



# **Monthly Management Report**

**May 2023**

# OUR MISSION

*Empower Missourians  
to live safe, healthy, &  
productive lives*



# TABLE OF CONTENTS

Glossary .....	1
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## ***Temporary Assistance***

Figure 1	Temporary Assistance Families.....	4
Figure 2	Temporary Assistance Payments.....	4
Table 1	Statewide Summary.....	5
Table 2	Applications.....	6-7
Table 3	Families and Payments .....	8-9
Table 4	Families and Persons.....	10-11
Table 5	Work Activities .....	12-13
Table 6	Drug Testing .....	14

## ***SNAP***

Figure 3	SNAP Households .....	16
Figure 4	SNAP Benefits.....	16
Table 7	Statewide Participation Summary.....	17
Table 8	Applications.....	18-19
Table 9	Participation.....	20-21
Table 10	Persons.....	22-23

## ***MO HealthNet***

Table 11	Statewide Eligibility Summary.....	26-27
Table 12	MO HealthNet Applications How Received .....	28-29
Table 13	MAGI Applications .....	30-31
Table 14	Non-MAGI Applications .....	32-33
Table 15	MAGI Families .....	34-35
Table 16	MAGI Children.....	36-37
Table 17	MAGI Parents/Caretakers.....	38-39
Table 18	Non-MAGI Aged, Blind and Disabled .....	40-41

# TABLE OF CONTENTS

Table 19	Qualified Medicare Beneficiary, Specified Low-Income Medicare Beneficiary ...	42-43
Figure 5	MO HealthNet Recipients .....	44
Figure 6	MO HealthNet Payments.....	44
Table 20	MO HealthNet Persons Eligible at Month End .....	45
Figure 7	MO HealthNet Persons Eligible at Month End .....	45
Table 21	MO HealthNet Recipients and Payments .....	46-72
Table 22	Womens’s Health Services Recipients and Payments .....	73

## **Note**

- Payment data is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in use of percentages when the base for computations is small, especially if observations total less than 100.

*Missouri Department of Social Services is an Equal Opportunity Employer.  
Services are provided on a non-discriminatory basis.*

# GLOSSARY

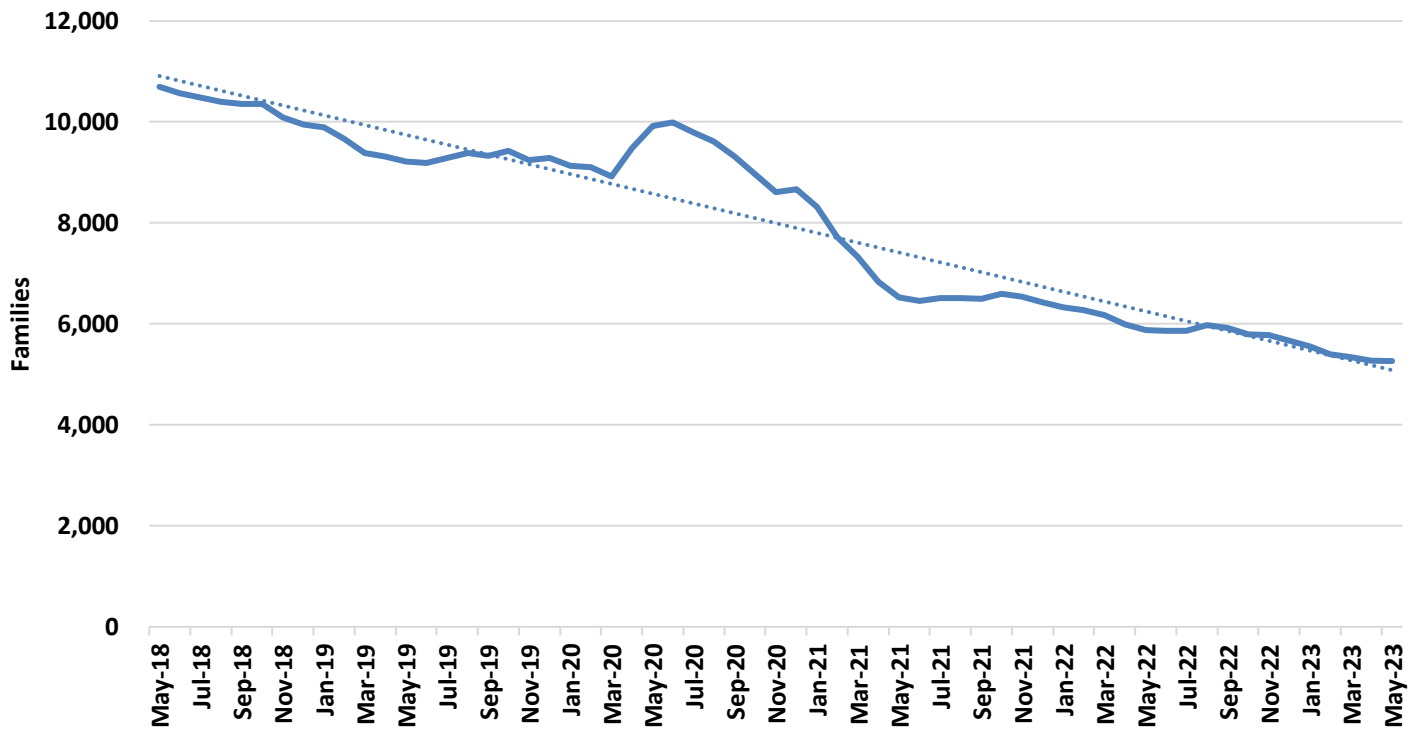
## *Definition of Categories of Assistance and Types of MO HealthNet Services*

AIDS	Acquired Immune Deficiency Syndrome
BCCT	Breast & Cervical Cancer Treatment
BP	Blind Pension
CHIP, SCHIP	Children's Health Insurance Program
CRNA	Certified Registered Nurse Anesthetist
CSTAR	Comprehensive Substance Treatment and Rehabilitation
CWS	Child Welfare Services
DSS	Division of Social Services
DYS	Division of Youth Services
EPSDT	Early and Periodic Screening, Diagnosis and Treatment
FFM	Federally Facilitated Marketplace
FSD	Family Support Division
HDN	Homeless, Dependent, Neglected
ICF/ID	Intermediate Care Facilities for Individuals with Intellectual Disabilities
ID/DD	Intellectually Disabled/ Developmentally Disabled
MAGI	Modified Adjusted Gross Income
MHF	MO HealthNet for Families
MHABD	MO HealthNet for the Aged, Blind and Disabled
MHCC	MO HealthNet for Children in Care
MHD	MO HealthNet Division
MHK	MO HealthNet for Kids
MOCDD	Missouri Children with Developmental Disabilities
MPW	MO HealthNet for Pregnant Women
NC	Nursing Care - Cash program for recipients in practical/professional homes, domiciliary homes or boarding homes; NC-General Relief and NC-Aid to Blind Supplemental cases are included in the NC data and are not listed separately
PE	Presumptive Eligibility
QMB	Qualified Medicare Beneficiary
RCF	Residential Care Facility
SAB	Supplemental Aid to the Blind
SLMB	Specified Low-Income Medicare Beneficiary
SNAP	Supplemental Nutrition Assistance Program
SNF-ICF	Skilled Nursing Facility-Intermediate Care Facility
SSI-SP	Supplemental Security Income and State Supplementation
SP	State Supplementation Only
TEB	Transitional Employment Benefit
TMH	Transitional MO HealthNet
UWHS	Uninsured Women's Health Services
VENDOR	Nursing Home/Other Institutions directly reimbursed by MO HealthNet

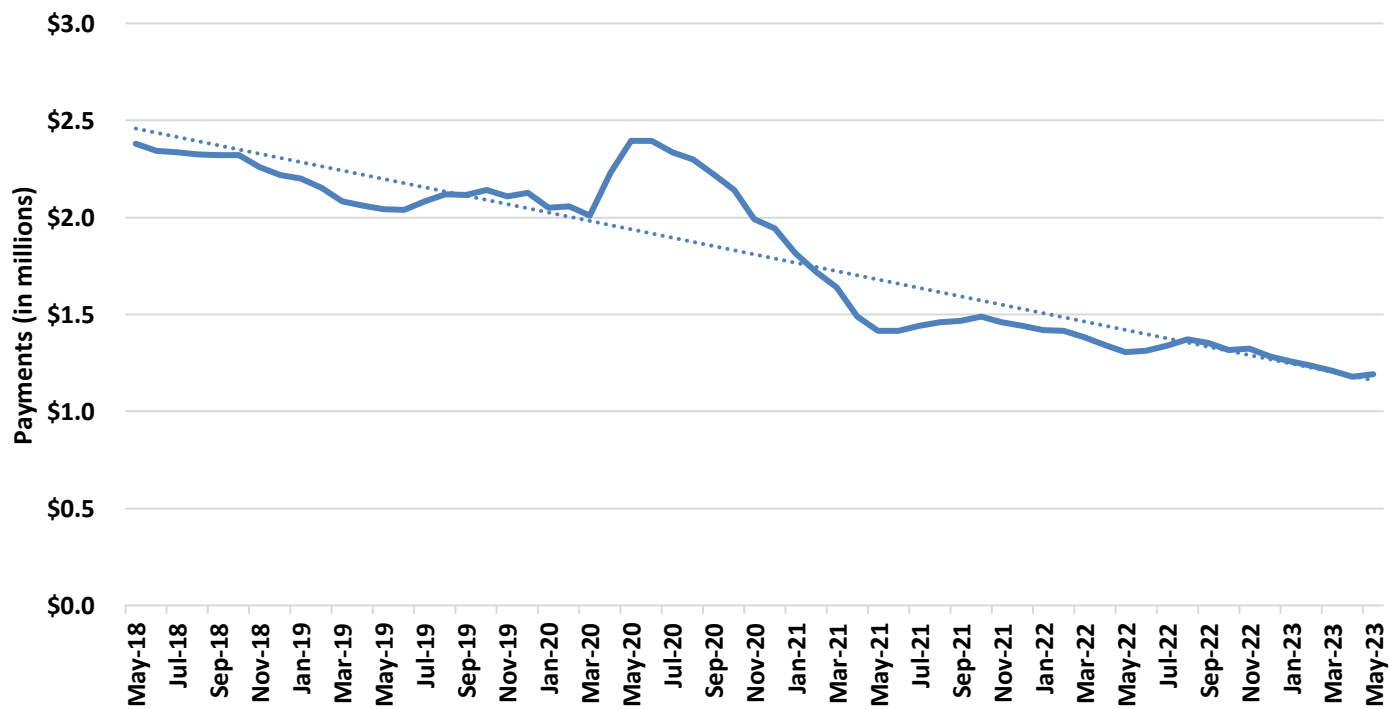
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# **TEMPORARY ASSISTANCE**

**Figure 1**  
**Temporary Assistance Families**



**Figure 2**  
**Temporary Assistance Payments**





**TABLE 1  
TEMPORARY ASSISTANCE  
MAY 2023**

	MAY-2023	APR-2023	MAR-2023	MAY-2022	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
<b>*** TEMPORARY ASSISTANCE</b>							
APPLICATIONS RECEIVED	1,532	1,537	1,299	2,264	-0.3%	-17.9%	32.3%
APPLICATIONS APPROVED	518	451	432	445	14.9%	19.9%	16.4%
APPLICATIONS REJECTED	1,073	874	996	1,457	22.8%	7.7%	-26.4%
APPLICATIONS PENDING	716	863	732	1,880	-17.0%	-2.2%	-61.9%
AVERAGE DAYS TO PROCESS	19	19	29	24	2.9%	-32.0%	-18.6%
REVIEWS COMPLETED	359	313	449	303	14.7%	-20.0%	18.5%
REVIEWS OVERDUE	5	18	8	14	-72.2%	-37.5%	-64.3%
<b>CHILDREN ONLY</b>							
FAMILIES	2,697	2,747	2,814	3,105	-1.8%	-4.2%	-13.1%
CHILDREN	4,740	4,806	4,898	5,444	-1.4%	-3.2%	-12.9%
PAYMENTS	\$529,619	\$536,121	\$549,600	\$605,991	-1.2%	-3.6%	-12.6%
<b>ONE PARENT</b>							
FAMILIES	2,426	2,384	2,386	2,587	1.8%	1.7%	-6.2%
CHILDREN	4,538	4,416	4,435	4,700	2.8%	2.3%	-3.4%
PARENTS/CARETAKERS	2,429	2,387	2,386	2,588	1.8%	1.8%	-6.1%
PERSONS	6,967	6,803	6,821	7,288	2.4%	2.1%	-4.4%
PAYMENTS	\$617,707	\$598,377	\$612,201	\$632,651	3.2%	0.9%	-2.4%
<b>TWO PARENTS</b>							
FAMILIES	142	138	142	186	2.9%	0.0%	-23.7%
CHILDREN	344	348	354	512	-1.1%	-2.8%	-32.8%
PARENTS/CARETAKERS	282	273	283	371	3.3%	-0.4%	-24.0%
PERSONS	626	621	637	883	0.8%	-1.7%	-29.1%
PAYMENTS	\$45,576	\$44,027	\$47,893	\$66,758	3.5%	-4.8%	-31.7%
<b>ALL</b>							
TOTAL FAMILIES	5,265	5,269	5,342	5,878	-0.1%	-1.4%	-10.4%
TOTAL CHILDREN	9,622	9,570	9,687	10,656	0.5%	-0.7%	-9.7%
TOTAL PARENTS/CARETAKERS	2,711	2,660	2,669	2,959	1.9%	1.6%	-8.4%
TOTAL PERSONS	12,333	12,230	12,356	13,615	0.8%	-0.2%	-9.4%
TOTAL PAYMENTS	\$1,192,902	\$1,178,525	\$1,209,694	\$1,305,400	1.2%	-1.4%	-8.6%
AVERAGE PER FAMILY	\$226.57	\$223.67	\$226.45	\$222.08	1.3%	0.1%	2.0%
<b>*** TEB</b>							
APPLICATIONS APPROVED	55	70	60	59	-21.4%	-8.3%	-6.8%
APPLICATIONS REJECTED	80	82	92	70	-2.4%	-13.0%	14.3%
FAMILIES	323	300	273	339	7.7%	18.3%	-4.7%
CHILDREN	615	581	539	626	5.9%	14.1%	-1.8%
PARENTS/CARETAKERS	311	291	261	334	6.9%	19.2%	-6.9%
PERSONS	926	872	800	960	6.2%	15.8%	-3.5%
PAYMENTS	\$16,300	\$15,250	\$13,950	\$17,000	6.9%	16.8%	-4.1%
<b>*** TA DIVERSION</b>							
FAMILIES	0	0	0	0	0.0%	0.0%	0.0%
PAYMENTS	\$0	\$0	\$0	\$0	0.0%	0.0%	0.0%

**TABLE 2  
TEMPORARY ASSISTANCE APPLICATIONS  
MAY 2023**

	RECEIVED	APPROVED	REJECTED	PROCESSED
<b>STATEWIDE</b>	<b>1,532</b>	<b>518</b>	<b>1,073</b>	<b>1,591</b>
ADAIR	4	1	5	6
ANDREW	2	1	3	4
ATCHISON	0	0	1	1
AUDRAIN	8	5	5	10
BARRY	5	0	5	5
BARTON	1	1	2	3
BATES	1	1	0	1
BENTON	1	0	2	2
BOLLINGER	1	1	1	2
BOONE	43	10	25	35
BUCHANAN	34	17	28	45
BUTLER	14	4	10	14
CALDWELL	2	0	1	1
CALLAWAY	8	1	6	7
CAMDEN	2	2	4	6
CAPE GIRARDEAU	18	4	22	26
CARROLL	0	0	1	1
CARTER	0	0	0	0
CASS	15	8	10	18
CEDAR	3	0	1	1
CHARITON	0	0	0	0
CHRISTIAN	11	5	6	11
CLARK	0	0	2	2
CLAY	53	15	40	55
CLINTON	3	0	1	1
COLE	17	9	10	19
COOPER	2	3	1	4
CRAWFORD	2	2	3	5
DADE	2	0	1	1
DALLAS	4	3	1	4
DAVISS	1	1	0	1
DE KALB	0	0	0	0
DENT	5	4	3	7
DOUGLAS	2	0	2	2
DUNKLIN	19	7	8	15
FRANKLIN	12	3	8	11
GASCONADE	2	0	0	0
GENTRY	3	1	2	3
GREENE	80	32	58	90
GRUNDY	0	0	2	2
HARRISON	0	0	1	1
HENRY	7	2	3	5
HICKORY	3	0	3	3
HOLT	1	0	0	0
HOWARD	4	2	0	2
HOWELL	10	3	5	8
IRON	0	0	0	0
JACKSON	262	93	177	270
JASPER	48	12	25	37
JEFFERSON	38	6	26	32
JOHNSON	19	7	11	18
KNOX	0	0	1	1
LACLEDE	8	6	7	13
LAFAYETTE	5	0	7	7
LAWRENCE	10	4	3	7
LEWIS	0	1	0	1
LINCOLN	5	2	8	10

**TABLE 2  
TEMPORARY ASSISTANCE APPLICATIONS  
MAY 2023**

	RECEIVED	APPROVED	REJECTED	PROCESSED
LINN	6	1	2	3
LIVINGSTON	3	1	2	3
MACON	0	0	1	1
MADISON	2	0	2	2
MARIES	0	0	0	0
MARION	4	2	7	9
MCDONALD	10	0	8	8
MERCER	1	0	1	1
MILLER	6	0	2	2
MISSISSIPPI	3	0	5	5
MONITEAU	6	1	3	4
MONROE	0	0	1	1
MONTGOMERY	2	0	1	1
MORGAN	7	1	0	1
NEW MADRID	8	3	5	8
NEWTON	15	4	12	16
NODAWAY	0	0	0	0
OREGON	3	1	4	5
OSAGE	1	0	1	1
OZARK	2	0	2	2
PEMISCOT	14	3	9	12
PERRY	5	4	2	6
PETTIS	10	6	11	17
PHELPS	12	2	10	12
PIKE	3	0	3	3
PLATTE	16	1	15	16
POLK	4	1	2	3
PULASKI	12	5	8	13
PUTNAM	1	0	0	0
RALLS	2	0	2	2
RANDOLPH	7	3	10	13
RAY	5	0	5	5
REYNOLDS	2	0	2	2
RIPLEY	3	2	1	3
SALINE	6	4	7	11
SCHUYLER	1	0	2	2
SCOTLAND	1	0	0	0
SCOTT	13	5	12	17
SHANNON	0	1	1	2
SHELBY	0	0	3	3
ST CHARLES	39	4	34	38
ST CLAIR	1	1	0	1
ST FRANCOIS	19	10	16	26
ST LOUIS CITY	160	64	106	170
ST LOUIS COUNTY	250	91	151	242
STE GENEVIEVE	2	1	1	2
STODDARD	16	5	6	11
STONE	3	2	2	4
SULLIVAN	3	0	2	2
TANEY	12	5	14	19
TEXAS	9	0	8	8
VERNON	4	0	1	1
WARREN	0	0	0	0
WASHINGTON	8	1	4	5
WAYNE	1	0	0	0
WEBSTER	4	1	2	3
WORTH	0	0	0	0
WRIGHT	3	1	5	6
NOT AVAILABLE	2	2	0	2

**TABLE 3  
TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS  
MAY 2023**

	CHILD ONLY FAMILIES	ONE PARENT FAMILIES	TWO PARENT FAMILIES	TOTAL FAMILIES	TOTAL PAYMENTS	AVE PAYMENT PER FAMILY	TEB FAMILIES	TEB PAYMENTS
<b>STATEWIDE</b>	<b>2,697</b>	<b>2,426</b>	<b>142</b>	<b>5,265</b>	<b>\$1,192,902</b>	<b>\$226.57</b>	<b>323</b>	<b>\$16,300</b>
ADAIR	7	5	0	12	\$2,501	\$208.42	0	\$0
ANDREW	7	0	0	7	\$1,448	\$206.86	0	\$0
ATCHISON	0	2	0	2	\$380	\$190.00	0	\$0
AUDRAIN	12	16	0	28	\$7,312	\$261.14	0	\$0
BARRY	12	16	0	28	\$7,888	\$281.71	2	\$100
BARTON	3	2	0	5	\$1,082	\$216.40	1	\$50
BATES	7	3	0	10	\$2,394	\$239.40	1	\$50
BENTON	10	6	0	16	\$3,771	\$235.69	1	\$50
BOLLINGER	4	1	0	5	\$800	\$160.00	0	\$0
BOONE	76	61	2	139	\$30,729	\$221.07	15	\$750
BUCHANAN	62	37	3	102	\$22,031	\$215.99	4	\$200
BUTLER	47	28	2	77	\$18,521	\$240.53	4	\$200
CALDWELL	3	4	0	7	\$2,191	\$313.00	0	\$0
CALLAWAY	24	13	0	37	\$7,904	\$213.62	3	\$150
CAMDEN	12	8	0	20	\$4,668	\$233.40	1	\$50
CAPE GIRARDEAU	37	37	0	74	\$17,215	\$232.64	3	\$150
CARROLL	8	3	0	11	\$2,051	\$186.45	0	\$0
CARTER	2	2	0	4	\$1,183	\$295.75	0	\$0
CASS	22	25	3	50	\$11,283	\$225.66	0	\$0
CEDAR	11	7	0	18	\$4,118	\$228.78	1	\$50
CHARITON	1	0	0	1	\$136	\$136.00	0	\$0
CHRISTIAN	26	16	6	48	\$11,663	\$242.98	2	\$100
CLARK	1	3	0	4	\$1,306	\$326.50	0	\$0
CLAY	51	67	7	125	\$29,919	\$239.35	10	\$500
CLINTON	4	4	0	8	\$1,730	\$216.25	0	\$0
COLE	36	31	0	67	\$15,313	\$228.55	8	\$400
COOPER	3	4	0	7	\$1,808	\$258.29	0	\$0
CRAWFORD	21	4	1	26	\$4,924	\$189.38	2	\$100
DADE	4	4	0	8	\$1,890	\$236.25	1	\$50
DALLAS	11	11	0	22	\$4,822	\$219.18	1	\$50
DAVISS	3	3	0	6	\$1,409	\$234.83	0	\$0
DE KALB	3	2	0	5	\$1,394	\$278.80	0	\$0
DENT	9	6	1	16	\$3,157	\$197.31	0	\$0
DOUGLAS	5	5	0	10	\$2,454	\$245.40	0	\$0
DUNKLIN	65	51	1	117	\$27,366	\$233.90	6	\$300
FRANKLIN	38	19	4	61	\$12,897	\$211.43	6	\$300
GASCONADE	7	1	0	8	\$1,667	\$208.38	0	\$0
GENTRY	1	1	0	2	\$370	\$185.00	0	\$0
GREENE	113	112	17	242	\$58,860	\$243.22	17	\$850
GRUNDY	4	3	0	7	\$1,412	\$201.71	0	\$0
HARRISON	9	4	0	13	\$2,620	\$201.54	1	\$50
HENRY	11	6	2	19	\$4,864	\$256.00	0	\$0
HICKORY	4	3	1	8	\$1,749	\$218.63	0	\$0
HOLT	2	1	0	3	\$604	\$201.33	0	\$0
HOWARD	5	4	0	9	\$1,575	\$175.00	1	\$50
HOWELL	25	29	2	56	\$12,653	\$225.95	3	\$150
IRON	2	7	1	10	\$2,218	\$221.80	1	\$50
JACKSON	336	425	23	784	\$186,405	\$237.76	55	\$2,800
JASPER	65	52	3	120	\$26,394	\$219.95	10	\$500
JEFFERSON	38	49	3	90	\$19,132	\$212.58	3	\$150
JOHNSON	16	15	0	31	\$6,821	\$220.03	2	\$100
KNOX	0	4	0	4	\$1,093	\$273.25	0	\$0
LACLEDE	29	16	0	45	\$9,359	\$207.98	0	\$0
LAFAYETTE	16	6	0	22	\$4,795	\$217.95	1	\$50
LAWRENCE	13	14	4	31	\$7,283	\$234.94	1	\$50
LEWIS	3	3	0	6	\$1,364	\$227.33	0	\$0
LINCOLN	21	18	1	40	\$9,245	\$231.13	0	\$0

**TABLE 3**  
**TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS**  
**MAY 2023**

	CHILD ONLY FAMILIES	ONE PARENT FAMILIES	TWO PARENT FAMILIES	TOTAL FAMILIES	TOTAL PAYMENTS	AVE PAYMENT PER FAMILY	TEB FAMILIES	TEB PAYMENTS
LINN	5	0	0	5	\$876	\$175.20	0	\$0
LIVINGSTON	4	3	0	7	\$1,305	\$186.43	0	\$0
MACON	2	2	0	4	\$1,075	\$268.75	0	\$0
MADISON	12	4	0	16	\$3,888	\$243.00	0	\$0
MARIES	1	1	0	2	\$609	\$304.50	0	\$0
MARION	18	16	1	35	\$7,166	\$204.74	0	\$0
MCDONALD	15	5	0	20	\$4,395	\$219.75	1	\$50
MERCER	0	0	0	0	\$0	\$0.00	0	\$0
MILLER	17	8	1	26	\$6,083	\$233.96	2	\$100
MISSISSIPPI	17	14	0	31	\$7,000	\$225.81	0	\$0
MONITEAU	2	2	0	4	\$686	\$171.50	1	\$50
MONROE	2	2	0	4	\$681	\$170.25	0	\$0
MONTGOMERY	4	3	0	7	\$1,648	\$235.43	0	\$0
MORGAN	14	9	0	23	\$5,950	\$258.70	2	\$100
NEW MADRID	15	4	0	19	\$4,007	\$210.89	1	\$50
NEWTON	22	24	1	47	\$10,563	\$224.74	5	\$250
NODAWAY	3	2	0	5	\$817	\$163.40	1	\$50
OREGON	7	4	0	11	\$2,102	\$191.09	0	\$0
OSAGE	1	2	0	3	\$755	\$251.67	0	\$0
OZARK	7	6	0	13	\$2,638	\$202.92	0	\$0
PEMISCOT	38	22	0	60	\$13,355	\$222.58	2	\$100
PERRY	4	4	1	9	\$2,032	\$225.78	3	\$150
PETTIS	38	31	5	74	\$18,252	\$246.65	4	\$200
PHELPS	22	23	0	45	\$10,273	\$228.29	0	\$0
PIKE	7	3	1	11	\$2,661	\$241.91	0	\$0
PLATTE	11	16	1	28	\$6,606	\$235.93	4	\$200
POLK	12	5	1	18	\$3,824	\$212.44	2	\$150
PULASKI	20	17	1	38	\$7,981	\$210.03	0	\$0
PUTNAM	2	1	0	3	\$760	\$253.33	0	\$0
RALLS	3	3	0	6	\$1,578	\$263.00	0	\$0
RANDOLPH	11	4	1	16	\$3,252	\$203.25	2	\$100
RAY	7	6	1	14	\$2,987	\$213.36	0	\$0
REYNOLDS	4	2	1	7	\$1,686	\$240.86	1	\$50
RIPLEY	7	5	0	12	\$2,591	\$215.92	1	\$50
SALINE	25	14	1	40	\$9,262	\$231.55	0	\$0
SCHUYLER	1	1	0	2	\$282	\$141.00	0	\$0
SCOTLAND	0	0	0	0	\$0	\$0.00	1	\$50
SCOTT	42	19	1	62	\$13,797	\$222.53	3	\$150
SHANNON	8	5	1	14	\$3,469	\$247.79	1	\$50
SHELBY	2	0	0	2	\$428	\$214.00	0	\$0
ST CHARLES	46	43	1	90	\$18,849	\$209.43	6	\$350
ST CLAIR	7	0	0	7	\$1,402	\$200.29	2	\$100
ST FRANCOIS	57	29	1	87	\$19,444	\$223.49	5	\$250
ST LOUIS CITY	308	248	10	566	\$123,887	\$218.88	33	\$1,650
ST LOUIS COUNTY	359	411	17	787	\$173,039	\$219.87	62	\$3,100
STE GENEVIEVE	4	5	0	9	\$1,775	\$197.22	1	\$50
STODDARD	13	19	0	32	\$6,873	\$214.78	0	\$0
STONE	9	9	0	18	\$4,029	\$223.83	1	\$50
SULLIVAN	3	1	0	4	\$990	\$247.50	0	\$0
TANEY	13	17	1	31	\$7,352	\$237.16	1	\$50
TEXAS	9	9	2	20	\$5,246	\$262.30	1	\$50
VERNON	13	10	0	23	\$4,923	\$214.04	0	\$0
WARREN	14	14	1	29	\$6,574	\$226.69	0	\$0
WASHINGTON	20	7	0	27	\$5,632	\$208.59	1	\$50
WAYNE	6	6	0	12	\$2,321	\$193.42	1	\$50
WEBSTER	10	9	3	22	\$5,317	\$241.68	1	\$50
WORTH	0	0	0	0	\$0	\$0.00	0	\$0
WRIGHT	6	8	0	14	\$2,862	\$204.43	2	\$100
NOT AVAILABLE	1	10	0	11	\$2,926	\$266.00	2	\$100

