



Monthly Management Report

December 2023

OUR MISSION

*Empower Missourians
to live safe, healthy, &
productive lives*



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Note

- Payment data is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in use of percentages when the base for computations is small, especially if observations total less than 100.

*Missouri Department of Social Services is an Equal Opportunity Employer.
Services are provided on a non-discriminatory basis.*

GLOSSARY

Definition of Categories of Assistance and Types of MO HealthNet Services

AIDS	Acquired Immune Deficiency Syndrome
BCCT	Breast & Cervical Cancer Treatment
BP	Blind Pension
CHIP, SCHIP	Children's Health Insurance Program
CRNA	Certified Registered Nurse Anesthetist
CSTAR	Comprehensive Substance Treatment and Rehabilitation
CWS	Child Welfare Services
DSS	Division of Social Services
DYS	Division of Youth Services
EPSDT	Early and Periodic Screening, Diagnosis and Treatment
FFM	Federally Facilitated Marketplace
FSD	Family Support Division
HDN	Homeless, Dependent, Neglected
ICF/ID	Intermediate Care Facilities for Individuals with Intellectual Disabilities
ID/DD	Intellectually Disabled/ Developmentally Disabled
MAGI	Modified Adjusted Gross Income
MHF	MO HealthNet for Families
MHABD	MO HealthNet for the Aged, Blind and Disabled
MHCC	MO HealthNet for Children in Care
MHD	MO HealthNet Division
MHK	MO HealthNet for Kids
MOCDD	Missouri Children with Developmental Disabilities
MPW	MO HealthNet for Pregnant Women
NC	Nursing Care - Cash program for recipients in practical/professional homes, domiciliary homes or boarding homes; NC-General Relief and NC-Aid to Blind Supplemental cases are included in the NC data and are not listed separately
PE	Presumptive Eligibility
QMB	Qualified Medicare Beneficiary
RCF	Residential Care Facility
SAB	Supplemental Aid to the Blind
SLMB	Specified Low-Income Medicare Beneficiary
SNAP	Supplemental Nutrition Assistance Program
SNF-ICF	Skilled Nursing Facility-Intermediate Care Facility
SSI-SP	Supplemental Security Income and State Supplementation
SP	State Supplementation Only
TEB	Transitional Employment Benefit
TMH	Transitional MO HealthNet
UWHS	Uninsured Women's Health Services
VENDOR	Nursing Home/Other Institutions directly reimbursed by MO HealthNet

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TEMPORARY ASSISTANCE

Figure 1
Temporary Assistance Families

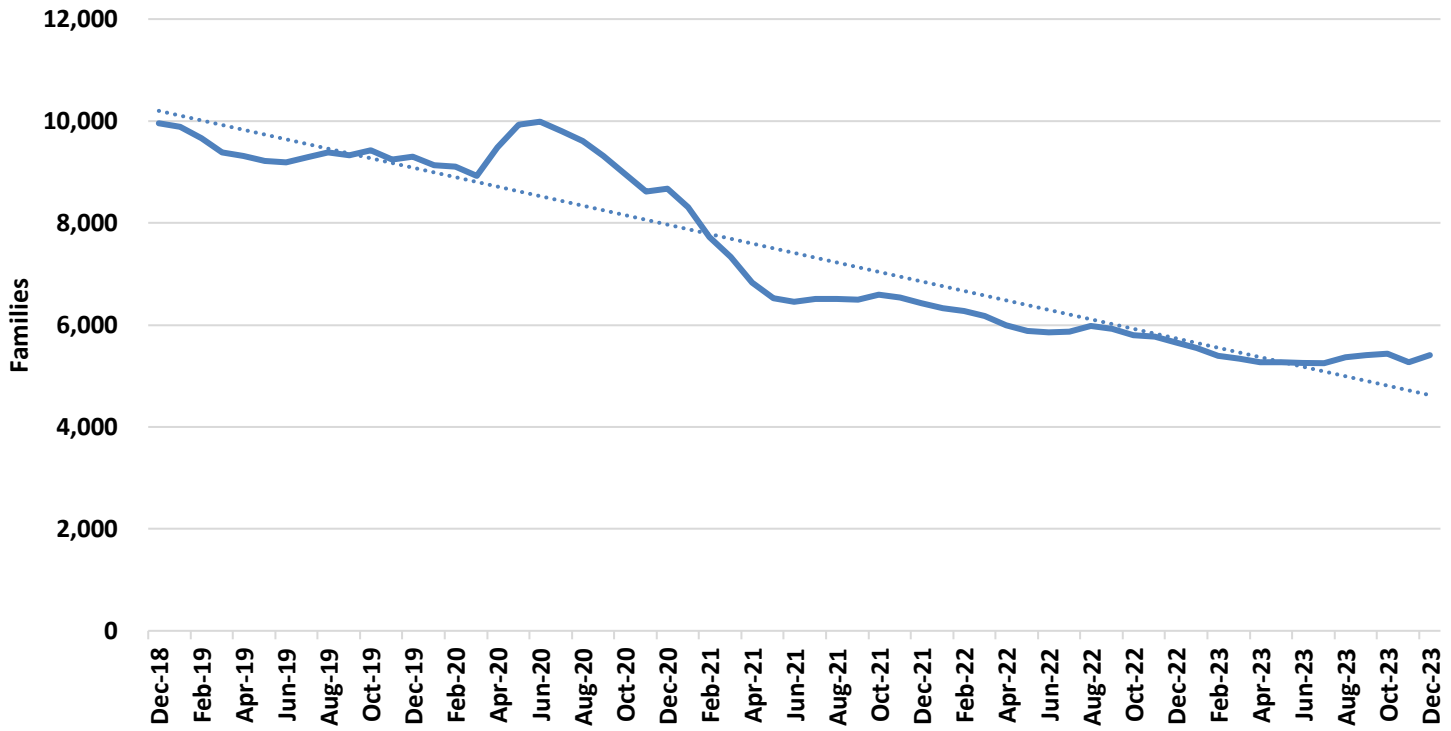


Figure 2
Temporary Assistance Payments

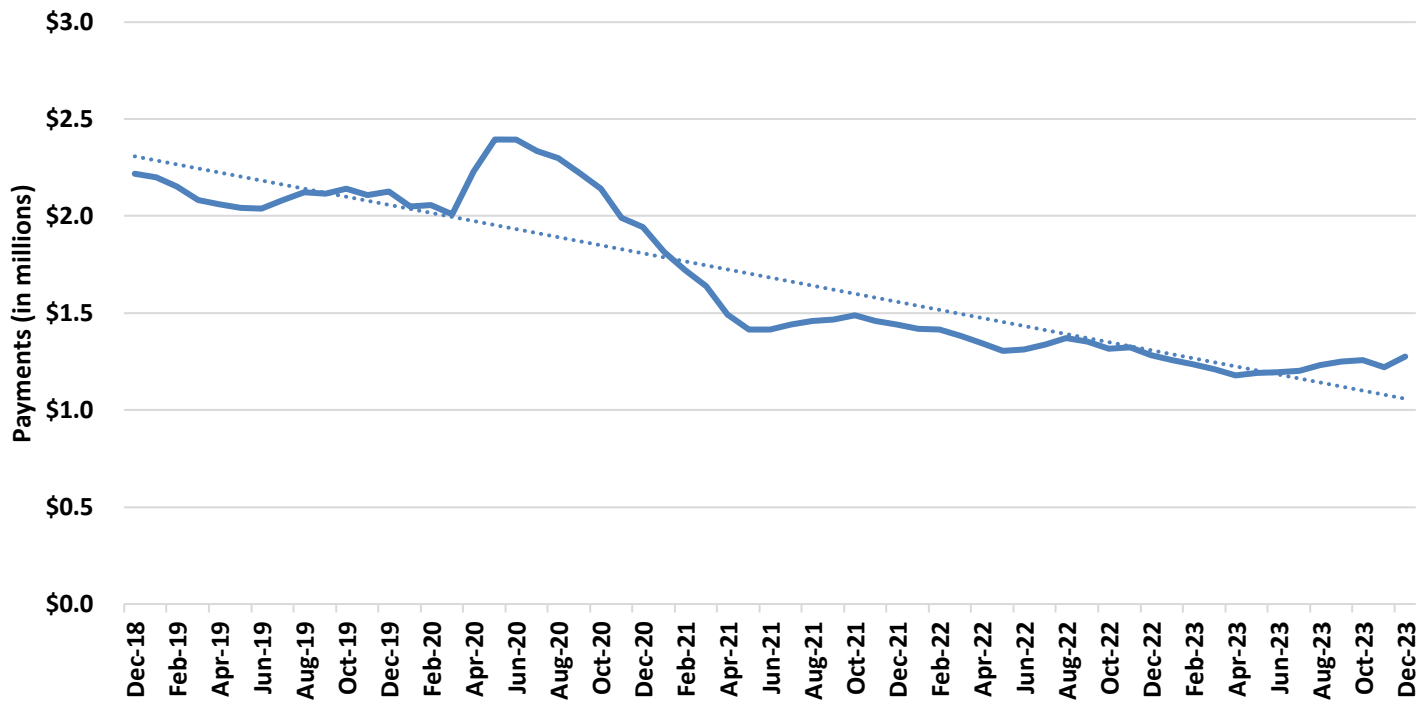


TABLE 1
TEMPORARY ASSISTANCE
DECEMBER 2023

	Dec-2023	Nov-2023	Oct-2023	Dec-2022	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
*** TEMPORARY ASSISTANCE							
APPLICATIONS RECEIVED	1,510	1,649	1,821	1,439	-8.4%	-17.1%	4.9%
APPLICATIONS APPROVED	497	492	531	455	1.0%	-6.4%	9.2%
APPLICATIONS REJECTED	1,079	1,297	1,209	1,061	-16.8%	-10.8%	1.7%
APPLICATIONS PENDING	719	875	1,116	1,122	-17.8%	-35.6%	-35.9%
AVERAGE DAYS TO PROCESS	26	27	28	29	-5.1%	-5.8%	-11.6%
REVIEWS COMPLETED	381	385	363	513	-1.0%	5.0%	-25.7%
REVIEWS OVERDUE	87	69	62	9	26.1%	40.3%	866.7%
CHILDREN ONLY							
FAMILIES	2,571	2,589	2,641	2,924	-0.7%	-2.7%	-12.1%
CHILDREN	4,553	4,569	4,644	5,121	-0.4%	-2.0%	-11.1%
PAYMENTS	\$510,094	\$510,339	\$521,607	\$571,622	0.0%	-2.2%	-10.8%
ONE PARENT							
FAMILIES	2,670	2,530	2,645	2,577	5.5%	0.9%	3.6%
CHILDREN	4,965	4,672	4,885	4,810	6.3%	1.6%	3.2%
PARENTS/CARETAKERS	2,670	2,532	2,647	2,578	5.5%	0.9%	3.6%
PERSONS	7,635	7,204	7,532	7,388	6.0%	1.4%	3.3%
PAYMENTS	\$706,426	\$662,150	\$683,293	\$656,537	6.7%	3.4%	7.6%
TWO PARENTS							
FAMILIES	166	144	154	160	15.3%	7.8%	3.8%
CHILDREN	421	370	385	406	13.8%	9.4%	3.7%
PARENTS/CARETAKERS	329	287	306	319	14.6%	7.5%	3.1%
PERSONS	750	657	691	725	14.2%	8.5%	3.4%
PAYMENTS	\$58,078	\$47,763	\$52,266	\$54,780	21.6%	11.1%	6.0%
ALL							
TOTAL FAMILIES	5,407	5,263	5,440	5,661	2.7%	-0.6%	-4.5%
TOTAL CHILDREN	9,939	9,611	9,914	10,337	3.4%	0.3%	-3.9%
TOTAL PARENTS/CARETAKERS	2,999	2,819	2,953	2,897	6.4%	1.6%	3.5%
TOTAL PERSONS	12,938	12,430	12,867	13,234	4.1%	0.6%	-2.2%
TOTAL PAYMENTS	\$1,274,598	\$1,220,252	\$1,257,166	\$1,282,939	4.5%	1.4%	-0.7%
AVERAGE PER FAMILY	\$235.73	\$231.85	\$231.10	\$226.63	1.7%	2.0%	4.0%
*** TEB							
APPLICATIONS APPROVED	19	21	60	60	-9.5%	-68.3%	-68.3%
APPLICATIONS REJECTED	97	117	154	101	-17.1%	-37.0%	-4.0%
FAMILIES	255	281	273	357	-9.3%	-6.6%	-28.6%
CHILDREN	528	596	540	702	-11.4%	-2.2%	-24.8%
PARENTS/CARETAKERS	242	266	265	342	-9.0%	-8.7%	-29.2%
PERSONS	770	862	805	1,044	-10.7%	-4.3%	-26.2%
PAYMENTS	\$13,750	\$14,300	\$13,950	\$17,950	-3.8%	-1.4%	-23.4%
*** TA DIVERSION							
FAMILIES	0	0	0	0	0.0%	0.0%	0.0%
PAYMENTS	\$0	\$0	\$0	\$0	0.0%	0.0%	0.0%

**TABLE 2
TEMPORARY ASSISTANCE APPLICATIONS
DECEMBER 2023**

	RECEIVED	APPROVED	REJECTED	PROCESSED
STATEWIDE	1,510	497	1,079	1,576
ADAIR	5	2	3	5
ANDREW	2	2	1	3
ATCHISON	0	0	1	1
AUDRAIN	8	1	7	8
BARRY	9	2	5	7
BARTON	4	0	8	8
BATES	1	2	3	5
BENTON	2	0	0	0
BOLLINGER	2	0	1	1
BOONE	37	15	25	40
BUCHANAN	31	11	20	31
BUTLER	17	5	12	17
CALDWELL	0	0	2	2
CALLAWAY	6	1	4	5
CAMDEN	4	2	3	5
CAPE GIRARDEAU	18	8	11	19
CARROLL	1	0	0	0
CARTER	1	0	0	0
CASS	24	6	20	26
CEDAR	7	1	5	6
CHARITON	0	0	1	1
CHRISTIAN	8	2	5	7
CLARK	1	0	0	0
CLAY	39	11	42	53
CLINTON	2	2	2	4
COLE	14	3	7	10
COOPER	6	1	6	7
CRAWFORD	12	1	9	10
DADE	2	0	4	4
DALLAS	7	1	4	5
DAVISS	1	0	0	0
DE KALB	1	1	1	2
DENT	8	2	4	6
DOUGLAS	1	1	1	2
DUNKLIN	18	13	9	22
FRANKLIN	15	10	6	16
GASCONADE	2	0	4	4
GENTRY	2	0	2	2
GREENE	79	17	50	67
GRUNDY	2	1	0	1
HARRISON	5	0	3	3
HENRY	5	3	3	6
HICKORY	2	0	0	0
HOLT	0	0	0	0
HOWARD	1	0	1	1
HOWELL	14	9	6	15
IRON	4	0	5	5
JACKSON	249	83	181	264
JASPER	45	12	28	40
JEFFERSON	22	7	21	28
JOHNSON	12	7	11	18
KNOX	2	1	1	2
LACLEDE	13	5	8	13
LAFAYETTE	3	0	9	9
LAWRENCE	10	1	6	7
LEWIS	1	0	3	3
LINCOLN	16	5	11	16

TABLE 2
TEMPORARY ASSISTANCE APPLICATIONS
DECEMBER 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED
LINN	3	0	1	1
LIVINGSTON	4	0	4	4
MACON	3	0	0	0
MADISON	1	0	2	2
MARIES	2	0	2	2
MARION	7	3	6	9
MCDONALD	9	5	3	8
MERCER	0	0	1	1
MILLER	5	2	3	5
MISSISSIPPI	10	3	6	9
MONITEAU	3	0	4	4
MONROE	0	2	0	2
MONTGOMERY	1	1	2	3
MORGAN	4	1	7	8
NEW MADRID	10	6	4	10
NEWTON	12	5	7	12
NODAWAY	1	0	1	1
OREGON	1	0	1	1
OSAGE	0	1	0	1
OZARK	1	0	2	2
PEMISCOT	10	2	11	13
PERRY	6	1	2	3
PETTIS	15	4	14	18
PHELPS	15	7	7	14
PIKE	1	0	1	1
PLATTE	17	4	9	13
POLK	10	2	7	9
PULASKI	23	6	10	16
PUTNAM	0	0	1	1
RALLS	0	0	0	0
RANDOLPH	8	2	5	7
RAY	5	0	6	6
REYNOLDS	2	0	2	2
RIPLEY	2	1	4	5
SALINE	12	5	5	10
SCHUYLER	0	0	0	0
SCOTLAND	0	0	1	1
SCOTT	16	7	9	16
SHANNON	2	2	1	3
SHELBY	2	0	1	1
ST CHARLES	31	5	27	32
ST CLAIR	1	0	1	1
ST FRANCOIS	27	11	15	26
ST LOUIS CITY	154	48	102	150
ST LOUIS COUNTY	207	82	146	228
STE GENEVIEVE	0	0	1	1
STODDARD	14	3	12	15
STONE	2	1	1	2
SULLIVAN	3	1	1	2
TANEY	9	3	10	13
TEXAS	3	1	4	5
VERNON	6	4	2	6
WARREN	5	2	3	5
WASHINGTON	5	0	6	6
WAYNE	5	0	4	4
WEBSTER	4	4	3	7
WORTH	1	1	0	1
WRIGHT	6	1	3	4
NOT AVAILABLE	1	1	1	2

TABLE 3
TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS
DECEMBER 2023

	CHILD ONLY FAMILIES	ONE PARENT FAMILIES	TWO PARENT FAMILIES	TOTAL FAMILIES	TOTAL PAYMENTS	AVE PAYMENT PER FAMILY	TEB FAMILIES	TEB PAYMENTS
STATEWIDE	2,571	2,670	166	5,407	\$1,274,598	\$235.73	255	\$13,750
ADAIR	8	9	1	18	\$4,397	\$244.28	2	\$100
ANDREW	6	6	0	12	\$2,738	\$228.17	0	\$0
ATCHISON	0	3	0	3	\$810	\$270.00	0	\$0
AUDRAIN	11	11	0	22	\$5,032	\$228.73	1	\$50
BARRY	14	6	0	20	\$4,679	\$233.95	1	\$100
BARTON	5	4	0	9	\$1,864	\$207.11	0	\$0
BATES	6	3	1	10	\$2,698	\$269.80	0	\$0
BENTON	14	1	1	16	\$3,576	\$223.50	0	\$0
BOLLINGER	4	8	0	12	\$2,477	\$206.42	0	\$0
BOONE	77	68	4	149	\$33,936	\$227.76	11	\$550
BUCHANAN	70	51	3	124	\$29,048	\$234.26	4	\$200
BUTLER	43	28	3	74	\$14,679	\$198.36	5	\$250
CALDWELL	3	5	0	8	\$1,756	\$219.50	0	\$0
CALLAWAY	19	15	1	35	\$7,887	\$225.34	2	\$100
CAMDEN	11	7	0	18	\$4,088	\$227.11	2	\$150
CAPE GIRARDEAU	35	31	2	68	\$15,370	\$226.03	7	\$350
CARROLL	6	1	0	7	\$1,364	\$194.86	0	\$0
CARTER	1	2	0	3	\$752	\$250.67	0	\$0
CASS	21	24	1	46	\$10,664	\$231.83	3	\$150
CEDAR	8	5	1	14	\$3,568	\$254.86	1	\$50
CHARITON	2	1	0	3	\$662	\$220.67	0	\$0
CHRISTIAN	22	15	2	39	\$8,494	\$217.79	2	\$100
CLARK	0	2	1	3	\$1,033	\$344.33	0	\$0
CLAY	43	90	8	141	\$35,226	\$249.83	7	\$350
CLINTON	6	6	0	12	\$2,813	\$234.42	0	\$0
COLE	40	29	3	72	\$17,645	\$245.07	2	\$100
COOPER	4	3	0	7	\$1,801	\$257.29	0	\$0
CRAWFORD	19	6	0	25	\$4,849	\$193.96	1	\$50
DADE	3	4	0	7	\$2,036	\$290.86	0	\$0
DALLAS	5	7	1	13	\$3,012	\$231.69	0	\$0
DAVISS	1	2	0	3	\$641	\$213.67	0	\$0
DE KALB	3	2	0	5	\$1,316	\$263.20	1	\$100
DENT	12	4	0	16	\$3,017	\$188.56	1	\$50
DOUGLAS	5	6	2	13	\$3,449	\$265.31	0	\$0
DUNKLIN	62	42	1	105	\$23,499	\$223.80	3	\$150
FRANKLIN	40	24	3	67	\$15,823	\$236.16	0	\$0
GASCONADE	6	3	0	9	\$1,870	\$207.78	0	\$0
GENTRY	0	1	0	1	\$234	\$234.00	0	\$0
GREENE	99	133	16	248	\$62,173	\$250.70	13	\$650
GRUNDY	4	4	0	8	\$1,704	\$213.00	0	\$0
HARRISON	7	4	0	11	\$2,084	\$189.45	2	\$100
HENRY	13	3	1	17	\$3,762	\$221.29	2	\$100
HICKORY	5	7	1	13	\$2,861	\$220.08	0	\$0
HOLT	1	0	0	1	\$234	\$234.00	0	\$0
HOWARD	3	6	0	9	\$2,281	\$253.44	0	\$0
HOWELL	28	31	2	61	\$14,993	\$245.79	2	\$100
IRON	3	5	1	9	\$2,495	\$277.22	1	\$50
JACKSON	322	509	35	866	\$213,726	\$246.80	44	\$2,250
JASPER	71	71	6	148	\$36,697	\$247.95	3	\$150
JEFFERSON	39	46	3	88	\$20,565	\$233.69	0	\$0
JOHNSON	16	20	2	38	\$8,317	\$218.87	2	\$100
KNOX	0	3	0	3	\$727	\$242.33	0	\$0
LACLEDE	27	15	2	44	\$10,713	\$243.48	0	\$0
LAFAYETTE	12	10	0	22	\$4,914	\$223.36	0	\$0
LAWRENCE	9	14	0	23	\$5,432	\$236.17	1	\$50
LEWIS	3	1	0	4	\$896	\$224.00	0	\$0
LINCOLN	18	20	0	38	\$9,142	\$240.58	1	\$50

TABLE 3
TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS
DECEMBER 2023

	CHILD ONLY FAMILIES	ONE PARENT FAMILIES	TWO PARENT FAMILIES	TOTAL FAMILIES	TOTAL PAYMENTS	AVE PAYMENT PER FAMILY	TEB FAMILIES	TEB PAYMENTS
LINN	5	1	0	6	\$1,344	\$224.00	0	\$0
LIVINGSTON	3	1	1	5	\$1,155	\$231.00	0	\$0
MACON	2	1	0	3	\$635	\$211.67	0	\$0
MADISON	10	3	0	13	\$2,987	\$229.77	2	\$100
MARIES	1	0	0	1	\$292	\$292.00	0	\$0
MARION	15	16	1	32	\$7,466	\$233.31	2	\$100
MCDONALD	13	9	4	26	\$6,436	\$247.54	0	\$0
MERCER	0	1	0	1	\$265	\$265.00	0	\$0
MILLER	14	13	1	28	\$7,015	\$250.54	1	\$50
MISSISSIPPI	16	15	1	32	\$7,011	\$219.09	1	\$50
MONITEAU	2	2	0	4	\$746	\$186.50	0	\$0
MONROE	3	3	0	6	\$1,313	\$218.83	0	\$0
MONTGOMERY	3	2	0	5	\$1,170	\$234.00	0	\$0
MORGAN	11	2	0	13	\$2,836	\$218.15	0	\$0
NEW MADRID	14	20	0	34	\$8,077	\$237.56	0	\$0
NEWTON	23	18	0	41	\$8,998	\$219.46	3	\$150
NODAWAY	2	1	0	3	\$408	\$136.00	0	\$0
OREGON	5	7	0	12	\$2,567	\$213.92	0	\$0
OSAGE	1	4	0	5	\$1,956	\$391.20	0	\$0
OZARK	5	6	0	11	\$2,366	\$215.09	0	\$0
PEMISCOT	30	33	1	64	\$14,647	\$228.86	1	\$100
PERRY	8	6	0	14	\$3,142	\$224.43	1	\$50
PETTIS	40	29	3	72	\$17,615	\$244.65	2	\$100
PHELPS	22	18	2	42	\$8,706	\$207.29	3	\$150
PIKE	9	4	0	13	\$3,367	\$259.00	0	\$0
PLATTE	11	22	2	35	\$10,113	\$288.94	2	\$100
POLK	11	4	1	16	\$3,306	\$206.63	2	\$100
PULASKI	19	20	1	40	\$7,718	\$192.95	1	\$50
PUTNAM	1	2	0	3	\$702	\$234.00	0	\$0
RALLS	2	2	1	5	\$1,227	\$245.40	2	\$100
RANDOLPH	10	10	1	21	\$4,887	\$232.71	2	\$100
RAY	9	8	1	18	\$3,830	\$212.78	0	\$0
REYNOLDS	5	2	0	7	\$1,343	\$191.86	1	\$50
RIPLEY	8	9	1	18	\$4,084	\$226.89	1	\$100
SALINE	31	7	0	38	\$8,323	\$219.03	2	\$100
SCHUYLER	1	0	0	1	\$332	\$332.00	0	\$0
SCOTLAND	0	1	1	2	\$405	\$202.50	0	\$0
SCOTT	50	32	1	83	\$17,451	\$210.25	5	\$300
SHANNON	7	6	1	14	\$3,101	\$221.50	0	\$0
SHELBY	1	2	0	3	\$862	\$287.33	0	\$0
ST CHARLES	46	32	1	79	\$16,763	\$212.19	2	\$100
ST CLAIR	5	1	0	6	\$1,149	\$191.50	0	\$0
ST FRANCOIS	56	41	1	98	\$22,365	\$228.21	4	\$250
ST LOUIS CITY	283	255	16	554	\$133,000	\$240.07	24	\$1,350
ST LOUIS COUNTY	333	415	7	755	\$175,311	\$232.20	54	\$2,900
STE GENEVIEVE	2	3	0	5	\$1,121	\$224.20	1	\$50
STODDARD	10	25	1	36	\$8,843	\$245.64	2	\$200
STONE	7	11	1	19	\$5,286	\$278.21	0	\$0
SULLIVAN	1	1	0	2	\$926	\$463.00	0	\$0
TANEY	11	13	3	27	\$6,138	\$227.33	1	\$50
TEXAS	10	11	2	23	\$4,837	\$210.30	0	\$0
VERNON	13	12	1	26	\$5,715	\$219.81	1	\$150
WARREN	15	13	0	28	\$6,529	\$233.18	1	\$50
WASHINGTON	20	12	0	32	\$7,153	\$223.53	2	\$150
WAYNE	4	6	0	10	\$2,269	\$226.90	1	\$50
WEBSTER	6	11	0	17	\$4,362	\$256.59	1	\$50
WORTH	0	1	0	1	\$192	\$192.00	0	\$0
WRIGHT	8	13	0	21	\$4,933	\$234.90	0	\$0
NOT AVAILABLE	3	15	0	18	\$4,983	\$276.83	0	\$0

TABLE 4
TEMPORARY ASSISTANCE FAMILIES AND PERSONS
DECEMBER 2023

	FAMILIES RECEIVING	CHILDREN RECEIVING	PARENTS/ CARETAKERS RECEIVING	PERSONS RECEIVING	TEB FAMILIES RECEIVING	TEB CHILDREN RECEIVING	TEB PARENTS/ CARETAKERS	TEB PERSONS RECEIVING	TOTAL TA & TEB PERSONS
STATEWIDE	5,407	9,939	2,999	12,938	255	528	242	770	13,708
ADAIR	18	32	11	43	2	7	1	8	51
ANDREW	12	19	6	25	0	0	0	0	25
ATCHISON	3	4	3	7	0	0	0	0	7
AUDRAIN	22	42	11	53	1	4	1	5	58
BARRY	20	36	6	42	1	1	1	2	44
BARTON	9	17	4	21	0	0	0	0	21
BATES	10	24	5	29	0	0	0	0	29
BENTON	16	34	3	37	0	0	0	0	37
BOLLINGER	12	18	8	26	0	0	0	0	26
BOONE	149	260	75	335	11	27	10	37	372
BUCHANAN	124	244	57	301	4	11	4	15	316
BUTLER	74	134	34	168	5	8	5	13	181
CALDWELL	8	17	5	22	0	0	0	0	22
CALLAWAY	35	68	17	85	2	2	1	3	88
CAMDEN	18	35	7	42	2	5	1	6	48
CAPE GIRARDEAU	68	118	35	153	7	16	6	22	175
CARROLL	7	12	1	13	0	0	0	0	13
CARTER	3	8	2	10	0	0	0	0	10
CASS	46	69	26	95	3	4	3	7	102
CEDAR	14	22	7	29	1	2	1	3	32
CHARITON	3	5	1	6	0	0	0	0	6
CHRISTIAN	39	63	19	82	2	5	2	7	89
CLARK	3	9	4	13	0	0	0	0	13
CLAY	141	258	106	364	7	15	7	22	386
CLINTON	12	19	6	25	0	0	0	0	25
COLE	72	139	35	174	2	2	2	4	178
COOPER	7	16	3	19	0	0	0	0	19
CRAWFORD	25	38	6	44	1	1	1	2	46
DADE	7	12	4	16	0	0	0	0	16
DALLAS	13	26	8	34	0	0	0	0	34
DAVISS	3	6	2	8	0	0	0	0	8
DE KALB	5	8	2	10	1	1	1	2	12
DENT	16	20	4	24	1	3	1	4	28
DOUGLAS	13	31	10	41	0	0	0	0	41
DUNKLIN	105	191	44	235	3	5	3	8	243
FRANKLIN	67	118	30	148	0	0	0	0	148
GASCONADE	9	13	3	16	0	0	0	0	16
GENTRY	1	1	1	2	0	0	0	0	2
GREENE	248	504	165	669	13	21	13	34	703
GRUNDY	8	12	4	16	0	0	0	0	16
HARRISON	11	17	4	21	2	4	2	6	27
HENRY	17	32	5	37	2	4	1	5	42
HICKORY	13	21	9	30	0	0	0	0	30
HOLT	1	2	0	2	0	0	0	0	2
HOWARD	9	15	6	21	0	0	0	0	21
HOWELL	61	105	35	140	2	3	2	5	145
IRON	9	14	7	21	1	1	1	2	23
JACKSON	866	1,721	578	2,299	44	96	41	137	2,436
JASPER	148	268	83	351	3	6	3	9	360
JEFFERSON	88	156	52	208	0	0	0	0	208
JOHNSON	38	64	24	88	2	2	2	4	92
KNOX	3	7	3	10	0	0	0	0	10
LACLEDE	44	84	19	103	0	0	0	0	103
LAFAYETTE	22	44	10	54	0	0	0	0	54
LAWRENCE	23	47	14	61	1	2	1	3	64
LEWIS	4	7	1	8	0	0	0	0	8
LINCOLN	38	73	20	93	1	2	1	3	96

