



Monthly Management Report

July 2023

OUR MISSION

*Empower Missourians
to live safe, healthy, &
productive lives*



TABLE OF CONTENTS

Glossary	1
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Temporary Assistance

Figure 1	Temporary Assistance Families.....	4
Figure 2	Temporary Assistance Payments.....	4
Table 1	Statewide Summary.....	5
Table 2	Applications.....	6-7
Table 3	Families and Payments	8-9
Table 4	Families and Persons.....	10-11
Table 5	Work Activities	12-13
Table 6	Drug Testing	14

SNAP

Figure 3	SNAP Households	16
Figure 4	SNAP Benefits.....	16
Table 7	Statewide Participation Summary.....	17
Table 8	Applications.....	18-19
Table 9	Participation.....	20-21
Table 10	Persons.....	22-23

MO HealthNet

Table 11	Statewide Eligibility Summary.....	26-27
Table 12	MO HealthNet Applications How Received	28-29
Table 13	MAGI Applications	30-31
Table 14	Non-MAGI Applications	32-33
Table 15	MAGI Families	34-35
Table 16	MAGI Children.....	36-37
Table 17	MAGI Parents/Caretakers.....	38-39
Table 18	Non-MAGI Aged, Blind and Disabled	40-41

TABLE OF CONTENTS

Table 19	Qualified Medicare Beneficiary, Specified Low-Income Medicare Beneficiary ...	42-43
Figure 5	MO HealthNet Recipients	44
Figure 6	MO HealthNet Payments.....	44
Table 20	MO HealthNet Persons Eligible at Month End	45
Figure 7	MO HealthNet Persons Eligible at Month End	45
Table 21	MO HealthNet Recipients and Payments	46-72
Table 22	Womens’s Health Services Recipients and Payments	73

Note

- Payment data is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in use of percentages when the base for computations is small, especially if observations total less than 100.

*Missouri Department of Social Services is an Equal Opportunity Employer.
Services are provided on a non-discriminatory basis.*

GLOSSARY

Definition of Categories of Assistance and Types of MO HealthNet Services

AIDS	Acquired Immune Deficiency Syndrome
BCCT	Breast & Cervical Cancer Treatment
BP	Blind Pension
CHIP, SCHIP	Children's Health Insurance Program
CRNA	Certified Registered Nurse Anesthetist
CSTAR	Comprehensive Substance Treatment and Rehabilitation
CWS	Child Welfare Services
DSS	Division of Social Services
DYS	Division of Youth Services
EPSDT	Early and Periodic Screening, Diagnosis and Treatment
FFM	Federally Facilitated Marketplace
FSD	Family Support Division
HDN	Homeless, Dependent, Neglected
ICF/ID	Intermediate Care Facilities for Individuals with Intellectual Disabilities
ID/DD	Intellectually Disabled/ Developmentally Disabled
MAGI	Modified Adjusted Gross Income
MHF	MO HealthNet for Families
MHABD	MO HealthNet for the Aged, Blind and Disabled
MHCC	MO HealthNet for Children in Care
MHD	MO HealthNet Division
MHK	MO HealthNet for Kids
MOCDD	Missouri Children with Developmental Disabilities
MPW	MO HealthNet for Pregnant Women
NC	Nursing Care - Cash program for recipients in practical/professional homes, domiciliary homes or boarding homes; NC-General Relief and NC-Aid to Blind Supplemental cases are included in the NC data and are not listed separately
PE	Presumptive Eligibility
QMB	Qualified Medicare Beneficiary
RCF	Residential Care Facility
SAB	Supplemental Aid to the Blind
SLMB	Specified Low-Income Medicare Beneficiary
SNAP	Supplemental Nutrition Assistance Program
SNF-ICF	Skilled Nursing Facility-Intermediate Care Facility
SSI-SP	Supplemental Security Income and State Supplementation
SP	State Supplementation Only
TEB	Transitional Employment Benefit
TMH	Transitional MO HealthNet
UWHS	Uninsured Women's Health Services
VENDOR	Nursing Home/Other Institutions directly reimbursed by MO HealthNet

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TEMPORARY ASSISTANCE

Figure 1
Temporary Assistance Families

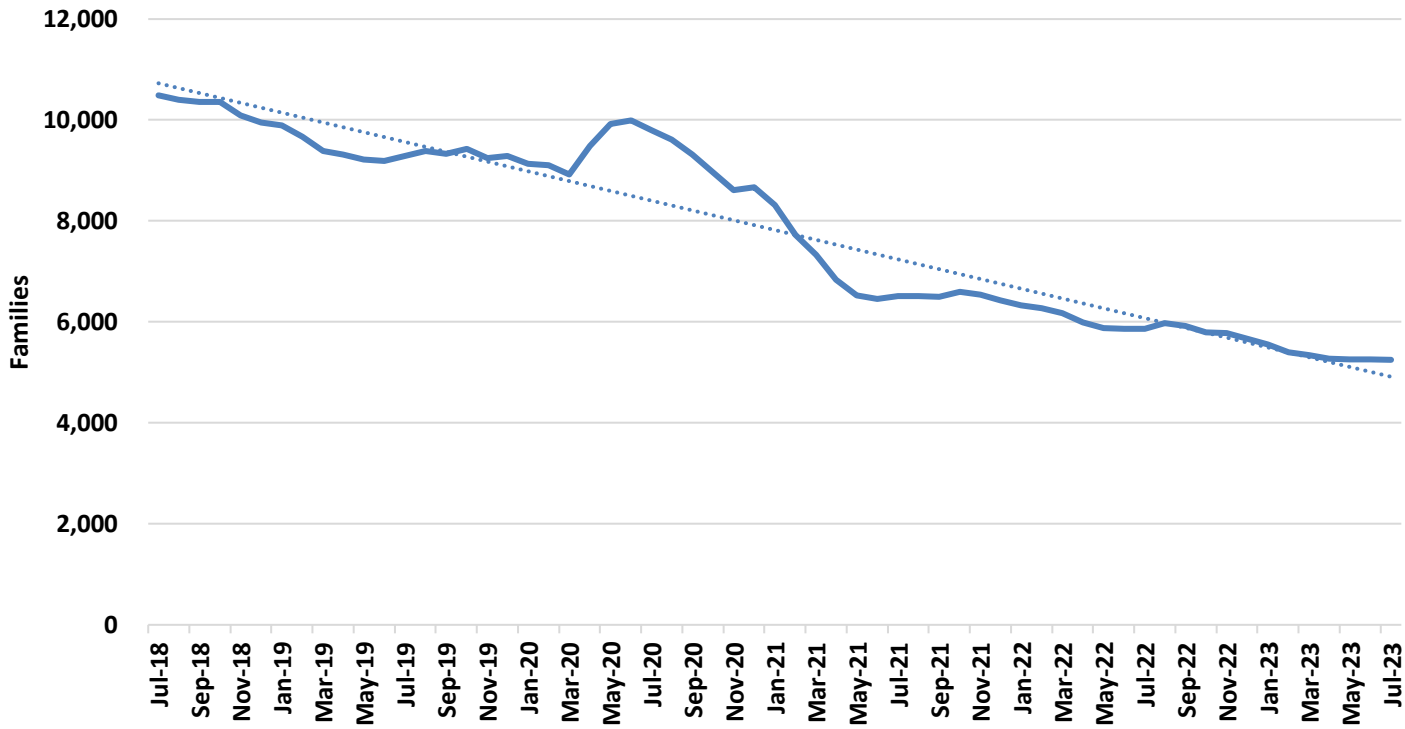
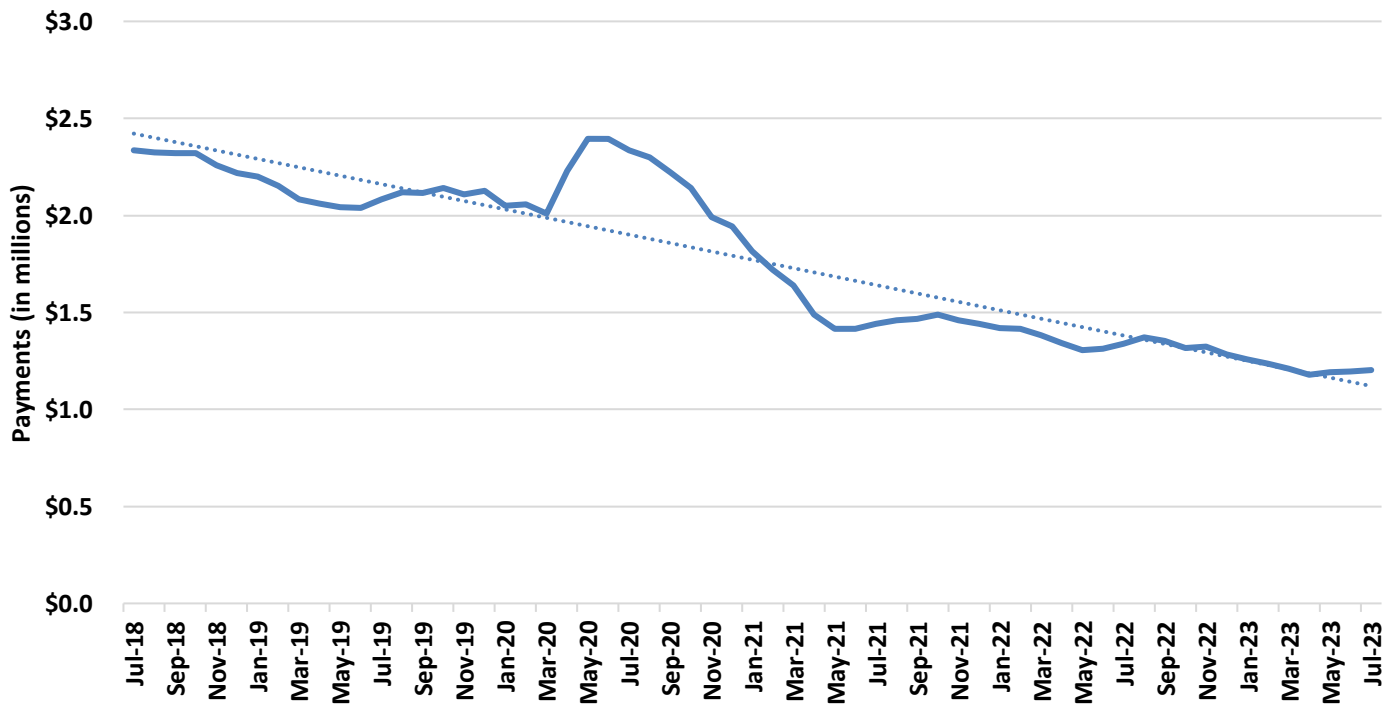


Figure 2
Temporary Assistance Payments



**TABLE 1
TEMPORARY ASSISTANCE
JULY 2023**

	JUL-2023	JUN-2023	MAY-2023	JUL-2022	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
*** TEMPORARY ASSISTANCE							
APPLICATIONS RECEIVED	1,456	1,793	1,532	2,456	-18.8%	-5.0%	-40.7%
APPLICATIONS APPROVED	436	455	518	605	-4.2%	-15.8%	-27.9%
APPLICATIONS REJECTED	966	1,032	1,073	1,622	-6.4%	-10.0%	-40.4%
APPLICATIONS PENDING	917	933	716	2,086	-1.7%	28.1%	-56.0%
AVERAGE DAYS TO PROCESS	23	19	19	29	15.9%	16.1%	-21.1%
REVIEWS COMPLETED	391	376	359	366	4.0%	8.9%	6.8%
REVIEWS OVERDUE	13	5	5	11	160.0%	160.0%	18.2%
CHILDREN ONLY							
FAMILIES	2,672	2,693	2,697	3,068	-0.8%	-0.9%	-12.9%
CHILDREN	4,716	4,768	4,740	5,420	-1.1%	-0.5%	-13.0%
PAYMENTS	\$524,287	\$528,676	\$529,619	\$603,636	-0.8%	-1.0%	-13.1%
ONE PARENT							
FAMILIES	2,442	2,424	2,426	2,616	0.7%	0.7%	-6.7%
CHILDREN	4,644	4,514	4,538	4,828	2.9%	2.3%	-3.8%
PARENTS/CARETAKERS	2,443	2,425	2,429	2,618	0.7%	0.6%	-6.7%
PERSONS	7,087	6,939	6,967	7,446	2.1%	1.7%	-4.8%
PAYMENTS	\$632,764	\$619,446	\$617,707	\$673,881	2.1%	2.4%	-6.1%
TWO PARENTS							
FAMILIES	136	140	142	178	-2.9%	-4.2%	-23.6%
CHILDREN	353	355	344	476	-0.6%	2.6%	-25.8%
PARENTS/CARETAKERS	270	276	282	357	-2.2%	-4.3%	-24.4%
PERSONS	623	631	626	833	-1.3%	-0.5%	-25.2%
PAYMENTS	\$47,072	\$46,840	\$45,576	\$59,504	0.5%	3.3%	-20.9%
ALL							
TOTAL FAMILIES	5,250	5,257	5,265	5,862	-0.1%	-0.3%	-10.4%
TOTAL CHILDREN	9,713	9,637	9,622	10,724	0.8%	0.9%	-9.4%
TOTAL PARENTS/CARETAKERS	2,713	2,701	2,711	2,975	0.4%	0.1%	-8.8%
TOTAL PERSONS	12,426	12,338	12,333	13,699	0.7%	0.8%	-9.3%
TOTAL PAYMENTS	\$1,204,123	\$1,194,962	\$1,192,902	\$1,337,021	0.8%	0.9%	-9.9%
AVERAGE PER FAMILY	\$229.36	\$227.31	\$226.57	\$228.08	0.9%	1.2%	0.6%
*** TEB							
APPLICATIONS APPROVED	64	52	55	79	23.1%	16.4%	-19.0%
APPLICATIONS REJECTED	77	66	80	75	16.7%	-3.8%	2.7%
FAMILIES	289	301	323	316	-4.0%	-10.5%	-8.5%
CHILDREN	542	560	615	619	-3.2%	-11.9%	-12.4%
PARENTS/CARETAKERS	278	292	311	311	-4.8%	-10.6%	-10.6%
PERSONS	820	852	926	930	-3.8%	-11.4%	-11.8%
PAYMENTS	\$14,500	\$15,150	\$16,300	\$15,950	-4.3%	-11.0%	-9.1%
*** TA DIVERSION							
FAMILIES	0	0	0	0	0.0%	0.0%	0.0%
PAYMENTS	\$0	\$0	\$0	\$0	0.0%	0.0%	0.0%

**TABLE 2
TEMPORARY ASSISTANCE APPLICATIONS
JULY 2023**

	RECEIVED	APPROVED	REJECTED	PROCESSED
STATEWIDE	1,456	436	966	1,402
ADAIR	6	0	6	6
ANDREW	1	0	0	0
ATCHISON	2	0	1	1
AUDRAIN	6	2	3	5
BARRY	6	0	4	4
BARTON	4	0	3	3
BATES	2	1	0	1
BENTON	3	1	6	7
BOLLINGER	2	1	2	3
BOONE	33	13	16	29
BUCHANAN	33	9	18	27
BUTLER	24	9	16	25
CALDWELL	1	1	1	2
CALLAWAY	7	4	1	5
CAMDEN	3	0	4	4
CAPE GIRARDEAU	14	6	11	17
CARROLL	1	0	1	1
CARTER	2	0	0	0
CASS	18	2	9	11
CEDAR	5	2	4	6
CHARITON	2	1	1	2
CHRISTIAN	8	3	6	9
CLARK	2	0	3	3
CLAY	36	16	26	42
CLINTON	2	1	1	2
COLE	15	7	9	16
COOPER	2	0	0	0
CRAWFORD	4	5	3	8
DADE	0	0	0	0
DALLAS	3	1	1	2
DAVISS	1	0	1	1
DE KALB	2	0	3	3
DENT	7	1	0	1
DOUGLAS	0	1	1	2
DUNKLIN	28	6	11	17
FRANKLIN	15	3	11	14
GASCONADE	1	0	1	1
GENTRY	1	0	0	0
GREENE	68	21	43	64
GRUNDY	3	0	3	3
HARRISON	0	1	0	1
HENRY	6	0	3	3
HICKORY	1	1	0	1
HOLT	1	0	1	1
HOWARD	4	3	0	3
HOWELL	8	4	10	14
IRON	4	0	1	1
JACKSON	256	83	165	248
JASPER	23	6	22	28
JEFFERSON	37	8	17	25
JOHNSON	6	2	7	9
KNOX	2	1	0	1
LACLEDE	10	3	9	12
LAFAYETTE	8	2	4	6
LAWRENCE	8	3	7	10
LEWIS	1	0	1	1
LINCOLN	9	3	8	11

TABLE 2
TEMPORARY ASSISTANCE APPLICATIONS
JULY 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED
LINN	0	0	1	1
LIVINGSTON	2	0	5	5
MACON	2	0	1	1
MADISON	10	2	5	7
MARIES	1	0	1	1
MARION	9	4	5	9
MCDONALD	5	2	8	10
MERCER	0	0	0	0
MILLER	2	1	2	3
MISSISSIPPI	6	2	3	5
MONITEAU	2	1	2	3
MONROE	0	0	1	1
MONTGOMERY	2	0	1	1
MORGAN	2	0	3	3
NEW MADRID	5	0	4	4
NEWTON	19	6	13	19
NODAWAY	1	0	3	3
OREGON	3	0	2	2
OSAGE	4	1	0	1
OZARK	2	1	1	2
PEMISCOT	15	3	8	11
PERRY	4	0	2	2
PETTIS	8	1	10	11
PHELPS	8	2	7	9
PIKE	7	0	0	0
PLATTE	19	4	13	17
POLK	3	1	3	4
PULASKI	8	2	9	11
PUTNAM	1	0	1	1
RALLS	2	0	2	2
RANDOLPH	14	3	7	10
RAY	2	0	4	4
REYNOLDS	2	0	0	0
RIPLEY	2	3	2	5
SALINE	8	0	1	1
SCHUYLER	0	0	0	0
SCOTLAND	0	0	0	0
SCOTT	27	12	18	30
SHANNON	4	0	4	4
SHELBY	2	0	1	1
ST CHARLES	32	7	22	29
ST CLAIR	1	0	1	1
ST FRANCOIS	16	8	13	21
ST LOUIS CITY	145	46	94	140
ST LOUIS COUNTY	232	76	162	238
STE GENEVIEVE	1	0	0	0
STODDARD	3	1	2	3
STONE	5	0	3	3
SULLIVAN	1	0	0	0
TANEY	6	1	10	11
TEXAS	4	1	2	3
VERNON	5	0	2	2
WARREN	7	3	1	4
WASHINGTON	8	3	4	7
WAYNE	4	1	1	2
WEBSTER	7	1	5	6
WORTH	0	0	0	0
WRIGHT	9	0	6	6
NOT AVAILABLE	0	0	0	0

**TABLE 3
TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS
JULY 2023**

	CHILD ONLY FAMILIES	ONE PARENT FAMILIES	TWO PARENT FAMILIES	TOTAL FAMILIES	TOTAL PAYMENTS	AVE PAYMENT PER FAMILY	TEB FAMILIES	TEB PAYMENTS
STATEWIDE	2,672	2,442	136	5,250	\$1,204,123	25,533	289	\$14,500
ADAIR	6	4	0	10	\$2,230	\$223.00	2	\$100
ANDREW	7	0	0	7	\$1,246	\$178.00	0	\$0
ATCHISON	0	1	0	1	\$242	\$242.00	0	\$0
AUDRAIN	14	20	0	34	\$8,266	\$243.12	0	\$0
BARRY	12	14	1	27	\$6,549	\$242.56	0	\$0
BARTON	3	2	0	5	\$1,082	\$216.40	0	\$0
BATES	7	1	0	8	\$1,792	\$224.00	0	\$0
BENTON	12	6	0	18	\$3,613	\$200.72	1	\$50
BOLLINGER	5	4	0	9	\$1,714	\$190.44	0	\$0
BOONE	73	64	3	140	\$31,165	\$222.61	19	\$950
BUCHANAN	71	37	3	111	\$23,195	\$208.96	6	\$300
BUTLER	45	33	2	80	\$18,869	\$235.86	5	\$250
CALDWELL	3	4	0	7	\$1,916	\$273.71	0	\$0
CALLAWAY	24	14	0	38	\$8,394	\$220.89	1	\$50
CAMDEN	14	7	0	21	\$4,736	\$225.52	1	\$50
CAPE GIRARDEAU	38	34	1	73	\$15,983	\$218.95	3	\$150
CARROLL	7	1	0	8	\$1,401	\$175.13	1	\$50
CARTER	2	2	0	4	\$1,120	\$280.00	0	\$0
CASS	22	26	3	51	\$11,004	\$215.76	1	\$50
CEDAR	9	8	0	17	\$3,489	\$205.24	0	\$0
CHARITON	1	1	0	2	\$362	\$181.00	0	\$0
CHRISTIAN	29	16	5	50	\$11,861	\$237.22	0	\$0
CLARK	1	1	0	2	\$684	\$342.00	0	\$0
CLAY	46	71	10	127	\$31,020	\$244.25	6	\$300
CLINTON	4	3	0	7	\$1,530	\$218.57	0	\$0
COLE	39	36	2	77	\$18,119	\$235.31	5	\$250
COOPER	3	4	0	7	\$1,808	\$258.29	1	\$50
CRAWFORD	22	7	1	30	\$5,697	\$189.90	3	\$150
DADE	4	3	0	7	\$1,656	\$236.57	1	\$50
DALLAS	10	9	0	19	\$3,901	\$205.32	1	\$50
DAVISS	3	2	0	5	\$1,090	\$218.00	1	\$50
DE KALB	3	0	0	3	\$506	\$168.67	0	\$0
DENT	10	3	1	14	\$2,679	\$191.36	0	\$0
DOUGLAS	5	6	1	12	\$3,242	\$270.17	0	\$0
DUNKLIN	63	48	0	111	\$25,521	\$229.92	3	\$150
FRANKLIN	39	19	4	62	\$13,444	\$216.84	3	\$150
GASCONADE	7	0	0	7	\$1,550	\$221.43	0	\$0
GENTRY	2	2	0	4	\$1,060	\$265.00	0	\$0
GREENE	114	119	18	251	\$60,665	\$241.69	13	\$650
GRUNDY	3	3	0	6	\$1,159	\$193.17	0	\$0
HARRISON	9	5	0	14	\$2,737	\$195.50	0	\$0
HENRY	11	6	3	20	\$5,141	\$257.05	0	\$0
HICKORY	4	3	1	8	\$1,555	\$194.38	0	\$0
HOLT	2	0	0	2	\$370	\$185.00	0	\$0
HOWARD	4	6	0	10	\$2,038	\$203.80	0	\$0
HOWELL	25	20	3	48	\$9,758	\$203.29	5	\$250
IRON	2	7	1	10	\$2,506	\$250.60	1	\$50
JACKSON	330	454	24	808	\$196,404	\$243.07	43	\$2,150
JASPER	71	62	3	136	\$31,053	\$228.33	6	\$300
JEFFERSON	39	37	3	79	\$18,290	\$231.52	3	\$150
JOHNSON	17	19	0	36	\$8,166	\$226.83	1	\$50
KNOX	0	4	0	4	\$1,093	\$273.25	0	\$0
LACLEDE	29	9	0	38	\$7,981	\$210.03	2	\$100
LAFAYETTE	17	6	0	23	\$5,001	\$217.43	0	\$0
LAWRENCE	14	15	3	32	\$7,949	\$248.41	1	\$50
LEWIS	3	3	0	6	\$1,364	\$227.33	0	\$0
LINCOLN	20	20	0	40	\$9,404	\$235.10	0	\$0

TABLE 3
TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS
JULY 2023

	CHILD ONLY FAMILIES	ONE PARENT FAMILIES	TWO PARENT FAMILIES	TOTAL FAMILIES	TOTAL PAYMENTS	AVE PAYMENT PER FAMILY	TEB FAMILIES	TEB PAYMENTS
LINN	4	2	0	6	\$1,185	\$197.50	0	\$0
LIVINGSTON	3	4	0	7	\$1,424	\$203.43	1	\$50
MACON	2	1	0	3	\$616	\$205.33	0	\$0
MADISON	12	7	0	19	\$4,794	\$252.32	0	\$0
MARIES	1	0	0	1	\$292	\$292.00	0	\$0
MARION	16	16	1	33	\$7,105	\$215.30	0	\$0
MCDONALD	14	4	1	19	\$4,886	\$257.16	1	\$50
MERCER	0	0	0	0	\$0	\$0.00	0	\$0
MILLER	14	7	1	22	\$4,681	\$212.77	0	\$0
MISSISSIPPI	16	14	0	30	\$7,115	\$237.17	2	\$100
MONITEAU	3	3	0	6	\$1,324	\$220.67	0	\$0
MONROE	2	0	0	2	\$272	\$136.00	1	\$50
MONTGOMERY	3	3	0	6	\$1,512	\$252.00	1	\$50
MORGAN	13	6	0	19	\$4,230	\$222.63	2	\$100
NEW MADRID	15	10	0	25	\$5,531	\$221.24	2	\$100
NEWTON	19	20	1	40	\$9,323	\$233.08	5	\$250
NODAWAY	3	2	0	5	\$788	\$157.60	1	\$50
OREGON	6	4	0	10	\$1,966	\$196.60	0	\$0
OSAGE	0	2	0	2	\$622	\$311.00	0	\$0
OZARK	6	6	0	12	\$2,588	\$215.67	0	\$0
PEMISCOT	37	33	0	70	\$17,383	\$248.33	3	\$150
PERRY	6	3	1	10	\$2,261	\$226.10	2	\$100
PETTIS	36	27	2	65	\$16,001	\$246.17	5	\$250
HELPS	24	18	0	42	\$8,998	\$214.24	1	\$50
PIKE	8	4	0	12	\$2,904	\$242.00	0	\$0
PLATTE	10	18	0	28	\$6,611	\$236.11	4	\$200
POLK	12	4	1	17	\$3,226	\$189.76	3	\$150
PULASKI	20	24	0	44	\$9,584	\$217.82	0	\$0
PUTNAM	2	2	0	4	\$896	\$224.00	0	\$0
RALLS	2	2	0	4	\$968	\$242.00	1	\$50
RANDOLPH	9	10	1	20	\$4,455	\$222.75	0	\$0
RAY	7	6	0	13	\$2,696	\$207.38	0	\$0
REYNOLDS	4	3	0	7	\$1,344	\$192.00	1	\$50
RIPLEY	8	8	0	16	\$3,633	\$227.06	1	\$50
SALINE	27	14	1	42	\$9,521	\$226.69	0	\$0
SCHUYLER	1	0	0	1	\$136	\$136.00	0	\$0
SCOTLAND	0	1	1	2	\$576	\$288.00	0	\$0
SCOTT	41	27	1	69	\$15,583	\$225.84	3	\$150
SHANNON	8	3	1	12	\$2,656	\$221.33	1	\$50
SHELBY	2	1	0	3	\$662	\$220.67	0	\$0
ST CHARLES	48	42	1	91	\$19,116	\$210.07	6	\$350
ST CLAIR	7	1	0	8	\$1,870	\$233.75	2	\$100
ST FRANCOIS	53	23	1	77	\$17,967	\$233.34	3	\$150
ST LOUIS CITY	297	247	7	551	\$126,199	\$229.04	32	\$1,600
ST LOUIS COUNTY	357	380	13	750	\$169,044	\$225.39	59	\$2,950
STE GENEVIEVE	3	2	0	5	\$934	\$186.80	1	\$50
STODDARD	13	22	0	35	\$7,403	\$211.51	0	\$0
STONE	9	8	0	17	\$3,823	\$224.88	1	\$50
SULLIVAN	2	1	0	3	\$672	\$224.00	0	\$0
TANEY	10	16	3	29	\$6,909	\$238.24	1	\$50
TEXAS	9	6	0	15	\$2,764	\$184.27	0	\$0
VERNON	12	8	0	20	\$4,687	\$234.35	0	\$0
WARREN	14	14	1	29	\$6,454	\$222.55	0	\$0
WASHINGTON	20	6	0	26	\$5,437	\$209.12	0	\$0
WAYNE	7	5	0	12	\$2,106	\$175.50	1	\$50
WEBSTER	10	12	1	23	\$5,595	\$243.26	0	\$0
WORTH	0	0	0	0	\$0	\$0.00	0	\$0
WRIGHT	5	8	0	13	\$3,165	\$243.46	3	\$150
NOT AVAILABLE	1	11	0	12	\$3,260	\$271.67	0	\$0

**TABLE 4
TEMPORARY ASSISTANCE FAMILIES AND PERSONS
JULY 2023**

	FAMILIES RECEIVING	CHILDREN RECEIVING	PARENTS/ CARETAKERS RECEIVING	PERSONS RECEIVING	TEB FAMILIES RECEIVING	TEB CHILDREN RECEIVING	TEB PARENTS/ CARETAKERS	TEB PERSONS RECEIVING	TOTAL TA & TEB PERSONS
STATEWIDE	5,250	9,713	2,713	12,426	289	542	278	820	13,246
ADAIR	10	17	4	21	2	5	2	7	28
ANDREW	7	10	0	10	0	0	0	0	10
ATCHISON	1	2	1	3	0	0	0	0	3
AUDRAIN	34	68	20	88	0	0	0	0	88
BARRY	27	67	16	83	0	0	0	0	83
BARTON	5	8	2	10	0	0	0	0	10
BATES	8	15	1	16	0	0	0	0	16
BENTON	18	31	6	37	1	2	1	3	40
BOLLINGER	9	10	4	14	0	0	0	0	14
BOONE	140	255	69	324	19	39	18	57	381
BUCHANAN	111	194	43	237	6	16	5	21	258
BUTLER	80	162	37	199	5	11	5	16	215
CALDWELL	7	21	4	25	0	0	0	0	25
CALLAWAY	38	67	14	81	1	1	0	1	82
CAMDEN	21	44	7	51	1	1	1	2	53
CAPE GIRARDEAU	73	131	36	167	3	6	3	9	176
CARROLL	8	12	1	13	1	1	1	2	15
CARTER	4	13	2	15	0	0	0	0	15
CASS	51	81	32	113	1	1	1	2	115
CEDAR	17	30	8	38	0	0	0	0	38
CHARITON	2	2	1	3	0	0	0	0	3
CHRISTIAN	50	94	26	120	0	0	0	0	120
CLARK	2	7	1	8	0	0	0	0	8
CLAY	127	246	91	337	6	11	6	17	354
CLINTON	7	12	3	15	0	0	0	0	15
COLE	77	150	40	190	5	9	4	13	203
COOPER	7	15	4	19	1	2	1	3	22
CRAWFORD	30	43	9	52	3	4	3	7	59
DADE	7	12	3	15	1	2	1	3	18
DALLAS	19	30	9	39	1	1	1	2	41
DAVISS	5	8	2	10	1	2	1	3	13
DE KALB	3	4	0	4	0	0	0	0	4
DENT	14	21	5	26	0	0	0	0	26
DOUGLAS	12	29	8	37	0	0	0	0	37
DUNKLIN	111	213	48	261	3	3	3	6	267
FRANKLIN	62	107	27	134	3	4	3	7	141
GASCONADE	7	14	0	14	0	0	0	0	14
GENTRY	4	7	2	9	0	0	0	0	9
GREENE	251	490	155	645	13	26	13	39	684
GRUNDY	6	9	3	12	0	0	0	0	12
HARRISON	14	20	5	25	0	0	0	0	25
HENRY	20	37	12	49	0	0	0	0	49
HICKORY	8	13	5	18	0	0	0	0	18
HOLT	2	3	0	3	0	0	0	0	3
HOWARD	10	17	6	23	0	0	0	0	23
HOWELL	48	92	26	118	5	11	5	16	134
IRON	10	17	9	26	1	1	1	2	28
JACKSON	808	1,582	503	2,085	43	75	40	115	2,200
JASPER	136	245	68	313	6	9	6	15	328
JEFFERSON	79	141	43	184	3	7	3	10	194
JOHNSON	36	60	19	79	1	1	1	2	81
KNOX	4	8	4	12	0	0	0	0	12
LACLEDE	38	70	9	79	2	4	2	6	85
LAFAYETTE	23	46	6	52	0	0	0	0	52
LAWRENCE	32	61	21	82	1	2	1	3	85
LEWIS	6	9	3	12	0	0	0	0	12
LINCOLN	40	80	20	100	0	0	0	0	100