**TABLE 4  
TEMPORARY ASSISTANCE FAMILIES AND PERSONS  
MAY 2023**

	FAMILIES RECEIVING	CHILDREN RECEIVING	PARENTS/ CARETAKERS RECEIVING	PERSONS RECEIVING	TEB FAMILIES RECEIVING	TEB CHILDREN RECEIVING	TEB PARENTS/ CARETAKERS	TEB PERSONS RECEIVING	TOTAL TA & TEB PERSONS
<b>STATEWIDE</b>	<b>5,265</b>	<b>9,622</b>	<b>2,711</b>	<b>12,333</b>	<b>323</b>	<b>615</b>	<b>311</b>	<b>926</b>	<b>13,259</b>
ADAIR	12	21	5	26	0	0	0	0	26
ANDREW	7	10	0	10	0	0	0	0	10
ATCHISON	2	3	2	5	0	0	0	0	5
AUDRAIN	28	54	16	70	0	0	0	0	70
BARRY	28	69	17	86	2	2	2	4	90
BARTON	5	8	2	10	1	1	1	2	12
BATES	10	23	3	26	1	1	1	2	28
BENTON	16	30	6	36	1	2	1	3	39
BOLLINGER	5	5	1	6	0	0	0	0	6
BOONE	139	253	64	317	15	26	15	41	358
BUCHANAN	102	181	43	224	4	11	3	14	238
BUTLER	77	150	32	182	4	7	4	11	193
CALDWELL	7	21	4	25	0	0	0	0	25
CALLAWAY	37	66	13	79	3	4	1	5	84
CAMDEN	20	40	8	48	1	1	1	2	50
CAPE GIRARDEAU	74	135	37	172	3	7	3	10	182
CARROLL	11	15	3	18	0	0	0	0	18
CARTER	4	11	2	13	0	0	0	0	13
CASS	50	84	31	115	0	0	0	0	115
CEDAR	18	32	7	39	1	1	1	2	41
CHARITON	1	1	0	1	0	0	0	0	1
CHRISTIAN	48	95	28	123	2	4	2	6	129
CLARK	4	12	3	15	0	0	0	0	15
CLAY	125	237	81	318	10	22	11	33	351
CLINTON	8	11	4	15	0	0	0	0	15
COLE	67	123	32	155	8	11	7	18	173
COOPER	7	15	4	19	0	0	0	0	19
CRAWFORD	26	37	6	43	2	3	2	5	48
DADE	8	13	4	17	1	2	1	3	20
DALLAS	22	36	11	47	1	1	1	2	49
DAVISS	6	10	3	13	0	0	0	0	13
DE KALB	5	10	2	12	0	0	0	0	12
DENT	16	24	8	32	0	0	0	0	32
DOUGLAS	10	25	5	30	0	0	0	0	30
DUNKLIN	117	231	53	284	6	12	4	16	300
FRANKLIN	61	104	27	131	6	10	6	16	147
GASCONADE	8	15	1	16	0	0	0	0	16
GENTRY	2	2	1	3	0	0	0	0	3
GREENE	242	466	146	612	17	37	18	55	667
GRUNDY	7	10	3	13	0	0	0	0	13
HARRISON	13	19	4	23	1	3	1	4	27
HENRY	19	34	10	44	0	0	0	0	44
HICKORY	8	13	5	18	0	0	0	0	18
HOLT	3	4	1	5	0	0	0	0	5
HOWARD	9	15	4	19	1	1	1	2	21
HOWELL	56	107	33	140	3	5	3	8	148
IRON	10	17	9	26	1	1	1	2	28
JACKSON	784	1,500	471	1,971	55	122	52	174	2,145
JASPER	120	207	58	265	10	16	10	26	291
JEFFERSON	90	144	55	199	3	9	3	12	211
JOHNSON	31	54	15	69	2	2	2	4	73
KNOX	4	8	4	12	0	0	0	0	12
LACLEDE	45	93	16	109	0	0	0	0	109
LAFAYETTE	22	43	6	49	1	1	1	2	51
LAWRENCE	31	53	22	75	1	2	1	3	78
LEWIS	6	9	3	12	0	0	0	0	12
LINCOLN	40	80	20	100	0	0	0	0	100

**TABLE 4  
TEMPORARY ASSISTANCE FAMILIES AND PERSONS  
MAY 2023**

	FAMILIES RECEIVING	CHILDREN RECEIVING	PARENTS/ CARETAKERS RECEIVING	PERSONS RECEIVING	TEB FAMILIES RECEIVING	TEB CHILDREN RECEIVING	TEB PARENTS/ CARETAKERS	TEB PERSONS RECEIVING	TOTAL TA & TEB PERSONS
LINN	5	7	0	7	0	0	0	0	7
LIVINGSTON	7	10	3	13	0	0	0	0	13
MACON	4	9	2	11	0	0	0	0	11
MADISON	16	35	4	39	0	0	0	0	39
MARIES	2	13	1	14	0	0	0	0	14
MARION	35	53	18	71	0	0	0	0	71
MCDONALD	20	47	5	52	1	1	1	2	54
MERCER	0	0	0	0	0	0	0	0	0
MILLER	26	52	9	61	2	5	2	7	68
MISSISSIPPI	31	54	14	68	0	0	0	0	68
MONITEAU	4	6	2	8	1	1	0	1	9
MONROE	4	5	2	7	0	0	0	0	7
MONTGOMERY	7	12	3	15	0	0	0	0	15
MORGAN	23	54	9	63	2	3	2	5	68
NEW MADRID	19	34	4	38	1	3	1	4	42
NEWTON	47	74	26	100	5	10	5	15	115
NODAWAY	5	6	2	8	1	2	1	3	11
OREGON	11	14	4	18	0	0	0	0	18
OSAGE	3	6	2	8	0	0	0	0	8
OZARK	13	19	6	25	0	0	0	0	25
PEMISCOT	60	106	22	128	2	5	2	7	135
PERRY	9	14	6	20	3	7	2	9	29
PETTIS	74	162	41	203	4	11	3	14	217
PHELPS	45	74	23	97	0	0	0	0	97
PIKE	11	21	5	26	0	0	0	0	26
PLATTE	28	49	18	67	4	7	4	11	78
POLK	18	33	7	40	2	5	2	7	47
PULASKI	38	58	19	77	0	0	0	0	77
PUTNAM	3	4	1	5	0	0	0	0	5
RALLS	6	12	3	15	0	0	0	0	15
RANDOLPH	16	25	6	31	2	2	1	3	34
RAY	14	22	8	30	0	0	0	0	30
REYNOLDS	7	9	4	13	1	1	1	2	15
RIPLEY	12	20	5	25	1	3	1	4	29
SALINE	40	77	16	93	0	0	0	0	93
SCHUYLER	2	3	1	4	0	0	0	0	4
SCOTLAND	0	0	0	0	1	2	1	3	3
SCOTT	62	119	21	140	3	5	3	8	148
SHANNON	14	28	7	35	1	1	1	2	37
SHELBY	2	4	0	4	0	0	0	0	4
ST CHARLES	90	139	45	184	6	15	6	21	205
ST CLAIR	7	12	0	12	2	4	2	6	18
ST FRANCOIS	87	156	31	187	5	7	5	12	199
ST LOUIS CITY	566	1,043	268	1,311	33	58	32	90	1,401
ST LOUIS COUNTY	787	1,402	445	1,847	62	110	62	172	2,019
STE GENEVIEVE	9	15	5	20	1	2	1	3	23
STODDARD	32	51	19	70	0	0	0	0	70
STONE	18	31	10	41	1	1	1	2	43
SULLIVAN	4	10	1	11	0	0	0	0	11
TANEY	31	57	19	76	1	2	1	3	79
TEXAS	20	38	13	51	1	2	1	3	54
VERNON	23	39	10	49	0	0	0	0	49
WARREN	29	49	16	65	0	0	0	0	65
WASHINGTON	27	48	7	55	1	1	1	2	57
WAYNE	12	16	6	22	1	3	1	4	26
WEBSTER	22	36	15	51	1	2	1	3	54
WORTH	0	0	0	0	0	0	0	0	0
WRIGHT	14	20	8	28	2	3	2	5	33
NOT AVAILABLE	11	22	10	32	2	4	2	6	38

**TABLE 5  
WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE  
AS OF MAY 31, 2023**

	TOTAL PERSONS ENROLLED	EDUCATION RELATED TO EMPLOYMENT	VOC EDUC AND TRAINING	CWEP/AWEP	ON-THE-JOB TRAINING	JOB SEARCH/ READINESS	JOB ENTRY	OTHER
<b>STATEWIDE</b>	<b>417</b>	<b>10</b>	<b>47</b>	<b>12</b>	<b>0</b>	<b>197</b>	<b>145</b>	<b>39</b>
ADAIR	0	0	0	0	0	0	0	0
ANDREW	0	0	0	0	0	0	0	0
ATCHISON	0	0	0	0	0	0	0	0
AUDRAIN	2	0	1	0	0	0	0	1
BARRY	3	0	0	0	0	0	1	2
BARTON	1	0	0	0	0	1	0	0
BATES	1	0	0	0	0	1	0	0
BENTON	0	0	0	0	0	0	0	0
BOLLINGER	0	0	0	0	0	0	0	0
BOONE	11	1	0	1	0	2	7	1
BUCHANAN	8	2	1	0	0	4	1	0
BUTLER	5	0	0	0	0	4	2	0
CALDWELL	0	0	0	0	0	0	0	0
CALLAWAY	2	0	1	0	0	0	1	0
CAMDEN	1	0	0	0	0	0	0	1
CAPE GIRARDEAU	3	0	0	0	0	1	1	1
CARROLL	0	0	0	0	0	0	0	0
CARTER	1	0	0	0	0	1	0	0
CASS	3	0	1	0	0	2	0	0
CEDAR	3	0	0	0	0	1	2	0
CHARITON	0	0	0	0	0	0	0	0
CHRISTIAN	6	0	0	0	0	3	2	1
CLARK	0	0	0	0	0	0	0	0
CLAY	17	1	1	3	0	3	4	7
CLINTON	0	0	0	0	0	0	0	0
COLE	10	0	0	0	0	6	2	2
COOPER	0	0	0	0	0	0	0	0
CRAWFORD	0	0	0	0	0	0	0	0
DADE	0	0	0	0	0	0	0	0
DALLAS	1	0	0	0	0	1	1	0
DAVISS	0	0	0	0	0	0	0	0
DE KALB	0	0	0	0	0	0	0	0
DENT	2	0	1	0	0	1	0	0
DOUGLAS	0	0	0	0	0	0	0	0
DUNKLIN	7	0	1	0	0	5	1	0
FRANKLIN	1	0	0	0	0	1	0	0
GASCONADE	0	0	0	0	0	0	0	0
GENTRY	2	0	0	0	0	2	0	0
GREENE	19	1	1	1	0	8	9	0
GRUNDY	2	0	0	0	0	2	0	0
HARRISON	1	0	0	0	0	1	0	0
HENRY	1	0	0	0	0	1	0	0
HICKORY	0	0	0	0	0	0	0	0
HOLT	0	0	0	0	0	0	0	0
HOWARD	1	0	0	0	0	1	0	0
HOWELL	2	0	0	0	0	0	2	1
IRON	0	0	0	0	0	0	0	0
JACKSON	97	0	15	7	0	42	40	2
JASPER	13	0	0	0	0	2	8	3
JEFFERSON	2	0	1	0	0	1	0	0
JOHNSON	5	0	2	0	0	3	1	0
KNOX	0	0	0	0	0	0	0	0
LACLEDE	1	0	0	0	0	1	0	0
LAFAYETTE	0	0	0	0	0	0	0	0
LAWRENCE	2	0	0	0	0	1	1	0
LEWIS	0	0	0	0	0	0	0	0
LINCOLN	3	0	1	0	0	2	0	2



**TABLE 5  
WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE  
AS OF MAY 31, 2023**

	TOTAL PERSONS ENROLLED	EDUCATION RELATED TO EMPLOYMENT	VOC EDUC AND TRAINING	CWEP/AWEP	ON-THE-JOB TRAINING	JOB SEARCH/ READINESS	JOB ENTRY	OTHER
LINN	0	0	0	0	0	0	0	0
LIVINGSTON	1	0	0	0	0	1	0	0
MACON	0	0	0	0	0	0	0	0
MADISON	0	0	0	0	0	0	0	0
MARIES	0	0	0	0	0	0	0	0
MARION	3	0	0	0	0	2	1	0
MCDONALD	1	0	0	0	0	0	1	0
MERCER	0	0	0	0	0	0	0	0
MILLER	1	0	0	0	0	1	0	0
MISSISSIPPI	2	0	1	0	0	2	0	0
MONITEAU	0	0	0	0	0	0	0	0
MONROE	0	0	0	0	0	0	0	0
MONTGOMERY	1	0	0	0	0	1	0	0
MORGAN	4	0	0	0	0	2	2	0
NEW MADRID	3	0	0	0	0	1	2	0
NEWTON	12	0	2	0	0	3	7	1
NODAWAY	2	0	0	0	0	1	1	0
OREGON	0	0	0	0	0	0	0	0
OSAGE	1	0	1	0	0	0	0	0
OZARK	0	0	0	0	0	0	0	0
PEMISCOT	7	0	0	0	0	4	2	2
PERRY	2	0	0	0	0	1	1	0
PETTIS	13	1	2	0	0	7	6	0
PHELPS	5	1	1	0	0	4	0	1
PIKE	1	0	0	0	0	1	0	0
PLATTE	1	0	0	0	0	0	1	0
POLK	1	0	0	0	0	1	0	0
PULASKI	3	0	0	0	0	3	0	0
PUTNAM	0	0	0	0	0	0	0	0
RALLS	0	0	0	0	0	0	0	0
RANDOLPH	2	0	0	0	0	2	0	0
RAY	0	0	0	0	0	0	0	0
REYNOLDS	0	0	0	0	0	0	0	0
RIPLEY	1	0	0	0	0	1	0	0
SALINE	3	0	0	0	0	2	1	0
SCHUYLER	0	0	0	0	0	0	0	0
SCOTLAND	0	0	0	0	0	0	0	0
SCOTT	2	0	0	0	0	1	1	0
SHANNON	0	0	0	0	0	0	0	0
SHELBY	0	0	0	0	0	0	0	0
ST CHARLES	5	0	1	0	0	3	1	1
ST CLAIR	1	0	0	0	0	0	1	0
ST FRANCOIS	12	0	0	0	0	8	3	1
ST LOUIS CITY	37	3	5	0	0	19	12	1
ST LOUIS COUNTY	39	0	5	0	0	16	13	6
STE GENEVIEVE	0	0	0	0	0	0	0	0
STODDARD	2	0	0	0	0	1	0	2
STONE	1	0	0	0	0	1	0	0
SULLIVAN	0	0	0	0	0	0	0	0
TANEY	3	0	2	0	0	1	0	0
TEXAS	1	0	0	0	0	0	1	0
VERNON	1	0	0	0	0	1	0	0
WARREN	0	0	0	0	0	0	0	0
WASHINGTON	0	0	0	0	0	0	0	0
WAYNE	2	0	0	0	0	1	1	0
WEBSTER	2	0	0	0	0	1	1	0
WORTH	0	0	0	0	0	0	0	0
WRIGHT	0	0	0	0	0	0	0	0

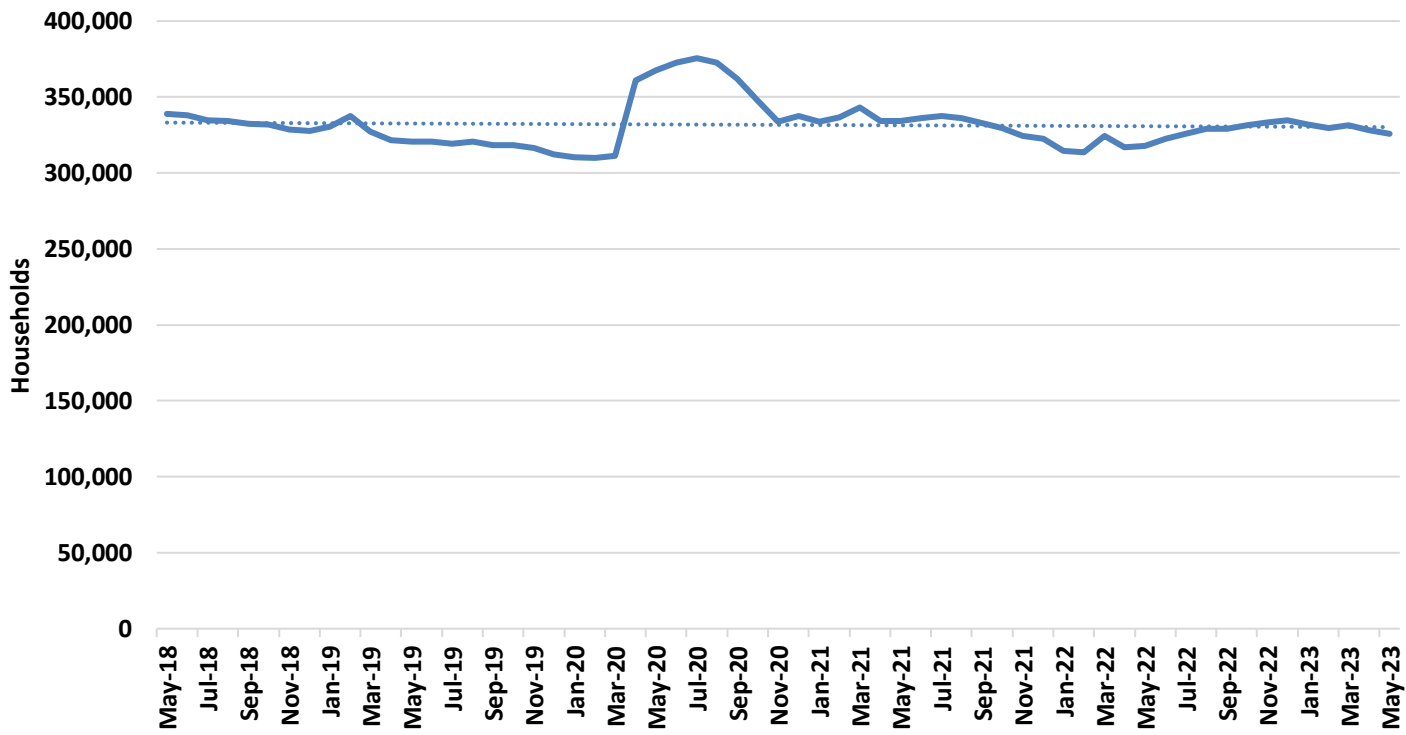
**TABLE 6  
TEMPORARY ASSISTANCE DRUG TESTING  
MAY 2023**

	May-2023	CY 2023- TO-DATE	CY 2022	CY 2021	CY 2020	CY 2019
<b>DRUG TESTING</b>						
# OF DRUG TEST REFERRALS DUE TO SCREENING	4	14	52	55	57	105
# OF DRUG TEST REFERRALS DUE TO HIGHWAY PATROL MATCH	1	18	60	109	125	2
COUNT OF POSITIVE DRUG TESTS	0	0	0	3	2	1
COUNT OF NEGATIVE DRUG TESTS	0	10	15	13	36	12
COUNT OF DID NOT COOPERATE	0	0	0	1	0	0
COUNT OF NO SHOWS	1	28	78	141	203	62
COUNT OF UNABLE TO LOCATE	0	0	1	0	0	0
# PENDING TESTS BUT TA CASE CLOSES	0	1	5	1	4	16
<b>TREATMENT</b>						
# THAT WAIVED DRUG TEST AND IN TREATMENT	0	4	14	15	31	36
# IN TREATMENT FROM SCREENING & TESTED POSITIVE	0	0	6	4	6	4
# IN TREATMENT FROM HP MATCH & TESTED POSITIVE	0	0	1	1	1	0
# REFERRED THAT COMPLETED TREATMENT (CMP)	0	0	0	1	1	0
# REFERRED THAT DID NOT NEED TREATMENT (ACM)	0	0	0	0	0	0
# REFERRED THAT DID NOT COMPLETE TREATMENT (RFA,RET,RTC)	1	2	1	8	14	0
# REFERRED THAT TA CASE CLOSED PRIOR TO TREATMENT COMPLETION (CLO)	0	2	13	6	21	24
<b>DISQUALIFICATIONS</b>						
FAILED TO COOPERATE WITH MANDATORY SCREENING QUESTIONS (MSQ)	2	3	8	28	27	30
FAILED TO PROVIDE A VALID SAMPLE (DNC)	0	0	1	1	0	0
DID NOT SHOW-UP FOR DRUG TEST (DNS)	1	28	98	139	196	66
DRUG TEST RETURNED POSITIVE RESULT (DTP)	0	0	0	0	0	0
FAILURE TO PARTICIPATE IN MANDATORY TREATMENT (TRP)	1	5	6	12	9	0
FAILURE TO COMPLETE MANDATORY TREATMENT (TRC)	0	0	0	0	1	0
DRUG TEST RETURNED POSITIVE RESULT - 6 MONTHS (DP6)	0	0	0	0	0	0
DID NOT SHOW-UP FOR DRUG TEST - 6 MONTHS (6NS)	0	0	0	2	11	0
FAILED TO PROVIDE A VALID SAMPLE - 6 MONTHS (6FC)	0	0	0	0	0	0
VIOLATION OR MISUSE OF TA FUNDS BY PROTECTIVE PAYEE (PPV)	0	0	0	0	0	0

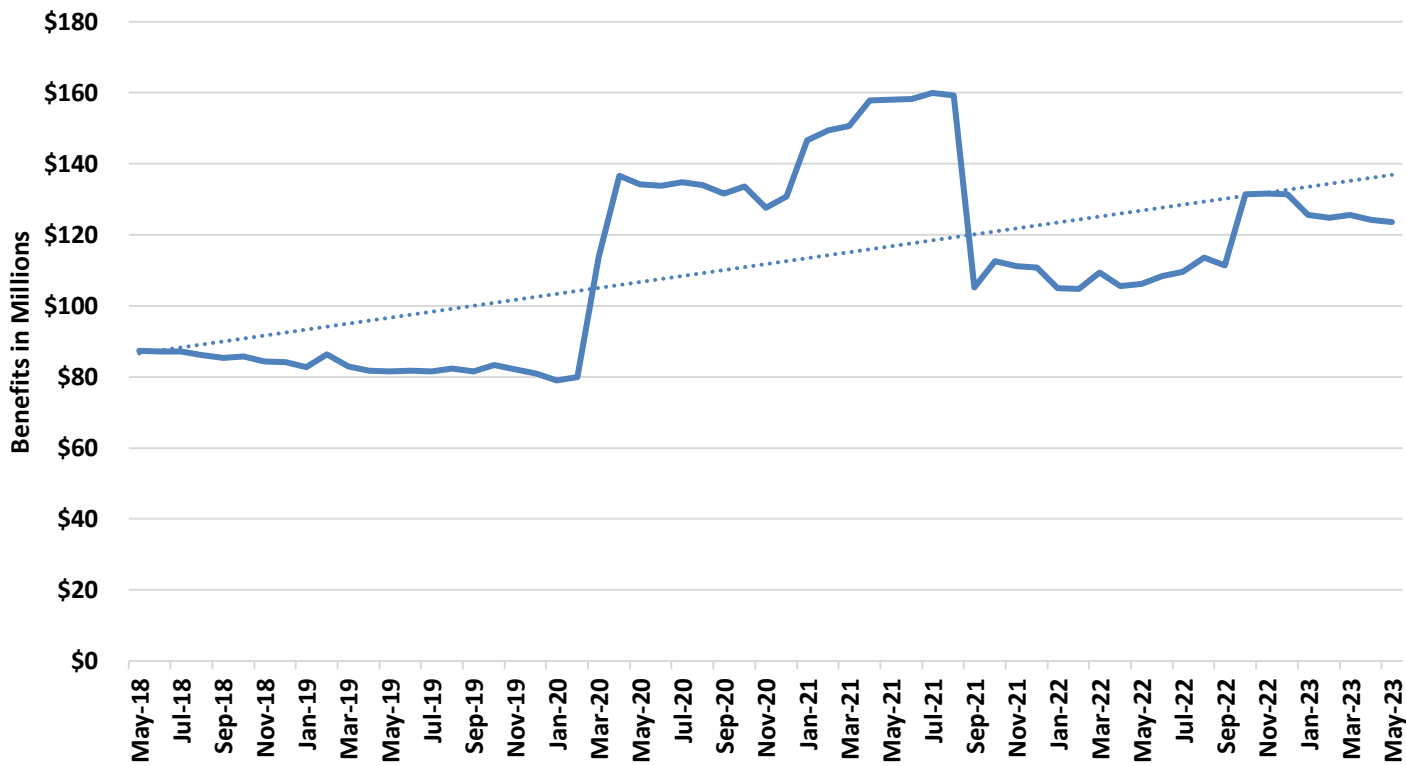
Note: The figures above represent outcomes reported throughout the month. A Temporary Assistance (TA) participant may be included in one or more of the reporting categories during a given month. The process of drug testing TA participants involves a number of steps. For example, a participant may be referred for testing one month, scheduled to test the following month, and receive test results the month after being tested. Thus, results will not equal referrals in any given month.

# SNAP

**Figure 3  
SNAP Households**



**Figure 4  
SNAP Benefits**



**TABLE 7  
SNAP PROGRAM PARTICIPATION  
MAY 2023**

	May-2023	Apr-2023	Mar-2023	May-2022	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS RECEIVED	46,505	44,696	49,005	40,679	4.0%	-5.1%	14.3%
APPLICATIONS APPROVED	29,988	29,348	34,108	25,732	2.2%	-12.1%	16.5%
APPLICATIONS REJECTED	17,703	12,243	16,624	14,603	44.6%	6.5%	21.2%
APPLICATIONS EXPEDITED	13,038	12,499	12,391	11,799	4.3%	5.2%	10.5%
AVERAGE DAYS TO PROCESS	15	12	14	15	22.1%	9.7%	2.6%
HOUSEHOLDS RECEIVING	325,977	328,021	331,312	317,716	-0.6%	-1.6%	2.6%
PERSONS RECEIVING	655,699	660,096	666,365	647,541	-0.7%	-1.6%	1.3%
CHILDREN	267,700	269,482	272,049	267,939	-0.7%	-1.6%	-0.1%
DISABLED	91,987	92,624	93,387	97,919	-0.7%	-1.5%	-6.1%
ADULTS AGES 18-59	212,176	214,116	216,714	200,294	-0.9%	-2.1%	5.9%
ADULTS AGE 60+	83,836	83,874	84,215	81,389	0.0%	-0.5%	3.0%
TOTAL BENEFITS ISSUED	\$123,524,450	\$124,263,979	\$125,673,841	\$106,087,489	-0.6%	-1.7%	16.4%
AVERAGE VALUE OF BENEFITS							
PER HOUSEHOLD	\$378.94	\$378.83	\$379.32	\$333.91	0.0%	-0.1%	13.5%
PER PERSON	\$188.39	\$188.25	\$188.60	\$163.83	0.1%	-0.1%	15.0%

**TABLE 8  
SNAP APPLICATIONS  
MAY 2023**

	RECEIVED	APPROVED	REJECTED	PROCESSED	EXPEDITED APPLICATIONS
<b>STATEWIDE</b>	<b>46,505</b>	<b>29,988</b>	<b>17,703</b>	<b>47,691</b>	<b>13,038</b>
ADAIR	242	143	98	241	69
ANDREW	74	47	12	59	14
ATCHISON	26	15	15	30	3
AUDRAIN	178	109	71	180	41
BARRY	264	186	95	281	62
BARTON	85	57	38	95	23
BATES	125	78	49	127	32
BENTON	141	87	54	141	36
BOLLINGER	103	73	32	105	17
BOONE	1,135	702	414	1,116	309
BUCHANAN	976	620	395	1,015	300
BUTLER	566	362	237	599	151
CALDWELL	52	32	22	54	12
CALLAWAY	245	146	96	242	59
CAMDEN	203	140	104	244	52
CAPE GIRARDEAU	673	443	271	714	189
CARROLL	51	26	16	42	16
CARTER	57	41	28	69	12
CASS	516	293	206	499	127
CEDAR	122	75	46	121	29
CHARITON	30	19	11	30	3
CHRISTIAN	348	192	164	356	67
CLARK	42	27	13	40	5
CLAY	1,207	719	545	1,264	300
CLINTON	84	52	38	90	17
COLE	495	305	192	497	126
COOPER	90	56	32	88	20
CRAWFORD	215	141	89	230	53
DADE	40	25	14	39	8
DALLAS	111	78	53	131	23
DAVISS	34	26	20	46	7
DE KALB	33	22	8	30	9
DENT	130	89	57	146	16
DOUGLAS	89	70	20	90	23
DUNKLIN	419	279	165	444	120
FRANKLIN	571	346	252	598	148
GASCONADE	78	43	36	79	12
GENTRY	25	12	6	18	4
GREENE	2,340	1,529	936	2,465	665
GRUNDY	70	50	21	71	15
HARRISON	40	25	21	46	8
HENRY	199	135	74	209	48
HICKORY	63	37	15	52	10
HOLT	17	9	10	19	4
HOWARD	55	38	25	63	20
HOWELL	380	264	136	400	87
IRON	79	58	32	90	16
JACKSON	7,453	4,952	2,699	7,651	2,502
JASPER	1,182	786	477	1,263	325
JEFFERSON	1,105	686	429	1,115	293
JOHNSON	303	157	131	288	63
KNOX	15	12	7	19	6
LACLEDE	340	225	130	355	73
LAFAYETTE	172	109	62	171	45
LAWRENCE	309	179	124	303	66
LEWIS	50	31	23	54	8
LINCOLN	331	207	150	357	82
LINN	86	57	28	85	15
LIVINGSTON	109	70	35	105	15

**TABLE 8**  
**SNAP APPLICATIONS**  
**MAY 2023**

	RECEIVED	APPROVED	REJECTED	PROCESSED	EXPEDITED APPLICATIONS
MACON	88	55	39	94	19
MADISON	114	74	42	116	24
MARIES	54	30	23	53	8
MARION	249	155	120	275	59
MCDONALD	199	121	76	197	43
MERCER	11	10	6	16	2
MILLER	157	103	68	171	35
MISSISSIPPI	200	126	74	200	51
MONITEAU	62	40	21	61	15
MONROE	43	32	13	45	10
MONTGOMERY	71	49	27	76	26
MORGAN	135	96	43	139	30
NEW MADRID	216	134	76	210	44
NEWTON	443	288	182	470	117
NODAWAY	81	50	42	92	20
OREGON	104	81	34	115	19
OSAGE	37	24	21	45	7
OZARK	78	58	30	88	14
PEMISCOT	281	218	118	336	77
PERRY	108	73	52	125	19
PETTIS	384	255	153	408	101
PHELPS	354	225	132	357	91
PIKE	119	79	45	124	20
PLATTE	345	189	156	345	104
POLK	212	131	86	217	60
PULASKI	326	182	138	320	80
PUTNAM	16	11	7	18	3
RALLS	35	26	15	41	6
RANDOLPH	230	146	71	217	53
RAY	124	77	62	139	30
REYNOLDS	69	46	20	66	18
RIPLEY	181	129	59	188	50
SALINE	163	92	59	151	41
SCHUYLER	28	21	9	30	9
SCOTLAND	14	10	7	17	2
SCOTT	490	299	186	485	135
SHANNON	80	60	28	88	17
SHELBY	28	16	18	34	6
ST CHARLES	1,158	700	477	1,177	296
ST CLAIR	93	59	29	88	20
ST FRANCOIS	712	452	302	754	161
ST LOUIS CITY	4,518	3,023	1,467	4,490	1,484
ST LOUIS COUNTY	7,151	4,680	2,584	7,264	2,170
STE GENEVIEVE	71	45	32	77	13
STODDARD	305	184	109	293	60
STONE	169	115	67	182	44
SULLIVAN	54	34	11	45	15
TANEY	507	272	228	500	125
TEXAS	163	107	54	161	38
VERNON	179	102	63	165	44
WARREN	145	101	64	165	44
WASHINGTON	265	184	92	276	65
WAYNE	111	74	39	113	26
WEBSTER	233	151	88	239	51
WORTH	13	7	5	12	2
WRIGHT	147	88	54	142	33
NOT AVAILABLE	9	7	1	8	2