**TABLE 4
TEMPORARY ASSISTANCE FAMILIES AND PERSONS
DECEMBER 2023**

	FAMILIES RECEIVING	CHILDREN RECEIVING	PARENTS/ CARETAKERS RECEIVING	PERSONS RECEIVING	TEB FAMILIES RECEIVING	TEB CHILDREN RECEIVING	TEB PARENTS/ CARETAKERS	TEB PERSONS RECEIVING	TOTAL TA & TEB PERSONS
LINN	6	8	1	9	0	0	0	0	9
LIVINGSTON	5	10	3	13	0	0	0	0	13
MACON	3	5	1	6	0	0	0	0	6
MADISON	13	27	3	30	2	5	2	7	37
MARIES	1	3	0	3	0	0	0	0	3
MARION	32	59	18	77	2	3	1	4	81
MCDONALD	26	60	17	77	0	0	0	0	77
MERCER	1	2	1	3	0	0	0	0	3
MILLER	28	58	15	73	1	1	1	2	75
MISSISSIPPI	32	57	17	74	1	4	1	5	79
MONITEAU	4	7	2	9	0	0	0	0	9
MONROE	6	8	3	11	0	0	0	0	11
MONTGOMERY	5	8	2	10	0	0	0	0	10
MORGAN	13	25	2	27	0	0	0	0	27
NEW MADRID	34	57	20	77	0	0	0	0	77
NEWTON	41	64	18	82	3	4	3	7	89
NODAWAY	3	2	1	3	0	0	0	0	3
OREGON	12	16	7	23	0	0	0	0	23
OSAGE	5	10	4	14	0	0	0	0	14
OZARK	11	19	6	25	0	0	0	0	25
PEMISCOT	64	118	35	153	1	1	1	2	155
PERRY	14	25	6	31	1	1	1	2	33
PETTIS	72	151	35	186	2	3	2	5	191
PHELPS	42	65	22	87	3	7	3	10	97
PIKE	13	28	4	32	0	0	0	0	32
PLATTE	35	72	26	98	2	2	2	4	102
POLK	16	23	6	29	2	4	2	6	35
PULASKI	40	53	22	75	1	4	1	5	80
PUTNAM	3	4	2	6	0	0	0	0	6
RALLS	5	9	4	13	2	5	2	7	20
RANDOLPH	21	33	12	45	2	3	2	5	50
RAY	18	29	10	39	0	0	0	0	39
REYNOLDS	7	11	2	13	1	3	1	4	17
RIPLEY	18	30	11	41	1	1	1	2	43
SALINE	38	71	7	78	2	5	2	7	85
SCHUYLER	1	2	0	2	0	0	0	0	2
SCOTLAND	2	3	3	6	0	0	0	0	6
SCOTT	83	151	34	185	5	8	4	12	197
SHANNON	14	23	8	31	0	0	0	0	31
SHELBY	3	11	2	13	0	0	0	0	13
ST CHARLES	79	136	34	170	2	6	2	8	178
ST CLAIR	6	10	1	11	0	0	0	0	11
ST FRANCOIS	98	174	43	217	4	10	4	14	231
ST LOUIS CITY	554	1,040	287	1,327	24	47	24	71	1,398
ST LOUIS COUNTY	755	1,322	429	1,751	54	121	52	173	1,924
STE GENEVIEVE	5	8	3	11	1	1	1	2	13
STODDARD	36	55	27	82	2	3	2	5	87
STONE	19	37	13	50	0	0	0	0	50
SULLIVAN	2	6	1	7	0	0	0	0	7
TANEY	27	49	19	68	1	1	1	2	70
TEXAS	23	34	15	49	0	0	0	0	49
VERNON	26	37	14	51	1	1	1	2	53
WARREN	28	43	13	56	1	2	1	3	59
WASHINGTON	32	57	12	69	2	5	2	7	76
WAYNE	10	15	6	21	1	3	1	4	25
WEBSTER	17	36	11	47	1	4	1	5	52
WORTH	1	3	1	4	0	0	0	0	4
WRIGHT	21	39	13	52	0	0	0	0	52
NOT AVAILABLE	18	42	15	57	0	0	0	0	57

**TABLE 5
WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE
AS OF DECEMBER 31, 2023**

	TOTAL PERSONS ENROLLED	EDUCATION RELATED TO EMPLOYMENT	VOC EDUC AND TRAINING	CWEP/AWEP	ON-THE-JOB TRAINING	JOB SEARCH/ READINESS	JOB ENTRY	OTHER
STATEWIDE	377	11	25	8	0	170	164	26
ADAIR	3	0	0	0	0	1	2	0
ANDREW	1	0	0	0	0	0	1	0
ATCHISON	0	0	0	0	0	0	0	0
AUDRAIN	2	0	0	0	0	1	0	1
BARRY	0	0	0	0	0	0	0	0
BARTON	0	0	0	0	0	0	0	0
BATES	0	0	0	0	0	0	0	0
BENTON	1	0	0	0	0	0	1	0
BOLLINGER	0	0	0	0	0	0	0	0
BOONE	12	1	0	0	0	5	6	1
BUCHANAN	9	0	0	0	0	4	5	0
BUTLER	5	0	0	0	0	3	2	0
CALDWELL	0	0	0	0	0	0	0	0
CALLAWAY	2	0	0	0	0	2	2	0
CAMDEN	1	0	0	0	0	1	0	0
CAPE GIRARDEAU	4	0	1	0	0	2	1	0
CARROLL	0	0	0	0	0	0	0	0
CARTER	0	0	0	0	0	0	0	0
CASS	1	0	0	0	0	1	0	0
CEDAR	3	0	0	0	0	2	2	0
CHARITON	0	0	0	0	0	0	0	0
CHRISTIAN	0	0	0	0	0	0	0	0
CLARK	0	0	0	0	0	0	0	0
CLAY	17	2	2	0	0	0	12	2
CLINTON	0	0	0	0	0	0	0	0
COLE	8	1	0	1	0	4	2	1
COOPER	1	0	0	0	0	1	0	0
CRAWFORD	0	0	0	0	0	0	0	0
DADE	0	0	0	0	0	0	0	0
DALLAS	1	0	0	0	0	1	0	0
DAVISS	0	0	0	0	0	0	0	0
DE KALB	0	0	0	0	0	0	0	0
DENT	2	0	0	0	0	2	0	0
DOUGLAS	0	0	0	0	0	0	0	0
DUNKLIN	5	0	0	0	0	4	1	0
FRANKLIN	1	0	0	0	0	1	0	0
GASCONADE	1	0	0	0	0	0	1	0
GENTRY	0	0	0	0	0	0	0	0
GREENE	7	0	0	0	0	1	6	0
GRUNDY	1	0	0	0	0	1	0	0
HARRISON	0	0	0	0	0	0	0	0
HENRY	0	0	0	0	0	0	0	0
HICKORY	1	0	1	0	0	0	1	0
HOLT	0	0	0	0	0	0	0	0
HOWARD	2	0	0	0	0	2	0	0
HOWELL	8	0	0	0	0	3	4	1
IRON	1	0	0	0	0	0	1	0
JACKSON	106	2	6	7	0	39	55	1
JASPER	14	2	0	0	0	3	7	2
JEFFERSON	1	0	1	0	0	0	0	0
JOHNSON	9	0	2	0	0	4	2	2
KNOX	0	0	0	0	0	0	0	0
LACLEDE	4	0	0	0	0	0	4	0
LAFAYETTE	1	0	0	0	0	1	0	0
LAWRENCE	1	0	0	0	0	0	1	0
LEWIS	0	0	0	0	0	0	0	0
LINCOLN	2	0	0	0	0	2	0	0

**TABLE 5
WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE
AS OF DECEMBER 31, 2023**

	TOTAL PERSONS ENROLLED	EDUCATION RELATED TO EMPLOYMENT	VOC EDUC AND TRAINING	CWEP/AWEP	ON-THE-JOB TRAINING	JOB SEARCH/ READINESS	JOB ENTRY	OTHER
LINN	0	0	0	0	0	0	0	0
LIVINGSTON	0	0	0	0	0	0	0	0
MACON	0	0	0	0	0	0	0	0
MADISON	1	0	0	0	0	0	1	0
MARIES	0	0	0	0	0	0	0	0
MARION	3	0	0	0	0	0	1	2
MCDONALD	2	0	0	0	0	2	0	0
MERCER	0	0	0	0	0	0	0	0
MILLER	1	0	0	0	0	1	0	0
MISSISSIPPI	2	0	1	0	0	2	0	1
MONITEAU	0	0	0	0	0	0	0	0
MONROE	0	0	0	0	0	0	0	0
MONTGOMERY	0	0	0	0	0	0	0	0
MORGAN	0	0	0	0	0	0	0	0
NEW MADRID	4	0	0	0	0	4	0	0
NEWTON	5	0	0	0	0	1	3	1
NODAWAY	0	0	0	0	0	0	0	0
OREGON	1	0	0	0	0	1	0	0
OSAGE	2	0	1	0	0	1	0	0
OZARK	0	0	0	0	0	0	0	0
PEMISCOT	2	0	0	0	0	2	0	1
PERRY	0	0	0	0	0	0	0	0
PETTIS	14	1	2	0	0	7	6	0
PHELPS	2	0	0	0	0	0	2	0
PIKE	0	0	0	0	0	0	0	0
PLATTE	2	0	0	0	0	1	1	0
POLK	0	0	0	0	0	0	0	0
PULASKI	6	0	1	0	0	3	2	0
PUTNAM	0	0	0	0	0	0	0	0
RALLS	2	0	0	0	0	1	1	0
RANDOLPH	2	0	0	0	0	2	1	0
RAY	0	0	0	0	0	0	0	0
REYNOLDS	1	0	0	0	0	0	1	0
RIPLEY	1	0	0	0	0	1	0	0
SALINE	1	0	0	0	0	1	0	0
SCHUYLER	0	0	0	0	0	0	0	0
SCOTLAND	0	0	0	0	0	0	0	0
SCOTT	4	0	0	0	0	2	2	0
SHANNON	1	0	0	0	0	1	0	0
SHELBY	0	0	0	0	0	0	0	0
ST CHARLES	3	0	0	0	0	1	1	1
ST CLAIR	0	0	0	0	0	0	0	0
ST FRANCOIS	7	0	1	0	0	4	2	0
ST LOUIS CITY	10	0	2	0	0	5	2	4
ST LOUIS COUNTY	44	2	3	0	0	25	14	4
STE GENEVIEVE	1	0	0	0	0	0	1	0
STODDARD	5	0	0	0	0	4	2	0
STONE	1	0	0	0	0	1	0	0
SULLIVAN	0	0	0	0	0	0	0	0
TANEY	3	0	1	0	0	2	1	0
TEXAS	1	0	0	0	0	1	0	0
VERNON	1	0	0	0	0	1	0	0
WARREN	2	0	0	0	0	0	1	1
WASHINGTON	1	0	0	0	0	1	0	0
WAYNE	0	0	0	0	0	0	0	0
WEBSTER	0	0	0	0	0	0	0	0
WORTH	0	0	0	0	0	0	0	0
WRIGHT	1	0	0	0	0	1	0	0

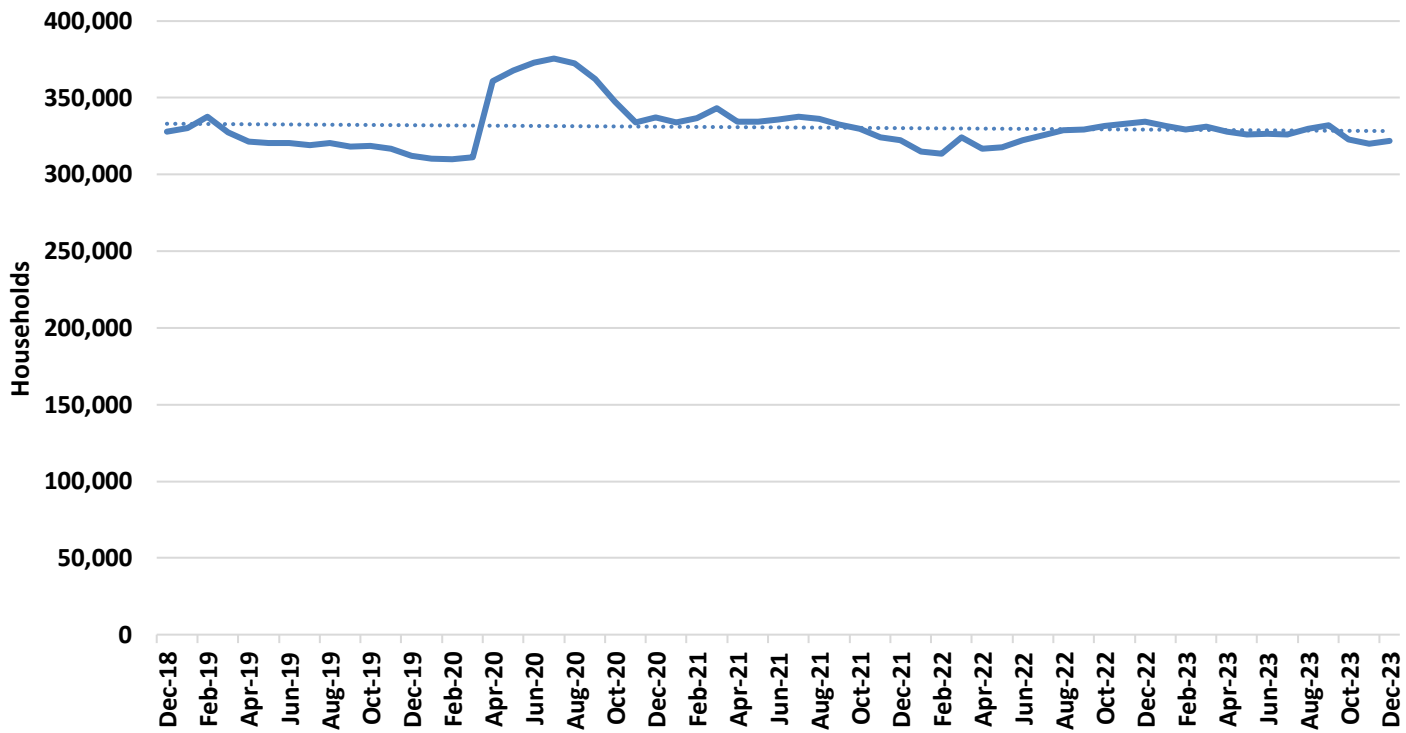
**TABLE 6
TEMPORARY ASSISTANCE DRUG TESTING
DECEMBER 2023**

	Dec-2023	CY 2023- TO-DATE	CY 2022	CY 2021	CY 2020	CY 2019
DRUG TESTING						
# OF DRUG TEST REFERRALS DUE TO SCREENING	3	31	52	55	57	105
# OF DRUG TEST REFERRALS DUE TO HIGHWAY PATROL MATCH	0	42	60	109	125	2
COUNT OF POSITIVE DRUG TESTS	0	0	0	3	2	1
COUNT OF NEGATIVE DRUG TESTS	0	15	15	13	36	12
COUNT OF DID NOT COOPERATE	0	0	0	1	0	0
COUNT OF NO SHOWS	1	54	78	141	203	62
COUNT OF UNABLE TO LOCATE	0	0	1	0	0	0
# PENDING TESTS BUT TA CASE CLOSES	0	1	5	1	4	16
TREATMENT						
# THAT WAIVED DRUG TEST AND IN TREATMENT	0	7	14	15	31	36
# IN TREATMENT FROM SCREENING & TESTED POSITIVE	0	0	6	4	6	4
# IN TREATMENT FROM HP MATCH & TESTED POSITIVE	0	0	1	1	1	0
# REFERRED THAT COMPLETED TREATMENT (CMP)	0	0	0	1	1	0
# REFERRED THAT DID NOT NEED TREATMENT (ACM)	1	1	0	0	0	0
# REFERRED THAT DID NOT COMPLETE TREATMENT (RFA,RET,RTC)	3	5	1	8	14	0
# REFERRED THAT TA CASE CLOSED PRIOR TO TREATMENT COMPLETION (CLO)	0	3	13	6	21	24
DISQUALIFICATIONS						
FAILED TO COOPERATE WITH MANDATORY SCREENING QUESTIONS (MSQ)	1	8	8	28	27	30
FAILED TO PROVIDE A VALID SAMPLE (DNC)	0	0	1	1	0	0
DID NOT SHOW-UP FOR DRUG TEST (DNS)	1	52	98	139	196	66
DRUG TEST RETURNED POSITIVE RESULT (DTP)	0	0	0	0	0	0
FAILURE TO PARTICIPATE IN MANDATORY TREATMENT (TRP)	3	9	6	12	9	0
FAILURE TO COMPLETE MANDATORY TREATMENT (TRC)	0	0	0	0	1	0
DRUG TEST RETURNED POSITIVE RESULT - 6 MONTHS (DP6)	0	0	0	0	0	0
DID NOT SHOW-UP FOR DRUG TEST - 6 MONTHS (6NS)	0	0	0	2	11	0
FAILED TO PROVIDE A VALID SAMPLE - 6 MONTHS (6FC)	0	0	0	0	0	0
VIOLATION OR MISUSE OF TA FUNDS BY PROTECTIVE PAYEE (PPV)	0	1	0	0	0	0

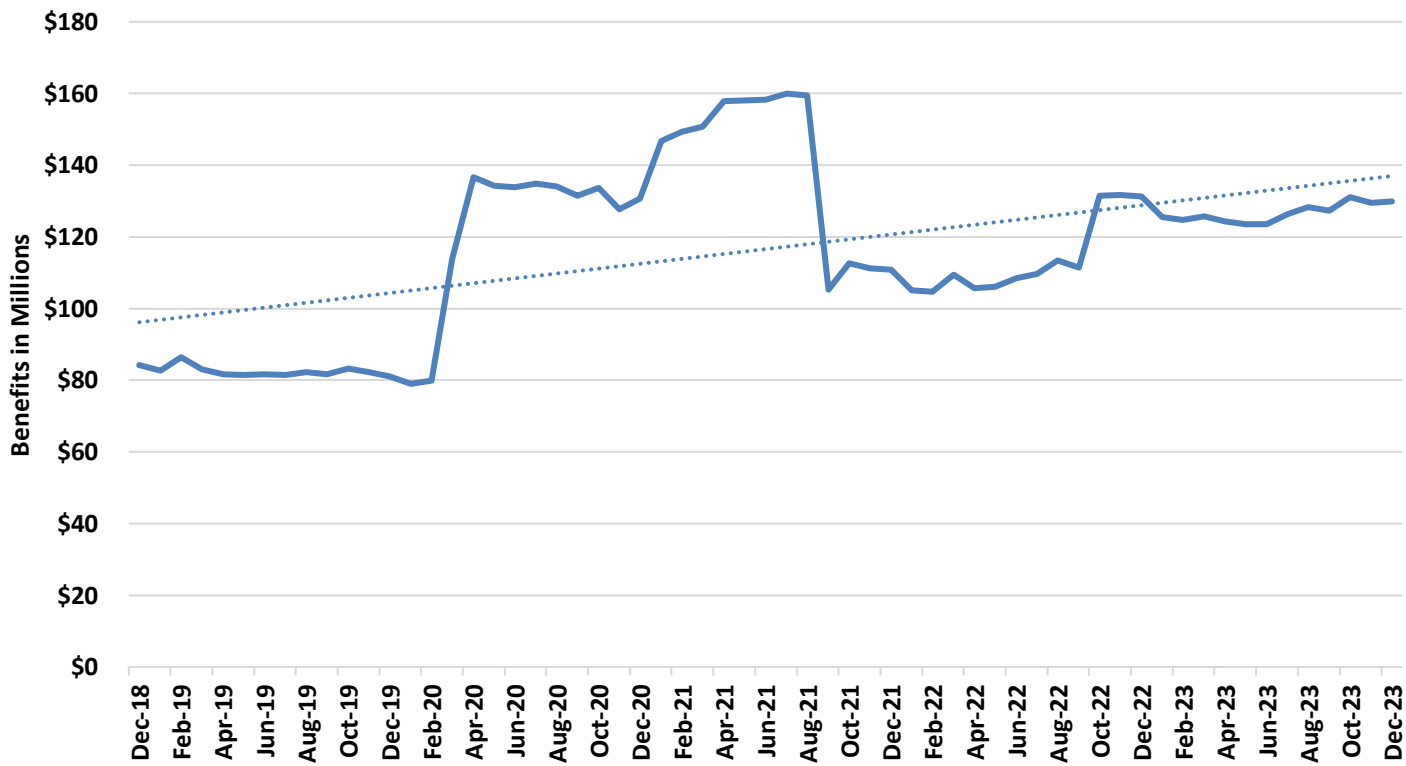
Note: The figures above represent outcomes reported throughout the month. A Temporary Assistance (TA) participant may be included in one or more of the reporting categories during a given month. The process of drug testing TA participants involves a number of steps. For example, a participant may be referred for testing one month, scheduled to test the following month, and receive test results the month after being tested. Thus, results will not equal referrals in any given month.

SNAP

**Figure 3
SNAP Households**



**Figure 4
SNAP Benefits**



**TABLE 7
SNAP PROGRAM PARTICIPATION
DECEMBER 2023**

	Dec-2023	Nov-2023	Oct-2023	Dec-2022	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS RECEIVED	51,343	50,103	56,827	51,880	2.5%	-9.7%	-1.0%
APPLICATIONS APPROVED	31,209	32,909	35,595	35,136	-5.2%	-12.3%	-11.2%
APPLICATIONS REJECTED	16,886	20,788	22,021	14,957	-18.8%	-23.3%	12.9%
APPLICATIONS EXPEDITED	13,107	14,330	15,640	12,303	-8.5%	-16.2%	6.5%
AVERAGE DAYS TO PROCESS	17	18	17	14	-1.6%	2.3%	28.2%
HOUSEHOLDS RECEIVING	321,734	320,142	322,638	334,568	0.5%	-0.3%	-3.8%
PERSONS RECEIVING	653,677	650,568	654,283	676,019	0.5%	-0.1%	-3.3%
CHILDREN	273,276	272,030	272,709	276,954	0.5%	0.2%	-1.3%
DISABLED	88,925	89,067	89,526	96,225	-0.2%	-0.7%	-7.6%
ADULTS AGES 18-59	205,913	204,264	206,959	216,984	0.8%	-0.5%	-5.1%
ADULTS AGE 60+	85,563	85,207	85,089	85,856	0.4%	0.6%	-0.3%
TOTAL BENEFITS ISSUED	\$129,879,278	\$129,449,156	\$131,007,038	\$131,341,239	0.3%	-0.9%	-1.1%
AVERAGE VALUE OF BENEFITS							
PER HOUSEHOLD	\$403.69	\$404.35	\$406.05	\$392.57	-0.2%	-0.6%	2.8%
PER PERSON	\$198.69	\$198.98	\$200.23	\$194.29	-0.1%	-0.8%	2.3%

**TABLE 8
SNAP APPLICATIONS
DECEMBER 2023**

	RECEIVED	APPROVED	REJECTED	PROCESSED	EXPEDITED APPLICATIONS
STATEWIDE	51,343	31,209	16,886	48,095	13,107
ADAIR	210	122	72	194	54
ANDREW	64	40	27	67	11
ATCHISON	31	21	16	37	4
AUDRAIN	207	110	63	173	49
BARRY	324	216	109	325	61
BARTON	83	52	44	96	13
BATES	151	107	42	149	30
BENTON	170	93	55	148	40
BOLLINGER	106	77	34	111	26
BOONE	1,232	706	465	1,171	317
BUCHANAN	1,045	652	327	979	290
BUTLER	637	382	213	595	136
CALDWELL	50	35	19	54	12
CALLAWAY	310	182	97	279	74
CAMDEN	256	152	100	252	64
CAPE GIRARDEAU	755	445	279	724	186
CARROLL	71	43	24	67	9
CARTER	74	46	21	67	14
CASS	557	336	208	544	129
CEDAR	122	78	30	108	25
CHARITON	32	19	12	31	7
CHRISTIAN	441	256	150	406	93
CLARK	53	33	15	48	11
CLAY	1,305	730	462	1,192	310
CLINTON	109	69	36	105	21
COLE	486	304	193	497	106
COOPER	93	58	35	93	20
CRAWFORD	256	152	83	235	55
DADE	48	22	23	45	6
DALLAS	141	87	34	121	28
DAVISS	54	30	15	45	11
DE KALB	45	28	16	44	8
DENT	160	87	43	130	29
DOUGLAS	111	83	23	106	18
DUNKLIN	565	353	160	513	129
FRANKLIN	706	393	250	643	183
GASCONADE	80	50	31	81	18
GENTRY	36	25	14	39	11
GREENE	2,712	1,601	972	2,573	770
GRUNDY	73	38	32	70	15
HARRISON	59	35	17	52	13
HENRY	211	107	69	176	50
HICKORY	76	37	26	63	9
HOLT	15	9	9	18	3
HOWARD	60	33	22	55	13
HOWELL	463	337	134	471	101
IRON	105	72	31	103	22
JACKSON	7,885	4,768	2,601	7,369	2,365
JASPER	1,332	781	437	1,218	307
JEFFERSON	1,276	721	437	1,158	289
JOHNSON	324	190	137	327	73
KNOX	21	11	8	19	5
LACLEDE	387	262	112	374	89
LAFAYETTE	195	119	67	186	40
LAWRENCE	347	195	138	333	83
LEWIS	46	17	19	36	5
LINCOLN	344	222	139	361	92
LINN	81	63	34	97	26
LIVINGSTON	104	50	44	94	12

**TABLE 8
SNAP APPLICATIONS
DECEMBER 2023**

	RECEIVED	APPROVED	REJECTED	PROCESSED	EXPEDITED APPLICATIONS
MACON	114	62	40	102	19
MADISON	146	79	60	139	23
MARIES	37	21	24	45	11
MARION	305	171	103	274	64
MCDONALD	219	148	73	221	39
MERCER	18	8	9	17	3
MILLER	218	144	91	235	36
MISSISSIPPI	222	145	63	208	59
MONITEAU	68	34	28	62	12
MONROE	48	25	15	40	5
MONTGOMERY	73	26	30	56	12
MORGAN	192	127	59	186	38
NEW MADRID	233	157	65	222	61
NEWTON	505	308	162	470	106
NODAWAY	95	49	40	89	15
OREGON	112	74	22	96	21
OSAGE	60	34	16	50	8
OZARK	89	61	17	78	24
PEMISCOT	340	198	114	312	83
PERRY	84	45	40	85	18
PETTIS	426	238	134	372	97
PHELPS	388	228	137	365	84
PIKE	119	80	45	125	27
PLATTE	384	199	162	361	99
POLK	237	148	73	221	46
PULASKI	406	230	160	390	82
PUTNAM	25	14	9	23	2
RALLS	56	35	14	49	11
RANDOLPH	221	127	101	228	51
RAY	115	74	38	112	27
REYNOLDS	83	53	33	86	17
RIPLEY	207	128	49	177	45
SALINE	188	111	60	171	43
SCHUYLER	26	16	3	19	4
SCOTLAND	18	13	5	18	2
SCOTT	527	323	157	480	124
SHANNON	88	63	22	85	13
SHELBY	43	25	13	38	4
ST CHARLES	1,195	698	455	1,153	262
ST CLAIR	74	47	16	63	17
ST FRANCOIS	767	441	258	699	165
ST LOUIS CITY	4,870	3,196	1,392	4,588	1,534
ST LOUIS COUNTY	7,600	4,745	2,239	6,984	2,136
STE GENEVIEVE	76	44	32	76	11
STODDARD	318	204	104	308	67
STONE	224	123	69	192	39
SULLIVAN	56	29	18	47	11
TANEY	617	347	211	558	124
TEXAS	187	140	65	205	35
VERNON	205	123	76	199	49
WARREN	203	125	62	187	41
WASHINGTON	289	182	86	268	68
WAYNE	153	102	37	139	35
WEBSTER	249	164	83	247	47
WORTH	16	10	6	16	1
WRIGHT	200	108	64	172	36
NOT AVAILABLE	17	18	2	20	4

**TABLE 9
SNAP PARTICIPATION
DECEMBER 2023**

	HOUSEHOLDS	PERSONS	TOTAL BENEFITS ISSUED	AVERAGE BENEFITS PER HOUSEHOLD	AVERAGE BENEFITS PER PERSON
STATEWIDE	321,734	653,677	\$129,879,278	\$403.69	\$198.69
ADAIR	1,322	2,551	\$475,153	\$359.42	\$186.26
ANDREW	470	1,021	\$193,752	\$412.24	\$189.77
ATCHISON	175	392	\$72,419	\$413.82	\$184.74
AUDRAIN	1,271	2,640	\$500,473	\$393.76	\$189.57
BARRY	2,271	4,967	\$933,238	\$410.94	\$187.89
BARTON	661	1,419	\$265,800	\$402.12	\$187.31
BATES	761	1,557	\$288,734	\$379.41	\$185.44
BENTON	1,217	2,317	\$438,288	\$360.14	\$189.16
BOLLINGER	808	1,786	\$327,452	\$405.26	\$183.34
BOONE	7,403	14,854	\$2,978,032	\$402.27	\$200.49
BUCHANAN	6,354	12,774	\$2,541,164	\$399.93	\$198.93
BUTLER	4,333	8,455	\$1,625,985	\$375.26	\$192.31
CALDWELL	330	685	\$127,752	\$387.13	\$186.50
CALLAWAY	1,771	3,735	\$725,022	\$409.39	\$194.12
CAMDEN	1,661	3,461	\$666,257	\$401.12	\$192.50
CAPE GIRARDEAU	4,336	8,779	\$1,763,357	\$406.68	\$200.86
CARROLL	375	729	\$131,337	\$350.23	\$180.16
CARTER	492	1,124	\$203,180	\$412.97	\$180.76
CASS	3,255	6,951	\$1,371,689	\$421.41	\$197.34
CEDAR	931	1,872	\$345,274	\$370.86	\$184.44
CHARITON	257	516	\$95,184	\$370.37	\$184.47
CHRISTIAN	2,690	6,045	\$1,165,602	\$433.31	\$192.82
CLARK	297	692	\$125,966	\$424.13	\$182.03
CLAY	7,217	15,615	\$3,140,609	\$435.17	\$201.13
CLINTON	592	1,278	\$244,322	\$412.71	\$191.18
COLE	3,266	6,851	\$1,353,822	\$414.52	\$197.61
COOPER	681	1,318	\$242,009	\$355.37	\$183.62
CRAWFORD	1,548	3,135	\$591,155	\$381.88	\$188.57
DADE	360	720	\$124,932	\$347.03	\$173.52
DALLAS	1,016	2,145	\$399,369	\$393.08	\$186.19
DAVIESS	321	724	\$126,399	\$393.77	\$174.58
DE KALB	338	632	\$114,180	\$337.81	\$180.67
DENT	1,134	2,245	\$408,336	\$360.09	\$181.89
DOUGLAS	842	1,813	\$334,940	\$397.79	\$184.74
DUNKLIN	3,748	7,604	\$1,474,127	\$393.31	\$193.86
FRANKLIN	4,053	8,371	\$1,621,558	\$400.09	\$193.71
GASCONADE	563	1,188	\$210,347	\$373.62	\$177.06
GENTRY	223	470	\$79,122	\$354.81	\$168.34
GREENE	15,854	30,940	\$6,149,664	\$387.89	\$198.76
GRUNDY	527	1,116	\$198,708	\$377.06	\$178.05
HARRISON	455	956	\$170,075	\$373.79	\$177.90
HENRY	1,532	2,914	\$562,930	\$367.45	\$193.18
HICKORY	529	1,102	\$201,146	\$380.24	\$182.53
HOLT	157	340	\$59,184	\$376.97	\$174.07
HOWARD	361	755	\$135,510	\$375.37	\$179.48
HOWELL	3,426	7,320	\$1,324,757	\$386.68	\$180.98
IRON	891	1,770	\$331,441	\$371.99	\$187.25
JACKSON	45,429	92,744	\$19,259,553	\$423.95	\$207.66
JASPER	8,258	17,082	\$3,333,555	\$403.68	\$195.15
JEFFERSON	7,973	16,591	\$3,317,543	\$416.10	\$199.96
JOHNSON	1,749	3,651	\$724,147	\$414.04	\$198.34
KNOX	152	306	\$55,897	\$367.75	\$182.67
LACLEDE	2,485	5,559	\$1,055,862	\$424.89	\$189.94
LAFAYETTE	1,355	2,763	\$533,203	\$393.51	\$192.98
LAWRENCE	2,180	4,839	\$914,489	\$419.49	\$188.98
LEWIS	329	710	\$127,649	\$387.99	\$179.79
LINCOLN	2,350	5,108	\$1,017,684	\$433.06	\$199.23
LINN	652	1,291	\$226,851	\$347.93	\$175.72
LIVINGSTON	653	1,270	\$232,284	\$355.72	\$182.90