**TABLE 4
TEMPORARY ASSISTANCE FAMILIES AND PERSONS
JULY 2023**

	FAMILIES RECEIVING	CHILDREN RECEIVING	PARENTS/ CARETAKERS RECEIVING	PERSONS RECEIVING	TEB FAMILIES RECEIVING	TEB CHILDREN RECEIVING	TEB PARENTS/ CARETAKERS	TEB PERSONS RECEIVING	TOTAL TA & TEB PERSONS
LINN	6	8	2	10	0	0	0	0	10
LIVINGSTON	7	13	4	17	1	1	1	2	19
MACON	3	6	1	7	0	0	0	0	7
MADISON	19	42	7	49	0	0	0	0	49
MARIES	1	3	0	3	0	0	0	0	3
MARION	33	51	18	69	0	0	0	0	69
MCDONALD	19	47	6	53	1	1	1	2	55
MERCER	0	0	0	0	0	0	0	0	0
MILLER	22	43	8	51	0	0	0	0	51
MISSISSIPPI	30	62	14	76	2	6	2	8	84
MONITEAU	6	9	3	12	0	0	0	0	12
MONROE	2	2	0	2	1	2	1	3	5
MONTGOMERY	6	11	3	14	1	1	0	1	15
MORGAN	19	45	6	51	2	2	2	4	55
NEW MADRID	25	45	10	55	2	7	2	9	64
NEWTON	40	68	22	90	5	9	5	14	104
NODAWAY	5	6	2	8	1	2	1	3	11
OREGON	10	13	4	17	0	0	0	0	17
OSAGE	2	5	2	7	0	0	0	0	7
OZARK	12	18	6	24	0	0	0	0	24
PEMISCOT	70	125	33	158	3	7	3	10	168
PERRY	10	18	5	23	2	3	2	5	28
PETTIS	65	149	31	180	5	13	5	18	198
PHELPS	42	64	18	82	1	4	1	5	87
PIKE	12	24	4	28	0	0	0	0	28
PLATTE	28	51	18	69	4	7	4	11	80
POLK	17	27	6	33	3	9	3	12	45
PULASKI	44	71	24	95	0	0	0	0	95
PUTNAM	4	6	2	8	0	0	0	0	8
RALLS	4	8	2	10	1	1	1	2	12
RANDOLPH	20	30	12	42	0	0	0	0	42
RAY	13	19	6	25	0	0	0	0	25
REYNOLDS	7	8	3	11	1	1	1	2	13
RIPLEY	16	28	8	36	1	3	1	4	40
SALINE	42	81	16	97	0	0	0	0	97
SCHUYLER	1	1	0	1	0	0	0	0	1
SCOTLAND	2	3	3	6	0	0	0	0	6
SCOTT	69	134	29	163	3	4	2	6	169
SHANNON	12	26	5	31	1	1	1	2	33
SHELBY	3	5	1	6	0	0	0	0	6
ST CHARLES	91	140	44	184	6	12	6	18	202
ST CLAIR	8	13	1	14	2	4	2	6	20
ST FRANCOIS	77	138	25	163	3	6	3	9	172
ST LOUIS CITY	551	1,047	261	1,308	32	56	31	87	1,395
ST LOUIS COUNTY	750	1,341	406	1,747	59	110	58	168	1,915
STE GENEVIEVE	5	6	2	8	1	2	1	3	11
STODDARD	35	51	22	73	0	0	0	0	73
STONE	17	33	8	41	1	1	1	2	43
SULLIVAN	3	9	1	10	0	0	0	0	10
TANEY	29	56	22	78	1	3	1	4	82
TEXAS	15	26	6	32	0	0	0	0	32
VERNON	20	36	8	44	0	0	0	0	44
WARREN	29	46	16	62	0	0	0	0	62
WASHINGTON	26	45	6	51	0	0	0	0	51
WAYNE	12	16	5	21	1	3	1	4	25
WEBSTER	23	41	14	55	0	0	0	0	55
WORTH	0	0	0	0	0	0	0	0	0
WRIGHT	13	19	8	27	3	4	3	7	34
NOT AVAILABLE	12	23	11	34	0	0	0	0	34

**TABLE 5
WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE
AS OF JULY 31, 2023**

	TOTAL PERSONS ENROLLED	EDUCATION RELATED TO EMPLOYMENT	VOC EDUC AND TRAINING	CWEP/AWEP	ON-THE-JOB TRAINING	JOB SEARCH/ READINESS	JOB ENTRY	OTHER
STATEWIDE	389	5	36	8	1	191	131	41
ADAIR	2	0	0	0	0	2	0	0
ANDREW	0	0	0	0	0	0	0	0
ATCHISON	0	0	0	0	0	0	0	0
AUDRAIN	2	0	0	0	0	2	0	0
BARRY	1	0	0	0	0	0	1	0
BARTON	0	0	0	0	0	0	0	0
BATES	0	0	0	0	0	0	0	0
BENTON	0	0	0	0	0	0	0	0
BOLLINGER	0	0	0	0	0	0	0	0
BOONE	10	0	0	1	0	2	2	5
BUCHANAN	9	2	1	0	0	3	3	0
BUTLER	10	0	1	0	0	12	0	0
CALDWELL	0	0	0	0	0	0	0	0
CALLAWAY	5	0	0	0	0	3	2	0
CAMDEN	1	0	0	0	0	0	1	0
CAPE GIRARDEAU	6	0	0	0	0	3	3	0
CARROLL	1	0	0	0	0	0	1	0
CARTER	0	0	0	0	0	0	0	0
CASS	3	0	1	0	0	2	0	0
CEDAR	3	0	0	0	0	2	1	0
CHARITON	0	0	0	0	0	0	0	0
CHRISTIAN	4	0	0	0	0	4	0	0
CLARK	0	0	0	0	0	0	0	0
CLAY	17	0	0	0	0	2	10	5
CLINTON	0	0	0	0	0	0	0	0
COLE	10	0	1	0	0	7	2	0
COOPER	0	0	0	0	0	0	0	0
CRAWFORD	1	0	0	0	0	1	0	0
DADE	0	0	0	0	0	0	0	0
DALLAS	2	0	0	0	0	2	1	0
DAVISS	0	0	0	0	0	0	0	0
DE KALB	0	0	0	0	0	0	0	0
DENT	0	0	0	0	0	0	0	0
DOUGLAS	2	0	0	0	0	2	0	0
DUNKLIN	5	0	0	0	0	3	1	2
FRANKLIN	0	0	0	0	0	0	0	0
GASCONADE	0	0	0	0	0	0	0	0
GENTRY	1	0	0	0	0	1	0	0
GREENE	14	0	0	0	0	6	8	1
GRUNDY	1	0	0	0	0	1	0	0
HARRISON	1	0	0	0	0	1	0	0
HENRY	2	0	0	0	0	2	0	0
HICKORY	0	0	0	0	0	0	0	0
HOLT	0	0	0	0	0	0	0	0
HOWARD	0	0	0	0	0	0	0	0
HOWELL	3	0	0	0	0	2	1	0
IRON	2	0	0	0	0	1	1	0
JACKSON	86	0	10	7	0	34	38	3
JASPER	15	0	1	0	0	6	5	3
JEFFERSON	2	0	1	0	0	0	1	0
JOHNSON	2	0	0	0	0	1	1	0
KNOX	0	0	0	0	0	0	0	0
LACLEDE	0	0	0	0	0	0	0	0
LAFAYETTE	2	0	0	0	0	2	0	0
LAWRENCE	2	0	0	0	0	1	0	1
LEWIS	0	0	0	0	0	0	0	0
LINCOLN	5	0	0	0	0	5	0	1

**TABLE 5
WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE
AS OF JULY 31, 2023**

	TOTAL PERSONS ENROLLED	EDUCATION RELATED TO EMPLOYMENT	VOC EDUC AND TRAINING	CWEP/AWEP	ON-THE-JOB TRAINING	JOB SEARCH/ READINESS	JOB ENTRY	OTHER
LINN	0	0	0	0	0	0	0	0
LIVINGSTON	0	0	0	0	0	0	0	0
MACON	0	0	0	0	0	0	0	0
MADISON	1	0	0	0	0	1	0	0
MARIES	0	0	0	0	0	0	0	0
MARION	3	0	0	0	0	1	0	2
MCDONALD	0	0	0	0	0	0	0	0
MERCER	0	0	0	0	0	0	0	0
MILLER	1	0	0	0	0	0	1	0
MISSISSIPPI	4	0	1	0	0	2	0	1
MONITEAU	2	0	0	0	0	1	1	0
MONROE	0	0	0	0	0	0	0	0
MONTGOMERY	0	0	0	0	0	0	0	0
MORGAN	0	0	0	0	0	0	0	0
NEW MADRID	4	0	0	0	0	1	2	1
NEWTON	9	0	1	0	1	1	5	1
NODAWAY	2	0	0	0	0	1	1	0
OREGON	1	0	0	0	0	0	0	1
OSAGE	1	0	1	0	0	0	0	0
OZARK	0	0	0	0	0	0	0	0
PEMISCOT	7	0	0	0	0	6	2	0
PERRY	1	0	0	0	0	0	1	0
PETTIS	12	0	3	0	0	6	4	1
PHELPS	2	0	1	0	0	1	0	0
PIKE	0	0	0	0	0	0	0	0
PLATTE	4	0	0	0	0	2	2	0
POLK	0	0	0	0	0	0	0	0
PULASKI	1	0	0	0	0	0	0	1
PUTNAM	0	0	0	0	0	0	0	0
RALLS	0	0	0	0	0	0	0	0
RANDOLPH	0	0	0	0	0	0	0	0
RAY	0	0	0	0	0	0	0	0
REYNOLDS	0	0	0	0	0	0	0	0
RIPLEY	0	0	0	0	0	0	0	0
SALINE	4	0	1	0	0	2	0	1
SCHUYLER	0	0	0	0	0	0	0	0
SCOTLAND	2	0	0	0	0	2	0	0
SCOTT	4	0	0	0	0	3	2	1
SHANNON	1	0	0	0	0	0	1	0
SHELBY	1	0	0	0	0	1	0	0
ST CHARLES	2	0	0	0	0	1	0	1
ST CLAIR	1	0	0	0	0	0	1	0
ST FRANCOIS	3	0	0	0	0	2	1	0
ST LOUIS CITY	36	1	5	0	0	19	11	2
ST LOUIS COUNTY	37	0	6	0	0	19	10	3
STE GENEVIEVE	0	0	0	0	0	0	0	0
STODDARD	2	1	0	0	0	1	0	1
STONE	0	0	0	0	0	0	0	0
SULLIVAN	0	0	0	0	0	0	0	0
TANEY	2	0	0	0	0	2	0	1
TEXAS	2	0	0	0	0	0	1	2
VERNON	0	0	0	0	0	0	0	0
WARREN	0	0	0	0	0	0	0	0
WASHINGTON	0	0	0	0	0	0	0	0
WAYNE	1	0	0	0	0	0	1	0
WEBSTER	4	1	1	0	0	1	1	0
WORTH	0	0	0	0	0	0	0	0
WRIGHT	0	0	0	0	0	0	0	0

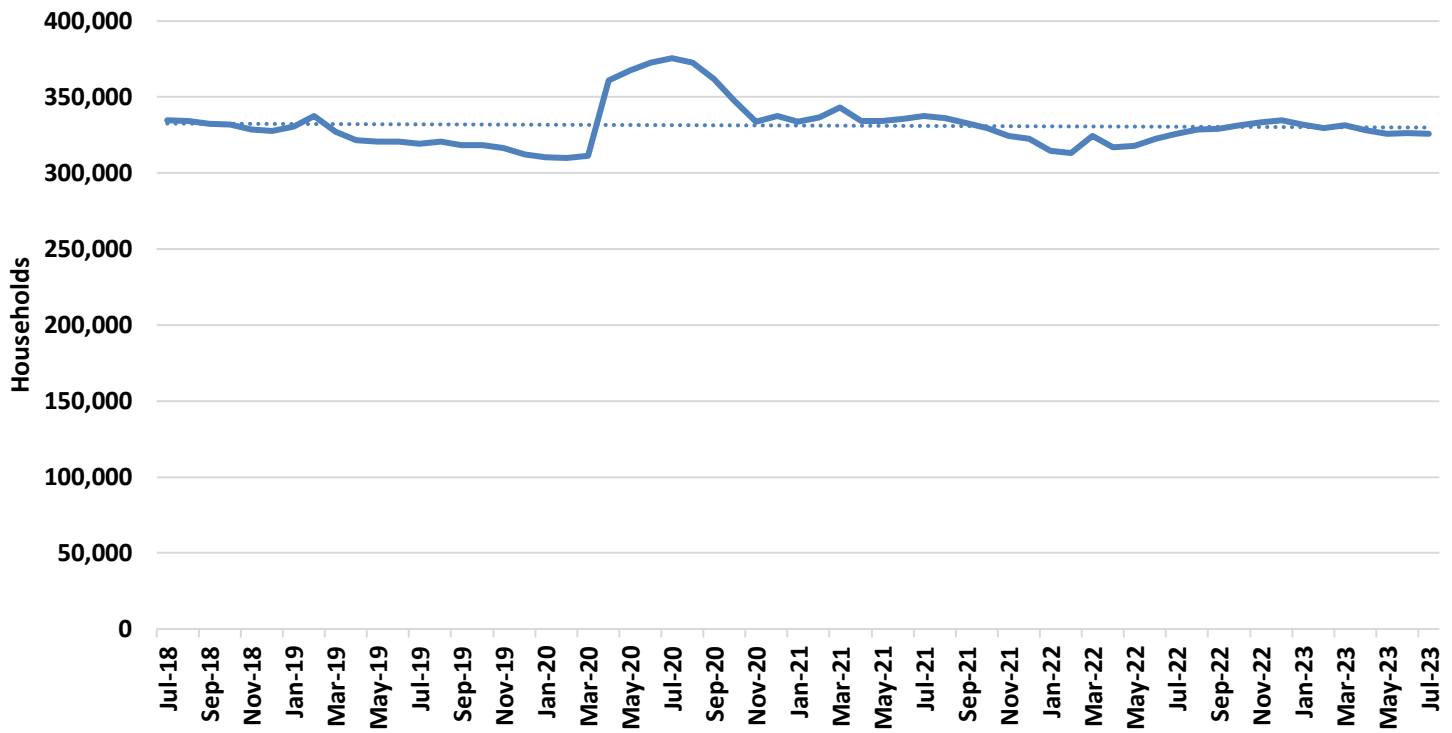
**TABLE 6
TEMPORARY ASSISTANCE DRUG TESTING
JULY 2023**

	JUL-2023	CY 2023- TO-DATE	CY 2022	CY 2021	CY 2020	CY 2019
DRUG TESTING						
# OF DRUG TEST REFERRALS DUE TO SCREENING	2	19	52	55	57	105
# OF DRUG TEST REFERRALS DUE TO HIGHWAY PATROL MATCH	13	32	60	109	125	2
COUNT OF POSITIVE DRUG TESTS	0	0	0	3	2	1
COUNT OF NEGATIVE DRUG TESTS	1	13	15	13	36	12
COUNT OF DID NOT COOPERATE	0	0	0	1	0	0
COUNT OF NO SHOWS	2	34	78	141	203	62
COUNT OF UNABLE TO LOCATE	0	0	1	0	0	0
# PENDING TESTS BUT TA CASE CLOSES	0	1	5	1	4	16
TREATMENT						
# THAT WAIVED DRUG TEST AND IN TREATMENT	0	5	14	15	31	36
# IN TREATMENT FROM SCREENING & TESTED POSITIVE	0	0	6	4	6	4
# IN TREATMENT FROM HP MATCH & TESTED POSITIVE	0	0	1	1	1	0
# REFERRED THAT COMPLETED TREATMENT (CMP)	0	0	0	1	1	0
# REFERRED THAT DID NOT NEED TREATMENT (ACM)	0	0	0	0	0	0
# REFERRED THAT DID NOT COMPLETE TREATMENT (RFA,RET,RTC)	0	2	1	8	14	0
# REFERRED THAT TA CASE CLOSED PRIOR TO TREATMENT COMPLETION (CLO)	0	2	13	6	21	24
DISQUALIFICATIONS						
FAILED TO COOPERATE WITH MANDATORY SCREENING QUESTIONS (MSQ)	1	4	8	28	27	30
FAILED TO PROVIDE A VALID SAMPLE (DNC)	0	0	1	1	0	0
DID NOT SHOW-UP FOR DRUG TEST (DNS)	2	34	98	139	196	66
DRUG TEST RETURNED POSITIVE RESULT (DTP)	0	0	0	0	0	0
FAILURE TO PARTICIPATE IN MANDATORY TREATMENT (TRP)	0	6	6	12	9	0
FAILURE TO COMPLETE MANDATORY TREATMENT (TRC)	0	0	0	0	1	0
DRUG TEST RETURNED POSITIVE RESULT - 6 MONTHS (DP6)	0	0	0	0	0	0
DID NOT SHOW-UP FOR DRUG TEST - 6 MONTHS (6NS)	0	0	0	2	11	0
FAILED TO PROVIDE A VALID SAMPLE - 6 MONTHS (6FC)	0	0	0	0	0	0
VIOLATION OR MISUSE OF TA FUNDS BY PROTECTIVE PAYEE (PPV)	0	1	0	0	0	0

Note: The figures above represent outcomes reported throughout the month. A Temporary Assistance (TA) participant may be included in one or more of the reporting categories during a given month. The process of drug testing TA participants involves a number of steps. For example, a participant may be referred for testing one month, scheduled to test the following month, and receive test results the month after being tested. Thus, results will not equal referrals in any given month.

SNAP

**Figure 3
SNAP Households**



**Figure 4
SNAP Benefits**

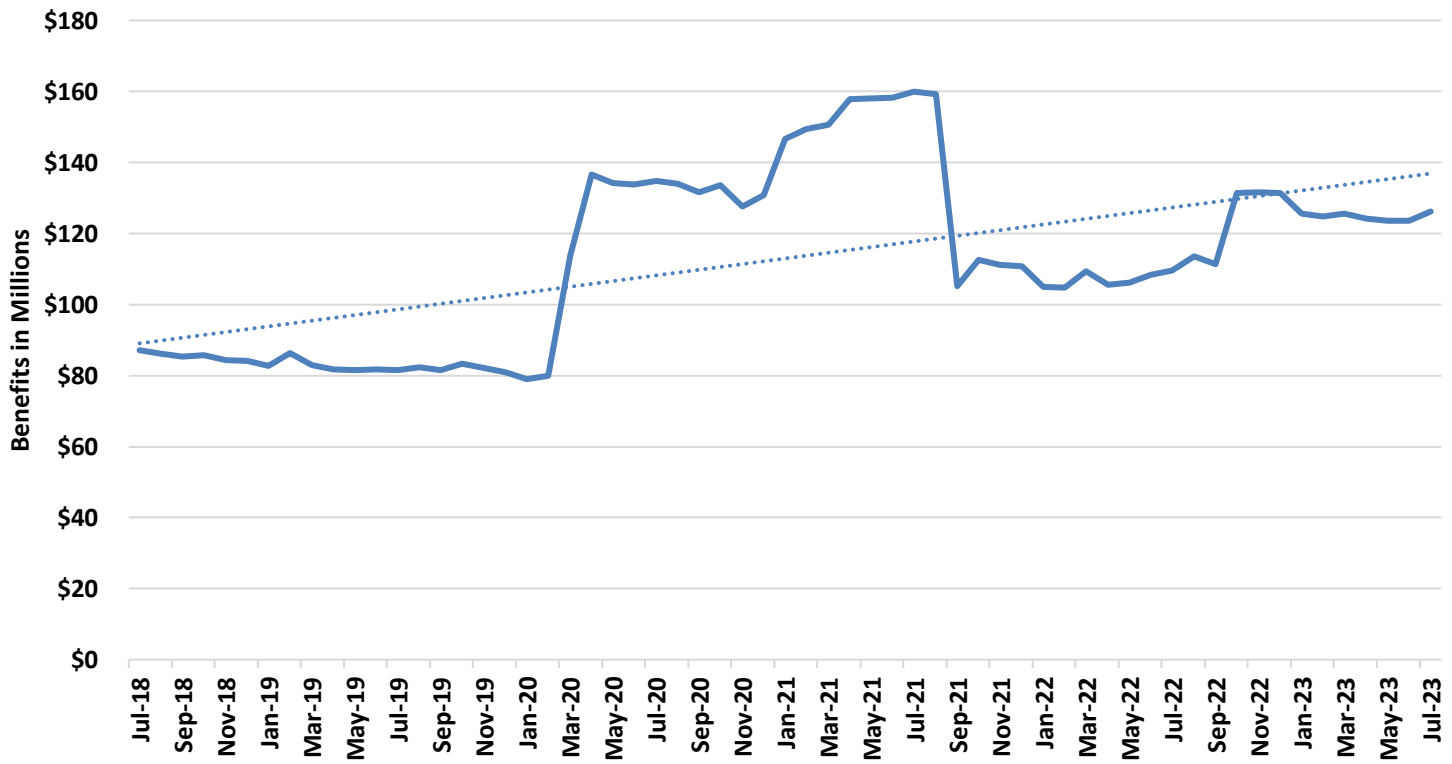


TABLE 7
SNAP PROGRAM PARTICIPATION
JULY 2023

	Jul-2023	Jun-2023	May-2023	Jul-2022	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS RECEIVED	48,668	53,685	46,505	47,204	-9.3%	4.7%	3.1%
APPLICATIONS APPROVED	31,484	32,484	29,988	30,348	-3.1%	5.0%	3.7%
APPLICATIONS REJECTED	19,090	17,731	17,703	14,757	7.7%	7.8%	29.4%
APPLICATIONS EXPEDITED	14,135	12,743	13,038	11,923	10.9%	8.4%	18.6%
AVERAGE DAYS TO PROCESS	16	15	15	14	9.6%	7.3%	17.6%
HOUSEHOLDS RECEIVING	325,926	326,361	325,977	325,631	-0.1%	0.0%	0.1%
PERSONS RECEIVING	654,736	655,680	655,699	663,821	-0.1%	-0.1%	-1.4%
CHILDREN	267,239	267,532	267,700	274,478	-0.1%	-0.2%	-2.6%
DISABLED	90,168	90,646	91,987	97,345	-0.5%	-2.0%	-7.4%
ADULTS AGES 18-59	213,379	213,749	212,176	208,792	-0.2%	0.6%	2.2%
ADULTS AGE 60+	83,950	83,753	83,836	83,206	0.2%	0.1%	0.9%
TOTAL BENEFITS ISSUED	\$126,264,774	\$123,532,235	\$123,524,450	\$109,648,800	2.2%	2.2%	15.2%
AVERAGE VALUE OF BENEFITS							
PER HOUSEHOLD	\$387.40	\$378.51	\$378.94	\$336.73	2.3%	2.2%	15.0%
PER PERSON	\$192.85	\$188.40	\$188.39	\$165.18	2.4%	2.4%	16.8%

TABLE 8
SNAP APPLICATIONS
JULY 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED	EXPEDITED APPLICATIONS
STATEWIDE	48,668	31,484	19,090	50,574	14,135
ADAIR	213	108	134	242	42
ANDREW	58	33	16	49	13
ATCHISON	20	20	10	30	5
AUDRAIN	185	123	77	200	41
BARRY	313	201	114	315	92
BARTON	93	56	37	93	26
BATES	119	61	56	117	24
BENTON	151	101	52	153	41
BOLLINGER	98	69	40	109	29
BOONE	1,144	726	497	1,223	330
BUCHANAN	998	630	366	996	312
BUTLER	608	375	228	603	165
CALDWELL	44	25	15	40	8
CALLAWAY	310	198	108	306	65
CAMDEN	242	160	103	263	56
CAPE GIRARDEAU	679	428	270	698	164
CARROLL	58	37	27	64	8
CARTER	63	43	37	80	13
CASS	533	316	219	535	144
CEDAR	118	82	43	125	25
CHARITON	33	20	13	33	10
CHRISTIAN	402	265	176	441	97
CLARK	31	22	14	36	4
CLAY	1,251	750	558	1,308	355
CLINTON	81	56	36	92	20
COLE	499	336	230	566	135
COOPER	89	54	38	92	17
CRAWFORD	206	146	79	225	46
DADE	63	35	24	59	11
DALLAS	129	85	43	128	22
DAVISS	45	32	21	53	13
DE KALB	46	34	16	50	11
DENT	143	94	47	141	30
DOUGLAS	111	72	45	117	17
DUNKLIN	446	354	149	503	124
FRANKLIN	636	393	268	661	160
GASCONADE	71	40	33	73	7
GENTRY	31	16	17	33	4
GREENE	2,486	1,547	1,009	2,556	700
GRUNDY	54	34	27	61	13
HARRISON	52	41	19	60	14
HENRY	202	123	78	201	46
HICKORY	73	50	28	78	13
HOLT	26	14	10	24	3
HOWARD	66	36	26	62	18
HOWELL	427	307	157	464	108
IRON	109	89	35	124	28
JACKSON	7,452	4,820	2,857	7,677	2,538
JASPER	1,227	781	463	1,244	324
JEFFERSON	1,185	709	530	1,239	320
JOHNSON	294	173	134	307	77
KNOX	24	15	10	25	4
LACLEDE	335	203	119	322	86
LAFAYETTE	188	124	70	194	53
LAWRENCE	328	202	115	317	82
LEWIS	60	33	28	61	9
LINCOLN	368	228	158	386	96
LINN	81	58	29	87	17
LIVINGSTON	89	51	40	91	21

TABLE 8
SNAP APPLICATIONS
JULY 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED	EXPEDITED APPLICATIONS
MACON	84	72	28	100	18
MADISON	123	89	40	129	26
MARIES	47	26	15	41	6
MARION	253	148	98	246	66
MCDONALD	183	132	69	201	58
MERCER	13	8	3	11	5
MILLER	150	96	73	169	31
MISSISSIPPI	191	144	73	217	47
MONITEAU	77	45	32	77	10
MONROE	38	32	22	54	10
MONTGOMERY	75	35	33	68	18
MORGAN	139	89	48	137	38
NEW MADRID	214	133	92	225	53
NEWTON	453	288	183	471	101
NODAWAY	114	60	44	104	21
OREGON	118	100	32	132	25
OSAGE	40	25	16	41	13
OZARK	91	62	33	95	24
PEMISCOT	322	222	125	347	87
PERRY	110	68	43	111	14
PETTIS	431	272	156	428	119
PHELPS	384	245	167	412	83
PIKE	109	84	38	122	25
PLATTE	341	210	155	365	126
POLK	249	152	106	258	45
PULASKI	365	227	171	398	97
PUTNAM	26	14	10	24	4
RALLS	46	37	18	55	14
RANDOLPH	258	166	95	261	64
RAY	132	83	56	139	27
REYNOLDS	66	46	32	78	15
RIPLEY	183	103	59	162	45
SALINE	178	116	76	192	39
SCHUYLER	23	19	9	28	8
SCOTLAND	22	15	7	22	4
SCOTT	501	329	221	550	135
SHANNON	87	69	33	102	28
SHELBY	40	26	11	37	8
ST CHARLES	1,132	683	507	1,190	289
ST CLAIR	76	53	44	97	12
ST FRANCOIS	708	490	248	738	197
ST LOUIS CITY	4,896	3,339	1,623	4,962	1,735
ST LOUIS COUNTY	7,546	4,944	2,948	7,892	2,449
STE GENEVIEVE	89	46	27	73	17
STODDARD	288	181	103	284	66
STONE	190	109	73	182	53
SULLIVAN	44	32	13	45	5
TANEY	478	275	230	505	137
TEXAS	191	148	75	223	51
VERNON	184	115	77	192	47
WARREN	192	124	88	212	42
WASHINGTON	287	204	101	305	82
WAYNE	132	107	41	148	22
WEBSTER	258	155	114	269	61
WORTH	10	9	2	11	5
WRIGHT	193	141	53	194	45
NOT AVAILABLE	12	8	3	11	7