**TABLE 9**  
**SNAP PARTICIPATION**  
**MAY 2023**

	HOUSEHOLDS	PERSONS	TOTAL BENEFITS ISSUED	AVERAGE BENEFITS PER HOUSEHOLD	AVERAGE BENEFITS PER PERSON
<b>STATEWIDE</b>	<b>325,977</b>	<b>655,699</b>	<b>\$123,524,450</b>	<b>\$378.94</b>	<b>\$188.39</b>
ADAIR	1,310	2,499	\$445,034	\$339.72	\$178.08
ANDREW	461	1,032	\$186,803	\$405.21	\$181.01
ATCHISON	164	382	\$62,566	\$381.50	\$163.79
AUDRAIN	1,335	2,768	\$505,476	\$378.63	\$182.61
BARRY	2,261	4,895	\$874,115	\$386.61	\$178.57
BARTON	672	1,490	\$254,610	\$378.88	\$170.88
BATES	762	1,530	\$273,188	\$358.51	\$178.55
BENTON	1,216	2,322	\$413,522	\$340.07	\$178.09
BOLLINGER	793	1,718	\$297,549	\$375.22	\$173.19
BOONE	7,612	15,219	\$2,902,497	\$381.31	\$190.72
BUCHANAN	6,432	12,773	\$2,423,646	\$376.81	\$189.75
BUTLER	4,299	8,446	\$1,550,761	\$360.73	\$183.61
CALDWELL	337	713	\$122,666	\$364.00	\$172.04
CALLAWAY	1,758	3,677	\$676,925	\$385.05	\$184.10
CAMDEN	1,683	3,457	\$636,557	\$378.23	\$184.14
CAPE GIRARDEAU	4,412	8,937	\$1,691,359	\$383.35	\$189.25
CARROLL	385	750	\$126,504	\$328.58	\$168.67
CARTER	495	1,136	\$192,842	\$389.58	\$169.76
CASS	3,152	6,607	\$1,239,866	\$393.36	\$187.66
CEDAR	935	1,878	\$326,064	\$348.73	\$173.62
CHARITON	268	568	\$95,387	\$355.92	\$167.93
CHRISTIAN	2,595	5,880	\$1,068,228	\$411.65	\$181.67
CLARK	287	668	\$115,895	\$403.81	\$173.49
CLAY	7,180	15,350	\$2,923,819	\$407.22	\$190.48
CLINTON	601	1,307	\$240,361	\$399.94	\$183.90
COLE	3,387	7,044	\$1,323,448	\$390.74	\$187.88
COOPER	669	1,300	\$224,316	\$335.30	\$172.55
CRAWFORD	1,573	3,187	\$560,177	\$356.12	\$175.77
DADE	397	789	\$130,405	\$328.48	\$165.28
DALLAS	1,017	2,160	\$376,408	\$370.12	\$174.26
DAVIESS	324	719	\$119,496	\$368.81	\$166.20
DE KALB	327	614	\$103,562	\$316.70	\$168.67
DENT	1,170	2,395	\$409,336	\$349.86	\$170.91
DOUGLAS	856	1,810	\$318,287	\$371.83	\$175.85
DUNKLIN	3,847	7,743	\$1,432,397	\$372.34	\$184.99
FRANKLIN	4,223	8,512	\$1,583,082	\$374.87	\$185.98
GASCONADE	540	1,093	\$180,536	\$334.33	\$165.17
GENTRY	227	492	\$82,628	\$364.00	\$167.94
GREENE	16,404	31,783	\$5,965,697	\$363.67	\$187.70
GRUNDY	559	1,171	\$191,184	\$342.01	\$163.27
HARRISON	453	937	\$155,489	\$343.24	\$165.94
HENRY	1,512	2,875	\$518,287	\$342.78	\$180.27
HICKORY	541	1,121	\$188,427	\$348.29	\$168.09
HOLT	146	321	\$52,020	\$356.30	\$162.06
HOWARD	369	759	\$127,937	\$346.71	\$168.56
HOWELL	3,448	7,176	\$1,245,878	\$361.33	\$173.62
IRON	880	1,808	\$321,395	\$365.22	\$177.76
JACKSON	46,038	92,557	\$18,281,314	\$397.09	\$197.51
JASPER	8,290	16,885	\$3,100,887	\$374.05	\$183.65
JEFFERSON	8,067	16,529	\$3,166,373	\$392.51	\$191.56
JOHNSON	1,767	3,610	\$674,400	\$381.66	\$186.81
KNOX	145	313	\$55,314	\$381.48	\$176.72
LACLEDE	2,422	5,306	\$946,111	\$390.63	\$178.31
LAFAYETTE	1,377	2,816	\$508,447	\$369.24	\$180.56
LAWRENCE	2,178	4,699	\$846,636	\$388.72	\$180.17
LEWIS	343	718	\$121,003	\$352.78	\$168.53
LINCOLN	2,405	5,217	\$981,519	\$408.12	\$188.14
LINN	627	1,249	\$214,366	\$341.89	\$171.63
LIVINGSTON	663	1,280	\$222,556	\$335.68	\$173.87



**TABLE 9  
SNAP PARTICIPATION  
MAY 2023**

	HOUSEHOLDS	PERSONS	TOTAL BENEFITS ISSUED	AVERAGE BENEFITS PER HOUSEHOLD	AVERAGE BENEFITS PER PERSON
MACON	648	1,300	\$219,240	\$338.33	\$168.65
MADISON	974	1,830	\$316,267	\$324.71	\$172.82
MARIES	330	672	\$115,772	\$350.82	\$172.28
MARION	1,805	3,494	\$631,639	\$349.94	\$180.78
MCDONALD	1,312	3,075	\$559,174	\$426.20	\$181.85
MERCER	115	241	\$40,448	\$351.72	\$167.83
MILLER	1,340	2,817	\$504,130	\$376.22	\$178.96
MISSISSIPPI	1,434	2,748	\$500,694	\$349.16	\$182.20
MONITEAU	450	1,035	\$181,402	\$403.12	\$175.27
MONROE	366	744	\$126,898	\$346.71	\$170.56
MONTGOMERY	578	1,125	\$201,416	\$348.47	\$179.04
MORGAN	1,274	2,715	\$471,240	\$369.89	\$173.57
NEW MADRID	1,606	3,038	\$549,037	\$341.87	\$180.72
NEWTON	3,071	6,790	\$1,228,221	\$399.94	\$180.89
NODAWAY	584	1,133	\$188,508	\$322.79	\$166.38
OREGON	1,081	2,165	\$369,177	\$341.51	\$170.52
OSAGE	261	542	\$95,577	\$366.20	\$176.34
OZARK	699	1,434	\$254,222	\$363.69	\$177.28
PEMISCOT	2,387	4,732	\$883,328	\$370.06	\$186.67
PERRY	685	1,398	\$254,733	\$371.87	\$182.21
PETTIS	2,669	5,875	\$1,086,666	\$407.14	\$184.96
PHELPS	2,553	4,909	\$892,208	\$349.47	\$181.75
PIKE	882	1,848	\$317,400	\$359.86	\$171.75
PLATTE	1,896	4,202	\$835,710	\$440.78	\$198.88
POLK	1,720	3,647	\$649,124	\$377.40	\$177.99
PULASKI	2,178	4,776	\$876,196	\$402.29	\$183.46
PUTNAM	206	389	\$61,696	\$299.50	\$158.60
RALLS	379	835	\$145,078	\$382.79	\$173.75
RANDOLPH	1,613	3,158	\$569,131	\$352.84	\$180.22
RAY	894	1,982	\$359,398	\$402.01	\$181.33
REYNOLDS	605	1,146	\$198,939	\$328.82	\$173.59
RIPLEY	1,356	2,765	\$478,317	\$352.74	\$172.99
SALINE	1,249	2,572	\$448,058	\$358.73	\$174.21
SCHUYLER	191	363	\$62,254	\$325.94	\$171.50
SCOTLAND	153	304	\$53,718	\$351.10	\$176.70
SCOTT	3,569	6,985	\$1,286,321	\$360.42	\$184.15
SHANNON	806	1,727	\$293,166	\$363.73	\$169.75
SHELBY	232	510	\$82,774	\$356.78	\$162.30
ST CHARLES	7,237	14,806	\$2,832,669	\$391.41	\$191.32
ST CLAIR	654	1,266	\$221,246	\$338.30	\$174.76
ST FRANCOIS	5,623	10,933	\$2,017,062	\$358.72	\$184.49
ST LOUIS CITY	33,577	59,186	\$11,698,634	\$348.41	\$197.66
ST LOUIS COUNTY	47,524	97,021	\$19,078,071	\$401.44	\$196.64
STE GENEVIEVE	598	1,209	\$216,194	\$361.53	\$178.82
STODDARD	2,273	4,386	\$773,996	\$340.52	\$176.47
STONE	1,255	2,748	\$489,372	\$389.94	\$178.08
SULLIVAN	309	641	\$110,859	\$358.77	\$172.95
TANEY	3,417	6,988	\$1,273,395	\$372.66	\$182.23
TEXAS	1,484	3,148	\$540,838	\$364.45	\$171.80
VERNON	1,371	2,753	\$492,513	\$359.24	\$178.90
WARREN	1,334	2,812	\$534,024	\$400.32	\$189.91
WASHINGTON	2,246	4,458	\$829,355	\$369.26	\$186.04
WAYNE	1,122	2,212	\$387,681	\$345.53	\$175.26
WEBSTER	1,616	3,642	\$658,155	\$407.27	\$180.71
WORTH	73	145	\$22,095	\$302.67	\$152.38
WRIGHT	1,427	3,079	\$535,198	\$375.05	\$173.82
NOT AVAILABLE	90	255	\$50,260	\$558.45	\$197.10

**TABLE 10  
SNAP PERSONS  
MAY 2023**

	CHILDREN	DISABLED	ADULTS AGE 18-59	ADULTS AGE 60+	TOTAL PERSONS
<b>STATEWIDE</b>	<b>267,700</b>	<b>91,987</b>	<b>212,176</b>	<b>83,836</b>	<b>655,699</b>
ADAIR	899	442	845	313	2,499
ANDREW	457	118	329	128	1,032
ATCHISON	164	47	111	60	382
AUDRAIN	1,166	452	846	304	2,768
BARRY	1,998	637	1,557	703	4,895
BARTON	588	214	495	193	1,490
BATES	571	204	503	252	1,530
BENTON	813	411	670	428	2,322
BOLLINGER	690	227	554	247	1,718
BOONE	6,330	2,404	4,814	1,671	15,219
BUCHANAN	5,171	1,883	4,276	1,443	12,773
BUTLER	3,185	1,404	2,740	1,117	8,446
CALDWELL	282	99	239	93	713
CALLAWAY	1,514	622	1,142	399	3,677
CAMDEN	1,321	469	1,178	489	3,457
CAPE GIRARDEAU	3,759	1,298	2,959	921	8,937
CARROLL	271	137	230	112	750
CARTER	477	156	354	149	1,136
CASS	2,863	841	2,152	751	6,607
CEDAR	687	315	594	282	1,878
CHARITON	240	84	165	79	568
CHRISTIAN	2,551	636	1,912	781	5,880
CLARK	302	88	200	78	668
CLAY	6,763	1,786	5,000	1,801	15,350
CLINTON	547	161	434	165	1,307
COLE	3,094	1,051	2,254	645	7,044
COOPER	508	213	354	225	1,300
CRAWFORD	1,208	528	1,005	446	3,187
DADE	285	132	231	141	789
DALLAS	839	362	647	312	2,160
DAVISS	290	92	229	108	719
DE KALB	227	96	166	125	614
DENT	898	428	713	356	2,395
DOUGLAS	704	253	565	288	1,810
DUNKLIN	3,098	1,335	2,311	999	7,743
FRANKLIN	3,357	1,293	2,812	1,050	8,512
GASCONADE	394	203	326	170	1,093
GENTRY	215	76	135	66	492
GREENE	12,095	5,217	10,513	3,958	31,783
GRUNDY	457	195	353	166	1,171
HARRISON	350	156	261	170	937
HENRY	1,034	508	870	463	2,875
HICKORY	403	168	327	223	1,121
HOLT	134	39	101	47	321
HOWARD	296	131	234	98	759
HOWELL	2,759	1,123	2,287	1,007	7,176
IRON	659	311	584	254	1,808
JACKSON	40,163	10,655	31,253	10,486	92,557
JASPER	6,993	2,507	5,423	1,962	16,885
JEFFERSON	6,763	2,330	5,540	1,896	16,529
JOHNSON	1,475	544	1,209	382	3,610
KNOX	135	42	92	44	313
LACLEDE	2,208	798	1,651	649	5,306
LAFAYETTE	1,148	450	869	349	2,816
LAWRENCE	1,934	662	1,509	594	4,699
LEWIS	285	118	212	103	718
LINCOLN	2,273	768	1,649	527	5,217
LINN	444	221	379	205	1,249
LIVINGSTON	466	232	388	194	1,280

**TABLE 10  
SNAP PERSONS  
MAY 2023**

	CHILDREN	DISABLED	ADULTS AGE 18-59	ADULTS AGE 60+	TOTAL PERSONS
MACON	497	208	428	167	1,300
MADISON	601	334	566	329	1,830
MARIES	251	121	207	93	672
MARION	1,310	602	1,110	472	3,494
MCDONALD	1,429	341	968	337	3,075
MERCER	92	37	70	42	241
MILLER	1,126	394	885	412	2,817
MISSISSIPPI	1,050	407	851	440	2,748
MONITEAU	463	127	314	131	1,035
MONROE	295	122	213	114	744
MONTGOMERY	414	193	348	170	1,125
MORGAN	1,053	418	821	423	2,715
NEW MADRID	1,154	506	920	458	3,038
NEWTON	2,946	779	2,266	799	6,790
NODAWAY	430	211	324	168	1,133
OREGON	750	405	622	388	2,165
OSAGE	219	87	167	69	542
OZARK	497	209	480	248	1,434
PEMISCOT	1,936	742	1,458	596	4,732
PERRY	574	229	421	174	1,398
PETTIS	2,665	733	1,738	739	5,875
PHELPS	1,787	839	1,574	709	4,909
PIKE	759	274	536	279	1,848
PLATTE	1,972	396	1,424	410	4,202
POLK	1,419	606	1,108	514	3,647
PULASKI	1,992	651	1,609	524	4,776
PUTNAM	133	52	120	84	389
RALLS	357	131	253	94	835
RANDOLPH	1,190	546	1,010	412	3,158
RAY	866	256	634	226	1,982
REYNOLDS	376	193	376	201	1,146
RIPLEY	1,020	443	875	427	2,765
SALINE	1,108	420	734	310	2,572
SCHUYLER	116	60	115	72	363
SCOTLAND	107	49	108	40	304
SCOTT	2,798	1,156	2,083	948	6,985
SHANNON	642	210	573	302	1,727
SHELBY	214	78	153	65	510
ST CHARLES	6,350	2,101	4,592	1,763	14,806
ST CLAIR	453	203	368	242	1,266
ST FRANCOIS	4,066	1,876	3,546	1,445	10,933
ST LOUIS CITY	21,861	8,430	19,238	9,657	59,186
ST LOUIS COUNTY	42,217	11,562	31,964	11,278	97,021
STE GENEVIEVE	474	194	379	162	1,209
STODDARD	1,608	753	1,329	696	4,386
STONE	1,112	321	949	366	2,748
SULLIVAN	261	97	198	85	641
TANEY	2,693	909	2,377	1,009	6,988
TEXAS	1,259	485	957	447	3,148
VERNON	1,014	530	868	341	2,753
WARREN	1,196	427	849	340	2,812
WASHINGTON	1,608	753	1,497	600	4,458
WAYNE	759	400	658	395	2,212
WEBSTER	1,547	483	1,153	459	3,642
WORTH	54	19	42	30	145
WRIGHT	1,212	478	928	461	3,079
NOT AVAILABLE	148	29	71	7	255

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# **MO HEALTHNET**

**TABLE 11  
MO HEALTHNET ELIGIBILITY  
MAY 2023**

	MAY-2023	APR-2023	MAR-2023	MAY-2022	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
<b>** APPLICATIONS</b>							
<b>MAGI</b>							
APPLICATIONS RECEIVED	14,341	14,690	16,993	17,392	-2.4%	-15.6%	-17.5%
APPLICATIONS APPROVED	7,990	6,594	8,355	11,585	21.2%	-4.4%	-31.0%
APPLICATIONS REJECTED	4,294	2,692	4,006	2,672	59.5%	7.2%	60.7%
APPLICATIONS WITHDRAWN	3,522	2,767	3,554	9,030	27.3%	-0.9%	-61.0%
APPLICATIONS PENDING	4,426	5,778	3,482	58,053	-23.4%	27.1%	-92.4%
AVERAGE DAYS TO PROCESS	16	10	9	106	49.7%	72.2%	-85.2%
<b>NON-MAGI</b>							
APPLICATIONS RECEIVED	5,661	5,454	6,739	4,622	3.8%	-16.0%	22.5%
APPLICATIONS APPROVED	1,930	1,898	2,610	1,802	1.7%	-26.1%	7.1%
APPLICATIONS REJECTED	3,614	3,383	5,782	5,376	6.8%	-37.5%	-32.8%
APPLICATIONS PENDING	7,787	7,766	7,705	6,322	0.3%	1.1%	23.2%
AVERAGE DAYS TO PROCESS	48	45	49	138	6.9%	-2.9%	-65.3%
<b>MHCC</b>							
APPLICATIONS RECEIVED	89	59	73	76	50.8%	21.9%	17.1%
APPLICATIONS APPROVED	78	65	72	66	20.0%	8.3%	18.2%
DEPT. OF MENTAL HEALTH	0	0	0	0	0.0%	0.0%	0.0%
JUVENILE COURT	23	19	22	24	21.1%	4.5%	-4.2%
DIV. OF YOUTH SERVICES	55	46	50	42	19.6%	10.0%	31.0%
VOLUNTARY PLACEMENTS	0	0	0	0	0.0%	0.0%	0.0%
APPLICATIONS REJECTED	5	3	2	5	66.7%	150.0%	0.0%
APPLICATIONS PENDING	9	3	12	8	200.0%	-25.0%	12.5%
<b>** PERSONS ELIGIBLE/PAYMENTS</b>							
MHK NON-CHIP POVERTY CHILDREN	333,310	335,271	334,368	323,299	-0.6%	-0.3%	3.1%
MHK CHIP NO COST CHILDREN	370	379	387	478	-2.4%	-4.4%	-22.6%
MHK CHIP PREMIUM CHILDREN	28,536	28,853	29,453	28,767	-1.1%	-3.1%	-0.8%
MHF PARENTS/CARETAKERS	118,999	118,566	116,626	95,661	0.4%	2.0%	24.4%
MHF CHILDREN	229,239	231,689	229,462	211,862	-1.1%	-0.1%	8.2%
TMH PARENTS/CARETAKERS	245	125	82	19	96.0%	198.8%	189.5%
TMH CHILDREN	2,826	887	437	136	218.6%	546.7%	977.9%
MHK/MHF/TMH FAMILIES	339,118	339,124	336,908	308,961	0.0%	0.7%	9.8%
MHK/MHF/TMH PARENTS/CARETAKERS	119,244	118,691	116,708	95,680	0.5%	2.2%	24.6%
MHK/MHF/TMH CHILDREN	594,281	597,079	594,107	564,542	-0.5%	0.0%	5.3%
NEWBORNS	122,846	120,166	119,382	94,038	2.2%	2.9%	30.6%
SHOW ME HEALTHY BABIES	6,658	6,464	6,327	4,941	3.0%	5.2%	34.8%
PE FOR KIDS	171	171	164	294	0.0%	4.3%	-41.8%
MO HEALTHNET FOR PREG WOMEN	37,333	38,869	37,418	36,706	-4.0%	-0.2%	1.7%
ADULT EXPANSION	358,405	348,855	338,848	184,403	2.7%	5.8%	94.4%

**TABLE 11**  
**MO HEALTHNET ELIGIBILITY**  
**MAY 2023**

	MAY-2023	APR-2023	MAR-2023	MAY-2022	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
<b>** PERSONS ELIGIBLE/PAYMENTS</b>							
EXTENDED WOMEN'S HEALTH	4,433	4,422	4,530	5,030	0.2%	-2.1%	-11.9%
UNINSURED WOMEN'S HEALTH	9,449	9,271	9,454	9,214	1.9%	-0.1%	2.6%
BCCT	2,207	2,219	2,219	2,284	-0.5%	-0.5%	-3.4%
BCCT-PRESUMPTIVE ELIGIBILITIES	18	19	26	42	-5.3%	-30.8%	-57.1%
MHCC	1,367	1,731	1,701	1,484	-21.0%	-19.6%	-7.9%
DEPT. OF MENTAL HEALTH	0	0	0	0	0.0%	0.0%	0.0%
JUVENILE COURT	147	162	157	186	-9.3%	-6.4%	-21.0%
DIV. OF YOUTH SERVICES	1,220	1,569	1,544	1,298	-22.2%	-21.0%	-6.0%
VOLUNTARY PLACEMENTS	0	0	0	0	0.0%	0.0%	0.0%
SSI-SP	14	14	14	17	0.0%	0.0%	-17.6%
SSI-SP PAYMENTS	\$355	\$355	\$355	\$388	0.0%	0.0%	-8.5%
SP ONLY	5	5	5	5	0.0%	0.0%	0.0%
SP ONLY PAYMENTS	\$296	\$296	\$296	\$296	0.0%	0.0%	0.0%
BLIND PENSION	2,422	2,432	2,444	2,565	-0.4%	-0.9%	-5.6%
BLIND PENSIONS PAYMENTS	\$1,814,635	\$1,823,490	\$1,832,490	\$1,920,046	-0.5%	-1.0%	-5.5%
SUPPLEMENTAL AID TO BLIND	969	975	975	1,020	-0.6%	-0.6%	-5.0%
SUPPLEMENTAL AID TO BLIND PYMTS	\$612,539	\$615,849	\$614,392	\$634,076	-0.5%	-0.3%	-3.4%
SPENDDOWN	30,037	29,909	30,066	31,046	0.4%	-0.1%	-3.3%
NON-SPENDDOWN	182,217	182,610	182,132	179,990	-0.2%	0.0%	1.2%
TICKET TO WORK NON-PREMIUM	387	386	388	385	0.3%	-0.3%	0.5%
TICKET TO WORK PREMIUM	1,588	1,605	1,631	1,766	-1.1%	-2.6%	-10.1%
NURSING CARE	6,264	6,325	6,375	6,460	-1.0%	-1.7%	-3.0%
RCF-II	4,399	4,433	4,491	4,749	-0.8%	-2.0%	-7.4%
RCF-I	1,755	1,773	1,759	1,584	-1.0%	-0.2%	10.8%
SNF-ICF	110	119	125	127	-7.6%	-12.0%	-13.4%
NURSING CARE PAYMENTS	\$1,858,438	\$1,873,447	\$1,897,966	\$1,940,588	-0.8%	-2.1%	-4.2%
RCF-II	\$1,466,807	\$1,479,626	\$1,499,639	\$1,577,752	-0.9%	-2.2%	-7.0%
RCF-I	\$347,281	\$347,027	\$349,385	\$313,296	0.1%	-0.6%	10.8%
SNF-ICF	\$44,350	\$46,794	\$48,942	\$49,540	-5.2%	-9.4%	-10.5%
QMB	13,497	13,409	13,547	13,380	0.7%	-0.4%	0.9%
SLMB	23,243	23,176	23,398	22,843	0.3%	-0.7%	1.8%
VENDOR	35,954	36,048	36,056	34,348	-0.3%	-0.3%	4.7%

**TABLE 12  
MAGI APPLICATIONS HOW RECEIVED  
MAY 2023**

	FFM	ONLINE	PHONE	PAPER/FAX	TOTAL
<b>STATEWIDE</b>	<b>3,560</b>	<b>7,348</b>	<b>1,558</b>	<b>1,875</b>	<b>14,341</b>
ADAIR	21	38	10	17	86
ANDREW	10	17	6	2	35
ATCHISON	3	7	5	9	24
AUDRAIN	13	22	6	9	50
BARRY	30	27	14	9	80
BARTON	7	18	3	5	33
BATES	11	15	5	6	37
BENTON	11	30	8	7	56
BOLLINGER	16	9	2	10	37
BOONE	82	208	23	35	348
BUCHANAN	51	138	23	57	269
BUTLER	35	80	18	16	149
CALDWELL	7	12	7	2	28
CALLAWAY	13	61	7	15	96
CAMDEN	18	54	10	9	91
CAPE GIRARDEAU	33	64	19	40	156
CARROLL	5	11	3	2	21
CARTER	2	12	1	1	16
CASS	64	113	29	23	229
CEDAR	7	20	5	7	39
CHARITON	4	4	1	2	11
CHRISTIAN	45	87	15	22	169
CLARK	2	5	1	5	13
CLAY	136	225	45	47	453
CLINTON	4	17	2	4	27
COLE	28	75	11	35	149
COOPER	7	12	4	2	25
CRAWFORD	7	45	7	9	68
DADE	3	7	5	3	18
DALLAS	11	22	7	4	44
DAVISS	4	6	0	4	14
DE KALB	2	2	0	10	14
DENT	9	30	2	12	53
DOUGLAS	15	11	2	7	35
DUNKLIN	41	35	11	34	121
FRANKLIN	66	121	18	19	224
GASCONADE	7	16	3	3	29
GENTRY	3	9	1	5	18
GREENE	186	452	78	76	792
GRUNDY	1	10	0	6	17
HARRISON	3	11	1	4	19
HENRY	13	44	10	4	71
HICKORY	7	13	2	3	25
HOLT	1	3	0	1	5
HOWARD	4	10	0	2	16
HOWELL	17	48	14	23	102
IRON	4	12	2	4	22
JACKSON	525	1,228	226	249	2,228
JASPER	82	213	40	43	378
JEFFERSON	116	172	57	29	374
JOHNSON	21	66	7	9	103
KNOX	0	4	0	2	6
LACLEDE	17	84	8	18	127
LAFAYETTE	12	34	5	6	57
LAWRENCE	13	56	11	11	91
LEWIS	7	7	8	5	27
LINCOLN	27	60	12	10	109
LINN	5	14	7	1	27
LIVINGSTON	5	17	2	10	34
MACON	2	11	4	7	24
MADISON	6	13	2	9	30



**TABLE 12**  
**MAGI APPLICATIONS HOW RECEIVED**  
**MAY 2023**

	FFM	ONLINE	PHONE	PAPER/FAX	TOTAL
MARIES	6	7	2	3	18
MARION	12	44	11	23	90
MCDONALD	24	43	4	14	85
MERCER	1	0	0	3	4
MILLER	7	31	8	14	60
MISSISSIPPI	7	17	5	12	41
MONITEAU	1	19	1	6	27
MONROE	5	6	3	4	18
MONTGOMERY	8	14	7	3	32
MORGAN	15	31	7	7	60
NEW MADRID	9	16	6	11	42
NEWTON	20	87	16	27	150
NODAWAY	10	14	3	4	31
OREGON	2	11	6	15	34
OSAGE	1	7	1	0	9
OZARK	5	12	4	6	27
PEMISCOT	25	14	12	14	65
PERRY	10	15	8	3	36
PETTIS	15	71	9	23	118
PHELPS	18	88	8	19	133
PIKE	5	16	2	16	39
PLATTE	55	92	18	10	175
POLK	17	23	7	13	60
PULASKI	15	63	10	11	99
PUTNAM	0	2	4	4	10
RALLS	4	6	5	4	19
RANDOLPH	10	39	6	16	71
RAY	17	22	4	2	45
REYNOLDS	3	8	2	6	19
RIPLEY	5	27	5	5	42
SALINE	10	26	6	6	48
SCHUYLER	4	3	0	4	11
SCOTLAND	1	2	0	2	5
SCOTT	33	45	11	20	109
SHANNON	1	10	3	5	19
SHELBY	0	1	2	3	6
ST CHARLES	162	252	44	33	491
ST CLAIR	6	19	4	4	33
ST FRANCOIS	42	80	15	31	168
ST LOUIS CITY	248	474	89	84	895
ST LOUIS COUNTY	596	822	246	201	1,865
STE GENEVIEVE	7	12	6	5	30
STODDARD	25	30	13	22	90
STONE	26	40	14	5	85
SULLIVAN	3	3	0	4	10
TANEY	42	109	27	13	191
TEXAS	11	25	8	21	65
VERNON	13	29	5	9	56
WARREN	15	28	7	7	57
WASHINGTON	22	30	10	17	79
WAYNE	8	18	9	8	43
WEBSTER	13	50	9	12	84
WORTH	0	0	0	2	2
WRIGHT	7	24	4	12	47
NOT AVAILABLE	26	104	7	7	144