**TABLE 9
SNAP PARTICIPATION
DECEMBER 2023**

	HOUSEHOLDS	PERSONS	TOTAL BENEFITS ISSUED	AVERAGE BENEFITS PER HOUSEHOLD	AVERAGE BENEFITS PER PERSON
MACON	604	1,220	\$219,547	\$363.49	\$179.96
MADISON	945	1,779	\$324,770	\$343.67	\$182.56
MARIES	322	644	\$124,091	\$385.38	\$192.69
MARION	1,821	3,569	\$687,771	\$377.69	\$192.71
MCDONALD	1,371	3,210	\$618,403	\$451.06	\$192.65
MERCER	114	230	\$42,698	\$374.54	\$185.64
MILLER	1,347	2,844	\$529,910	\$393.40	\$186.33
MISSISSIPPI	1,424	2,699	\$529,159	\$371.60	\$196.06
MONITEAU	412	957	\$169,893	\$412.36	\$177.53
MONROE	373	746	\$138,283	\$370.73	\$185.37
MONTGOMERY	549	1,061	\$198,219	\$361.05	\$186.82
MORGAN	1,258	2,661	\$491,387	\$390.61	\$184.66
NEW MADRID	1,605	3,089	\$602,246	\$375.23	\$194.96
NEWTON	3,049	6,839	\$1,301,454	\$426.85	\$190.30
NODAWAY	579	1,154	\$200,127	\$345.64	\$173.42
OREGON	1,111	2,175	\$395,905	\$356.35	\$182.03
OSAGE	285	579	\$108,997	\$382.45	\$188.25
OZARK	708	1,480	\$274,786	\$388.12	\$185.67
PEMISCOT	2,235	4,503	\$887,130	\$396.93	\$197.01
PERRY	687	1,411	\$272,356	\$396.44	\$193.02
PETTIS	2,677	5,913	\$1,143,074	\$427.00	\$193.32
PHELPS	2,503	4,787	\$926,172	\$370.02	\$193.48
PIKE	874	1,815	\$338,309	\$387.08	\$186.40
PLATTE	1,944	4,370	\$917,346	\$471.89	\$209.92
POLK	1,682	3,433	\$654,823	\$389.31	\$190.74
PULASKI	2,207	4,855	\$936,651	\$424.40	\$192.92
PUTNAM	201	382	\$63,969	\$318.26	\$167.46
RALLS	359	799	\$147,839	\$411.81	\$185.03
RANDOLPH	1,607	3,181	\$603,437	\$375.51	\$189.70
RAY	926	1,968	\$387,793	\$418.78	\$197.05
REYNOLDS	592	1,153	\$210,547	\$355.65	\$182.61
RIPLEY	1,339	2,799	\$520,344	\$388.61	\$185.90
SALINE	1,301	2,688	\$503,637	\$387.12	\$187.37
SCHUYLER	178	345	\$60,684	\$340.92	\$175.90
SCOTLAND	147	291	\$54,219	\$368.84	\$186.32
SCOTT	3,561	7,134	\$1,373,987	\$385.84	\$192.60
SHANNON	761	1,603	\$293,154	\$385.22	\$182.88
SHELBY	247	539	\$92,229	\$373.40	\$171.11
ST CHARLES	7,204	14,801	\$2,986,234	\$414.52	\$201.76
ST CLAIR	630	1,244	\$235,375	\$373.61	\$189.21
ST FRANCOIS	5,447	10,579	\$2,054,060	\$377.10	\$194.16
ST LOUIS CITY	32,121	57,190	\$11,952,621	\$372.11	\$209.00
ST LOUIS COUNTY	47,186	97,734	\$20,202,902	\$428.15	\$206.71
STE GENEVIEVE	587	1,232	\$229,106	\$390.30	\$185.96
STODDARD	2,298	4,420	\$838,653	\$364.95	\$189.74
STONE	1,250	2,762	\$529,317	\$423.45	\$191.64
SULLIVAN	310	655	\$121,861	\$393.10	\$186.05
TANEY	3,253	6,658	\$1,293,749	\$397.71	\$194.31
TEXAS	1,529	3,234	\$600,989	\$393.06	\$185.83
VERNON	1,446	2,871	\$542,565	\$375.22	\$188.98
WARREN	1,332	2,795	\$551,591	\$414.11	\$197.35
WASHINGTON	2,212	4,425	\$852,188	\$385.26	\$192.58
WAYNE	1,148	2,294	\$424,440	\$369.72	\$185.02
WEBSTER	1,631	3,798	\$709,540	\$435.03	\$186.82
WORTH	80	162	\$28,854	\$360.67	\$178.11
WRIGHT	1,406	3,017	\$551,716	\$392.40	\$182.87
NOT AVAILABLE	119	343	\$69,700	\$585.71	\$203.21

**TABLE 10
SNAP PERSONS
DECEMBER 2023**

	CHILDREN	DISABLED	ADULTS AGE 18-59	ADULTS AGE 60+	TOTAL PERSONS
STATEWIDE	273,276	88,925	205,913	85,563	653,677
ADAIR	958	444	821	328	2,551
ANDREW	445	125	315	136	1,021
ATCHISON	160	48	118	66	392
AUDRAIN	1,126	427	771	316	2,640
BARRY	2,061	604	1,595	707	4,967
BARTON	577	192	462	188	1,419
BATES	618	199	496	244	1,557
BENTON	821	357	695	444	2,317
BOLLINGER	734	238	553	261	1,786
BOONE	6,296	2,338	4,518	1,702	14,854
BUCHANAN	5,358	1,798	4,086	1,532	12,774
BUTLER	3,177	1,399	2,661	1,218	8,455
CALDWELL	275	94	212	104	685
CALLAWAY	1,577	596	1,152	410	3,735
CAMDEN	1,355	439	1,155	512	3,461
CAPE GIRARDEAU	3,712	1,271	2,818	978	8,779
CARROLL	277	130	215	107	729
CARTER	466	156	352	150	1,124
CASS	3,073	823	2,258	797	6,951
CEDAR	692	298	584	298	1,872
CHARITON	200	84	150	82	516
CHRISTIAN	2,632	636	1,963	814	6,045
CLARK	313	91	207	81	692
CLAY	7,029	1,779	4,975	1,832	15,615
CLINTON	545	157	410	166	1,278
COLE	3,059	991	2,108	693	6,851
COOPER	505	212	367	234	1,318
CRAWFORD	1,232	525	947	431	3,135
DADE	251	121	205	143	720
DALLAS	828	347	627	343	2,145
DAVISS	303	99	209	113	724
DE KALB	223	96	187	126	632
DENT	821	404	657	363	2,245
DOUGLAS	730	247	561	275	1,813
DUNKLIN	3,103	1,296	2,200	1,005	7,604
FRANKLIN	3,442	1,231	2,619	1,079	8,371
GASCONADE	457	186	370	175	1,188
GENTRY	190	82	135	63	470
GREENE	12,021	4,950	9,990	3,979	30,940
GRUNDY	446	165	322	183	1,116
HARRISON	380	140	264	172	956
HENRY	1,066	502	843	503	2,914
HICKORY	400	147	335	220	1,102
HOLT	145	43	104	48	340
HOWARD	308	123	226	98	755
HOWELL	2,937	1,097	2,256	1,030	7,320
IRON	629	316	560	265	1,770
JACKSON	41,339	10,324	30,529	10,552	92,744
JASPER	7,317	2,405	5,318	2,042	17,082
JEFFERSON	7,060	2,214	5,375	1,942	16,591
JOHNSON	1,527	512	1,203	409	3,651
KNOX	124	39	90	53	306
LACLEDE	2,369	765	1,731	694	5,559
LAFAYETTE	1,158	426	824	355	2,763
LAWRENCE	2,079	634	1,526	600	4,839
LEWIS	287	113	209	101	710
LINCOLN	2,285	715	1,589	519	5,108
LINN	478	208	389	216	1,291
LIVINGSTON	494	208	355	213	1,270

**TABLE 10
SNAP PERSONS
DECEMBER 2023**

	CHILDREN	DISABLED	ADULTS AGE 18-59	ADULTS AGE 60+	TOTAL PERSONS
MACON	459	206	388	167	1,220
MADISON	604	313	517	345	1,779
MARIES	236	118	189	101	644
MARION	1,385	597	1,103	484	3,569
MCDONALD	1,543	319	988	360	3,210
MERCER	86	37	66	41	230
MILLER	1,158	384	876	426	2,844
MISSISSIPPI	1,079	402	769	449	2,699
MONITEAU	440	113	273	131	957
MONROE	296	124	215	111	746
MONTGOMERY	400	183	314	164	1,061
MORGAN	1,036	397	791	437	2,661
NEW MADRID	1,213	508	904	464	3,089
NEWTON	3,063	758	2,214	804	6,839
NODAWAY	463	199	319	173	1,154
OREGON	768	389	608	410	2,175
OSAGE	235	83	179	82	579
OZARK	530	212	477	261	1,480
PEMISCOT	1,900	701	1,302	600	4,503
PERRY	588	224	417	182	1,411
PETTIS	2,692	743	1,704	774	5,913
PHELPS	1,772	819	1,513	683	4,787
PIKE	765	253	520	277	1,815
PLATTE	2,093	412	1,455	410	4,370
POLK	1,308	581	1,014	530	3,433
PULASKI	2,058	672	1,603	522	4,855
PUTNAM	131	53	111	87	382
RALLS	344	114	235	106	799
RANDOLPH	1,257	526	976	422	3,181
RAY	839	268	626	235	1,968
REYNOLDS	411	178	356	208	1,153
RIPLEY	1,095	414	875	415	2,799
SALINE	1,202	437	719	330	2,688
SCHUYLER	118	54	103	70	345
SCOTLAND	106	48	101	36	291
SCOTT	2,957	1,128	2,055	994	7,134
SHANNON	600	189	520	294	1,603
SHELBY	223	84	163	69	539
ST CHARLES	6,459	2,001	4,569	1,772	14,801
ST CLAIR	452	190	372	230	1,244
ST FRANCOIS	3,994	1,819	3,270	1,496	10,579
ST LOUIS CITY	21,624	7,877	18,105	9,584	57,190
ST LOUIS COUNTY	43,478	11,449	31,287	11,520	97,734
STE GENEVIEVE	511	169	379	173	1,232
STODDARD	1,626	743	1,328	723	4,420
STONE	1,161	317	905	379	2,762
SULLIVAN	276	91	203	85	655
TANEY	2,618	858	2,178	1,004	6,658
TEXAS	1,296	506	950	482	3,234
VERNON	1,072	536	907	356	2,871
WARREN	1,195	410	826	364	2,795
WASHINGTON	1,659	722	1,416	628	4,425
WAYNE	791	400	694	409	2,294
WEBSTER	1,682	475	1,162	479	3,798
WORTH	63	19	51	29	162
WRIGHT	1,199	452	890	476	3,017
NOT AVAILABLE	197	45	91	10	343

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MO HEALTHNET

**TABLE 11
MO HEALTHNET ELIGIBILITY
DECEMBER 2023**

	Dec-2023	Nov-2023	Oct-2023	Dec-2022	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
** APPLICATIONS							
MAGI							
APPLICATIONS RECEIVED	33,498	32,726	19,596	28,113	2.4%	70.9%	19.2%
APPLICATIONS APPROVED	4,611	6,648	6,093	11,845	-30.6%	-24.3%	-61.1%
APPLICATIONS REJECTED	4,704	5,953	4,151	4,455	-21.0%	13.3%	5.6%
APPLICATIONS WITHDRAWN	4,299	5,752	4,766	6,653	-25.3%	-9.8%	-35.4%
APPLICATIONS PENDING	45,534	28,345	15,857	12,132	60.6%	187.2%	275.3%
AVERAGE DAYS TO PROCESS	36	35	33	14	3.2%	9.3%	160.9%
NON-MAGI							
APPLICATIONS RECEIVED	5,161	6,860	6,527	7,041	-24.8%	-20.9%	-26.7%
APPLICATIONS APPROVED	1,903	1,832	2,263	2,262	3.9%	-15.9%	-15.9%
APPLICATIONS REJECTED	2,973	2,700	3,018	4,595	10.1%	-1.5%	-35.3%
APPLICATIONS PENDING	8,544	10,163	9,501	9,482	-15.9%	-10.1%	-9.9%
AVERAGE DAYS TO PROCESS	60	61	67	53	-1.1%	-10.5%	12.7%
MHCC							
APPLICATIONS RECEIVED	73	67	76	57	9.0%	-3.9%	28.1%
APPLICATIONS APPROVED	59	66	67	53	-10.6%	-11.9%	11.3%
DEPT. OF MENTAL HEALTH	0	0	0	0	0.0%	0.0%	0.0%
JUVENILE COURT	18	19	12	17	-5.3%	50.0%	5.9%
DIV. OF YOUTH SERVICES	41	47	55	36	-12.8%	-25.5%	13.9%
VOLUNTARY PLACEMENTS	0	0	0	0	0.0%	0.0%	0.0%
APPLICATIONS REJECTED	8	0	4	2	0.0%	100.0%	300.0%
APPLICATIONS PENDING	17	11	10	9	54.5%	70.0%	88.9%
** PERSONS ELIGIBLE/PAYMENTS							
MHK NON-CHIP POVERTY CHILDREN	326,392	327,212	325,929	333,391	-0.3%	0.1%	-2.1%
MHK CHIP NO COST CHILDREN	218	241	270	417	-9.5%	-19.3%	-47.7%
MHK CHIP PREMIUM CHILDREN	37,799	34,326	31,716	28,873	10.1%	19.2%	30.9%
MHF PARENTS/CARETAKERS	102,765	104,958	107,135	113,724	-2.1%	-4.1%	-9.6%
MHF CHILDREN	194,926	200,082	205,810	225,147	-2.6%	-5.3%	-13.4%
TMH PARENTS/CARETAKERS	1,086	943	900	41	15.2%	20.7%	548.8%
TMH CHILDREN	11,217	9,951	9,055	225	12.7%	23.9%	885.3%
MHK/MHF/TMH FAMILIES	313,869	316,541	319,256	331,494	-0.8%	-1.7%	-5.3%
MHK/MHF/TMH PARENTS/CARETAKERS	103,851	105,901	108,035	113,765	-1.9%	-3.9%	-8.7%
MHK/MHF/TMH CHILDREN	570,552	571,812	572,780	588,053	-0.2%	-0.4%	-3.0%
NEWBORNS	87,944	94,455	101,038	111,936	-6.9%	-13.0%	-21.4%
SHOW ME HEALTHY BABIES	6,436	6,645	6,906	5,614	-3.1%	-6.8%	14.6%
PE FOR KIDS	832	674	515	201	23.4%	61.6%	313.9%
MO HEALTHNET FOR PREG WOMEN	32,458	33,152	33,614	37,072	-2.1%	-3.4%	-12.4%
ADULT EXPANSION	342,242	344,438	347,028	305,262	-0.6%	-1.4%	12.1%

**TABLE 11
MO HEALTHNET ELIGIBILITY
DECEMBER 2023**

	Dec-2023	Nov-2023	Oct-2023	Dec-2022	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
** PERSONS ELIGIBLE/PAYMENTS							
EXTENDED WOMEN'S HEALTH	4,405	4,350	4,422	4,723	1.3%	-0.4%	-6.7%
UNINSURED WOMEN'S HEALTH	11,140	10,494	10,300	9,416	6.2%	8.2%	18.3%
BCCT	2,198	2,197	2,194	2,231	0.0%	0.2%	-1.5%
BCCT-PRESUMPTIVE ELIGIBILITIES	23	32	31	25	-28.1%	-25.8%	-8.0%
MHCC	1,453	1,459	1,442	1,629	-0.4%	0.8%	-10.8%
DEPT. OF MENTAL HEALTH	0	0	0	0	0.0%	0.0%	0.0%
JUVENILE COURT	173	176	177	150	-1.7%	-2.3%	15.3%
DIV. OF YOUTH SERVICES	1,280	1,283	1,265	1,479	-0.2%	1.2%	-13.5%
VOLUNTARY PLACEMENTS	0	0	0	0	0.0%	0.0%	0.0%
SSI-SP	14	14	14	15	0.0%	0.0%	-6.7%
SSI-SP PAYMENTS	\$355	\$355	\$355	\$364	0.0%	0.0%	-2.5%
SP ONLY	5	5	5	5	0.0%	0.0%	0.0%
SP ONLY PAYMENTS	\$296	\$296	\$296	\$296	0.0%	0.0%	0.0%
BLIND PENSION	2,367	2,389	2,417	2,474	-0.9%	-2.1%	-4.3%
BLIND PENSIONS PAYMENTS	\$1,860,498	\$1,880,583	\$1,899,711	\$1,853,198	-1.1%	-2.1%	0.4%
SUPPLEMENTAL AID TO BLIND	895	905	919	1,000	-1.1%	-2.6%	-10.5%
SUPPLEMENTAL AID TO BLIND PYMTS	\$570,168	\$577,634	\$592,248	\$620,717	-1.3%	-3.7%	-8.1%
SPENDDOWN	30,278	30,286	30,007	30,667	0.0%	0.9%	-1.3%
NON-SPENDDOWN	163,720	166,393	169,145	181,912	-1.6%	-3.2%	-10.0%
TICKET TO WORK NON-PREMIUM	312	333	339	394	-6.3%	-8.0%	-20.8%
TICKET TO WORK PREMIUM	1,480	1,483	1,478	1,702	-0.2%	0.1%	-13.0%
NURSING CARE	6,097	6,127	6,202	6,470	-0.5%	-1.7%	-5.8%
RCF-II	4,318	4,337	4,376	4,654	-0.4%	-1.3%	-7.2%
RCF-I	1,683	1,689	1,722	1,691	-0.4%	-2.3%	-0.5%
SNF-ICF	96	101	104	125	-5.0%	-7.7%	-23.2%
NURSING CARE PAYMENTS	\$1,815,202	\$1,825,945	\$1,839,693	\$1,939,591	-0.6%	-1.3%	-6.4%
RCF-II	\$1,442,323	\$1,450,298	\$1,456,144	\$1,557,832	-0.5%	-0.9%	-7.4%
RCF-I	\$335,034	\$335,700	\$342,380	\$332,684	-0.2%	-2.1%	0.7%
SNF-ICF	\$37,845	\$39,947	\$41,169	\$49,075	-5.3%	-8.1%	-22.9%
QMB	14,171	14,021	14,076	13,370	1.1%	0.7%	6.0%
SLMB	24,119	23,855	23,695	23,321	1.1%	1.8%	3.4%
VENDOR	34,487	34,727	34,849	35,508	-0.7%	-1.0%	-2.9%

TABLE 12
MAGI APPLICATIONS HOW RECEIVED
DECEMBER 2023

	FFM	ONLINE	PHONE	PAPER/FAX	TOTAL
STATEWIDE	19,101	10,402	987	3,008	33,498
ADAIR	68	50	22	37	177
ANDREW	37	17	10	2	66
ATCHISON	13	12	4	3	32
AUDRAIN	77	31	6	28	142
BARRY	127	50	8	36	221
BARTON	36	18	2	13	69
BATES	39	15	2	9	65
BENTON	77	39	3	13	132
BOLLINGER	37	17	0	16	70
BOONE	522	246	18	87	873
BUCHANAN	249	182	12	107	550
BUTLER	148	105	11	51	315
CALDWELL	27	13	0	3	43
CALLAWAY	107	57	6	19	189
CAMDEN	158	66	7	22	253
CAPE GIRARDEAU	232	95	12	51	390
CARROLL	24	12	2	2	40
CARTER	10	12	2	4	28
CASS	322	145	14	34	515
CEDAR	51	29	4	11	95
CHARITON	9	12	1	4	26
CHRISTIAN	270	133	10	19	432
CLARK	21	8	1	7	37
CLAY	708	326	27	76	1,137
CLINTON	46	24	3	11	84
COLE	178	93	3	38	312
COOPER	34	26	1	8	69
CRAWFORD	70	77	8	15	170
DADE	26	11	2	8	47
DALLAS	36	38	3	2	79
DAVISS	22	11	2	3	38
DE KALB	20	13	0	9	42
DENT	46	32	3	17	98
DOUGLAS	46	14	2	10	72
DUNKLIN	155	54	7	46	262
FRANKLIN	250	167	15	35	467
GASCONADE	58	22	1	4	85
GENTRY	12	9	0	5	26
GREENE	977	607	32	103	1,719
GRUNDY	13	10	1	11	35
HARRISON	21	10	1	6	38
HENRY	56	39	3	14	112
HICKORY	22	14	1	3	40
HOLT	13	6	2	3	24
HOWARD	25	6	2	6	39
HOWELL	133	89	3	38	263
IRON	26	11	3	21	61
JACKSON	2,508	1,540	144	349	4,541
JASPER	317	296	18	92	723
JEFFERSON	640	286	38	27	991
JOHNSON	114	81	4	15	214
KNOX	11	4	0	3	18
LACLEDE	97	60	8	30	195
LAFAYETTE	66	57	2	13	138
LAWRENCE	103	71	7	26	207
LEWIS	14	4	1	6	25
LINCOLN	143	78	6	11	238
LINN	24	14	1	12	51
LIVINGSTON	34	20	2	10	66
MACON	50	27	2	8	87
MADISON	46	21	4	6	77
MARIES	16	10	2	5	33

TABLE 12
MAGI APPLICATIONS HOW RECEIVED
DECEMBER 2023

	FFM	ONLINE	PHONE	PAPER/FAX	TOTAL
MARION	84	60	3	29	176
MCDONALD	90	67	7	24	188
MERCER	3	1	0	3	7
MILLER	87	31	3	13	134
MISSISSIPPI	31	15	6	19	71
MONITEAU	31	21	2	2	56
MONROE	29	12	1	4	46
MONTGOMERY	31	17	3	7	58
MORGAN	66	43	3	10	122
NEW MADRID	49	28	2	12	91
NEWTON	179	116	17	39	351
NODAWAY	50	32	2	8	92
OREGON	34	19	3	17	73
OSAGE	21	4	1	3	29
OZARK	39	17	3	11	70
PEMISCOT	46	35	3	38	122
PERRY	46	22	3	16	87
PETTIS	111	75	10	54	250
PHELPS	127	109	9	20	265
PIKE	56	21	1	15	93
PLATTE	337	123	11	24	495
POLK	82	70	3	23	178
PULASKI	104	83	7	23	217
PUTNAM	6	4	2	5	17
RALLS	31	13	0	7	51
RANDOLPH	50	54	1	16	121
RAY	52	33	2	8	95
REYNOLDS	21	18	0	4	43
RIPLEY	43	27	2	16	88
SALINE	46	42	2	14	104
SCHUYLER	6	9	0	1	16
SCOTLAND	8	8	1	3	20
SCOTT	134	56	14	36	240
SHANNON	16	13	1	12	42
SHELBY	11	5	0	7	23
ST CHARLES	965	361	25	59	1,410
ST CLAIR	19	19	1	7	46
ST FRANCOIS	208	107	14	47	376
ST LOUIS CITY	1,198	675	55	140	2,068
ST LOUIS COUNTY	3,285	1,309	169	323	5,086
STE GENEVIEVE	27	19	3	7	56
STODDARD	88	44	10	30	172
STONE	122	51	5	7	185
SULLIVAN	10	10	0	3	23
TANEY	267	158	12	19	456
TEXAS	45	49	4	19	117
VERNON	63	49	2	15	129
WARREN	86	48	2	11	147
WASHINGTON	72	47	5	28	152
WAYNE	47	25	8	9	89
WEBSTER	109	64	4	19	196
WORTH	9	5	0	2	16
WRIGHT	55	36	6	7	104
NOT AVAILABLE	432	381	13	30	856

**TABLE 13
MAGI APPLICATIONS
DECEMBER 2023**

	RECEIVED	APPROVED	REJECTED	PROCESSED	WITHDRAWN
STATEWIDE	33,498	4,611	4,704	9,315	4,299
ADAIR	177	23	31	54	20
ANDREW	66	9	9	18	1
ATCHISON	32	2	10	12	2
AUDRAIN	142	19	14	33	22
BARRY	221	43	38	81	38
BARTON	69	9	23	32	13
BATES	65	10	5	15	9
BENTON	132	12	14	26	13
BOLLINGER	70	8	7	15	10
BOONE	873	141	100	241	116
BUCHANAN	550	117	82	199	67
BUTLER	315	61	50	111	55
CALDWELL	43	7	7	14	3
CALLAWAY	189	24	23	47	19
CAMDEN	253	27	38	65	39
CAPE GIRARDEAU	390	60	37	97	34
CARROLL	40	4	5	9	1
CARTER	28	6	10	16	10
CASS	515	58	58	116	50
CEDAR	95	16	16	32	18
CHARITON	26	3	6	9	1
CHRISTIAN	432	56	54	110	67
CLARK	37	2	5	7	4
CLAY	1,137	162	159	321	155
CLINTON	84	17	15	32	18
COLE	312	68	28	96	32
COOPER	69	13	9	22	21
CRAWFORD	170	24	27	51	16
DADE	47	7	6	13	7
DALLAS	79	18	8	26	9
DAVISS	38	4	7	11	2
DE KALB	42	7	4	11	5
DENT	98	10	15	25	9
DOUGLAS	72	13	12	25	10
DUNKLIN	262	38	37	75	43
FRANKLIN	467	73	86	159	61
GASCONADE	85	7	11	18	14
GENTRY	26	2	4	6	1
GREENE	1,719	262	210	472	241
GRUNDY	35	5	3	8	5
HARRISON	38	6	5	11	4
HENRY	112	15	14	29	14
HICKORY	40	12	4	16	4
HOLT	24	1	4	5	3
HOWARD	39	10	8	18	7
HOWELL	263	41	29	70	26
IRON	61	7	17	24	3
JACKSON	4,541	667	636	1,303	602
JASPER	723	133	140	273	104
JEFFERSON	991	120	106	226	115
JOHNSON	214	36	34	70	23
KNOX	18	1	4	5	0
LACLEDE	195	29	25	54	20
LAFAYETTE	138	12	17	29	22
LAWRENCE	207	30	34	64	29
LEWIS	25	4	2	6	3
LINCOLN	238	32	27	59	30
LINN	51	12	4	16	6
LIVINGSTON	66	8	10	18	7
MACON	87	9	11	20	9
MADISON	77	12	9	21	12
MARIES	33	7	4	11	4

**TABLE 13
MAGI APPLICATIONS
DECEMBER 2023**

	RECEIVED	APPROVED	REJECTED	PROCESSED	WITHDRAWN
MARION	176	22	18	40	21
MCDONALD	188	28	26	54	29
MERCER	7	3	0	3	2
MILLER	134	21	16	37	26
MISSISSIPPI	71	20	12	32	6
MONITEAU	56	6	9	15	8
MONROE	46	6	6	12	1
MONTGOMERY	58	11	7	18	12
MORGAN	122	15	17	32	12
NEW MADRID	91	17	22	39	16
NEWTON	351	57	59	116	62
NODAWAY	92	22	12	34	8
OREGON	73	16	14	30	13
OSAGE	29	5	5	10	12
OZARK	70	6	7	13	4
PEMISCOT	122	21	23	44	25
PERRY	87	15	18	33	11
PETTIS	250	22	40	62	39
PHELPS	265	34	35	69	38
PIKE	93	14	9	23	12
PLATTE	495	47	64	111	51
POLK	178	16	25	41	32
PULASKI	217	42	44	86	44
PUTNAM	17	5	7	12	3
RALLS	51	3	10	13	6
RANDOLPH	121	21	20	41	13
RAY	95	10	12	22	11
REYNOLDS	43	12	9	21	13
RIPLEY	88	16	12	28	16
SALINE	104	21	17	38	19
SCHUYLER	16	0	4	4	2
SCOTLAND	20	5	2	7	0
SCOTT	240	31	28	59	39
SHANNON	42	12	8	20	9
SHELBY	23	3	5	8	1
ST CHARLES	1,410	165	168	333	159
ST CLAIR	46	6	5	11	4
ST FRANCOIS	376	67	54	121	45
ST LOUIS CITY	2,068	285	296	581	309
ST LOUIS COUNTY	5,086	536	749	1,285	560
STE GENEVIEVE	56	6	12	18	10
STODDARD	172	23	34	57	26
STONE	185	19	27	46	36
SULLIVAN	23	3	2	5	3
TANEY	456	61	45	106	60
TEXAS	117	31	24	55	18
VERNON	129	18	16	34	16
WARREN	147	21	23	44	27
WASHINGTON	152	19	27	46	23
WAYNE	89	16	4	20	8
WEBSTER	196	40	22	62	20
WORTH	16	1	3	4	2
WRIGHT	104	23	17	40	16
NOT AVAILABLE	856	15	127	142	33