**TABLE 9
SNAP PARTICIPATION
JULY 2023**

	HOUSEHOLDS	PERSONS	TOTAL BENEFITS ISSUED	AVERAGE BENEFITS PER HOUSEHOLD	AVERAGE BENEFITS PER PERSON
STATEWIDE	325,926	654,736	\$126,264,774	\$387.40	\$192.85
ADAIR	1,358	2,563	\$459,303	\$338.22	\$179.21
ANDREW	455	1,020	\$183,351	\$402.97	\$179.76
ATCHISON	168	366	\$62,983	\$374.90	\$172.08
AUDRAIN	1,308	2,729	\$498,748	\$381.31	\$182.76
BARRY	2,205	4,798	\$853,895	\$387.25	\$177.97
BARTON	664	1,447	\$251,043	\$378.08	\$173.49
BATES	751	1,493	\$265,777	\$353.90	\$178.02
BENTON	1,217	2,322	\$413,703	\$339.94	\$178.17
BOLLINGER	804	1,769	\$308,073	\$383.18	\$174.15
BOONE	7,566	15,048	\$2,885,476	\$381.37	\$191.75
BUCHANAN	6,465	12,827	\$2,451,378	\$379.18	\$191.11
BUTLER	4,307	8,483	\$1,540,315	\$357.63	\$181.58
CALDWELL	327	664	\$117,395	\$359.01	\$176.80
CALLAWAY	1,765	3,655	\$663,831	\$376.11	\$181.62
CAMDEN	1,630	3,313	\$609,009	\$373.63	\$183.82
CAPE GIRARDEAU	4,380	8,782	\$1,673,625	\$382.11	\$190.57
CARROLL	388	731	\$120,187	\$309.76	\$164.41
CARTER	484	1,101	\$190,571	\$393.74	\$173.09
CASS	3,212	6,760	\$1,284,664	\$399.96	\$190.04
CEDAR	930	1,861	\$323,482	\$347.83	\$173.82
CHARITON	276	600	\$100,778	\$365.14	\$167.96
CHRISTIAN	2,614	5,860	\$1,068,884	\$408.91	\$182.40
CLARK	294	673	\$117,108	\$398.33	\$174.01
CLAY	7,142	15,157	\$2,894,932	\$405.34	\$191.00
CLINTON	607	1,307	\$241,047	\$397.11	\$184.43
COLE	3,394	7,050	\$1,324,619	\$390.28	\$187.89
COOPER	680	1,314	\$232,145	\$341.39	\$176.67
CRAWFORD	1,567	3,174	\$565,027	\$360.58	\$178.02
DADE	391	768	\$124,919	\$319.49	\$162.66
DALLAS	1,013	2,141	\$374,674	\$369.87	\$175.00
DAVIESS	331	715	\$117,972	\$356.41	\$165.00
DE KALB	322	587	\$100,535	\$312.22	\$171.27
DENT	1,167	2,366	\$405,887	\$347.80	\$171.55
DOUGLAS	834	1,768	\$305,755	\$366.61	\$172.94
DUNKLIN	3,860	7,787	\$1,443,104	\$373.86	\$185.32
FRANKLIN	4,189	8,491	\$1,586,369	\$378.70	\$186.83
GASCONADE	543	1,103	\$184,803	\$340.34	\$167.55
GENTRY	221	474	\$78,103	\$353.41	\$164.77
GREENE	16,246	31,505	\$5,938,256	\$365.52	\$188.49
GRUNDY	525	1,066	\$173,236	\$329.97	\$162.51
HARRISON	445	916	\$154,406	\$346.98	\$168.57
HENRY	1,531	2,897	\$525,212	\$343.05	\$181.30
HICKORY	547	1,110	\$187,826	\$343.37	\$169.21
HOLT	138	289	\$46,427	\$336.43	\$160.65
HOWARD	353	712	\$124,680	\$353.20	\$175.11
HOWELL	3,442	7,194	\$1,247,623	\$362.47	\$173.43
IRON	887	1,811	\$331,372	\$373.59	\$182.98
JACKSON	45,991	92,650	\$18,326,297	\$398.48	\$197.80
JASPER	8,280	16,846	\$3,098,165	\$374.17	\$183.91
JEFFERSON	7,974	16,301	\$3,155,626	\$395.74	\$193.58
JOHNSON	1,763	3,570	\$669,558	\$379.78	\$187.55
KNOX	151	316	\$55,670	\$368.68	\$176.17
LACLEDE	2,445	5,341	\$960,754	\$392.95	\$179.88
LAFAYETTE	1,358	2,762	\$501,340	\$369.17	\$181.51
LAWRENCE	2,150	4,628	\$829,919	\$386.01	\$179.33
LEWIS	341	711	\$119,941	\$351.73	\$168.69
LINCOLN	2,378	5,083	\$959,524	\$403.50	\$188.77
LINN	631	1,269	\$219,294	\$347.53	\$172.81
LIVINGSTON	652	1,251	\$218,647	\$335.35	\$174.78

**TABLE 9
SNAP PARTICIPATION
JULY 2023**

	HOUSEHOLDS	PERSONS	TOTAL BENEFITS ISSUED	AVERAGE BENEFITS PER HOUSEHOLD	AVERAGE BENEFITS PER PERSON
MACON	653	1,307	\$219,610	\$336.31	\$168.03
MADISON	958	1,800	\$307,907	\$321.41	\$171.06
MARIES	330	659	\$118,578	\$359.33	\$179.94
MARION	1,817	3,517	\$641,913	\$353.28	\$182.52
MCDONALD	1,347	3,166	\$575,082	\$426.94	\$181.64
MERCER	107	217	\$36,021	\$336.64	\$166.00
MILLER	1,312	2,770	\$499,760	\$380.91	\$180.42
MISSISSIPPI	1,452	2,791	\$512,998	\$353.30	\$183.80
MONITEAU	441	1,015	\$172,821	\$391.88	\$170.27
MONROE	370	729	\$125,517	\$339.23	\$172.18
MONTGOMERY	557	1,080	\$193,506	\$347.41	\$179.17
MORGAN	1,253	2,632	\$457,847	\$365.40	\$173.95
NEW MADRID	1,603	3,050	\$562,083	\$350.64	\$184.29
NEWTON	3,054	6,733	\$1,221,625	\$400.01	\$181.44
NODAWAY	578	1,091	\$182,276	\$315.36	\$167.07
OREGON	1,096	2,189	\$373,096	\$340.42	\$170.44
OSAGE	259	538	\$93,350	\$360.43	\$173.51
OZARK	679	1,400	\$247,452	\$364.44	\$176.75
PEMISCOT	2,333	4,606	\$857,048	\$367.36	\$186.07
PERRY	692	1,406	\$254,740	\$368.12	\$181.18
PETTIS	2,692	5,953	\$1,100,670	\$408.87	\$184.89
PHELPS	2,542	4,865	\$881,995	\$346.97	\$181.29
PIKE	878	1,861	\$316,343	\$360.30	\$169.99
PLATTE	1,936	4,294	\$860,147	\$444.29	\$200.31
POLK	1,675	3,483	\$620,120	\$370.22	\$178.04
PULASKI	2,200	4,840	\$902,450	\$410.20	\$186.46
PUTNAM	206	405	\$63,375	\$307.64	\$156.48
RALLS	373	820	\$143,372	\$384.38	\$174.84
RANDOLPH	1,635	3,179	\$578,525	\$353.84	\$181.98
RAY	888	1,931	\$354,663	\$399.40	\$183.67
REYNOLDS	595	1,114	\$192,032	\$322.74	\$172.38
RIPLEY	1,344	2,708	\$477,755	\$355.47	\$176.42
SALINE	1,276	2,615	\$462,842	\$362.73	\$177.00
SCHUYLER	189	368	\$63,814	\$337.64	\$173.41
SCOTLAND	147	284	\$50,516	\$343.64	\$177.87
SCOTT	3,603	7,035	\$1,294,629	\$359.32	\$184.03
SHANNON	793	1,693	\$291,447	\$367.53	\$172.15
SHELBY	237	504	\$83,434	\$352.04	\$165.54
ST CHARLES	7,197	14,728	\$2,832,038	\$393.50	\$192.29
ST CLAIR	652	1,263	\$223,563	\$342.89	\$177.01
ST FRANCOIS	5,627	10,962	\$2,027,800	\$360.37	\$184.98
ST LOUIS CITY	33,688	59,228	\$12,534,613	\$372.08	\$211.63
ST LOUIS COUNTY	48,222	98,832	\$21,179,622	\$439.21	\$214.30
STE GENEVIEVE	578	1,174	\$211,224	\$365.44	\$179.92
STODDARD	2,247	4,322	\$762,794	\$339.47	\$176.49
STONE	1,238	2,679	\$482,025	\$389.36	\$179.93
SULLIVAN	315	669	\$120,524	\$382.62	\$180.16
TANEY	3,248	6,521	\$1,192,279	\$367.08	\$182.84
TEXAS	1,510	3,177	\$560,203	\$371.00	\$176.33
VERNON	1,361	2,727	\$486,556	\$357.50	\$178.42
WARREN	1,333	2,798	\$528,159	\$396.22	\$188.76
WASHINGTON	2,218	4,429	\$818,282	\$368.93	\$184.76
WAYNE	1,128	2,190	\$387,854	\$343.84	\$177.10
WEBSTER	1,625	3,658	\$655,099	\$403.14	\$179.09
WORTH	70	142	\$23,210	\$331.57	\$163.45
WRIGHT	1,419	3,039	\$529,780	\$373.35	\$174.33
NOT AVAILABLE	93	255	\$50,545	\$543.49	\$198.22

**TABLE 10
SNAP PERSONS
JULY 2023**

	CHILDREN	DISABLED	ADULTS AGE 18-59	ADULTS AGE 60+	TOTAL PERSONS
STATEWIDE	267,239	90,168	213,379	83,950	654,736
ADAIR	918	452	886	307	2,563
ANDREW	455	117	321	127	1,020
ATCHISON	152	45	110	59	366
AUDRAIN	1,144	436	852	297	2,729
BARRY	1,961	616	1,524	697	4,798
BARTON	568	203	486	190	1,447
BATES	564	198	483	248	1,493
BENTON	814	392	688	428	2,322
BOLLINGER	724	232	566	247	1,769
BOONE	6,254	2,351	4,770	1,673	15,048
BUCHANAN	5,205	1,813	4,343	1,466	12,827
BUTLER	3,204	1,373	2,769	1,137	8,483
CALDWELL	250	97	222	95	664
CALLAWAY	1,499	606	1,151	399	3,655
CAMDEN	1,244	462	1,103	504	3,313
CAPE GIRARDEAU	3,680	1,274	2,910	918	8,782
CARROLL	257	141	221	112	731
CARTER	461	148	348	144	1,101
CASS	2,936	816	2,235	773	6,760
CEDAR	672	292	607	290	1,861
CHARITON	256	87	176	81	600
CHRISTIAN	2,550	627	1,908	775	5,860
CLARK	300	85	209	79	673
CLAY	6,651	1,771	4,916	1,819	15,157
CLINTON	541	162	433	171	1,307
COLE	3,091	1,032	2,264	663	7,050
COOPER	495	212	377	230	1,314
CRAWFORD	1,208	512	1,015	439	3,174
DADE	272	129	226	141	768
DALLAS	819	357	648	317	2,141
DAVISS	280	100	225	110	715
DE KALB	208	99	153	127	587
DENT	884	419	699	364	2,366
DOUGLAS	687	257	549	275	1,768
DUNKLIN	3,128	1,303	2,348	1,008	7,787
FRANKLIN	3,393	1,260	2,782	1,056	8,491
GASCONADE	392	199	342	170	1,103
GENTRY	205	79	128	62	474
GREENE	11,986	5,080	10,470	3,969	31,505
GRUNDY	401	185	316	164	1,066
HARRISON	346	146	256	168	916
HENRY	1,027	492	903	475	2,897
HICKORY	390	163	336	221	1,110
HOLT	118	39	88	44	289
HOWARD	275	123	216	98	712
HOWELL	2,790	1,120	2,280	1,004	7,194
IRON	646	311	597	257	1,811
JACKSON	40,272	10,416	31,519	10,443	92,650
JASPER	6,955	2,433	5,473	1,985	16,846
JEFFERSON	6,714	2,256	5,439	1,892	16,301
JOHNSON	1,442	535	1,201	392	3,570
KNOX	134	40	95	47	316
LACLEDE	2,232	769	1,687	653	5,341
LAFAYETTE	1,130	417	864	351	2,762
LAWRENCE	1,910	652	1,487	579	4,628
LEWIS	279	109	217	106	711
LINCOLN	2,190	735	1,629	529	5,083
LINN	460	222	386	201	1,269
LIVINGSTON	469	228	360	194	1,251

TABLE 10
SNAP PERSONS
JULY 2023

	CHILDREN	DISABLED	ADULTS AGE 18-59	ADULTS AGE 60+	TOTAL PERSONS
MACON	488	208	440	171	1,307
MADISON	585	325	555	335	1,800
MARIES	240	120	203	96	659
MARION	1,317	600	1,120	480	3,517
MCDONALD	1,477	347	992	350	3,166
MERCER	79	36	61	41	217
MILLER	1,116	394	845	415	2,770
MISSISSIPPI	1,080	406	868	437	2,791
MONITEAU	456	125	309	125	1,015
MONROE	277	119	213	120	729
MONTGOMERY	404	185	324	167	1,080
MORGAN	1,015	408	785	424	2,632
NEW MADRID	1,173	500	916	461	3,050
NEWTON	2,922	764	2,243	804	6,733
NODAWAY	408	200	316	167	1,091
OREGON	755	399	642	393	2,189
OSAGE	216	89	165	68	538
OZARK	478	206	472	244	1,400
PEMISCOT	1,888	720	1,400	598	4,606
PERRY	575	226	424	181	1,406
PETTIS	2,716	733	1,758	746	5,953
PHELPS	1,757	831	1,592	685	4,865
PIKE	783	256	548	274	1,861
PLATTE	2,012	400	1,475	407	4,294
POLK	1,326	573	1,078	506	3,483
PULASKI	2,026	655	1,640	519	4,840
PUTNAM	145	56	120	84	405
RALLS	349	123	254	94	820
RANDOLPH	1,195	527	1,041	416	3,179
RAY	837	257	613	224	1,931
REYNOLDS	366	188	359	201	1,114
RIPLEY	998	421	869	420	2,708
SALINE	1,150	429	726	310	2,615
SCHUYLER	115	59	124	70	368
SCOTLAND	97	44	103	40	284
SCOTT	2,799	1,136	2,126	974	7,035
SHANNON	629	202	567	295	1,693
SHELBY	202	83	157	62	504
ST CHARLES	6,321	2,047	4,603	1,757	14,728
ST CLAIR	450	201	378	234	1,263
ST FRANCOIS	4,102	1,852	3,565	1,443	10,962
ST LOUIS CITY	21,790	8,219	19,554	9,665	59,228
ST LOUIS COUNTY	43,014	11,555	33,004	11,259	98,832
STE GENEVIEVE	460	176	372	166	1,174
STODDARD	1,583	731	1,310	698	4,322
STONE	1,085	309	924	361	2,679
SULLIVAN	282	92	210	85	669
TANEY	2,476	870	2,183	992	6,521
TEXAS	1,265	487	961	464	3,177
VERNON	1,014	515	859	339	2,727
WARREN	1,186	415	855	342	2,798
WASHINGTON	1,611	729	1,491	598	4,429
WAYNE	727	405	653	405	2,190
WEBSTER	1,552	485	1,153	468	3,658
WORTH	55	15	45	27	142
WRIGHT	1,187	457	930	465	3,039
NOT AVAILABLE	140	33	74	8	255

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MO HEALTHNET

**TABLE 11
MO HEALTHNET ELIGIBILITY
JULY 2023**

	JUL-2023	JUN-2023	MAY-2023	JUL-2022	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
** APPLICATIONS							
MAGI							
APPLICATIONS RECEIVED	13,359	14,024	14,341	15,567	-4.7%	-6.8%	-14.2%
APPLICATIONS APPROVED	6,786	6,418	7,990	14,880	5.7%	-15.1%	-54.4%
APPLICATIONS REJECTED	3,898	3,780	4,294	2,510	3.1%	-9.2%	55.3%
APPLICATIONS WITHDRAWN	3,160	2,973	3,522	7,311	6.3%	-10.3%	-56.8%
APPLICATIONS PENDING	4,266	5,019	4,426	35,393	-15.0%	-3.6%	-87.9%
AVERAGE DAYS TO PROCESS	15	15	16	106	4.3%	-1.5%	-85.5%
NON-MAGI							
APPLICATIONS RECEIVED	5,356	5,465	5,661	6,749	-2.0%	-5.4%	-20.6%
APPLICATIONS APPROVED	1,310	1,838	1,930	2,582	-28.7%	-32.1%	-49.3%
APPLICATIONS REJECTED	2,271	4,133	3,614	5,396	-45.1%	-37.2%	-57.9%
APPLICATIONS PENDING	8,906	7,175	7,787	5,147	24.1%	14.4%	73.0%
AVERAGE DAYS TO PROCESS	54	61	48	92	-11.7%	13.4%	-41.1%
MHCC							
APPLICATIONS RECEIVED	60	82	89	69	-26.8%	-32.6%	-13.0%
APPLICATIONS APPROVED	55	78	78	58	-29.5%	-29.5%	-5.2%
DEPT. OF MENTAL HEALTH	0	0	0	0	0.0%	0.0%	0.0%
JUVENILE COURT	14	20	23	23	-30.0%	-39.1%	-39.1%
DIV. OF YOUTH SERVICES	41	58	55	35	-29.3%	-25.5%	17.1%
VOLUNTARY PLACEMENTS	0	0	0	0	0.0%	0.0%	0.0%
APPLICATIONS REJECTED	6	8	5	6	-25.0%	20.0%	0.0%
APPLICATIONS PENDING	5	5	9	10	0.0%	-44.4%	-50.0%
** PERSONS ELIGIBLE/PAYMENTS							
MHK NON-CHIP POVERTY CHILDREN	334,510	337,355	333,310	327,263	-0.8%	0.4%	2.2%
MHK CHIP NO COST CHILDREN	351	366	370	463	-4.1%	-5.1%	-24.2%
MHK CHIP PREMIUM CHILDREN	27,514	28,122	28,536	28,438	-2.2%	-3.6%	-3.2%
MHF PARENTS/CARETAKERS	114,757	117,799	118,999	105,058	-2.6%	-3.6%	9.2%
MHF CHILDREN	219,586	226,439	229,239	217,770	-3.0%	-4.2%	0.8%
TMH PARENTS/CARETAKERS	447	326	245	35	37.1%	82.4%	177.1%
TMH CHILDREN	4,579	3,217	2,826	384	42.3%	62.0%	92.4%
MHK/MHF/TMH FAMILIES	332,473	338,871	339,118	317,715	-1.9%	-2.0%	4.6%
MHK/MHF/TMH PARENTS/CARETAKERS	115,204	118,125	119,244	105,093	-2.5%	-3.4%	9.6%
MHK/MHF/TMH CHILDREN	586,540	595,499	594,281	574,318	-1.5%	-1.3%	2.1%
NEWBORNS	116,330	120,187	122,846	96,996	-3.2%	-5.3%	19.9%
SHOW ME HEALTHY BABIES	6,990	6,764	6,658	4,989	3.3%	5.0%	40.1%
PE FOR KIDS	229	181	171	272	26.5%	33.9%	-15.8%
MO HEALTHNET FOR PREG WOMEN	34,307	34,890	37,333	39,857	-1.7%	-8.1%	-13.9%
ADULT EXPANSION	357,301	363,492	358,405	212,833	-1.7%	-0.3%	67.9%

**TABLE 11
MO HEALTHNET ELIGIBILITY
JULY 2023**

	JUL-2023	JUN-2023	MAY-2023	JUL-2022	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
** PERSONS ELIGIBLE/PAYMENTS							
EXTENDED WOMEN'S HEALTH	4,575	4,545	4,433	4,990	0.7%	3.2%	-8.3%
UNINSURED WOMEN'S HEALTH	9,914	9,920	9,449	9,320	-0.1%	4.9%	6.4%
BCCT	2,203	2,207	2,211	2,252	-0.2%	-0.4%	-2.2%
BCCT-PRESUMPTIVE ELIGIBILITIES	14	22	18	25	-36.4%	-22.2%	-44.0%
MHCC	1,444	1,451	1,441	1,523	-0.5%	0.2%	-5.2%
DEPT. OF MENTAL HEALTH	0	0	0	0	0.0%	0.0%	0.0%
JUVENILE COURT	172	173	163	187	-0.6%	5.5%	-8.0%
DIV. OF YOUTH SERVICES	1,272	1,278	1,278	1,336	-0.5%	-0.5%	-4.8%
VOLUNTARY PLACEMENTS	0	0	0	0	0.0%	0.0%	0.0%
SSI-SP	14	14	14	17	0.0%	0.0%	-17.6%
SSI-SP PAYMENTS	\$355	\$355	\$355	\$388	0.0%	0.0%	-8.5%
SP ONLY	5	5	5	5	0.0%	0.0%	0.0%
SP ONLY PAYMENTS	\$296	\$296	\$296	\$296	0.0%	0.0%	0.0%
BLIND PENSION	2,460	2,415	2,422	2,542	1.9%	1.6%	-3.2%
BLIND PENSIONS PAYMENTS	\$1,931,083	\$1,807,450	\$1,814,635	\$1,902,990	6.8%	6.4%	1.5%
SUPPLEMENTAL AID TO BLIND	938	959	969	1,017	-2.2%	-3.2%	-7.8%
SUPPLEMENTAL AID TO BLIND PYMTS	\$608,722	\$602,818	\$612,539	\$631,255	1.0%	-0.6%	-3.6%
SPENDDOWN	30,559	30,335	30,037	31,007	0.7%	1.7%	-1.4%
NON-SPENDDOWN	177,606	180,598	182,217	180,687	-1.7%	-2.5%	-1.7%
TICKET TO WORK NON-PREMIUM	368	370	387	392	-0.5%	-4.9%	-6.1%
TICKET TO WORK PREMIUM	1,523	1,564	1,588	1,748	-2.6%	-4.1%	-12.9%
NURSING CARE	6,194	6,248	6,264	6,497	-0.9%	-1.1%	-4.7%
RCF-II	4,358	4,401	4,399	4,824	-1.0%	-0.9%	-9.7%
RCF-I	1,723	1,736	1,755	1,547	-0.7%	-1.8%	11.4%
SNF-ICF	113	111	110	126	1.8%	2.7%	-10.3%
NURSING CARE PAYMENTS	\$1,836,577	\$1,854,690	\$1,858,438	\$1,963,017	-1.0%	-1.2%	-6.4%
RCF-II	\$1,449,790	\$1,465,694	\$1,466,807	\$1,607,514	-1.1%	-1.2%	-9.8%
RCF-I	\$341,753	\$344,304	\$347,281	\$306,159	-0.7%	-1.6%	11.6%
SNF-ICF	\$45,034	\$44,692	\$44,350	\$49,344	0.8%	1.5%	-8.7%
QMB	13,813	13,791	13,497	13,341	0.2%	2.3%	3.5%
SLMB	23,454	23,513	23,243	23,099	-0.3%	0.9%	1.5%
VENDOR	35,234	35,700	35,954	34,535	-1.3%	-2.0%	2.0%

**TABLE 12
MAGI APPLICATIONS HOW RECEIVED
JULY 2023**

	FFM	ONLINE	PHONE	PAPER/FAX	TOTAL
STATEWIDE	2,109	7,789	1,755	1,706	13,359
ADAIR	11	39	15	16	81
ANDREW	2	10	8	8	28
ATCHISON	2	6	5	3	16
AUDRAIN	6	26	8	9	49
BARRY	8	40	10	14	72
BARTON	3	17	3	5	28
BATES	10	29	5	3	47
BENTON	4	31	7	7	49
BOLLINGER	7	8	7	5	27
BOONE	68	192	23	39	322
BUCHANAN	21	134	24	44	223
BUTLER	15	109	18	24	166
CALDWELL	2	8	6	1	17
CALLAWAY	14	49	11	13	87
CAMDEN	14	43	6	8	71
CAPE GIRARDEAU	26	58	27	36	147
CARROLL	7	11	2	4	24
CARTER	4	13	2	2	21
CASS	19	97	25	26	167
CEDAR	3	14	6	7	30
CHARITON	2	8	1	3	14
CHRISTIAN	27	83	12	17	139
CLARK	3	1	4	10	18
CLAY	84	264	59	38	445
CLINTON	9	21	5	5	40
COLE	19	88	7	22	136
COOPER	7	16	4	7	34
CRAWFORD	6	35	8	4	53
DADE	3	11	1	1	16
DALLAS	6	20	7	3	36
DAVISS	0	2	0	4	6
DE KALB	1	10	2	2	15
DENT	5	17	6	13	41
DOUGLAS	6	12	6	5	29
DUNKLIN	18	36	17	29	100
FRANKLIN	28	143	19	17	207
GASCONADE	2	18	5	3	28
GENTRY	3	9	0	1	13
GREENE	102	492	87	75	756
GRUNDY	0	7	1	0	8
HARRISON	3	4	1	0	8
HENRY	5	28	4	4	41
HICKORY	4	10	2	2	18
HOLT	3	7	0	0	10
HOWARD	5	12	2	1	20
HOWELL	6	66	11	25	108
IRON	2	15	4	5	26
JACKSON	307	1,228	241	214	1,990
JASPER	45	227	31	34	337
JEFFERSON	79	191	67	20	357
JOHNSON	11	79	23	5	118
KNOX	1	1	1	2	5
LACLEDE	6	59	6	14	85
LAFAYETTE	8	32	10	5	55
LAWRENCE	11	54	11	13	89
LEWIS	2	6	2	3	13
LINCOLN	19	62	12	14	107
LINN	7	17	2	4	30
LIVINGSTON	0	23	3	7	33
MACON	6	23	7	6	42
MADISON	9	14	2	10	35
MARIES	5	7	2	2	16

TABLE 12
MAGI APPLICATIONS HOW RECEIVED
JULY 2023

	FFM	ONLINE	PHONE	PAPER/FAX	TOTAL
MARION	10	49	8	13	80
MCDONALD	8	49	6	17	80
MERCER	1	3	0	0	4
MILLER	8	32	5	7	52
MISSISSIPPI	6	15	6	13	40
MONITEAU	2	7	6	5	20
MONROE	4	4	4	5	17
MONTGOMERY	6	17	5	6	34
MORGAN	5	30	11	3	49
NEW MADRID	8	24	8	7	47
NEWTON	13	82	13	15	123
NODAWAY	4	19	4	3	30
OREGON	2	11	5	6	24
OSAGE	2	5	2	0	9
OZARK	4	13	7	7	31
PEMISCOT	12	33	11	15	71
PERRY	5	14	12	4	35
PETTIS	21	59	15	13	108
PHELPS	7	72	5	8	92
PIKE	3	17	6	10	36
PLATTE	37	89	23	12	161
POLK	16	38	10	6	70
PULASKI	12	67	10	6	95
PUTNAM	1	8	3	2	14
RALLS	3	15	2	4	24
RANDOLPH	11	45	7	7	70
RAY	7	24	7	1	39
REYNOLDS	0	13	2	5	20
RIPLEY	4	23	4	6	37
SALINE	5	30	9	10	54
SCHUYLER	1	2	2	4	9
SCOTLAND	2	5	0	4	11
SCOTT	15	44	18	18	95
SHANNON	3	19	3	8	33
SHELBY	1	3	3	2	9
ST CHARLES	91	251	61	31	434
ST CLAIR	3	14	3	2	22
ST FRANCOIS	27	93	27	43	190
ST LOUIS CITY	157	523	108	82	870
ST LOUIS COUNTY	341	946	284	260	1,831
STE GENEVIEVE	1	7	8	5	21
STODDARD	11	34	5	12	62
STONE	9	48	12	8	77
SULLIVAN	5	6	1	3	15
TANEY	27	108	28	10	173
TEXAS	3	23	8	13	47
VERNON	13	27	5	8	53
WARREN	9	39	8	6	62
WASHINGTON	7	36	7	12	62
WAYNE	2	23	6	5	36
WEBSTER	12	47	7	10	76
WORTH	0	3	1	1	5
WRIGHT	4	28	10	5	47
NOT AVAILABLE	17	161	11	15	204

**TABLE 13
MAGI APPLICATIONS
JULY 2023**

	RECEIVED	APPROVED	REJECTED	PROCESSED	WITHDRAWN
STATEWIDE	13,359	6,786	3,898	10,684	3,160
ADAIR	81	30	25	55	16
ANDREW	28	13	8	21	5
ATCHISON	16	8	5	13	2
AUDRAIN	49	16	12	28	20
BARRY	72	28	31	59	14
BARTON	28	13	6	19	6
BATES	47	21	16	37	12
BENTON	49	21	20	41	12
BOLLINGER	27	12	13	25	4
BOONE	322	205	91	296	65
BUCHANAN	223	119	61	180	48
BUTLER	166	75	37	112	31
CALDWELL	17	4	7	11	2
CALLAWAY	87	42	28	70	26
CAMDEN	71	46	29	75	18
CAPE GIRARDEAU	147	74	45	119	29
CARROLL	24	15	7	22	2
CARTER	21	11	3	14	5
CASS	167	95	53	148	44
CEDAR	30	14	11	25	7
CHARITON	14	5	8	13	2
CHRISTIAN	139	72	49	121	30
CLARK	18	9	9	18	1
CLAY	445	239	123	362	104
CLINTON	40	21	9	30	11
COLE	136	76	41	117	35
COOPER	34	12	10	22	9
CRAWFORD	53	30	13	43	15
DADE	16	8	6	14	3
DALLAS	36	18	12	30	5
DAVISS	6	6	3	9	4
DE KALB	15	6	2	8	6
DENT	41	27	9	36	14
DOUGLAS	29	16	7	23	4
DUNKLIN	100	51	23	74	36
FRANKLIN	207	107	51	158	59
GASCONADE	28	8	8	16	7
GENTRY	13	1	5	6	5
GREENE	756	414	216	630	187
GRUNDY	8	2	5	7	2
HARRISON	8	1	2	3	5
HENRY	41	21	13	34	10
HICKORY	18	7	11	18	7
HOLT	10	4	1	5	3
HOWARD	20	9	5	14	3
HOWELL	108	47	23	70	32
IRON	26	14	7	21	6
JACKSON	1,990	1,046	599	1,645	454
JASPER	337	179	100	279	76
JEFFERSON	357	195	96	291	82
JOHNSON	118	63	34	97	34
KNOX	5	5	3	8	2
LACLEDE	85	60	27	87	31
LAFAYETTE	55	20	17	37	12
LAWRENCE	89	35	25	60	15
LEWIS	13	5	3	8	2
LINCOLN	107	50	23	73	27
LINN	30	10	5	15	10
LIVINGSTON	33	22	5	27	8
MACON	42	19	11	30	10
MADISON	35	15	11	26	10
MARIES	16	8	5	13	2