**TABLE 13  
MAGI APPLICATIONS  
MAY 2023**

	RECEIVED	APPROVED	REJECTED	PROCESSED	WITHDRAWN
<b>STATEWIDE</b>	<b>14,341</b>	<b>7,990</b>	<b>4,294</b>	<b>12,284</b>	<b>3,522</b>
ADAIR	86	38	27	65	20
ANDREW	35	17	15	32	4
ATCHISON	24	15	6	21	5
AUDRAIN	50	23	22	45	14
BARRY	80	37	29	66	24
BARTON	33	22	5	27	10
BATES	37	19	12	31	4
BENTON	56	34	15	49	12
BOLLINGER	37	19	11	30	14
BOONE	348	214	83	297	73
BUCHANAN	269	146	74	220	66
BUTLER	149	95	46	141	36
CALDWELL	28	12	10	22	9
CALLAWAY	96	51	24	75	28
CAMDEN	91	55	28	83	18
CAPE GIRARDEAU	156	110	48	158	47
CARROLL	21	9	10	19	6
CARTER	16	9	5	14	2
CASS	229	114	67	181	48
CEDAR	39	25	11	36	12
CHARITON	11	9	2	11	3
CHRISTIAN	169	86	57	143	35
CLARK	13	8	5	13	1
CLAY	453	261	142	403	113
CLINTON	27	15	1	16	11
COLE	149	94	31	125	46
COOPER	25	16	4	20	7
CRAWFORD	68	37	22	59	14
DADE	18	7	6	13	3
DALLAS	44	22	9	31	13
DAVIESS	14	12	4	16	3
DE KALB	14	12	1	13	1
DENT	53	33	13	46	15
DOUGLAS	35	18	15	33	4
DUNKLIN	121	55	36	91	58
FRANKLIN	224	104	58	162	72
GASCONADE	29	16	6	22	6
GENTRY	18	11	4	15	3
GREENE	792	456	227	683	173
GRUNDY	17	11	7	18	6
HARRISON	19	11	6	17	5
HENRY	71	45	13	58	17
HICKORY	25	11	12	23	5
HOLT	5	5	2	7	2
HOWARD	16	8	7	15	5
HOWELL	102	62	28	90	13
IRON	22	15	8	23	4
JACKSON	2,228	1,233	676	1,909	490
JASPER	378	229	119	348	95
JEFFERSON	374	228	99	327	103
JOHNSON	103	55	24	79	24
KNOX	6	4	3	7	2
LACLEDE	127	71	26	97	25
LAFAYETTE	57	28	15	43	19
LAWRENCE	91	35	21	56	27
LEWIS	27	12	9	21	7
LINCOLN	109	69	25	94	34
LINN	27	14	6	20	9
LIVINGSTON	34	17	16	33	9
MACON	24	16	11	27	5
MADISON	30	20	13	33	13

**TABLE 13  
MAGI APPLICATIONS  
MAY 2023**

	RECEIVED	APPROVED	REJECTED	PROCESSED	WITHDRAWN
MARIES	18	8	7	15	4
MARION	90	54	37	91	10
MCDONALD	85	50	38	88	19
MERCER	4	2	2	4	2
MILLER	60	40	15	55	11
MISSISSIPPI	41	22	8	30	8
MONITEAU	27	12	13	25	2
MONROE	18	11	3	14	0
MONTGOMERY	32	18	8	26	7
MORGAN	60	37	16	53	14
NEW MADRID	42	24	21	45	12
NEWTON	150	95	43	138	31
NODAWAY	31	23	11	34	5
OREGON	34	24	9	33	8
OSAGE	9	4	1	5	4
OZARK	27	19	10	29	5
PEMISCOT	65	38	25	63	19
PERRY	36	17	9	26	15
PETTIS	118	51	28	79	39
HELPS	133	81	28	109	32
PIKE	39	32	9	41	11
PLATTE	175	87	54	141	40
POLK	60	37	20	57	21
PULASKI	99	66	29	95	27
PUTNAM	10	5	5	10	0
RALLS	19	13	4	17	3
RANDOLPH	71	35	18	53	13
RAY	45	27	17	44	12
REYNOLDS	19	13	4	17	3
RIPLEY	42	16	15	31	12
SALINE	48	27	14	41	13
SCHUYLER	11	8	3	11	3
SCOTLAND	5	5	2	7	4
SCOTT	109	63	27	90	33
SHANNON	19	11	6	17	6
SHELBY	6	5	3	8	4
ST CHARLES	491	270	149	419	119
ST CLAIR	33	21	6	27	1
ST FRANCOIS	168	104	46	150	44
ST LOUIS CITY	895	468	260	728	224
ST LOUIS COUNTY	1,865	999	618	1,617	483
STE GENEVIEVE	30	21	9	30	9
STODDARD	90	43	18	61	20
STONE	85	56	29	85	22
SULLIVAN	10	3	3	6	3
TANEY	191	104	72	176	43
TEXAS	65	42	17	59	11
VERNON	56	25	19	44	15
WARREN	57	47	12	59	16
WASHINGTON	79	52	16	68	23
WAYNE	43	19	9	28	9
WEBSTER	84	52	18	70	32
WORTH	2	1	1	2	0
WRIGHT	47	21	15	36	20
NOT AVAILABLE	144	27	78	105	24

**TABLE 14  
NON-MAGI APPLICATIONS  
MAY 2023**

	RECEIVED	APPROVED	REJECTED	PROCESSED
<b>STATEWIDE</b>	<b>5,661</b>	<b>1,930</b>	<b>3,614</b>	<b>5,544</b>
ADAIR	27	10	17	27
ANDREW	9	3	5	8
ATCHISON	1	4	6	10
AUDRAIN	28	4	19	23
BARRY	26	10	30	40
BARTON	13	4	9	13
BATES	24	7	22	29
BENTON	31	11	25	36
BOLLINGER	15	9	10	19
BOONE	94	32	64	96
BUCHANAN	106	39	69	108
BUTLER	62	14	42	56
CALDWELL	6	5	2	7
CALLAWAY	37	15	30	45
CAMDEN	40	25	29	54
CAPE GIRARDEAU	78	22	32	54
CARROLL	12	1	6	7
CARTER	7	2	6	8
CASS	86	33	50	83
CEDAR	22	8	11	19
CHARITON	4	2	4	6
CHRISTIAN	78	27	45	72
CLARK	6	4	3	7
CLAY	189	53	123	176
CLINTON	15	4	11	15
COLE	62	23	25	48
COOPER	14	3	14	17
CRAWFORD	44	12	23	35
DADE	10	1	5	6
DALLAS	16	8	14	22
DAVISS	7	2	2	4
DE KALB	12	7	7	14
DENT	30	13	14	27
DOUGLAS	10	10	3	13
DUNKLIN	79	29	30	59
FRANKLIN	76	24	39	63
GASCONADE	8	2	10	12
GENTRY	8	0	4	4
GREENE	282	106	157	263
GRUNDY	12	8	6	14
HARRISON	10	4	1	5
HENRY	20	8	18	26
HICKORY	12	4	8	12
HOLT	6	4	2	6
HOWARD	7	3	5	8
HOWELL	55	36	33	69
IRON	21	5	11	16
JACKSON	698	216	513	729
JASPER	163	49	89	138
JEFFERSON	162	47	110	157
JOHNSON	29	15	28	43
KNOX	3	2	1	3
LACLEDE	50	14	22	36
LAFAYETTE	15	12	18	30
LAWRENCE	40	14	23	37
LEWIS	9	1	6	7
LINCOLN	34	10	28	38
LINN	8	3	7	10
LIVINGSTON	20	7	13	20
MACON	15	5	9	14
MADISON	13	4	6	10

**TABLE 14**  
**NON-MAGI APPLICATIONS**  
**MAY 2023**

	RECEIVED	APPROVED	REJECTED	PROCESSED
MARIES	8	0	10	10
MARION	38	12	17	29
MCDONALD	32	15	21	36
MERCER	7	2	2	4
MILLER	32	10	17	27
MISSISSIPPI	13	7	15	22
MONITEAU	14	3	7	10
MONROE	3	0	5	5
MONTGOMERY	4	2	8	10
MORGAN	31	9	19	28
NEW MADRID	31	11	20	31
NEWTON	75	28	38	66
NODAWAY	13	8	7	15
OREGON	14	7	9	16
OSAGE	3	2	4	6
OZARK	8	4	5	9
PEMISCOT	32	12	26	38
PERRY	16	4	11	15
PETTIS	44	10	28	38
PHELPS	44	19	23	42
PIKE	14	6	6	12
PLATTE	52	12	47	59
POLK	37	10	22	32
PULASKI	49	12	24	36
PUTNAM	5	1	1	2
RALLS	8	3	4	7
RANDOLPH	25	8	19	27
RAY	19	7	12	19
REYNOLDS	4	2	4	6
RIPLEY	20	11	13	24
SALINE	21	3	15	18
SCHUYLER	3	2	4	6
SCOTLAND	3	0	0	0
SCOTT	44	22	20	42
SHANNON	13	4	8	12
SHELBY	10	4	7	11
ST CHARLES	174	55	129	184
ST CLAIR	8	2	6	8
ST FRANCOIS	87	43	47	90
ST LOUIS CITY	351	114	220	334
ST LOUIS COUNTY	783	227	521	748
STE GENEVIEVE	17	5	9	14
STODDARD	44	25	26	51
STONE	43	19	14	33
SULLIVAN	8	6	4	10
TANEY	96	28	47	75
TEXAS	30	17	18	35
VERNON	32	11	20	31
WARREN	22	8	14	22
WASHINGTON	29	11	27	38
WAYNE	17	6	6	12
WEBSTER	30	13	24	37
WORTH	2	0	2	2
WRIGHT	23	9	7	16
NOT AVAILABLE	0	0	1	1

**TABLE 15  
MAGI FAMILIES  
MAY 2023**

	NON-CHIP CHILD AND PARENT FAMILIES	NON-CHIP CHILD ONLY FAMILIES	CHIP FAMILIES	CHIP/NON-CHIP CHILD AND PARENT FAMILIES	CHIP/NON-CHIP CHILD ONLY FAMILIES	TOTAL FAMILIES
<b>STATEWIDE</b>	<b>108,649</b>	<b>212,953</b>	<b>16,000</b>	<b>352</b>	<b>1,164</b>	<b>339,118</b>
ADAIR	404	951	92	2	5	1,454
ANDREW	189	427	37	1	5	659
ATCHISON	62	170	25	1	2	260
AUDRAIN	525	1,038	69	6	6	1,644
BARRY	746	1,740	102	2	6	2,596
BARTON	235	566	33	0	5	839
BATES	294	623	37	1	2	957
BENTON	347	773	64	1	2	1,187
BOLLINGER	243	515	40	1	2	801
BOONE	2,509	4,990	418	7	23	7,947
BUCHANAN	1,991	3,511	203	3	19	5,727
BUTLER	1,209	2,292	160	1	14	3,676
CALDWELL	154	282	23	0	1	460
CALLAWAY	704	1,496	108	4	18	2,330
CAMDEN	672	1,641	152	1	8	2,474
CAPE GIRARDEAU	1,218	2,745	239	4	15	4,221
CARROLL	133	314	31	3	1	482
CARTER	170	325	22	0	3	520
CASS	1,521	3,133	337	6	39	5,036
CEDAR	342	623	51	1	5	1,022
CHARITON	113	211	25	0	2	351
CHRISTIAN	1,389	3,354	404	7	27	5,181
CLARK	114	252	23	1	2	392
CLAY	3,439	6,650	625	15	56	10,785
CLINTON	296	597	45	3	5	946
COLE	1,213	2,380	174	1	12	3,780
COOPER	227	625	50	2	1	905
CRAWFORD	549	1,057	86	3	6	1,701
DADE	131	292	32	0	1	456
DALLAS	341	745	61	1	6	1,154
DAVISS	130	321	40	0	2	493
DE KALB	116	273	38	0	4	431
DENT	346	733	61	2	2	1,144
DOUGLAS	287	628	54	0	2	971
DUNKLIN	997	1,681	86	3	8	2,775
FRANKLIN	1,652	3,250	261	5	11	5,179
GASCONADE	222	498	57	2	5	784
GENTRY	89	247	24	1	1	362
GREENE	5,229	10,807	861	20	48	16,965
GRUNDY	178	390	26	0	3	597
HARRISON	140	370	26	0	4	540
HENRY	471	947	91	2	10	1,521
HICKORY	178	355	22	0	5	560
HOLT	56	136	12	1	0	205
HOWARD	134	336	40	1	2	513
HOWELL	1,028	2,189	188	2	8	3,415
IRON	243	472	28	1	1	745
JACKSON	15,592	27,382	1,760	50	145	44,929
JASPER	2,677	6,178	349	12	38	9,254
JEFFERSON	3,460	6,378	551	24	29	10,442
JOHNSON	752	1,407	131	2	15	2,307
KNOX	58	156	14	1	1	230
LACLEDE	875	1,760	152	3	8	2,798
LAFAYETTE	603	1,134	111	4	11	1,863
LAWRENCE	821	1,887	127	1	10	2,846
LEWIS	147	310	30	0	2	489
LINCOLN	1,083	1,886	198	5	14	3,186
LINN	215	497	40	1	5	758
LIVINGSTON	239	535	38	0	1	813
MACON	235	604	59	1	7	906
MADISON	254	592	51	1	4	902
MARIES	137	268	34	1	2	442

**TABLE 15  
MAGI FAMILIES  
MAY 2023**

	NON-CHIP CHILD AND PARENT FAMILIES	NON-CHIP CHILD ONLY FAMILIES	CHIP FAMILIES	CHIP/NON-CHIP CHILD AND PARENT FAMILIES	CHIP/NON-CHIP CHILD ONLY FAMILIES	TOTAL FAMILIES
MARION	568	1,152	84	1	7	1,812
MCDONALD	598	1,325	55	0	6	1,984
MERCER	42	83	21	0	1	147
MILLER	529	1,162	102	1	15	1,809
MISSISSIPPI	343	641	42	0	2	1,028
MONITEAU	198	530	58	2	5	793
MONROE	140	328	32	0	1	501
MONTGOMERY	193	416	34	1	3	647
MORGAN	406	878	104	3	10	1,401
NEW MADRID	408	759	42	0	0	1,209
NEWTON	1,225	2,785	203	4	18	4,235
NODAWAY	213	469	56	3	6	747
OREGON	293	582	43	0	8	926
OSAGE	121	295	31	1	2	450
OZARK	215	453	25	0	2	695
PEMISCOT	607	943	50	0	1	1,601
PERRY	273	631	54	2	3	963
PETTIS	927	2,213	160	3	13	3,316
PHELPS	814	1,710	134	1	15	2,674
PIKE	326	659	51	0	4	1,040
PLATTE	1,162	2,248	226	5	21	3,662
POLK	588	1,305	107	2	7	2,009
PULASKI	829	1,582	99	2	3	2,515
PUTNAM	63	171	15	0	2	251
RALLS	148	310	24	0	1	483
RANDOLPH	528	1,007	59	3	4	1,601
RAY	416	761	51	3	4	1,235
REYNOLDS	148	307	21	1	0	477
RIPLEY	380	715	64	2	2	1,163
SALINE	481	984	67	2	7	1,541
SCHUYLER	54	131	21	0	0	206
SCOTLAND	61	166	29	1	1	258
SCOTT	954	1,961	130	0	7	3,052
SHANNON	207	448	30	0	5	690
SHELBY	107	279	29	0	0	415
ST CHARLES	3,427	7,172	724	17	52	11,392
ST CLAIR	164	396	25	2	3	590
ST FRANCOIS	1,534	2,680	217	4	8	4,443
ST LOUIS CITY	7,158	11,812	425	7	25	19,427
ST LOUIS COUNTY	15,237	28,104	1,835	36	88	45,300
STE GENEVIEVE	257	481	28	0	3	769
STODDARD	656	1,294	134	3	8	2,095
STONE	570	1,099	104	1	4	1,778
SULLIVAN	111	287	23	0	0	421
TANEY	1,158	2,774	241	2	13	4,188
TEXAS	479	1,037	65	2	8	1,591
VERNON	432	882	79	2	10	1,405
WARREN	627	1,168	95	1	11	1,902
WASHINGTON	621	1,132	59	0	4	1,816
WAYNE	287	575	28	1	5	896
WEBSTER	726	1,640	152	4	13	2,535
WORTH	26	61	4	0	2	93
WRIGHT	486	1,035	80	3	12	1,616
NOT AVAILABLE	4	10	1	0	2	17

**TABLE 16  
MAGI CHILDREN  
MAY 2023**

	NON CHIP POVERTY	CHIP NON-PREMIUM	CHIP PREMIUM	MHF	TMH	NEWBORNS	SHOW ME HEALTHY BABIES	PE FOR KIDS	TOTAL CHILDREN
<b>STATEWIDE</b>	<b>333,310</b>	<b>370</b>	<b>28,536</b>	<b>229,239</b>	<b>2,826</b>	<b>122,846</b>	<b>6,658</b>	<b>100</b>	<b>723,885</b>
ADAIR	1,490	2	159	872	6	589	49	0	3,167
ANDREW	702	0	60	371	6	232	9	1	1,381
ATCHISON	282	0	45	140	0	69	1	0	537
AUDRAIN	1,682	7	115	995	16	588	19	2	3,424
BARRY	3,059	3	172	1,557	39	925	36	0	5,791
BARTON	948	1	58	531	5	317	14	0	1,874
BATES	1,033	4	64	549	6	332	13	2	2,003
BENTON	1,272	0	123	702	4	388	4	1	2,494
BOLLINGER	825	0	62	563	11	332	6	0	1,799
BOONE	7,770	9	735	5,345	72	2,752	180	9	16,872
BUCHANAN	5,272	6	367	4,219	46	2,225	134	6	12,275
BUTLER	3,330	3	286	2,448	27	1,548	23	3	7,668
CALDWELL	488	0	38	309	1	188	6	0	1,030
CALLAWAY	2,369	1	200	1,460	15	900	16	0	4,961
CAMDEN	2,629	1	265	1,292	15	789	42	1	5,034
CAPE GIRARDEAU	4,171	4	405	2,679	26	1,586	58	0	8,929
CARROLL	475	0	55	246	1	151	1	0	929
CARTER	566	2	39	311	0	227	6	0	1,151
CASS	5,041	11	641	3,115	56	1,526	71	4	10,465
CEDAR	1,151	0	102	649	4	409	9	0	2,324
CHARITON	345	0	39	226	2	116	2	0	730
CHRISTIAN	5,949	2	779	2,680	24	1,787	84	1	11,306
CLARK	439	3	44	232	0	125	2	0	845
CLAY	10,549	10	1,145	6,970	77	3,632	191	0	22,574
CLINTON	1,004	1	93	582	8	349	11	1	2,049
COLE	3,690	5	306	2,674	41	1,376	42	2	8,136
COOPER	999	0	78	495	6	327	5	0	1,910
CRAWFORD	1,708	1	155	1,037	11	605	6	0	3,523
DADE	496	1	53	275	7	137	3	0	972
DALLAS	1,224	0	120	736	5	387	15	3	2,490
DAVISS	597	0	80	304	1	179	4	0	1,165
DE KALB	437	0	59	219	0	169	6	0	890
DENT	1,211	1	111	771	6	374	7	1	2,482
DOUGLAS	1,032	0	98	667	16	356	8	0	2,177
DUNKLIN	2,428	1	159	2,435	28	1,057	34	0	6,142
FRANKLIN	5,177	2	446	3,154	42	1,894	47	7	10,769
GASCONADE	792	6	100	437	1	249	6	0	1,591
GENTRY	435	0	51	198	5	149	3	0	841
GREENE	16,937	18	1,497	10,741	117	7,041	355	2	36,708
GRUNDY	677	1	42	357	9	217	5	0	1,308
HARRISON	615	1	48	303	3	154	9	0	1,133
HENRY	1,535	0	166	892	16	576	3	1	3,189
HICKORY	592	0	45	329	4	208	6	0	1,184
HOLT	223	0	23	124	1	68	1	0	440
HOWARD	619	0	83	233	3	200	9	0	1,147
HOWELL	3,735	2	342	2,201	40	1,248	36	0	7,604
IRON	726	1	40	479	5	249	6	0	1,506
JACKSON	41,764	58	3,114	35,505	430	15,473	1,588	10	97,942
JASPER	9,832	4	654	5,825	68	3,342	296	4	20,025
JEFFERSON	9,815	8	952	6,324	67	3,836	104	0	21,106
JOHNSON	2,284	2	277	1,430	8	850	44	0	4,895
KNOX	276	0	27	122	2	76	1	0	504
LACLEDE	2,888	6	277	1,771	31	1,201	27	4	6,205
LAFAYETTE	1,811	0	208	1,174	7	647	21	2	3,870
LAWRENCE	3,278	2	233	1,773	39	1,123	48	0	6,496
LEWIS	493	1	51	320	2	139	4	0	1,010
LINCOLN	3,097	1	376	1,997	23	1,085	25	0	6,604
LINN	767	0	76	447	10	299	13	0	1,612
LIVINGSTON	878	0	76	444	4	350	7	0	1,759
MACON	1,049	2	113	460	4	350	5	0	1,983
MADISON	966	0	86	508	5	325	4	0	1,894



**TABLE 16  
MAGI CHILDREN  
MAY 2023**

	NON CHIP POVERTY	CHIP NON-PREMIUM	CHIP PREMIUM	MHF	TMH	NEWBORNS	SHOW ME HEALTHY BABIES	PE FOR KIDS	TOTAL CHILDREN
MARIES	420	3	59	262	3	142	0	0	889
MARION	1,825	1	156	1,112	8	670	22	0	3,794
MCDONALD	2,351	5	98	1,292	15	685	62	1	4,509
MERCER	149	0	37	93	1	50	1	0	331
MILLER	1,894	0	199	1,078	9	681	13	0	3,874
MISSISSIPPI	894	0	67	763	5	411	7	0	2,147
MONITEAU	932	3	109	433	3	265	18	0	1,763
MONROE	537	0	62	264	1	190	5	0	1,059
MONTGOMERY	636	0	78	408	1	230	10	0	1,363
MORGAN	1,538	1	223	889	3	498	18	0	3,170
NEW MADRID	1,081	2	60	907	16	458	5	0	2,529
NEWTON	4,689	2	399	2,520	26	1,476	129	1	9,242
NODAWAY	813	2	116	390	6	259	9	0	1,595
OREGON	1,004	3	73	605	4	306	10	0	2,005
OSAGE	474	2	50	257	1	162	10	0	956
OZARK	777	0	44	445	7	186	7	0	1,466
PEMISCOT	1,405	0	73	1,400	12	600	13	0	3,503
PERRY	985	0	103	552	9	343	23	0	2,015
PETTIS	3,772	8	302	2,225	36	1,250	109	1	7,703
PHELPS	2,614	1	246	1,593	10	972	56	1	5,493
PIKE	1,073	0	101	661	3	362	8	1	2,209
PLATTE	3,553	7	410	2,301	20	1,116	114	1	7,522
POLK	2,206	2	213	1,246	19	749	27	0	4,462
PULASKI	2,362	0	176	1,790	22	898	25	3	5,276
PUTNAM	294	0	29	121	1	105	1	1	552
RALLS	517	1	46	294	3	164	6	0	1,031
RANDOLPH	1,576	0	112	1,027	12	639	12	1	3,379
RAY	1,196	0	93	750	8	467	7	0	2,521
REYNOLDS	474	0	39	323	7	205	10	0	1,058
RIPLEY	1,107	1	109	778	4	426	9	0	2,434
SALINE	1,594	3	115	1,045	6	494	16	0	3,273
SCHUYLER	245	0	35	105	0	79	6	0	470
SCOTLAND	259	1	53	130	2	59	2	0	506
SCOTT	2,904	2	224	2,099	21	1,284	33	0	6,567
SHANNON	745	0	50	455	6	249	5	0	1,510
SHELBY	448	0	48	203	3	135	10	0	847
ST CHARLES	11,001	24	1,257	6,640	70	3,373	262	3	22,630
ST CLAIR	639	3	55	365	6	193	1	0	1,262
ST FRANCOIS	4,002	3	355	2,892	37	1,728	29	0	9,046
ST LOUIS CITY	16,710	11	661	16,277	259	7,553	443	7	41,921
ST LOUIS COUNTY	41,576	52	3,022	32,997	464	16,281	1,005	8	95,405
STE GENEVIEVE	769	0	54	505	2	287	4	0	1,621
STODDARD	2,008	1	226	1,272	17	842	38	0	4,404
STONE	1,892	7	187	1,041	15	662	21	0	3,825
SULLIVAN	387	1	39	308	6	160	17	0	918
TANEY	4,448	6	418	2,231	17	1,516	104	1	8,741
TEXAS	1,750	0	138	1,029	11	610	18	0	3,556
VERNON	1,477	0	187	882	12	555	5	0	3,118
WARREN	1,888	4	184	1,319	7	580	30	1	4,013
WASHINGTON	1,675	6	108	1,283	13	752	6	2	3,845
WAYNE	968	0	49	572	11	345	6	0	1,951
WEBSTER	2,944	7	304	1,462	18	1,044	39	0	5,818
WORTH	97	0	9	42	0	36	0	0	184
WRIGHT	1,799	1	161	1,092	14	659	22	0	3,748
NOT AVAILABLE	13	0	2	10	0	7	0	0	32

**TABLE 17  
MAGI PARENTS/ADULTS  
MAY 2023**

	MHF	TMH	MPW	EXTENDED WOMEN'S HEALTH	UNINSURED WOMEN'S HEALTH	ADULT EXPANSION	TOTAL PARENTS/ ADULTS
<b>STATEWIDE</b>	<b>118,999</b>	<b>245</b>	<b>37,333</b>	<b>4,433</b>	<b>9,449</b>	<b>358,405</b>	<b>528,864</b>
ADAIR	460	0	222	21	36	1,468	2,207
ANDREW	201	0	69	10	16	688	984
ATCHISON	65	0	25	3	6	243	342
AUDRAIN	613	2	208	26	59	1,795	2,703
BARRY	859	0	279	34	52	2,513	3,737
BARTON	253	1	91	4	28	802	1,179
BATES	333	0	94	16	23	965	1,431
BENTON	395	0	102	15	30	1,430	1,972
BOLLINGER	279	1	79	17	26	783	1,185
BOONE	2,756	4	845	123	266	9,126	13,120
BUCHANAN	2,182	2	739	88	178	5,726	8,915
BUTLER	1,333	3	402	36	96	3,771	5,641
CALDWELL	177	0	54	7	12	456	706
CALLAWAY	801	2	276	28	65	2,879	4,051
CAMDEN	764	2	246	19	62	2,818	3,911
CAPE GIRARDEAU	1,320	4	491	53	115	4,203	6,186
CARROLL	155	0	48	2	11	501	717
CARTER	192	0	52	6	13	561	824
CASS	1,639	5	454	70	136	4,503	6,807
CEDAR	392	0	103	9	27	1,082	1,613
CHARITON	128	0	37	3	9	333	510
CHRISTIAN	1,612	1	635	72	151	4,602	7,073
CLARK	125	0	41	6	7	354	533
CLAY	3,793	9	1,286	148	281	10,163	15,680
CLINTON	327	0	104	19	23	909	1,382
COLE	1,285	3	456	53	122	3,560	5,479
COOPER	241	2	106	12	19	854	1,234
CRAWFORD	609	0	176	22	38	1,844	2,689
DADE	142	0	44	7	12	459	664
DALLAS	390	0	121	20	25	1,153	1,709
DAVISS	140	1	56	13	13	465	688
DE KALB	125	0	53	9	13	420	620
DENT	411	0	106	6	23	1,284	1,830
DOUGLAS	343	1	116	13	26	928	1,427
DUNKLIN	1,078	5	286	31	76	2,648	4,124
FRANKLIN	1,811	0	544	66	127	5,667	8,215
GASCONADE	252	0	82	12	12	843	1,201
GENTRY	98	0	46	8	9	330	491
GREENE	5,836	10	2,589	253	511	19,794	28,993
GRUNDY	201	0	70	6	15	598	890
HARRISON	156	0	63	7	10	509	745
HENRY	518	1	119	22	43	1,564	2,267
HICKORY	203	0	57	5	13	701	979
HOLT	58	0	24	1	6	216	305
HOWARD	148	1	56	10	21	506	742
HOWELL	1,178	3	380	59	91	3,432	5,143
IRON	273	0	73	5	15	800	1,166
JACKSON	16,690	34	4,515	533	1,174	46,206	69,152
JASPER	2,957	10	1,004	114	238	8,475	12,798
JEFFERSON	3,801	7	1,113	136	283	10,446	15,786
JOHNSON	834	2	269	31	57	2,391	3,584
KNOX	69	0	28	1	6	242	346
LACLEDE	975	3	384	49	58	2,798	4,267
LAFAYETTE	657	0	206	27	39	1,676	2,605
LAWRENCE	934	4	358	30	82	2,754	4,162
LEWIS	165	0	49	6	18	463	701
LINCOLN	1,184	1	331	33	87	2,861	4,497
LINN	236	1	97	10	20	757	1,121
LIVINGSTON	272	0	122	16	32	894	1,336
MACON	259	2	117	15	29	899	1,321
MADISON	284	0	108	11	22	919	1,344
MARIES	152	0	54	5	12	537	760