**TABLE 14
NON-MAGI APPLICATIONS
DECEMBER 2023**

	RECEIVED	APPROVED	REJECTED	PROCESSED
STATEWIDE	5,161	1,903	2,973	4,876
ADAIR	25	9	15	24
ANDREW	10	6	12	18
ATCHISON	11	7	4	11
AUDRAIN	15	7	14	21
BARRY	51	10	28	38
BARTON	23	10	6	16
BATES	8	4	9	13
BENTON	33	14	23	37
BOLLINGER	12	2	11	13
BOONE	116	44	66	110
BUCHANAN	73	40	55	95
BUTLER	61	28	30	58
CALDWELL	7	3	1	4
CALLAWAY	25	8	13	21
CAMDEN	42	12	20	32
CAPE GIRARDEAU	72	24	36	60
CARROLL	5	3	2	5
CARTER	9	4	6	10
CASS	93	23	46	69
CEDAR	32	12	10	22
CHARITON	12	2	3	5
CHRISTIAN	54	16	35	51
CLARK	8	4	4	8
CLAY	135	56	87	143
CLINTON	17	9	6	15
COLE	38	15	30	45
COOPER	16	2	12	14
CRAWFORD	27	19	18	37
DADE	13	2	6	8
DALLAS	19	5	13	18
DAVISS	6	3	2	5
DE KALB	5	2	6	8
DENT	20	9	12	21
DOUGLAS	23	7	7	14
DUNKLIN	59	26	40	66
FRANKLIN	85	49	55	104
GASCONADE	12	7	14	21
GENTRY	7	0	1	1
GREENE	255	84	149	233
GRUNDY	14	7	3	10
HARRISON	9	1	3	4
HENRY	27	10	10	20
HICKORY	12	2	8	10
HOLT	2	3	0	3
HOWARD	8	4	5	9
HOWELL	62	29	31	60
IRON	18	7	6	13
JACKSON	546	227	352	579
JASPER	133	46	69	115
JEFFERSON	128	32	75	107
JOHNSON	40	10	17	27
KNOX	4	1	2	3
LACLEDE	45	11	30	41
LAFAYETTE	29	10	15	25
LAWRENCE	41	12	24	36
LEWIS	11	3	14	17
LINCOLN	31	11	19	30
LINN	18	12	4	16
LIVINGSTON	27	14	16	30
MACON	18	10	8	18
MADISON	22	7	9	16
MARIES	9	0	7	7

TABLE 14
NON-MAGI APPLICATIONS
DECEMBER 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED
MARION	34	11	16	27
MCDONALD	24	12	17	29
MERCER	4	2	0	2
MILLER	26	8	13	21
MISSISSIPPI	13	9	7	16
MONITEAU	7	6	6	12
MONROE	12	2	4	6
MONTGOMERY	17	7	8	15
MORGAN	21	7	15	22
NEW MADRID	20	9	17	26
NEWTON	77	18	34	52
NODAWAY	12	4	7	11
OREGON	32	10	9	19
OSAGE	9	1	6	7
OZARK	23	11	5	16
PEMISCOT	32	18	11	29
PERRY	13	5	8	13
PETTIS	46	16	32	48
PHELPS	41	22	14	36
PIKE	14	6	9	15
PLATTE	39	15	32	47
POLK	54	11	33	44
PULASKI	45	16	15	31
PUTNAM	5	1	2	3
RALLS	10	1	8	9
RANDOLPH	31	11	10	21
RAY	16	4	18	22
REYNOLDS	13	3	7	10
RIPLEY	24	9	11	20
SALINE	28	10	14	24
SCHUYLER	6	0	0	0
SCOTLAND	2	1	0	1
SCOTT	48	14	17	31
SHANNON	13	7	4	11
SHELBY	6	1	3	4
ST CHARLES	158	63	86	149
ST CLAIR	6	3	5	8
ST FRANCOIS	81	40	38	78
ST LOUIS CITY	295	125	192	317
ST LOUIS COUNTY	653	209	397	606
STE GENEVIEVE	9	4	11	15
STODDARD	43	8	23	31
STONE	27	13	22	35
SULLIVAN	6	2	3	5
TANEY	61	28	41	69
TEXAS	50	14	14	28
VERNON	30	9	13	22
WARREN	16	6	13	19
WASHINGTON	39	6	28	34
WAYNE	16	6	8	14
WEBSTER	40	12	11	23
WORTH	2	2	2	4
WRIGHT	22	7	19	26
NOT AVAILABLE	2	2	1	3

**TABLE 15
MAGI FAMILIES
DECEMBER 2023**

	NON-CHIP CHILD AND PARENT FAMILIES	NON-CHIP CHILD ONLY FAMILIES	CHIP FAMILIES	CHIP/NON-CHIP CHILD AND PARENT FAMILIES	CHIP/NON-CHIP CHILD ONLY FAMILIES	TOTAL FAMILIES
STATEWIDE	94,182	196,671	20,842	695	1,479	313,869
ADAIR	370	897	107	6	9	1,389
ANDREW	165	403	43	2	6	619
ATCHISON	56	163	26	0	3	248
AUDRAIN	457	964	98	6	7	1,532
BARRY	594	1,588	137	3	9	2,331
BARTON	196	557	41	2	6	802
BATES	259	559	56	3	3	880
BENTON	306	712	74	2	7	1,101
BOLLINGER	216	473	52	2	3	746
BOONE	2,200	4,585	526	10	32	7,353
BUCHANAN	1,690	3,303	286	15	26	5,320
BUTLER	1,050	2,135	216	4	17	3,422
CALDWELL	128	254	38	0	2	422
CALLAWAY	631	1,407	144	3	18	2,203
CAMDEN	571	1,499	200	4	9	2,283
CAPE GIRARDEAU	1,079	2,552	285	6	17	3,939
CARROLL	99	309	28	5	1	442
CARTER	139	306	21	0	3	469
CASS	1,329	2,877	389	14	28	4,637
CEDAR	280	605	63	1	7	956
CHARITON	100	196	33	2	3	334
CHRISTIAN	1,197	3,105	513	20	33	4,868
CLARK	105	215	26	1	3	350
CLAY	3,020	6,122	771	27	64	10,004
CLINTON	268	562	63	5	3	901
COLE	1,095	2,180	217	3	16	3,511
COOPER	205	537	70	2	5	819
CRAWFORD	468	984	101	2	8	1,563
DADE	103	273	39	0	1	416
DALLAS	318	682	69	3	8	1,080
DAVISS	104	285	50	0	4	443
DE KALB	104	246	38	1	5	394
DENT	301	698	73	3	3	1,078
DOUGLAS	238	595	60	1	4	898
DUNKLIN	881	1,551	122	6	13	2,573
FRANKLIN	1,452	3,032	345	10	28	4,867
GASCONADE	171	466	61	2	6	706
GENTRY	85	223	34	1	3	346
GREENE	4,592	9,953	1,156	25	65	15,791
GRUNDY	149	363	32	0	4	548
HARRISON	129	331	40	0	3	503
HENRY	420	901	104	2	11	1,438
HICKORY	160	318	39	0	4	521
HOLT	43	126	15	2	0	186
HOWARD	120	329	43	2	2	496
HOWELL	906	2,022	238	6	9	3,181
IRON	199	438	35	1	3	676
JACKSON	13,429	24,925	2,316	97	178	40,945
JASPER	2,305	5,684	515	22	44	8,570
JEFFERSON	2,963	5,930	717	40	41	9,691
JOHNSON	666	1,268	181	9	13	2,137
KNOX	48	149	21	1	0	219
LACLEDE	776	1,656	196	4	11	2,643
LAFAYETTE	512	1,036	146	10	15	1,719
LAWRENCE	691	1,736	172	4	16	2,619
LEWIS	131	291	30	0	2	454
LINCOLN	951	1,732	231	10	13	2,937
LINN	195	492	54	0	5	746
LIVINGSTON	194	489	58	3	2	746
MACON	205	552	76	1	6	840
MADISON	216	566	78	3	2	865
MARIES	115	251	35	0	4	405

**TABLE 15
MAGI FAMILIES
DECEMBER 2023**

	NON-CHIP CHILD AND PARENT FAMILIES	NON-CHIP CHILD ONLY FAMILIES	CHIP FAMILIES	CHIP/NON-CHIP CHILD AND PARENT FAMILIES	CHIP/NON-CHIP CHILD ONLY FAMILIES	TOTAL FAMILIES
MARION	492	1,067	107	4	12	1,682
MCDONALD	524	1,195	77	1	4	1,801
MERCER	36	76	24	2	2	140
MILLER	460	1,050	133	2	14	1,659
MISSISSIPPI	311	593	51	1	5	961
MONITEAU	165	500	64	3	5	737
MONROE	125	327	40	1	2	495
MONTGOMERY	160	371	48	2	3	584
MORGAN	373	827	119	3	12	1,334
NEW MADRID	368	715	54	2	4	1,143
NEWTON	1,065	2,572	238	7	23	3,905
NODAWAY	167	440	65	6	6	684
OREGON	265	537	58	0	11	871
OSAGE	108	258	39	2	1	408
OZARK	207	392	36	2	3	640
PEMISCOT	519	858	57	2	2	1,438
PERRY	232	581	67	2	5	887
PETTIS	793	2,038	214	6	16	3,067
PHELPS	690	1,589	165	1	16	2,461
PIKE	282	631	67	3	4	987
PLATTE	1,016	2,054	268	15	16	3,369
POLK	498	1,191	134	6	16	1,845
PULASKI	738	1,476	125	4	4	2,347
PUTNAM	45	155	20	1	2	223
RALLS	125	295	35	1	1	457
RANDOLPH	455	947	77	6	10	1,495
RAY	346	712	84	3	2	1,147
REYNOLDS	129	287	27	0	2	445
RIPLEY	317	701	70	2	3	1,093
SALINE	410	897	88	6	4	1,405
SCHUYLER	52	130	21	0	1	204
SCOTLAND	58	155	29	1	1	244
SCOTT	829	1,815	180	3	6	2,833
SHANNON	189	422	39	0	3	653
SHELBY	91	257	33	0	1	382
ST CHARLES	3,017	6,546	956	25	67	10,611
ST CLAIR	150	356	38	5	2	551
ST FRANCOIS	1,348	2,513	264	8	10	4,143
ST LOUIS CITY	6,111	10,860	674	28	44	17,717
ST LOUIS COUNTY	13,276	26,130	2,536	73	149	42,164
STE GENEVIEVE	211	425	40	4	3	683
STODDARD	565	1,227	154	4	14	1,964
STONE	468	1,029	124	1	6	1,628
SULLIVAN	92	253	26	2	2	375
TANEY	980	2,524	286	5	19	3,814
TEXAS	415	948	95	2	3	1,463
VERNON	362	836	108	1	14	1,321
WARREN	535	1,066	134	2	11	1,748
WASHINGTON	542	1,066	82	1	5	1,696
WAYNE	246	536	34	0	2	818
WEBSTER	610	1,546	196	8	17	2,377
WORTH	22	50	6	0	2	80
WRIGHT	437	995	93	7	10	1,542
NOT AVAILABLE	0	0	0	0	0	0
	10	16	0	0	1	27

**TABLE 16
MAGI CHILDREN
DECEMBER 2023**

	NON CHIP POVERTY	CHIP NON-PREMIUM	CHIP PREMIUM	MHF	TMH	NEWBORNS	SHOW ME HEALTHY BABIES	PE FOR KIDS	TOTAL CHILDREN
STATEWIDE	326,392	218	37,799	194,926	11,217	87,944	6,436	832	665,764
ADAIR	1,488	2	203	750	51	460	54	0	3,008
ANDREW	665	0	73	337	26	164	10	0	1,275
ATCHISON	305	0	46	111	14	37	0	0	513
AUDRAIN	1,648	7	172	809	58	434	29	25	3,182
BARRY	2,954	1	229	1,273	68	656	40	7	5,228
BARTON	974	1	76	425	42	246	15	1	1,780
BATES	963	0	100	462	38	244	7	5	1,819
BENTON	1,239	0	148	612	27	276	6	1	2,309
BOLLINGER	807	0	96	473	23	243	10	0	1,652
BOONE	7,601	6	896	4,544	272	2,006	183	44	15,552
BUCHANAN	5,285	3	541	3,606	192	1,573	120	40	11,360
BUTLER	3,408	0	378	1,981	97	1,120	24	0	7,008
CALDWELL	451	0	76	267	10	136	6	0	946
CALLAWAY	2,340	0	278	1,236	67	686	20	9	4,636
CAMDEN	2,448	1	369	1,063	84	554	36	16	4,571
CAPE GIRARDEAU	4,111	2	492	2,277	140	1,195	62	5	8,284
CARROLL	467	0	52	202	13	115	1	0	850
CARTER	564	0	37	250	15	165	10	0	1,041
CASS	4,857	7	726	2,700	137	1,111	62	19	9,619
CEDAR	1,114	0	135	526	46	289	13	8	2,131
CHARITON	334	0	58	205	13	87	2	0	699
CHRISTIAN	5,646	1	1,005	2,353	110	1,332	97	8	10,552
CLARK	390	1	52	213	11	85	1	0	753
CLAY	10,264	8	1,411	6,051	308	2,682	186	13	20,923
CLINTON	947	0	126	521	32	233	10	0	1,869
COLE	3,685	3	391	2,261	126	1,030	49	12	7,557
COOPER	934	0	121	407	13	253	3	2	1,733
CRAWFORD	1,657	0	188	844	52	449	12	6	3,208
DADE	476	1	67	208	8	107	5	0	872
DALLAS	1,216	0	135	623	20	294	10	1	2,299
DAVISS	535	0	101	267	8	116	4	3	1,034
DE KALB	434	0	65	210	14	105	6	0	834
DENT	1,220	1	135	646	40	265	6	8	2,321
DOUGLAS	1,087	0	116	529	31	260	11	2	2,036
DUNKLIN	2,455	1	236	2,056	109	742	34	0	5,633
FRANKLIN	5,194	1	616	2,702	128	1,352	42	20	10,055
GASCONADE	797	1	113	334	21	187	5	1	1,459
GENTRY	436	0	69	178	11	100	2	0	796
GREENE	16,736	9	2,041	8,886	496	5,183	339	60	33,750
GRUNDY	665	0	56	298	13	152	5	1	1,190
HARRISON	575	1	76	277	10	114	10	0	1,063
HENRY	1,513	0	179	782	37	398	9	10	2,928
HICKORY	567	0	65	270	28	157	9	4	1,100
HOLT	241	0	29	83	7	41	0	1	402
HOWARD	630	0	79	189	17	136	4	0	1,055
HOWELL	3,691	1	436	1,838	87	876	29	0	6,958
IRON	701	1	58	413	22	195	6	0	1,396
JACKSON	40,080	35	4,243	30,182	1,819	10,957	1,464	107	88,887
JASPER	9,551	3	975	4,899	252	2,439	268	8	18,395
JEFFERSON	9,571	6	1,258	5,547	296	2,722	92	8	19,500
JOHNSON	2,202	1	357	1,176	65	618	38	23	4,480
KNOX	256	0	33	106	4	55	2	0	456
LACLEDE	2,878	5	382	1,535	92	903	20	23	5,838
LAFAYETTE	1,736	0	295	936	63	490	33	13	3,566
LAWRENCE	3,212	2	331	1,478	74	840	51	5	5,993
LEWIS	492	0	57	259	12	104	2	1	927
LINCOLN	2,930	1	433	1,785	97	788	28	13	6,075
LINN	784	0	103	386	15	215	15	0	1,518
LIVINGSTON	862	0	117	378	21	254	7	4	1,643
MACON	960	0	135	385	37	247	7	0	1,771
MADISON	932	0	126	441	17	230	7	4	1,757

**TABLE 16
MAGI CHILDREN
DECEMBER 2023**

	NON CHIP POVERTY	CHIP NON-PREMIUM	CHIP PREMIUM	MHF	TMH	NEWBORNS	SHOW ME HEALTHY BABIES	PE FOR KIDS	TOTAL CHILDREN
MARIES	431	3	58	204	9	98	1	0	804
MARION	1,797	0	207	955	42	464	19	3	3,487
MCDONALD	2,199	4	136	1,146	48	489	69	15	4,106
MERCER	122	1	44	81	8	27	0	0	283
MILLER	1,864	0	270	881	59	485	17	2	3,578
MISSISSIPPI	897	0	82	660	52	293	7	0	1,991
MONITEAU	908	3	118	353	16	218	17	14	1,647
MONROE	554	0	79	230	20	136	4	0	1,023
MONTGOMERY	622	0	97	320	25	152	4	6	1,226
MORGAN	1,523	0	252	787	40	376	17	1	2,996
NEW MADRID	1,125	2	90	764	50	326	6	0	2,363
NEWTON	4,547	1	490	2,159	107	1,096	128	2	8,530
NODAWAY	792	2	130	321	32	175	11	0	1,463
OREGON	959	0	101	528	38	209	9	0	1,844
OSAGE	456	1	74	212	9	130	5	0	887
OZARK	723	0	72	384	18	141	5	1	1,344
PEMISCOT	1,337	0	91	1,188	63	379	13	0	3,071
PERRY	934	0	113	468	41	272	24	1	1,853
PETTIS	3,654	4	426	1,915	142	951	97	4	7,193
PHELPS	2,618	0	302	1,269	72	692	57	7	5,017
PIKE	1,100	0	124	554	26	266	5	1	2,076
PLATTE	3,308	4	479	2,059	98	792	117	6	6,863
POLK	2,126	1	286	1,001	65	589	25	2	4,095
PULASKI	2,393	0	214	1,511	73	651	22	10	4,874
PUTNAM	265	0	37	100	10	81	4	3	500
RALLS	538	0	67	253	7	114	6	2	987
RANDOLPH	1,564	0	161	897	47	473	10	5	3,157
RAY	1,140	0	150	700	29	355	14	0	2,388
REYNOLDS	504	0	57	252	17	134	6	3	973
RIPLEY	1,177	1	116	610	44	311	9	0	2,268
SALINE	1,539	2	160	860	45	375	24	1	3,006
SCHUYLER	238	0	37	91	6	65	5	0	442
SCOTLAND	240	1	51	124	5	45	5	1	472
SCOTT	2,962	3	306	1,732	104	873	39	0	6,019
SHANNON	770	0	70	393	26	174	3	0	1,436
SHELBY	425	0	58	194	5	97	12	4	795
ST CHARLES	10,572	14	1,677	5,794	286	2,353	263	23	20,982
ST CLAIR	622	0	90	306	10	161	1	1	1,191
ST FRANCOIS	3,985	0	440	2,540	119	1,275	26	3	8,388
ST LOUIS CITY	16,460	7	1,128	13,884	943	5,150	431	50	38,053
ST LOUIS COUNTY	41,340	29	4,261	28,402	1,726	11,275	945	47	88,025
STE GENEVIEVE	726	0	83	412	29	209	4	2	1,465
STODDARD	2,052	1	270	1,055	60	576	27	0	4,041
STONE	1,869	4	224	837	40	465	19	3	3,461
SULLIVAN	376	0	44	243	17	135	15	2	832
TANEY	4,263	3	496	1,869	111	1,091	110	14	7,957
TEXAS	1,736	2	177	837	43	422	21	14	3,252
VERNON	1,467	2	234	734	45	387	6	13	2,888
WARREN	1,844	4	248	1,089	32	411	32	13	3,673
WASHINGTON	1,713	1	157	1,053	56	507	7	5	3,499
WAYNE	957	0	58	474	14	239	2	0	1,744
WEBSTER	2,935	5	407	1,242	63	757	48	3	5,460
WORTH	93	0	12	27	3	22	0	0	157
WRIGHT	1,847	0	196	912	66	495	25	4	3,545
NOT AVAILABLE	23	0	0	19	0	7	0	0	49

**TABLE 17
MAGI PARENTS/ADULTS
DECEMBER 2023**

	MHF	TMH	MPW	EXTENDED WOMEN'S HEALTH	UNINSURED WOMEN'S HEALTH	ADULT EXPANSION	TOTAL PARENTS/ ADULTS
STATEWIDE	102,765	1,086	32,458	4,405	11,140	342,242	494,096
ADAIR	420	4	185	24	40	1,486	2,159
ANDREW	184	2	63	12	23	644	928
ATCHISON	60	0	25	3	10	246	344
AUDRAIN	517	3	186	25	56	1,731	2,518
BARRY	691	5	220	36	69	2,430	3,451
BARTON	205	1	79	7	27	825	1,144
BATES	289	3	89	17	31	937	1,366
BENTON	342	1	92	12	34	1,392	1,873
BOLLINGER	250	0	75	13	27	742	1,107
BOONE	2,423	24	747	111	320	8,702	12,327
BUCHANAN	1,860	21	662	95	221	5,774	8,633
BUTLER	1,139	8	339	32	135	3,673	5,326
CALDWELL	152	1	42	5	13	442	655
CALLAWAY	716	3	254	27	78	3,016	4,094
CAMDEN	639	13	208	23	68	2,673	3,624
CAPE GIRARDEAU	1,152	14	424	48	137	4,110	5,885
CARROLL	111	1	38	7	12	486	655
CARTER	155	2	41	9	13	550	770
CASS	1,439	12	411	59	169	4,311	6,401
CEDAR	314	2	99	12	25	1,080	1,532
CHARITON	114	1	34	5	10	327	491
CHRISTIAN	1,409	11	557	69	152	4,384	6,582
CLARK	117	1	31	5	3	342	499
CLAY	3,286	47	1,191	155	293	9,649	14,621
CLINTON	298	3	97	15	23	866	1,302
COLE	1,161	11	388	54	130	3,486	5,230
COOPER	225	2	78	10	30	813	1,158
CRAWFORD	516	6	141	24	47	1,758	2,492
DADE	111	0	41	6	12	449	619
DALLAS	360	2	106	17	35	1,129	1,649
DAVIESS	114	3	45	13	14	445	634
DE KALB	115	0	41	9	12	416	593
DENT	352	4	101	9	30	1,309	1,805
DOUGLAS	280	0	95	10	31	929	1,345
DUNKLIN	941	6	218	26	96	2,626	3,913
FRANKLIN	1,589	19	484	65	151	5,571	7,879
GASCONADE	195	1	65	14	20	826	1,121
GENTRY	97	0	35	7	10	300	449
GREENE	5,103	52	2,155	277	616	18,708	26,911
GRUNDY	161	2	49	6	14	582	814
HARRISON	139	2	60	6	9	479	695
HENRY	452	4	118	16	38	1,502	2,130
HICKORY	181	2	55	3	16	665	922
HOLT	45	0	17	2	5	208	277
HOWARD	130	1	47	4	22	521	725
HOWELL	1,030	11	357	43	111	3,379	4,931
IRON	222	0	74	8	19	791	1,114
JACKSON	14,320	165	4,082	528	1,325	44,433	64,853
JASPER	2,558	27	879	124	304	8,154	12,046
JEFFERSON	3,234	32	972	137	338	9,908	14,621
JOHNSON	732	13	222	30	68	2,259	3,324
KNOX	57	0	22	3	9	238	329
LACLEDE	873	9	301	50	81	2,738	4,052
LAFAYETTE	567	7	180	29	41	1,576	2,400
LAWRENCE	781	8	316	31	98	2,598	3,832
LEWIS	143	4	43	6	15	448	659
LINCOLN	1,030	13	297	31	105	2,752	4,228
LINN	221	0	81	12	23	751	1,088
LIVINGSTON	227	0	110	15	36	911	1,299
MACON	221	6	96	20	31	845	1,219
MADISON	243	1	84	14	28	879	1,249
MARIES	125	1	45	3	16	508	698

**TABLE 17
MAGI PARENTS/ADULTS
DECEMBER 2023**

	MHF	TMH	MPW	EXTENDED WOMEN'S HEALTH	UNINSURED WOMEN'S HEALTH	ADULT EXPANSION	TOTAL PARENTS/ ADULTS
MARION	542	3	175	17	71	1,858	2,666
MCDONALD	604	5	187	22	47	1,547	2,412
MERCER	45	0	13	2	5	149	214
MILLER	517	4	145	28	55	1,795	2,544
MISSISSIPPI	328	3	87	16	38	999	1,471
MONITEAU	179	1	82	23	30	708	1,023
MONROE	138	2	42	7	10	486	685
MONTGOMERY	177	2	48	9	25	674	935
MORGAN	424	2	139	19	43	1,490	2,117
NEW MADRID	384	7	95	18	45	1,198	1,747
NEWTON	1,209	9	375	64	126	3,800	5,583
NODAWAY	191	2	91	12	31	736	1,063
OREGON	306	4	84	14	23	886	1,317
OSAGE	117	1	48	6	15	404	591
OZARK	249	6	59	6	19	795	1,134
PEMISCOT	548	3	135	15	51	1,525	2,277
PERRY	248	3	114	8	31	825	1,229
PETTIS	894	12	329	31	97	2,710	4,073
PHELPS	752	11	233	40	97	3,243	4,376
PIKE	312	5	96	13	23	1,028	1,477
PLATTE	1,126	9	371	50	103	3,179	4,838
POLK	585	5	209	26	83	1,856	2,764
PULASKI	817	10	258	33	75	2,578	3,771
PUTNAM	52	0	32	7	8	276	375
RALLS	141	1	43	5	15	556	761
RANDOLPH	504	4	150	22	68	1,767	2,515
RAY	377	4	126	18	40	1,060	1,625
REYNOLDS	141	1	48	7	16	583	796
RIPLEY	365	2	115	20	44	1,190	1,736
SALINE	452	9	133	17	45	1,181	1,837
SCHUYLER	54	1	31	6	10	207	309
SCOTLAND	76	0	19	2	5	182	284
SCOTT	870	15	311	44	124	2,699	4,063
SHANNON	217	0	56	14	11	772	1,070
SHELBY	101	0	46	2	8	346	503
ST CHARLES	3,253	35	944	150	348	10,675	15,405
ST CLAIR	183	4	57	8	16	716	984
ST FRANCOIS	1,502	11	438	47	150	5,082	7,230
ST LOUIS CITY	6,442	70	1,679	207	767	25,664	34,829
ST LOUIS COUNTY	14,020	177	3,880	547	1,737	46,805	67,166
STE GENEVIEVE	231	0	56	12	24	767	1,090
STODDARD	627	4	219	24	72	1,897	2,843
STONE	525	7	192	23	49	1,918	2,714
SULLIVAN	105	3	62	5	7	331	513
TANEY	1,097	6	508	72	126	4,495	6,304
TEXAS	495	1	169	16	46	1,682	2,409
VERNON	416	2	163	15	38	1,354	1,988
WARREN	581	3	159	19	55	1,756	2,573
WASHINGTON	602	6	157	22	46	2,000	2,833
WAYNE	277	0	71	18	29	1,030	1,425
WEBSTER	721	3	285	59	71	2,422	3,561
WORTH	23	2	6	2	4	90	127
WRIGHT	484	9	198	28	43	1,504	2,266
NOT AVAILABLE	6	0	1	0	0	58	65

**TABLE 18
NON-MAGI AGED, BLIND AND DISABLED
DECEMBER 2023**

	SSI-SP, SP ONLY	BP, SAB	NON- SPENDDOWN	SPENDDOWN	TICKET TO WORK	NC, VENDOR	TOTAL PERSONS
STATEWIDE	19	3,262	163,720	30,278	1,792	40,584	239,655
ADAIR	1	16	832	150	23	139	1,161
ANDREW	0	3	250	62	4	78	397
ATCHISON	0	2	111	36	4	42	195
AUDRAIN	0	16	834	171	13	143	1,177
BARRY	0	19	1,234	206	5	190	1,654
BARTON	0	4	346	76	3	122	551
BATES	0	8	470	136	4	120	738
BENTON	0	20	784	174	3	182	1,163
BOLLINGER	0	4	447	109	1	204	765
BOONE	0	64	3,794	747	78	494	5,177
BUCHANAN	0	44	3,040	568	33	556	4,241
BUTLER	1	33	2,413	425	12	739	3,623
CALDWELL	0	6	193	43	1	80	323
CALLAWAY	1	10	1,159	225	16	209	1,620
CAMDEN	0	15	1,231	248	13	178	1,685
CAPE GIRARDEAU	0	44	2,005	387	22	662	3,120
CARROLL	0	3	249	64	1	77	394
CARTER	0	3	328	71	5	88	495
CASS	0	47	1,533	340	20	506	2,446
CEDAR	0	6	587	109	6	172	880
CHARITON	0	4	161	41	1	139	346
CHRISTIAN	0	28	1,478	238	16	435	2,195
CLARK	0	5	159	36	1	42	243
CLAY	0	112	3,476	801	53	652	5,094
CLINTON	0	8	343	67	7	168	593
COLE	0	38	1,745	332	37	368	2,520
COOPER	0	9	418	120	6	144	697
CRAWFORD	0	20	960	179	8	285	1,452
DADE	0	3	239	38	1	17	298
DALLAS	0	11	682	126	3	160	982
DAVIESS	0	2	204	33	2	37	278
DE KALB	0	4	267	56	5	92	424
DENT	0	10	728	149	5	165	1,057
DOUGLAS	1	3	504	89	2	115	714
DUNKLIN	1	31	2,074	256	9	624	2,995
FRANKLIN	0	40	2,164	476	24	521	3,225
GASCONADE	0	10	364	84	5	138	601
GENTRY	0	2	144	67	7	36	256
GREENE	1	174	8,582	1,377	119	1,795	12,048
GRUNDY	0	4	353	78	5	140	580
HARRISON	1	5	299	76	3	60	444
HENRY	0	10	965	158	9	174	1,316
HICKORY	0	3	334	67	2	50	456
HOLT	0	1	91	18	4	44	158
HOWARD	0	3	262	66	4	44	379
HOWELL	0	17	2,019	301	9	463	2,809
IRON	0	8	561	94	2	261	926
JACKSON	2	500	19,038	3,242	180	3,843	26,805
JASPER	0	62	4,204	807	29	770	5,872
JEFFERSON	0	83	3,822	900	37	1,194	6,036
JOHNSON	0	19	882	177	10	246	1,334
KNOX	0	3	98	22	0	61	184
LACLEDE	0	31	1,332	229	6	217	1,815
LAFAYETTE	0	10	806	191	10	510	1,527
LAWRENCE	0	16	1,246	273	3	251	1,789
LEWIS	0	6	229	50	6	95	386
LINCOLN	1	15	1,168	253	15	388	1,840
LINN	0	3	451	91	4	125	674
LIVINGSTON	0	10	561	77	10	425	1,083
MACON	0	11	405	124	9	108	657
MADISON	0	15	559	131	3	288	996