TABLE 13
MAGI APPLICATIONS
JULY 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED	WITHDRAWN
MARION	80	37	24	61	20
MCDONALD	80	40	16	56	19
MERCER	4	1	0	1	1
MILLER	52	18	14	32	21
MISSISSIPPI	40	26	8	34	8
MONITEAU	20	11	3	14	6
MONROE	17	6	5	11	2
MONTGOMERY	34	14	10	24	7
MORGAN	49	31	9	40	11
NEW MADRID	47	15	15	30	12
NEWTON	123	72	32	104	37
NODAWAY	30	17	7	24	3
OREGON	24	21	10	31	2
OSAGE	9	10	1	11	4
OZARK	31	16	13	29	9
PEMISCOT	71	38	18	56	18
PERRY	35	17	11	28	9
PETTIS	108	49	36	85	24
PHELPS	92	53	27	80	29
PIKE	36	21	4	25	9
PLATTE	161	94	54	148	32
POLK	70	36	13	49	14
PULASKI	95	54	33	87	16
PUTNAM	14	8	2	10	1
RALLS	24	9	6	15	7
RANDOLPH	70	36	16	52	21
RAY	39	16	9	25	10
REYNOLDS	20	12	6	18	4
RIPLEY	37	19	11	30	8
SALINE	54	23	15	38	9
SCHUYLER	9	2	5	7	3
SCOTLAND	11	4	1	5	3
SCOTT	95	39	25	64	24
SHANNON	33	15	9	24	3
SHELBY	9	4	3	7	2
ST CHARLES	434	228	127	355	100
ST CLAIR	22	15	9	24	3
ST FRANCOIS	190	102	44	146	57
ST LOUIS CITY	870	443	260	703	220
ST LOUIS COUNTY	1,831	907	543	1,450	435
STE GENEVIEVE	21	11	3	14	3
STODDARD	62	28	17	45	23
STONE	77	35	18	53	14
SULLIVAN	15	7	4	11	5
TANEY	173	87	56	143	23
TEXAS	47	29	22	51	10
VERNON	53	25	13	38	11
WARREN	62	32	14	46	18
WASHINGTON	62	23	22	45	14
WAYNE	36	20	9	29	7
WEBSTER	76	33	21	54	22
WORTH	5	2	1	3	2
WRIGHT	47	27	6	33	9
NOT AVAILABLE	204	23	95	118	28

**TABLE 14
NON-MAGI APPLICATIONS
JULY 2023**

	RECEIVED	APPROVED	REJECTED	PROCESSED
STATEWIDE	5,356	1,310	2,271	3,581
ADAIR	24	6	15	21
ANDREW	7	5	1	6
ATCHISON	7	4	0	4
AUDRAIN	25	3	11	14
BARRY	34	6	14	20
BARTON	7	5	8	13
BATES	26	4	6	10
BENTON	21	4	9	13
BOLLINGER	16	8	7	15
BOONE	99	21	40	61
BUCHANAN	91	21	51	72
BUTLER	66	19	22	41
CALDWELL	7	1	1	2
CALLAWAY	30	8	17	25
CAMDEN	44	7	22	29
CAPE GIRARDEAU	70	26	22	48
CARROLL	9	1	5	6
CARTER	7	2	5	7
CASS	87	16	43	59
CEDAR	21	3	6	9
CHARITON	9	1	2	3
CHRISTIAN	64	15	32	47
CLARK	9	3	2	5
CLAY	157	31	56	87
CLINTON	16	4	5	9
COLE	62	21	26	47
COOPER	18	5	6	11
CRAWFORD	19	7	13	20
DADE	12	5	5	10
DALLAS	20	5	12	17
DAVISS	2	1	0	1
DE KALB	10	6	2	8
DENT	21	11	6	17
DOUGLAS	6	1	9	10
DUNKLIN	42	9	21	30
FRANKLIN	74	16	26	42
GASCONADE	16	3	8	11
GENTRY	2	1	4	5
GREENE	245	71	122	193
GRUNDY	7	2	2	4
HARRISON	4	3	6	9
HENRY	23	6	13	19
HICKORY	8	3	7	10
HOLT	6	4	0	4
HOWARD	2	1	3	4
HOWELL	46	18	15	33
IRON	21	3	7	10
JACKSON	684	141	280	421
JASPER	141	48	48	96
JEFFERSON	182	39	76	115
JOHNSON	32	10	7	17
KNOX	6	2	1	3
LACLEDE	43	7	17	24
LAFAYETTE	33	5	2	7
LAWRENCE	39	8	14	22
LEWIS	9	3	5	8
LINCOLN	34	7	13	20
LINN	13	6	3	9
LIVINGSTON	30	3	10	13
MACON	16	6	5	11
MADISON	17	2	9	11
MARIES	5	0	3	3

TABLE 14
NON-MAGI APPLICATIONS
JULY 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED
MARION	31	5	12	17
MCDONALD	31	7	11	18
MERCER	7	1	1	2
MILLER	22	7	11	18
MISSISSIPPI	22	14	6	20
MONITEAU	10	6	6	12
MONROE	14	3	2	5
MONTGOMERY	13	1	4	5
MORGAN	21	3	10	13
NEW MADRID	24	9	7	16
NEWTON	46	13	19	32
NODAWAY	13	3	11	14
OREGON	26	8	7	15
OSAGE	4	3	0	3
OZARK	19	2	10	12
PEMISCOT	38	13	15	28
PERRY	18	2	3	5
PETTIS	41	12	29	41
PHELPS	46	14	19	33
PIKE	16	2	4	6
PLATTE	63	15	28	43
POLK	26	8	8	16
PULASKI	40	7	16	23
PUTNAM	6	3	3	6
RALLS	11	1	4	5
RANDOLPH	27	4	14	18
RAY	29	4	8	12
REYNOLDS	12	3	1	4
RIPLEY	24	5	9	14
SALINE	21	5	7	12
SCHUYLER	6	0	3	3
SCOTLAND	2	2	2	4
SCOTT	54	16	26	42
SHANNON	12	2	4	6
SHELBY	8	3	3	6
ST CHARLES	175	35	94	129
ST CLAIR	17	8	8	16
ST FRANCOIS	79	20	33	53
ST LOUIS CITY	318	66	124	190
ST LOUIS COUNTY	692	160	327	487
STE GENEVIEVE	7	4	4	8
STODDARD	38	12	23	35
STONE	37	10	17	27
SULLIVAN	6	2	5	7
TANEY	57	11	28	39
TEXAS	25	15	12	27
VERNON	22	7	5	12
WARREN	27	6	12	18
WASHINGTON	56	14	19	33
WAYNE	22	6	8	14
WEBSTER	39	6	14	20
WORTH	4	0	0	0
WRIGHT	27	8	6	14
NOT AVAILABLE	2	1	1	2

**TABLE 15
MAGI FAMILIES
JULY 2023**

	NON-CHIP CHILD AND PARENT FAMILIES	NON-CHIP CHILD ONLY FAMILIES	CHIP FAMILIES	CHIP/NON-CHIP CHILD AND PARENT FAMILIES	CHIP/NON-CHIP CHILD ONLY FAMILIES	TOTAL FAMILIES
STATEWIDE	104,888	210,580	15,453	381	1,171	332,473
ADAIR	379	936	92	2	4	1,413
ANDREW	190	433	32	1	5	661
ATCHISON	61	166	25	1	2	255
AUDRAIN	500	1,036	68	6	7	1,617
BARRY	688	1,723	96	1	7	2,515
BARTON	218	572	30	0	5	825
BATES	284	621	36	1	2	944
BENTON	337	768	64	1	3	1,173
BOLLINGER	231	512	39	1	2	785
BOONE	2,403	4,936	402	7	25	7,773
BUCHANAN	1,894	3,504	202	6	18	5,624
BUTLER	1,170	2,248	162	3	15	3,598
CALDWELL	148	273	23	0	1	445
CALLAWAY	690	1,459	102	6	17	2,274
CAMDEN	652	1,621	146	1	9	2,429
CAPE GIRARDEAU	1,188	2,726	223	3	11	4,151
CARROLL	117	313	27	3	1	461
CARTER	158	318	21	1	3	501
CASS	1,500	3,058	329	8	36	4,931
CEDAR	322	608	46	0	4	980
CHARITON	114	216	23	1	3	357
CHRISTIAN	1,363	3,311	389	6	30	5,099
CLARK	117	241	21	1	2	382
CLAY	3,337	6,566	608	17	55	10,583
CLINTON	292	600	47	3	4	946
COLE	1,197	2,349	161	2	13	3,722
COOPER	218	614	52	2	0	886
CRAWFORD	527	1,050	85	3	6	1,671
DADE	125	295	27	0	0	447
DALLAS	330	732	54	1	7	1,124
DAVISS	128	310	36	0	3	477
DE KALB	116	269	35	0	4	424
DENT	342	716	58	2	3	1,121
DOUGLAS	277	628	55	1	1	962
DUNKLIN	962	1,654	86	1	8	2,711
FRANKLIN	1,590	3,230	257	6	12	5,095
GASCONADE	214	483	52	2	6	757
GENTRY	88	242	25	1	1	357
GREENE	5,093	10,651	830	24	52	16,650
GRUNDY	157	384	26	0	4	571
HARRISON	134	366	27	0	5	532
HENRY	453	951	85	2	9	1,500
HICKORY	175	351	19	0	5	550
HOLT	51	140	11	1	0	203
HOWARD	132	338	37	2	3	512
HOWELL	1,000	2,167	186	2	8	3,363
IRON	227	463	24	1	1	716
JACKSON	15,115	27,020	1,716	49	149	44,049
JASPER	2,604	6,103	333	14	36	9,090
JEFFERSON	3,311	6,348	533	24	30	10,246
JOHNSON	741	1,382	127	2	14	2,266
KNOX	57	154	14	1	1	227
LACLEDE	865	1,766	139	3	8	2,781
LAFAYETTE	585	1,103	118	5	11	1,822
LAWRENCE	787	1,871	124	2	11	2,795
LEWIS	135	307	28	0	1	471
LINCOLN	1,070	1,852	191	4	12	3,129
LINN	211	490	40	1	6	748
LIVINGSTON	235	545	36	0	1	817
MACON	235	596	61	1	5	898
MADISON	239	589	51	2	4	885
MARIES	126	267	33	0	2	428

**TABLE 15
MAGI FAMILIES
JULY 2023**

	NON-CHIP CHILD AND PARENT FAMILIES	NON-CHIP CHILD ONLY FAMILIES	CHIP FAMILIES	CHIP/NON-CHIP CHILD AND PARENT FAMILIES	CHIP/NON-CHIP CHILD ONLY FAMILIES	TOTAL FAMILIES
MARION	539	1,133	84	2	8	1,766
MCDONALD	580	1,310	53	0	5	1,948
MERCER	40	84	20	0	1	145
MILLER	511	1,141	104	0	15	1,771
MISSISSIPPI	335	627	41	0	2	1,005
MONITEAU	189	529	54	2	5	779
MONROE	134	330	29	1	2	496
MONTGOMERY	193	396	33	1	2	625
MORGAN	397	874	95	3	10	1,379
NEW MADRID	389	765	41	1	1	1,197
NEWTON	1,175	2,760	187	4	15	4,141
NODAWAY	195	463	52	3	6	719
OREGON	282	578	42	0	8	910
OSAGE	117	285	30	1	3	436
OZARK	211	447	24	0	2	684
PEMISCOT	585	925	50	0	1	1,561
PERRY	265	614	53	2	4	938
PETTIS	890	2,187	158	3	13	3,251
PHELPS	778	1,695	132	0	12	2,617
PIKE	313	664	47	0	6	1,030
PLATTE	1,121	2,220	226	7	21	3,595
POLK	568	1,294	103	2	9	1,976
PULASKI	808	1,571	94	3	2	2,478
PUTNAM	61	165	15	0	2	243
RALLS	143	314	27	0	1	485
RANDOLPH	515	1,000	55	3	5	1,578
RAY	387	770	48	2	3	1,210
REYNOLDS	143	305	19	0	0	467
RIPLEY	367	717	60	2	1	1,147
SALINE	454	969	62	4	4	1,493
SCHUYLER	57	135	18	0	0	210
SCOTLAND	56	165	28	1	1	251
SCOTT	922	1,929	120	0	6	2,977
SHANNON	202	443	31	0	5	681
SHELBY	102	281	24	0	0	407
ST CHARLES	3,319	7,111	709	16	58	11,213
ST CLAIR	161	393	23	3	3	583
ST FRANCOIS	1,483	2,657	210	5	8	4,363
ST LOUIS CITY	6,840	11,650	425	10	22	18,947
ST LOUIS COUNTY	14,668	27,820	1,767	40	91	44,386
STE GENEVIEVE	230	471	28	0	3	732
STODDARD	629	1,282	128	3	8	2,050
STONE	534	1,095	95	1	4	1,729
SULLIVAN	113	282	21	0	0	416
TANEY	1,115	2,750	220	1	15	4,101
TEXAS	465	1,030	62	2	7	1,566
VERNON	420	875	74	3	10	1,382
WARREN	602	1,142	87	1	12	1,844
WASHINGTON	604	1,117	61	0	4	1,786
WAYNE	276	575	27	1	4	883
WEBSTER	693	1,621	151	4	14	2,483
WORTH	23	60	3	0	2	88
WRIGHT	476	1,017	78	3	11	1,585
NOT AVAILABLE	8	6	0	0	1	15

**TABLE 16
MAGI CHILDREN
JULY 2023**

	NON CHIP POVERTY	CHIP NON-PREMIUM	CHIP PREMIUM	MHF	TMH	NEWBORNS	SHOW ME HEALTHY BABIES	PE FOR KIDS	TOTAL CHILDREN
STATEWIDE	334,510	351	27,514	219,586	4,579	116,330	6,990	229	710,089
ADAIR	1,483	2	158	840	14	575	46	1	3,119
ANDREW	708	0	52	367	8	216	10	1	1,362
ATCHISON	289	0	45	131	0	61	1	0	527
AUDRAIN	1,712	7	111	933	24	551	27	0	3,365
BARRY	3,040	3	157	1,468	43	857	37	0	5,605
BARTON	966	1	49	506	13	291	13	0	1,839
BATES	1,012	4	62	541	9	320	11	1	1,960
BENTON	1,284	0	124	678	4	375	5	3	2,473
BOLLINGER	822	0	60	543	15	308	6	0	1,754
BOONE	7,843	13	702	5,067	129	2,615	194	14	16,577
BUCHANAN	5,307	6	374	4,078	79	2,129	138	7	12,118
BUTLER	3,390	2	289	2,276	57	1,475	26	0	7,515
CALDWELL	476	0	38	297	6	173	6	1	997
CALLAWAY	2,334	1	196	1,410	19	872	17	0	4,849
CAMDEN	2,598	4	260	1,249	16	743	43	1	4,914
CAPE GIRARDEAU	4,194	5	375	2,576	58	1,543	68	0	8,819
CARROLL	459	0	51	232	3	155	2	0	902
CARTER	552	2	36	314	2	213	9	0	1,128
CASS	5,012	10	615	2,976	67	1,448	74	6	10,208
CEDAR	1,149	0	88	597	6	379	9	3	2,231
CHARITON	349	0	39	219	8	120	1	1	737
CHRISTIAN	5,880	2	743	2,634	59	1,745	97	2	11,162
CLARK	441	2	39	227	7	115	2	0	833
CLAY	10,571	12	1,114	6,697	138	3,459	189	5	22,185
CLINTON	994	1	99	571	10	331	9	1	2,016
COLE	3,683	5	290	2,628	52	1,302	48	2	8,010
COOPER	1,002	0	80	460	16	310	5	0	1,873
CRAWFORD	1,693	0	154	1,006	26	589	11	6	3,485
DADE	510	1	46	255	8	133	3	0	956
DALLAS	1,225	0	105	675	19	351	15	0	2,390
DAVISS	573	0	74	285	4	179	4	0	1,119
DE KALB	446	0	58	216	3	154	7	0	884
DENT	1,205	1	106	736	19	353	9	2	2,431
DOUGLAS	1,053	0	98	630	27	340	10	0	2,158
DUNKLIN	2,488	1	152	2,291	46	996	38	0	6,012
FRANKLIN	5,237	2	427	3,014	54	1,824	54	9	10,621
GASCONADE	794	2	93	413	13	229	7	0	1,551
GENTRY	446	0	54	190	7	141	4	2	844
GREENE	17,047	17	1,467	10,206	182	6,697	362	16	35,994
GRUNDY	673	1	41	335	8	209	4	1	1,272
HARRISON	618	1	52	278	5	146	10	0	1,110
HENRY	1,547	0	151	844	16	544	5	3	3,110
HICKORY	576	0	41	319	10	198	6	0	1,150
HOLT	238	0	20	112	4	59	1	2	436
HOWARD	622	0	79	221	11	182	9	0	1,124
HOWELL	3,758	2	332	2,106	36	1,156	35	0	7,425
IRON	720	1	34	464	4	242	5	0	1,470
JACKSON	41,758	53	3,026	34,189	771	14,654	1,658	13	96,122
JASPER	9,800	5	626	5,588	95	3,197	316	5	19,632
JEFFERSON	9,913	9	925	6,075	117	3,620	100	0	20,759
JOHNSON	2,291	1	263	1,374	24	818	44	1	4,816
KNOX	278	0	26	110	4	72	1	0	491
LACLEDE	2,946	5	261	1,718	35	1,155	29	0	6,149
LAFAYETTE	1,794	0	218	1,103	22	605	21	1	3,764
LAWRENCE	3,267	2	227	1,711	58	1,087	49	2	6,403
LEWIS	487	1	47	297	4	128	4	0	968
LINCOLN	3,114	1	362	1,943	26	1,026	26	0	6,498
LINN	754	0	80	424	13	289	13	1	1,574
LIVINGSTON	919	0	73	433	8	333	7	0	1,773
MACON	1,028	0	115	438	9	332	6	0	1,928
MADISON	964	0	87	495	7	309	3	0	1,865

**TABLE 16
MAGI CHILDREN
JULY 2023**

	NON CHIP POVERTY	CHIP NON-PREMIUM	CHIP PREMIUM	MHF	TMH	NEWBORNS	SHOW ME HEALTHY BABIES	PE FOR KIDS	TOTAL CHILDREN
MARIES	427	3	56	231	3	139	2	0	861
MARION	1,809	0	165	1,053	15	641	21	1	3,705
MCDONALD	2,334	4	91	1,257	18	665	62	4	4,435
MERCER	150	1	33	95	0	44	1	0	324
MILLER	1,918	0	197	1,011	17	653	18	2	3,816
MISSISSIPPI	912	0	63	729	5	399	6	0	2,114
MONITEAU	946	3	100	409	4	253	18	2	1,735
MONROE	546	0	60	249	8	174	3	3	1,043
MONTGOMERY	612	0	74	408	6	211	6	0	1,317
MORGAN	1,554	1	205	852	17	484	16	0	3,129
NEW MADRID	1,119	2	64	865	18	429	5	0	2,502
NEWTON	4,688	2	361	2,444	50	1,413	129	1	9,088
NODAWAY	814	2	111	356	10	242	10	0	1,545
OREGON	1,020	3	70	569	8	282	10	0	1,962
OSAGE	477	1	54	237	0	149	8	0	926
OZARK	778	0	43	427	6	177	7	0	1,438
PEMISCOT	1,372	0	75	1,354	20	549	12	0	3,382
PERRY	959	0	102	529	11	331	20	0	1,952
PETTIS	3,731	8	298	2,189	60	1,202	122	0	7,610
PHELPS	2,647	1	229	1,480	39	943	56	4	5,399
PIKE	1,097	0	94	633	17	347	7	0	2,195
PLATTE	3,535	7	410	2,226	31	1,037	118	0	7,364
POLK	2,213	2	208	1,181	25	719	29	2	4,379
PULASKI	2,401	0	163	1,707	23	849	27	10	5,180
PUTNAM	274	0	29	125	4	104	2	0	538
RALLS	522	0	52	288	5	150	8	0	1,025
RANDOLPH	1,567	0	105	1,010	24	608	15	1	3,330
RAY	1,218	0	86	730	8	453	8	0	2,503
REYNOLDS	476	0	35	305	8	196	9	0	1,029
RIPLEY	1,139	1	99	709	21	405	10	3	2,387
SALINE	1,590	2	110	969	22	476	23	0	3,192
SCHUYLER	253	0	30	103	0	81	7	0	474
SCOTLAND	260	1	51	121	1	53	3	0	490
SCOTT	2,950	3	200	1,999	46	1,181	34	0	6,413
SHANNON	748	0	52	448	7	230	4	0	1,489
SHELBY	458	0	42	189	5	130	12	0	836
ST CHARLES	11,044	23	1,233	6,340	123	3,177	273	19	22,232
ST CLAIR	635	2	52	347	7	192	1	0	1,236
ST FRANCOIS	4,025	2	336	2,842	45	1,660	30	2	8,942
ST LOUIS CITY	16,864	12	659	15,545	359	6,949	471	16	40,875
ST LOUIS COUNTY	41,864	42	2,906	31,695	696	15,274	1,063	25	93,565
STE GENEVIEVE	754	0	52	476	4	276	5	0	1,567
STODDARD	2,022	1	215	1,197	32	803	39	0	4,309
STONE	1,911	6	172	946	24	624	22	2	3,707
SULLIVAN	400	1	31	294	10	158	17	1	912
TANEY	4,451	5	380	2,150	28	1,447	120	3	8,584
TEXAS	1,761	2	127	978	22	577	19	0	3,486
VERNON	1,479	2	179	828	19	531	4	6	3,048
WARREN	1,880	4	170	1,259	16	544	30	6	3,909
WASHINGTON	1,695	6	108	1,194	30	724	8	0	3,765
WAYNE	969	0	47	532	16	332	4	0	1,900
WEBSTER	2,968	7	302	1,411	15	980	41	0	5,724
WORTH	97	0	8	38	2	31	0	0	176
WRIGHT	1,836	1	154	1,006	12	620	26	3	3,658
NOT AVAILABLE	9	0	0	12	0	4	0	0	25

**TABLE 17
MAGI PARENTS/ADULTS
JULY 2023**

	MHF	TMH	MPW	EXTENDED WOMEN'S HEALTH	UNINSURED WOMEN'S HEALTH	ADULT EXPANSION	TOTAL PARENTS/ ADULTS
STATEWIDE	114,757	447	34,307	4,575	9,914	357,301	521,301
ADAIR	433	1	208	20	38	1,451	2,151
ANDREW	206	0	64	9	19	674	972
ATCHISON	64	0	21	4	5	238	332
AUDRAIN	583	2	196	24	58	1,816	2,679
BARRY	794	2	254	36	60	2,469	3,615
BARTON	235	0	93	4	26	820	1,178
BATES	320	0	92	17	27	953	1,409
BENTON	386	1	90	15	32	1,444	1,968
BOLLINGER	265	2	71	11	28	789	1,166
BOONE	2,637	13	794	123	276	9,176	13,019
BUCHANAN	2,079	3	687	95	194	5,790	8,848
BUTLER	1,275	4	369	39	105	3,765	5,557
CALDWELL	177	0	49	5	16	454	701
CALLAWAY	795	1	259	28	67	2,962	4,112
CAMDEN	744	4	225	19	59	2,794	3,845
CAPE GIRARDEAU	1,281	6	459	52	115	4,215	6,128
CARROLL	134	2	42	3	12	491	684
CARTER	183	1	40	6	12	561	803
CASS	1,621	7	418	67	142	4,467	6,722
CEDAR	365	0	95	11	26	1,066	1,563
CHARITON	128	1	38	4	9	339	519
CHRISTIAN	1,584	5	592	79	146	4,585	6,991
CLARK	130	0	36	6	6	365	543
CLAY	3,668	18	1,235	158	274	10,131	15,484
CLINTON	321	0	97	20	23	902	1,363
COLE	1,255	5	430	54	125	3,573	5,442
COOPER	233	3	99	11	23	852	1,221
CRAWFORD	594	2	166	24	42	1,851	2,679
DADE	131	0	43	7	12	460	653
DALLAS	377	1	103	20	26	1,145	1,672
DAVISS	140	1	53	14	15	455	678
DE KALB	121	0	51	9	15	420	616
DENT	407	1	98	7	27	1,289	1,829
DOUGLAS	333	2	106	10	30	941	1,422
DUNKLIN	1,046	3	236	31	81	2,689	4,086
FRANKLIN	1,737	4	532	72	134	5,745	8,224
GASCONADE	243	1	76	11	15	832	1,178
GENTRY	99	1	42	7	11	325	485
GREENE	5,687	23	2,339	269	538	19,622	28,478
GRUNDY	169	0	61	7	14	597	848
HARRISON	148	0	56	8	11	493	716
HENRY	495	4	112	24	42	1,573	2,250
HICKORY	203	1	59	4	18	699	984
HOLT	52	0	21	1	6	226	306
HOWARD	142	1	49	6	21	507	726
HOWELL	1,146	4	349	53	97	3,447	5,096
IRON	251	1	66	6	14	801	1,139
JACKSON	16,186	67	4,167	541	1,217	46,349	68,527
JASPER	2,896	11	927	125	261	8,479	12,699
JEFFERSON	3,632	12	1,017	135	289	10,371	15,456
JOHNSON	823	2	237	31	65	2,386	3,544
KNOX	70	0	22	3	6	248	349
LACLEDE	966	4	341	54	66	2,876	4,307
LAFAYETTE	636	2	184	26	40	1,641	2,529
LAWRENCE	883	8	352	30	93	2,738	4,104
LEWIS	149	0	50	3	18	465	685
LINCOLN	1,166	1	301	35	95	2,844	4,442
LINN	232	1	83	11	20	765	1,112
LIVINGSTON	269	2	114	16	30	904	1,335
MACON	255	3	110	14	26	893	1,301
MADISON	269	2	91	13	26	910	1,311
MARIES	139	0	48	5	11	538	741

**TABLE 17
MAGI PARENTS/ADULTS
JULY 2023**

	MHF	TMH	MPW	EXTENDED WOMEN'S HEALTH	UNINSURED WOMEN'S HEALTH	ADULT EXPANSION	TOTAL PARENTS/ ADULTS
MARION	596	3	189	20	58	1,946	2,812
MCDONALD	664	0	213	20	39	1,606	2,542
MERCER	48	0	20	3	4	168	243
MILLER	563	3	168	30	52	1,837	2,653
MISSISSIPPI	364	0	89	18	36	1,032	1,539
MONITEAU	205	0	81	17	27	724	1,054
MONROE	153	0	42	7	11	470	683
MONTGOMERY	214	0	44	13	22	699	992
MORGAN	454	5	147	20	33	1,550	2,209
NEW MADRID	413	0	84	24	43	1,232	1,796
NEWTON	1,334	6	390	75	119	3,977	5,901
NODAWAY	221	0	71	12	26	743	1,073
OREGON	324	0	83	14	23	871	1,315
OSAGE	125	0	56	4	7	416	608
OZARK	260	1	68	6	24	833	1,192
PEMISCOT	609	0	127	26	42	1,531	2,335
PERRY	288	3	114	10	20	854	1,289
PETTIS	998	10	365	32	88	2,765	4,258
PHELPS	850	4	255	41	82	3,379	4,611
PIKE	352	2	99	16	29	1,010	1,508
PLATTE	1,238	5	398	50	92	3,337	5,120
POLK	649	4	212	33	61	1,948	2,907
PULASKI	906	1	265	33	75	2,578	3,858
PUTNAM	70	0	37	5	9	273	394
RALLS	157	0	41	7	12	535	752
RANDOLPH	576	5	160	18	50	1,803	2,612
RAY	413	2	125	20	20	1,119	1,699
REYNOLDS	161	0	57	8	10	589	825
RIPLEY	425	0	116	23	33	1,195	1,792
SALINE	503	0	145	21	40	1,278	1,987
SCHUYLER	60	0	32	2	10	216	320
SCOTLAND	72	0	22	2	6	190	292
SCOTT	974	4	333	42	124	2,818	4,295
SHANNON	232	1	61	10	10	761	1,075
SHELBY	110	1	47	1	8	351	518
ST CHARLES	3,572	21	993	172	327	11,204	16,289
ST CLAIR	192	1	62	12	17	725	1,009
ST FRANCOIS	1,663	11	462	49	141	5,170	7,496
ST LOUIS CITY	7,193	22	1,738	225	692	27,697	37,567
ST LOUIS COUNTY	15,605	67	4,135	561	1,496	50,287	72,151
STE GENEVIEVE	254	0	65	14	21	794	1,148
STODDARD	700	0	247	26	67	1,966	3,006
STONE	605	2	201	17	45	1,989	2,859
SULLIVAN	136	0	70	7	9	335	557
TANEY	1,250	4	559	75	109	4,715	6,712
TEXAS	542	4	201	17	41	1,718	2,523
VERNON	472	0	166	14	33	1,338	2,023
WARREN	659	2	167	17	41	1,819	2,705
WASHINGTON	679	2	181	18	40	2,005	2,925
WAYNE	310	2	67	20	26	1,065	1,490
WEBSTER	800	1	303	59	70	2,465	3,698
WORTH	26	2	7	1	2	107	145
WRIGHT	528	0	211	36	37	1,562	2,374
NOT AVAILABLE	2	0	1	0	0	40	43

**TABLE 18
NON-MAGI AGED, BLIND AND DISABLED
JULY 2023**

	SSI-SP, SP ONLY	BP, SAB	NON- SPENDDOWN	SPENDDOWN	TICKET TO WORK	NC, VENDOR	TOTAL PERSONS
STATEWIDE	19	3,398	177,606	30,559	1,891	41,428	254,901
ADAIR	1	16	895	152	22	140	1,226
ANDREW	0	3	270	62	2	79	416
ATCHISON	0	2	122	35	4	46	209
AUDRAIN	0	18	893	192	9	147	1,259
BARRY	0	21	1,330	210	7	195	1,763
BARTON	0	3	394	89	4	135	625
BATES	0	11	511	137	4	121	784
BENTON	0	18	856	181	4	215	1,274
BOLLINGER	0	5	489	105	3	202	804
BOONE	0	60	4,104	774	78	502	5,518
BUCHANAN	0	45	3,342	563	38	584	4,572
BUTLER	1	35	2,592	429	16	662	3,735
CALDWELL	0	6	212	43	1	84	346
CALLAWAY	1	11	1,227	229	15	214	1,697
CAMDEN	0	16	1,262	237	13	166	1,694
CAPE GIRARDEAU	0	48	2,131	380	20	674	3,253
CARROLL	0	4	275	69	1	81	430
CARTER	0	3	351	74	7	76	511
CASS	0	46	1,715	351	21	519	2,652
CEDAR	0	5	636	107	6	175	929
CHARITON	0	5	186	39	1	143	374
CHRISTIAN	0	27	1,616	243	10	427	2,323
CLARK	0	5	166	38	0	44	253
CLAY	0	118	3,808	795	58	698	5,477
CLINTON	0	10	359	67	8	158	602
COLE	0	43	1,943	348	32	385	2,751
COOPER	0	9	453	123	6	164	755
CRAWFORD	0	21	1,025	179	5	291	1,521
DADE	0	4	266	49	1	22	342
DALLAS	0	10	720	124	2	167	1,023
DAVIESS	0	2	211	34	3	44	294
DE KALB	0	3	284	58	6	105	456
DENT	0	10	797	148	6	179	1,140
DOUGLAS	1	3	552	94	2	117	769
DUNKLIN	1	33	2,236	248	10	638	3,166
FRANKLIN	0	42	2,414	479	31	539	3,505
GASCONADE	0	9	405	87	6	149	656
GENTRY	0	2	149	68	8	35	262
GREENE	1	182	9,373	1,369	112	1,795	12,832
GRUNDY	0	4	382	81	8	147	622
HARRISON	1	5	329	85	6	60	486
HENRY	0	10	1,048	145	9	179	1,391
HICKORY	0	3	379	72	1	55	510
HOLT	0	1	106	20	4	50	181
HOWARD	0	4	291	74	6	49	424
HOWELL	0	19	2,129	301	10	477	2,936
IRON	0	10	572	90	2	261	935
JACKSON	2	526	20,709	3,293	198	4,029	28,757
JASPER	0	64	4,554	822	27	760	6,227
JEFFERSON	0	84	4,170	909	34	1,202	6,399
JOHNSON	0	23	940	190	8	275	1,436
KNOX	0	3	112	27	0	61	203
LACLEDE	0	32	1,449	221	10	212	1,924
LAFAYETTE	0	12	861	197	10	500	1,580
LAWRENCE	0	17	1,323	265	3	262	1,870
LEWIS	0	6	249	61	5	99	420
LINCOLN	1	17	1,294	258	16	377	1,963
LINN	0	3	483	91	5	137	719
LIVINGSTON	0	11	635	75	12	340	1,073
MACON	0	13	427	123	11	117	691
MADISON	0	14	597	146	5	266	1,028