**TABLE 17**  
**MAGI PARENTS/ADULTS**  
**MAY 2023**

	MHF	TMH	MPW	EXTENDED WOMEN'S HEALTH	UNINSURED WOMEN'S HEALTH	ADULT EXPANSION	TOTAL PARENTS/ ADULTS
MARION	627	2	200	23	51	1,930	2,833
MCDONALD	683	0	247	19	42	1,592	2,583
MERCER	50	0	17	3	4	174	248
MILLER	591	0	191	29	51	1,855	2,717
MISSISSIPPI	373	1	89	18	37	1,013	1,531
MONITEAU	213	0	94	15	25	698	1,045
MONROE	160	0	45	11	9	485	710
MONTGOMERY	213	1	51	12	19	707	1,003
MORGAN	472	1	156	20	28	1,569	2,246
NEW MADRID	433	0	96	25	39	1,227	1,820
NEWTON	1,398	4	421	67	113	3,970	5,973
NODAWAY	238	2	75	13	25	740	1,093
OREGON	338	2	91	14	23	880	1,348
OSAGE	130	0	51	3	10	419	613
OZARK	268	1	74	6	23	795	1,167
PEMISCOT	633	1	148	25	39	1,526	2,372
PERRY	300	1	121	9	21	868	1,320
PETTIS	1,039	2	383	30	86	2,781	4,321
PHELPS	888	3	288	40	75	3,368	4,662
PIKE	372	0	103	16	27	982	1,500
PLATTE	1,297	6	408	49	92	3,295	5,147
POLK	680	1	231	31	52	1,941	2,936
PULASKI	920	4	290	34	72	2,564	3,884
PUTNAM	72	0	42	6	8	267	395
RALLS	162	0	45	5	11	532	755
RANDOLPH	602	0	180	20	48	1,790	2,640
RAY	448	0	141	19	20	1,119	1,747
REYNOLDS	170	0	55	9	11	587	832
RIPLEY	444	0	127	22	28	1,182	1,803
SALINE	533	3	147	21	42	1,264	2,010
SCHUYLER	57	0	32	3	9	216	317
SCOTLAND	76	0	23	2	6	191	298
SCOTT	1,017	1	359	40	113	2,821	4,351
SHANNON	237	1	70	8	14	748	1,078
SHELBY	116	0	50	1	9	352	528
ST CHARLES	3,706	14	1,078	171	302	11,243	16,514
ST CLAIR	197	0	66	12	15	720	1,010
ST FRANCOIS	1,719	4	496	47	143	5,153	7,562
ST LOUIS CITY	7,526	16	1,958	217	654	28,234	38,605
ST LOUIS COUNTY	16,202	34	4,540	524	1,410	51,053	73,763
STE GENEVIEVE	277	2	75	13	24	797	1,188
STODDARD	726	3	269	24	63	1,954	3,039
STONE	644	1	224	17	43	1,986	2,915
SULLIVAN	135	0	68	6	9	333	551
TANEY	1,312	1	622	73	103	4,725	6,836
TEXAS	563	3	208	21	34	1,710	2,539
VERNON	484	0	183	16	31	1,356	2,070
WARREN	685	1	172	15	41	1,849	2,763
WASHINGTON	697	2	212	17	42	2,006	2,976
WAYNE	325	0	79	15	24	1,065	1,508
WEBSTER	845	0	343	55	61	2,506	3,810
WORTH	31	0	9	1	2	110	153
WRIGHT	555	0	230	29	41	1,552	2,407
NOT AVAILABLE	1	0	0	0	0	38	39

**TABLE 18**  
**NON-MAGI AGED, BLIND AND DISABLED**  
**MAY 2023**

	SSI-SP, SP ONLY	BP, SAB	NON- SPENDDOWN	SPENDDOWN	TICKET TO WORK	NC, VENDOR	TOTAL PERSONS
<b>STATEWIDE</b>	<b>19</b>	<b>3,391</b>	<b>182,217</b>	<b>30,037</b>	<b>1,975</b>	<b>42,218</b>	<b>259,857</b>
ADAIR	1	15	899	151	21	144	1,231
ANDREW	0	3	276	56	2	82	419
ATCHISON	0	2	123	36	4	47	212
AUDRAIN	0	20	911	191	11	146	1,279
BARRY	0	21	1,379	204	8	196	1,808
BARTON	0	3	402	85	4	139	633
BATES	0	11	513	134	5	124	787
BENTON	0	17	880	170	7	222	1,296
BOLLINGER	0	5	501	105	2	211	824
BOONE	0	60	4,236	773	82	520	5,671
BUCHANAN	0	45	3,478	551	43	603	4,720
BUTLER	1	34	2,642	419	17	619	3,732
CALDWELL	0	6	220	40	1	84	351
CALLAWAY	1	11	1,266	237	16	223	1,754
CAMDEN	0	19	1,253	244	14	178	1,708
CAPE GIRARDEAU	0	48	2,177	376	26	698	3,325
CARROLL	0	4	284	65	1	79	433
CARTER	0	3	360	70	7	81	521
CASS	0	45	1,765	347	23	524	2,704
CEDAR	0	5	653	100	6	186	950
CHARITON	0	5	191	41	1	147	385
CHRISTIAN	0	24	1,660	240	11	423	2,358
CLARK	0	6	168	36	0	43	253
CLAY	0	115	3,903	782	67	718	5,585
CLINTON	0	10	373	70	9	164	626
COLE	0	44	1,992	344	35	388	2,803
COOPER	0	9	468	120	7	172	776
CRAWFORD	0	21	1,063	183	5	284	1,556
DADE	0	4	271	48	1	21	345
DALLAS	0	12	743	128	3	172	1,058
DAVISS	0	3	225	34	2	39	303
DE KALB	0	3	285	54	6	111	459
DENT	0	10	810	150	7	179	1,156
DOUGLAS	1	4	554	91	3	118	771
DUNKLIN	1	33	2,277	244	11	671	3,237
FRANKLIN	0	41	2,483	465	31	545	3,565
GASCONADE	0	9	413	87	6	149	664
GENTRY	0	3	152	70	7	37	269
GREENE	1	181	9,636	1,326	113	1,859	13,116
GRUNDY	0	4	405	78	7	143	637
HARRISON	1	5	339	83	5	58	491
HENRY	0	10	1,055	150	10	183	1,408
HICKORY	0	3	385	70	1	56	515
HOLT	0	1	107	18	4	53	183
HOWARD	0	5	295	68	6	47	421
HOWELL	0	19	2,159	302	10	498	2,988
IRON	0	11	585	91	3	268	958
JACKSON	2	524	21,245	3,286	203	4,133	29,393
JASPER	0	61	4,664	804	31	776	6,336
JEFFERSON	0	85	4,290	887	37	1,218	6,517
JOHNSON	0	22	974	177	8	275	1,456
KNOX	0	3	113	23	0	64	203
LACLEDE	0	31	1,481	218	10	212	1,952
LAFAYETTE	0	12	886	188	11	509	1,606
LAWRENCE	0	17	1,376	264	4	260	1,921
LEWIS	0	5	264	62	4	104	439
LINCOLN	1	18	1,330	262	20	381	2,012
LINN	0	2	493	89	6	136	726
LIVINGSTON	0	11	657	75	12	334	1,089
MACON	0	15	431	121	11	123	701
MADISON	0	14	619	128	5	264	1,030

**TABLE 18**  
**NON-MAGI AGED, BLIND AND DISABLED**  
**MAY 2023**

	SSI-SP, SP ONLY	BP, SAB	NON- SPENDDOWN	SPENDDOWN	TICKET TO WORK	NC, VENDOR	TOTAL PERSONS
MARIES	1	4	221	48	1	64	339
MARION	1	13	1,242	221	21	544	2,042
MCDONALD	0	6	764	139	1	90	1,000
MERCER	0	0	102	16	3	32	153
MILLER	0	9	917	188	13	198	1,325
MISSISSIPPI	0	13	815	115	6	173	1,122
MONITEAU	0	4	345	66	1	65	481
MONROE	1	5	259	89	3	100	457
MONTGOMERY	0	11	384	76	1	134	606
MORGAN	0	11	929	171	12	148	1,271
NEW MADRID	0	12	907	150	1	290	1,360
NEWTON	0	28	1,746	362	18	406	2,560
NODAWAY	0	10	457	104	6	98	675
OREGON	0	2	780	100	2	108	992
OSAGE	0	13	206	30	3	34	286
OZARK	0	4	489	57	0	391	941
PEMISCOT	0	15	1,272	124	8	338	1,757
PERRY	0	7	470	139	17	175	808
PETTIS	0	24	1,657	288	23	615	2,607
PHELPS	0	23	1,719	290	26	415	2,473
PIKE	0	14	625	134	1	142	916
PLATTE	0	22	1,041	163	35	318	1,579
POLK	1	13	1,203	229	12	363	1,821
PULASKI	0	14	1,239	180	10	146	1,589
PUTNAM	0	6	148	43	1	39	237
RALLS	0	4	261	66	3	82	416
RANDOLPH	0	12	1,114	201	11	395	1,733
RAY	0	9	521	117	11	125	783
REYNOLDS	0	4	411	62	5	93	575
RIPLEY	0	11	919	139	1	198	1,268
SALINE	0	8	860	170	7	208	1,253
SCHUYLER	0	0	141	30	1	25	197
SCOTLAND	0	3	94	24	2	8	131
SCOTT	0	35	2,056	310	25	610	3,036
SHANNON	0	6	509	72	3	115	705
SHELBY	0	1	189	43	5	48	286
ST CHARLES	0	93	4,469	923	116	888	6,489
ST CLAIR	0	11	450	84	4	84	633
ST FRANCOIS	1	67	3,567	539	31	1,083	5,288
ST LOUIS CITY	2	303	16,686	1,993	125	2,915	22,024
ST LOUIS COUNTY	1	574	21,891	3,489	285	6,063	32,303
STE GENEVIEVE	0	2	417	104	5	171	699
STODDARD	0	26	1,466	256	5	398	2,151
STONE	0	6	826	122	1	89	1,044
SULLIVAN	0	1	225	42	5	114	387
TANEY	0	34	1,886	263	16	309	2,508
TEXAS	0	8	1,086	174	5	199	1,472
VERNON	0	13	946	161	7	207	1,334
WARREN	0	17	825	152	11	89	1,094
WASHINGTON	0	29	1,455	217	9	277	1,987
WAYNE	1	12	830	146	1	158	1,148
WEBSTER	0	15	1,094	161	7	228	1,505
WORTH	0	0	40	16	4	21	81
WRIGHT	0	12	974	124	6	150	1,266
NOT AVAILABLE	0	0	34	4	0	1	39

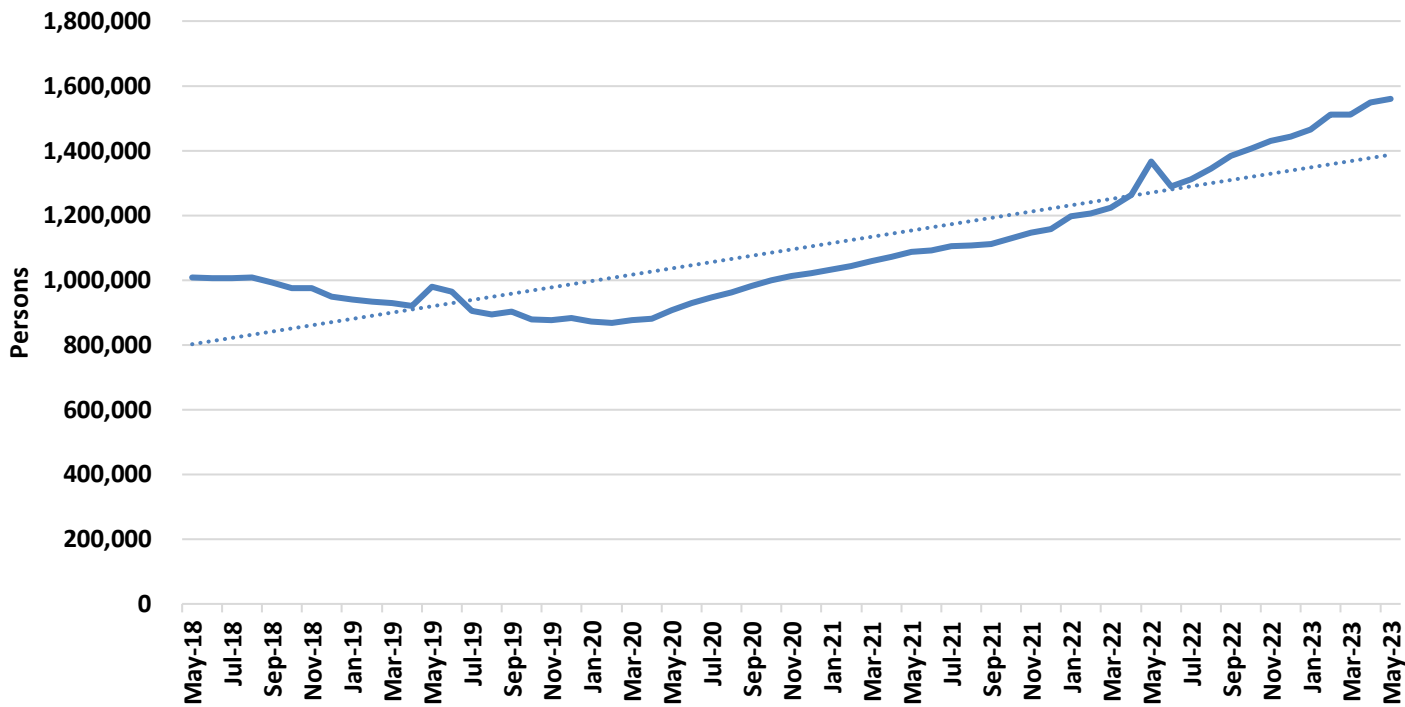
**TABLE 19**  
**QUALIFIED MEDICARE BENEFICIARY, SPECIFIED LOW-INCOME MEDICARE BENEFICIARY**  
**MAY 2023**

	QMB ONLY	QMB AND MHABD	TOTAL QMB PERSONS	SLMB ONLY	SLMB AND MHABD	TOTAL SLMB PERSONS
<b>STATEWIDE</b>	<b>13,497</b>	<b>104,207</b>	<b>117,704</b>	<b>23,243</b>	<b>17,249</b>	<b>40,492</b>
ADAIR	63	550	613	96	73	169
ANDREW	22	175	197	46	28	74
ATCHISON	11	78	89	29	23	52
AUDRAIN	75	517	592	100	101	201
BARRY	141	768	909	246	103	349
BARTON	45	271	316	93	37	130
BATES	61	317	378	95	62	157
BENTON	100	578	678	152	87	239
BOLLINGER	32	361	393	60	65	125
BOONE	247	2,125	2,372	357	381	738
BUCHANAN	265	1,772	2,037	361	319	680
BUTLER	151	1,632	1,783	259	280	539
CALDWELL	30	139	169	40	25	65
CALLAWAY	170	686	856	167	95	262
CAMDEN	116	610	726	161	96	257
CAPE GIRARDEAU	141	1,378	1,519	268	267	535
CARROLL	19	186	205	38	33	71
CARTER	24	237	261	43	47	90
CASS	153	959	1,112	267	209	476
CEDAR	72	393	465	97	77	174
CHARITON	13	163	176	25	30	55
CHRISTIAN	137	945	1,082	319	166	485
CLARK	15	112	127	27	22	49
CLAY	302	1,992	2,294	551	381	932
CLINTON	39	208	247	68	50	118
COLE	152	1,080	1,232	214	222	436
COOPER	26	302	328	80	79	159
CRAWFORD	80	647	727	168	116	284
DADE	34	134	168	66	25	91
DALLAS	79	442	521	133	63	196
DAVIESS	17	128	145	49	18	67
DE KALB	23	219	242	56	32	88
DENT	39	498	537	100	80	180
DOUGLAS	71	349	420	116	47	163
DUNKLIN	119	1,444	1,563	219	212	431
FRANKLIN	208	1,393	1,601	462	241	703
GASCONADE	24	250	274	56	52	108
GENTRY	19	106	125	29	26	55
GREENE	735	5,076	5,811	1,339	782	2,121
GRUNDY	34	275	309	57	35	92
HARRISON	37	217	254	39	56	95
HENRY	72	598	670	147	83	230
HICKORY	51	237	288	85	38	123
HOLT	8	66	74	21	18	39
HOWARD	22	183	205	47	25	72
HOWELL	229	1,392	1,621	391	199	590
IRON	32	403	435	73	47	120
JACKSON	1,456	10,992	12,448	2,546	1,731	4,277
JASPER	404	2,581	2,985	610	448	1,058
JEFFERSON	395	2,431	2,826	695	448	1,143
JOHNSON	70	509	579	145	106	251
KNOX	14	78	92	16	16	32
LACLEDE	150	826	976	239	117	356
LAFAYETTE	53	609	662	142	127	269
LAWRENCE	133	815	948	251	101	352
LEWIS	22	174	196	38	30	68
LINCOLN	122	746	868	200	138	338
LINN	45	299	344	65	62	127
LIVINGSTON	36	410	446	67	70	137
MACON	29	269	298	55	53	108
MADISON	35	427	462	92	86	178

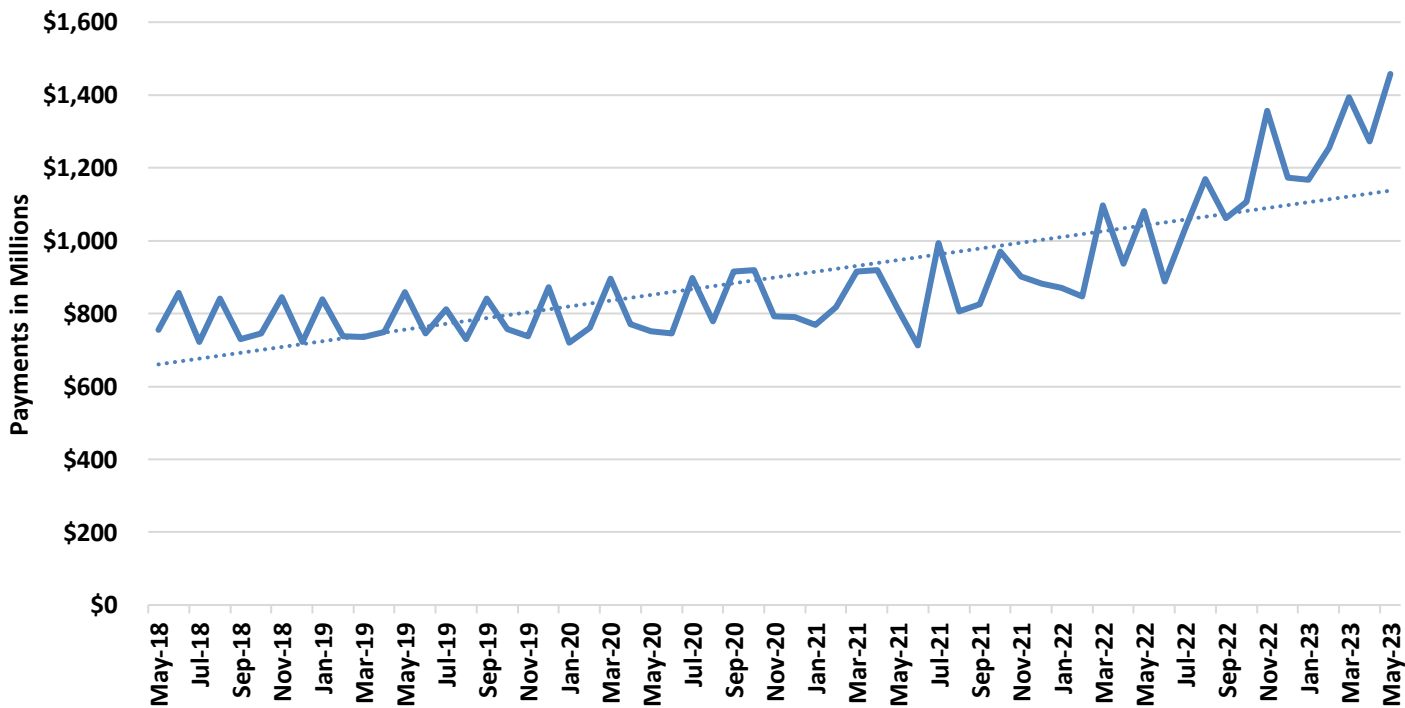
**TABLE 19**  
**QUALIFIED MEDICARE BENEFICIARY, SPECIFIED LOW-INCOME MEDICARE BENEFICIARY**  
**MAY 2023**

	QMB ONLY	QMB AND MHABD	TOTAL QMB PERSONS	SLMB ONLY	SLMB AND MHABD	TOTAL SLMB PERSONS
MARIES	23	146	169	51	27	78
MARION	54	836	890	103	138	241
MCDONALD	95	399	494	131	66	197
MERCER	9	61	70	16	12	28
MILLER	79	550	629	162	101	263
MISSISSIPPI	37	490	527	82	91	173
MONITEAU	22	187	209	41	47	88
MONROE	20	190	210	30	39	69
MONTGOMERY	30	243	273	52	52	104
MORGAN	82	560	642	129	95	224
NEW MADRID	48	600	648	75	101	176
NEWTON	189	990	1,179	302	193	495
NODAWAY	69	267	336	66	51	117
OREGON	51	498	549	101	50	151
OSAGE	13	118	131	32	19	51
OZARK	50	424	474	85	62	147
PEMISCOT	49	808	857	110	108	218
PERRY	27	311	338	49	78	127
PETTIS	125	1,124	1,249	190	167	357
PHELPS	114	994	1,108	190	175	365
PIKE	52	394	446	73	85	158
PLATTE	84	470	554	138	120	258
POLK	96	765	861	186	127	313
PULASKI	88	590	678	147	83	230
PUTNAM	17	107	124	25	26	51
RALLS	18	176	194	24	30	54
RANDOLPH	77	721	798	103	115	218
RAY	40	295	335	88	59	147
REYNOLDS	28	257	285	39	51	90
RIPLEY	46	555	601	85	113	198
SALINE	41	522	563	97	70	167
SCHUYLER	7	95	102	23	9	32
SCOTLAND	9	55	64	11	16	27
SCOTT	130	1,279	1,409	237	246	483
SHANNON	37	356	393	70	49	119
SHELBY	15	111	126	23	24	47
ST CHARLES	365	2,163	2,528	618	431	1,049
ST CLAIR	42	241	283	57	51	108
ST FRANCOIS	266	2,131	2,397	411	338	749
ST LOUIS CITY	892	9,402	10,294	1,327	1,187	2,514
ST LOUIS COUNTY	1,361	12,768	14,129	2,418	2,102	4,520
STE GENEVIEVE	31	271	302	49	64	113
STODDARD	113	980	1,093	193	166	359
STONE	84	452	536	203	64	267
SULLIVAN	17	166	183	41	32	73
TANEY	184	1,154	1,338	361	154	515
TEXAS	103	638	741	183	126	309
VERNON	78	549	627	129	93	222
WARREN	51	436	487	107	68	175
WASHINGTON	97	809	906	167	118	285
WAYNE	65	514	579	86	92	178
WEBSTER	131	615	746	260	84	344
WORTH	10	34	44	13	15	28
WRIGHT	117	569	686	178	82	260
NOT AVAILABLE	0	14	14	3	1	4

**Figure 5**  
**MO HealthNet Recipients**



**Figure 6**  
**MO HealthNet Payments**



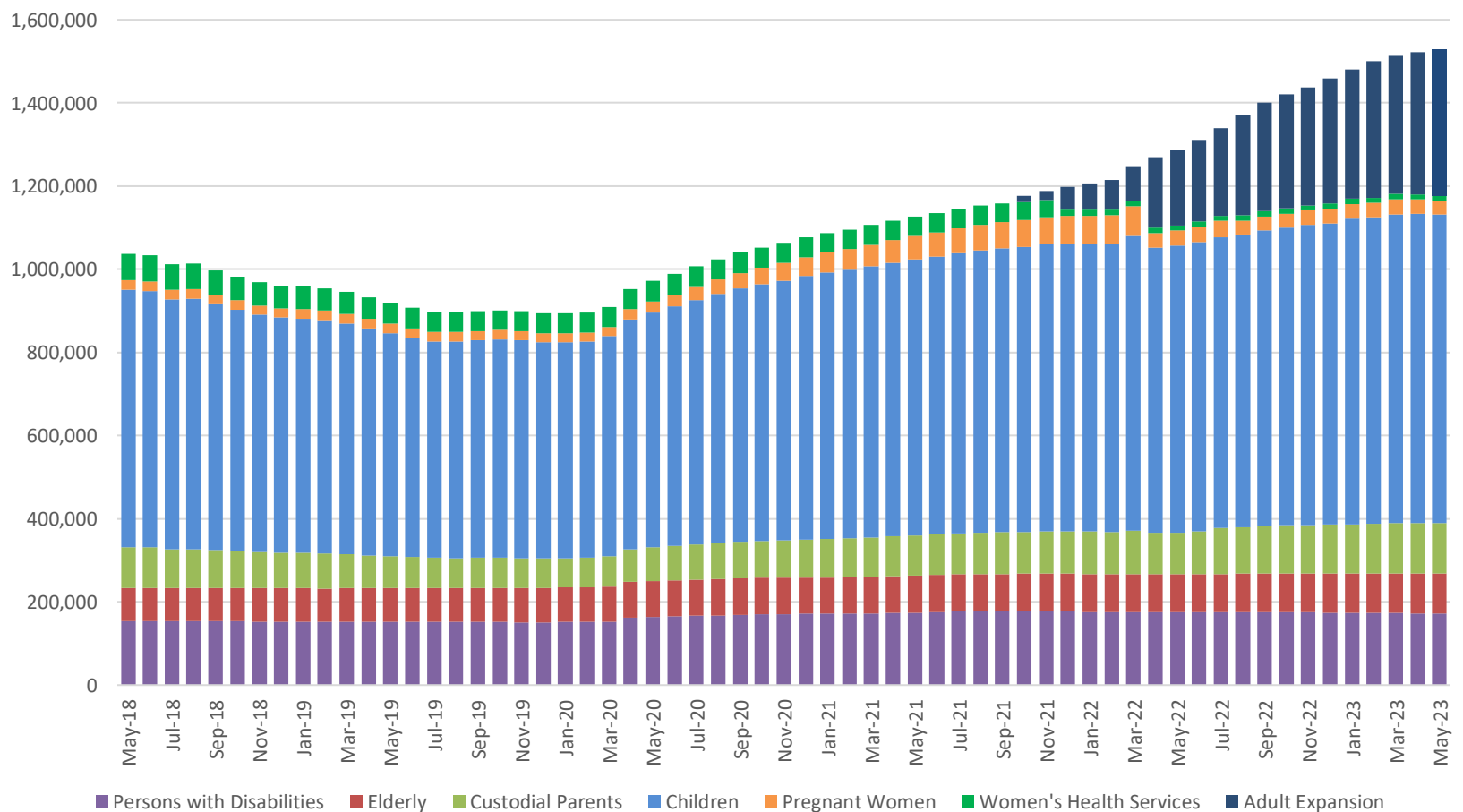


**TABLE 20  
MO HEALTHNET PERSONS ELIGIBLE AT MONTH END  
MAY 2023**

	May-31-2023	Apr-30-2023	Mar-31-2023	May-31-2022	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
PERSONS WITH DISABILITIES	172,107	172,747	172,965	175,466	-0.4%	-0.5%	-1.9%
ELDERLY	96,005	95,690	95,408	91,180	0.3%	0.6%	5.3%
CUSTODIAL PARENTS	121,777	121,854	121,242	99,594	-0.1%	0.4%	22.3%
CHILDREN	742,106	742,614	742,803	686,484	-0.1%	-0.1%	8.1%
PREGNANT WOMEN	33,326	35,387	36,431	34,320	-5.8%	-8.5%	-2.9%
ADULT EXPANSION	351,849	342,600	333,944	169,785	2.7%	5.4%	107.2%
<b>TOTAL</b>	<b>1,517,170</b>	<b>1,510,892</b>	<b>1,502,793</b>	<b>1,256,829</b>	<b>0.4%</b>	<b>1.0%</b>	<b>20.7%</b>
WOMEN'S HEALTH SERVICES (WHS)	12,086	11,841	12,143	12,522	2.1%	-0.5%	-3.5%
<b>TOTAL+WHS</b>	<b>1,529,256</b>	<b>1,522,733</b>	<b>1,514,936</b>	<b>1,269,351</b>	<b>0.4%</b>	<b>0.5%</b>	<b>19.3%</b>

Note: Eligible persons who did not meet spenddown or who did not pay a premium are not included.