TABLE 18
NON-MAGI AGED, BLIND AND DISABLED
DECEMBER 2023

	SSI-SP, SP ONLY	BP, SAB	NON- SPENDDOWN	SPENDDOWN	TICKET TO WORK	NC, VENDOR	TOTAL PERSONS
MARIES	1	4	200	46	1	58	310
MARION	1	14	1,103	223	19	524	1,884
MCDONALD	0	6	683	147	1	76	913
MERCER	0	0	88	15	1	36	140
MILLER	0	9	815	187	12	200	1,223
MISSISSIPPI	0	11	755	114	5	162	1,047
MONITEAU	0	4	299	63	1	57	424
MONROE	1	5	225	81	4	94	410
MONTGOMERY	0	10	353	75	2	121	561
MORGAN	0	10	839	159	11	142	1,161
NEW MADRID	0	15	815	156	1	271	1,258
NEWTON	0	24	1,562	351	23	336	2,296
NODAWAY	0	10	402	104	7	99	622
OREGON	0	2	728	99	1	102	932
OSAGE	0	11	196	26	2	26	261
OZARK	0	4	429	63	0	393	889
PEMISCOT	0	14	1,178	128	6	316	1,642
PERRY	0	7	414	132	22	170	745
PETTIS	0	25	1,484	309	19	620	2,457
PHELPS	0	23	1,526	291	17	391	2,248
PIKE	0	13	540	132	5	142	832
PLATTE	0	20	941	164	33	320	1,478
POLK	1	12	1,080	230	11	344	1,678
PULASKI	0	14	1,134	171	8	129	1,456
PUTNAM	0	4	132	44	1	35	216
RALLS	0	4	228	66	1	80	379
RANDOLPH	0	12	991	187	10	370	1,570
RAY	0	9	451	123	9	117	709
REYNOLDS	0	3	363	64	4	94	528
RIPLEY	0	14	830	137	1	197	1,179
SALINE	0	9	780	163	6	203	1,161
SCHUYLER	0	0	113	35	0	20	168
SCOTLAND	0	3	83	22	1	9	118
SCOTT	0	35	1,812	345	22	566	2,780
SHANNON	0	8	476	68	2	114	668
SHELBY	0	1	175	42	4	44	266
ST CHARLES	0	95	4,016	997	105	822	6,035
ST CLAIR	0	11	400	81	3	74	569
ST FRANCOIS	1	62	3,215	532	27	1,022	4,859
ST LOUIS CITY	2	287	15,011	2,016	116	2,798	20,230
ST LOUIS COUNTY	1	559	19,847	3,538	253	5,888	30,086
STE GENEVIEVE	0	2	365	104	7	176	654
STODDARD	0	23	1,317	271	5	413	2,029
STONE	0	7	693	135	1	76	912
SULLIVAN	0	2	198	41	3	102	346
TANEY	0	28	1,658	273	17	286	2,262
TEXAS	0	8	990	173	3	192	1,366
VERNON	0	12	861	153	7	203	1,236
WARREN	0	16	749	158	8	103	1,034
WASHINGTON	0	28	1,296	229	7	257	1,817
WAYNE	1	14	737	147	4	145	1,048
WEBSTER	0	12	962	169	9	214	1,366
WORTH	0	0	38	15	2	14	69
WRIGHT	0	11	889	144	4	149	1,197
NOT AVAILABLE	0	0	38	3	0	1	42

**TABLE 19
QUALIFIED MEDICARE BENEFICIARY, SPECIFIED LOW-INCOME MEDICARE BENEFICIARY
DECEMBER 2023**

	QMB ONLY	QMB AND MHABD	TOTAL QMB PERSONS	SLMB ONLY	SLMB AND MHABD	TOTAL SLMB PERSONS
STATEWIDE	14,171	98,584	112,755	24,119	16,850	40,969
ADAIR	64	525	589	88	77	165
ANDREW	21	171	192	45	30	75
ATCHISON	14	70	84	29	24	53
AUDRAIN	79	477	556	111	84	195
BARRY	144	705	849	240	117	357
BARTON	47	237	284	95	30	125
BATES	58	307	365	97	58	155
BENTON	92	535	627	160	75	235
BOLLINGER	32	327	359	52	67	119
BOONE	279	1,999	2,278	405	347	752
BUCHANAN	305	1,638	1,943	401	294	695
BUTLER	164	1,603	1,767	267	326	593
CALDWELL	34	126	160	40	23	63
CALLAWAY	176	648	824	176	94	270
CAMDEN	116	612	728	176	94	270
CAPE GIRARDEAU	149	1,325	1,474	293	258	551
CARROLL	16	175	191	42	30	72
CARTER	24	225	249	47	44	91
CASS	164	887	1,051	288	196	484
CEDAR	76	367	443	106	73	179
CHARITON	16	146	162	30	24	54
CHRISTIAN	147	906	1,053	326	166	492
CLARK	17	109	126	27	17	44
CLAY	300	1,866	2,166	571	363	934
CLINTON	43	207	250	67	46	113
COLE	132	988	1,120	227	201	428
COOPER	28	280	308	84	74	158
CRAWFORD	82	613	695	182	117	299
DADE	38	121	159	59	24	83
DALLAS	90	403	493	141	69	210
DAVISS	18	120	138	44	18	62
DE KALB	18	199	217	59	40	99
DENT	49	477	526	107	71	178
DOUGLAS	61	321	382	121	51	172
DUNKLIN	117	1,351	1,468	210	206	416
FRANKLIN	219	1,302	1,521	485	232	717
GASCONADE	25	232	257	65	48	113
GENTRY	20	109	129	30	29	59
GREENE	775	4,857	5,632	1,398	755	2,153
GRUNDY	32	255	287	52	38	90
HARRISON	42	201	243	41	51	92
HENRY	79	566	645	161	80	241
HICKORY	49	222	271	87	35	122
HOLT	9	60	69	21	17	38
HOWARD	25	158	183	47	25	72
HOWELL	231	1,326	1,557	420	192	612
IRON	32	396	428	78	51	129
JACKSON	1,535	10,416	11,951	2,597	1,659	4,256
JASPER	429	2,428	2,857	653	426	1,079
JEFFERSON	372	2,323	2,695	718	443	1,161
JOHNSON	69	478	547	144	110	254
KNOX	14	76	90	18	19	37
LACLEDE	146	792	938	256	120	376
LAFAYETTE	52	602	654	154	133	287
LAWRENCE	141	770	911	249	116	365
LEWIS	25	155	180	36	25	61
LINCOLN	119	716	835	206	134	340
LINN	43	278	321	61	59	120
LIVINGSTON	41	418	459	79	73	152
MACON	34	252	286	61	55	116
MADISON	39	437	476	91	91	182

**TABLE 19
QUALIFIED MEDICARE BENEFICIARY, SPECIFIED LOW-INCOME MEDICARE BENEFICIARY
DECEMBER 2023**

	QMB ONLY	QMB AND MHABD	TOTAL QMB PERSONS	SLMB ONLY	SLMB AND MHABD	TOTAL SLMB PERSONS
MARIES	25	146	171	47	24	71
MARION	66	787	853	115	148	263
MCDONALD	100	383	483	130	69	199
MERCER	13	60	73	16	11	27
MILLER	82	522	604	179	102	281
MISSISSIPPI	41	460	501	83	87	170
MONITEAU	22	170	192	55	42	97
MONROE	22	177	199	34	41	75
MONTGOMERY	37	224	261	53	50	103
MORGAN	87	527	614	129	96	225
NEW MADRID	47	569	616	83	95	178
NEWTON	189	904	1,093	313	180	493
NODAWAY	61	259	320	69	47	116
OREGON	56	492	548	113	38	151
OSAGE	13	111	124	36	19	55
OZARK	57	383	440	88	81	169
PEMISCOT	52	779	831	113	105	218
PERRY	29	284	313	58	73	131
PETTIS	132	1,095	1,227	212	171	383
PHELPS	120	941	1,061	213	171	384
PIKE	54	376	430	87	78	165
PLATTE	84	464	548	153	113	266
POLK	95	713	808	193	129	322
PULASKI	106	576	682	148	79	227
PUTNAM	15	107	122	29	18	47
RALLS	16	169	185	29	24	53
RANDOLPH	98	665	763	107	113	220
RAY	41	270	311	91	66	157
REYNOLDS	27	246	273	36	51	87
RIPLEY	51	522	573	83	112	195
SALINE	44	494	538	102	72	174
SCHUYLER	10	88	98	18	11	29
SCOTLAND	10	45	55	11	16	27
SCOTT	138	1,179	1,317	247	237	484
SHANNON	46	344	390	69	45	114
SHELBY	14	108	122	24	25	49
ST CHARLES	355	2,069	2,424	657	437	1,094
ST CLAIR	41	233	274	58	42	100
ST FRANCOIS	303	1,985	2,288	434	324	758
ST LOUIS CITY	973	8,822	9,795	1,303	1,161	2,464
ST LOUIS COUNTY	1,436	12,197	13,633	2,496	2,075	4,571
STE GENEVIEVE	39	263	302	44	64	108
STODDARD	121	930	1,051	179	169	348
STONE	96	409	505	194	63	257
SULLIVAN	18	158	176	33	30	63
TANEY	201	1,044	1,245	376	149	525
TEXAS	110	605	715	193	131	324
VERNON	79	513	592	128	87	215
WARREN	57	420	477	103	67	170
WASHINGTON	101	749	850	185	109	294
WAYNE	71	492	563	89	82	171
WEBSTER	136	583	719	260	76	336
WORTH	9	30	39	14	12	26
WRIGHT	115	539	654	182	87	269
NOT AVAILABLE	3	13	16	4	2	6

Figure 5
MO HealthNet Recipients

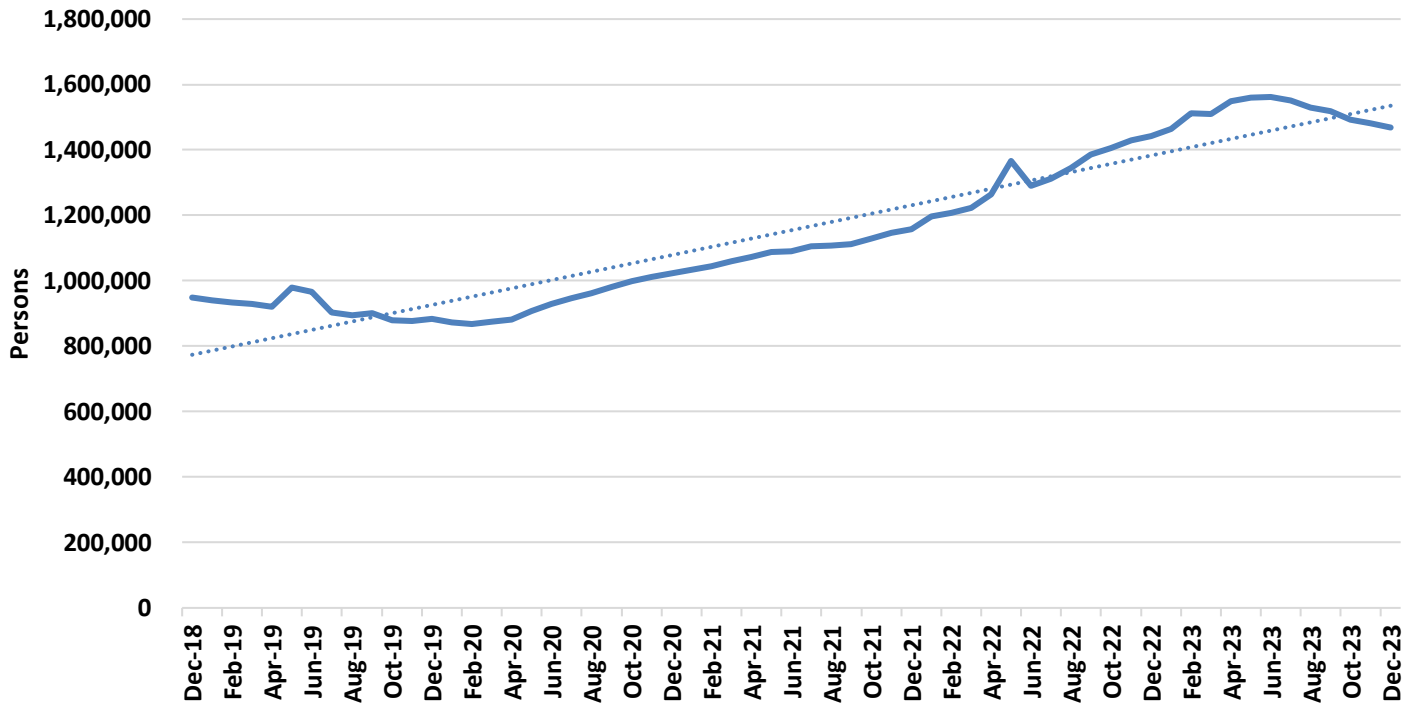


Figure 6
MO HealthNet Payments

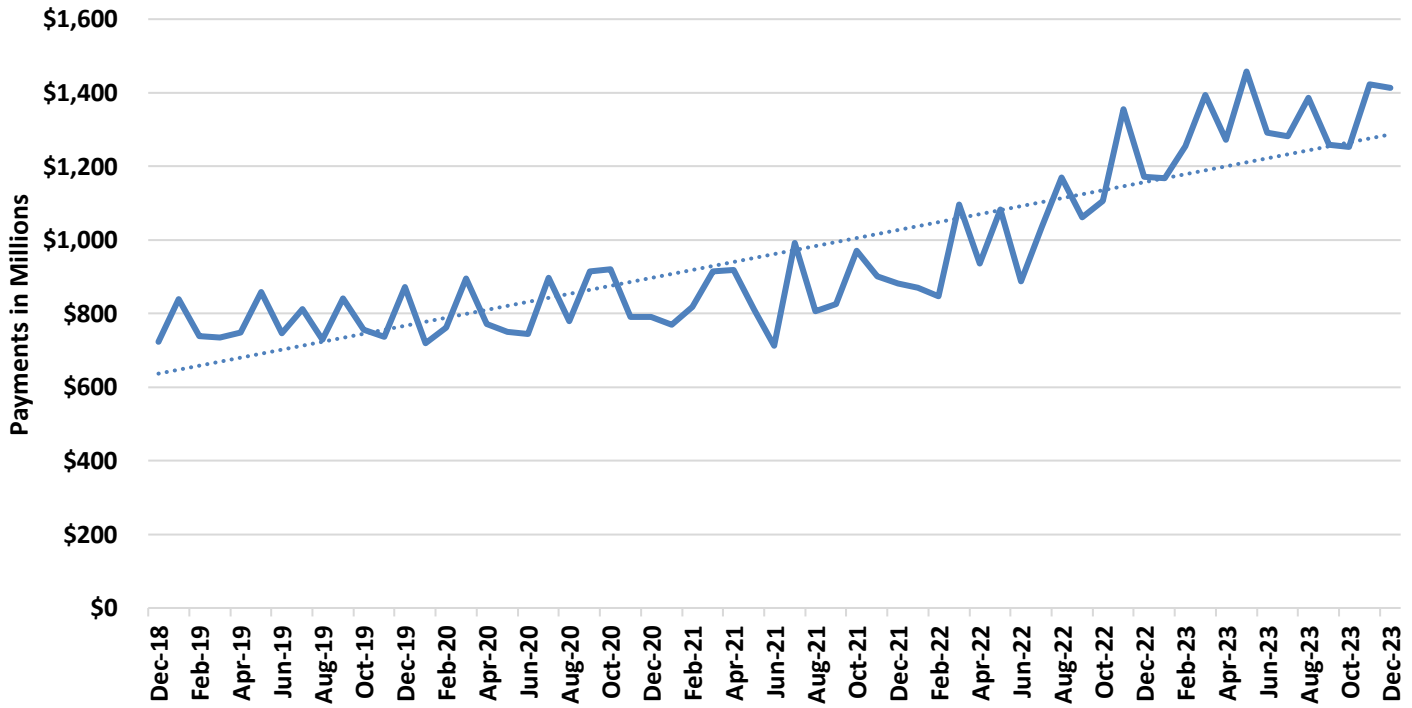


TABLE 20
MO HEALTHNET PERSONS ELIGIBLE AT MONTH END
DECEMBER 2023

	Dec-31-2023	Nov-30-2023	Oct-31-2023	Dec-31-2022	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
PERSONS WITH DISABILITIES	154,113	156,728	159,146	174,203	-1.7%	-3.2%	-11.5%
ELDERLY	94,859	94,965	95,098	94,327	-0.1%	-0.3%	0.6%
CUSTODIAL PARENTS	106,573	108,995	111,165	117,724	-2.2%	-4.1%	-9.5%
CHILDREN	688,422	696,286	703,833	724,577	-1.1%	-2.2%	-5.0%
PREGNANT WOMEN	31,385	32,136	32,706	34,557	-2.3%	-4.0%	-9.2%
ADULT EXPANSION	334,986	337,602	339,843	301,526	-0.8%	-1.4%	11.1%
TOTAL	1,410,338	1,426,712	1,441,791	1,446,914	-1.1%	-2.2%	-2.5%
WOMEN'S HEALTH SERVICES (WHS)	14,258	13,496	13,138	12,321	5.6%	8.5%	15.7%
TOTAL+WHS	1,424,596	1,440,208	1,454,929	1,459,235	-1.1%	-1.0%	-0.3%

Note: Eligible persons who did not meet spenddown or who did not pay a premium are not included.

Figure 7
MO HealthNet Persons Eligible at Month End

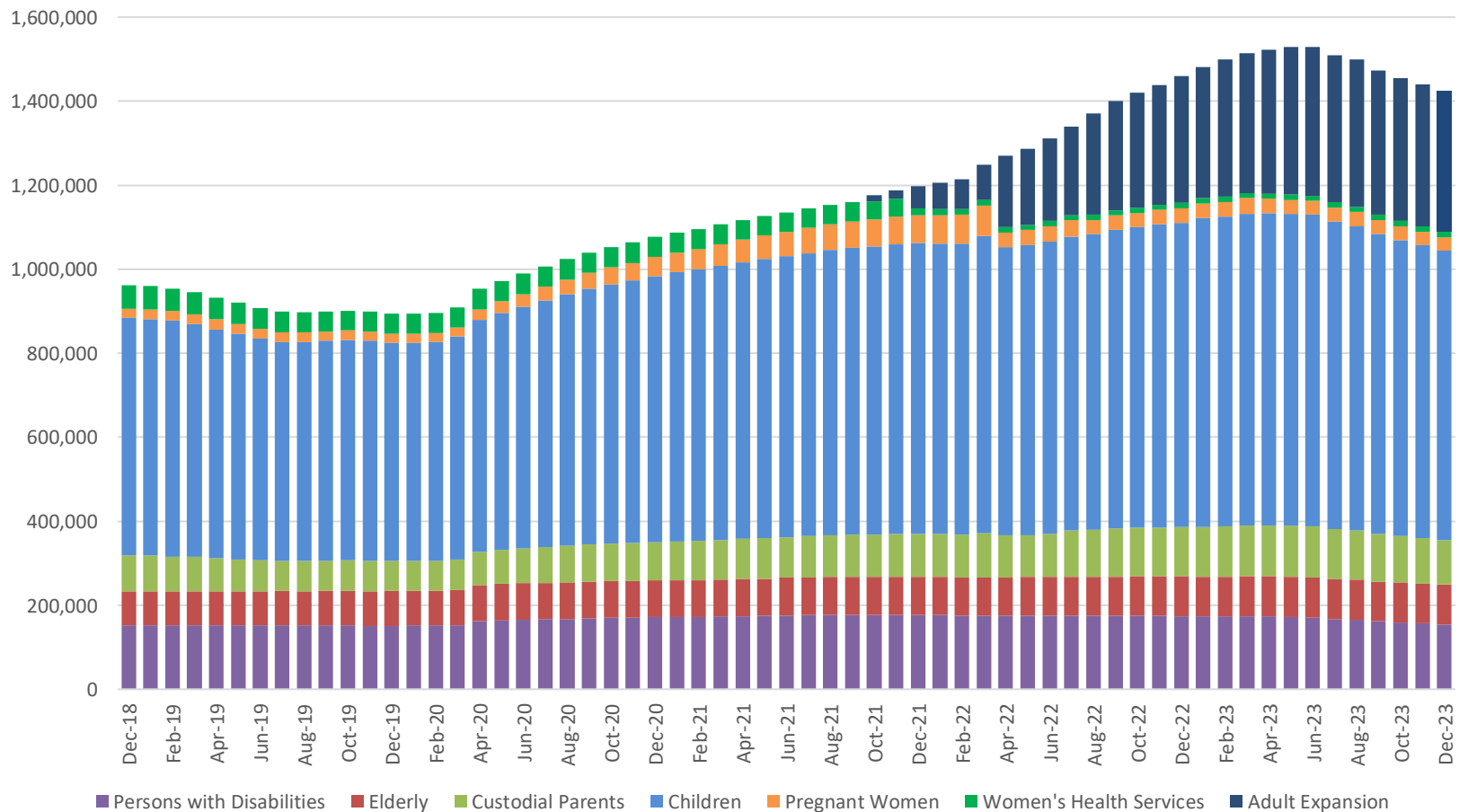


TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS - GRAND TOTAL
DECEMBER 2023

ELIGIBILITY CATEGORY: ALL CATEGORIES

NUMBER OF ELIGIBLES ENROLLED ON 12/31/23: 1,410,338

CAPITATION: 1,146,429

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$122,851,350.78	22,993 *	\$5,342.99	300,713	13.1	\$408.53
HOSPITALS	\$133,205,321.95	119,049 *	\$1,118.91	1,142,326	9.6	\$116.61
OUTPATIENT	\$54,334,692.30	117,416	\$462.75	1,084,206	9.2	\$50.11
DENTAL SERVICES	\$1,480,175.47	5,932 *	\$249.52	13,115	2.2	\$112.86
PHARMACY	\$200,429,984.15	391,157 *	\$512.40	1,782,149	4.6	\$112.47
PART D - COPAYS	\$142,083.35	33,584 *	\$4.23	279,753	8.3	\$0.51
PHYSICIAN RELATED	\$44,557,017.83	177,557 *	\$250.94	1,738,186	9.8	\$25.63
PHYSICIAN	\$361,919.15	2,682	\$134.94	6,538	2.4	\$55.36
CLINIC	\$27,851,185.53	115,858	\$240.39	1,472,482	12.7	\$18.91
FAMILY PLANNING	\$2,199,356.26	21,388	\$102.83	24,280	1.1	\$90.58
X-RAY AND LAB	\$2,667,386.28	21,410	\$124.59	100,186	4.7	\$26.62
NURSE PRACTITIONER	\$19,796.26	118	\$167.76	434	3.7	\$45.61
PODIATRY	\$375,545.07	6,517	\$57.63	12,015	1.8	\$31.26
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$3,285,669.07	25,004	\$131.41	38,029	1.5	\$86.40
CASE MANAGEMENT	\$5,524.96	75	\$73.67	80	1.1	\$69.06
FED QUALIFIED HEALTH CARE	\$7,328,199.16	25,048	\$292.57	74,523	3.0	\$98.33
PSYCHOLOGIST SERVICES	\$462,436.09	3,607	\$128.21	9,619	2.7	\$48.08
IN-HOME SERVICES	\$119,057,257.37	61,152 *	\$1,946.91	19,838,187	324.4	\$6.00
HOME HEALTH SERVICES	\$287,303.00	351	\$818.53	10,209	29.1	\$28.14
ADULT DAY HEALTH CARE	\$2,270,122.81	1,234	\$1,839.65	645,079	522.8	\$3.52
AGED AND DISABLED WAIVER	\$10,295,906.83	13,288	\$774.83	1,543,648	116.2	\$6.67
PERSONAL CARE	\$102,059,238.31	57,162	\$1,785.44	17,178,332	300.5	\$5.94
AIDS WAIVER	\$233,559.98	60	\$3,892.67	7,232	120.5	\$32.30
PHYSICAL DISABLED WAIVER	\$2,516,504.61	165	\$15,251.54	182,425	1,105.6	\$13.79
INDEPENDENT LIVING WAIVER	\$1,379,826.90	793	\$1,740.01	270,769	341.5	\$5.10
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$14,794.93	7	\$2,113.56	493	70.4	\$30.01
REHAB AND SPECIALTY SERVICES	\$26,289,077.14	1,390,849 *	\$18.90	3,216,241	2.3	\$8.17
AUDIOLOGY SERVICES	\$13,311.32	430	\$30.96	640	1.5	\$20.80
OPTOMETRIC SERVICES	\$634,805.53	6,068	\$104.62	14,608	2.4	\$43.46
DURABLE MEDICAL EQUIPMENT	\$5,426,624.05	23,553	\$230.40	1,105,600	46.9	\$4.91
AMBULANCE SERVICES	\$4,902,756.12	12,740	\$384.83	262,780	20.6	\$18.66
REHABILITATION CENTER	\$27,207.16	153	\$177.82	3,221	21.0	\$8.45
HOSPICE	\$10,939,424.10	2,086	\$5,244.21	69,917	33.5	\$156.46
NON-EMERGENCY TRANS	\$4,136,003.41	1,387,569	\$2.98	1,753,358	1.3	\$2.36
NON-PARTICIPATING PROV	\$1,949.62	44	\$44.31	137	3.1	\$14.23
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$206,995.83	1,122	\$184.49	5,980	5.3	\$34.61
BUY-IN PREMIUMS	\$27,978,307.70	157,909 **	\$177.18			
PART-A	\$973,424.60	2,106	\$462.21			
PART-B	\$27,004,883.10	155,803	\$173.33			
MENTAL HEALTH SERVICES	\$284,711,540.06	76,992 *	\$3,697.94	8,681,342	112.8	\$32.80
PRIVATE HOME ICF/ID	\$499,881.13	38	\$13,154.77	1,640	43.2	\$304.81
ID/DD WAIVER	\$168,568,427.19	9,528	\$17,691.90	3,808,167	399.7	\$44.26
PSYCH REHAB-PRIVATE	\$4,076,335.52	2,030	\$2,008.05	167,765	82.6	\$24.30
CSTAR - PRIVATE	\$7,548,554.30	6,872	\$1,098.45	224,627	32.7	\$33.60
TARGETED CASE MANAGEMENT	\$8,091,809.25	21,326	\$379.43	936,552	43.9	\$8.64
COMMUNITY SUPPORT WAIVER	\$30,041,327.52	5,295	\$5,673.53	3,328,870	628.7	\$9.02
CERT COMM BEHAV HLTH CLINC	\$65,885,205.15	46,421	\$1,419.30	213,721	4.6	\$308.28
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$18,604,800.35	4,672 *	\$3,982.19	172,860	37.0	\$107.63
ICF/INTELLECTUAL DISABILITIES	\$9,038,475.39	207	\$43,664.13	9,204	44.5	\$982.02
MENTAL HOSPITAL	\$54,670.80	1	\$54,670.80	58	58.0	\$942.60
PSYCH CARE UNDER AGE 22	\$445,348.53	11	\$40,486.23	270	24.5	\$1,649.44
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$1,314,429.12	4,163	\$315.74	152,133	36.5	\$8.64
FSD CASE MANAGEMENT	\$7,751,876.51	352	\$22,022.38	11,195	31.8	\$692.44
EPSDT SERVICES	\$17,666,801.83	24,615 *	\$717.73	1,480,834	60.2	\$11.93
EPSDT SCREENINGS	\$3,501,182.43	1,532	\$2,285.37	206,833	135.0	\$16.93
EPSDT REFERRAL SERVICES	\$14,165,619.40	23,712	\$597.40	1,274,001	53.7	\$11.12
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$416,212,093.99	1,146,429 *	\$363.05			
TOTAL	\$1,413,185,811.97	1,468,879 *	\$962.08			

* Unduplicated total. ** Recipients are not added to the total.

Note: 1) Total expenditures do not include \$522,413.27

2) The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.

3) Capitation information provides the number of unduplicated individuals for which a claim was paid/adjusted during the month.

6) Managed Care enrollment includes both current and prior period enrollment paid in this month. Enrollment may appear higher than previous reports due to

**TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
DECEMBER 2023**

ELIGIBILITY CATEGORY: OLD AGE ASSISTANCE

NUMBER OF ELIGIBLES ENROLLED ON 12/31/23: 81,230

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$83,013,525.17	15,764 *	\$5,266.02	212,428	13.5	\$390.78
HOSPITALS	\$14,221,700.49	18,543 *	\$766.96	242,767	13.1	\$58.58
INPATIENT	\$7,955,333.78	561	\$14,180.63	8,260	14.7	\$963.12
OUTPATIENT	\$6,266,366.71	18,322	\$342.01	234,507	12.8	\$26.72
DENTAL SERVICES	\$365,672.21	1,613 *	\$226.70	2,743	1.7	\$133.31
PHARMACY	\$4,947,102.98	11,829 *	\$418.22	118,408	10.0	\$41.78
PART D - COPAYS	\$62,050.05	14,111 *	\$4.40	117,333	8.3	\$0.53
PHYSICIAN RELATED	\$6,179,360.31	41,299 *	\$149.62	390,708	9.5	\$15.82
PHYSICIAN	\$85,107.32	920	\$92.51	2,641	2.9	\$32.23
CLINIC	\$4,464,881.39	32,985	\$135.36	344,660	10.5	\$12.95
FAMILY PLANNING	\$336.17	5	\$67.23	5	1.0	\$67.23
X-RAY AND LAB	\$331,906.11	4,002	\$82.94	17,029	4.3	\$19.49
NURSE PRACTITIONER	\$4,354.05	44	\$98.96	175	4.0	\$24.88
PODIATRY	\$83,015.92	2,900	\$28.63	5,111	1.8	\$16.24
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$654,129.96	7,994	\$81.83	12,852	1.6	\$50.90
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$509,224.13	2,539	\$200.56	6,126	2.4	\$83.13
PSYCHOLOGIST SERVICES	\$46,405.26	788	\$58.89	2,109	2.7	\$22.00
IN-HOME SERVICES	\$49,692,973.35	25,160 *	\$1,975.08	7,923,988	314.9	\$6.27
HOME HEALTH SERVICES	\$23,927.81	37	\$646.70	611	16.5	\$39.16
ADULT DAY HEALTH CARE	\$140,422.01	65	\$2,160.34	21,097	324.6	\$6.66
AGED AND DISABLED WAIVER	\$9,558,448.84	12,235	\$781.24	1,423,784	116.4	\$6.71
PERSONAL CARE	\$39,824,311.80	23,131	\$1,721.69	6,460,939	279.3	\$6.16
AIDS WAIVER	\$65,050.07	15	\$4,336.67	970	64.7	\$67.06
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$80,812.82	42	\$1,924.11	16,587	394.9	\$4.87
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$12,006,019.56	83,302 *	\$144.13	704,235	8.5	\$17.05
AUDIOLOGY SERVICES	\$4,391.02	128	\$34.30	215	1.7	\$20.42
OPTOMETRIC SERVICES	\$121,127.76	1,821	\$66.52	3,394	1.9	\$35.69
DURABLE MEDICAL EQUIPMENT	\$1,015,278.63	8,096	\$125.40	380,933	47.1	\$2.67
AMBULANCE SERVICES	\$1,015,007.39	4,385	\$231.47	86,304	19.7	\$11.76
REHABILITATION CENTER	\$9,216.92	73	\$126.26	1,656	22.7	\$5.57
HOSPICE	\$8,421,494.10	1,695	\$4,968.43	55,641	32.8	\$151.35
NON-EMERGENCY TRANS	\$1,400,983.09	82,321	\$17.02	175,499	2.1	\$7.98
NON-PARTICIPATING PROV	\$833.63	23	\$36.24	67	2.9	\$12.44
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$17,687.02	123	\$143.80	526	4.3	\$33.63
BUY-IN PREMIUMS	\$9,988,215.60	54,359 **	\$183.75			
PART-A	\$908,654.10	2,022	\$449.38			
PART-B	\$9,079,561.50	52,337	\$173.48			
MENTAL HEALTH SERVICES	\$22,525,588.32	3,781 *	\$5,957.57	429,297	113.5	\$52.47
PRIVATE HOME ICF/ID	\$51,189.07	6	\$8,531.51	180	30.0	\$284.38
ID/DD WAIVER	\$17,306,430.98	942	\$18,372.01	295,930	314.1	\$58.48
PSYCH REHAB-PRIVATE	\$462,937.75	235	\$1,969.95	18,598	79.1	\$24.89
CSTAR - PRIVATE	\$124,869.28	147	\$849.45	4,929	33.5	\$25.33
TARGETED CASE MANAGEMENT	\$412,914.24	969	\$426.12	47,791	49.3	\$8.64
COMMUNITY SUPPORT WAIVER	\$473,829.55	94	\$5,040.74	49,904	530.9	\$9.49
CERT COMM BEHAV HLTH CLINC	\$3,693,417.45	2,281	\$1,619.21	11,965	5.3	\$308.69
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$3,622,861.45	241 *	\$15,032.62	10,693	44.4	\$338.81
ICF/INTELLECTUAL DISABILITIES	\$3,507,183.61	75	\$46,762.45	3,574	47.7	\$981.30
MENTAL HOSPITAL	\$54,670.80	1	\$54,670.80	58	58.0	\$942.60
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$61,007.04	165	\$369.74	7,061	42.8	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$99,786.01	596 *	\$167.43	5,058	8.5	\$19.73
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$99,786.01	596	\$167.43	5,058	8.5	\$19.73
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$206,724,855.50	88,540 *	\$2,334.82			

* Unduplicated total.