TABLE 18
NON-MAGI AGED, BLIND AND DISABLED
JULY 2023

	SSI-SP, SP ONLY	BP, SAB	NON- SPENDDOWN	SPENDDOWN	TICKET TO WORK	NC, VENDOR	TOTAL PERSONS
MARIES	1	4	214	46	1	65	331
MARION	1	13	1,215	226	20	518	1,993
MCDONALD	0	6	750	147	1	87	991
MERCER	0	0	99	15	1	32	147
MILLER	0	9	889	191	12	189	1,290
MISSISSIPPI	0	13	796	123	5	165	1,102
MONITEAU	0	5	325	71	0	63	464
MONROE	1	5	250	91	4	96	447
MONTGOMERY	0	11	370	79	2	130	592
MORGAN	0	10	914	173	12	143	1,252
NEW MADRID	0	12	885	151	1	279	1,328
NEWTON	0	26	1,714	360	20	376	2,496
NODAWAY	0	10	435	101	6	103	655
OREGON	0	2	766	99	2	110	979
OSAGE	0	13	204	28	3	31	279
OZARK	0	5	474	54	0	399	932
PEMISCOT	0	14	1,235	124	7	336	1,716
PERRY	0	7	449	139	20	172	787
PETTIS	0	26	1,610	302	20	618	2,576
PHELPS	0	24	1,678	299	25	401	2,427
PIKE	0	15	599	131	1	136	882
PLATTE	0	21	1,028	162	35	308	1,554
POLK	1	13	1,171	222	13	359	1,779
PULASKI	0	13	1,217	182	11	139	1,562
PUTNAM	0	5	148	44	0	38	235
RALLS	0	4	258	65	3	84	414
RANDOLPH	0	13	1,076	201	11	393	1,694
RAY	0	9	508	123	10	121	771
REYNOLDS	0	4	399	65	5	92	565
RIPLEY	0	12	895	136	1	195	1,239
SALINE	0	8	844	181	6	211	1,250
SCHUYLER	0	0	126	29	1	22	178
SCOTLAND	0	3	91	25	2	9	130
SCOTT	0	36	1,989	322	25	591	2,963
SHANNON	0	8	502	74	3	116	703
SHELBY	0	1	182	45	6	46	280
ST CHARLES	0	93	4,375	968	112	866	6,414
ST CLAIR	0	11	442	85	3	78	619
ST FRANCOIS	1	66	3,459	546	33	1,075	5,180
ST LOUIS CITY	2	298	16,281	2,040	126	2,864	21,611
ST LOUIS COUNTY	1	582	21,380	3,544	273	5,955	31,735
STE GENEVIEVE	0	3	402	106	7	173	691
STODDARD	0	25	1,428	260	5	408	2,126
STONE	0	6	779	130	1	84	1,000
SULLIVAN	0	2	219	43	4	115	383
TANEY	0	34	1,829	270	13	305	2,451
TEXAS	0	8	1,049	179	4	200	1,440
VERNON	0	12	931	160	8	201	1,312
WARREN	0	17	801	157	10	91	1,076
WASHINGTON	0	30	1,430	220	9	262	1,951
WAYNE	1	10	808	154	2	154	1,129
WEBSTER	0	14	1,058	166	5	222	1,465
WORTH	0	0	40	15	4	19	78
WRIGHT	0	12	944	132	5	150	1,243
NOT AVAILABLE	0	0	37	3	0	1	41

**TABLE 19
QUALIFIED MEDICARE BENEFICIARY, SPECIFIED LOW-INCOME MEDICARE BENEFICIARY
JULY 2023**

	QMB ONLY	QMB AND MHABD	TOTAL QMB PERSONS	SLMB ONLY	SLMB AND MHABD	TOTAL SLMB PERSONS
STATEWIDE	13,813	102,495	116,308	23,454	17,294	40,748
ADAIR	60	552	612	99	78	177
ANDREW	22	174	196	45	28	73
ATCHISON	11	77	88	31	25	56
AUDRAIN	75	503	578	101	101	202
BARRY	142	748	890	237	105	342
BARTON	46	269	315	92	36	128
BATES	59	321	380	95	60	155
BENTON	100	571	671	148	84	232
BOLLINGER	31	349	380	59	62	121
BOONE	257	2,082	2,339	377	374	751
BUCHANAN	282	1,728	2,010	373	305	678
BUTLER	156	1,617	1,773	258	309	567
CALDWELL	29	136	165	41	24	65
CALLAWAY	176	659	835	174	93	267
CAMDEN	121	604	725	169	93	262
CAPE GIRARDEAU	144	1,346	1,490	275	266	541
CARROLL	20	181	201	39	33	72
CARTER	23	233	256	49	43	92
CASS	148	948	1,096	272	206	478
CEDAR	75	380	455	98	78	176
CHARITON	14	153	167	24	29	53
CHRISTIAN	142	929	1,071	313	169	482
CLARK	17	108	125	28	22	50
CLAY	309	1,958	2,267	555	371	926
CLINTON	39	204	243	66	47	113
COLE	149	1,055	1,204	214	217	431
COOPER	29	291	320	78	77	155
CRAWFORD	79	632	711	169	115	284
DADE	35	134	169	70	25	95
DALLAS	79	423	502	140	66	206
DAVISS	17	121	138	48	20	68
DE KALB	24	215	239	58	37	95
DENT	43	496	539	96	76	172
DOUGLAS	70	345	415	114	47	161
DUNKLIN	120	1,420	1,540	222	202	424
FRANKLIN	208	1,379	1,587	465	247	712
GASCONADE	25	245	270	59	51	110
GENTRY	20	104	124	33	26	59
GREENE	766	5,016	5,782	1,364	780	2,144
GRUNDY	33	266	299	55	36	91
HARRISON	38	213	251	39	57	96
HENRY	69	587	656	157	81	238
HICKORY	49	234	283	90	36	126
HOLT	8	67	75	21	20	41
HOWARD	22	176	198	44	32	76
HOWELL	231	1,373	1,604	395	198	593
IRON	31	392	423	71	48	119
JACKSON	1,487	10,816	12,303	2,569	1,738	4,307
JASPER	410	2,541	2,951	615	448	1,063
JEFFERSON	391	2,397	2,788	704	458	1,162
JOHNSON	66	499	565	145	111	256
KNOX	14	78	92	13	20	33
LACLEDE	145	819	964	245	125	370
LAFAYETTE	61	599	660	144	135	279
LAWRENCE	137	793	930	256	105	361
LEWIS	23	169	192	39	27	66
LINCOLN	124	743	867	197	137	334
LINN	51	293	344	59	63	122
LIVINGSTON	43	406	449	71	66	137
MACON	27	267	294	56	55	111
MADISON	34	437	471	88	92	180

TABLE 19
QUALIFIED MEDICARE BENEFICIARY, SPECIFIED LOW-INCOME MEDICARE BENEFICIARY
JULY 2023

	QMB ONLY	QMB AND MHABD	TOTAL QMB PERSONS	SLMB ONLY	SLMB AND MHABD	TOTAL SLMB PERSONS
MARIES	27	145	172	54	28	82
MARION	55	812	867	113	140	253
MCDONALD	99	406	505	131	69	200
MERCER	11	61	72	18	11	29
MILLER	82	544	626	161	100	261
MISSISSIPPI	38	478	516	77	88	165
MONITEAU	23	178	201	47	46	93
MONROE	20	188	208	33	38	71
MONTGOMERY	34	231	265	53	55	108
MORGAN	81	557	638	133	94	227
NEW MADRID	47	589	636	77	97	174
NEWTON	188	970	1,158	309	186	495
NODAWAY	67	263	330	66	50	116
OREGON	62	490	552	106	49	155
OSAGE	13	115	128	34	19	53
OZARK	51	418	469	85	66	151
PEMISCOT	52	791	843	112	112	224
PERRY	30	299	329	55	77	132
PETTIS	129	1,118	1,247	194	170	364
PHELPS	117	981	1,098	195	174	369
PIKE	48	388	436	77	89	166
PLATTE	79	469	548	138	117	255
POLK	96	736	832	190	129	319
PULASKI	92	579	671	140	89	229
PUTNAM	16	107	123	27	23	50
RALLS	18	177	195	25	30	55
RANDOLPH	80	709	789	102	115	217
RAY	40	284	324	86	67	153
REYNOLDS	25	252	277	39	52	91
RIPLEY	47	540	587	84	115	199
SALINE	41	512	553	96	76	172
SCHUYLER	9	88	97	21	10	31
SCOTLAND	9	53	62	12	16	28
SCOTT	134	1,246	1,380	241	250	491
SHANNON	41	357	398	72	47	119
SHELBY	16	110	126	23	24	47
ST CHARLES	361	2,145	2,506	617	448	1,065
ST CLAIR	42	236	278	57	49	106
ST FRANCOIS	283	2,086	2,369	411	329	740
ST LOUIS CITY	929	9,262	10,191	1,325	1,176	2,501
ST LOUIS COUNTY	1,406	12,574	13,980	2,418	2,111	4,529
STE GENEVIEVE	34	274	308	45	67	112
STODDARD	114	969	1,083	184	167	351
STONE	91	429	520	199	63	262
SULLIVAN	19	163	182	43	32	75
TANEY	194	1,125	1,319	374	150	524
TEXAS	105	628	733	188	127	315
VERNON	78	537	615	127	93	220
WARREN	54	428	482	107	70	177
WASHINGTON	102	792	894	169	107	276
WAYNE	63	520	583	87	90	177
WEBSTER	135	611	746	266	84	350
WORTH	10	33	43	13	14	27
WRIGHT	118	557	675	174	83	257
NOT AVAILABLE	2	14	16	3	1	4

Figure 5
MO HealthNet Recipients

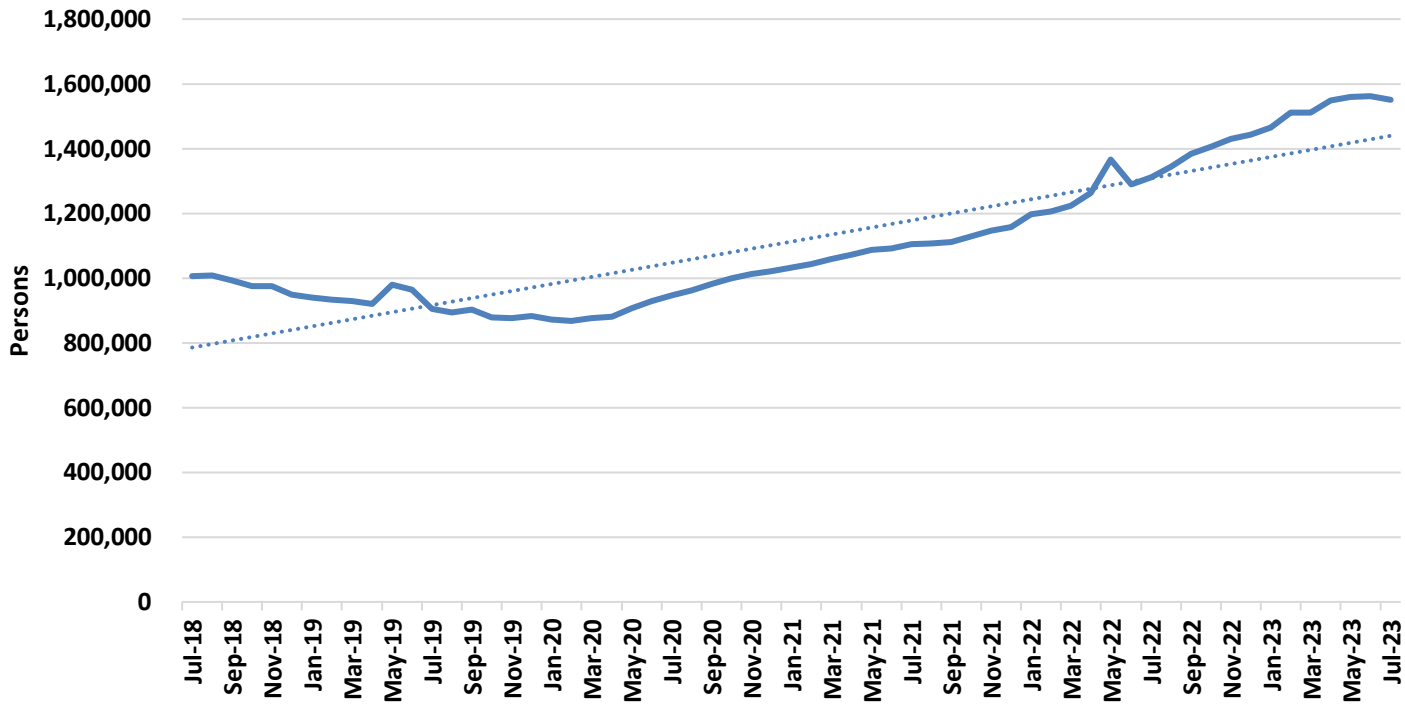


Figure 6
MO HealthNet Payments

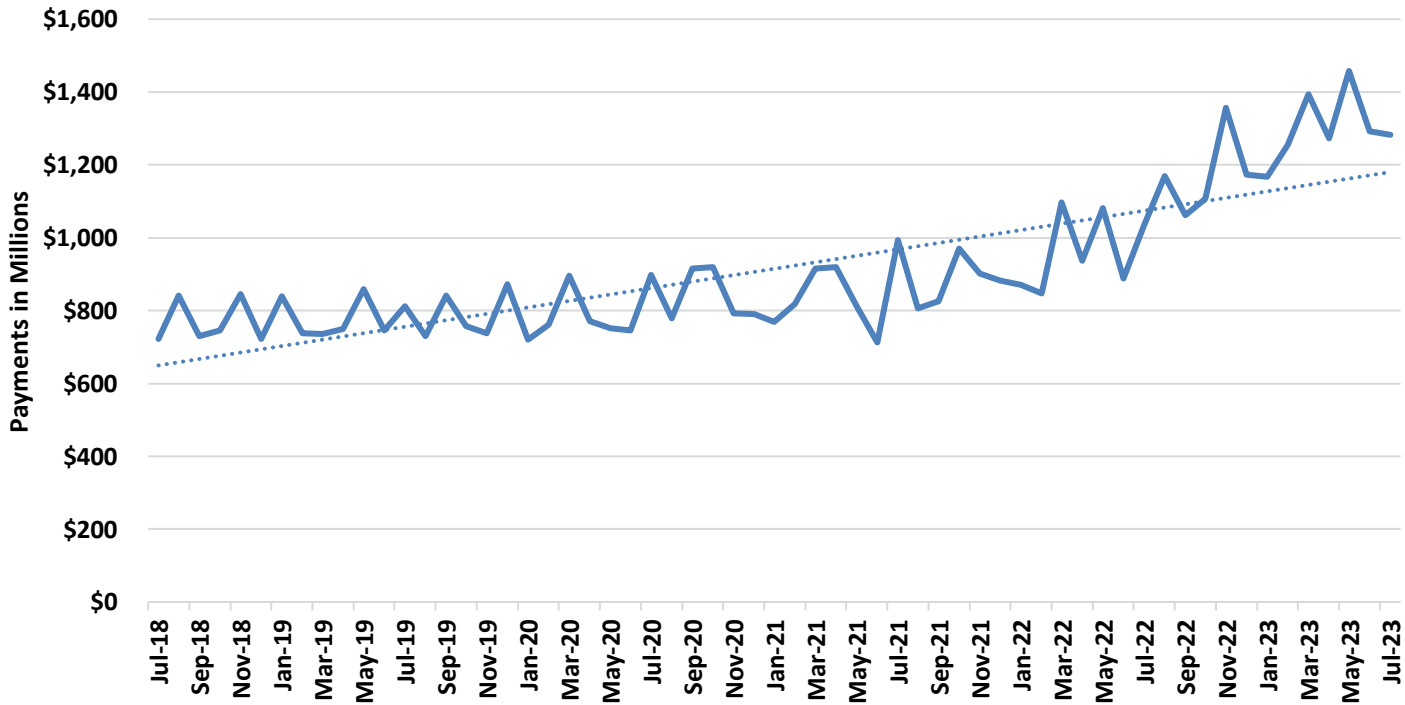


TABLE 20
MO HEALTHNET PERSONS ELIGIBLE AT MONTH END
JULY 2023

	Jul-31-2023	Jun-30-2023	May-31-2023	Jul-31-2022	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
PERSONS WITH DISABILITIES	167,447	170,181	172,107	175,174	-1.6%	-2.7%	-4.4%
ELDERLY	95,667	96,008	96,005	92,217	-0.4%	-0.4%	3.7%
CUSTODIAL PARENTS	118,892	120,971	121,777	109,865	-1.7%	-2.4%	8.2%
CHILDREN	731,220	742,095	742,106	700,447	-1.5%	-1.5%	4.4%
PREGNANT WOMEN	33,261	33,249	33,326	38,945	0.0%	-0.2%	-14.6%
ADULT EXPANSION	350,795	354,187	351,849	209,810	-1.0%	-0.3%	67.2%
TOTAL	1,497,282	1,516,691	1,517,170	1,326,458	-1.3%	-1.3%	12.9%
WOMEN'S HEALTH SERVICES (WHS)	12,800	12,677	12,086	12,451	1.0%	5.9%	2.8%
TOTAL+WHS	1,510,082	1,529,368	1,529,256	1,338,909	-1.3%	0.0%	14.2%

Note: Eligible persons who did not meet spenddown or who did not pay a premium are not included.

Figure 7
MO HealthNet Persons Eligible at Month End

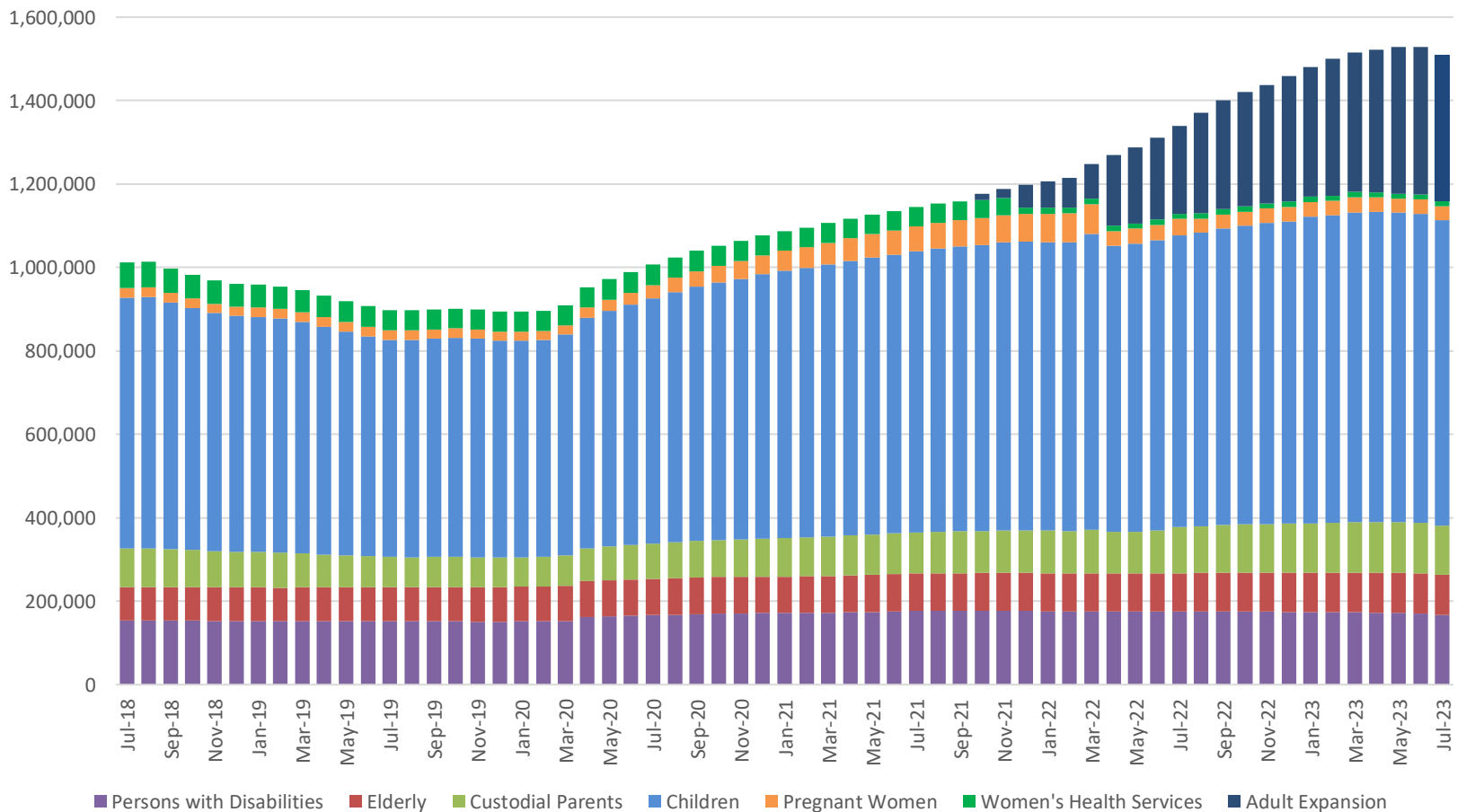


TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS - GRAND TOTAL
JULY 2023

ELIGIBILITY CATEGORY: ALL CATEGORIES

NUMBER OF ELIGIBLES ENROLLED ON 07/31/23: 1,497,282

CAPITATION: 1,248,193

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$100,752,098.81	21,502 *	\$4,685.71	187,793	8.7	\$536.51
HOSPITALS	\$114,909,976.44	106,967 *	\$1,074.26	1,009,084	9.4	\$113.88
OUTPATIENT	\$47,702,598.15	105,393	\$452.62	957,824	9.1	\$49.80
DENTAL SERVICES	\$1,130,615.01	4,667 *	\$242.26	10,142	2.2	\$111.48
PHARMACY	\$168,215,924.57	358,665 *	\$469.01	1,535,820	4.3	\$109.53
PART D - COPAYS	\$163,917.51	36,768 *	\$4.46	280,446	7.6	\$0.58
PHYSICIAN RELATED	\$36,488,835.72	162,367 *	\$224.73	1,443,034	8.9	\$25.29
PHYSICIAN	\$343,785.31	2,803	\$122.65	7,723	2.8	\$44.51
CLINIC	\$23,599,589.24	105,335	\$224.04	1,237,946	11.8	\$19.06
FAMILY PLANNING	\$1,967,432.09	21,103	\$93.23	21,396	1.0	\$91.95
X-RAY AND LAB	\$1,504,210.97	16,452	\$91.43	65,419	4.0	\$22.99
NURSE PRACTITIONER	\$13,774.16	140	\$98.39	378	2.7	\$36.44
PODIATRY	\$504,064.81	6,192	\$81.41	12,295	2.0	\$41.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$2,835,281.41	22,098	\$128.30	32,137	1.5	\$88.22
CASE MANAGEMENT	\$3,464.52	30	\$115.48	31	1.0	\$111.76
FED QUALIFIED HEALTH CARE	\$5,348,099.40	20,929	\$255.54	57,558	2.8	\$92.92
PSYCHOLOGIST SERVICES	\$369,133.81	3,514	\$105.05	8,151	2.3	\$45.29
IN-HOME SERVICES	\$99,006,398.02	59,035 *	\$1,677.08	17,478,436	296.1	\$5.66
HOME HEALTH SERVICES	\$224,823.00	314	\$716.00	8,194	26.1	\$27.44
ADULT DAY HEALTH CARE	\$2,534,208.67	1,298	\$1,952.39	654,620	504.3	\$3.87
AGED AND DISABLED WAIVER	\$8,808,416.29	12,469	\$706.43	1,380,611	110.7	\$6.38
PERSONAL CARE	\$84,051,954.42	55,631	\$1,510.88	15,048,034	270.5	\$5.59
AIDS WAIVER	\$284,506.75	50	\$5,690.14	5,257	105.1	\$54.12
PHYSICAL DISABLED WAIVER	\$2,008,787.87	158	\$12,713.85	156,996	993.7	\$12.80
INDEPENDENT LIVING WAIVER	\$1,060,599.99	755	\$1,404.77	223,621	296.2	\$4.74
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$33,101.03	10	\$3,310.10	1,103	110.3	\$30.01
REHAB AND SPECIALTY SERVICES	\$23,517,501.93	1,493,542 *	\$15.75	3,653,672	2.5	\$6.44
AUDIOLOGY SERVICES	\$12,307.97	394	\$31.24	588	1.5	\$20.93
OPTOMETRIC SERVICES	\$533,281.24	5,163	\$103.29	12,693	2.5	\$42.01
DURABLE MEDICAL EQUIPMENT	\$4,752,364.85	22,971	\$206.89	1,449,806	63.1	\$3.28
AMBULANCE SERVICES	\$4,697,944.12	12,116	\$387.75	238,952	19.7	\$19.66
REHABILITATION CENTER	\$19,820.30	110	\$180.18	2,677	24.3	\$7.40
HOSPICE	\$9,183,160.98	1,736	\$5,289.84	60,090	34.6	\$152.82
NON-EMERGENCY TRANS	\$4,267,871.43	1,490,716	\$2.86	1,886,640	1.3	\$2.26
NON-PARTICIPATING PROV	\$1,457.05	50	\$29.14	145	2.9	\$10.05
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$49,293.99	638	\$77.26	2,081	3.3	\$23.69
BUY-IN PREMIUMS	\$27,726,100.30	162,848 **	\$170.26			
PART-A	\$979,820.80	2,076	\$471.98			
PART-B	\$26,746,279.50	160,772	\$166.36			
MENTAL HEALTH SERVICES	\$212,082,475.36	69,251 *	\$3,062.52	7,201,488	104.0	\$29.45
PRIVATE HOME ICF/ID	\$457,177.53	56	\$8,163.88	1,690	30.2	\$270.52
ID/DD WAIVER	\$133,270,165.94	9,633	\$13,834.75	3,499,176	363.3	\$38.09
PSYCH REHAB-PRIVATE	\$2,387,532.87	1,864	\$1,280.87	144,878	77.7	\$16.48
CSTAR - PRIVATE	\$5,434,046.57	6,166	\$881.29	186,160	30.2	\$29.19
TARGETED CASE MANAGEMENT	\$7,447,239.36	19,200	\$387.88	861,949	44.9	\$8.64
COMMUNITY SUPPORT WAIVER	\$21,236,162.49	4,891	\$4,341.89	2,348,801	480.2	\$9.04
CERT COMM BEHAV HLTH CLINC	\$41,850,150.60	40,761	\$1,026.72	158,834	3.9	\$263.48
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$13,763,352.12	4,869 *	\$2,826.73	166,771	34.3	\$82.53
ICF/INTELLECTUAL DISABILITIES	\$7,016,501.08	218	\$32,185.78	6,948	31.9	\$1,009.86
MENTAL HOSPITAL	\$27,000.69	1	\$27,000.69	31	31.0	\$870.99
PSYCH CARE UNDER AGE 22	\$186,415.09	5	\$37,283.02	155	31.0	\$1,202.68
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$1,294,816.32	4,356	\$297.25	149,863	34.4	\$8.64
FSD CASE MANAGEMENT	\$5,238,618.94	336	\$15,591.13	9,774	29.1	\$535.97
EPSDT SERVICES	\$13,719,886.36	14,145 *	\$969.95	1,243,640	87.9	\$11.03
EPSDT SCREENINGS	\$2,993,950.12	1,122	\$2,668.40	182,078	162.3	\$16.44
EPSDT REFERRAL SERVICES	\$10,725,936.24	13,368	\$802.36	1,061,562	79.4	\$10.10
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$471,186,069.17	1,248,193 *	\$377.49			
TOTAL	\$1,282,663,151.32	1,550,057 *	\$827.49			

* Unduplicated total. ** Recipients are not added to the total.

Note: 1) Total expenditures do not include \$3,898,638.32

2) The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.

3) Capitation information provides the number of unduplicated individuals for which a claim was paid/adjusted during the month.

6) Managed Care enrollment includes both current and prior period enrollment paid in this month. Enrollment may appear higher than previous reports due to

46 prior period adjustments in the Managed Care rates.