**Figure 7  
MO HealthNet Persons Eligible at Month End**



**TABLE 21  
MO HEALTHNET RECIPIENTS AND PAYMENTS - GRAND TOTAL  
MAY 2023**

**ELIGIBILITY CATEGORY: ALL CATEGORIES**

**NUMBER OF ELIGIBLES ENROLLED ON 05/31/23: 1,517,170**

**CAPITATION: 1,559,754**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
<b>NURSING FACILITIES</b>	\$97,442,170.49	22,513 *	\$4,328.26	203,834	9.1	\$478.05
<b>HOSPITALS</b>	\$153,370,709.01	126,642 *	\$1,211.06	1,245,158	9.8	\$123.17
OUTPATIENT	\$61,232,800.43	124,218	\$492.95	1,173,206	9.4	\$52.19
<b>DENTAL SERVICES</b>	\$1,328,792.89	5,422 *	\$245.07	11,954	2.2	\$111.16
<b>PHARMACY</b>	\$199,186,077.84	407,941 *	\$488.27	1,884,517	4.6	\$105.70
<b>PART D - COPAYS</b>	\$216,408.98	39,542 *	\$5.47	344,424	8.7	\$0.63
<b>PHYSICIAN RELATED</b>	\$46,440,283.48	185,864 *	\$249.86	1,706,190	9.2	\$27.22
PHYSICIAN	\$475,649.22	3,084	\$154.23	9,029	2.9	\$52.68
CLINIC	\$31,008,735.88	124,780	\$248.51	1,453,937	11.7	\$21.33
FAMILY PLANNING	\$2,312,119.78	23,597	\$97.98	26,121	1.1	\$88.52
X-RAY AND LAB	\$2,175,691.19	20,908	\$104.06	87,974	4.2	\$24.73
NURSE PRACTITIONER	\$14,028.07	124	\$113.13	299	2.4	\$46.92
PODIATRY	\$443,485.17	6,593	\$67.27	13,206	2.0	\$33.58
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$3,303,859.40	25,145	\$131.39	38,567	1.5	\$85.67
CASE MANAGEMENT	\$5,261.25	43	\$122.35	46	1.1	\$114.38
FED QUALIFIED HEALTH CARE	\$6,284,325.31	24,628	\$255.17	67,781	2.8	\$92.72
PSYCHOLOGIST SERVICES	\$417,128.21	3,721	\$112.10	9,230	2.5	\$45.19
<b>IN-HOME SERVICES</b>	\$111,475,675.32	59,717 *	\$1,866.73	19,662,874	329.3	\$5.67
HOME HEALTH SERVICES	\$322,460.76	391	\$824.71	11,273	28.8	\$28.60
ADULT DAY HEALTH CARE	\$2,960,134.60	1,368	\$2,163.84	766,150	560.1	\$3.86
AGED AND DISABLED WAIVER	\$10,412,401.18	12,560	\$829.01	1,635,154	130.2	\$6.37
PERSONAL CARE	\$93,642,230.85	55,666	\$1,682.22	16,777,508	301.4	\$5.58
AIDS WAIVER	\$232,245.42	51	\$4,553.83	6,966	136.6	\$33.34
PHYSICAL DISABLED WAIVER	\$2,676,863.53	166	\$16,125.68	208,985	1,259.0	\$12.81
INDEPENDENT LIVING WAIVER	\$1,216,803.92	740	\$1,644.33	256,342	346.4	\$4.75
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$12,535.06	9	\$1,392.78	496	55.1	\$25.27
<b>REHAB AND SPECIALTY SERVICES</b>	\$26,207,510.26	1,482,976 *	\$17.67	4,555,437	3.1	\$5.75
AUDIOLOGY SERVICES	\$19,637.16	484	\$40.57	825	1.7	\$23.80
OPTOMETRIC SERVICES	\$742,538.40	6,830	\$108.72	16,883	2.5	\$43.98
DURABLE MEDICAL EQUIPMENT	\$5,984,225.30	24,913	\$240.20	2,272,782	91.2	\$2.63
AMBULANCE SERVICES	\$5,539,663.25	14,200	\$390.12	285,607	20.1	\$19.40
REHABILITATION CENTER	\$23,672.27	118	\$200.61	2,364	20.0	\$10.01
HOSPICE	\$9,425,818.94	2,042	\$4,615.97	68,927	33.8	\$136.75
NON-EMERGENCY TRANS	\$4,408,594.89	1,479,665	\$2.98	1,905,353	1.3	\$2.31
NON-PARTICIPATING PROV	\$2,184.99	55	\$39.73	172	3.1	\$12.70
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$61,175.06	666	\$91.85	2,524	3.8	\$24.24
<b>BUY-IN PREMIUMS</b>	\$27,698,411.70	162,685 **	\$170.26			
PART-A	\$991,556.60	2,040	\$486.06			
PART-B	\$26,706,855.10	160,645	\$166.25			
<b>MENTAL HEALTH SERVICES</b>	\$277,155,020.50	75,806 *	\$3,656.11	7,792,405	102.8	\$35.57
PRIVATE HOME ICF/ID	\$682,204.60	72	\$9,475.06	2,500	34.7	\$272.88
ID/DD WAIVER	\$172,700,462.90	9,836	\$17,558.00	3,596,583	365.7	\$48.02
PSYCH REHAB-PRIVATE	\$4,133,607.65	1,972	\$2,096.15	162,756	82.5	\$25.40
CSTAR - PRIVATE	\$6,246,813.84	6,906	\$904.55	190,731	27.6	\$32.75
TARGETED CASE MANAGEMENT	\$8,164,368.00	20,655	\$395.27	944,950	45.8	\$8.64
COMMUNITY SUPPORT WAIVER	\$24,360,488.24	4,814	\$5,060.34	2,660,438	552.7	\$9.16
CERT COMM BEHAV HLTH CLINC	\$60,867,075.27	45,828	\$1,328.16	234,447	5.1	\$259.62
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>STATE INSTITUTIONS</b>	\$15,425,517.76	5,359 *	\$2,878.43	193,200	36.1	\$79.84
ICF/INTELLECTUAL DISABILITIES	\$6,949,537.20	226	\$30,750.16	6,890	30.5	\$1,008.64
MENTAL HOSPITAL	\$27,000.69	1	\$27,000.69	31	31.0	\$870.99
PSYCH CARE UNDER AGE 22	\$443,146.80	9	\$49,238.53	306	34.0	\$1,448.19
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$1,511,006.40	4,749	\$318.17	174,885	36.8	\$8.64
FSD CASE MANAGEMENT	\$6,494,826.67	460	\$14,119.19	11,088	24.1	\$585.75
<b>EPSDT SERVICES</b>	\$16,033,954.05	20,149 *	\$795.77	1,469,046	72.9	\$10.91
EPSDT SCREENINGS	\$3,122,243.68	1,245	\$2,507.83	189,713	152.4	\$16.46
EPSDT REFERRAL SERVICES	\$12,911,710.37	19,352	\$667.20	1,279,333	66.1	\$10.09
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>MANAGED CARE PREMIUMS</b>	\$485,828,544.29	1,253,055 *	\$387.72			
<b>TOTAL</b>	\$1,457,809,076.57	1,559,754 *	\$934.64			

\* Unduplicated total. \*\* Recipients are not added to the total.

Note: 1) Total expenditures do not include \$4,619,814.57

2) The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.

3) Capitation information provides the number of unduplicated individuals for which a claim was paid/adjusted during the month.

6) Managed Care enrollment includes both current and prior period enrollment paid in this month. Enrollment may appear higher than previous reports due to

prior period adjustments in the Managed Care rates.

**TABLE 21  
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY  
MAY 2023**

**ELIGIBILITY CATEGORY: OLD AGE ASSISTANCE**

**NUMBER OF ELIGIBLES ENROLLED ON 05/31/23: 83,040**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
<b>NURSING FACILITIES</b>	\$63,315,995.11	15,167 *	\$4,174.59	144,800	9.6	\$437.27
<b>HOSPITALS</b>	\$15,859,316.54	19,608 *	\$808.82	273,584	14.0	\$57.97
INPATIENT	\$8,505,593.37	678	\$12,545.12	8,327	12.3	\$1,021.45
OUTPATIENT	\$7,353,723.17	19,299	\$381.04	265,257	13.7	\$27.72
<b>DENTAL SERVICES</b>	\$312,678.49	1,428 *	\$218.96	2,281	1.6	\$137.08
<b>PHARMACY</b>	\$4,924,700.01	12,096 *	\$407.13	116,872	9.7	\$42.14
<b>PART D - COPAYS</b>	\$82,036.63	15,752 *	\$5.21	136,370	8.7	\$0.60
<b>PHYSICIAN RELATED</b>	\$6,953,606.93	42,487 *	\$163.66	396,112	9.3	\$17.55
PHYSICIAN	\$135,655.85	1,091	\$124.34	3,984	3.7	\$34.05
CLINIC	\$5,128,306.23	34,283	\$149.59	347,798	10.1	\$14.75
FAMILY PLANNING	\$374.19	5	\$74.84	5	1.0	\$74.84
X-RAY AND LAB	\$332,511.48	4,253	\$78.18	17,960	4.2	\$18.51
NURSE PRACTITIONER	\$2,821.80	43	\$65.62	131	3.1	\$21.54
PODIATRY	\$111,339.51	2,886	\$38.58	5,869	2.0	\$18.97
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$687,065.64	7,927	\$86.67	12,702	1.6	\$54.09
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$513,161.93	2,450	\$209.45	5,678	2.3	\$90.38
PSYCHOLOGIST SERVICES	\$42,370.30	770	\$55.03	1,985	2.6	\$21.35
<b>IN-HOME SERVICES</b>	\$46,788,816.97	24,268 *	\$1,928.00	7,879,152	324.7	\$5.94
HOME HEALTH SERVICES	\$19,282.79	42	\$459.11	922	22.0	\$20.91
ADULT DAY HEALTH CARE	\$404,639.18	147	\$2,752.65	57,778	393.0	\$7.00
AGED AND DISABLED WAIVER	\$9,699,050.46	11,573	\$838.08	1,511,293	130.6	\$6.42
PERSONAL CARE	\$36,574,134.55	22,204	\$1,647.19	6,299,456	283.7	\$5.81
AIDS WAIVER	\$45,365.40	11	\$4,124.13	400	36.4	\$113.41
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$46,344.59	27	\$1,716.47	9,303	344.6	\$4.98
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>REHAB AND SPECIALTY SERVICES</b>	\$11,234,321.02	84,050 *	\$133.66	1,180,630	14.1	\$9.52
AUDIOLOGY SERVICES	\$8,012.76	180	\$44.52	353	2.0	\$22.70
OPTOMETRIC SERVICES	\$147,435.35	2,011	\$73.31	3,948	2.0	\$37.34
DURABLE MEDICAL EQUIPMENT	\$1,054,422.88	8,283	\$127.30	845,522	102.1	\$1.25
AMBULANCE SERVICES	\$1,116,827.17	4,896	\$228.11	93,537	19.1	\$11.94
REHABILITATION CENTER	\$7,133.20	57	\$125.14	1,366	24.0	\$5.22
HOSPICE	\$7,469,563.53	1,678	\$4,451.47	56,470	33.7	\$132.27
NON-EMERGENCY TRANS	\$1,423,173.68	83,093	\$17.13	179,054	2.2	\$7.95
NON-PARTICIPATING PROV	\$880.32	27	\$32.60	82	3.0	\$10.74
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$6,872.13	93	\$73.89	298	3.2	\$23.06
<b>BUY-IN PREMIUMS</b>	\$8,783,350.50	48,866 **	\$179.74			
PART-A	\$954,774.00	1,964	\$486.14			
PART-B	\$7,828,576.50	46,902	\$166.91			
<b>MENTAL HEALTH SERVICES</b>	\$21,300,792.36	3,536 *	\$6,023.98	407,884	115.4	\$52.22
PRIVATE HOME ICF/ID	\$66,595.04	7	\$9,513.58	239	34.1	\$278.64
ID/DD WAIVER	\$16,707,713.43	890	\$18,772.71	282,940	317.9	\$59.05
PSYCH REHAB-PRIVATE	\$499,030.77	222	\$2,247.89	18,806	84.7	\$26.54
CSTAR - PRIVATE	\$96,417.14	147	\$655.90	4,465	30.4	\$21.59
TARGETED CASE MANAGEMENT	\$415,955.52	891	\$466.84	48,143	54.0	\$8.64
COMMUNITY SUPPORT WAIVER	\$390,540.60	75	\$5,207.21	41,261	550.2	\$9.47
CERT COMM BEHAV HLTH CLINC	\$3,124,539.86	2,145	\$1,456.66	12,030	5.6	\$259.73
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>STATE INSTITUTIONS</b>	\$2,278,713.16	261 *	\$8,730.70	10,171	39.0	\$224.04
ICF/INTELLECTUAL DISABILITIES	\$2,182,730.71	70	\$31,181.87	2,156	30.8	\$1,012.40
MENTAL HOSPITAL	\$27,000.69	1	\$27,000.69	31	31.0	\$870.99
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$68,981.76	190	\$363.06	7,984	42.0	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>EPSDT SERVICES</b>	\$106,713.35	545 *	\$195.80	10,513	19.3	\$10.15
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$106,713.35	545	\$195.80	10,513	19.3	\$10.15
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>MANAGED CARE PREMIUMS</b>	\$0.00	0 *	\$0.00			
<b>TOTAL</b>	<b>\$181,941,041.07</b>	<b>88,374 *</b>	<b>\$2,058.76</b>			

\* Unduplicated total.

\*\* Recipients are not added to the total.

**TABLE 21  
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY  
MAY 2023**

**ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS & CHILDREN  
NUMBER OF ELIGIBLES ENROLLED ON 05/31/23: 338,118**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
<b>NURSING FACILITIES</b>	\$232,254.84	36 *	\$6,451.52	116	3.2	\$2,002.20
<b>HOSPITALS</b>	\$6,437,467.48	13,689 *	\$470.27	67,466	4.9	\$95.42
INPATIENT	\$3,104,311.67	187	\$16,600.60	2,238	12.0	\$1,387.09
OUTPATIENT	\$3,333,155.81	13,617	\$244.78	65,228	4.8	\$51.10
<b>DENTAL SERVICES</b>	\$24,193.93	79 *	\$306.25	239	3.0	\$101.23
<b>PHARMACY</b>	\$30,295,979.44	88,554 *	\$342.12	263,272	3.0	\$115.07
<b>PART D - COPAYS</b>	\$1,582.39	369 *	\$4.29	2,816	7.6	\$0.56
<b>PHYSICIAN RELATED</b>	\$1,681,174.03	11,084 *	\$151.68	46,293	4.2	\$36.32
PHYSICIAN	\$6,071.90	41	\$148.10	76	1.8	\$79.89
CLINIC	\$679,109.96	2,206	\$307.85	33,332	15.1	\$20.37
FAMILY PLANNING	\$615,004.18	6,463	\$95.16	6,568	1.0	\$93.64
X-RAY AND LAB	\$66,843.42	704	\$94.95	1,893	2.7	\$35.31
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$5,808.75	27	\$215.14	66	2.4	\$88.01
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$66,301.72	355	\$186.77	534	1.5	\$124.16
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$231,946.15	1,906	\$121.69	3,685	1.9	\$62.94
PSYCHOLOGIST SERVICES	\$10,087.95	59	\$170.98	139	2.4	\$72.58
<b>IN-HOME SERVICES</b>	\$403,314.84	253 *	\$1,594.13	78,533	310.4	\$5.14
HOME HEALTH SERVICES	\$5,268.44	7	\$752.63	235	33.6	\$22.42
ADULT DAY HEALTH CARE	\$3,910.48	3	\$1,303.49	1,128	376.0	\$3.47
AGED AND DISABLED WAIVER	\$1,733.62	3	\$577.87	233	77.7	\$7.44
PERSONAL CARE	\$385,288.93	242	\$1,592.10	75,553	312.2	\$5.10
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$7,113.37	5	\$1,422.67	1,384	276.8	\$5.14
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>REHAB AND SPECIALTY SERVICES</b>	\$245,007.28	341,069 *	\$0.72	381,762	1.1	\$0.64
AUDIOLOGY SERVICES	\$285.57	6	\$47.60	13	2.2	\$21.97
OPTOMETRIC SERVICES	\$8,400.67	59	\$142.38	160	2.7	\$52.50
DURABLE MEDICAL EQUIPMENT	\$112,413.29	213	\$527.76	4,906	23.0	\$22.91
AMBULANCE SERVICES	\$105,891.89	164	\$645.68	4,098	25.0	\$25.84
REHABILITATION CENTER	\$375.00	1	\$375.00	1	1.0	\$375.00
HOSPICE	\$2,667.51	2	\$1,333.76	54	27.0	\$49.40
NON-EMERGENCY TRANS	\$14,432.02	341,042	\$0.04	372,504	1.1	\$0.04
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$541.33	7	\$77.33	26	3.7	\$20.82
<b>BUY-IN PREMIUMS</b>	\$18,303.90	98 **	\$186.77			
PART-A	\$0.00	0	\$0.00			
PART-B	\$18,303.90	98	\$186.77			
<b>MENTAL HEALTH SERVICES</b>	\$10,709,189.99	9,412 *	\$1,137.82	203,437	21.6	\$52.64
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$357,083.85	89	\$4,012.18	7,326	82.3	\$48.74
PSYCH REHAB-PRIVATE	\$55,756.56	61	\$914.04	1,701	27.9	\$32.78
CSTAR - PRIVATE	\$1,052,672.66	1,280	\$822.40	34,465	26.9	\$30.54
TARGETED CASE MANAGEMENT	\$430,704.00	1,533	\$280.95	49,850	32.5	\$8.64
COMMUNITY SUPPORT WAIVER	\$645,655.73	171	\$3,775.76	78,589	459.6	\$8.22
CERT COMM BEHAV HLTH CLINC	\$8,167,317.19	6,683	\$1,222.10	31,506	4.7	\$259.23
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>STATE INSTITUTIONS</b>	\$140,108.69	472 *	\$296.84	13,201	28.0	\$10.61
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$113,788.80	471	\$241.59	13,170	28.0	\$8.64
FSD CASE MANAGEMENT	\$26,319.89	1	\$26,319.89	31	31.0	\$849.03
<b>EPSDT SERVICES</b>	\$3,065,552.23	4,800 *	\$638.66	251,887	52.5	\$12.17
EPSDT SCREENINGS	\$951,501.07	252	\$3,775.80	57,527	228.3	\$16.54
EPSDT REFERRAL SERVICES	\$2,114,051.16	4,624	\$457.19	194,360	42.0	\$10.88
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>MANAGED CARE PREMIUMS</b>	\$97,698,330.39	341,462 *	\$286.12			
<b>TOTAL</b>	\$150,952,459.43	348,963 *	\$432.57			

\* Unduplicated total.

\*\* Recipients are not added to the total.

**TABLE 21**  
**MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY**  
**MAY 2023**

**ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS**  
**NUMBER OF ELIGIBLES ENROLLED ON 05/31/23: 116,743**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
<b>NURSING FACILITIES</b>	\$222,450.57	34 *	\$6,542.66	112	3.3	\$1,986.17
<b>HOSPITALS</b>	\$4,066,590.00	8,498 *	\$478.53	48,366	5.7	\$84.08
INPATIENT	\$1,693,262.51	127	\$13,332.78	1,485	11.7	\$1,140.24
OUTPATIENT	\$2,373,327.49	8,453	\$280.77	46,881	5.6	\$50.62
<b>DENTAL SERVICES</b>	\$13,540.25	54 *	\$250.75	122	2.3	\$110.99
<b>PHARMACY</b>	\$18,747,854.06	42,137 *	\$444.93	162,904	3.9	\$115.09
<b>PART D - COPAYS</b>	\$1,506.05	356 *	\$4.23	0	0.0	\$0.00
<b>PHYSICIAN RELATED</b>	\$1,275,995.84	7,285 *	\$175.15	35,286	4.8	\$36.16
PHYSICIAN	\$5,512.10	34	\$162.12	68	2.0	\$81.06
CLINIC	\$546,937.20	1,736	\$315.06	26,320	15.2	\$20.78
FAMILY PLANNING	\$413,945.58	3,882	\$106.63	3,863	1.0	\$107.16
X-RAY AND LAB	\$56,996.38	508	\$112.20	1,548	3.1	\$36.82
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$5,761.90	26	\$221.61	65	2.5	\$88.64
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$50,204.10	281	\$178.66	421	1.5	\$119.25
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$188,727.32	1,365	\$138.26	2,889	2.1	\$65.33
PSYCHOLOGIST SERVICES	\$7,911.26	47	\$168.32	112	2.4	\$70.64
<b>IN-HOME SERVICES</b>	\$395,452.78	248 *	\$1,594.57	77,371	312.0	\$5.11
HOME HEALTH SERVICES	\$2,731.59	4	\$682.90	162	40.5	\$16.86
ADULT DAY HEALTH CARE	\$3,910.48	3	\$1,303.49	1,128	376.0	\$3.47
AGED AND DISABLED WAIVER	\$1,733.62	3	\$577.87	233	77.7	\$7.44
PERSONAL CARE	\$379,963.72	240	\$1,583.18	74,464	310.3	\$5.10
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$7,113.37	5	\$1,422.67	1,384	276.8	\$5.14
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>REHAB AND SPECIALTY SERVICES</b>	\$131,326.05	117,155 *	\$1.12	139,063	1.2	\$0.94
AUDIOLOGY SERVICES	\$33.06	1	\$33.06	1	1.0	\$33.06
OPTOMETRIC SERVICES	\$5,022.86	38	\$132.18	97	2.6	\$51.78
DURABLE MEDICAL EQUIPMENT	\$30,481.79	146	\$208.78	4,191	28.7	\$7.27
AMBULANCE SERVICES	\$83,491.27	146	\$571.86	3,081	21.1	\$27.10
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$4,043.61	1	\$4,043.61	26	26.0	\$155.52
NON-EMERGENCY TRANS	\$7,881.30	117,133	\$0.07	131,647	1.1	\$0.06
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$372.16	4	\$93.04	20	5.0	\$18.61
<b>BUY-IN PREMIUMS</b>	\$18,303.90	98 **	\$186.77			
PART-A	\$0.00	0	\$0.00			
PART-B	\$18,303.90	98	\$186.77			
<b>MENTAL HEALTH SERVICES</b>	\$3,518,337.23	3,471 *	\$1,013.64	47,148	13.6	\$74.62
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$47.87	1	\$47.87	2	2.0	\$23.94
PSYCH REHAB-PRIVATE	\$55,628.64	59	\$942.86	1,697	28.8	\$32.78
CSTAR - PRIVATE	\$844,761.24	1,205	\$701.05	32,014	26.6	\$26.39
TARGETED CASE MANAGEMENT	\$12,605.76	38	\$331.73	1,459	38.4	\$8.64
COMMUNITY SUPPORT WAIVER	\$20,170.36	5	\$4,034.07	2,044	408.8	\$9.87
CERT COMM BEHAV HLTH CLINC	\$2,585,123.36	2,239	\$1,154.59	9,932	4.4	\$260.28
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>STATE INSTITUTIONS</b>	\$2,514.24	12 *	\$209.52	291	24.3	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$2,514.24	12	\$209.52	291	24.3	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>EPSDT SERVICES</b>	\$14,637.99	55 *	\$266.15	161	2.9	\$90.92
EPSDT SCREENINGS	\$248.00	1	\$248.00	1	1.0	\$248.00
EPSDT REFERRAL SERVICES	\$14,389.99	54	\$266.48	160	3.0	\$89.94
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>MANAGED CARE PREMIUMS</b>	\$44,984,610.94	116,514 *	\$386.09			
<b>TOTAL</b>	<b>\$73,393,119.90</b>	<b>121,489 *</b>	<b>\$604.11</b>			

\* Unduplicated total.

\*\* Recipients are not added to the total.

\*\*\* MO HealthNet for Families activity for both parent and child are in the parent total.



**TABLE 21  
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY  
MAY 2023**

**ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - CHILDREN  
NUMBER OF ELIGIBLES ENROLLED ON 05/31/23: 221,375**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
<b>NURSING FACILITIES</b>	\$9,804.27	2 *	\$4,902.14	4	2.0	\$2,451.07
<b>HOSPITALS</b>	\$2,370,877.48	5,191 *	\$456.73	19,100	3.7	\$124.13
INPATIENT	\$1,411,049.16	60	\$23,517.49	753	12.6	\$1,873.90
OUTPATIENT	\$959,828.32	5,164	\$185.87	18,347	3.6	\$52.32
<b>DENTAL SERVICES</b>	\$10,653.68	25 *	\$426.15	117	4.7	\$91.06
<b>PHARMACY</b>	\$11,548,125.38	46,417 *	\$248.79	100,368	2.2	\$115.06
<b>PART D - COPAYS</b>	\$76.34	13 *	\$5.87	0	0.0	\$0.00
<b>PHYSICIAN RELATED</b>	\$405,178.19	3,799 *	\$106.65	11,007	2.9	\$36.81
PHYSICIAN	\$559.80	7	\$79.97	8	1.1	\$69.98
CLINIC	\$132,172.76	470	\$281.22	7,012	14.9	\$18.85
FAMILY PLANNING	\$201,058.60	2,581	\$77.90	2,705	1.0	\$74.33
X-RAY AND LAB	\$9,847.04	196	\$50.24	345	1.8	\$28.54
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$46.85	1	\$46.85	1	1.0	\$46.85
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$16,097.62	74	\$217.54	113	1.5	\$142.46
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$43,218.83	541	\$79.89	796	1.5	\$54.30
PSYCHOLOGIST SERVICES	\$2,176.69	12	\$181.39	27	2.3	\$80.62
<b>IN-HOME SERVICES</b>	\$7,862.06	5 *	\$1,572.41	1,162	232.4	\$6.77
HOME HEALTH SERVICES	\$2,536.85	3	\$845.62	73	24.3	\$34.75
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$5,325.21	2	\$2,662.61	1,089	544.5	\$4.89
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>REHAB AND SPECIALTY SERVICES</b>	\$113,681.23	223,914 *	\$0.51	242,699	1.1	\$0.47
AUDIOLOGY SERVICES	\$252.51	5	\$50.50	12	2.4	\$21.04
OPTOMETRIC SERVICES	\$3,377.81	21	\$160.85	63	3.0	\$53.62
DURABLE MEDICAL EQUIPMENT	\$81,931.50	67	\$1,222.86	715	10.7	\$114.59
AMBULANCE SERVICES	\$22,400.62	18	\$1,244.48	1,017	56.5	\$22.03
REHABILITATION CENTER	\$375.00	1	\$375.00	1	1.0	\$375.00
HOSPICE	-\$1,376.10	1	\$1,376.10	28	28.0	\$49.15
NON-EMERGENCY TRANS	\$6,550.72	223,909	\$0.03	240,857	1.1	\$0.03
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$169.17	3	\$56.39	6	2.0	\$28.19
<b>BUY-IN PREMIUMS</b>	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
<b>MENTAL HEALTH SERVICES</b>	\$7,190,852.76	5,941 *	\$1,210.38	156,289	26.3	\$46.01
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$357,035.98	88	\$4,057.23	7,324	83.2	\$48.75
PSYCH REHAB-PRIVATE	\$127.92	2	\$63.96	4	2.0	\$31.98
CSTAR - PRIVATE	\$207,911.42	75	\$2,772.15	2,451	32.7	\$84.83
TARGETED CASE MANAGEMENT	\$418,098.24	1,495	\$279.66	48,391	32.4	\$8.64
COMMUNITY SUPPORT WAIVER	\$625,485.37	166	\$3,767.98	76,545	461.1	\$8.17
CERT COMM BEHAV HLTH CLINC	\$5,582,193.83	4,444	\$1,256.12	21,574	4.9	\$258.75
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>STATE INSTITUTIONS</b>	\$137,594.45	460 *	\$299.12	12,910	28.1	\$10.66
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$111,274.56	459	\$242.43	12,879	28.1	\$8.64
FSD CASE MANAGEMENT	\$26,319.89	1	\$26,319.89	31	31.0	\$849.03
<b>EPSDT SERVICES</b>	\$3,050,914.24	4,745 *	\$642.97	251,726	53.1	\$12.12
EPSDT SCREENINGS	\$951,253.07	251	\$3,789.85	57,526	229.2	\$16.54
EPSDT REFERRAL SERVICES	\$2,099,661.17	4,570	\$459.44	194,200	42.5	\$10.81
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>MANAGED CARE PREMIUMS</b>	\$52,713,719.45	224,948 *	\$234.34			
<b>TOTAL</b>	<b>\$77,559,339.53</b>	<b>227,474 *</b>	<b>\$340.96</b>			

\* Unduplicated total.

\*\* Recipients are not added to the total.

\*\*\* MO HealthNet for Families activity for both parent and child are in the parent total.

**TABLE 21  
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY  
MAY 2023**

**ELIGIBILITY CATEGORY: PERMANENTLY & TOTALLY DISABLED  
NUMBER OF ELIGIBLES ENROLLED ON 05/31/23: 166,481**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
<b>NURSING FACILITIES</b>	\$32,619,387.78	7,069 *	\$4,614.43	57,076	8.1	\$571.51
<b>HOSPITALS</b>	\$76,955,170.20	48,686 *	\$1,580.64	621,811	12.8	\$123.76
INPATIENT	\$44,673,631.27	3,262	\$13,695.17	33,572	10.3	\$1,330.68
OUTPATIENT	\$32,281,538.93	48,123	\$670.81	588,239	12.2	\$54.88
<b>DENTAL SERVICES</b>	\$876,019.74	3,428 *	\$255.55	8,202	2.4	\$106.81
<b>PHARMACY</b>	\$68,800,890.04	66,030 *	\$1,041.96	733,144	11.1	\$93.84
<b>PART D - COPAYS</b>	\$120,068.13	21,054 *	\$5.70	191,922	9.1	\$0.63
<b>PHYSICIAN RELATED</b>	\$27,923,491.06	87,953 *	\$317.48	965,911	11.0	\$28.91
PHYSICIAN	\$288,036.93	1,705	\$168.94	4,423	2.6	\$65.12
CLINIC	\$19,579,110.38	71,298	\$274.61	834,838	11.7	\$23.45
FAMILY PLANNING	\$179,858.67	1,553	\$115.81	3,119	2.0	\$57.67
X-RAY AND LAB	\$1,439,440.80	12,539	\$114.80	56,832	4.5	\$25.33
NURSE PRACTITIONER	\$10,984.39	77	\$142.65	163	2.1	\$67.39
PODIATRY	\$302,517.65	3,359	\$90.06	6,629	2.0	\$45.64
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$2,228,799.59	14,798	\$150.61	22,361	1.5	\$99.67
CASE MANAGEMENT	\$31.17	1	\$31.17	1	1.0	\$31.17
FED QUALIFIED HEALTH CARE	\$3,576,917.87	11,055	\$323.56	31,340	2.8	\$114.13
PSYCHOLOGIST SERVICES	\$317,793.61	2,601	\$122.18	6,205	2.4	\$51.22
<b>IN-HOME SERVICES</b>	\$58,507,679.87	31,832 *	\$1,838.01	10,623,776	333.8	\$5.51
HOME HEALTH SERVICES	\$287,894.86	324	\$888.56	9,894	30.5	\$29.10
ADULT DAY HEALTH CARE	\$2,503,618.78	1,195	\$2,095.08	695,243	581.8	\$3.60
AGED AND DISABLED WAIVER	\$636,171.65	903	\$704.51	112,380	124.5	\$5.66
PERSONAL CARE	\$51,252,785.70	29,988	\$1,709.11	9,365,496	312.3	\$5.47
AIDS WAIVER	\$186,880.02	40	\$4,672.00	6,566	164.2	\$28.46
PHYSICAL DISABLED WAIVER	\$2,498,100.86	156	\$16,013.47	195,118	1,250.8	\$12.80
INDEPENDENT LIVING WAIVER	\$1,129,692.94	679	\$1,663.76	238,583	351.4	\$4.74
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$12,535.06	9	\$1,392.78	496	55.1	\$25.27
<b>REHAB AND SPECIALTY SERVICES</b>	\$12,949,657.31	165,456 *	\$78.27	1,854,276	11.2	\$6.98
AUDIOLOGY SERVICES	\$6,397.55	212	\$30.18	315	1.5	\$20.31
OPTOMETRIC SERVICES	\$530,772.62	4,289	\$123.75	11,552	2.7	\$45.95
DURABLE MEDICAL EQUIPMENT	\$4,335,888.82	14,963	\$289.77	1,324,787	88.5	\$3.27
AMBULANCE SERVICES	\$3,337,710.10	7,639	\$436.93	151,878	19.9	\$21.98
REHABILITATION CENTER	\$9,447.70	49	\$192.81	674	13.8	\$14.02
HOSPICE	\$1,826,492.80	332	\$5,501.48	11,719	35.3	\$155.86
NON-EMERGENCY TRANS	\$2,852,299.53	164,336	\$17.36	351,292	2.1	\$8.12
NON-PARTICIPATING PROV	\$1,150.79	24	\$47.95	80	3.3	\$14.38
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$49,497.40	520	\$95.19	1,979	3.8	\$25.01
<b>BUY-IN PREMIUMS</b>	\$14,273,279.40	86,272 **	\$165.45			
PART-A	\$12,066.00	24	\$502.75			
PART-B	\$14,261,213.40	86,248	\$165.35			
<b>MENTAL HEALTH SERVICES</b>	\$201,672,532.95	36,320 *	\$5,552.66	6,167,705	169.8	\$32.70
PRIVATE HOME ICF/ID	\$595,168.56	63	\$9,447.12	2,201	34.9	\$270.41
ID/DD WAIVER	\$141,440,584.46	7,657	\$18,472.06	2,958,191	386.3	\$47.81
PSYCH REHAB-PRIVATE	\$3,091,997.84	1,481	\$2,087.78	134,456	90.8	\$23.00
CSTAR - PRIVATE	\$1,125,897.22	1,360	\$827.87	40,723	29.9	\$27.65
TARGETED CASE MANAGEMENT	\$5,554,535.04	12,977	\$428.03	642,886	49.5	\$8.64
COMMUNITY SUPPORT WAIVER	\$21,110,251.41	3,938	\$5,360.65	2,278,505	578.6	\$9.26
CERT COMM BEHAV HLTH CLINC	\$28,754,098.42	19,756	\$1,455.46	110,743	5.6	\$259.65
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>STATE INSTITUTIONS</b>	\$5,684,364.02	2,856 *	\$1,990.32	114,784	40.2	\$49.52
ICF/INTELLECTUAL DISABILITIES	\$4,733,264.18	155	\$30,537.19	4,703	30.3	\$1,006.44
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$951,099.84	2,701	\$352.13	110,081	40.8	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>EPSDT SERVICES</b>	\$4,144,574.94	3,748 *	\$1,105.81	458,318	122.3	\$9.04
EPSDT SCREENINGS	\$103,686.60	82	\$1,264.47	7,024	85.7	\$14.76
EPSDT REFERRAL SERVICES	\$4,040,888.34	3,721	\$1,085.97	451,294	121.3	\$8.95
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>MANAGED CARE PREMIUMS</b>	\$0.00	0 *	\$0.00			
<b>TOTAL</b>	<b>\$504,527,115.44</b>	<b>172,261 *</b>	<b>\$2,928.85</b>			

\* Unduplicated total.