** Recipients are not added to the total.

**TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
DECEMBER 2023**

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS & CHILDREN

NUMBER OF ELIGIBLES ENROLLED ON 12/31/23: 298,510

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$191,159.66	27 *	\$7,079.99	233	8.6	\$820.43
HOSPITALS	\$6,396,297.46	12,987 *	\$492.52	63,609	4.9	\$100.56
INPATIENT	\$3,134,020.74	196	\$15,989.90	1,718	8.8	\$1,824.23
OUTPATIENT	\$3,262,276.72	12,914	\$252.62	61,891	4.8	\$52.71
DENTAL SERVICES	\$62,113.90	141 *	\$440.52	572	4.1	\$108.59
PHARMACY	\$29,222,990.12	78,840 *	\$370.66	232,605	3.0	\$125.63
PART D - COPAYS	\$934.32	278 *	\$3.36	2,089	7.5	\$0.45
PHYSICIAN RELATED	\$1,934,508.47	10,751 *	\$179.94	52,818	4.9	\$36.63
PHYSICIAN	\$7,553.02	45	\$167.84	79	1.8	\$95.61
CLINIC	\$746,120.09	2,660	\$280.50	37,861	14.2	\$19.71
FAMILY PLANNING	\$549,753.77	5,392	\$101.96	5,623	1.0	\$97.77
X-RAY AND LAB	\$90,655.98	974	\$93.08	3,393	3.5	\$26.72
NURSE PRACTITIONER	\$164.66	2	\$82.33	2	1.0	\$82.33
PODIATRY	\$3,947.46	27	\$146.20	56	2.1	\$70.49
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$97,807.82	545	\$179.46	716	1.3	\$136.60
CASE MANAGEMENT	\$229.92	4	\$57.48	4	1.0	\$57.48
FED QUALIFIED HEALTH CARE	\$426,503.12	2,001	\$213.14	4,924	2.5	\$86.62
PSYCHOLOGIST SERVICES	\$11,772.63	66	\$178.37	160	2.4	\$73.58
IN-HOME SERVICES	\$478,916.75	240 *	\$1,995.49	79,940	333.1	\$5.99
HOME HEALTH SERVICES	\$8,970.49	7	\$1,281.50	291	41.6	\$30.83
ADULT DAY HEALTH CARE	\$12,272.48	3	\$4,090.83	745	248.3	\$16.47
AGED AND DISABLED WAIVER	\$3,402.52	3	\$1,134.17	418	139.3	\$8.14
PERSONAL CARE	\$400,181.32	226	\$1,770.71	73,233	324.0	\$5.46
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$43,072.99	1	\$43,072.99	3,113	3,113.0	\$13.84
INDEPENDENT LIVING WAIVER	\$11,016.95	6	\$1,836.16	2,140	356.7	\$5.15
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$356,202.14	308,227 *	\$1.16	343,188	1.1	\$1.04
AUDIOLOGY SERVICES	\$245.10	8	\$30.64	11	1.4	\$22.28
OPTOMETRIC SERVICES	\$15,837.35	116	\$136.53	349	3.0	\$45.38
DURABLE MEDICAL EQUIPMENT	\$126,968.18	207	\$613.37	6,373	30.8	\$19.92
AMBULANCE SERVICES	\$169,432.03	201	\$842.95	6,295	31.3	\$26.92
REHABILITATION CENTER	\$241.42	1	\$241.42	9	9.0	\$26.82
HOSPICE	\$10,262.67	2	\$5,131.34	64	32.0	\$160.35
NON-EMERGENCY TRANS	\$16,151.76	308,177	\$0.05	329,639	1.1	\$0.05
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$17,063.63	77	\$221.61	448	5.8	\$38.09
BUY-IN PREMIUMS	\$13,656.00	81 **	\$168.59			
PART-A	\$0.00	0	\$0.00			
PART-B	\$13,656.00	81	\$168.59			
MENTAL HEALTH SERVICES	\$10,882,914.86	9,219 *	\$1,180.49	255,955	27.8	\$42.52
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$357,693.96	68	\$5,260.21	11,350	166.9	\$31.51
PSYCH REHAB-PRIVATE	\$46,799.82	62	\$754.84	1,725	27.8	\$27.13
CSTAR - PRIVATE	\$1,297,258.36	1,227	\$1,057.26	41,013	33.4	\$31.63
TARGETED CASE MANAGEMENT	\$427,144.32	1,537	\$277.91	49,438	32.2	\$8.64
COMMUNITY SUPPORT WAIVER	\$1,061,082.31	202	\$5,252.88	127,411	630.8	\$8.33
CERT COMM BEHAV HLTH CLINC	\$7,692,936.09	6,522	\$1,179.54	25,018	3.8	\$307.50
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$216,339.76	442 *	\$489.46	11,268	25.5	\$19.20
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$103,495.48	3	\$34,498.49	60	20.0	\$1,724.92
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$96,569.28	438	\$220.48	11,177	25.5	\$8.64
FSD CASE MANAGEMENT	\$16,275.00	1	\$16,275.00	31	31.0	\$525.00
EPSDT SERVICES	\$3,221,947.91	5,407 *	\$595.88	243,259	45.0	\$13.24
EPSDT SCREENINGS	\$895,361.32	310	\$2,888.26	54,682	176.4	\$16.37
EPSDT REFERRAL SERVICES	\$2,326,586.59	5,199	\$447.51	188,577	36.3	\$12.34
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$80,597,253.64	300,290 *	\$268.40			
TOTAL	\$133,575,234.99	313,050 *	\$426.69			

* Unduplicated total.

** Recipients are not added to the total.

**TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
DECEMBER 2023**

**ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS
NUMBER OF ELIGIBLES ENROLLED ON 12/31/23: 101,260**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$179,533.84	25 *	\$7,181.35	224	9.0	\$801.49
HOSPITALS	\$3,518,439.91	7,790 *	\$451.66	43,469	5.6	\$80.94
INPATIENT	\$1,572,780.21	105	\$14,978.86	936	8.9	\$1,680.32
OUTPATIENT	\$1,945,659.70	7,753	\$250.96	42,533	5.5	\$45.74
DENTAL SERVICES	\$20,649.02	57 *	\$362.26	179	3.1	\$115.36
PHARMACY	\$17,833,019.38	37,838 *	\$471.30	145,679	3.9	\$122.41
PART D - COPAYS	\$878.43	266 *	\$3.30	0	0.0	\$0.00
PHYSICIAN RELATED	\$1,261,210.54	6,690 *	\$188.52	35,369	5.3	\$35.66
PHYSICIAN	\$4,560.76	29	\$157.27	52	1.8	\$87.71
CLINIC	\$474,409.74	1,663	\$285.27	25,673	15.4	\$18.48
FAMILY PLANNING	\$378,474.35	3,301	\$114.65	3,412	1.0	\$110.92
X-RAY AND LAB	\$55,965.78	601	\$93.12	2,145	3.6	\$26.09
NURSE PRACTITIONER	\$164.66	2	\$82.33	2	1.0	\$82.33
PODIATRY	\$2,826.76	22	\$128.49	48	2.2	\$58.89
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$49,026.93	286	\$171.42	400	1.4	\$122.57
CASE MANAGEMENT	\$104.24	2	\$52.12	2	1.0	\$52.12
FED QUALIFIED HEALTH CARE	\$287,882.25	1,367	\$210.59	3,525	2.6	\$81.67
PSYCHOLOGIST SERVICES	\$7,795.07	44	\$177.16	110	2.5	\$70.86
IN-HOME SERVICES	\$427,820.15	235 *	\$1,820.51	75,554	321.5	\$5.66
HOME HEALTH SERVICES	\$7,968.97	6	\$1,328.16	225	37.5	\$35.42
ADULT DAY HEALTH CARE	\$12,272.48	3	\$4,090.83	745	248.3	\$16.47
AGED AND DISABLED WAIVER	\$3,402.52	3	\$1,134.17	418	139.3	\$8.14
PERSONAL CARE	\$393,159.23	223	\$1,763.05	72,026	323.0	\$5.46
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$11,016.95	6	\$1,836.16	2,140	356.7	\$5.15
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$122,635.86	104,180 *	\$1.18	119,113	1.1	\$1.03
AUDIOLOGY SERVICES	\$4.31	1	\$4.31	1	1.0	\$4.31
OPTOMETRIC SERVICES	\$7,329.66	52	\$140.96	168	3.2	\$43.63
DURABLE MEDICAL EQUIPMENT	\$17,496.55	121	\$144.60	3,539	29.3	\$4.94
AMBULANCE SERVICES	\$74,249.35	135	\$550.00	3,184	23.6	\$23.32
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$7,111.27	1	\$7,111.27	43	43.0	\$165.38
NON-EMERGENCY TRANS	\$5,214.30	104,146	\$0.05	111,888	1.1	\$0.05
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$11,230.42	49	\$229.19	290	5.9	\$38.73
BUY-IN PREMIUMS	\$13,656.00	81 **	\$168.59			
PART-A	\$0.00	0	\$0.00			
PART-B	\$13,656.00	81	\$168.59			
MENTAL HEALTH SERVICES	\$3,796,840.62	3,300 *	\$1,150.56	54,692	16.6	\$69.42
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$24,256.98	6	\$4,042.83	1,087	181.2	\$22.32
PSYCH REHAB-PRIVATE	\$45,288.61	61	\$742.44	1,680	27.5	\$26.96
CSTAR - PRIVATE	\$1,112,262.53	1,146	\$970.56	39,214	34.2	\$28.36
TARGETED CASE MANAGEMENT	\$19,353.60	39	\$496.25	2,240	57.4	\$8.64
COMMUNITY SUPPORT WAIVER	\$21,337.38	5	\$4,267.48	2,065	413.0	\$10.33
CERT COMM BEHAV HLTH CLINC	\$2,574,341.52	2,111	\$1,219.49	8,406	4.0	\$306.25
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$1,909.44	11 *	\$173.59	221	20.1	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$1,909.44	11	\$173.59	221	20.1	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$21,894.27	68 *	\$321.97	163	2.4	\$134.32
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$21,894.27	68	\$321.97	163	2.4	\$134.32
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$38,847,315.45	102,337 *	\$379.60			
TOTAL	\$66,045,802.91	106,845 *	\$618.15			

* Unduplicated total.

** Recipients are not added to the total.

*** MO HealthNet for Families activity for both parent and child are in the parent total.

**TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
DECEMBER 2023**

**ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - CHILDREN
NUMBER OF ELIGIBLES ENROLLED ON 12/31/23: 197,250**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$11,625.82	2 *	\$5,812.91	9	4.5	\$1,291.76
HOSPITALS	\$2,877,857.55	5,197 *	\$553.75	20,140	3.9	\$142.89
INPATIENT	\$1,561,240.53	91	\$17,156.49	782	8.6	\$1,996.47
OUTPATIENT	\$1,316,617.02	5,161	\$255.11	19,358	3.8	\$68.01
DENTAL SERVICES	\$41,464.88	84 *	\$493.63	393	4.7	\$105.51
PHARMACY	\$11,389,970.74	41,002 *	\$277.79	86,926	2.1	\$131.03
PART D - COPAYS	\$55.89	12 *	\$4.66	0	0.0	\$0.00
PHYSICIAN RELATED	\$673,297.93	4,061 *	\$165.80	17,449	4.3	\$38.59
PHYSICIAN	\$2,992.26	16	\$187.02	27	1.7	\$110.82
CLINIC	\$271,710.35	997	\$272.53	12,188	12.2	\$22.29
FAMILY PLANNING	\$171,279.42	2,091	\$81.91	2,211	1.1	\$77.47
X-RAY AND LAB	\$34,690.20	373	\$93.00	1,248	3.4	\$27.80
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$1,120.70	5	\$224.14	8	1.6	\$140.09
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$48,780.89	259	\$188.34	316	1.2	\$154.37
CASE MANAGEMENT	\$125.68	2	\$62.84	2	1.0	\$62.84
FED QUALIFIED HEALTH CARE	\$138,620.87	634	\$218.64	1,399	2.2	\$99.09
PSYCHOLOGIST SERVICES	\$3,977.56	22	\$180.80	50	2.3	\$79.55
IN-HOME SERVICES	\$51,096.60	5 *	\$10,219.32	4,386	877.2	\$11.65
HOME HEALTH SERVICES	\$1,001.52	1	\$1,001.52	66	66.0	\$15.17
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$7,022.09	3	\$2,340.70	1,207	402.3	\$5.82
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$43,072.99	1	\$43,072.99	3,113	3,113.0	\$13.84
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$233,566.28	204,047 *	\$1.14	224,075	1.1	\$1.04
AUDIOLOGY SERVICES	\$240.79	7	\$34.40	10	1.4	\$24.08
OPTOMETRIC SERVICES	\$8,507.69	64	\$132.93	181	2.8	\$47.00
DURABLE MEDICAL EQUIPMENT	\$109,471.63	86	\$1,272.93	2,834	33.0	\$38.63
AMBULANCE SERVICES	\$95,182.68	66	\$1,442.16	3,111	47.1	\$30.60
REHABILITATION CENTER	\$241.42	1	\$241.42	9	9.0	\$26.82
HOSPICE	\$3,151.40	1	\$3,151.40	21	21.0	\$150.07
NON-EMERGENCY TRANS	\$10,937.46	204,031	\$0.05	217,751	1.1	\$0.05
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$5,833.21	28	\$208.33	158	5.6	\$36.92
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$7,086,074.24	5,919 *	\$1,197.17	201,263	34.0	\$35.21
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$333,436.98	62	\$5,378.02	10,263	165.5	\$32.49
PSYCH REHAB-PRIVATE	\$1,511.21	1	\$1,511.21	45	45.0	\$33.58
CSTAR - PRIVATE	\$184,995.83	81	\$2,283.90	1,799	22.2	\$102.83
TARGETED CASE MANAGEMENT	\$407,790.72	1,498	\$272.22	47,198	31.5	\$8.64
COMMUNITY SUPPORT WAIVER	\$1,039,744.93	197	\$5,277.89	125,346	636.3	\$8.29
CERT COMM BEHAV HLTH CLINC	\$5,118,594.57	4,411	\$1,160.42	16,612	3.8	\$308.13
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$214,430.32	431 *	\$497.52	11,047	25.6	\$19.41
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$103,495.48	3	\$34,498.49	60	20.0	\$1,724.92
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$94,659.84	427	\$221.69	10,956	25.7	\$8.64
FSD CASE MANAGEMENT	\$16,275.00	1	\$16,275.00	31	31.0	\$525.00
EPSDT SERVICES	\$3,200,053.64	5,339 *	\$599.37	243,096	45.5	\$13.16
EPSDT SCREENINGS	\$895,361.32	310	\$2,888.26	54,682	176.4	\$16.37
EPSDT REFERRAL SERVICES	\$2,304,692.32	5,131	\$449.17	188,414	36.7	\$12.23
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$41,749,938.19	197,953 *	\$210.91			
TOTAL	\$67,529,432.08	206,205 *	\$327.49			

* Unduplicated total.

** Recipients are not added to the total.

*** MO HealthNet for Families activity for both parent and child are in the parent total.

**TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
DECEMBER 2023**

**ELIGIBILITY CATEGORY: PERMANENTLY & TOTALLY DISABLED
NUMBER OF ELIGIBLES ENROLLED ON 12/31/23: 148,818**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$37,282,457.68	6,875 *	\$5,422.90	85,044	12.4	\$438.39
HOSPITALS	\$68,580,062.91	42,791 *	\$1,602.67	569,075	13.3	\$120.51
INPATIENT	\$40,921,840.82	2,691	\$15,206.93	28,079	10.4	\$1,457.38
OUTPATIENT	\$27,658,222.09	42,334	\$653.33	540,996	12.8	\$51.12
DENTAL SERVICES	\$828,554.69	3,410 *	\$242.98	7,652	2.2	\$108.28
PHARMACY	\$65,203,396.28	60,229 *	\$1,082.59	638,153	10.6	\$102.18
PART D - COPAYS	\$69,638.88	16,947 *	\$4.11	147,537	8.7	\$0.47
PHYSICIAN RELATED	\$24,995,557.72	79,163 *	\$315.75	915,191	11.6	\$27.31
PHYSICIAN	\$224,917.40	1,463	\$153.74	3,185	2.2	\$70.62
CLINIC	\$16,736,233.10	62,966	\$265.80	787,573	12.5	\$21.25
FAMILY PLANNING	\$141,666.33	1,401	\$101.12	2,530	1.8	\$55.99
X-RAY AND LAB	\$1,624,469.59	11,073	\$146.71	57,387	5.2	\$28.31
NURSE PRACTITIONER	\$12,015.70	66	\$182.06	216	3.3	\$55.63
PODIATRY	\$255,657.55	3,218	\$79.45	6,181	1.9	\$41.36
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$2,092,946.82	13,820	\$151.44	20,850	1.5	\$100.38
CASE MANAGEMENT	\$32.09	1	\$32.09	1	1.0	\$32.09
FED QUALIFIED HEALTH CARE	\$3,582,736.65	10,119	\$354.06	31,073	3.1	\$115.30
PSYCHOLOGIST SERVICES	\$324,882.49	2,361	\$137.60	6,195	2.6	\$52.44
IN-HOME SERVICES	\$61,136,066.72	31,563 *	\$1,936.95	10,447,000	331.0	\$5.85
HOME HEALTH SERVICES	\$245,845.20	286	\$859.60	8,817	30.8	\$27.88
ADULT DAY HEALTH CARE	\$2,067,953.92	1,139	\$1,815.59	609,298	534.9	\$3.39
AGED AND DISABLED WAIVER	\$646,116.18	961	\$672.34	106,085	110.4	\$6.09
PERSONAL CARE	\$54,452,573.07	29,745	\$1,830.65	9,305,748	312.8	\$5.85
AIDS WAIVER	\$168,509.91	45	\$3,744.66	6,262	139.2	\$26.91
PHYSICAL DISABLED WAIVER	\$2,295,072.94	153	\$15,000.48	166,474	1,088.1	\$13.79
INDEPENDENT LIVING WAIVER	\$1,245,200.57	714	\$1,743.98	243,823	341.5	\$5.11
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$14,794.93	7	\$2,113.56	493	70.4	\$30.01
REHAB AND SPECIALTY SERVICES	\$12,024,976.48	153,875 *	\$78.15	1,141,620	7.4	\$10.53
AUDIOLOGY SERVICES	\$3,792.28	171	\$22.18	249	1.5	\$15.23
OPTOMETRIC SERVICES	\$422,237.70	3,518	\$120.02	9,218	2.6	\$45.81
DURABLE MEDICAL EQUIPMENT	\$3,777,900.45	13,775	\$274.26	657,434	47.7	\$5.75
AMBULANCE SERVICES	\$2,893,433.31	6,755	\$428.34	138,880	20.6	\$20.83
REHABILITATION CENTER	\$15,656.38	64	\$244.63	1,272	19.9	\$12.31
HOSPICE	\$2,200,307.33	356	\$6,180.64	12,637	35.5	\$174.12
NON-EMERGENCY TRANS	\$2,599,404.82	152,850	\$17.01	318,572	2.1	\$8.16
NON-PARTICIPATING PROV	\$1,054.27	19	\$55.49	65	3.4	\$16.22
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$111,189.94	660	\$168.47	3,293	5.0	\$33.77
BUY-IN PREMIUMS	\$13,517,266.20	78,282 **	\$172.67			
PART-A	\$10,806.00	28	\$385.93			
PART-B	\$13,506,460.20	78,254	\$172.60			
MENTAL HEALTH SERVICES	\$202,793,286.50	35,509 *	\$5,711.04	6,815,635	191.9	\$29.75
PRIVATE HOME ICF/ID	\$428,403.96	30	\$14,280.13	1,400	46.7	\$306.00
ID/DD WAIVER	\$136,477,865.70	7,360	\$18,543.19	3,135,451	426.0	\$43.53
PSYCH REHAB-PRIVATE	\$3,050,327.39	1,436	\$2,124.18	134,343	93.6	\$22.71
CSTAR - PRIVATE	\$1,467,510.25	1,241	\$1,182.52	47,755	38.5	\$30.73
TARGETED CASE MANAGEMENT	\$5,517,141.09	13,230	\$417.02	638,558	48.3	\$8.64
COMMUNITY SUPPORT WAIVER	\$25,160,848.37	4,249	\$5,921.59	2,758,636	649.2	\$9.12
CERT COMM BEHAV HLTH CLINC	\$30,691,189.74	18,979	\$1,617.11	99,492	5.2	\$308.48
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$6,380,244.88	2,333 *	\$2,734.78	95,872	41.1	\$66.55
ICF/INTELLECTUAL DISABILITIES	\$5,497,749.47	131	\$41,967.55	5,599	42.7	\$981.92
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$103,046.45	2	\$51,523.23	59	29.5	\$1,746.55
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$779,448.96	2,200	\$354.29	90,214	41.0	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$4,212,269.34	3,646 *	\$1,155.31	465,201	127.6	\$9.05
EPSDT SCREENINGS	\$65,989.26	86	\$767.32	3,768	43.8	\$17.51
EPSDT REFERRAL SERVICES	\$4,146,280.08	3,627	\$1,143.17	461,433	127.2	\$8.99
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$497,023,778.28	160,960 *	\$3,087.87			

* Unduplicated total.

** Recipients are not added to the total.

**TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
DECEMBER 2023**

**ELIGIBILITY CATEGORY: AID TO THE BLIND
NUMBER OF ELIGIBLES ENROLLED ON 12/31/23: 1,170**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$215,069.02	37 *	\$5,812.68	486	13.1	\$442.53
HOSPITALS	\$134,254.54	291 *	\$461.36	3,118	10.7	\$43.06
INPATIENT	\$38,341.50	6	\$6,390.25	42	7.0	\$912.89
OUTPATIENT	\$95,913.04	289	\$331.88	3,076	10.6	\$31.18
DENTAL SERVICES	\$6,694.70	35 *	\$191.28	63	1.8	\$106.27
PHARMACY	\$182,018.64	247 *	\$736.92	1,543	6.3	\$117.96
PART D - COPAYS	\$585.25	198 *	\$2.96	1,616	8.2	\$0.36
PHYSICIAN RELATED	\$124,312.30	538 *	\$231.06	6,827	12.7	\$18.21
PHYSICIAN	\$1,271.93	5	\$254.39	17	3.4	\$74.82
CLINIC	\$79,947.07	444	\$180.06	6,269	14.1	\$12.75
FAMILY PLANNING	\$1,577.07	9	\$175.23	13	1.4	\$121.31
X-RAY AND LAB	\$16,968.95	37	\$458.62	210	5.7	\$80.80
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$877.46	23	\$38.15	30	1.3	\$29.25
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$6,515.08	90	\$72.39	122	1.4	\$53.40
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$16,447.67	50	\$328.95	131	2.6	\$125.55
PSYCHOLOGIST SERVICES	\$707.07	11	\$64.28	35	3.2	\$20.20
IN-HOME SERVICES	\$1,180,316.74	564 *	\$2,092.76	200,660	355.8	\$5.88
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$27,253.50	15	\$1,816.90	8,200	546.7	\$3.32
AGED AND DISABLED WAIVER	\$56,117.98	58	\$967.55	8,092	139.5	\$6.93
PERSONAL CARE	\$1,051,153.64	537	\$1,957.46	178,998	333.3	\$5.87
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$26,472.18	3	\$8,824.06	1,918	639.3	\$13.80
INDEPENDENT LIVING WAIVER	\$19,319.44	17	\$1,136.44	3,452	203.1	\$5.60
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$57,421.71	1,301 *	\$44.14	11,004	8.5	\$5.22
AUDIOLOGY SERVICES	\$844.80	1	\$844.80	4	4.0	\$211.20
OPTOMETRIC SERVICES	\$1,978.19	22	\$89.92	51	2.3	\$38.79
DURABLE MEDICAL EQUIPMENT	\$14,852.60	139	\$106.85	6,865	49.4	\$2.16
AMBULANCE SERVICES	\$14,317.93	61	\$234.72	1,339	22.0	\$10.69
REHABILITATION CENTER	\$192.12	1	\$192.12	36	36.0	\$5.34
HOSPICE	\$2,449.33	1	\$2,449.33	13	13.0	\$188.41
NON-EMERGENCY TRANS	\$21,802.95	1,297	\$16.81	2,673	2.1	\$8.16
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$983.79	4	\$245.95	23	5.8	\$42.77
BUY-IN PREMIUMS	\$149,900.80	861 **	\$174.10			
PART-A	\$1,793.00	4	\$448.25			
PART-B	\$148,107.80	857	\$172.82			
MENTAL HEALTH SERVICES	\$1,032,287.70	199 *	\$5,187.38	49,601	249.3	\$20.81
PRIVATE HOME ICF/ID	\$20,288.10	2	\$10,144.05	60	30.0	\$338.14
ID/DD WAIVER	\$600,408.11	37	\$16,227.25	17,221	465.4	\$34.86
PSYCH REHAB-PRIVATE	\$17,023.97	12	\$1,418.66	1,006	83.8	\$16.92
CSTAR - PRIVATE	\$8,585.84	7	\$1,226.55	373	53.3	\$23.02
TARGETED CASE MANAGEMENT	\$41,722.56	91	\$458.49	4,829	53.1	\$8.64
COMMUNITY SUPPORT WAIVER	\$226,548.84	42	\$5,394.02	25,737	612.8	\$8.80
CERT COMM BEHAV HLTH CLINC	\$117,710.28	79	\$1,490.00	375	4.8	\$313.89
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$36,047.91	11 *	\$3,277.08	321	29.2	\$112.30
ICF/INTELLECTUAL DISABILITIES	\$33,542.31	1	\$33,542.31	31	31.0	\$1,082.01
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$2,505.60	10	\$250.56	290	29.0	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$8,239.24	12 *	\$686.60	472	39.3	\$17.46
EPSDT SCREENINGS	\$4,109.82	1	\$4,109.82	235	235.0	\$17.49
EPSDT REFERRAL SERVICES	\$4,129.42	11	\$375.40	237	21.5	\$17.42
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$3,127,148.55	1,333 *	\$2,345.95			

* Unduplicated total.

** Recipients are not added to the total.

**TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
DECEMBER 2023**

**ELIGIBILITY CATEGORY: SPECIFIED LOW-INCOME MEDICARE BENEFICIARY
NUMBER OF ELIGIBLES ENROLLED ON 12/31/23: 0**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES						
HOSPITALS						
INPATIENT						
OUTPATIENT						
DENTAL SERVICES						
PHARMACY						
PART D - COPAYS						
PHYSICIAN RELATED						
PHYSICIAN						
CLINIC						
FAMILY PLANNING						
X-RAY AND LAB						
NURSE PRACTITIONER						
PODIATRY						
CRNA SERVICES						
RURAL HEALTH CLINICS						
CASE MANAGEMENT						
FED QUALIFIED HEALTH CARE						
PSYCHOLOGIST SERVICES						
IN-HOME SERVICES						
HOME HEALTH SERVICES						
ADULT DAY HEALTH CARE						
AGED AND DISABLED WAIVER						
PERSONAL CARE						
AIDS WAIVER						
PHYSICAL DISABLED WAIVER						
INDEPENDENT LIVING WAIVER						
FAMILY CARE GIVING WAIVER						
BRAIN INJURY WAIVER						
REHAB AND SPECIALTY SERVICES						
AUDIOLOGY SERVICES						
OPTOMETRIC SERVICES						
DURABLE MEDICAL EQUIPMENT						
AMBULANCE SERVICES						
REHABILITATION CENTER						
HOSPICE						
NON-EMERGENCY TRANS						
NON-PARTICIPATING PROV						
COMPREHENSIVE DAY REHAB						
DISEASE MANAGEMENT						
BUY-IN PREMIUMS	\$1,712,806.90	9,603 **	\$178.36			
PART-A	\$40,607.50	28	\$1,450.27			
PART-B	\$1,672,199.40	9,575	\$174.64			
MENTAL HEALTH SERVICES						
PRIVATE HOME ICF/ID						
ID/DD WAIVER						
PSYCH REHAB-PRIVATE						
CSTAR - PRIVATE						
TARGETED CASE MANAGEMENT						
COMMUNITY SUPPORT WAIVER						
CERT COMM BEHAV HLTH CLINC						
PRIVATE PSYCH CARE UNDER AGE 22						
STATE INSTITUTIONS						
ICF/INTELLECTUAL DISABILITIES						
MENTAL HOSPITAL						
PSYCH CARE UNDER AGE 22						
PSYCH REHAB-PUBLIC						
CSTAR - PUBLIC						
TARGETED CASE MANAGEMENT						
FSD CASE MANAGEMENT						
EPSDT SERVICES						
EPSDT SCREENINGS						
EPSDT REFERRAL SERVICES						
EPSDT TARGETED CASE MGMT						
MANAGED CARE PREMIUMS						
TOTAL	\$1,712,806.90					

Note: SLMB Recipients do not receive MO HealthNet benefits. They only receive payment for Part A and B Medicare premiums.

**TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
DECEMBER 2023**

ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (MHF INCOME LIMIT)

NUMBER OF ELIGIBLES ENROLLED ON 12/31/23: 10,691

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$4,824.40	1 *	\$4,824.40	3	3.0	\$1,608.13
HOSPITALS	\$777,749.27	1,353 *	\$574.83	7,049	5.2	\$110.33
INPATIENT	\$517,135.50	80	\$6,464.19	409	5.1	\$1,264.39
OUTPATIENT	\$260,613.77	1,318	\$197.73	6,640	5.0	\$39.25
DENTAL SERVICES	\$5,265.41	13 *	\$405.03	39	3.0	\$135.01
PHARMACY	\$738,134.18	3,899 *	\$189.31	9,740	2.5	\$75.78
PART D - COPAYS	\$26.65	10 *	\$2.67	55	5.5	\$0.48
PHYSICIAN RELATED	\$382,663.27	1,506 *	\$254.09	16,454	10.9	\$23.26
PHYSICIAN	\$4,537.18	15	\$302.48	21	1.4	\$216.06
CLINIC	\$134,887.38	509	\$265.00	14,252	28.0	\$9.46
FAMILY PLANNING	\$131,184.39	646	\$203.07	832	1.3	\$157.67
X-RAY AND LAB	\$26,040.44	152	\$171.32	589	3.9	\$44.21
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$216.75	2	\$108.38	2	1.0	\$108.38
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$17,655.06	80	\$220.69	113	1.4	\$156.24
CASE MANAGEMENT	\$243.05	9	\$27.01	9	1.0	\$27.01
FED QUALIFIED HEALTH CARE	\$65,977.79	287	\$229.89	617	2.2	\$106.93
PSYCHOLOGIST SERVICES	\$1,921.23	5	\$384.25	19	3.8	\$101.12
IN-HOME SERVICES	\$22,764.15	14 *	\$1,626.01	3,854	275.3	\$5.91
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$16.60	1	\$16.60	5	5.0	\$3.32
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$22,747.55	13	\$1,749.81	3,849	296.1	\$5.91
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$15,903.27	11,123 *	\$1.43	14,527	1.3	\$1.09
AUDIOLOGY SERVICES	\$10.21	1	\$10.21	2	2.0	\$5.11
OPTOMETRIC SERVICES	\$2,054.87	13	\$158.07	39	3.0	\$52.69
DURABLE MEDICAL EQUIPMENT	\$1,176.52	5	\$235.30	67	13.4	\$17.56
AMBULANCE SERVICES	\$11,733.67	30	\$391.12	302	10.1	\$38.85
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$739.93	11,118	\$0.07	14,113	1.3	\$0.05
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$188.07	1	\$188.07	4	4.0	\$47.02
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$353,195.12	351 *	\$1,006.25	4,665	13.3	\$75.71
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$30,896.38	1	\$30,896.38	588	588.0	\$52.54
PSYCH REHAB-PRIVATE	\$399.82	1	\$399.82	10	10.0	\$39.98
CSTAR - PRIVATE	\$78,137.43	107	\$730.26	2,690	25.1	\$29.05
TARGETED CASE MANAGEMENT	\$3,032.64	14	\$216.62	351	25.1	\$8.64
COMMUNITY SUPPORT WAIVER	\$1,300.26	2	\$650.13	226	113.0	\$5.75
CERT COMM BEHAV HLTH CLINC	\$239,428.59	233	\$1,027.59	800	3.4	\$299.29
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$224.64	1 *	\$224.64	26	26.0	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$224.64	1	\$224.64	26	26.0	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$20,528.36	74 *	\$277.41	202	2.7	\$101.63
EPSDT SCREENINGS	\$387.08	3	\$129.03	4	1.3	\$96.77
EPSDT REFERRAL SERVICES	\$20,141.28	74	\$272.18	198	2.7	\$101.72
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$4,534,850.20	10,740 *	\$422.24			
TOTAL	\$6,856,128.92	11,679 *	\$587.05			

* Unduplicated total.

** Recipients are not added to the total.

**TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
DECEMBER 2023**

**ELIGIBILITY CATEGORY: BLIND PENSION
NUMBER OF ELIGIBLES ENROLLED ON 12/31/23: 2,355**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$51,468.67	15 *	\$3,431.24	279	18.6	\$184.48
HOSPITALS	\$211,358.15	435 *	\$485.88	6,317	14.5	\$33.46
INPATIENT	\$96,792.83	10	\$9,679.28	95	9.5	\$1,018.87
OUTPATIENT	\$114,565.32	429	\$267.05	6,222	14.5	\$18.41
DENTAL SERVICES	\$9,988.40	45 *	\$221.96	73	1.6	\$136.83
PHARMACY	\$140,327.36	834 *	\$168.26	8,618	10.3	\$16.28
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$129,810.17	854 *	\$152.00	9,761	11.4	\$13.30
PHYSICIAN	\$2,562.65	22	\$116.48	52	2.4	\$49.28
CLINIC	\$101,749.04	728	\$139.77	8,999	12.4	\$11.31
FAMILY PLANNING	\$0.00	0	\$0.00	0	0.0	\$0.00
X-RAY AND LAB	\$1,898.77	65	\$29.21	294	4.5	\$6.46
NURSE PRACTITIONER	\$49.24	1	\$49.24	2	2.0	\$24.62
PODIATRY	\$1,911.42	59	\$32.40	123	2.1	\$15.54
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$7,563.40	89	\$84.98	131	1.5	\$57.74
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$11,804.48	45	\$262.32	102	2.3	\$115.73
PSYCHOLOGIST SERVICES	\$2,271.17	19	\$119.54	58	3.1	\$39.16
IN-HOME SERVICES	\$1,721,303.27	882 *	\$1,951.59	291,438	330.4	\$5.91
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$10,178.22	11	\$925.29	1,322	120.2	\$7.70
PERSONAL CARE	\$1,711,125.05	861	\$1,987.37	290,116	337.0	\$5.90
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$46,018.68	307 *	\$149.90	17,821	58.1	\$2.58
AUDIOLOGY SERVICES	\$18.47	2	\$9.24	4	2.0	\$4.62
OPTOMETRIC SERVICES	\$1,640.96	32	\$51.28	50	1.6	\$32.82
DURABLE MEDICAL EQUIPMENT	\$18,140.46	208	\$87.21	16,467	79.2	\$1.10
AMBULANCE SERVICES	\$11,481.21	63	\$182.24	1,103	17.5	\$10.41
REHABILITATION CENTER	\$332.36	3	\$110.79	67	22.3	\$4.96
HOSPICE	\$13,528.90	4	\$3,382.23	94	23.5	\$143.92
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$876.32	7	\$125.19	36	5.1	\$24.34
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$167,480.68	67 *	\$2,499.71	2,766	41.3	\$60.55
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$69,635.71	2	\$34,817.86	976	488.0	\$71.35
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$4,605.12	12	\$383.76	533	44.4	\$8.64
COMMUNITY SUPPORT WAIVER	\$7,459.86	2	\$3,729.93	975	487.5	\$7.65
CERT COMM BEHAV HLTH CLINC	\$85,779.99	53	\$1,618.49	282	5.3	\$304.18
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$198.72	2 *	\$99.36	23	11.5	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$198.72	2	\$99.36	23	11.5	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$1,012.40	6 *	\$168.73	6	1.0	\$168.73
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$1,012.40	6	\$168.73	6	1.0	\$168.73
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$2,478,966.50	1,654 *	\$1,498.77			

* Unduplicated total.

** Recipients are not added to the total.

**TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
DECEMBER 2023**

ELIGIBILITY CATEGORY: FOSTER CARE

NUMBER OF ELIGIBLES ENROLLED ON 12/31/23: 23,625

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$584,369.45	759 *	\$769.92	3,044	4.0	\$191.97
INPATIENT	\$348,587.51	22	\$15,844.89	193	8.8	\$1,806.15
OUTPATIENT	\$235,781.94	753	\$313.12	2,851	3.8	\$82.70
DENTAL SERVICES	\$15,168.52	53 *	\$286.20	209	3.9	\$72.58
PHARMACY	\$3,470,859.29	9,768 *	\$355.33	25,947	2.7	\$133.77
PART D - COPAYS	\$6.73	5 *	\$1.35	36	7.2	\$0.19
PHYSICIAN RELATED	\$154,451.98	829 *	\$186.31	4,513	5.4	\$34.22
PHYSICIAN	\$273.09	6	\$45.52	7	1.2	\$39.01
CLINIC	\$50,591.61	177	\$285.83	3,199	18.1	\$15.81
FAMILY PLANNING	\$35,641.04	433	\$82.31	472	1.1	\$75.51
X-RAY AND LAB	\$4,823.82	80	\$60.30	222	2.8	\$21.73
NURSE PRACTITIONER	\$168.73	1	\$168.73	1	1.0	\$168.73
PODIATRY	\$657.47	3	\$219.16	6	2.0	\$109.58
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$18,360.41	88	\$208.64	119	1.3	\$154.29
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$37,153.48	116	\$320.29	404	3.5	\$91.96
PSYCHOLOGIST SERVICES	\$6,782.33	24	\$282.60	83	3.5	\$81.71
IN-HOME SERVICES	-\$16,111.05	1 *	\$16,111.05	-1,197	0.0	-\$13.46
HOME HEALTH SERVICES	\$813.75	1	\$813.75	33	33.0	\$24.66
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	-\$16,924.80	0	\$0.00	-1,230	0.0	-\$13.76
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$60,446.80	27,244 *	\$2.22	30,280	1.1	\$2.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$5,960.46	40	\$149.01	136	3.4	\$43.83
DURABLE MEDICAL EQUIPMENT	\$28,711.92	45	\$638.04	576	12.8	\$49.85
AMBULANCE SERVICES	\$18,775.84	10	\$1,877.58	729	72.9	\$25.76
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$3,471.56	2	\$1,735.78	31	15.5	\$111.99
NON-EMERGENCY TRANS	\$2,044.96	27,241	\$0.08	28,772	1.1	\$0.07
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$1,482.06	15	\$98.80	36	2.4	\$41.17
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$2,860,497.97	2,077 *	\$1,377.23	92,372	44.5	\$30.97
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$327,344.01	43	\$7,612.65	11,186	260.1	\$29.26
PSYCH REHAB-PRIVATE	\$7,065.85	4	\$1,766.46	90	22.5	\$78.51
CSTAR - PRIVATE	\$107,200.93	47	\$2,280.87	1,066	22.7	\$100.56
TARGETED CASE MANAGEMENT	\$153,800.64	563	\$273.18	17,801	31.6	\$8.64
COMMUNITY SUPPORT WAIVER	\$469,723.35	107	\$4,389.94	56,379	526.9	\$8.33
CERT COMM BEHAV HLTH CLINC	\$1,795,363.19	1,501	\$1,196.11	5,850	3.9	\$306.90
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$246,090.61	176 *	\$1,398.24	4,691	26.6	\$52.46
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$38,424.10	1	\$38,424.10	22	22.0	\$1,746.55
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$38,448.00	168	\$228.86	4,450	26.5	\$8.64
FSD CASE MANAGEMENT	\$169,218.51	7	\$24,174.07	219	31.3	\$772.69
EPSDT SERVICES	\$1,172,574.66	1,371 *	\$855.27	112,508	82.1	\$10.42
EPSDT SCREENINGS	\$147,119.66	88	\$1,671.81	8,674	98.6	\$16.96
EPSDT REFERRAL SERVICES	\$1,025,455.00	1,322	\$775.68	103,834	78.5	\$9.88
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$16,644,314.16	25,872 *	\$643.33			
TOTAL	\$25,192,669.12	27,510 *	\$915.76			

* Unduplicated total.

** Recipients are not added to the total.

**TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
DECEMBER 2023**

**ELIGIBILITY CATEGORY: CHILD WELFARE SERVICES
NUMBER OF ELIGIBLES ENROLLED ON 12/31/23: 274**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$32,930.55	22 *	\$1,496.84	87	4.0	\$378.51
INPATIENT	\$32,026.52	3	\$10,675.51	41	13.7	\$781.13
OUTPATIENT	\$904.03	20	\$45.20	46	2.3	\$19.65
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$13,415.12	113 *	\$118.72	284	2.5	\$47.24
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$1,949.55	19 *	\$102.61	45	2.4	\$43.32
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$1,252.48	5	\$250.50	14	2.8	\$89.46
FAMILY PLANNING	\$451.34	11	\$41.03	9	0.8	\$50.15
X-RAY AND LAB	\$222.69	3	\$74.23	21	7.0	\$10.60
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$0.00	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$0.00	1	\$0.00	0	0.0	\$0.00
PSYCHOLOGIST SERVICES	\$23.04	1	\$23.04	1	1.0	\$23.04
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$947.62	1 *	\$947.62	21	21.0	\$45.12
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$947.62	1	\$947.62	21	21.0	\$45.12
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$7,434.59	10 *	\$743.46	24	2.4	\$309.77
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$7,434.59	10	\$743.46	24	2.4	\$309.77
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$43,800.00	3 *	\$14,600.00	67	22.3	\$653.73
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$43,800.00	3	\$14,600.00	67	22.3	\$653.73
EPSDT SERVICES	\$5,032.38	12 *	\$419.37	850	70.8	\$5.92
EPSDT SCREENINGS	\$0.00	1	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$5,032.38	12	\$419.37	850	70.8	\$5.92
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$385,371.28	613 *	\$628.66			
TOTAL	\$490,881.09	634 *	\$774.26			

* Unduplicated total.

** Recipients are not added to the total.

**TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
DECEMBER 2023**

ELIGIBILITY CATEGORY: TITLE XIX - HDN

NUMBER OF ELIGIBLES ENROLLED ON 12/31/23: 13,822

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$47,853.22	1 *	\$47,853.22	34	34.0	\$1,407.45
HOSPITALS	\$1,326,866.48	915 *	\$1,450.13	4,464	4.9	\$297.24
INPATIENT	\$1,220,815.40	42	\$29,067.03	1,017	24.2	\$1,200.41
OUTPATIENT	\$106,051.08	882	\$120.24	3,447	3.9	\$30.77
DENTAL SERVICES	\$6,027.19	29 *	\$207.83	105	3.6	\$57.40
PHARMACY	\$2,362,894.35	7,231 *	\$326.77	24,395	3.4	\$96.86
PART D - COPAYS	\$92.73	30 *	\$3.09	184	6.1	\$0.50
PHYSICIAN RELATED	\$164,062.57	908 *	\$180.69	3,893	4.3	\$42.14
PHYSICIAN	\$121.83	4	\$30.46	4	1.0	\$30.46
CLINIC	\$65,958.84	186	\$354.62	2,440	13.1	\$27.03
FAMILY PLANNING	\$38,201.55	489	\$78.12	506	1.0	\$75.50
X-RAY AND LAB	\$8,675.80	111	\$78.16	464	4.2	\$18.70
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$163.03	3	\$54.34	3	1.0	\$54.34
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$10,083.28	59	\$170.90	78	1.3	\$129.27
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$33,869.42	114	\$297.10	298	2.6	\$113.66
PSYCHOLOGIST SERVICES	\$6,988.82	17	\$411.11	100	5.9	\$69.89
IN-HOME SERVICES	\$120,700.67	12 *	\$10,058.39	9,325	777.1	\$12.94
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$11,672.83	8	\$1,459.10	1,483	185.4	\$7.87
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$109,027.84	4	\$27,256.96	7,842	1,960.5	\$13.90
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$109,127.59	21,244 *	\$5.14	26,275	1.2	\$4.15
AUDIOLOGY SERVICES	\$165.76	4	\$41.44	6	1.5	\$27.63
OPTOMETRIC SERVICES	\$2,346.90	15	\$156.46	52	3.5	\$45.13
DURABLE MEDICAL EQUIPMENT	\$72,420.03	38	\$1,905.79	2,576	67.8	\$28.11
AMBULANCE SERVICES	\$29,403.50	23	\$1,278.41	1,166	50.7	\$25.22
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$1,210.08	21,235	\$0.06	22,383	1.0	\$0.05
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$3,581.32	9	\$397.92	92	10.2	\$38.93
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$8,233,283.00	2,255 *	\$3,651.12	187,550	83.2	\$43.90
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$5,450,885.44	265	\$20,569.38	104,873	395.8	\$51.98
PSYCH REHAB-PRIVATE	\$65,614.88	8	\$8,201.86	558	69.8	\$117.59
CSTAR - PRIVATE	\$190,268.02	59	\$3,224.88	1,066	18.1	\$178.49
TARGETED CASE MANAGEMENT	\$329,927.04	842	\$391.84	38,186	45.4	\$8.64
COMMUNITY SUPPORT WAIVER	\$366,530.17	84	\$4,363.45	36,926	439.6	\$9.93
CERT COMM BEHAV HLTH CLINC	\$1,830,057.45	1,355	\$1,350.60	5,941	4.4	\$308.04
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$7,679,184.22	502 *	\$15,297.18	19,192	38.2	\$400.12
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$108,286.10	2	\$54,143.05	62	31.0	\$1,746.55
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$71,565.12	222	\$322.37	8,283	37.3	\$8.64
FSD CASE MANAGEMENT	\$7,499,333.00	340	\$22,056.86	10,847	31.9	\$691.37
EPSDT SERVICES	\$744,214.73	915 *	\$813.35	66,428	72.6	\$11.20
EPSDT SCREENINGS	\$74,021.73	52	\$1,423.49	4,284	82.4	\$17.28
EPSDT REFERRAL SERVICES	\$670,193.00	879	\$762.45	62,144	70.7	\$10.78
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$13,816,511.77	20,726 *	\$666.63			
TOTAL	\$34,610,818.52	22,056 *	\$1,569.22			

* Unduplicated total.

** Recipients are not added to the total.

**TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
DECEMBER 2023**

ELIGIBILITY CATEGORY: QUALIFIED MEDICARE BENEFICIARY (QMB)

NUMBER OF ELIGIBLES ENROLLED ON 12/31/23: 13,629

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$5,914.24	7 *	\$844.89	178	25.4	\$33.23
HOSPITALS	\$173,138.10	1,020 *	\$169.74	12,602	12.4	\$13.74
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$173,138.10	1,020	\$169.74	12,602	12.4	\$13.74
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$1,782.24	13 *	\$137.10	13,905	1,069.6	\$0.13
PART D - COPAYS	\$3,361.00	633 *	\$5.31	3,702	5.9	\$0.91
PHYSICIAN RELATED	\$150,439.70	2,086 *	\$72.12	19,417	9.3	\$7.75
PHYSICIAN	\$2,640.54	28	\$94.31	157	5.6	\$16.82
CLINIC	\$123,015.41	1,718	\$71.60	17,847	10.4	\$6.89
FAMILY PLANNING	\$0.00	0	\$0.00	0	0.0	\$0.00
X-RAY AND LAB	\$2,738.45	76	\$36.03	597	7.9	\$4.59
NURSE PRACTITIONER	\$27.94	1	\$27.94	1	1.0	\$27.94
PODIATRY	\$1,950.96	79	\$24.70	132	1.7	\$14.78
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$15,809.24	330	\$47.91	481	1.5	\$32.87
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$3,130.99	94	\$33.31	148	1.6	\$21.16
PSYCHOLOGIST SERVICES	\$1,126.17	21	\$53.63	54	2.6	\$20.85
IN-HOME SERVICES	\$42.89	1 *	\$42.89	9	9.0	\$4.77
HOME HEALTH SERVICES	\$42.89	1	\$42.89	9	9.0	\$4.77
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$50,028.32	502 *	\$99.66	9,585	19.1	\$5.22
AUDIOLOGY SERVICES	\$103.03	10	\$10.30	19	1.9	\$5.42
OPTOMETRIC SERVICES	\$1,768.35	50	\$35.37	90	1.8	\$19.65
DURABLE MEDICAL EQUIPMENT	\$25,363.62	330	\$76.86	7,205	21.8	\$3.52
AMBULANCE SERVICES	\$21,370.45	113	\$189.12	2,058	18.2	\$10.38
REHABILITATION CENTER	\$625.07	5	\$125.01	102	20.4	\$6.13
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$61.72	2	\$30.86	5	2.5	\$12.34
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$736.08	12	\$61.34	106	8.8	\$6.94
BUY-IN PREMIUMS	\$2,596,462.20	14,723 **	\$176.35			
PART-A	\$11,564.00	24	\$481.83			
PART-B	\$2,584,898.20	14,699	\$175.86			
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$406.55	8 *	\$50.82	69	8.6	\$5.89
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$406.55	8	\$50.82	69	8.6	\$5.89
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$2,981,575.24	2,948 *	\$1,011.39			

* Unduplicated total.

** Recipients are not added to the total.

**TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
DECEMBER 2023**

**ELIGIBILITY CATEGORY: DYS - GENERAL REVENUE
NUMBER OF ELIGIBLES ENROLLED ON 12/31/23: 101**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$123.48	5 *	\$24.70	7	1.4	\$17.64
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$123.48	5	\$24.70	7	1.4	\$17.64
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$108,460.78	82 *	\$1,322.69	262	3.2	\$413.97
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$1,276.77	7 *	\$182.40	19	2.7	\$67.20
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$59.80	1	\$59.80	1	1.0	\$59.80
FAMILY PLANNING	\$16.70	1	\$16.70	1	1.0	\$16.70
X-RAY AND LAB	\$304.36	2	\$152.18	10	5.0	\$30.44
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$0.00	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$895.91	3	\$298.64	7	2.3	\$127.99
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$10,218.67	3 *	\$3,406.22	38	12.7	\$268.91
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$1,379.95	1	\$1,379.95	11	11.0	\$125.45
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$8,838.72	3	\$2,946.24	27	9.0	\$327.36
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$106.15	1 *	\$106.15	1	1.0	\$106.15
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$106.15	1	\$106.15	1	1.0	\$106.15
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$75,021.72	131 *	\$572.68			
TOTAL	\$195,207.57	145 *	\$1,346.26			

* Unduplicated total.

** Recipients are not added to the total.

**TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
DECEMBER 2023**

ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (POVERTY)

NUMBER OF ELIGIBLES ENROLLED ON 12/31/23: 20,508

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$626,178.11	1,664 *	\$376.31	7,994	4.8	\$78.33
INPATIENT	\$324,502.33	70	\$4,635.75	212	3.0	\$1,530.67
OUTPATIENT	\$301,675.78	1,627	\$185.42	7,782	4.8	\$38.77
DENTAL SERVICES	\$7,977.28	15 *	\$531.82	59	3.9	\$135.21
PHARMACY	\$1,042,139.00	6,067 *	\$171.77	14,209	2.3	\$73.34
PART D - COPAYS	\$79.22	38 *	\$2.08	166	4.4	\$0.48
PHYSICIAN RELATED	\$475,796.12	2,160 *	\$220.28	21,762	10.1	\$21.86
PHYSICIAN	\$4,761.02	31	\$153.58	52	1.7	\$91.56
CLINIC	\$156,079.36	705	\$221.39	18,696	26.5	\$8.35
FAMILY PLANNING	\$170,052.47	984	\$172.82	1,253	1.3	\$135.72
X-RAY AND LAB	\$38,486.56	202	\$190.53	807	4.0	\$47.69
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$583.16	3	\$194.39	4	1.3	\$145.79
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$20,481.72	89	\$230.13	151	1.7	\$135.64
CASE MANAGEMENT	\$675.90	8	\$84.49	8	1.0	\$84.49
FED QUALIFIED HEALTH CARE	\$80,718.95	363	\$222.37	744	2.1	\$108.49
PSYCHOLOGIST SERVICES	\$3,956.98	18	\$219.83	47	2.6	\$84.19
IN-HOME SERVICES	\$45,334.59	27 *	\$1,679.06	7,383	273.4	\$6.14
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$687.24	1	\$687.24	207	207.0	\$3.32
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$44,647.35	26	\$1,717.21	7,176	276.0	\$6.22
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$17,871.07	21,582 *	\$0.83	26,805	1.2	\$0.67
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$1,266.73	9	\$140.75	27	3.0	\$46.92
DURABLE MEDICAL EQUIPMENT	\$3,128.14	12	\$260.68	569	47.4	\$5.50
AMBULANCE SERVICES	\$11,692.67	19	\$615.40	424	22.3	\$27.58
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$1,237.04	21,576	\$0.06	25,769	1.2	\$0.05
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$546.49	6	\$91.08	16	2.7	\$34.16
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$297,904.77	254 *	\$1,172.85	3,763	14.8	\$79.17
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$11,656.62	1	\$11,656.62	390	390.0	\$29.89
PSYCH REHAB-PRIVATE	\$2,052.70	5	\$410.54	63	12.6	\$32.58
CSTAR - PRIVATE	\$79,193.74	71	\$1,115.40	2,165	30.5	\$36.58
TARGETED CASE MANAGEMENT	\$4,129.92	13	\$317.69	478	36.8	\$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$200,871.79	168	\$1,195.67	667	4.0	\$301.16
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$1,926.72	5 *	\$385.34	223	44.6	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$1,926.72	5	\$385.34	223	44.6	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$13,860.76	58 *	\$238.98	144	2.5	\$96.26
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$13,860.76	58	\$238.98	144	2.5	\$96.26
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$8,824,274.04	20,923 *	\$421.75			
TOTAL	\$11,353,341.68	22,218 *	\$511.00			

* Unduplicated total.

** Recipients are not added to the total.

**TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
DECEMBER 2023**

**ELIGIBILITY CATEGORY: MO HEALTHNET FOR CHILDREN
NUMBER OF ELIGIBLES ENROLLED ON 12/31/23: 404,186**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$24,929.03	4 *	\$6,232.26	42	10.5	\$593.55
HOSPITALS	\$11,846,118.42	11,141 *	\$1,063.29	44,497	4.0	\$266.22
INPATIENT	\$8,223,293.16	525	\$15,663.42	5,825	11.1	\$1,411.72
OUTPATIENT	\$3,622,825.26	10,772	\$336.32	38,672	3.6	\$93.68
DENTAL SERVICES	\$70,214.73	184 *	\$381.60	676	3.7	\$103.87
PHARMACY	\$21,143,314.42	85,687 *	\$246.75	173,960	2.0	\$121.54
PART D - COPAYS	\$63.62	19 *	\$3.35	101	5.3	\$0.63
PHYSICIAN RELATED	\$1,913,931.63	10,282 *	\$186.14	47,560	4.6	\$40.24
PHYSICIAN	\$5,062.37	29	\$174.56	54	1.9	\$93.75
CLINIC	\$927,588.42	2,664	\$348.19	28,926	10.9	\$32.07
FAMILY PLANNING	\$375,661.86	4,390	\$85.57	4,755	1.1	\$79.00
X-RAY AND LAB	\$188,090.73	2,130	\$88.31	9,680	4.5	\$19.43
NURSE PRACTITIONER	\$168.73	1	\$168.73	1	1.0	\$168.73
PODIATRY	\$3,248.00	21	\$154.67	41	2.0	\$79.22
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$115,808.07	589	\$196.62	777	1.3	\$149.05
CASE MANAGEMENT	\$270.84	2	\$135.42	4	2.0	\$67.71
FED QUALIFIED HEALTH CARE	\$286,021.86	1,225	\$233.49	3,162	2.6	\$90.46
PSYCHOLOGIST SERVICES	\$12,010.75	46	\$261.10	160	3.5	\$75.07
IN-HOME SERVICES	\$92,698.54	26 *	\$3,565.33	10,926	420.2	\$8.48
HOME HEALTH SERVICES	\$1,250.76	4	\$312.69	16	4.0	\$78.17
ADULT DAY HEALTH CARE	\$7,989.30	4	\$1,997.33	2,609	652.3	\$3.06
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$23,675.02	15	\$1,578.33	3,993	266.2	\$5.93
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$59,783.46	4	\$14,945.87	4,308	1,077.0	\$13.88
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$338,202.35	420,629 *	\$0.80	462,476	1.1	\$0.73
AUDIOLOGY SERVICES	\$3,173.24	85	\$37.33	104	1.2	\$30.51
OPTOMETRIC SERVICES	\$20,792.26	137	\$151.77	403	2.9	\$51.59
DURABLE MEDICAL EQUIPMENT	\$148,317.24	133	\$1,115.17	3,634	27.3	\$40.81
AMBULANCE SERVICES	\$100,381.84	134	\$749.12	3,565	26.6	\$28.16
REHABILITATION CENTER	\$546.61	2	\$273.31	13	6.5	\$42.05
HOSPICE	\$28,527.22	2	\$14,263.61	95	47.5	\$300.29
NON-EMERGENCY TRANS	\$26,223.80	420,580	\$0.06	454,400	1.1	\$0.06
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$10,240.14	39	\$262.57	262	6.7	\$39.08
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$10,908,005.54	9,129 *	\$1,194.87	310,376	34.0	\$35.14
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$742,343.77	112	\$6,628.07	13,697	122.3	\$54.20
PSYCH REHAB-PRIVATE	\$2,674.15	6	\$445.69	157	26.2	\$17.03
CSTAR - PRIVATE	\$369,350.79	163	\$2,265.96	2,794	17.1	\$132.19
TARGETED CASE MANAGEMENT	\$694,586.88	2,625	\$264.60	80,392	30.6	\$8.64
COMMUNITY SUPPORT WAIVER	\$1,555,252.47	341	\$4,560.86	188,685	553.3	\$8.24
CERT COMM BEHAV HLTH CLINC	\$7,543,797.48	6,467	\$1,166.51	24,651	3.8	\$306.02
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$231,606.12	618 *	\$374.77	16,905	27.3	\$13.70
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$62,875.80	2	\$31,437.90	36	18.0	\$1,746.55
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$145,480.32	615	\$236.55	16,838	27.4	\$8.64
FSD CASE MANAGEMENT	\$23,250.00	1	\$23,250.00	31	31.0	\$750.00
EPSDT SERVICES	\$6,137,199.42	10,407 *	\$589.72	406,423	39.1	\$15.10
EPSDT SCREENINGS	\$1,997,981.65	826	\$2,418.86	117,257	142.0	\$17.04
EPSDT REFERRAL SERVICES	\$4,139,217.77	9,921	\$417.22	289,166	29.1	\$14.31
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$130,275,505.56	403,747 *	\$322.67			
TOTAL	\$182,981,789.38	425,392 *	\$430.15			

* Unduplicated total.

** Recipients are not added to the total.

**TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
DECEMBER 2023**

**ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY
NUMBER OF ELIGIBLES ENROLLED ON 12/31/23: 186**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$46,957.99	124 *	\$378.69	1,043	8.4	\$45.02
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$46,957.99	124	\$378.69	1,043	8.4	\$45.02
DENTAL SERVICES	\$239.20	2 *	\$119.60	2	1.0	\$119.60
PHARMACY	\$3,919.21	76 *	\$51.57	149	2.0	\$26.30
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$116,448.04	336 *	\$346.57	1,847	5.5	\$63.05
PHYSICIAN	\$239.97	3	\$79.99	3	1.0	\$79.99
CLINIC	\$11,958.76	116	\$103.09	519	4.5	\$23.04
FAMILY PLANNING	\$405.53	4	\$101.38	6	1.5	\$67.59
X-RAY AND LAB	\$34,911.14	117	\$298.39	801	6.9	\$43.58
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$4,425.92	21	\$210.76	25	1.2	\$177.04
CASE MANAGEMENT	\$1,609.65	31	\$51.92	34	1.1	\$47.34
FED QUALIFIED HEALTH CARE	\$62,897.07	167	\$376.63	459	2.8	\$137.03
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$1,194.74	265 *	\$4.51	867	3.3	\$1.38
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$1,080.95	1	\$1,080.95	38	38.0	\$28.45
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$113.79	265	\$0.43	829	3.1	\$0.14
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$5,799.62	21 *	\$276.17	42	2.0	\$138.09
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$5,799.62	21	\$276.17	42	2.0	\$138.09
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$174,558.80	496 *	\$351.93			

* Unduplicated total.