DSS FSD/MHD Monthly Management Report

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JULY 2023

ELIGIBILITY CATEGORY: OLD AGE ASSISTANCE

NUMBER OF ELIGIBLES ENROLLED ON 07/31/23: 82,423

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$67,070,675.77	14,677 *	\$4,569.78	131,080	8.9	\$511.68
HOSPITALS	\$11,150,685.64	17,338 *	\$643.14	238,087	13.7	\$46.83
INPATIENT	\$5,483,060.77	474	\$11,567.64	5,315	11.2	\$1,031.62
OUTPATIENT	\$5,667,624.87	17,146	\$330.55	232,772	13.6	\$24.35
DENTAL SERVICES	\$261,737.25	1,213 *	\$215.78	1,999	1.6	\$130.93
PHARMACY	\$4,148,871.64	11,227 *	\$369.54	87,957	7.8	\$47.17
PART D - COPAYS	\$64,339.19	14,808 *	\$4.34	113,456	7.7	\$0.57
PHYSICIAN RELATED	\$5,427,683.90	38,068 *	\$142.58	330,604	8.7	\$16.42
PHYSICIAN	\$89,730.62	1,032	\$86.95	3,322	3.2	\$27.01
CLINIC	\$4,002,902.55	30,170	\$132.68	290,006	9.6	\$13.80
FAMILY PLANNING	\$476.60	7	\$68.09	9	1.3	\$52.96
X-RAY AND LAB	\$201,569.28	3,613	\$55.79	14,500	4.0	\$13.90
NURSE PRACTITIONER	\$3,937.09	66	\$59.65	186	2.8	\$21.17
PODIATRY	\$119,199.21	2,676	\$44.54	5,262	2.0	\$22.65
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$546,560.51	7,075	\$77.25	10,564	1.5	\$51.74
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$421,263.94	2,148	\$196.12	4,854	2.3	\$86.79
PSYCHOLOGIST SERVICES	\$42,044.10	808	\$52.03	1,901	2.4	\$22.12
IN-HOME SERVICES	\$41,424,343.99	24,011 *	\$1,725.22	6,980,743	290.7	\$5.93
HOME HEALTH SERVICES	\$13,167.24	27	\$487.68	911	33.7	\$14.45
ADULT DAY HEALTH CARE	\$381,528.48	138	\$2,764.70	54,165	392.5	\$7.04
AGED AND DISABLED WAIVER	\$8,182,312.72	11,483	\$712.56	1,274,060	111.0	\$6.42
PERSONAL CARE	\$32,732,022.27	22,249	\$1,471.17	5,640,005	253.5	\$5.80
AIDS WAIVER	\$61,965.10	11	\$5,633.19	581	52.8	\$106.65
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$53,348.18	34	\$1,569.06	11,021	324.1	\$4.84
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$10,609,260.61	84,122 *	\$126.12	811,001	9.6	\$13.08
AUDIOLOGY SERVICES	\$4,324.17	146	\$29.62	234	1.6	\$18.48
OPTOMETRIC SERVICES	\$104,361.25	1,563	\$66.77	3,160	2.0	\$33.03
DURABLE MEDICAL EQUIPMENT	\$822,404.19	7,698	\$106.83	504,555	65.5	\$1.63
AMBULANCE SERVICES	\$939,501.11	4,052	\$231.86	76,027	18.8	\$12.36
REHABILITATION CENTER	\$8,802.03	50	\$176.04	1,744	34.9	\$5.05
HOSPICE	\$7,323,841.29	1,416	\$5,172.20	49,037	34.6	\$149.35
NON-EMERGENCY TRANS	\$1,398,640.83	83,367	\$16.78	175,818	2.1	\$7.96
NON-PARTICIPATING PROV	\$1,105.72	22	\$50.26	70	3.2	\$15.80
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$6,280.02	89	\$70.56	356	4.0	\$17.64
BUY-IN PREMIUMS	\$8,752,395.90	49,056 **	\$178.42			
PART-A	\$936,132.20	1,998	\$468.53			
PART-B	\$7,816,263.70	47,058	\$166.10			
MENTAL HEALTH SERVICES	\$16,274,123.98	3,361 *	\$4,842.05	385,141	114.6	\$42.25
PRIVATE HOME ICF/ID	\$60,041.15	8	\$7,505.14	245	30.6	\$245.07
ID/DD WAIVER	\$12,915,881.65	898	\$14,382.94	271,530	302.4	\$47.57
PSYCH REHAB-PRIVATE	\$409,820.12	224	\$1,829.55	19,011	84.9	\$21.56
CSTAR - PRIVATE	\$100,100.54	141	\$709.93	5,497	39.0	\$18.21
TARGETED CASE MANAGEMENT	\$382,933.44	877	\$436.64	44,321	50.5	\$8.64
COMMUNITY SUPPORT WAIVER	\$338,236.95	75	\$4,509.83	36,686	489.1	\$9.22
CERT COMM BEHAV HLTH CLINC	\$2,067,110.13	1,967	\$1,050.89	7,851	4.0	\$263.29
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$2,149,377.86	250 *	\$8,597.51	9,265	37.1	\$231.99
ICF/INTELLECTUAL DISABILITIES	\$2,060,151.89	67	\$30,748.54	2,032	30.3	\$1,013.85
MENTAL HOSPITAL	\$27,000.69	1	\$27,000.69	31	31.0	\$870.99
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$62,225.28	182	\$341.90	7,202	39.6	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$93,543.71	508 *	\$184.14	9,731	19.2	\$9.61
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$93,543.71	508	\$184.14	9,731	19.2	\$9.61
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$167,427,039.44	88,203 *	\$1,898.20			

* Unduplicated total.

** Recipients are not added to the total.

**TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JULY 2023**

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS & CHILDREN

NUMBER OF ELIGIBLES ENROLLED ON 07/31/23: 329,523

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$158,244.02	29 *	\$5,456.69	69	2.4	\$2,293.39
HOSPITALS	\$4,110,850.69	10,878 *	\$377.91	53,309	4.9	\$77.11
INPATIENT	\$1,822,371.17	112	\$16,271.17	1,237	11.0	\$1,473.22
OUTPATIENT	\$2,288,479.52	10,826	\$211.39	52,072	4.8	\$43.95
DENTAL SERVICES	\$36,959.49	91 *	\$406.15	370	4.1	\$99.89
PHARMACY	\$24,249,798.45	72,877 *	\$332.75	197,521	2.7	\$122.77
PART D - COPAYS	\$1,067.31	340 *	\$3.14	2,128	6.3	\$0.50
PHYSICIAN RELATED	\$1,317,850.67	9,190 *	\$143.40	35,743	3.9	\$36.87
PHYSICIAN	\$3,691.14	34	\$108.56	61	1.8	\$60.51
CLINIC	\$470,734.48	1,696	\$277.56	24,793	14.6	\$18.99
FAMILY PLANNING	\$495,835.10	5,562	\$89.15	5,251	0.9	\$94.43
X-RAY AND LAB	\$43,658.73	560	\$77.96	1,666	3.0	\$26.21
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$2,124.45	29	\$73.26	37	1.3	\$57.42
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$50,670.42	284	\$178.42	395	1.4	\$128.28
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$244,642.31	1,509	\$162.12	3,454	2.3	\$70.83
PSYCHOLOGIST SERVICES	\$6,494.04	39	\$166.51	86	2.2	\$75.51
IN-HOME SERVICES	\$366,389.30	231 *	\$1,586.10	68,347	295.9	\$5.36
HOME HEALTH SERVICES	\$4,876.40	5	\$975.28	147	29.4	\$33.17
ADULT DAY HEALTH CARE	\$4,338.40	3	\$1,446.13	1,253	417.7	\$3.46
AGED AND DISABLED WAIVER	\$1,264.44	2	\$632.22	170	85.0	\$7.44
PERSONAL CARE	\$331,904.18	222	\$1,495.06	64,514	290.6	\$5.14
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$19,427.56	1	\$19,427.56	1,483	1,483.0	\$13.10
INDEPENDENT LIVING WAIVER	\$4,578.32	5	\$915.66	780	156.0	\$5.87
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$194,699.41	339,506 *	\$0.57	380,160	1.1	\$0.51
AUDIOLOGY SERVICES	\$112.33	4	\$28.08	5	1.3	\$22.47
OPTOMETRIC SERVICES	\$5,706.98	54	\$105.68	122	2.3	\$46.78
DURABLE MEDICAL EQUIPMENT	\$90,527.07	201	\$450.38	10,453	52.0	\$8.66
AMBULANCE SERVICES	\$93,927.31	139	\$675.74	3,196	23.0	\$29.39
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$11,483.24	2	\$5,741.62	35	17.5	\$328.09
NON-EMERGENCY TRANS	\$15,224.29	339,472	\$0.04	366,323	1.1	\$0.04
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$684.67	8	\$85.58	26	3.3	\$26.33
BUY-IN PREMIUMS	\$13,356.90	91 **	\$146.78			
PART-A	\$0.00	0	\$0.00			
PART-B	\$13,356.90	91	\$146.78			
MENTAL HEALTH SERVICES	\$7,337,093.36	8,186 *	\$896.30	180,570	22.1	\$40.63
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$325,023.41	64	\$5,078.49	7,465	116.6	\$43.54
PSYCH REHAB-PRIVATE	\$70,426.95	46	\$1,531.02	734	16.0	\$95.95
CSTAR - PRIVATE	\$908,479.06	1,082	\$839.63	30,469	28.2	\$29.82
TARGETED CASE MANAGEMENT	\$350,308.80	1,351	\$259.30	40,545	30.0	\$8.64
COMMUNITY SUPPORT WAIVER	\$667,595.95	174	\$3,836.76	81,729	469.7	\$8.17
CERT COMM BEHAV HLTH CLINC	\$5,156,113.09	5,821	\$885.78	19,628	3.4	\$262.69
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$229,866.23	414 *	\$555.23	9,788	23.6	\$23.48
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$79,707.20	2	\$39,853.60	62	31.0	\$1,285.60
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$83,229.12	409	\$203.49	9,633	23.5	\$8.64
FSD CASE MANAGEMENT	\$66,929.91	3	\$22,309.97	93	31.0	\$719.68
EPSDT SERVICES	\$2,316,058.96	2,181 *	\$1,061.93	198,349	90.9	\$11.68
EPSDT SCREENINGS	\$835,187.98	213	\$3,921.07	50,874	238.9	\$16.42
EPSDT REFERRAL SERVICES	\$1,480,870.98	2,019	\$733.47	147,475	73.0	\$10.04
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$92,700,083.39	334,902 *	\$276.80			
TOTAL	\$133,032,318.18	342,179 *	\$388.78			

* Unduplicated total.

** Recipients are not added to the total.

**TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JULY 2023**

**ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS
NUMBER OF ELIGIBLES ENROLLED ON 07/31/23: 113,860**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$147,241.45	28 *	\$5,258.62	67	2.4	\$2,197.63
HOSPITALS	\$2,492,579.72	7,139 *	\$349.15	39,405	5.5	\$63.26
INPATIENT	\$862,787.07	74	\$11,659.28	580	7.8	\$1,487.56
OUTPATIENT	\$1,629,792.65	7,105	\$229.39	38,825	5.5	\$41.98
DENTAL SERVICES	\$18,399.91	45 *	\$408.89	158	3.5	\$116.46
PHARMACY	\$15,185,445.53	38,723 *	\$392.16	131,156	3.4	\$115.78
PART D - COPAYS	\$1,039.16	330 *	\$3.15	0	0.0	\$0.00
PHYSICIAN RELATED	\$930,355.42	6,104 *	\$152.42	26,233	4.3	\$35.47
PHYSICIAN	\$2,468.94	25	\$98.76	48	1.9	\$51.44
CLINIC	\$320,942.21	1,334	\$240.59	18,390	13.8	\$17.45
FAMILY PLANNING	\$326,623.25	3,411	\$95.76	3,191	0.9	\$102.36
X-RAY AND LAB	\$36,178.76	409	\$88.46	1,377	3.4	\$26.27
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$1,812.03	27	\$67.11	35	1.3	\$51.77
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$38,938.58	215	\$181.11	308	1.4	\$126.42
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$197,118.47	1,098	\$179.53	2,802	2.6	\$70.35
PSYCHOLOGIST SERVICES	\$6,273.18	36	\$174.26	82	2.3	\$76.50
IN-HOME SERVICES	\$337,796.78	225 *	\$1,501.32	65,300	290.2	\$5.17
HOME HEALTH SERVICES	\$3,436.71	4	\$859.18	80	20.0	\$42.96
ADULT DAY HEALTH CARE	\$4,338.40	3	\$1,446.13	1,253	417.7	\$3.46
AGED AND DISABLED WAIVER	\$1,264.44	2	\$632.22	170	85.0	\$7.44
PERSONAL CARE	\$324,178.91	218	\$1,487.06	63,017	289.1	\$5.14
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$4,578.32	5	\$915.66	780	156.0	\$5.87
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$109,982.31	116,831 *	\$0.94	138,755	1.2	\$0.79
AUDIOLOGY SERVICES	\$75.83	3	\$25.28	4	1.3	\$18.96
OPTOMETRIC SERVICES	\$2,644.86	31	\$85.32	60	1.9	\$44.08
DURABLE MEDICAL EQUIPMENT	\$22,179.18	131	\$169.31	8,773	67.0	\$2.53
AMBULANCE SERVICES	\$71,882.95	117	\$614.38	2,521	21.5	\$28.51
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$5,826.97	1	\$5,826.97	29	29.0	\$200.93
NON-EMERGENCY TRANS	\$6,774.05	116,802	\$0.06	127,345	1.1	\$0.05
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$598.47	5	\$119.69	23	4.6	\$26.02
BUY-IN PREMIUMS	\$13,356.90	91 **	\$146.78			
PART-A	\$0.00	0	\$0.00			
PART-B	\$13,356.90	91	\$146.78			
MENTAL HEALTH SERVICES	\$2,449,867.56	2,956 *	\$828.78	38,684	13.1	\$63.33
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$601.73	1	\$601.73	72	72.0	\$8.36
PSYCH REHAB-PRIVATE	\$71,913.91	45	\$1,598.09	708	15.7	\$101.57
CSTAR - PRIVATE	\$766,648.06	1,001	\$765.88	29,024	29.0	\$26.41
TARGETED CASE MANAGEMENT	\$7,309.44	35	\$208.84	846	24.2	\$8.64
COMMUNITY SUPPORT WAIVER	\$15,348.85	5	\$3,069.77	1,469	293.8	\$10.45
CERT COMM BEHAV HLTH CLINC	\$1,731,873.39	1,926	\$899.21	6,565	3.4	\$263.80
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$1,123.20	9 *	\$124.80	130	14.4	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$1,123.20	9	\$124.80	130	14.4	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$11,391.77	40 *	\$284.79	109	2.7	\$104.51
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$11,391.77	40	\$284.79	109	2.7	\$104.51
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$44,017,205.36	114,625 *	\$384.01			
TOTAL	\$65,715,785.07	118,572 *	\$554.23			

* Unduplicated total.

** Recipients are not added to the total.

*** MO HealthNet for Families activity for both parent and child are in the parent total.

**TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JULY 2023**

**ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - CHILDREN
NUMBER OF ELIGIBLES ENROLLED ON 07/31/23: 215,663**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$11,002.57	1 *	\$11,002.57	2	2.0	\$5,501.28
HOSPITALS	\$1,618,270.97	3,739 *	\$432.81	13,904	3.7	\$116.39
INPATIENT	\$959,584.10	38	\$25,252.21	657	17.3	\$1,460.55
OUTPATIENT	\$658,686.87	3,721	\$177.02	13,247	3.6	\$49.72
DENTAL SERVICES	\$18,559.58	46 *	\$403.47	212	4.6	\$87.55
PHARMACY	\$9,064,352.92	34,154 *	\$265.40	66,365	1.9	\$136.58
PART D - COPAYS	\$28.15	10 *	\$2.82	0	0.0	\$0.00
PHYSICIAN RELATED	\$387,495.25	3,086 *	\$125.57	9,510	3.1	\$40.75
PHYSICIAN	\$1,222.20	9	\$135.80	13	1.4	\$94.02
CLINIC	\$149,792.27	362	\$413.79	6,403	17.7	\$23.39
FAMILY PLANNING	\$169,211.85	2,151	\$78.67	2,060	1.0	\$82.14
X-RAY AND LAB	\$7,479.97	151	\$49.54	289	1.9	\$25.88
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$312.42	2	\$156.21	2	1.0	\$156.21
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$11,731.84	69	\$170.03	87	1.3	\$134.85
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$47,523.84	411	\$115.63	652	1.6	\$72.89
PSYCHOLOGIST SERVICES	\$220.86	3	\$73.62	4	1.3	\$55.22
IN-HOME SERVICES	\$28,592.52	6 *	\$4,765.42	3,047	507.8	\$9.38
HOME HEALTH SERVICES	\$1,439.69	1	\$1,439.69	67	67.0	\$21.49
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$7,725.27	4	\$1,931.32	1,497	374.3	\$5.16
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$19,427.56	1	\$19,427.56	1,483	1,483.0	\$13.10
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$84,717.10	222,675 *	\$0.38	241,405	1.1	\$0.35
AUDIOLOGY SERVICES	\$36.50	1	\$36.50	1	1.0	\$36.50
OPTOMETRIC SERVICES	\$3,062.12	23	\$133.14	62	2.7	\$49.39
DURABLE MEDICAL EQUIPMENT	\$68,347.89	70	\$976.40	1,680	24.0	\$40.68
AMBULANCE SERVICES	\$22,044.36	22	\$1,002.02	675	30.7	\$32.66
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$17,310.21	1	\$17,310.21	6	6.0	\$2,885.04
NON-EMERGENCY TRANS	\$8,450.24	222,670	\$0.04	238,978	1.1	\$0.04
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$86.20	3	\$28.73	3	1.0	\$28.73
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$4,887,225.80	5,230 *	\$934.46	141,886	27.1	\$34.44
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$324,421.68	63	\$5,149.55	7,393	117.4	\$43.88
PSYCH REHAB-PRIVATE	\$1,486.96	1	\$1,486.96	26	26.0	\$57.19
CSTAR - PRIVATE	\$141,831.00	81	\$1,751.00	1,445	17.8	\$98.15
TARGETED CASE MANAGEMENT	\$342,999.36	1,316	\$260.64	39,699	30.2	\$8.64
COMMUNITY SUPPORT WAIVER	\$652,247.10	169	\$3,859.45	80,260	474.9	\$8.13
CERT COMM BEHAV HLTH CLINC	\$3,424,239.70	3,895	\$879.14	13,063	3.4	\$262.13
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$228,743.03	405 *	\$564.80	9,658	23.8	\$23.68
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$79,707.20	2	\$39,853.60	62	31.0	\$1,285.60
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$82,105.92	400	\$205.26	9,503	23.8	\$8.64
FSD CASE MANAGEMENT	\$66,929.91	3	\$22,309.97	93	31.0	\$719.68
EPSDT SERVICES	\$2,304,667.19	2,141 *	\$1,076.44	198,240	92.6	\$11.63
EPSDT SCREENINGS	\$835,187.98	213	\$3,921.07	50,874	238.9	\$16.42
EPSDT REFERRAL SERVICES	\$1,469,479.21	1,979	\$742.54	147,366	74.5	\$9.97
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$48,682,878.03	220,277 *	\$221.01			
TOTAL	\$67,316,533.11	223,607 *	\$301.05			

* Unduplicated total.

** Recipients are not added to the total.

*** MO HealthNet for Families activity for both parent and child are in the parent total.

**TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JULY 2023**

**ELIGIBILITY CATEGORY: PERMANENTLY & TOTALLY DISABLED
NUMBER OF ELIGIBLES ENROLLED ON 07/31/23: 161,916**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$32,426,113.32	6,586 *	\$4,923.49	55,194	8.4	\$587.49
HOSPITALS	\$66,460,865.28	42,209 *	\$1,574.57	503,029	11.9	\$132.12
INPATIENT	\$39,072,980.30	2,629	\$14,862.30	29,740	11.3	\$1,313.82
OUTPATIENT	\$27,387,884.98	41,727	\$656.36	473,289	11.3	\$57.87
DENTAL SERVICES	\$721,712.10	2,937 *	\$245.73	6,672	2.3	\$108.17
PHARMACY	\$58,056,630.65	62,345 *	\$931.22	623,287	10.0	\$93.15
PART D - COPAYS	\$88,801.50	19,354 *	\$4.59	153,603	7.9	\$0.58
PHYSICIAN RELATED	\$22,125,854.11	77,310 *	\$286.20	855,177	11.1	\$25.87
PHYSICIAN	\$219,542.52	1,553	\$141.37	3,911	2.5	\$56.13
CLINIC	\$15,156,595.58	60,910	\$248.84	754,532	12.4	\$20.09
FAMILY PLANNING	\$159,726.48	1,371	\$116.50	2,338	1.7	\$68.32
X-RAY AND LAB	\$951,011.02	8,842	\$107.56	36,598	4.1	\$25.99
NURSE PRACTITIONER	\$9,487.36	67	\$141.60	183	2.7	\$51.84
PODIATRY	\$350,762.51	3,178	\$110.37	6,281	2.0	\$55.85
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$1,965,044.18	12,971	\$151.50	18,732	1.4	\$104.90
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$3,032,425.47	9,528	\$318.26	27,124	2.9	\$111.80
PSYCHOLOGIST SERVICES	\$281,258.99	2,409	\$116.75	5,478	2.3	\$51.34
IN-HOME SERVICES	\$51,575,074.82	31,256 *	\$1,650.09	9,367,779	299.7	\$5.51
HOME HEALTH SERVICES	\$198,277.75	264	\$751.05	6,975	26.4	\$28.43
ADULT DAY HEALTH CARE	\$2,108,249.97	1,135	\$1,857.49	588,521	518.5	\$3.58
AGED AND DISABLED WAIVER	\$556,778.85	900	\$618.64	95,633	106.3	\$5.82
PERSONAL CARE	\$45,651,605.97	29,714	\$1,536.37	8,321,963	280.1	\$5.49
AIDS WAIVER	\$222,541.65	39	\$5,706.20	4,676	119.9	\$47.59
PHYSICAL DISABLED WAIVER	\$1,835,313.61	145	\$12,657.34	143,659	990.8	\$12.78
INDEPENDENT LIVING WAIVER	\$969,205.99	685	\$1,414.90	205,249	299.6	\$4.72
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$33,101.03	10	\$3,310.10	1,103	110.3	\$30.01
REHAB AND SPECIALTY SERVICES	\$11,398,677.16	164,458 *	\$69.31	1,335,286	8.1	\$8.54
AUDIOLOGY SERVICES	\$5,898.90	183	\$32.23	265	1.5	\$22.26
OPTOMETRIC SERVICES	\$377,291.76	3,139	\$120.19	8,402	2.7	\$44.90
DURABLE MEDICAL EQUIPMENT	\$3,548,809.34	13,766	\$257.80	843,360	61.3	\$4.21
AMBULANCE SERVICES	\$2,957,263.93	6,717	\$440.27	134,180	20.0	\$22.04
REHABILITATION CENTER	\$8,659.88	52	\$166.54	787	15.1	\$11.00
HOSPICE	\$1,726,933.96	295	\$5,854.01	10,360	35.1	\$166.69
NON-EMERGENCY TRANS	\$2,733,959.98	163,455	\$16.73	336,289	2.1	\$8.13
NON-PARTICIPATING PROV	\$136.53	23	\$5.94	65	2.8	\$2.10
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$39,722.88	496	\$80.09	1,578	3.2	\$25.17
BUY-IN PREMIUMS	\$14,387,463.10	86,359 **	\$166.60			
PART-A	\$18,972.00	27	\$702.67			
PART-B	\$14,368,491.10	86,332	\$166.43			
MENTAL HEALTH SERVICES	\$155,399,055.96	33,736 *	\$4,606.33	5,701,919	169.0	\$27.25
PRIVATE HOME ICF/ID	\$376,848.28	46	\$8,192.35	1,385	30.1	\$272.09
ID/DD WAIVER	\$109,092,234.36	7,532	\$14,483.83	2,895,892	384.5	\$37.67
PSYCH REHAB-PRIVATE	\$1,892,038.03	1,386	\$1,365.11	119,313	86.1	\$15.86
CSTAR - PRIVATE	\$1,038,204.33	1,194	\$869.52	37,443	31.4	\$27.73
TARGETED CASE MANAGEMENT	\$5,218,473.60	12,319	\$423.61	603,990	49.0	\$8.64
COMMUNITY SUPPORT WAIVER	\$18,046,786.92	3,984	\$4,529.82	1,969,078	494.3	\$9.17
CERT COMM BEHAV HLTH CLINC	\$19,734,470.44	17,513	\$1,126.85	74,818	4.3	\$263.77
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$5,792,372.87	2,658 *	\$2,179.22	101,678	38.3	\$56.97
ICF/INTELLECTUAL DISABILITIES	\$4,956,349.19	151	\$32,823.50	4,916	32.6	\$1,008.21
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$836,023.68	2,508	\$333.34	96,762	38.6	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$3,611,676.85	3,384 *	\$1,067.28	400,557	118.4	\$9.02
EPSDT SCREENINGS	\$94,952.52	82	\$1,157.96	5,865	71.5	\$16.19
EPSDT REFERRAL SERVICES	\$3,516,724.33	3,348	\$1,050.40	394,692	117.9	\$8.91
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$422,044,297.72	170,399 *	\$2,476.80			

* Unduplicated total.

** Recipients are not added to the total.

**TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JULY 2023**

**ELIGIBILITY CATEGORY: AID TO THE BLIND
NUMBER OF ELIGIBLES ENROLLED ON 07/31/23: 1,203**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$93,664.12	26 *	\$3,602.47	357	13.7	\$262.36
HOSPITALS	\$209,107.82	285 *	\$733.71	2,473	8.7	\$84.56
INPATIENT	\$105,677.26	7	\$15,096.75	70	10.0	\$1,509.68
OUTPATIENT	\$103,430.56	283	\$365.48	2,403	8.5	\$43.04
DENTAL SERVICES	\$10,407.08	23 *	\$452.48	45	2.0	\$231.27
PHARMACY	\$190,548.14	244 *	\$780.94	4,298	17.6	\$44.33
PART D - COPAYS	\$743.14	238 *	\$3.12	1,805	7.6	\$0.41
PHYSICIAN RELATED	\$110,218.42	566 *	\$194.73	4,754	8.4	\$23.18
PHYSICIAN	\$1,279.77	6	\$213.30	14	2.3	\$91.41
CLINIC	\$83,274.36	461	\$180.64	4,197	9.1	\$19.84
FAMILY PLANNING	\$340.12	5	\$68.02	6	1.2	\$56.69
X-RAY AND LAB	\$1,741.39	35	\$49.75	128	3.7	\$13.60
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$3,583.39	33	\$108.59	136	4.1	\$26.35
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$8,008.61	89	\$89.98	122	1.4	\$65.64
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$11,302.73	48	\$235.47	120	2.5	\$94.19
PSYCHOLOGIST SERVICES	\$688.05	13	\$52.93	31	2.4	\$22.20
IN-HOME SERVICES	\$1,087,243.43	584 *	\$1,861.72	193,353	331.1	\$5.62
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$31,313.80	18	\$1,739.66	8,827	490.4	\$3.55
AGED AND DISABLED WAIVER	\$52,465.64	62	\$846.22	8,646	139.5	\$6.07
PERSONAL CARE	\$928,890.60	559	\$1,661.70	168,686	301.8	\$5.51
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$61,538.82	3	\$20,512.94	4,744	1,581.3	\$12.97
INDEPENDENT LIVING WAIVER	\$13,034.57	17	\$766.74	2,450	144.1	\$5.32
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$61,883.56	1,392 *	\$44.46	12,758	9.2	\$4.85
AUDIOLOGY SERVICES	\$61.71	3	\$20.57	5	1.7	\$12.34
OPTOMETRIC SERVICES	\$2,487.93	28	\$88.85	64	2.3	\$38.87
DURABLE MEDICAL EQUIPMENT	\$24,461.33	144	\$169.87	8,826	61.3	\$2.77
AMBULANCE SERVICES	\$10,753.89	60	\$179.23	934	15.6	\$11.51
REHABILITATION CENTER	\$155.04	2	\$77.52	27	13.5	\$5.74
HOSPICE	\$1,675.32	2	\$837.66	14	7.0	\$119.67
NON-EMERGENCY TRANS	\$22,238.34	1,382	\$16.09	2,886	2.1	\$7.71
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$50.00	1	\$50.00	2	2.0	\$25.00
BUY-IN PREMIUMS	\$162,234.50	891 **	\$182.08			
PART-A	\$1,796.00	4	\$449.00			
PART-B	\$160,438.50	887	\$180.88			
MENTAL HEALTH SERVICES	\$765,382.17	182 *	\$4,205.40	40,418	222.1	\$18.94
PRIVATE HOME ICF/ID	\$20,288.10	2	\$10,144.05	60	30.0	\$338.14
ID/DD WAIVER	\$444,262.64	34	\$13,066.55	15,492	455.6	\$28.68
PSYCH REHAB-PRIVATE	\$15,770.78	10	\$1,577.08	743	74.3	\$21.23
CSTAR - PRIVATE	\$7,280.82	6	\$1,213.47	345	57.5	\$21.10
TARGETED CASE MANAGEMENT	\$37,255.68	82	\$454.34	4,312	52.6	\$8.64
COMMUNITY SUPPORT WAIVER	\$155,551.75	40	\$3,888.79	19,143	478.6	\$8.13
CERT COMM BEHAV HLTH CLINC	\$84,972.40	79	\$1,075.60	323	4.1	\$263.07
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$2,600.64	13 *	\$200.05	301	23.1	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$2,600.64	13	\$200.05	301	23.1	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$3,085.08	11 *	\$280.46	943	85.7	\$3.27
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$3,085.08	11	\$280.46	943	85.7	\$3.27
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$2,697,118.10	1,424 *	\$1,894.04			

* Unduplicated total.

** Recipients are not added to the total.

**TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JULY 2023**

**ELIGIBILITY CATEGORY: SPECIFIED LOW-INCOME MEDICARE BENEFICIARY
NUMBER OF ELIGIBLES ENROLLED ON 07/31/23: 0**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES						
HOSPITALS						
INPATIENT						
OUTPATIENT						
DENTAL SERVICES						
PHARMACY						
PART D - COPAYS						
PHYSICIAN RELATED						
PHYSICIAN						
CLINIC						
FAMILY PLANNING						
X-RAY AND LAB						
NURSE PRACTITIONER						
PODIATRY						
CRNA SERVICES						
RURAL HEALTH CLINICS						
CASE MANAGEMENT						
FED QUALIFIED HEALTH CARE						
PSYCHOLOGIST SERVICES						
IN-HOME SERVICES						
HOME HEALTH SERVICES						
ADULT DAY HEALTH CARE						
AGED AND DISABLED WAIVER						
PERSONAL CARE						
AIDS WAIVER						
PHYSICAL DISABLED WAIVER						
INDEPENDENT LIVING WAIVER						
FAMILY CARE GIVING WAIVER						
BRAIN INJURY WAIVER						
REHAB AND SPECIALTY SERVICES						
AUDIOLOGY SERVICES						
OPTOMETRIC SERVICES						
DURABLE MEDICAL EQUIPMENT						
AMBULANCE SERVICES						
REHABILITATION CENTER						
HOSPICE						
NON-EMERGENCY TRANS						
NON-PARTICIPATING PROV						
COMPREHENSIVE DAY REHAB						
DISEASE MANAGEMENT						
BUY-IN PREMIUMS	\$1,814,125.60	10,983 **	\$165.18			
PART-A	\$11,004.60	23	\$478.46			
PART-B	\$1,803,121.00	10,960	\$164.52			
MENTAL HEALTH SERVICES						
PRIVATE HOME ICF/ID						
ID/DD WAIVER						
PSYCH REHAB-PRIVATE						
CSTAR - PRIVATE						
TARGETED CASE MANAGEMENT						
COMMUNITY SUPPORT WAIVER						
CERT COMM BEHAV HLTH CLINC						
PRIVATE PSYCH CARE UNDER AGE 22						
STATE INSTITUTIONS						
ICF/INTELLECTUAL DISABILITIES						
MENTAL HOSPITAL						
PSYCH CARE UNDER AGE 22						
PSYCH REHAB-PUBLIC						
CSTAR - PUBLIC						
TARGETED CASE MANAGEMENT						
FSD CASE MANAGEMENT						
EPSDT SERVICES						
EPSDT SCREENINGS						
EPSDT REFERRAL SERVICES						
EPSDT TARGETED CASE MGMT						
MANAGED CARE PREMIUMS						
TOTAL	\$1,814,125.60					

Note: SLMB Recipients do not receive MO HealthNet benefits. They only receive payment for Part A and B Medicare premiums.

**TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JULY 2023**

ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (MHF INCOME LIMIT)

NUMBER OF ELIGIBLES ENROLLED ON 07/31/23: 10,608

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$6,038.43	2 *	\$3,019.22	3	1.5	\$2,012.81
HOSPITALS	\$466,458.93	1,110 *	\$420.23	5,079	4.6	\$91.84
INPATIENT	\$296,811.95	42	\$7,066.95	164	3.9	\$1,809.83
OUTPATIENT	\$169,646.98	1,086	\$156.21	4,915	4.5	\$34.52
DENTAL SERVICES	\$597.08	4 *	\$149.27	4	1.0	\$149.27
PHARMACY	\$525,217.23	3,657 *	\$143.62	8,573	2.3	\$61.26
PART D - COPAYS	\$26.46	11 *	\$2.41	71	6.5	\$0.37
PHYSICIAN RELATED	\$215,177.86	1,082 *	\$198.87	5,907	5.5	\$36.43
PHYSICIAN	\$756.04	14	\$54.00	17	1.2	\$44.47
CLINIC	\$80,974.09	310	\$261.21	4,637	15.0	\$17.46
FAMILY PLANNING	\$84,013.36	483	\$173.94	508	1.0	\$165.38
X-RAY AND LAB	\$9,919.20	90	\$110.21	257	2.9	\$38.60
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$10,314.57	42	\$245.59	66	1.6	\$156.28
CASE MANAGEMENT	\$389.79	4	\$97.45	4	1.0	\$97.45
FED QUALIFIED HEALTH CARE	\$27,971.92	223	\$125.43	403	1.8	\$69.41
PSYCHOLOGIST SERVICES	\$838.89	6	\$139.82	15	2.5	\$55.93
IN-HOME SERVICES	\$20,644.10	17 *	\$1,214.36	3,716	218.6	\$5.56
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$20,644.10	17	\$1,214.36	3,716	218.6	\$5.56
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$7,942.66	11,263 *	\$0.71	15,988	1.4	\$0.50
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$415.39	3	\$138.46	9	3.0	\$46.15
DURABLE MEDICAL EQUIPMENT	\$390.60	5	\$78.12	169	33.8	\$2.31
AMBULANCE SERVICES	\$6,063.76	29	\$209.10	293	10.1	\$20.70
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$1,072.91	11,257	\$0.10	15,517	1.4	\$0.07
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$323,417.01	305 *	\$1,060.38	8,341	27.3	\$38.77
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$26,959.13	2	\$13,479.57	732	366.0	\$36.83
PSYCH REHAB-PRIVATE	\$16,828.28	4	\$4,207.07	23	5.8	\$731.66
CSTAR - PRIVATE	\$131,629.23	101	\$1,303.26	3,126	31.0	\$42.11
TARGETED CASE MANAGEMENT	\$5,754.24	11	\$523.11	666	60.6	\$8.64
COMMUNITY SUPPORT WAIVER	\$15,146.27	2	\$7,573.14	3,176	1,588.0	\$4.77
CERT COMM BEHAV HLTH CLINC	\$160,756.42	196	\$820.19	618	3.2	\$260.12
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$492.48	4 *	\$123.12	57	14.3	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$492.48	4	\$123.12	57	14.3	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$6,525.63	30 *	\$217.52	63	2.1	\$103.58
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$6,525.63	30	\$217.52	63	2.1	\$103.58
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$5,304,040.78	10,602 *	\$500.29			
TOTAL	\$6,876,578.65	11,629 *	\$591.33			

* Unduplicated total.

** Recipients are not added to the total.

**TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JULY 2023**

**ELIGIBILITY CATEGORY: BLIND PENSION
NUMBER OF ELIGIBLES ENROLLED ON 07/31/23: 2,452**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$61,688.11	16 *	\$3,855.51	242	15.1	\$254.91
HOSPITALS	\$129,937.97	410 *	\$316.92	4,130	10.1	\$31.46
INPATIENT	\$22,460.88	5	\$4,492.18	42	8.4	\$534.78
OUTPATIENT	\$107,477.09	406	\$264.72	4,088	10.1	\$26.29
DENTAL SERVICES	\$11,191.81	53 *	\$211.17	91	1.7	\$122.99
PHARMACY	\$123,684.54	876 *	\$141.19	9,476	10.8	\$13.05
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$118,205.05	793 *	\$149.06	7,673	9.7	\$15.41
PHYSICIAN	\$2,248.44	19	\$118.34	46	2.4	\$48.88
CLINIC	\$91,077.92	679	\$134.14	7,008	10.3	\$13.00
FAMILY PLANNING	\$86.02	1	\$86.02	1	1.0	\$86.02
X-RAY AND LAB	\$1,611.25	42	\$38.36	152	3.6	\$10.60
NURSE PRACTITIONER	\$181.97	3	\$60.66	4	1.3	\$45.49
PODIATRY	\$2,817.85	55	\$51.23	174	3.2	\$16.19
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$5,566.67	84	\$66.27	117	1.4	\$47.58
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$13,097.85	49	\$267.30	146	3.0	\$89.71
PSYCHOLOGIST SERVICES	\$1,517.08	12	\$126.42	25	2.1	\$60.68
IN-HOME SERVICES	\$1,330,350.05	854 *	\$1,557.79	238,001	278.7	\$5.59
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$5,162.48	8	\$645.31	682	85.3	\$7.57
PERSONAL CARE	\$1,325,187.57	837	\$1,583.26	237,319	283.5	\$5.58
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$34,210.19	279 *	\$122.62	14,854	53.2	\$2.30
AUDIOLOGY SERVICES	\$21.76	3	\$7.25	5	1.7	\$4.35
OPTOMETRIC SERVICES	\$1,806.36	24	\$75.27	50	2.1	\$36.13
DURABLE MEDICAL EQUIPMENT	\$15,682.41	196	\$80.01	13,651	69.7	\$1.15
AMBULANCE SERVICES	\$13,473.29	63	\$213.86	1,110	17.6	\$12.14
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$3,188.02	3	\$1,062.67	35	11.7	\$91.09
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$38.35	2	\$19.18	3	1.5	\$12.78
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$57,569.11	53 *	\$1,086.21	2,349	44.3	\$24.51
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$9,497.33	1	\$9,497.33	1,936	1,936.0	\$4.91
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$2,039.04	7	\$291.29	236	33.7	\$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$46,032.74	46	\$1,000.71	177	3.9	\$260.07
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$656.64	3 *	\$218.88	76	25.3	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$656.64	3	\$218.88	76	25.3	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$1,135.22	7 *	\$162.17	7	1.0	\$162.17
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$1,135.22	7	\$162.17	7	1.0	\$162.17
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$1,868,628.69	1,642 *	\$1,138.02			

* Unduplicated total.

** Recipients are not added to the total.

**TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JULY 2023**

ELIGIBILITY CATEGORY: FOSTER CARE

NUMBER OF ELIGIBLES ENROLLED ON 07/31/23: 23,789

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$524,610.49	637 *	\$823.56	2,626	4.1	\$199.78
INPATIENT	\$404,783.80	17	\$23,810.81	232	13.7	\$1,744.76
OUTPATIENT	\$119,826.69	629	\$190.50	2,394	3.8	\$50.05
DENTAL SERVICES	\$8,321.73	37 *	\$224.91	137	3.7	\$60.74
PHARMACY	\$2,554,845.35	8,756 *	\$291.78	21,060	2.4	\$121.31
PART D - COPAYS	\$4.69	3 *	\$1.56	10	3.3	\$0.47
PHYSICIAN RELATED	\$133,784.02	765 *	\$174.88	4,570	6.0	\$29.27
PHYSICIAN	\$175.76	5	\$35.15	5	1.0	\$35.15
CLINIC	\$44,442.50	151	\$294.32	3,539	23.4	\$12.56
FAMILY PLANNING	\$36,294.46	437	\$83.05	429	1.0	\$84.60
X-RAY AND LAB	\$2,656.64	47	\$56.52	122	2.6	\$21.78
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$92.91	1	\$92.91	1	1.0	\$92.91
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$20,481.37	99	\$206.88	143	1.4	\$143.23
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$25,388.17	70	\$362.69	277	4.0	\$91.65
PSYCHOLOGIST SERVICES	\$4,252.21	22	\$193.28	54	2.5	\$78.74
IN-HOME SERVICES	\$22,066.76	2 *	\$11,033.38	1,681	840.5	\$13.13
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$22,066.76	2	\$11,033.38	1,681	840.5	\$13.13
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$91,264.26	27,725 *	\$3.29	31,439	1.1	\$2.90
AUDIOLOGY SERVICES	\$36.50	1	\$36.50	1	1.0	\$36.50
OPTOMETRIC SERVICES	\$6,000.41	39	\$153.86	131	3.4	\$45.80
DURABLE MEDICAL EQUIPMENT	\$65,090.60	52	\$1,251.74	1,325	25.5	\$49.12
AMBULANCE SERVICES	\$17,629.69	13	\$1,356.13	648	49.9	\$27.21
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$2,205.54	27,724	\$0.08	29,326	1.1	\$0.08
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$301.52	5	\$60.30	8	1.6	\$37.69
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$2,013,898.69	1,834 *	\$1,098.09	65,406	35.7	\$30.79
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$276,477.92	48	\$5,759.96	7,793	162.4	\$35.48
PSYCH REHAB-PRIVATE	\$2,215.93	1	\$2,215.93	41	41.0	\$54.05
CSTAR - PRIVATE	\$33,781.36	27	\$1,251.16	474	17.6	\$71.27
TARGETED CASE MANAGEMENT	\$128,018.88	471	\$271.80	14,817	31.5	\$8.64
COMMUNITY SUPPORT WAIVER	\$324,382.75	107	\$3,031.61	37,523	350.7	\$8.64
CERT COMM BEHAV HLTH CLINC	\$1,249,021.85	1,360	\$918.40	4,758	3.5	\$262.51
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$245,053.31	157 *	\$1,560.85	4,350	27.7	\$56.33
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$27,000.69	1	\$27,000.69	31	31.0	\$870.99
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$35,216.64	150	\$234.78	4,076	27.2	\$8.64
FSD CASE MANAGEMENT	\$182,835.98	7	\$26,119.43	243	34.7	\$752.41
EPSDT SERVICES	\$1,268,654.50	989 *	\$1,282.76	115,971	117.3	\$10.94
EPSDT SCREENINGS	\$157,767.78	77	\$2,048.93	9,579	124.4	\$16.47
EPSDT REFERRAL SERVICES	\$1,110,886.72	942	\$1,179.29	106,392	112.9	\$10.44
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$16,837,764.85	26,264 *	\$641.10			
TOTAL	\$23,700,268.65	27,851 *	\$850.97			

* Unduplicated total.

** Recipients are not added to the total.

**TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JULY 2023**

**ELIGIBILITY CATEGORY: CHILD WELFARE SERVICES
NUMBER OF ELIGIBLES ENROLLED ON 07/31/23: 254**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$8,362.99	28 *	\$298.68	99	3.5	\$84.47
INPATIENT	\$7,933.05	1	\$7,933.05	5	5.0	\$1,586.61
OUTPATIENT	\$429.94	27	\$15.92	94	3.5	\$4.57
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$10,665.73	111 *	\$96.09	247	2.2	\$43.18
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$891.14	17 *	\$52.42	24	1.4	\$37.13
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$161.19	2	\$80.60	2	1.0	\$80.60
FAMILY PLANNING	\$482.88	11	\$43.90	9	0.8	\$53.65
X-RAY AND LAB	\$228.04	3	\$76.01	12	4.0	\$19.00
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$0.00	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$19.03	1	\$19.03	1	1.0	\$19.03
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$177.44	2 *	\$88.72	4	2.0	\$44.36
AUDIOLOGY SERVICES	\$36.50	1	\$36.50	1	1.0	\$36.50
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$140.94	1	\$140.94	3	3.0	\$46.98
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$9,745.09	8 *	\$1,218.14	33	4.1	\$295.31
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$3,680.90	1	\$3,680.90	10	10.0	\$368.09
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$6,064.19	7	\$866.31	23	3.3	\$263.66
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$8,925.00	2 *	\$4,462.50	14	7.0	\$637.50
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$8,925.00	2	\$4,462.50	14	7.0	\$637.50
EPSDT SERVICES	\$2,758.39	10 *	\$275.84	705	70.5	\$3.91
EPSDT SCREENINGS	\$324.18	3	\$108.06	3	1.0	\$108.06
EPSDT REFERRAL SERVICES	\$2,434.21	8	\$304.28	702	87.8	\$3.47
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$349,800.21	551 *	\$634.85			
TOTAL	\$391,325.99	578 *	\$677.03			

* Unduplicated total.

** Recipients are not added to the total.

**TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JULY 2023**

ELIGIBILITY CATEGORY: TITLE XIX - HDN

NUMBER OF ELIGIBLES ENROLLED ON 07/31/23: 14,184

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$2,277,003.02	824 *	\$2,763.35	4,616	5.6	\$493.28
INPATIENT	\$2,162,400.12	55	\$39,316.37	1,411	25.6	\$1,532.53
OUTPATIENT	\$114,602.90	786	\$145.81	3,205	4.1	\$35.76
DENTAL SERVICES	\$6,929.62	25 *	\$277.18	90	3.6	\$77.00
PHARMACY	\$2,274,935.20	7,438 *	\$305.85	22,716	3.1	\$100.15
PART D - COPAYS	\$108.12	34 *	\$3.18	217	6.4	\$0.50
PHYSICIAN RELATED	\$172,245.46	956 *	\$180.17	4,571	4.8	\$37.68
PHYSICIAN	\$343.76	4	\$85.94	6	1.5	\$57.29
CLINIC	\$87,365.66	216	\$404.47	3,344	15.5	\$26.13
FAMILY PLANNING	\$36,125.94	533	\$67.78	509	1.0	\$70.97
X-RAY AND LAB	\$5,772.44	95	\$60.76	304	3.2	\$18.99
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$46.85	1	\$46.85	1	1.0	\$46.85
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$10,243.76	56	\$182.92	78	1.4	\$131.33
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$27,755.97	98	\$283.22	267	2.7	\$103.95
PSYCHOLOGIST SERVICES	\$4,591.08	21	\$218.62	62	3.0	\$74.05
IN-HOME SERVICES	\$58,155.65	10 *	\$5,815.57	4,982	498.2	\$11.67
HOME HEALTH SERVICES	\$375.00	1	\$375.00	6	6.0	\$62.50
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$10,428.31	6	\$1,738.05	1,341	223.5	\$7.78
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$47,352.34	4	\$11,838.09	3,635	908.8	\$13.03
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$55,361.57	25,418 *	\$2.18	29,580	1.2	\$1.87
AUDIOLOGY SERVICES	\$32.19	1	\$32.19	1	1.0	\$32.19
OPTOMETRIC SERVICES	\$3,009.55	23	\$130.85	67	2.9	\$44.92
DURABLE MEDICAL EQUIPMENT	\$31,622.85	42	\$752.93	2,470	58.8	\$12.80
AMBULANCE SERVICES	\$18,639.02	17	\$1,096.41	495	29.1	\$37.65
REHABILITATION CENTER	\$397.83	1	\$397.83	15	15.0	\$26.52
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$1,435.04	25,414	\$0.06	26,525	1.0	\$0.05
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$225.09	3	\$75.03	7	2.3	\$32.16
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$6,541,520.69	2,198 *	\$2,976.12	166,399	75.7	\$39.31
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$4,544,814.67	275	\$16,526.60	94,673	344.3	\$48.01
PSYCH REHAB-PRIVATE	\$1,104.34	1	\$1,104.34	146	146.0	\$7.56
CSTAR - PRIVATE	\$92,937.31	56	\$1,659.59	1,409	25.2	\$65.96
TARGETED CASE MANAGEMENT	\$316,042.56	795	\$397.54	36,579	46.0	\$8.64
COMMUNITY SUPPORT WAIVER	\$249,963.57	80	\$3,124.54	28,522	356.5	\$8.76
CERT COMM BEHAV HLTH CLINC	\$1,336,658.24	1,342	\$996.02	5,070	3.8	\$263.64
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$5,073,408.72	502 *	\$10,106.39	17,193	34.3	\$295.09
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$52,706.51	1	\$52,706.51	31	31.0	\$1,700.21
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$67,124.16	223	\$301.01	7,769	34.8	\$8.64
FSD CASE MANAGEMENT	\$4,953,578.05	323	\$15,336.15	9,393	29.1	\$527.37
EPSDT SERVICES	\$588,922.28	679 *	\$867.34	58,423	86.0	\$10.08
EPSDT SCREENINGS	\$91,901.45	61	\$1,506.58	5,180	84.9	\$17.74
EPSDT REFERRAL SERVICES	\$497,020.83	636	\$781.48	53,243	83.7	\$9.33
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$15,579,968.83	24,475 *	\$636.57			
TOTAL	\$32,628,559.16	25,735 *	\$1,267.87			

* Unduplicated total.

** Recipients are not added to the total.

**TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JULY 2023**

ELIGIBILITY CATEGORY: QUALIFIED MEDICARE BENEFICIARY (QMB)

NUMBER OF ELIGIBLES ENROLLED ON 07/31/23: 13,244

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$14,421.79	10 *	\$1,442.18	339	33.9	\$42.54
HOSPITALS	\$181,505.93	972 *	\$186.73	12,922	13.3	\$14.05
INPATIENT	\$174.74	1	\$174.74	4	4.0	\$43.69
OUTPATIENT	\$181,331.19	972	\$186.55	12,918	13.3	\$14.04
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$329.30	13 *	\$25.33	1,696	130.5	\$0.19
PART D - COPAYS	\$3,824.25	690 *	\$5.54	3,811	5.5	\$1.00
PHYSICIAN RELATED	\$139,398.62	1,925 *	\$72.41	11,546	6.0	\$12.07
PHYSICIAN	\$2,235.19	26	\$85.97	58	2.2	\$38.54
CLINIC	\$109,933.61	1,590	\$69.14	10,553	6.6	\$10.42
FAMILY PLANNING	\$0.00	0	\$0.00	0	0.0	\$0.00
X-RAY AND LAB	\$1,285.03	50	\$25.70	191	3.8	\$6.73
NURSE PRACTITIONER	\$41.85	1	\$41.85	2	2.0	\$20.92
PODIATRY	\$2,072.19	67	\$30.93	105	1.6	\$19.74
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$19,510.21	325	\$60.03	446	1.4	\$43.74
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$3,194.01	77	\$41.48	128	1.7	\$24.95
PSYCHOLOGIST SERVICES	\$1,126.53	17	\$66.27	63	3.7	\$17.88
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$43,208.98	483 *	\$89.46	45,093	93.4	\$0.96
AUDIOLOGY SERVICES	\$52.55	3	\$17.52	4	1.3	\$13.14
OPTOMETRIC SERVICES	\$2,280.06	44	\$51.82	69	1.6	\$33.04
DURABLE MEDICAL EQUIPMENT	\$20,654.49	340	\$60.75	43,067	126.7	\$0.48
AMBULANCE SERVICES	\$19,737.69	102	\$193.51	1,904	18.7	\$10.37
REHABILITATION CENTER	\$90.44	1	\$90.44	21	21.0	\$4.31
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$214.80	5	\$42.96	10	2.0	\$21.48
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$178.95	5	\$35.79	18	3.6	\$9.94
BUY-IN PREMIUMS	\$2,596,524.30	15,468 **	\$167.86			
PART-A	\$11,916.00	24	\$496.50			
PART-B	\$2,584,608.30	15,444	\$167.35			
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$1,332.19	13 *	\$102.48	177	13.6	\$7.53
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$1,332.19	13	\$102.48	177	13.6	\$7.53
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$2,980,545.36	2,869 *	\$1,038.88			

* Unduplicated total.

** Recipients are not added to the total.

**TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JULY 2023**

**ELIGIBILITY CATEGORY: DYS - GENERAL REVENUE
NUMBER OF ELIGIBLES ENROLLED ON 07/31/23: 94**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$1.56	1 *	\$1.56	2	2.0	\$0.78
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$1.56	1	\$1.56	2	2.0	\$0.78
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$5,460.72	59 *	\$92.55	156	2.6	\$35.00
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$240.34	3 *	\$80.11	4	1.3	\$60.09
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$100.99	1	\$100.99	1	1.0	\$100.99
FAMILY PLANNING	\$83.19	1	\$83.19	2	2.0	\$41.60
X-RAY AND LAB	\$56.16	1	\$56.16	1	1.0	\$56.16
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$0.00	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$3,238.97	5 *	\$647.79	12	2.4	\$269.91
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$3,238.97	5	\$647.79	12	2.4	\$269.91
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$72,632.07	118 *	\$615.53			
TOTAL	\$81,573.66	124 *	\$657.85			

* Unduplicated total.

** Recipients are not added to the total.

**TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JULY 2023**

ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (POVERTY)

NUMBER OF ELIGIBLES ENROLLED ON 07/31/23: 22,504

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$365,004.83	1,307 *	\$279.27	6,791	5.2	\$53.75
INPATIENT	\$173,147.89	40	\$4,328.70	156	3.9	\$1,109.92
OUTPATIENT	\$191,856.94	1,283	\$149.54	6,635	5.2	\$28.92
DENTAL SERVICES	\$1,622.41	10 *	\$162.24	21	2.1	\$77.26
PHARMACY	\$748,063.38	5,783 *	\$129.36	14,945	2.6	\$50.05
PART D - COPAYS	\$131.88	52 *	\$2.54	280	5.4	\$0.47
PHYSICIAN RELATED	\$321,286.52	1,754 *	\$183.17	5,522	3.2	\$58.18
PHYSICIAN	\$1,048.18	12	\$87.35	14	1.2	\$74.87
CLINIC	\$79,379.01	424	\$187.21	3,710	8.8	\$21.40
FAMILY PLANNING	\$171,459.04	979	\$175.14	905	0.9	\$189.46
X-RAY AND LAB	\$15,830.57	112	\$141.34	308	2.8	\$51.40
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$255.28	2	\$127.64	4	2.0	\$63.82
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$17,260.57	83	\$207.96	130	1.6	\$132.77
CASE MANAGEMENT	\$523.71	3	\$174.57	3	1.0	\$174.57
FED QUALIFIED HEALTH CARE	\$34,260.05	234	\$146.41	425	1.8	\$80.61
PSYCHOLOGIST SERVICES	\$1,270.11	9	\$141.12	23	2.6	\$55.22
IN-HOME SERVICES	\$48,496.18	28 *	\$1,732.01	8,836	315.6	\$5.49
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$48,496.18	28	\$1,732.01	8,836	315.6	\$5.49
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$15,707.72	23,889 *	\$0.66	31,672	1.3	\$0.50
AUDIOLOGY SERVICES	\$99.27	2	\$49.64	4	2.0	\$24.82
OPTOMETRIC SERVICES	\$581.41	4	\$145.35	14	3.5	\$41.53
DURABLE MEDICAL EQUIPMENT	\$568.38	5	\$113.68	836	167.2	\$0.68
AMBULANCE SERVICES	\$12,528.81	20	\$626.44	663	33.2	\$18.90
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$1,801.21	23,885	\$0.08	30,146	1.3	\$0.06
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$128.64	2	\$64.32	9	4.5	\$14.29
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$203,847.53	205 *	\$994.38	2,592	12.6	\$78.64
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$9,815.61	1	\$9,815.61	76	76.0	\$129.15
PSYCH REHAB-PRIVATE	\$3,244.22	5	\$648.84	136	27.2	\$23.85
CSTAR - PRIVATE	\$65,443.95	68	\$962.41	1,555	22.9	\$42.09
TARGETED CASE MANAGEMENT	\$3,101.76	8	\$387.72	359	44.9	\$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$122,241.99	128	\$955.02	466	3.6	\$262.32
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$241.92	3 *	\$80.64	28	9.3	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$241.92	3	\$80.64	28	9.3	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$3,278.65	18 *	\$182.15	33	1.8	\$99.35
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$3,278.65	18	\$182.15	33	1.8	\$99.35
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$11,512,161.62	23,012 *	\$500.27			
TOTAL	\$13,219,842.64	24,254 *	\$545.06			

* Unduplicated total.

** Recipients are not added to the total.

**TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JULY 2023**

**ELIGIBILITY CATEGORY: MO HEALTHNET FOR CHILDREN
NUMBER OF ELIGIBLES ENROLLED ON 07/31/23: 441,087**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$14,467.20	3 *	\$4,822.40	7	2.3	\$2,066.74
HOSPITALS	\$6,058,658.24	8,106 *	\$747.43	30,150	3.7	\$200.95
INPATIENT	\$4,889,250.13	424	\$11,531.25	2,921	6.9	\$1,673.83
OUTPATIENT	\$1,169,408.11	7,754	\$150.81	27,229	3.5	\$42.95
DENTAL SERVICES	\$25,391.97	74 *	\$343.13	281	3.8	\$90.36
PHARMACY	\$18,003,434.55	70,383 *	\$255.79	128,445	1.8	\$140.16
PART D - COPAYS	\$64.08	20 *	\$3.20	77	3.9	\$0.83
PHYSICIAN RELATED	\$1,047,871.79	7,800 *	\$134.34	28,399	3.6	\$36.90
PHYSICIAN	\$5,128.81	15	\$341.92	31	2.1	\$165.45
CLINIC	\$461,349.62	1,298	\$355.43	15,744	12.1	\$29.30
FAMILY PLANNING	\$333,005.53	4,345	\$76.64	4,292	1.0	\$77.59
X-RAY AND LAB	\$112,266.55	1,417	\$79.23	6,642	4.7	\$16.90
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$570.51	4	\$142.63	9	2.3	\$63.39
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$37,940.90	202	\$187.83	275	1.4	\$137.97
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$92,749.17	735	\$126.19	1,329	1.8	\$69.79
PSYCHOLOGIST SERVICES	\$4,860.70	27	\$180.03	77	2.9	\$63.13
IN-HOME SERVICES	\$49,563.50	20 *	\$2,478.18	6,923	346.1	\$7.16
HOME HEALTH SERVICES	\$2,134.59	3	\$711.53	43	14.3	\$49.64
ADULT DAY HEALTH CARE	\$2,476.34	2	\$1,238.17	877	438.5	\$2.82
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$21,863.79	14	\$1,561.70	4,209	300.6	\$5.19
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$23,088.78	3	\$7,696.26	1,794	598.0	\$12.87
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$185,113.18	454,683 *	\$0.41	500,799	1.1	\$0.37
AUDIOLOGY SERVICES	\$1,411.47	39	\$36.19	53	1.4	\$26.63
OPTOMETRIC SERVICES	\$5,610.06	42	\$133.57	117	2.8	\$47.95
DURABLE MEDICAL EQUIPMENT	\$44,949.97	97	\$463.40	2,334	24.1	\$19.26
AMBULANCE SERVICES	\$68,487.94	61	\$1,122.75	2,216	36.3	\$30.91
REHABILITATION CENTER	\$1,282.60	2	\$641.30	28	14.0	\$45.81
HOSPICE	\$42,989.25	3	\$14,329.75	86	28.7	\$499.88
NON-EMERGENCY TRANS	\$20,216.08	454,659	\$0.04	495,959	1.1	\$0.04
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$165.81	5	\$33.16	6	1.2	\$27.64
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$7,224,135.97	7,510 *	\$961.94	231,022	30.8	\$31.27
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$596,625.26	122	\$4,890.37	12,652	103.7	\$47.16
PSYCH REHAB-PRIVATE	-\$59,038.05	2	-\$29,519.03	-205	0.0	-\$287.99
CSTAR - PRIVATE	\$220,291.01	112	\$1,966.88	2,417	21.6	\$91.14
TARGETED CASE MANAGEMENT	\$609,431.04	2,126	\$286.66	70,536	33.2	\$8.64
COMMUNITY SUPPORT WAIVER	\$1,001,329.91	284	\$3,525.81	127,035	447.3	\$7.88
CERT COMM BEHAV HLTH CLINC	\$4,855,496.80	5,335	\$910.12	18,587	3.5	\$261.23
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$148,398.64	577 *	\$257.19	14,157	24.5	\$10.48
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$122,048.64	576	\$211.89	14,126	24.5	\$8.64
FSD CASE MANAGEMENT	\$26,350.00	1	\$26,350.00	31	31.0	\$850.00
EPSDT SERVICES	\$4,383,959.76	5,413 *	\$809.89	316,288	58.4	\$13.86
EPSDT SCREENINGS	\$1,603,706.74	604	\$2,655.14	98,375	162.9	\$16.30
EPSDT REFERRAL SERVICES	\$2,780,253.02	4,986	\$557.61	217,913	43.7	\$12.76
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$132,195,379.61	448,513 *	\$294.74			
TOTAL	\$169,336,438.49	456,032 *	\$371.33			

* Unduplicated total.

** Recipients are not added to the total.

**TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JULY 2023**

**ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY
NUMBER OF ELIGIBLES ENROLLED ON 07/31/23: 149**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$36,524.20	87 *	\$419.82	695	8.0	\$52.55
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$36,524.20	87	\$419.82	695	8.0	\$52.55
DENTAL SERVICES	\$119.60	1 *	\$119.60	1	1.0	\$119.60
PHARMACY	\$3,325.42	40 *	\$83.14	88	2.2	\$37.79
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$51,084.38	188 *	\$271.73	692	3.7	\$73.82
PHYSICIAN	\$318.54	2	\$159.27	4	2.0	\$79.64
CLINIC	\$7,601.17	69	\$110.16	142	2.1	\$53.53
FAMILY PLANNING	\$183.09	1	\$183.09	3	3.0	\$61.03
X-RAY AND LAB	\$13,893.42	55	\$252.61	288	5.2	\$48.24
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$2,540.02	12	\$211.67	15	1.3	\$169.33
CASE MANAGEMENT	\$1,128.78	13	\$86.83	13	1.0	\$86.83
FED QUALIFIED HEALTH CARE	\$25,419.36	87	\$292.18	227	2.6	\$111.98
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$230.90	238 *	\$0.97	691	2.9	\$0.33
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$230.90	238	\$0.97	691	2.9	\$0.33
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$2,031.25	10 *	\$203.13	21	2.1	\$96.73
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$2,031.25	10	\$203.13	21	2.1	\$96.73
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$93,315.75	338 *	\$276.08			

* Unduplicated total.