\*\* Recipients are not added to the total.

**TABLE 21  
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY  
MAY 2023**

**ELIGIBILITY CATEGORY: AID TO THE BLIND  
NUMBER OF ELIGIBLES ENROLLED ON 05/31/23: 1,233**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
<b>NURSING FACILITIES</b>	\$111,878.82	27 *	\$4,143.66	594	22.0	\$188.35
<b>HOSPITALS</b>	\$119,626.75	326 *	\$366.95	2,185	6.7	\$54.75
INPATIENT	\$12,870.47	3	\$4,290.16	25	8.3	\$514.82
OUTPATIENT	\$106,756.28	324	\$329.49	2,160	6.7	\$49.42
<b>DENTAL SERVICES</b>	\$11,624.14	42 *	\$276.77	98	2.3	\$118.61
<b>PHARMACY</b>	\$241,662.35	274 *	\$881.98	3,024	11.0	\$79.91
<b>PART D - COPAYS</b>	\$1,111.59	275 *	\$4.04	2,368	8.6	\$0.47
<b>PHYSICIAN RELATED</b>	\$153,591.93	676 *	\$227.21	7,939	11.7	\$19.35
PHYSICIAN	\$2,857.66	8	\$357.21	14	1.8	\$204.12
CLINIC	\$123,595.59	555	\$222.69	7,355	13.3	\$16.80
FAMILY PLANNING	\$153.41	5	\$30.68	6	1.2	\$25.57
X-RAY AND LAB	\$2,952.07	58	\$50.90	179	3.1	\$16.49
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$723.12	26	\$27.81	38	1.5	\$19.03
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$10,058.83	104	\$96.72	152	1.5	\$66.18
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$12,224.71	51	\$239.70	144	2.8	\$84.89
PSYCHOLOGIST SERVICES	\$1,026.54	14	\$73.32	51	3.6	\$20.13
<b>IN-HOME SERVICES</b>	\$1,174,832.44	586 *	\$2,004.83	209,013	356.7	\$5.62
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$31,027.86	16	\$1,939.24	8,523	532.7	\$3.64
AGED AND DISABLED WAIVER	\$63,100.48	63	\$1,001.59	9,553	151.6	\$6.61
PERSONAL CARE	\$1,012,105.96	549	\$1,843.54	183,905	335.0	\$5.50
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$55,542.32	3	\$18,514.11	4,275	1,425.0	\$12.99
INDEPENDENT LIVING WAIVER	\$13,055.82	15	\$870.39	2,757	183.8	\$4.74
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>REHAB AND SPECIALTY SERVICES</b>	\$85,024.90	1,411 *	\$60.26	14,039	10.0	\$6.06
AUDIOLOGY SERVICES	\$1,058.02	2	\$529.01	10	5.0	\$105.80
OPTOMETRIC SERVICES	\$3,463.95	33	\$104.97	66	2.0	\$52.48
DURABLE MEDICAL EQUIPMENT	\$34,689.50	153	\$226.73	9,974	65.2	\$3.48
AMBULANCE SERVICES	\$14,710.90	65	\$226.32	949	14.6	\$15.50
REHABILITATION CENTER	\$225.58	2	\$112.79	45	22.5	\$5.01
HOSPICE	\$6,246.66	3	\$2,082.22	40	13.3	\$156.17
NON-EMERGENCY TRANS	\$23,890.87	1,401	\$17.05	2,929	2.1	\$8.16
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$739.42	3	\$246.47	26	8.7	\$28.44
<b>BUY-IN PREMIUMS</b>	\$148,822.80	898 **	\$165.73			
PART-A	\$1,796.00	4	\$449.00			
PART-B	\$147,026.80	894	\$164.46			
<b>MENTAL HEALTH SERVICES</b>	\$994,861.19	188 *	\$5,291.81	52,610	279.8	\$18.91
PRIVATE HOME ICF/ID	\$20,441.00	2	\$10,220.50	60	30.0	\$340.68
ID/DD WAIVER	\$602,195.42	36	\$16,727.65	21,708	603.0	\$27.74
PSYCH REHAB-PRIVATE	\$13,173.36	10	\$1,317.34	734	73.4	\$17.95
CSTAR - PRIVATE	\$6,883.49	5	\$1,376.70	297	59.4	\$23.18
TARGETED CASE MANAGEMENT	\$35,156.16	90	\$390.62	4,069	45.2	\$8.64
COMMUNITY SUPPORT WAIVER	\$211,366.09	44	\$4,803.77	25,342	576.0	\$8.34
CERT COMM BEHAV HLTH CLINC	\$105,645.67	73	\$1,447.20	400	5.5	\$264.11
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>STATE INSTITUTIONS</b>	\$38,328.87	19 *	\$2,017.31	585	30.8	\$65.52
ICF/INTELLECTUAL DISABILITIES	\$33,542.31	1	\$33,542.31	31	31.0	\$1,082.01
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$4,786.56	18	\$265.92	554	30.8	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>EPSDT SERVICES</b>	\$2,329.81	11 *	\$211.80	277	25.2	\$8.41
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$2,329.81	11	\$211.80	277	25.2	\$8.41
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>MANAGED CARE PREMIUMS</b>	\$0.00	0 *	\$0.00			
<b>TOTAL</b>	<b>\$3,083,695.59</b>	<b>1,445 *</b>	<b>\$2,134.05</b>			

\* Unduplicated total.

\*\* Recipients are not added to the total.



**TABLE 21**  
**MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY**  
**MAY 2023**

**ELIGIBILITY CATEGORY: SPECIFIED LOW-INCOME MEDICARE BENEFICIARY**  
**NUMBER OF ELIGIBLES ENROLLED ON 05/31/23: 0**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
<b>NURSING FACILITIES</b>						
<b>HOSPITALS</b>						
INPATIENT						
OUTPATIENT						
<b>DENTAL SERVICES</b>						
<b>PHARMACY</b>						
<b>PART D - COPAYS</b>						
<b>PHYSICIAN RELATED</b>						
PHYSICIAN						
CLINIC						
FAMILY PLANNING						
X-RAY AND LAB						
NURSE PRACTITIONER						
PODIATRY						
CRNA SERVICES						
RURAL HEALTH CLINICS						
CASE MANAGEMENT						
FED QUALIFIED HEALTH CARE						
PSYCHOLOGIST SERVICES						
<b>IN-HOME SERVICES</b>						
HOME HEALTH SERVICES						
ADULT DAY HEALTH CARE						
AGED AND DISABLED WAIVER						
PERSONAL CARE						
AIDS WAIVER						
PHYSICAL DISABLED WAIVER						
INDEPENDENT LIVING WAIVER						
FAMILY CARE GIVING WAIVER						
BRAIN INJURY WAIVER						
<b>REHAB AND SPECIALTY SERVICES</b>						
AUDIOLOGY SERVICES						
OPTOMETRIC SERVICES						
DURABLE MEDICAL EQUIPMENT						
AMBULANCE SERVICES						
REHABILITATION CENTER						
HOSPICE						
NON-EMERGENCY TRANS						
NON-PARTICIPATING PROV						
COMPREHENSIVE DAY REHAB						
DISEASE MANAGEMENT						
<b>BUY-IN PREMIUMS</b>	\$1,843,739.50	10,999 **	\$167.63			
PART-A	\$10,498.60	22	\$477.21			
PART-B	\$1,833,240.90	10,977	\$167.01			
<b>MENTAL HEALTH SERVICES</b>						
PRIVATE HOME ICF/ID						
ID/DD WAIVER						
PSYCH REHAB-PRIVATE						
CSTAR - PRIVATE						
TARGETED CASE MANAGEMENT						
COMMUNITY SUPPORT WAIVER						
CERT COMM BEHAV HLTH CLINC						
PRIVATE PSYCH CARE UNDER AGE 22						
<b>STATE INSTITUTIONS</b>						
ICF/INTELLECTUAL DISABILITIES						
MENTAL HOSPITAL						
PSYCH CARE UNDER AGE 22						
PSYCH REHAB-PUBLIC						
CSTAR - PUBLIC						
TARGETED CASE MANAGEMENT						
FSD CASE MANAGEMENT						
<b>EPSDT SERVICES</b>						
EPSDT SCREENINGS						
EPSDT REFERRAL SERVICES						
EPSDT TARGETED CASE MGMT						
<b>MANAGED CARE PREMIUMS</b>						
<b>TOTAL</b>	\$1,843,739.50					

Note: SLMB Recipients do not receive MO HealthNet benefits. They only receive payment for Part A and B Medicare premiums.

**TABLE 21**  
**MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY**  
**MAY 2023**

**ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (MHF INCOME LIMIT)**

**NUMBER OF ELIGIBLES ENROLLED ON 05/31/23: 10,366**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
<b>NURSING FACILITIES</b>	\$7,741.28	2 *	\$3,870.64	5	2.5	\$1,548.26
<b>HOSPITALS</b>	\$624,022.02	1,338 *	\$466.38	6,479	4.8	\$96.31
INPATIENT	\$408,530.32	45	\$9,078.45	272	6.0	\$1,501.95
OUTPATIENT	\$215,491.70	1,314	\$164.00	6,207	4.7	\$34.72
<b>DENTAL SERVICES</b>	\$930.12	8 *	\$116.27	21	2.6	\$44.29
<b>PHARMACY</b>	\$731,009.53	4,177 *	\$175.01	10,199	2.4	\$71.67
<b>PART D - COPAYS</b>	\$49.05	18 *	\$2.73	98	5.4	\$0.50
<b>PHYSICIAN RELATED</b>	\$310,756.30	1,467 *	\$211.83	14,090	9.6	\$22.06
PHYSICIAN	\$4,829.22	11	\$439.02	11	1.0	\$439.02
CLINIC	\$107,315.53	430	\$249.57	11,940	27.8	\$8.99
FAMILY PLANNING	\$118,099.83	651	\$181.41	1,076	1.6	\$109.76
X-RAY AND LAB	\$19,290.72	151	\$127.75	462	3.1	\$41.75
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$12,753.95	72	\$177.14	115	1.6	\$110.90
CASE MANAGEMENT	\$523.71	3	\$174.57	3	1.0	\$174.57
FED QUALIFIED HEALTH CARE	\$47,093.34	283	\$166.41	463	1.6	\$101.71
PSYCHOLOGIST SERVICES	\$850.00	6	\$141.67	20	3.3	\$42.50
<b>IN-HOME SERVICES</b>	\$33,592.12	27 *	\$1,244.15	6,122	226.7	\$5.49
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$160.08	1	\$160.08	69	69.0	\$2.32
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$33,432.04	26	\$1,285.85	6,053	232.8	\$5.52
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>REHAB AND SPECIALTY SERVICES</b>	\$14,846.56	12,908 *	\$1.15	20,074	1.6	\$0.74
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$669.72	4	\$167.43	14	3.5	\$47.84
DURABLE MEDICAL EQUIPMENT	\$1,360.13	7	\$194.30	346	49.4	\$3.93
AMBULANCE SERVICES	\$11,537.07	27	\$427.30	404	15.0	\$28.56
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$1,279.64	12,905	\$0.10	19,310	1.5	\$0.07
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>BUY-IN PREMIUMS</b>	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
<b>MENTAL HEALTH SERVICES</b>	\$425,843.84	381 *	\$1,117.70	6,646	17.4	\$64.08
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$682.41	2	\$341.21	540	270.0	\$1.26
PSYCH REHAB-PRIVATE	\$3,467.47	4	\$866.87	82	20.5	\$42.29
CSTAR - PRIVATE	\$132,107.61	129	\$1,024.09	3,510	27.2	\$37.64
TARGETED CASE MANAGEMENT	\$3,490.56	10	\$349.06	404	40.4	\$8.64
COMMUNITY SUPPORT WAIVER	\$4,992.34	2	\$2,496.17	1,010	505.0	\$4.94
CERT COMM BEHAV HLTH CLINC	\$281,103.45	247	\$1,138.07	1,100	4.5	\$255.55
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>STATE INSTITUTIONS</b>	\$233.28	4 *	\$58.32	27	6.8	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$233.28	4	\$58.32	27	6.8	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>EPSDT SERVICES</b>	\$7,490.82	34 *	\$220.32	53	1.6	\$141.34
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$7,490.82	34	\$220.32	53	1.6	\$141.34
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>MANAGED CARE PREMIUMS</b>	\$6,478,012.42	13,803 *	\$469.32			
<b>TOTAL</b>	<b>\$8,634,527.34</b>	<b>15,048 *</b>	<b>\$573.80</b>			

\* Unduplicated total.

\*\* Recipients are not added to the total.

**TABLE 21  
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY  
MAY 2023**

**ELIGIBILITY CATEGORY: BLIND PENSION  
NUMBER OF ELIGIBLES ENROLLED ON 05/31/23: 2,426**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
<b>NURSING FACILITIES</b>	\$66,245.12	20 *	\$3,312.26	277	13.9	\$239.15
<b>HOSPITALS</b>	\$190,017.30	476 *	\$399.20	5,715	12.0	\$33.25
INPATIENT	\$30,895.49	4	\$7,723.87	51	12.8	\$605.79
OUTPATIENT	\$159,121.81	474	\$335.70	5,664	12.0	\$28.09
<b>DENTAL SERVICES</b>	\$9,628.71	44 *	\$218.83	87	2.0	\$110.67
<b>PHARMACY</b>	\$169,589.85	928 *	\$182.75	11,700	12.6	\$14.49
<b>PART D - COPAYS</b>	\$0.00	0 *	\$0.00	0	0.0	\$0.00
<b>PHYSICIAN RELATED</b>	\$177,269.18	930 *	\$190.61	10,859	11.7	\$16.32
PHYSICIAN	\$3,306.49	26	\$127.17	48	1.8	\$68.89
CLINIC	\$136,686.89	805	\$169.80	9,847	12.2	\$13.88
FAMILY PLANNING	\$154.34	3	\$51.45	2	0.7	\$77.17
X-RAY AND LAB	\$3,108.08	60	\$51.80	443	7.4	\$7.02
NURSE PRACTITIONER	\$176.96	2	\$88.48	3	1.5	\$58.99
PODIATRY	\$3,443.17	63	\$54.65	199	3.2	\$17.30
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$9,330.85	103	\$90.59	149	1.5	\$62.62
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$19,779.95	44	\$449.54	137	3.1	\$144.38
PSYCHOLOGIST SERVICES	\$1,282.45	12	\$106.87	31	2.6	\$41.37
<b>IN-HOME SERVICES</b>	\$1,428,090.07	825 *	\$1,731.02	254,463	308.4	\$5.61
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$1,876.60	4	\$469.15	256	64.0	\$7.33
PERSONAL CARE	\$1,426,213.47	802	\$1,778.32	254,207	317.0	\$5.61
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>REHAB AND SPECIALTY SERVICES</b>	\$54,230.38	323 *	\$167.90	16,219	50.2	\$3.34
AUDIOLOGY SERVICES	\$1,250.92	6	\$208.49	17	2.8	\$73.58
OPTOMETRIC SERVICES	\$2,606.36	33	\$78.98	77	2.3	\$33.85
DURABLE MEDICAL EQUIPMENT	\$23,059.46	227	\$101.58	14,730	64.9	\$1.57
AMBULANCE SERVICES	\$15,740.35	83	\$189.64	1,212	14.6	\$12.99
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$11,036.28	5	\$2,207.26	97	19.4	\$113.78
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$537.01	4	\$134.25	86	21.5	\$6.24
<b>BUY-IN PREMIUMS</b>	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
<b>MENTAL HEALTH SERVICES</b>	\$89,805.08	49 *	\$1,832.76	645	13.2	\$139.23
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$2,583.36	7	\$369.05	299	42.7	\$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$87,221.72	42	\$2,076.71	346	8.2	\$252.09
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>STATE INSTITUTIONS</b>	\$1,183.68	6 *	\$197.28	137	22.8	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$1,183.68	6	\$197.28	137	22.8	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>EPSDT SERVICES</b>	\$2,904.09	15 *	\$193.61	16	1.1	\$181.51
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$2,904.09	15	\$193.61	16	1.1	\$181.51
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>MANAGED CARE PREMIUMS</b>	\$0.00	0 *	\$0.00			
<b>TOTAL</b>	<b>\$2,188,963.46</b>	<b>1,685 *</b>	<b>\$1,299.09</b>			

\* Unduplicated total.

\*\* Recipients are not added to the total.

**TABLE 21  
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY  
MAY 2023**

**ELIGIBILITY CATEGORY: FOSTER CARE  
NUMBER OF ELIGIBLES ENROLLED ON 05/31/23: 23,947**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
<b>NURSING FACILITIES</b>	\$0.00	0 *	\$0.00	0	0.0	\$0.00
<b>HOSPITALS</b>	\$2,246,831.45	856 *	\$2,624.80	3,747	4.4	\$599.63
INPATIENT	\$330,825.69	31	\$10,671.80	214	6.9	\$1,545.91
OUTPATIENT	\$1,916,005.76	839	\$2,283.68	3,533	4.2	\$542.32
<b>DENTAL SERVICES</b>	\$15,335.59	41 *	\$374.04	203	5.0	\$75.54
<b>PHARMACY</b>	\$3,115,918.16	10,274 *	\$303.28	27,453	2.7	\$113.50
<b>PART D - COPAYS</b>	\$4.67	2 *	\$2.34	7	3.5	\$0.67
<b>PHYSICIAN RELATED</b>	\$205,341.34	983 *	\$208.89	3,052	3.1	\$67.28
PHYSICIAN	\$381.56	10	\$38.16	11	1.1	\$34.69
CLINIC	\$102,038.04	241	\$423.39	1,755	7.3	\$58.14
FAMILY PLANNING	\$35,188.39	499	\$70.52	516	1.0	\$68.19
X-RAY AND LAB	\$3,998.76	75	\$53.32	197	2.6	\$20.30
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$25,257.12	133	\$189.90	183	1.4	\$138.02
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$30,623.89	124	\$246.97	296	2.4	\$103.46
PSYCHOLOGIST SERVICES	\$7,853.58	34	\$230.99	94	2.8	\$83.55
<b>IN-HOME SERVICES</b>	\$38,846.81	1 *	\$38,846.81	2,951	2,951.0	\$13.16
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$38,846.81	1	\$38,846.81	2,951	2,951.0	\$13.16
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>REHAB AND SPECIALTY SERVICES</b>	\$97,143.51	27,820 *	\$3.49	31,386	1.1	\$3.10
AUDIOLOGY SERVICES	\$208.09	5	\$41.62	7	1.4	\$29.73
OPTOMETRIC SERVICES	\$8,559.22	55	\$155.62	190	3.5	\$45.05
DURABLE MEDICAL EQUIPMENT	\$57,197.88	49	\$1,167.30	715	14.6	\$80.00
AMBULANCE SERVICES	\$18,722.38	14	\$1,337.31	941	67.2	\$19.90
REHABILITATION CENTER	\$2,382.51	2	\$1,191.26	56	28.0	\$42.54
HOSPICE	\$7,204.32	1	\$7,204.32	48	48.0	\$150.09
NON-EMERGENCY TRANS	\$2,195.46	27,819	\$0.08	29,408	1.1	\$0.07
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$673.65	6	\$112.28	21	3.5	\$32.08
<b>BUY-IN PREMIUMS</b>	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
<b>MENTAL HEALTH SERVICES</b>	\$2,824,281.66	2,082 *	\$1,356.52	76,799	36.9	\$36.77
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$310,976.54	56	\$5,553.15	10,722	191.5	\$29.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$88,984.23	36	\$2,471.78	1,322	36.7	\$67.31
TARGETED CASE MANAGEMENT	\$180,480.96	551	\$327.55	20,889	37.9	\$8.64
COMMUNITY SUPPORT WAIVER	\$316,882.54	101	\$3,137.45	36,423	360.6	\$8.70
CERT COMM BEHAV HLTH CLINC	\$1,926,957.39	1,533	\$1,256.98	7,443	4.9	\$258.90
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>STATE INSTITUTIONS</b>	\$343,773.41	170 *	\$2,022.20	4,803	28.3	\$71.57
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$61,004.89	2	\$30,502.45	51	25.5	\$1,196.17
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$38,845.44	156	\$249.01	4,496	28.8	\$8.64
FSD CASE MANAGEMENT	\$243,923.08	14	\$17,423.08	256	18.3	\$952.82
<b>EPSDT SERVICES</b>	\$1,220,696.92	1,181 *	\$1,033.61	122,216	103.5	\$9.99
EPSDT SCREENINGS	\$131,163.27	57	\$2,301.11	7,801	136.9	\$16.81
EPSDT REFERRAL SERVICES	\$1,089,533.65	1,145	\$951.56	114,415	99.9	\$9.52
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>MANAGED CARE PREMIUMS</b>	\$16,833,658.68	26,268 *	\$640.84			
<b>TOTAL</b>	\$26,941,832.20	28,024 *	\$961.38			

\* Unduplicated total.

\*\* Recipients are not added to the total.

**TABLE 21**  
**MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY**  
**MAY 2023**

**ELIGIBILITY CATEGORY: CHILD WELFARE SERVICES**  
**NUMBER OF ELIGIBLES ENROLLED ON 05/31/23: 237**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
<b>NURSING FACILITIES</b>	\$0.00	0 *	\$0.00	0	0.0	\$0.00
<b>HOSPITALS</b>	\$63,430.22	15 *	\$4,228.68	83	5.5	\$764.22
INPATIENT	\$61,782.10	2	\$30,891.05	53	26.5	\$1,165.70
OUTPATIENT	\$1,648.12	13	\$126.78	30	2.3	\$54.94
<b>DENTAL SERVICES</b>	\$169.60	1 *	\$169.60	1	1.0	\$169.60
<b>PHARMACY</b>	\$14,151.70	118 *	\$119.93	300	2.5	\$47.17
<b>PART D - COPAYS</b>	\$0.00	0 *	\$0.00	0	0.0	\$0.00
<b>PHYSICIAN RELATED</b>	\$2,055.91	17 *	\$120.94	37	2.2	\$55.57
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$688.16	4	\$172.04	9	2.3	\$76.46
FAMILY PLANNING	\$494.15	9	\$54.91	9	1.0	\$54.91
X-RAY AND LAB	\$131.16	2	\$65.58	6	3.0	\$21.86
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$0.00	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$742.44	2	\$371.22	13	6.5	\$57.11
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>IN-HOME SERVICES</b>	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>REHAB AND SPECIALTY SERVICES</b>	\$0.00	0 *	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>BUY-IN PREMIUMS</b>	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
<b>MENTAL HEALTH SERVICES</b>	\$25,851.73	14 *	\$1,846.55	106	7.6	\$243.88
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$14,822.64	1	\$14,822.64	17	17.0	\$871.92
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$423.36	1	\$423.36	49	49.0	\$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$10,605.73	13	\$815.83	40	3.1	\$265.14
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>STATE INSTITUTIONS</b>	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>EPSDT SERVICES</b>	\$2,006.12	3 *	\$668.71	1,244	414.7	\$1.61
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$2,006.12	3	\$668.71	1,244	414.7	\$1.61
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>MANAGED CARE PREMIUMS</b>	\$354,816.57	561 *	\$632.47			
<b>TOTAL</b>	\$462,481.85	589 *	\$785.20			

\* Unduplicated total.

\*\* Recipients are not added to the total.



**TABLE 21  
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY  
MAY 2023**

**ELIGIBILITY CATEGORY: TITLE XIX - HDN  
NUMBER OF ELIGIBLES ENROLLED ON 05/31/23: 14,245**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
<b>NURSING FACILITIES</b>	\$0.00	0 *	\$0.00	0	0.0	\$0.00
<b>HOSPITALS</b>	\$1,616,021.88	1,043 *	\$1,549.40	4,912	4.7	\$328.99
INPATIENT	\$1,466,489.40	65	\$22,561.38	1,264	19.5	\$1,160.20
OUTPATIENT	\$149,532.48	996	\$150.13	3,648	3.7	\$40.99
<b>DENTAL SERVICES</b>	\$5,013.14	25 *	\$200.53	88	3.5	\$56.97
<b>PHARMACY</b>	\$2,937,445.67	8,812 *	\$333.35	29,342	3.3	\$100.11
<b>PART D - COPAYS</b>	\$219.10	36 *	\$6.09	321	8.9	\$0.68
<b>PHYSICIAN RELATED</b>	\$249,735.69	1,094 *	\$228.28	9,505	8.7	\$26.27
PHYSICIAN	\$323.00	3	\$107.67	5	1.7	\$64.60
CLINIC	\$138,670.05	268	\$517.43	7,983	29.8	\$17.37
FAMILY PLANNING	\$52,764.68	631	\$83.62	647	1.0	\$81.55
X-RAY AND LAB	\$3,698.20	71	\$52.09	195	2.8	\$18.97
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$1,421.43	8	\$177.68	17	2.1	\$83.61
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$13,896.11	78	\$178.16	107	1.4	\$129.87
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$28,943.26	115	\$251.68	372	3.2	\$77.80
PSYCHOLOGIST SERVICES	\$10,018.96	30	\$333.97	179	6.0	\$55.97
<b>IN-HOME SERVICES</b>	\$81,326.60	10 *	\$8,132.66	7,356	735.6	\$11.06
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$16,739.92	7	\$2,391.42	2,242	320.3	\$7.47
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$64,586.68	4	\$16,146.67	5,114	1,278.5	\$12.63
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>REHAB AND SPECIALTY SERVICES</b>	\$85,482.48	25,589 *	\$3.34	31,727	1.2	\$2.69
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$3,961.44	31	\$127.79	84	2.7	\$47.16
DURABLE MEDICAL EQUIPMENT	\$38,967.67	39	\$999.17	3,128	80.2	\$12.46
AMBULANCE SERVICES	\$40,043.75	24	\$1,668.49	1,700	70.8	\$23.56
REHABILITATION CENTER	\$1,050.72	1	\$1,050.72	16	16.0	\$65.67
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$1,458.90	25,581	\$0.06	26,799	1.0	\$0.05
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>BUY-IN PREMIUMS</b>	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
<b>MENTAL HEALTH SERVICES</b>	\$8,906,987.97	2,504 *	\$3,557.10	187,405	74.8	\$47.53
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$5,991,859.12	285	\$21,024.07	105,818	371.3	\$56.62
PSYCH REHAB-PRIVATE	\$1,049.05	3	\$349.68	34	11.3	\$30.85
CSTAR - PRIVATE	\$203,220.52	69	\$2,945.22	1,452	21.0	\$139.96
TARGETED CASE MANAGEMENT	\$367,061.76	854	\$429.81	42,484	49.8	\$8.64
COMMUNITY SUPPORT WAIVER	\$255,604.36	81	\$3,155.61	29,595	365.4	\$8.64
CERT COMM BEHAV HLTH CLINC	\$2,088,193.16	1,595	\$1,309.21	8,022	5.0	\$260.31
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>STATE INSTITUTIONS</b>	\$6,631,893.75	612 *	\$10,836.43	21,951	35.9	\$302.12
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$353,441.01	5	\$70,688.20	223	44.6	\$1,584.94
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$94,919.04	248	\$382.74	10,986	44.3	\$8.64
FSD CASE MANAGEMENT	\$6,183,533.70	443	\$13,958.32	10,742	24.3	\$575.64
<b>EPSDT SERVICES</b>	\$716,050.99	838 *	\$854.48	78,728	94.0	\$9.10
EPSDT SCREENINGS	\$109,857.93	73	\$1,504.90	6,300	86.3	\$17.44
EPSDT REFERRAL SERVICES	\$606,193.06	788	\$769.28	72,428	91.9	\$8.37
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>MANAGED CARE PREMIUMS</b>	\$15,409,335.41	24,118 *	\$638.91			
<b>TOTAL</b>	<b>\$36,639,512.68</b>	<b>25,937 *</b>	<b>\$1,412.63</b>			

\* Unduplicated total.

\*\* Recipients are not added to the total.