** Recipients are not added to the total.

**TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
DECEMBER 2023**

ELIGIBILITY CATEGORY: MOCDD

NUMBER OF ELIGIBLES ENROLLED ON 12/31/23: 312

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$96,868.18	42 *	\$2,306.39	283	6.7	\$342.29
INPATIENT	\$80,877.28	2	\$40,438.64	52	26.0	\$1,555.33
OUTPATIENT	\$15,990.90	40	\$399.77	231	5.8	\$69.22
DENTAL SERVICES	-\$387.20	3 *	\$129.07	5	1.7	\$77.44
PHARMACY	\$103,873.85	172 *	\$603.92	677	3.9	\$153.43
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$1,513.35	27 *	\$56.05	48	1.8	\$31.53
PHYSICIAN	-\$82.92	0	\$0.00	-1	0.0	-\$82.92
CLINIC	\$1,173.04	21	\$55.86	39	1.9	\$30.08
FAMILY PLANNING	\$122.05	2	\$61.03	2	1.0	\$61.03
X-RAY AND LAB	\$38.51	2	\$19.26	4	2.0	\$9.63
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$262.67	3	\$87.56	4	1.3	\$65.67
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$19,269.43	316 *	\$60.98	956	3.0	\$20.16
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$426.76	4	\$106.69	10	2.5	\$42.68
DURABLE MEDICAL EQUIPMENT	\$12,895.92	20	\$644.80	295	14.8	\$43.71
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$765.84	1	\$765.84	19	19.0	\$40.31
NON-EMERGENCY TRANS	\$5,180.91	315	\$16.45	632	2.0	\$8.20
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$863,548.23	284 *	\$3,040.66	108,347	381.5	\$7.97
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$757,482.40	241	\$3,143.08	95,009	394.2	\$7.97
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$74,813.76	183	\$408.82	8,659	47.3	\$8.64
COMMUNITY SUPPORT WAIVER	\$26,508.28	6	\$4,418.05	4,662	777.0	\$5.69
CERT COMM BEHAV HLTH CLINC	\$4,743.79	4	\$1,185.95	17	4.3	\$279.05
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$39,890.88	86 *	\$463.85	4,617	53.7	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$39,890.88	86	\$463.85	4,617	53.7	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$1,049,329.54	229 *	\$4,582.23	124,019	541.6	\$8.46
EPSDT SCREENINGS	\$13,478.12	8	\$1,684.77	730	91.3	\$18.46
EPSDT REFERRAL SERVICES	\$1,035,851.42	227	\$4,563.22	123,289	543.1	\$8.40
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$2,173,906.26	331 *	\$6,567.69			

* Unduplicated total.

** Recipients are not added to the total.

**TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
DECEMBER 2023**

**ELIGIBILITY CATEGORY: MO HEALTHNET FOR KIDS (SCHIP)
NUMBER OF ELIGIBLES ENROLLED ON 12/31/23: 42,235**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$123,968.48	682 *	\$181.77	2,737	4.0	\$45.29
INPATIENT	\$23,792.23	6	\$3,965.37	19	3.2	\$1,252.22
OUTPATIENT	\$100,176.25	678	\$147.75	2,718	4.0	\$36.86
DENTAL SERVICES	\$3,116.20	7 *	\$445.17	37	5.3	\$84.22
PHARMACY	\$2,787,168.14	8,676 *	\$321.25	17,712	2.0	\$157.36
PART D - COPAYS	\$2.33	1 *	\$2.33	3	3.0	\$0.78
PHYSICIAN RELATED	\$92,902.26	785 *	\$118.35	2,833	3.6	\$32.79
PHYSICIAN	\$46.42	1	\$46.42	2	2.0	\$23.21
CLINIC	\$33,255.19	65	\$511.62	1,947	30.0	\$17.08
FAMILY PLANNING	\$46,707.60	635	\$73.56	684	1.1	\$68.29
X-RAY AND LAB	\$1,361.49	25	\$54.46	63	2.5	\$21.61
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$92.91	1	\$92.91	1	1.0	\$92.91
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$3,941.01	14	\$281.50	24	1.7	\$164.21
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$6,203.67	56	\$110.78	94	1.7	\$66.00
PSYCHOLOGIST SERVICES	\$1,293.97	4	\$323.49	18	4.5	\$71.89
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$21,514.78	257 *	\$83.72	1,007	3.9	\$21.37
AUDIOLOGY SERVICES	\$82.88	2	\$41.44	3	1.5	\$27.63
OPTOMETRIC SERVICES	\$219.94	2	\$109.97	3	1.5	\$73.31
DURABLE MEDICAL EQUIPMENT	\$11,102.63	6	\$1,850.44	325	54.2	\$34.16
AMBULANCE SERVICES	\$7,428.89	5	\$1,485.78	314	62.8	\$23.66
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$42.90	239	\$0.18	294	1.2	\$0.15
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$2,637.54	3	\$879.18	68	22.7	\$38.79
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$854,460.54	766 *	\$1,115.48	35,480	46.3	\$24.08
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$33,564.95	16	\$2,097.81	1,648	103.0	\$20.37
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$22,975.90	13	\$1,767.38	213	16.4	\$107.87
TARGETED CASE MANAGEMENT	\$71,081.28	276	\$257.54	8,227	29.8	\$8.64
COMMUNITY SUPPORT WAIVER	\$175,568.35	34	\$5,163.78	23,623	694.8	\$7.43
CERT COMM BEHAV HLTH CLINC	\$551,270.06	486	\$1,134.30	1,769	3.6	\$311.63
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$22,291.20	75 *	\$297.22	2,580	34.4	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$22,291.20	75	\$297.22	2,580	34.4	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$662,493.41	809 *	\$818.90	47,128	58.3	\$14.06
EPSDT SCREENINGS	\$279,530.09	75	\$3,727.07	16,808	224.1	\$16.63
EPSDT REFERRAL SERVICES	\$382,963.32	751	\$509.94	30,320	40.4	\$12.63
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$8,448,240.16	35,182 *	\$240.13			
TOTAL	\$13,016,157.50	36,335 *	\$358.23			

* Unduplicated total.

** Recipients are not added to the total.

**TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
DECEMBER 2023**

**ELIGIBILITY CATEGORY: TICKET TO WORK - PREMIUM
NUMBER OF ELIGIBLES ENROLLED ON 12/31/23: 1,466**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$827.24	1 *	\$827.24	2	2.0	\$413.62
HOSPITALS	\$330,171.77	369 *	\$894.77	2,952	8.0	\$111.85
INPATIENT	\$172,754.60	11	\$15,704.96	110	10.0	\$1,570.50
OUTPATIENT	\$157,417.17	367	\$428.93	2,842	7.7	\$55.39
DENTAL SERVICES	\$8,480.34	32 *	\$265.01	77	2.4	\$110.13
PHARMACY	\$402,057.45	380 *	\$1,058.05	2,434	6.4	\$165.18
PART D - COPAYS	\$1,368.35	235 *	\$5.82	1,686	7.2	\$0.81
PHYSICIAN RELATED	\$176,461.28	730 *	\$241.73	5,533	7.6	\$31.89
PHYSICIAN	\$416.00	10	\$41.60	21	2.1	\$19.81
CLINIC	\$118,542.54	595	\$199.23	4,786	8.0	\$24.77
FAMILY PLANNING	\$1,248.77	6	\$208.13	17	2.8	\$73.46
X-RAY AND LAB	\$10,502.81	52	\$201.98	217	4.2	\$48.40
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$1,233.05	25	\$49.32	32	1.3	\$38.53
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$11,710.40	94	\$124.58	121	1.3	\$96.78
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$27,277.41	95	\$287.13	218	2.3	\$125.13
PSYCHOLOGIST SERVICES	\$5,530.30	31	\$178.40	121	3.9	\$45.70
IN-HOME SERVICES	\$252,423.67	109 *	\$2,315.81	46,162	423.5	\$5.47
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$3,801.40	3	\$1,267.13	1,145	381.7	\$3.32
AGED AND DISABLED WAIVER	\$8,548.79	4	\$2,137.20	2,114	528.5	\$4.04
PERSONAL CARE	\$218,800.24	109	\$2,007.34	38,612	354.2	\$5.67
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$21,273.24	12	\$1,772.77	4,291	357.6	\$4.96
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$65,868.04	2,220 *	\$29.67	17,597	7.9	\$3.74
AUDIOLOGY SERVICES	\$89.39	3	\$29.80	4	1.3	\$22.35
OPTOMETRIC SERVICES	\$4,099.28	43	\$95.33	106	2.5	\$38.67
DURABLE MEDICAL EQUIPMENT	\$18,350.30	126	\$145.64	12,600	100.0	\$1.46
AMBULANCE SERVICES	\$6,414.82	17	\$377.34	340	20.0	\$18.87
REHABILITATION CENTER	\$40.00	1	\$40.00	7	7.0	\$5.71
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$36,655.95	2,212	\$16.57	4,533	2.1	\$8.09
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$218.30	3	\$72.77	7	2.3	\$31.19
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$3,263,206.72	572 *	\$5,704.91	104,210	182.2	\$31.31
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$2,541,471.01	215	\$11,820.80	54,212	252.2	\$46.88
PSYCH REHAB-PRIVATE	\$41,347.50	11	\$3,758.86	495	45.0	\$83.53
CSTAR - PRIVATE	\$576.58	2	\$288.29	10	5.0	\$57.66
TARGETED CASE MANAGEMENT	\$140,624.64	349	\$402.94	16,276	46.6	\$8.64
COMMUNITY SUPPORT WAIVER	\$316,552.99	86	\$3,680.85	32,511	378.0	\$9.74
CERT COMM BEHAV HLTH CLINC	\$222,634.00	179	\$1,243.77	706	3.9	\$315.35
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$18,403.20	48 *	\$383.40	2,130	44.4	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$18,403.20	48	\$383.40	2,130	44.4	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$1,013.40	9 *	\$112.60	19	2.1	\$53.34
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$1,013.40	9	\$112.60	19	2.1	\$53.34
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$4,520,281.46	2,308 *	\$1,958.53			

* Unduplicated total.

** Recipients are not added to the total.

**TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
DECEMBER 2023**

**ELIGIBILITY CATEGORY: TICKET TO WORK - NON-PREMIUM
NUMBER OF ELIGIBLES ENROLLED ON 12/31/23: 304**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$61,034.42	86 *	\$709.70	1,863	21.7	\$32.76
INPATIENT	\$10,871.34	2	\$5,435.67	6	3.0	\$1,811.89
OUTPATIENT	\$50,163.08	86	\$583.29	1,857	21.6	\$27.01
DENTAL SERVICES	\$1,141.89	7 *	\$163.13	17	2.4	\$67.17
PHARMACY	\$64,020.46	106 *	\$603.97	2,095	19.8	\$30.56
PART D - COPAYS	\$133.68	44 *	\$3.04	428	9.7	\$0.31
PHYSICIAN RELATED	\$31,249.09	173 *	\$180.63	1,632	9.4	\$19.15
PHYSICIAN	\$144.24	3	\$48.08	5	1.7	\$28.85
CLINIC	\$24,033.98	143	\$168.07	1,510	10.6	\$15.92
FAMILY PLANNING	\$56.85	2	\$28.43	3	1.5	\$18.95
X-RAY AND LAB	\$1,066.89	7	\$152.41	26	3.7	\$41.03
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$202.65	7	\$28.95	11	1.6	\$18.42
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$2,631.90	23	\$114.43	29	1.3	\$90.76
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$2,752.11	20	\$137.61	39	2.0	\$70.57
PSYCHOLOGIST SERVICES	\$360.47	5	\$72.09	9	1.8	\$40.05
IN-HOME SERVICES	\$46,854.82	26 *	\$1,802.11	7,740	297.7	\$6.05
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$2,300.76	1	\$2,300.76	693	693.0	\$3.32
AGED AND DISABLED WAIVER	\$1,424.50	1	\$1,424.50	175	175.0	\$8.14
PERSONAL CARE	\$43,129.56	24	\$1,797.07	6,872	286.3	\$6.28
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$6,588.04	44 *	\$149.73	1,462	33.2	\$4.51
AUDIOLOGY SERVICES	\$52.89	1	\$52.89	2	2.0	\$26.44
OPTOMETRIC SERVICES	\$706.68	9	\$78.52	18	2.0	\$39.26
DURABLE MEDICAL EQUIPMENT	\$3,686.44	26	\$141.79	1,330	51.2	\$2.77
AMBULANCE SERVICES	\$1,870.74	6	\$311.79	99	16.5	\$18.90
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$271.29	2	\$135.65	13	6.5	\$20.87
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$1,274,705.97	167 *	\$7,632.97	35,516	212.7	\$35.89
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$1,097,449.19	90	\$12,193.88	22,602	251.1	\$48.56
PSYCH REHAB-PRIVATE	\$1,758.90	3	\$586.30	55	18.3	\$31.98
CSTAR - PRIVATE	\$646.06	2	\$323.03	36	18.0	\$17.95
TARGETED CASE MANAGEMENT	\$40,124.16	113	\$355.08	4,644	41.1	\$8.64
COMMUNITY SUPPORT WAIVER	\$72,361.48	18	\$4,020.08	7,972	442.9	\$9.08
CERT COMM BEHAV HLTH CLINC	\$62,366.18	36	\$1,732.39	207	5.8	\$301.29
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$7,041.60	19 *	\$370.61	815	42.9	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$7,041.60	19	\$370.61	815	42.9	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$1,338.76	3 *	\$446.25	4	1.3	\$334.69
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$1,338.76	3	\$446.25	4	1.3	\$334.69
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$1,494,108.73	311 *	\$4,804.21			

* Unduplicated total.

** Recipients are not added to the total.

**TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
DECEMBER 2023**

ELIGIBILITY CATEGORY: WOMEN WITH BREAST OR CERVICAL CANCER (BCCT)

NUMBER OF ELIGIBLES ENROLLED ON 12/31/23: 2,219

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$8,156.39	2 *	\$4,078.20	18	9.0	\$453.13
HOSPITALS	\$1,031,130.43	644 *	\$1,601.13	7,719	12.0	\$133.58
INPATIENT	\$197,609.80	17	\$11,624.11	87	5.1	\$2,271.38
OUTPATIENT	\$833,520.63	641	\$1,300.34	7,632	11.9	\$109.21
DENTAL SERVICES	\$5,703.01	25 *	\$228.12	67	2.7	\$85.12
PHARMACY	\$1,049,483.99	984 *	\$1,066.55	6,064	6.2	\$173.07
PART D - COPAYS	\$254.23	94 *	\$2.70	647	6.9	\$0.39
PHYSICIAN RELATED	\$385,444.14	1,018 *	\$378.63	13,375	13.1	\$28.82
PHYSICIAN	\$1,877.54	13	\$144.43	22	1.7	\$85.34
CLINIC	\$251,620.55	838	\$300.26	12,004	14.3	\$20.96
FAMILY PLANNING	\$914.73	9	\$101.64	14	1.6	\$65.34
X-RAY AND LAB	\$44,432.95	161	\$275.98	605	3.8	\$73.44
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$1,786.88	17	\$105.11	26	1.5	\$68.73
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$26,390.17	121	\$218.10	161	1.3	\$163.91
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$56,578.11	173	\$327.04	522	3.0	\$108.39
PSYCHOLOGIST SERVICES	\$1,843.21	12	\$153.60	21	1.8	\$87.77
IN-HOME SERVICES	\$343,623.47	170 *	\$2,021.31	61,335	360.8	\$5.60
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$6,496.00	1	\$6,496.00	800	800.0	\$8.12
AGED AND DISABLED WAIVER	\$11,669.80	15	\$777.99	1,658	110.5	\$7.04
PERSONAL CARE	\$323,253.79	167	\$1,935.65	58,401	349.7	\$5.54
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$2,203.88	2	\$1,101.94	476	238.0	\$4.63
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$68,048.21	2,231 *	\$30.50	6,283	2.8	\$10.83
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$5,764.65	41	\$140.60	125	3.1	\$46.12
DURABLE MEDICAL EQUIPMENT	\$21,161.34	88	\$240.47	1,314	14.9	\$16.10
AMBULANCE SERVICES	\$8,082.35	22	\$367.38	274	12.5	\$29.50
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$29,447.91	5	\$5,889.58	204	40.8	\$144.35
NON-EMERGENCY TRANS	\$2,649.25	2,228	\$1.19	4,335	2.0	\$0.61
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$942.71	9	\$104.75	31	3.4	\$30.41
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$42,991.82	45 *	\$955.37	548	12.2	\$78.45
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$3,793.90	2	\$1,896.95	227	113.5	\$16.71
CSTAR - PRIVATE	\$3,992.31	9	\$443.59	203	22.6	\$19.67
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$35,205.61	35	\$1,005.87	118	3.4	\$298.35
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$1,673.16	10 *	\$167.32	53	5.3	\$31.57
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$1,673.16	10	\$167.32	53	5.3	\$31.57
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$2,936,508.85	2,249 *	\$1,305.70			

* Unduplicated total.

** Recipients are not added to the total.

**TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
DECEMBER 2023**

**ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY FOR KIDS
NUMBER OF ELIGIBLES ENROLLED ON 12/31/23: 706**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$34,721.00	109 *	\$318.54	564	5.2	\$61.56
INPATIENT	-\$35,090.03	11	\$3,190.00	-21	0.0	-\$1,670.95
OUTPATIENT	\$69,811.03	104	\$671.26	585	5.6	\$119.34
DENTAL SERVICES	\$5,117.89	9 *	\$568.65	50	5.6	\$102.36
PHARMACY	\$17,665.82	164 *	\$107.72	338	2.1	\$52.27
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$190,738.52	272 *	\$701.24	3,359	12.4	\$56.78
PHYSICIAN	\$122.29	2	\$61.15	2	1.0	\$61.15
CLINIC	\$49,938.23	100	\$499.38	1,902	19.0	\$26.26
FAMILY PLANNING	\$539.45	7	\$77.06	12	1.7	\$44.95
X-RAY AND LAB	\$571.65	23	\$24.85	55	2.4	\$10.39
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$4,046.91	21	\$192.71	22	1.0	\$183.95
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$134,728.79	135	\$997.99	1,355	10.0	\$99.43
PSYCHOLOGIST SERVICES	\$791.20	3	\$263.73	11	3.7	\$71.93
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$13,513.44	876 *	\$15.43	2,323	2.7	\$5.82
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$1,057.62	5	\$211.52	23	4.6	\$45.98
DURABLE MEDICAL EQUIPMENT	\$45.10	1	\$45.10	2	2.0	\$22.55
AMBULANCE SERVICES	\$11,752.96	8	\$1,469.12	456	57.0	\$25.77
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$657.76	872	\$0.75	1,842	2.1	\$0.36
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$96,421.07	106 *	\$909.63	460	4.3	\$209.61
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$587.74	1	\$587.74	33	33.0	\$17.81
TARGETED CASE MANAGEMENT	\$1,166.40	6	\$194.40	135	22.5	\$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$94,666.93	100	\$946.67	292	2.9	\$324.20
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$98,384.77	303 *	\$324.70	1,317	4.4	\$74.70
EPSDT SCREENINGS	\$21,824.38	72	\$303.12	379	5.3	\$57.58
EPSDT REFERRAL SERVICES	\$76,560.39	262	\$292.22	938	3.6	\$81.62
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$456,562.51	1,122 *	\$406.92			

* Unduplicated total.

** Recipients are not added to the total.

**TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
DECEMBER 2023**

**ELIGIBILITY CATEGORY: INDEPENDENT FOSTER CARE CHILDREN AGE 18-26
NUMBER OF ELIGIBLES ENROLLED ON 12/31/23: 3,094**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$4,880.99	1 *	\$4,880.99	3	3.0	\$1,627.00
HOSPITALS	\$262,210.55	264 *	\$993.22	1,737	6.6	\$150.96
INPATIENT	\$160,799.88	21	\$7,657.14	110	5.2	\$1,461.82
OUTPATIENT	\$101,410.67	259	\$391.55	1,627	6.3	\$62.33
DENTAL SERVICES	\$2,955.35	14 *	\$211.10	29	2.1	\$101.91
PHARMACY	\$448,249.32	684 *	\$655.34	2,354	3.4	\$190.42
PART D - COPAYS	\$31.11	16 *	\$1.94	85	5.3	\$0.37
PHYSICIAN RELATED	\$94,963.87	353 *	\$269.02	2,723	7.7	\$34.87
PHYSICIAN	\$850.27	5	\$170.05	6	1.2	\$141.71
CLINIC	\$50,615.31	206	\$245.71	2,292	11.1	\$22.08
FAMILY PLANNING	\$9,134.29	71	\$128.65	72	1.0	\$126.87
X-RAY AND LAB	\$3,592.59	41	\$87.62	132	3.2	\$27.22
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$8,007.62	40	\$200.19	58	1.5	\$138.06
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$20,363.20	53	\$384.21	139	2.6	\$146.50
PSYCHOLOGIST SERVICES	\$2,400.59	13	\$184.66	24	1.8	\$100.02
IN-HOME SERVICES	\$5,088.79	2 *	\$2,544.40	973	486.5	\$5.23
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$5,088.79	2	\$2,544.40	973	486.5	\$5.23
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$33,887.42	1,733 *	\$19.55	3,031	1.8	\$11.18
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$1,017.51	7	\$145.36	24	3.4	\$42.40
DURABLE MEDICAL EQUIPMENT	\$3,005.99	9	\$334.00	448	49.8	\$6.71
AMBULANCE SERVICES	\$15,678.02	25	\$627.12	391	15.6	\$40.10
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$13,561.42	1	\$13,561.42	15	15.0	\$904.09
NON-EMERGENCY TRANS	\$335.98	1,704	\$0.20	2,143	1.3	\$0.16
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$288.50	3	\$96.17	10	3.3	\$28.85
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$3,030,604.59	250 *	\$12,122.42	56,493	226.0	\$53.65
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$2,713,400.94	124	\$21,882.27	41,471	334.4	\$65.43
PSYCH REHAB-PRIVATE	\$30,140.94	3	\$10,046.98	78	26.0	\$386.42
CSTAR - PRIVATE	\$17,571.11	18	\$976.17	430	23.9	\$40.86
TARGETED CASE MANAGEMENT	\$74,208.96	125	\$593.67	8,589	68.7	\$8.64
COMMUNITY SUPPORT WAIVER	\$44,105.16	8	\$5,513.15	5,452	681.5	\$8.09
CERT COMM BEHAV HLTH CLINC	\$151,177.48	96	\$1,574.77	473	4.9	\$319.61
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$40,314.36	26 *	\$1,550.55	1,315	50.6	\$30.66
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$29,220.60	1	\$29,220.60	31	31.0	\$942.60
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$11,093.76	25	\$443.75	1,284	51.4	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$4,471.48	17 *	\$263.03	1,303	76.7	\$3.43
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$4,471.48	17	\$263.03	1,303	76.7	\$3.43
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$1,183,894.20	1,829 *	\$647.29			
TOTAL	\$5,111,552.03	2,456 *	\$2,081.25			

* Unduplicated total.

** Recipients are not added to the total.

**TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
DECEMBER 2023**

**ELIGIBILITY CATEGORY: SHOW ME HEALTHY BABIES
NUMBER OF ELIGIBLES ENROLLED ON 12/31/23: 5,911**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$166,663.31	442 *	\$377.07	1,852	4.2	\$89.99
INPATIENT	\$89,846.79	13	\$6,911.29	56	4.3	\$1,604.41
OUTPATIENT	\$76,816.52	433	\$177.41	1,796	4.2	\$42.77
DENTAL SERVICES	\$622.80	4 *	\$155.70	4	1.0	\$155.70
PHARMACY	\$114,436.52	1,036 *	\$110.46	2,217	2.1	\$51.62
PART D - COPAYS	\$4.36	1 *	\$4.36	3	3.0	\$1.45
PHYSICIAN RELATED	\$165,623.70	628 *	\$263.73	4,879	7.8	\$33.95
PHYSICIAN	\$728.71	7	\$104.10	16	2.3	\$45.54
CLINIC	\$28,473.43	117	\$243.36	3,190	27.3	\$8.93
FAMILY PLANNING	\$41,168.29	133	\$309.54	433	3.3	\$95.08
X-RAY AND LAB	\$18,985.91	90	\$210.95	531	5.9	\$35.76
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$1,667.60	10	\$166.76	12	1.2	\$138.97
CASE MANAGEMENT	\$2,367.83	19	\$124.62	19	1.0	\$124.62
FED QUALIFIED HEALTH CARE	\$71,649.80	340	\$210.73	673	2.0	\$106.46
PSYCHOLOGIST SERVICES	\$582.13	1	\$582.13	5	5.0	\$116.43
IN-HOME SERVICES	\$800.19	1 *	\$800.19	153	153.0	\$5.23
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$800.19	1	\$800.19	153	153.0	\$5.23
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$241.25	3,351 *	\$0.07	4,259	1.3	\$0.06
AUDIOLOGY SERVICES	\$36.50	1	\$36.50	1	1.0	\$36.50
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$25.56	1	\$25.56	2	2.0	\$12.78
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$179.19	3,350	\$0.05	4,256	1.3	\$0.04
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$2,955.97	4 *	\$738.99	17	4.3	\$173.88
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$69.12	1	\$69.12	8	8.0	\$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$2,886.85	3	\$962.28	9	3.0	\$320.76
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$10,278.05	43 *	\$239.02	187	4.4	\$54.96
EPSDT SCREENINGS	\$193.54	1	\$193.54	2	2.0	\$96.77
EPSDT REFERRAL SERVICES	\$10,084.51	43	\$234.52	185	4.3	\$54.51
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$1,578,798.24	4,643 *	\$340.04			
TOTAL	\$2,040,424.39	4,929 *	\$413.96			

* Unduplicated total.

** Recipients are not added to the total.

**TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
DECEMBER 2023**

ELIGIBILITY CATEGORY: ADULT EXPANSION

NUMBER OF ELIGIBLES ENROLLED ON 12/31/23: 334,986

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$2,000,285.07	258 *	\$7,753.04	1,963	7.6	\$1,018.99
HOSPITALS	\$26,140,448.41	24,361 *	\$1,073.04	156,946	6.4	\$166.56
INPATIENT	\$15,356,477.67	953	\$16,113.83	11,810	12.4	\$1,300.29
OUTPATIENT	\$10,783,970.74	23,999	\$449.35	145,136	6.1	\$74.30
DENTAL SERVICES	\$75,508.96	291 *	\$259.48	636	2.2	\$118.72
PHARMACY	\$66,862,274.63	114,040 *	\$586.31	486,080	4.3	\$137.55
PART D - COPAYS	\$3,450.84	924 *	\$3.73	6,171	6.7	\$0.56
PHYSICIAN RELATED	\$6,693,553.02	22,833 *	\$293.15	212,989	9.3	\$31.43
PHYSICIAN	\$18,768.28	70	\$268.12	193	2.8	\$97.24
CLINIC	\$3,693,210.51	7,909	\$466.96	173,556	21.9	\$21.28
FAMILY PLANNING	\$654,516.01	6,758	\$96.85	7,038	1.0	\$93.00
X-RAY AND LAB	\$216,640.09	1,985	\$109.14	7,049	3.6	\$30.73
NURSE PRACTITIONER	\$2,847.21	2	\$1,423.61	36	18.0	\$79.09
PODIATRY	\$20,000.40	129	\$155.04	256	2.0	\$78.13
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$165,424.01	884	\$187.13	1,183	1.3	\$139.83
CASE MANAGEMENT	\$95.68	1	\$95.68	1	1.0	\$95.68
FED QUALIFIED HEALTH CARE	\$1,891,264.55	7,052	\$268.19	23,288	3.3	\$81.21
PSYCHOLOGIST SERVICES	\$30,786.28	161	\$191.22	389	2.4	\$79.14
IN-HOME SERVICES	\$3,933,459.81	2,354 *	\$1,670.97	748,498	318.0	\$5.26
HOME HEALTH SERVICES	\$6,452.10	15	\$430.14	432	28.8	\$14.94
ADULT DAY HEALTH CARE	\$929.60	1	\$929.60	280	280.0	\$3.32
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$3,926,078.11	2,297	\$1,709.22	747,786	325.5	\$5.25
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$975,786.20	330,219 *	\$2.95	390,619	1.2	\$2.50
AUDIOLOGY SERVICES	\$305.75	13	\$23.52	16	1.2	\$19.11
OPTOMETRIC SERVICES	\$24,501.56	184	\$133.16	490	2.7	\$50.00
DURABLE MEDICAL EQUIPMENT	\$124,092.98	288	\$430.88	6,585	22.9	\$18.84
AMBULANCE SERVICES	\$552,469.93	861	\$641.66	18,682	21.7	\$29.57
REHABILITATION CENTER	\$356.28	3	\$118.76	59	19.7	\$6.04
HOSPICE	\$215,607.82	17	\$12,682.81	1,104	64.9	\$195.30
NON-EMERGENCY TRANS	\$20,389.25	329,989	\$0.06	362,674	1.1	\$0.06
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$38,062.63	149	\$255.45	1,009	6.8	\$37.72
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$15,210,547.43	11,944 *	\$1,273.49	188,229	15.8	\$80.81
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$49,898.02	11	\$4,536.18	1,563	142.1	\$31.92
PSYCH REHAB-PRIVATE	\$344,397.95	242	\$1,423.13	10,360	42.8	\$33.24
CSTAR - PRIVATE	\$3,778,450.01	3,757	\$1,005.71	119,840	31.9	\$31.53
TARGETED CASE MANAGEMENT	\$100,716.48	377	\$267.15	11,657	30.9	\$8.64
COMMUNITY SUPPORT WAIVER	\$83,656.08	20	\$4,182.80	9,771	488.5	\$8.56
CERT COMM BEHAV HLTH CLINC	\$10,853,428.89	7,831	\$1,385.96	35,038	4.5	\$309.76
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$18,334.08	84 *	\$218.26	2,122	25.3	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$18,334.08	84	\$218.26	2,122	25.3	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$194,841.73	658 *	\$296.11	6,141	9.3	\$31.73
EPSDT SCREENINGS	\$1,185.78	9	\$131.75	10	1.1	\$118.58
EPSDT REFERRAL SERVICES	\$193,655.95	655	\$295.66	6,131	9.4	\$31.59
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$149,848,059.02	321,733 *	\$465.75			
TOTAL	\$271,956,549.20	340,223 *	\$799.35			

* Unduplicated total.

** Recipients are not added to the total.

**TABLE 22
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
DECEMBER 2023**

**ELIGIBILITY CATEGORY: WOMEN'S HEALTH SERVICES
NUMBER OF ELIGIBLES ENROLLED ON 12/31/23: 14,258**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$5,176.57	35 *	\$147.90	109	3.1	\$47.49
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$5,176.57	35	\$147.90	109	3.1	\$47.49
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$8,177.20	444 *	\$18.42	495	1.1	\$16.52
PART D - COPAYS	\$24.32	12 *	\$2.03	27	2.3	\$0.90
PHYSICIAN RELATED	\$57,164.50	443 *	\$129.04	749	1.7	\$76.32
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$3,014.98	35	\$86.14	53	1.5	\$56.89
FAMILY PLANNING	\$44,414.66	360	\$123.37	506	1.4	\$87.78
X-RAY AND LAB	\$3,025.31	34	\$88.98	121	3.6	\$25.00
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$707.40	6	\$117.90	6	1.0	\$117.90
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$6,002.15	28	\$214.36	63	2.3	\$95.27
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$70,542.59	852 *	\$82.80			

* Unduplicated total. ** Recipients are not added to the total.

Note: The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.