** Recipients are not added to the total.

**TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JULY 2023**

ELIGIBILITY CATEGORY: MOCDD

NUMBER OF ELIGIBLES ENROLLED ON 07/31/23: 324

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$11,279.54	37 *	\$304.85	176	4.8	\$64.09
INPATIENT	\$2,982.80	1	\$2,982.80	2	2.0	\$1,491.40
OUTPATIENT	\$8,296.74	36	\$230.47	174	4.8	\$47.68
DENTAL SERVICES	\$48.80	1 *	\$48.80	1	1.0	\$48.80
PHARMACY	\$100,949.84	187 *	\$539.84	663	3.6	\$152.26
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$10,137.24	31 *	\$327.01	715	23.1	\$14.18
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$6,416.95	26	\$246.81	688	26.5	\$9.33
FAMILY PLANNING	\$15.71	1	\$15.71	1	1.0	\$15.71
X-RAY AND LAB	\$0.00	0	\$0.00	0	0.0	\$0.00
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$848.92	1	\$848.92	6	6.0	\$141.49
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$2,510.68	1	\$2,510.68	17	17.0	\$147.69
PSYCHOLOGIST SERVICES	\$344.98	2	\$172.49	3	1.5	\$114.99
IN-HOME SERVICES	\$45.19	1 *	\$45.19	1	1.0	\$45.19
HOME HEALTH SERVICES	\$45.19	1	\$45.19	1	1.0	\$45.19
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$26,974.21	326 *	\$82.74	875	2.7	\$30.83
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$178.92	2	\$89.46	5	2.5	\$35.78
DURABLE MEDICAL EQUIPMENT	\$17,105.59	32	\$534.55	144	4.5	\$118.79
AMBULANCE SERVICES	\$4,293.70	2	\$2,146.85	74	37.0	\$58.02
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$5,396.00	323	\$16.71	652	2.0	\$8.28
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$626,989.54	274 *	\$2,288.28	74,868	273.2	\$8.37
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$543,143.66	224	\$2,424.75	65,244	291.3	\$8.32
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$65,525.76	173	\$378.76	7,584	43.8	\$8.64
COMMUNITY SUPPORT WAIVER	\$14,700.68	4	\$3,675.17	2,025	506.3	\$7.26
CERT COMM BEHAV HLTH CLINC	\$3,619.44	4	\$904.86	15	3.8	\$241.30
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$24,900.48	75 *	\$332.01	2,882	38.4	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$24,900.48	75	\$332.01	2,882	38.4	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$866,538.18	209 *	\$4,146.12	106,915	511.6	\$8.10
EPSDT SCREENINGS	\$11,086.55	8	\$1,385.82	547	68.4	\$20.27
EPSDT REFERRAL SERVICES	\$855,451.63	206	\$4,152.68	106,368	516.4	\$8.04
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$1,667,863.02	332 *	\$5,023.68			

* Unduplicated total.

** Recipients are not added to the total.

**TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JULY 2023**

**ELIGIBILITY CATEGORY: MO HEALTHNET FOR KIDS (SCHIP)
NUMBER OF ELIGIBLES ENROLLED ON 07/31/23: 28,956**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$483,721.65	414 *	\$1,168.41	2,465	6.0	\$196.24
INPATIENT	\$359,552.24	5	\$71,910.45	158	31.6	\$2,275.65
OUTPATIENT	\$124,169.41	411	\$302.12	2,307	5.6	\$53.82
DENTAL SERVICES	\$205.60	1 *	\$205.60	3	3.0	\$68.53
PHARMACY	\$1,929,938.51	5,354 *	\$360.47	9,780	1.8	\$197.34
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$53,917.28	546 *	\$98.75	1,515	2.8	\$35.59
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$17,458.92	29	\$602.03	959	33.1	\$18.21
FAMILY PLANNING	\$32,821.97	481	\$68.24	472	1.0	\$69.54
X-RAY AND LAB	\$1,035.95	18	\$57.55	38	2.1	\$27.26
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$708.75	4	\$177.19	4	1.0	\$177.19
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$1,821.04	21	\$86.72	41	2.0	\$44.42
PSYCHOLOGIST SERVICES	\$70.65	1	\$70.65	1	1.0	\$70.65
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$15,666.62	368 *	\$42.57	1,081	2.9	\$14.49
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$380.94	3	\$126.98	6	2.0	\$63.49
DURABLE MEDICAL EQUIPMENT	\$9,277.79	6	\$1,546.30	262	43.7	\$35.41
AMBULANCE SERVICES	\$5,685.17	2	\$2,842.59	145	72.5	\$39.21
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$322.72	357	\$0.90	668	1.9	\$0.48
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$417,766.77	499 *	\$837.21	15,980	32.0	\$26.14
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$24,596.26	14	\$1,756.88	969	69.2	\$25.38
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$3,678.09	5	\$735.62	121	24.2	\$30.40
TARGETED CASE MANAGEMENT	\$46,716.48	181	\$258.10	5,407	29.9	\$8.64
COMMUNITY SUPPORT WAIVER	\$81,283.46	23	\$3,534.06	8,489	369.1	\$9.58
CERT COMM BEHAV HLTH CLINC	\$261,492.48	314	\$832.78	994	3.2	\$263.07
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$12,199.68	49 *	\$248.97	1,412	28.8	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$12,199.68	49	\$248.97	1,412	28.8	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$408,286.31	237 *	\$1,722.73	26,332	111.1	\$15.51
EPSDT SCREENINGS	\$190,276.83	47	\$4,048.44	11,628	247.4	\$16.36
EPSDT REFERRAL SERVICES	\$218,009.48	197	\$1,106.65	14,704	74.6	\$14.83
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$8,080,731.98	27,874 *	\$289.90			
TOTAL	\$11,402,434.40	28,242 *	\$403.74			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JULY 2023

ELIGIBILITY CATEGORY: TICKET TO WORK - PREMIUM
NUMBER OF ELIGIBLES ENROLLED ON 07/31/23: 1,514

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$212,470.45	369 *	\$575.80	3,759	10.2	\$56.52
INPATIENT	\$38,190.05	6	\$6,365.01	21	3.5	\$1,818.57
OUTPATIENT	\$174,280.40	368	\$473.59	3,738	10.2	\$46.62
DENTAL SERVICES	\$5,590.74	22 *	\$254.12	54	2.5	\$103.53
PHARMACY	\$359,707.73	382 *	\$941.64	2,831	7.4	\$127.06
PART D - COPAYS	\$1,728.81	263 *	\$6.57	1,704	6.5	\$1.01
PHYSICIAN RELATED	\$137,515.24	708 *	\$194.23	3,474	4.9	\$39.58
PHYSICIAN	\$888.75	12	\$74.06	25	2.1	\$35.55
CLINIC	\$95,056.05	573	\$165.89	2,913	5.1	\$32.63
FAMILY PLANNING	\$209.19	8	\$26.15	7	0.9	\$29.88
X-RAY AND LAB	\$2,391.07	32	\$74.72	106	3.3	\$22.56
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$1,829.53	34	\$53.81	49	1.4	\$37.34
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$11,416.30	97	\$117.69	126	1.3	\$90.61
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$23,167.84	72	\$321.78	156	2.2	\$148.51
PSYCHOLOGIST SERVICES	\$2,556.51	31	\$82.47	92	3.0	\$27.79
IN-HOME SERVICES	\$180,665.01	114 *	\$1,584.78	33,015	289.6	\$5.47
HOME HEALTH SERVICES	\$500.76	1	\$500.76	4	4.0	\$125.19
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$1,605.82	3	\$535.27	222	74.0	\$7.23
PERSONAL CARE	\$160,017.66	110	\$1,454.71	29,106	264.6	\$5.50
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$18,540.77	12	\$1,545.06	3,683	306.9	\$5.03
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$68,789.78	2,200 *	\$31.27	17,408	7.9	\$3.95
AUDIOLOGY SERVICES	\$7.33	1	\$7.33	1	1.0	\$7.33
OPTOMETRIC SERVICES	\$3,055.88	38	\$80.42	72	1.9	\$42.44
DURABLE MEDICAL EQUIPMENT	\$21,644.11	121	\$178.88	12,496	103.3	\$1.73
AMBULANCE SERVICES	\$7,131.44	17	\$419.50	370	21.8	\$19.27
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$36,492.57	2,193	\$16.64	4,461	2.0	\$8.18
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$458.45	3	\$152.82	8	2.7	\$57.31
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$2,312,934.30	515 *	\$4,491.13	87,378	169.7	\$26.47
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$1,820,197.72	204	\$8,922.54	51,101	250.5	\$35.62
PSYCH REHAB-PRIVATE	\$26,847.62	13	\$2,065.20	588	45.2	\$45.66
CSTAR - PRIVATE	\$341.26	2	\$170.63	12	6.0	\$28.44
TARGETED CASE MANAGEMENT	\$114,618.24	303	\$378.28	13,266	43.8	\$8.64
COMMUNITY SUPPORT WAIVER	\$216,048.86	76	\$2,842.75	21,902	288.2	\$9.86
CERT COMM BEHAV HLTH CLINC	\$134,880.60	156	\$864.62	509	3.3	\$264.99
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$15,128.64	51 *	\$296.64	1,751	34.3	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$15,128.64	51	\$296.64	1,751	34.3	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$229.13	3 *	\$76.38	19	6.3	\$12.06
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$229.13	3	\$76.38	19	6.3	\$12.06
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$3,294,759.83	2,244 *	\$1,468.25			

* Unduplicated total.

** Recipients are not added to the total.

**TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JULY 2023**

**ELIGIBILITY CATEGORY: TICKET TO WORK - NON-PREMIUM
NUMBER OF ELIGIBLES ENROLLED ON 07/31/23: 362**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$92.54	1 *	\$92.54	14	14.0	\$6.61
HOSPITALS	\$55,000.02	88 *	\$625.00	1,769	20.1	\$31.09
INPATIENT	\$2,590.52	1	\$2,590.52	2	2.0	\$1,295.26
OUTPATIENT	\$52,409.50	87	\$602.41	1,767	20.3	\$29.66
DENTAL SERVICES	\$1,314.88	4 *	\$328.72	18	4.5	\$73.05
PHARMACY	\$84,708.54	111 *	\$763.14	611	5.5	\$138.64
PART D - COPAYS	\$126.21	46 *	\$2.74	271	5.9	\$0.47
PHYSICIAN RELATED	\$32,714.70	152 *	\$215.23	765	5.0	\$42.76
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$23,036.94	113	\$203.87	621	5.5	\$37.10
FAMILY PLANNING	\$166.56	2	\$83.28	2	1.0	\$83.28
X-RAY AND LAB	\$568.48	4	\$142.12	6	1.5	\$94.75
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$905.47	12	\$75.46	28	2.3	\$32.34
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$3,970.74	31	\$128.09	49	1.6	\$81.04
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$3,150.73	17	\$185.34	44	2.6	\$71.61
PSYCHOLOGIST SERVICES	\$915.78	7	\$130.83	15	2.1	\$61.05
IN-HOME SERVICES	\$59,729.27	39 *	\$1,531.52	10,079	258.4	\$5.93
HOME HEALTH SERVICES	\$500.76	1	\$500.76	14	14.0	\$35.77
ADULT DAY HEALTH CARE	\$851.76	1	\$851.76	273	273.0	\$3.12
AGED AND DISABLED WAIVER	\$2,441.60	2	\$1,220.80	320	160.0	\$7.63
PERSONAL CARE	\$55,935.15	38	\$1,471.98	9,472	249.3	\$5.91
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$3,239.34	36 *	\$89.98	1,375	38.2	\$2.36
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$752.66	10	\$75.27	18	1.8	\$41.81
DURABLE MEDICAL EQUIPMENT	\$1,572.75	19	\$82.78	1,248	65.7	\$1.26
AMBULANCE SERVICES	\$564.47	9	\$62.72	85	9.4	\$6.64
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$349.46	2	\$174.73	24	12.0	\$14.56
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$979,208.87	172 *	\$5,693.07	36,927	214.7	\$26.52
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$848,409.47	98	\$8,657.24	26,727	272.7	\$31.74
PSYCH REHAB-PRIVATE	\$831.98	3	\$277.33	27	9.0	\$30.81
CSTAR - PRIVATE	\$571.64	1	\$571.64	34	34.0	\$16.81
TARGETED CASE MANAGEMENT	\$37,765.44	113	\$334.21	4,371	38.7	\$8.64
COMMUNITY SUPPORT WAIVER	\$53,740.54	16	\$3,358.78	5,631	351.9	\$9.54
CERT COMM BEHAV HLTH CLINC	\$37,889.80	31	\$1,222.25	137	4.4	\$276.57
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$8,994.24	22 *	\$408.83	1,041	47.3	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$8,994.24	22	\$408.83	1,041	47.3	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$334.69	1 *	\$334.69	1	1.0	\$334.69
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$334.69	1	\$334.69	1	1.0	\$334.69
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$1,225,463.30	314 *	\$3,902.75			

* Unduplicated total.

** Recipients are not added to the total.

**TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JULY 2023**

ELIGIBILITY CATEGORY: WOMEN WITH BREAST OR CERVICAL CANCER (BCCT)

NUMBER OF ELIGIBLES ENROLLED ON 07/31/23: 2,214

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$6,239.40	1 *	\$6,239.40	2	2.0	\$3,119.70
HOSPITALS	\$983,101.80	643 *	\$1,528.93	7,136	11.1	\$137.77
INPATIENT	\$252,412.51	19	\$13,284.87	144	7.6	\$1,752.86
OUTPATIENT	\$730,689.29	641	\$1,139.92	6,992	10.9	\$104.50
DENTAL SERVICES	\$5,756.62	24 *	\$239.86	66	2.8	\$87.22
PHARMACY	\$848,892.04	973 *	\$872.45	4,841	5.0	\$175.35
PART D - COPAYS	\$269.80	99 *	\$2.73	641	6.5	\$0.42
PHYSICIAN RELATED	\$321,655.15	939 *	\$342.55	9,314	9.9	\$34.53
PHYSICIAN	\$2,403.92	11	\$218.54	20	1.8	\$120.20
CLINIC	\$229,239.99	790	\$290.18	8,433	10.7	\$27.18
FAMILY PLANNING	\$403.87	5	\$80.77	9	1.8	\$44.87
X-RAY AND LAB	\$23,755.35	122	\$194.72	334	2.7	\$71.12
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$3,548.70	21	\$168.99	38	1.8	\$93.39
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$23,994.34	102	\$235.24	148	1.5	\$162.12
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$36,496.34	125	\$291.97	312	2.5	\$116.98
PSYCHOLOGIST SERVICES	\$1,812.64	9	\$201.40	20	2.2	\$90.63
IN-HOME SERVICES	\$274,711.79	162 *	\$1,695.75	52,782	325.8	\$5.20
HOME HEALTH SERVICES	\$563.66	2	\$281.83	8	4.0	\$70.46
ADULT DAY HEALTH CARE	\$5,449.92	1	\$5,449.92	704	704.0	\$7.74
AGED AND DISABLED WAIVER	\$6,384.74	9	\$709.42	878	97.6	\$7.27
PERSONAL CARE	\$260,421.31	155	\$1,680.14	50,754	327.5	\$5.13
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$1,892.16	2	\$946.08	438	219.0	\$4.32
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$40,660.25	2,225 *	\$18.27	5,751	2.6	\$7.07
AUDIOLOGY SERVICES	\$42.20	2	\$21.10	3	1.5	\$14.07
OPTOMETRIC SERVICES	\$4,598.25	36	\$127.73	93	2.6	\$49.44
DURABLE MEDICAL EQUIPMENT	\$8,972.16	71	\$126.37	722	10.2	\$12.43
AMBULANCE SERVICES	\$14,403.51	26	\$553.98	476	18.3	\$30.26
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$9,790.15	3	\$3,263.38	53	17.7	\$184.72
NON-EMERGENCY TRANS	\$2,671.84	2,224	\$1.20	4,391	2.0	\$0.61
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$182.14	5	\$36.43	13	2.6	\$14.01
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$38,305.02	38 *	\$1,008.03	591	15.6	\$64.81
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$2,384.94	1	\$2,384.94	180	180.0	\$13.25
CSTAR - PRIVATE	\$13,326.15	8	\$1,665.77	324	40.5	\$41.13
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$22,593.93	30	\$753.13	87	2.9	\$259.70
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$2,018.03	7 *	\$288.29	7	1.0	\$288.29
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$2,018.03	7	\$288.29	7	1.0	\$288.29
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$2,521,609.90	2,255 *	\$1,118.23			

* Unduplicated total.

** Recipients are not added to the total.

**TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JULY 2023**

**ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY FOR KIDS
NUMBER OF ELIGIBLES ENROLLED ON 07/31/23: 187**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$217,352.90	42 *	\$5,175.07	358	8.5	\$607.13
INPATIENT	\$197,581.70	6	\$32,930.28	86	14.3	\$2,297.46
OUTPATIENT	\$19,771.20	38	\$520.29	272	7.2	\$72.69
DENTAL SERVICES	\$3,043.88	3 *	\$1,014.63	23	7.7	\$132.34
PHARMACY	\$1,712.64	25 *	\$68.51	45	1.8	\$38.06
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$23,321.68	78 *	\$299.00	893	11.5	\$26.12
PHYSICIAN	\$82.92	1	\$82.92	1	1.0	\$82.92
CLINIC	\$9,326.01	33	\$282.61	745	22.6	\$12.52
FAMILY PLANNING	\$771.94	3	\$257.31	3	1.0	\$257.31
X-RAY AND LAB	\$244.88	7	\$34.98	15	2.1	\$16.33
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$1,184.03	7	\$169.15	9	1.3	\$131.56
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$11,711.90	34	\$344.47	120	3.5	\$97.60
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$2,432.80	313 *	\$7.77	837	2.7	\$2.91
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$20.60	1	\$20.60	1	1.0	\$20.60
AMBULANCE SERVICES	\$2,197.12	3	\$732.37	73	24.3	\$30.10
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$215.08	309	\$0.70	763	2.5	\$0.28
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$18,350.19	22 *	\$834.10	66	3.0	\$278.03
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$2,886.32	1	\$2,886.32	8	8.0	\$360.79
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$15,463.87	21	\$736.37	58	2.8	\$266.62
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$23,493.43	78 *	\$301.20	160	2.1	\$146.83
EPSDT SCREENINGS	\$8,649.32	26	\$332.67	26	1.0	\$332.67
EPSDT REFERRAL SERVICES	\$14,844.11	61	\$243.35	134	2.2	\$110.78
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$289,707.52	387 *	\$748.60			

* Unduplicated total.

** Recipients are not added to the total.

**TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JULY 2023**

**ELIGIBILITY CATEGORY: INDEPENDENT FOSTER CARE CHILDREN AGE 18-26
NUMBER OF ELIGIBLES ENROLLED ON 07/31/23: 2,818**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$285,500.88	261 *	\$1,093.87	1,902	7.3	\$150.11
INPATIENT	\$164,647.07	14	\$11,760.51	145	10.4	\$1,135.50
OUTPATIENT	\$120,853.81	259	\$466.62	1,757	6.8	\$68.78
DENTAL SERVICES	\$7,680.80	21 *	\$365.75	66	3.1	\$116.38
PHARMACY	\$420,992.28	554 *	\$759.91	1,735	3.1	\$242.65
PART D - COPAYS	\$28.99	17 *	\$1.71	92	5.4	\$0.32
PHYSICIAN RELATED	\$94,523.80	359 *	\$263.30	1,633	4.6	\$57.88
PHYSICIAN	\$559.18	2	\$279.59	3	1.5	\$186.39
CLINIC	\$49,340.29	227	\$217.36	1,194	5.3	\$41.32
FAMILY PLANNING	\$7,739.71	66	\$117.27	70	1.1	\$110.57
X-RAY AND LAB	\$2,862.34	41	\$69.81	95	2.3	\$30.13
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$40.00	1	\$40.00	2	2.0	\$20.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$6,887.08	42	\$163.98	50	1.2	\$137.74
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$24,223.62	47	\$515.40	167	3.6	\$145.05
PSYCHOLOGIST SERVICES	\$2,871.58	14	\$205.11	52	3.7	\$55.22
IN-HOME SERVICES	\$8,287.25	3 *	\$2,762.42	1,409	469.7	\$5.88
HOME HEALTH SERVICES	\$625.95	1	\$625.95	5	5.0	\$125.19
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$7,661.30	3	\$2,553.77	1,404	468.0	\$5.46
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$21,377.69	1,657 *	\$12.90	3,435	2.1	\$6.22
AUDIOLOGY SERVICES	\$46.38	1	\$46.38	2	2.0	\$23.19
OPTOMETRIC SERVICES	\$2,213.90	14	\$158.14	46	3.3	\$48.13
DURABLE MEDICAL EQUIPMENT	\$1,846.32	6	\$307.72	166	27.7	\$11.12
AMBULANCE SERVICES	\$16,333.55	34	\$480.40	600	17.6	\$27.22
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$749.47	1,620	\$0.46	2,617	1.6	\$0.29
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$188.07	1	\$188.07	4	4.0	\$47.02
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$1,987,355.00	227 *	\$8,754.87	55,744	245.6	\$35.65
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$1,763,946.44	102	\$17,293.59	45,196	443.1	\$39.03
PSYCH REHAB-PRIVATE	\$7,915.86	4	\$1,978.97	149	37.3	\$53.13
CSTAR - PRIVATE	\$11,972.07	16	\$748.25	293	18.3	\$40.86
TARGETED CASE MANAGEMENT	\$57,983.04	101	\$574.09	6,711	66.5	\$8.64
COMMUNITY SUPPORT WAIVER	\$24,506.74	9	\$2,722.97	2,944	327.1	\$8.32
CERT COMM BEHAV HLTH CLINC	\$121,030.85	97	\$1,247.74	451	4.7	\$268.36
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$36,254.13	18 *	\$2,014.12	1,102	61.2	\$32.90
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$27,000.69	1	\$27,000.69	31	31.0	\$870.99
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$9,253.44	17	\$544.32	1,071	63.0	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$12,722.64	26 *	\$489.33	3,955	152.1	\$3.22
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$12,722.64	26	\$489.33	3,955	152.1	\$3.22
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$868,782.91	1,593 *	\$545.38			
TOTAL	\$3,743,506.37	2,235 *	\$1,674.95			

* Unduplicated total.

** Recipients are not added to the total.

**TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JULY 2023**

**ELIGIBILITY CATEGORY: SHOW ME HEALTHY BABIES
NUMBER OF ELIGIBLES ENROLLED ON 07/31/23: 6,681**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$199,955.14	304 *	\$657.75	1,297	4.3	\$154.17
INPATIENT	\$130,333.31	8	\$16,291.66	95	11.9	\$1,371.93
OUTPATIENT	\$69,621.83	296	\$235.21	1,202	4.1	\$57.92
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$85,851.29	940 *	\$91.33	1,967	2.1	\$43.65
PART D - COPAYS	\$0.98	1 *	\$0.98	1	1.0	\$0.98
PHYSICIAN RELATED	\$94,821.50	488 *	\$194.31	1,803	3.7	\$52.59
PHYSICIAN	\$136.37	2	\$68.19	2	1.0	\$68.19
CLINIC	\$14,163.21	70	\$202.33	963	13.8	\$14.71
FAMILY PLANNING	\$41,424.94	152	\$272.53	152	1.0	\$272.53
X-RAY AND LAB	\$8,793.02	59	\$149.03	295	5.0	\$29.81
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$435.38	1	\$435.38	3	3.0	\$145.13
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$395.00	3	\$131.67	3	1.0	\$131.67
CASE MANAGEMENT	\$1,247.67	9	\$138.63	10	1.1	\$124.77
FED QUALIFIED HEALTH CARE	\$28,225.91	223	\$126.57	375	1.7	\$75.27
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$630.05	3,602 *	\$0.17	4,518	1.3	\$0.14
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$312.11	1	\$312.11	9	9.0	\$34.68
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$317.94	3,602	\$0.09	4,509	1.3	\$0.07
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$2,380.22	3 *	\$793.41	9	3.0	\$264.47
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$2,380.22	3	\$793.41	9	3.0	\$264.47
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$4,281.41	25 *	\$171.26	121	4.8	\$35.38
EPSDT SCREENINGS	\$96.77	1	\$96.77	1	1.0	\$96.77
EPSDT REFERRAL SERVICES	\$4,184.64	25	\$167.39	120	4.8	\$34.87
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$2,067,688.77	4,629 *	\$446.68			
TOTAL	\$2,455,609.36	4,824 *	\$509.04			

* Unduplicated total.

** Recipients are not added to the total.

**TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JULY 2023**

ELIGIBILITY CATEGORY: ADULT EXPANSION

NUMBER OF ELIGIBLES ENROLLED ON 07/31/23: 350,795

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$900,454.11	151 *	\$5,963.27	486	3.2	\$1,852.79
HOSPITALS	\$20,482,016.47	20,617 *	\$993.45	126,214	6.1	\$162.28
INPATIENT	\$11,618,036.03	835	\$13,913.82	9,310	11.2	\$1,247.91
OUTPATIENT	\$8,863,980.44	20,244	\$437.86	116,904	5.8	\$75.82
DENTAL SERVICES	\$21,983.55	123 *	\$178.73	200	1.6	\$109.92
PHARMACY	\$53,487,361.40	106,330 *	\$503.03	392,882	3.7	\$136.14
PART D - COPAYS	\$2,652.10	792 *	\$3.35	4,407	5.6	\$0.60
PHYSICIAN RELATED	\$4,538,436.85	18,649 *	\$243.36	127,736	6.9	\$35.53
PHYSICIAN	\$13,215.40	53	\$249.35	183	3.5	\$72.22
CLINIC	\$2,479,658.15	5,497	\$451.09	99,222	18.0	\$24.99
FAMILY PLANNING	\$565,766.39	6,649	\$85.09	6,418	1.0	\$88.15
X-RAY AND LAB	\$103,060.16	1,207	\$85.39	3,361	2.8	\$30.66
NURSE PRACTITIONER	\$125.89	3	\$41.96	3	1.0	\$41.96
PODIATRY	\$15,780.58	77	\$204.94	165	2.1	\$95.64
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$91,734.46	489	\$187.60	659	1.3	\$139.20
CASE MANAGEMENT	\$174.57	1	\$174.57	1	1.0	\$174.57
FED QUALIFIED HEALTH CARE	\$1,257,301.36	5,582	\$225.24	17,571	3.2	\$71.56
PSYCHOLOGIST SERVICES	\$11,619.89	67	\$173.43	153	2.3	\$75.95
IN-HOME SERVICES	\$2,500,631.73	1,703 *	\$1,468.37	506,789	297.6	\$4.93
HOME HEALTH SERVICES	\$3,755.70	8	\$469.46	80	10.0	\$46.95
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$2,496,876.03	1,679	\$1,487.12	506,709	301.8	\$4.93
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$639,992.26	349,356 *	\$1.83	409,065	1.2	\$1.56
AUDIOLOGY SERVICES	\$124.71	4	\$31.18	4	1.0	\$31.18
OPTOMETRIC SERVICES	\$12,237.42	96	\$127.47	239	2.5	\$51.20
DURABLE MEDICAL EQUIPMENT	\$26,764.30	169	\$158.37	3,721	22.0	\$7.19
AMBULANCE SERVICES	\$489,328.72	750	\$652.44	15,463	20.6	\$31.65
REHABILITATION CENTER	\$291.54	1	\$291.54	52	52.0	\$5.61
HOSPICE	\$86,226.23	12	\$7,185.52	470	39.2	\$183.46
NON-EMERGENCY TRANS	\$24,679.40	349,234	\$0.07	389,097	1.1	\$0.06
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$339.94	11	\$30.90	19	1.7	\$17.89
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$9,546,156.92	9,918 *	\$962.51	145,723	14.7	\$65.51
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$28,280.41	14	\$2,020.03	1,698	121.3	\$16.66
PSYCH REHAB-PRIVATE	\$171,652.33	164	\$1,046.66	3,992	24.3	\$43.00
CSTAR - PRIVATE	\$2,799,442.53	3,345	\$836.90	102,623	30.7	\$27.28
TARGETED CASE MANAGEMENT	\$71,271.36	282	\$252.74	8,249	29.3	\$8.64
COMMUNITY SUPPORT WAIVER	\$46,888.14	17	\$2,758.13	4,918	289.3	\$9.53
CERT COMM BEHAV HLTH CLINC	\$6,428,622.15	6,306	\$1,019.45	24,243	3.8	\$265.17
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$14,480.64	71 *	\$203.95	1,676	23.6	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$14,480.64	71	\$203.95	1,676	23.6	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$119,020.07	306 *	\$388.95	4,862	15.9	\$24.48
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$119,020.07	306	\$388.95	4,862	15.9	\$24.48
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$185,617,034.15	345,660 *	\$536.99			
TOTAL	\$277,870,220.25	355,966 *	\$780.61			

* Unduplicated total.

** Recipients are not added to the total.

**TABLE 22
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JULY 2023**

**ELIGIBILITY CATEGORY: WOMEN'S HEALTH SERVICES
NUMBER OF ELIGIBLES ENROLLED ON 07/31/23: 12,800**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$2,104.65	25 *	\$84.19	60	2.4	\$35.08
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$2,104.65	25	\$84.19	60	2.4	\$35.08
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$5,895.34	247 *	\$23.87	305	1.2	\$19.33
PART D - COPAYS	\$11.24	4 *	\$2.81	6	1.5	\$1.87
PHYSICIAN RELATED	\$21,194.51	284 *	\$74.63	359	1.3	\$59.04
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$995.58	17	\$58.56	20	1.2	\$49.78
FAMILY PLANNING	\$15,456.80	222	\$69.63	244	1.1	\$63.35
X-RAY AND LAB	\$1,337.18	17	\$78.66	52	3.1	\$25.71
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$836.50	6	\$139.42	6	1.0	\$139.42
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$2,568.45	27	\$95.13	37	1.4	\$69.42
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$29,205.74	518 *	\$56.38			

* Unduplicated total. ** Recipients are not added to the total.

Note: The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.