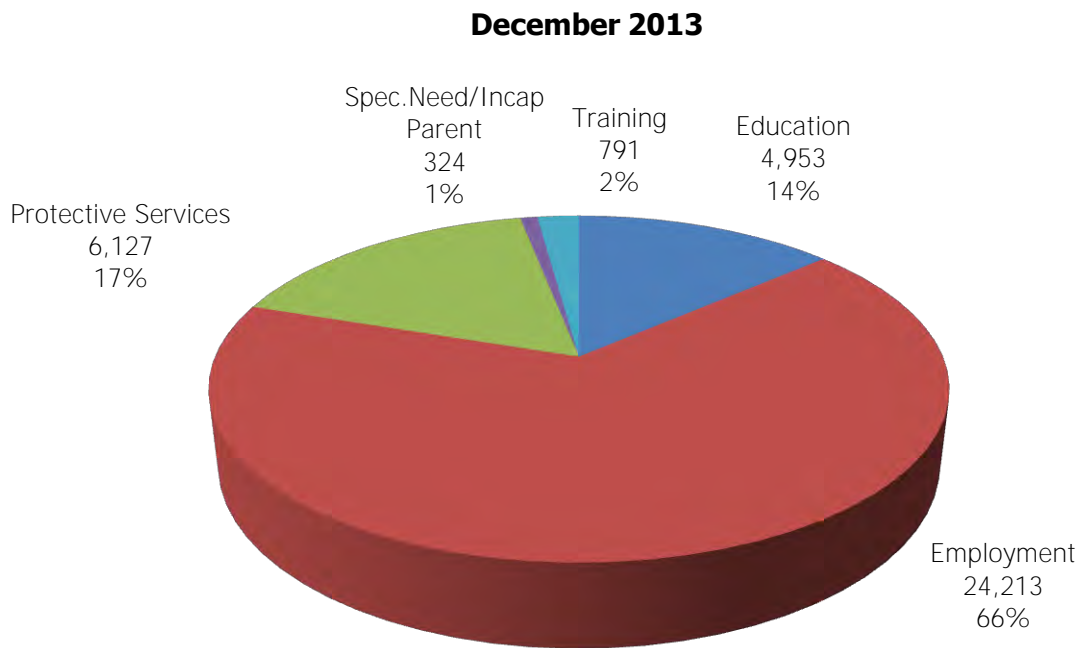


Figure 21. Children by Reason for Care



NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.