**TABLE 21  
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY  
MAY 2023**

**ELIGIBILITY CATEGORY: QUALIFIED MEDICARE BENEFICIARY (QMB)**

**NUMBER OF ELIGIBLES ENROLLED ON 05/31/23: 12,965**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
<b>NURSING FACILITIES</b>	\$15,115.45	16 *	\$944.72	423	26.4	\$35.73
<b>HOSPITALS</b>	\$264,984.05	1,185 *	\$223.62	23,959	20.2	\$11.06
INPATIENT	\$25.46	2	\$12.73	1	0.5	\$25.46
OUTPATIENT	\$264,958.59	1,184	\$223.78	23,958	20.2	\$11.06
<b>DENTAL SERVICES</b>	\$28.19	1 *	\$28.19	2	2.0	\$14.10
<b>PHARMACY</b>	\$706.78	7 *	\$100.97	7,156	1,022.3	\$0.10
<b>PART D - COPAYS</b>	\$5,227.90	737 *	\$7.09	4,686	6.4	\$1.12
<b>PHYSICIAN RELATED</b>	\$210,910.49	2,247 *	\$93.86	19,556	8.7	\$10.78
PHYSICIAN	\$4,989.92	36	\$138.61	160	4.4	\$31.19
CLINIC	\$166,707.80	1,865	\$89.39	18,192	9.8	\$9.16
FAMILY PLANNING	\$0.00	0	\$0.00	0	0.0	\$0.00
X-RAY AND LAB	\$2,987.64	73	\$40.93	247	3.4	\$12.10
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$2,921.29	94	\$31.08	165	1.8	\$17.70
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$28,178.08	384	\$73.38	579	1.5	\$48.67
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$3,435.14	86	\$39.94	132	1.5	\$26.02
PSYCHOLOGIST SERVICES	\$1,690.62	23	\$73.51	81	3.5	\$20.87
<b>IN-HOME SERVICES</b>	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>REHAB AND SPECIALTY SERVICES</b>	\$73,919.01	568 *	\$130.14	40,074	70.6	\$1.84
AUDIOLOGY SERVICES	\$134.13	9	\$14.90	17	1.9	\$7.89
OPTOMETRIC SERVICES	\$3,405.18	59	\$57.71	105	1.8	\$32.43
DURABLE MEDICAL EQUIPMENT	\$37,434.41	386	\$96.98	37,836	98.0	\$0.99
AMBULANCE SERVICES	\$32,472.31	143	\$227.08	2,047	14.3	\$15.86
REHABILITATION CENTER	\$267.36	2	\$133.68	54	27.0	\$4.95
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$153.88	4	\$38.47	10	2.5	\$15.39
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$51.74	3	\$17.25	5	1.7	\$10.35
<b>BUY-IN PREMIUMS</b>	\$2,630,915.60	15,552 **	\$169.17			
PART-A	\$12,422.00	26	\$477.77			
PART-B	\$2,618,493.60	15,526	\$168.65			
<b>MENTAL HEALTH SERVICES</b>	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>STATE INSTITUTIONS</b>	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>EPSDT SERVICES</b>	\$149.28	2 *	\$74.64	33	16.5	\$4.52
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$149.28	2	\$74.64	33	16.5	\$4.52
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>MANAGED CARE PREMIUMS</b>	\$0.00	0 *	\$0.00			
<b>TOTAL</b>	<b>\$3,201,956.75</b>	<b>3,192 *</b>	<b>\$1,003.12</b>			

\* Unduplicated total.

\*\* Recipients are not added to the total.

**TABLE 21  
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY  
MAY 2023**

**ELIGIBILITY CATEGORY: DYS - GENERAL REVENUE  
NUMBER OF ELIGIBLES ENROLLED ON 05/31/23: 99**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
<b>NURSING FACILITIES</b>	\$0.00	0 *	\$0.00	0	0.0	\$0.00
<b>HOSPITALS</b>	\$9.49	3 *	\$3.16	5	1.7	\$1.90
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$9.49	3	\$3.16	5	1.7	\$1.90
<b>DENTAL SERVICES</b>	\$0.00	0 *	\$0.00	0	0.0	\$0.00
<b>PHARMACY</b>	\$7,298.65	59 *	\$123.71	202	3.4	\$36.13
<b>PART D - COPAYS</b>	\$0.00	0 *	\$0.00	0	0.0	\$0.00
<b>PHYSICIAN RELATED</b>	\$133.36	1 *	\$133.36	8	8.0	\$16.67
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY PLANNING	\$0.00	0	\$0.00	0	0.0	\$0.00
X-RAY AND LAB	\$133.36	1	\$133.36	8	8.0	\$16.67
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$0.00	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>IN-HOME SERVICES</b>	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>REHAB AND SPECIALTY SERVICES</b>	\$0.00	0 *	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>BUY-IN PREMIUMS</b>	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
<b>MENTAL HEALTH SERVICES</b>	\$1,923.40	5 *	\$384.68	32	6.4	\$60.11
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$588.20	2	\$294.10	27	13.5	\$21.79
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$1,335.20	3	\$445.07	5	1.7	\$267.04
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>STATE INSTITUTIONS</b>	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>EPSDT SERVICES</b>	\$137.95	5 *	\$27.59	5	1.0	\$27.59
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$137.95	5	\$27.59	5	1.0	\$27.59
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>MANAGED CARE PREMIUMS</b>	\$70,345.18	114 *	\$617.06			
<b>TOTAL</b>	<b>\$79,848.03</b>	<b>126 *</b>	<b>\$633.71</b>			

\* Unduplicated total.

\*\* Recipients are not added to the total.



**TABLE 21  
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY  
MAY 2023**

**ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (POVERTY)  
NUMBER OF ELIGIBLES ENROLLED ON 05/31/23: 22,876**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
<b>NURSING FACILITIES</b>	\$0.00	0 *	\$0.00	0	0.0	\$0.00
<b>HOSPITALS</b>	\$431,328.94	1,710 *	\$252.24	7,738	4.5	\$55.74
INPATIENT	\$192,041.76	43	\$4,466.09	131	3.1	\$1,465.97
OUTPATIENT	\$239,287.18	1,681	\$142.35	7,607	4.5	\$31.46
<b>DENTAL SERVICES</b>	\$970.47	5 *	\$194.09	13	2.6	\$74.65
<b>PHARMACY</b>	\$1,085,852.90	6,840 *	\$158.75	18,477	2.7	\$58.77
<b>PART D - COPAYS</b>	\$150.48	56 *	\$2.69	272	4.9	\$0.55
<b>PHYSICIAN RELATED</b>	\$408,123.19	2,226 *	\$183.34	17,538	7.9	\$23.27
PHYSICIAN	\$2,625.13	18	\$145.84	23	1.3	\$114.14
CLINIC	\$126,648.79	607	\$208.65	15,054	24.8	\$8.41
FAMILY PLANNING	\$198,284.08	1,163	\$170.49	1,130	1.0	\$175.47
X-RAY AND LAB	\$22,105.66	199	\$111.08	681	3.4	\$32.46
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$191.57	2	\$95.79	4	2.0	\$47.89
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$19,025.20	98	\$194.13	147	1.5	\$129.42
CASE MANAGEMENT	\$771.92	9	\$85.77	9	1.0	\$85.77
FED QUALIFIED HEALTH CARE	\$37,234.93	293	\$127.08	469	1.6	\$79.39
PSYCHOLOGIST SERVICES	\$1,235.91	11	\$112.36	21	1.9	\$58.85
<b>IN-HOME SERVICES</b>	\$50,169.37	27 *	\$1,858.12	9,105	337.2	\$5.51
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$50,169.37	26	\$1,929.59	9,105	350.2	\$5.51
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>REHAB AND SPECIALTY SERVICES</b>	\$20,973.97	26,146 *	\$0.80	35,808	1.4	\$0.59
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$622.55	5	\$124.51	13	2.6	\$47.89
DURABLE MEDICAL EQUIPMENT	\$705.07	11	\$64.10	238	21.6	\$2.96
AMBULANCE SERVICES	\$17,011.44	20	\$850.57	471	23.5	\$36.12
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$2,362.38	26,141	\$0.09	35,076	1.3	\$0.07
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$272.53	3	\$90.84	10	3.3	\$27.25
<b>BUY-IN PREMIUMS</b>	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
<b>MENTAL HEALTH SERVICES</b>	\$275,382.67	260 *	\$1,059.16	3,767	14.5	\$73.10
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$19,456.89	1	\$19,456.89	238	238.0	\$81.75
PSYCH REHAB-PRIVATE	\$2,615.40	6	\$435.90	105	17.5	\$24.91
CSTAR - PRIVATE	\$83,092.33	72	\$1,154.06	2,587	35.9	\$32.12
TARGETED CASE MANAGEMENT	\$1,615.68	9	\$179.52	187	20.8	\$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$168,602.37	177	\$952.56	650	3.7	\$259.39
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>STATE INSTITUTIONS</b>	\$596.16	4 *	\$149.04	69	17.3	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$596.16	4	\$149.04	69	17.3	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>EPSDT SERVICES</b>	\$4,738.77	24 *	\$197.45	56	2.3	\$84.62
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$4,738.77	24	\$197.45	56	2.3	\$84.62
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>MANAGED CARE PREMIUMS</b>	\$13,441,682.23	27,232 *	\$493.60			
<b>TOTAL</b>	<b>\$15,719,969.15</b>	<b>28,593 *</b>	<b>\$549.78</b>			

\* Unduplicated total.

\*\* Recipients are not added to the total.

**TABLE 21  
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY  
MAY 2023**

**ELIGIBILITY CATEGORY: MO HEALTHNET FOR CHILDREN  
NUMBER OF ELIGIBLES ENROLLED ON 05/31/23: 446,612**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
<b>NURSING FACILITIES</b>	\$10,156.60	2 *	\$5,078.30	5	2.5	\$2,031.32
<b>HOSPITALS</b>	\$13,182,273.29	11,003 *	\$1,198.06	42,102	3.8	\$313.10
INPATIENT	\$10,053,062.50	681	\$14,762.21	7,535	11.1	\$1,334.18
OUTPATIENT	\$3,129,210.79	10,446	\$299.56	34,567	3.3	\$90.53
<b>DENTAL SERVICES</b>	\$15,421.51	55 *	\$280.39	210	3.8	\$73.44
<b>PHARMACY</b>	\$22,273,219.40	91,713 *	\$242.86	185,536	2.0	\$120.05
<b>PART D - COPAYS</b>	\$99.15	30 *	\$3.31	141	4.7	\$0.70
<b>PHYSICIAN RELATED</b>	\$1,379,609.82	8,293 *	\$166.36	21,690	2.6	\$63.61
PHYSICIAN	\$1,878.07	26	\$72.23	32	1.2	\$58.69
CLINIC	\$816,724.46	1,816	\$449.74	12,460	6.9	\$65.55
FAMILY PLANNING	\$371,320.95	4,745	\$78.26	4,955	1.0	\$74.94
X-RAY AND LAB	\$42,635.50	653	\$65.29	2,153	3.3	\$19.80
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$180.25	2	\$90.13	2	1.0	\$90.13
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$41,353.39	206	\$200.74	298	1.5	\$138.77
CASE MANAGEMENT	\$8.56	1	\$8.56	1	1.0	\$8.56
FED QUALIFIED HEALTH CARE	\$100,564.09	1,039	\$96.79	1,708	1.6	\$58.88
PSYCHOLOGIST SERVICES	\$4,944.55	26	\$190.18	81	3.1	\$61.04
<b>IN-HOME SERVICES</b>	\$49,651.12	22 *	\$2,256.87	7,541	342.8	\$6.58
HOME HEALTH SERVICES	\$2,001.90	5	\$400.38	38	7.6	\$52.68
ADULT DAY HEALTH CARE	\$2,807.34	2	\$1,403.67	1,078	539.0	\$2.60
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$25,055.02	15	\$1,670.33	4,898	326.5	\$5.12
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$19,786.86	2	\$9,893.43	1,527	763.5	\$12.96
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>REHAB AND SPECIALTY SERVICES</b>	\$206,575.58	450,955 *	\$0.46	491,366	1.1	\$0.42
AUDIOLOGY SERVICES	\$1,666.65	46	\$36.23	65	1.4	\$25.64
OPTOMETRIC SERVICES	\$7,440.68	50	\$148.81	158	3.2	\$47.09
DURABLE MEDICAL EQUIPMENT	\$73,004.63	103	\$708.78	4,603	44.7	\$15.86
AMBULANCE SERVICES	\$67,788.80	61	\$1,111.29	2,308	37.8	\$29.37
REHABILITATION CENTER	\$1,278.19	2	\$639.10	36	18.0	\$35.51
HOSPICE	\$41,897.27	4	\$10,474.32	174	43.5	\$240.79
NON-EMERGENCY TRANS	\$13,147.34	450,930	\$0.03	484,009	1.1	\$0.03
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$352.02	6	\$58.67	13	2.2	\$27.08
<b>BUY-IN PREMIUMS</b>	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
<b>MENTAL HEALTH SERVICES</b>	\$9,825,692.91	8,390 *	\$1,171.12	251,171	29.9	\$39.12
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$632,567.69	143	\$4,423.55	18,561	129.8	\$34.08
PSYCH REHAB-PRIVATE	\$1,411.78	4	\$352.95	119	29.8	\$11.86
CSTAR - PRIVATE	\$267,212.68	135	\$1,979.35	3,020	22.4	\$88.48
TARGETED CASE MANAGEMENT	\$720,204.48	2,478	\$290.64	83,357	33.6	\$8.64
COMMUNITY SUPPORT WAIVER	\$949,299.15	260	\$3,651.15	117,997	453.8	\$8.05
CERT COMM BEHAV HLTH CLINC	\$7,254,997.13	5,899	\$1,229.87	28,117	4.8	\$258.03
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>STATE INSTITUTIONS</b>	\$184,869.57	615 *	\$300.60	16,509	26.8	\$11.20
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$1,700.21	1	\$1,700.21	1	1.0	\$1,700.21
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$142,119.36	612	\$232.22	16,449	26.9	\$8.64
FSD CASE MANAGEMENT	\$41,050.00	2	\$20,525.00	59	29.5	\$695.76
<b>EPSDT SERVICES</b>	\$5,087,493.58	7,610 *	\$668.53	382,320	50.2	\$13.31
EPSDT SCREENINGS	\$1,625,349.66	699	\$2,325.25	98,153	140.4	\$16.56
EPSDT REFERRAL SERVICES	\$3,462,143.92	7,151	\$484.15	284,167	39.7	\$12.18
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>MANAGED CARE PREMIUMS</b>	\$142,200,599.66	451,723 *	\$314.80			
<b>TOTAL</b>	\$194,415,662.19	457,281 *	\$425.16			

\* Unduplicated total.

\*\* Recipients are not added to the total.

**TABLE 21**  
**MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY**  
**MAY 2023**

**ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY**  
**NUMBER OF ELIGIBLES ENROLLED ON 05/31/23: 84**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
<b>NURSING FACILITIES</b>	\$0.00	0 *	\$0.00	0	0.0	\$0.00
<b>HOSPITALS</b>	\$21,046.67	62 *	\$339.46	437	7.1	\$48.16
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$21,046.67	62	\$339.46	437	7.1	\$48.16
<b>DENTAL SERVICES</b>	\$0.00	0 *	\$0.00	0	0.0	\$0.00
<b>PHARMACY</b>	\$1,743.13	43 *	\$40.54	88	2.1	\$19.81
<b>PART D - COPAYS</b>	\$0.00	0 *	\$0.00	0	0.0	\$0.00
<b>PHYSICIAN RELATED</b>	\$51,126.20	197 *	\$259.52	773	3.9	\$66.14
PHYSICIAN	\$110.72	3	\$36.91	3	1.0	\$36.91
CLINIC	\$6,590.93	58	\$113.64	92	1.6	\$71.64
FAMILY PLANNING	\$280.00	1	\$280.00	1	1.0	\$280.00
X-RAY AND LAB	\$21,188.08	96	\$220.71	486	5.1	\$43.60
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$1,276.15	7	\$182.31	7	1.0	\$182.31
CASE MANAGEMENT	\$749.39	10	\$74.94	10	1.0	\$74.94
FED QUALIFIED HEALTH CARE	\$20,930.93	77	\$271.83	174	2.3	\$120.29
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>IN-HOME SERVICES</b>	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>REHAB AND SPECIALTY SERVICES</b>	\$144.38	216 *	\$0.67	797	3.7	\$0.18
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$144.38	216	\$0.67	797	3.7	\$0.18
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>BUY-IN PREMIUMS</b>	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
<b>MENTAL HEALTH SERVICES</b>	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>STATE INSTITUTIONS</b>	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>EPSDT SERVICES</b>	\$2,627.87	8 *	\$328.48	23	2.9	\$114.26
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$2,627.87	8	\$328.48	23	2.9	\$114.26
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>MANAGED CARE PREMIUMS</b>	\$0.00	0 *	\$0.00			
<b>TOTAL</b>	\$76,688.25	358 *	\$214.21			

\* Unduplicated total.

\*\* Recipients are not added to the total.

**TABLE 21**  
**MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY**  
**MAY 2023**

**ELIGIBILITY CATEGORY: MOCDD**  
**NUMBER OF ELIGIBLES ENROLLED ON 05/31/23: 318**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
<b>NURSING FACILITIES</b>	\$0.00	0 *	\$0.00	0	0.0	\$0.00
<b>HOSPITALS</b>	\$21,914.55	42 *	\$521.78	263	6.3	\$83.33
INPATIENT	\$8,918.19	3	\$2,972.73	11	3.7	\$810.74
OUTPATIENT	\$12,996.36	40	\$324.91	252	6.3	\$51.57
<b>DENTAL SERVICES</b>	\$1,450.76	10 *	\$145.08	45	4.5	\$32.24
<b>PHARMACY</b>	\$122,066.35	199 *	\$613.40	875	4.4	\$139.50
<b>PART D - COPAYS</b>	\$0.00	0 *	\$0.00	0	0.0	\$0.00
<b>PHYSICIAN RELATED</b>	\$6,334.38	50 *	\$126.69	-18	0.0	\$0.00
PHYSICIAN	\$455.76	3	\$151.92	5	1.7	\$91.15
CLINIC	\$2,241.32	35	\$64.04	-61	0.0	\$0.00
FAMILY PLANNING	\$29.15	2	\$14.58	2	1.0	\$14.58
X-RAY AND LAB	\$69.06	3	\$23.02	8	2.7	\$8.63
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$951.21	8	\$118.90	10	1.3	\$95.12
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$2,510.68	1	\$2,510.68	17	17.0	\$147.69
PSYCHOLOGIST SERVICES	\$77.20	1	\$77.20	1	1.0	\$77.20
<b>IN-HOME SERVICES</b>	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>REHAB AND SPECIALTY SERVICES</b>	\$58,247.66	321 *	\$181.46	881	2.7	\$66.12
AUDIOLOGY SERVICES	\$1.60	1	\$1.60	1	1.0	\$1.60
OPTOMETRIC SERVICES	\$109.84	2	\$54.92	3	1.5	\$36.61
DURABLE MEDICAL EQUIPMENT	\$51,795.34	50	\$1,035.91	208	4.2	\$249.02
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$1,048.64	1	\$1,048.64	33	33.0	\$31.78
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$5,292.24	318	\$16.64	636	2.0	\$8.32
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>BUY-IN PREMIUMS</b>	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
<b>MENTAL HEALTH SERVICES</b>	\$603,164.96	290 *	\$2,079.88	73,456	253.3	\$8.21
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$514,731.27	241	\$2,135.81	62,745	260.3	\$8.20
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$68,333.76	179	\$381.75	7,909	44.2	\$8.64
COMMUNITY SUPPORT WAIVER	\$18,261.60	5	\$3,652.32	2,794	558.8	\$6.54
CERT COMM BEHAV HLTH CLINC	\$1,838.33	4	\$459.58	8	2.0	\$229.79
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>STATE INSTITUTIONS</b>	\$34,862.40	103 *	\$338.47	4,035	39.2	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$34,862.40	103	\$338.47	4,035	39.2	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>EPSDT SERVICES</b>	\$1,006,950.95	251 *	\$4,011.76	120,562	480.3	\$8.35
EPSDT SCREENINGS	\$8,172.01	8	\$1,021.50	527	65.9	\$15.51
EPSDT REFERRAL SERVICES	\$998,778.94	249	\$4,011.16	120,035	482.1	\$8.32
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>MANAGED CARE PREMIUMS</b>	\$0.00	0 *	\$0.00			
<b>TOTAL</b>	<b>\$1,854,992.01</b>	<b>334 *</b>	<b>\$5,553.87</b>			

\* Unduplicated total.

\*\* Recipients are not added to the total.

**TABLE 21  
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY  
MAY 2023**

**ELIGIBILITY CATEGORY: MO HEALTHNET FOR KIDS (SCHIP)  
NUMBER OF ELIGIBLES ENROLLED ON 05/31/23: 28,848**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
<b>NURSING FACILITIES</b>	\$0.00	0 *	\$0.00	0	0.0	\$0.00
<b>HOSPITALS</b>	\$252,689.07	535 *	\$472.32	2,332	4.4	\$108.36
INPATIENT	\$84,682.61	7	\$12,097.52	37	5.3	\$2,288.72
OUTPATIENT	\$168,006.46	529	\$317.59	2,295	4.3	\$73.21
<b>DENTAL SERVICES</b>	\$439.20	2 *	\$219.60	8	4.0	\$54.90
<b>PHARMACY</b>	\$2,476,057.03	6,788 *	\$364.77	13,817	2.0	\$179.20
<b>PART D - COPAYS</b>	\$0.00	0 *	\$0.00	0	0.0	\$0.00
<b>PHYSICIAN RELATED</b>	\$61,769.79	621 *	\$99.47	1,093	1.8	\$56.51
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$10,586.17	55	\$192.48	445	8.1	\$23.79
FAMILY PLANNING	\$47,540.50	526	\$90.38	569	1.1	\$83.55
X-RAY AND LAB	\$910.86	19	\$47.94	32	1.7	\$28.46
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$1,300.49	6	\$216.75	8	1.3	\$162.56
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$1,431.77	26	\$55.07	39	1.5	\$36.71
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>IN-HOME SERVICES</b>	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>REHAB AND SPECIALTY SERVICES</b>	\$9,322.83	366 *	\$25.47	669	1.8	\$13.94
AUDIOLOGY SERVICES	\$53.12	1	\$53.12	3	3.0	\$17.71
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$8,396.03	6	\$1,399.34	263	43.8	\$31.92
AMBULANCE SERVICES	\$869.75	1	\$869.75	26	26.0	\$33.45
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$3.93	358	\$0.01	377	1.0	\$0.01
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>BUY-IN PREMIUMS</b>	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
<b>MENTAL HEALTH SERVICES</b>	\$605,709.62	615 *	\$984.89	17,215	28.0	\$35.18
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$22,249.84	12	\$1,854.15	760	63.3	\$29.28
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$10,754.18	7	\$1,536.31	131	18.7	\$82.09
TARGETED CASE MANAGEMENT	\$64,964.16	225	\$288.73	7,519	33.4	\$8.64
COMMUNITY SUPPORT WAIVER	\$53,715.84	19	\$2,827.15	7,035	370.3	\$7.64
CERT COMM BEHAV HLTH CLINC	\$454,025.60	391	\$1,161.19	1,770	4.5	\$256.51
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>STATE INSTITUTIONS</b>	\$11,664.00	59 *	\$197.69	1,350	22.9	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$11,664.00	59	\$197.69	1,350	22.9	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>EPSDT SERVICES</b>	\$463,252.95	525 *	\$882.39	30,012	57.2	\$15.44
EPSDT SCREENINGS	\$185,336.17	49	\$3,782.37	12,195	248.9	\$15.20
EPSDT REFERRAL SERVICES	\$277,916.78	491	\$566.02	17,817	36.3	\$15.60
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>MANAGED CARE PREMIUMS</b>	\$8,930,828.78	29,580 *	\$301.92			
<b>TOTAL</b>	<b>\$12,811,733.27</b>	<b>29,743 *</b>	<b>\$430.75</b>			

\* Unduplicated total.

\*\* Recipients are not added to the total.



**TABLE 21  
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY  
MAY 2023**

**ELIGIBILITY CATEGORY: TICKET TO WORK - PREMIUM  
NUMBER OF ELIGIBLES ENROLLED ON 05/31/23: 1,586**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
<b>NURSING FACILITIES</b>	\$0.00	0 *	\$0.00	0	0.0	\$0.00
<b>HOSPITALS</b>	\$483,118.42	465 *	\$1,038.96	5,124	11.0	\$94.29
INPATIENT	\$193,469.05	17	\$11,380.53	138	8.1	\$1,401.95
OUTPATIENT	\$289,649.37	462	\$626.95	4,986	10.8	\$58.09
<b>DENTAL SERVICES</b>	\$9,888.11	40 *	\$247.20	91	2.3	\$108.66
<b>PHARMACY</b>	\$403,660.53	426 *	\$947.56	3,893	9.1	\$103.69
<b>PART D - COPAYS</b>	\$2,348.82	300 *	\$7.83	2,228	7.4	\$1.05
<b>PHYSICIAN RELATED</b>	\$191,869.13	832 *	\$230.61	7,192	8.6	\$26.68
PHYSICIAN	\$746.74	12	\$62.23	18	1.5	\$41.49
CLINIC	\$123,121.95	698	\$176.39	6,261	9.0	\$19.66
FAMILY PLANNING	\$2,933.84	11	\$266.71	16	1.5	\$183.37
X-RAY AND LAB	\$12,360.36	76	\$162.64	324	4.3	\$38.15
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$2,337.22	31	\$75.39	51	1.6	\$45.83
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$13,156.22	109	\$120.70	153	1.4	\$85.99
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$33,249.97	110	\$302.27	228	2.1	\$145.83
PSYCHOLOGIST SERVICES	\$3,962.83	36	\$110.08	141	3.9	\$28.11
<b>IN-HOME SERVICES</b>	\$203,994.00	113 *	\$1,805.26	38,026	336.5	\$5.36
HOME HEALTH SERVICES	\$751.14	1	\$751.14	6	6.0	\$125.19
ADULT DAY HEALTH CARE	\$323.16	1	\$323.16	125	125.0	\$2.59
AGED AND DISABLED WAIVER	\$2,337.92	3	\$779.31	328	109.3	\$7.13
PERSONAL CARE	\$181,941.54	110	\$1,654.01	33,705	306.4	\$5.40
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$18,640.24	12	\$1,553.35	3,862	321.8	\$4.83
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>REHAB AND SPECIALTY SERVICES</b>	\$86,892.75	2,224 *	\$39.07	22,166	10.0	\$3.92
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$3,803.14	39	\$97.52	88	2.3	\$43.22
DURABLE MEDICAL EQUIPMENT	\$31,271.65	143	\$218.68	17,228	120.5	\$1.82
AMBULANCE SERVICES	\$8,658.36	25	\$346.33	294	11.8	\$29.45
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$5,717.26	1	\$5,717.26	25	25.0	\$228.69
NON-EMERGENCY TRANS	\$37,177.34	2,220	\$16.75	4,522	2.0	\$8.22
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$265.00	4	\$66.25	9	2.3	\$29.44
<b>BUY-IN PREMIUMS</b>	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
<b>MENTAL HEALTH SERVICES</b>	\$3,209,653.74	565 *	\$5,680.80	97,026	171.7	\$33.08
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$2,582,461.35	214	\$12,067.58	54,356	254.0	\$47.51
PSYCH REHAB-PRIVATE	\$40,300.36	13	\$3,100.03	585	45.0	\$68.89
CSTAR - PRIVATE	\$103.24	3	\$34.41	4	1.3	\$25.81
TARGETED CASE MANAGEMENT	\$130,515.84	340	\$383.87	15,106	44.4	\$8.64
COMMUNITY SUPPORT WAIVER	\$261,677.19	79	\$3,312.37	26,214	331.8	\$9.98
CERT COMM BEHAV HLTH CLINC	\$194,595.76	184	\$1,057.59	761	4.1	\$255.71
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>STATE INSTITUTIONS</b>	\$14,402.88	60 *	\$240.05	1,667	27.8	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$14,402.88	60	\$240.05	1,667	27.8	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>EPSDT SERVICES</b>	\$1,894.66	10 *	\$189.47	24	2.4	\$78.94
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$1,894.66	10	\$189.47	24	2.4	\$78.94
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>MANAGED CARE PREMIUMS</b>	\$0.00	0 *	\$0.00			
<b>TOTAL</b>	\$4,607,723.04	2,281 *	\$2,020.05			

\* Unduplicated total.

\*\* Recipients are not added to the total.

**TABLE 21  
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY  
MAY 2023**

**ELIGIBILITY CATEGORY: TICKET TO WORK - NON-PREMIUM  
NUMBER OF ELIGIBLES ENROLLED ON 05/31/23: 381**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
<b>NURSING FACILITIES</b>	\$0.00	0 *	\$0.00	0	0.0	\$0.00
<b>HOSPITALS</b>	\$98,189.17	108 *	\$909.16	1,644	15.2	\$59.73
INPATIENT	\$11,803.90	1	\$11,803.90	5	5.0	\$2,360.78
OUTPATIENT	\$86,385.27	108	\$799.86	1,639	15.2	\$52.71
<b>DENTAL SERVICES</b>	\$1,607.00	10 *	\$160.70	19	1.9	\$84.58
<b>PHARMACY</b>	\$108,223.86	132 *	\$819.88	1,277	9.7	\$84.75
<b>PART D - COPAYS</b>	\$213.90	49 *	\$4.37	435	8.9	\$0.49
<b>PHYSICIAN RELATED</b>	\$42,338.87	184 *	\$230.10	1,998	10.9	\$21.19
PHYSICIAN	\$225.63	2	\$112.82	3	1.5	\$75.21
CLINIC	\$33,730.79	151	\$223.38	1,863	12.3	\$18.11
FAMILY PLANNING	\$52.42	1	\$52.42	1	1.0	\$52.42
X-RAY AND LAB	\$1,552.31	16	\$97.02	38	2.4	\$40.85
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$164.97	7	\$23.57	8	1.1	\$20.62
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$4,204.98	29	\$145.00	40	1.4	\$105.12
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$2,143.89	15	\$142.93	37	2.5	\$57.94
PSYCHOLOGIST SERVICES	\$263.88	4	\$65.97	8	2.0	\$32.99
<b>IN-HOME SERVICES</b>	\$58,812.32	36 *	\$1,633.68	10,327	286.9	\$5.70
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$2,202.72	1	\$2,202.72	706	706.0	\$3.12
AGED AND DISABLED WAIVER	\$1,754.90	2	\$877.45	230	115.0	\$7.63
PERSONAL CARE	\$54,854.70	34	\$1,613.37	9,391	276.2	\$5.84
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>REHAB AND SPECIALTY SERVICES</b>	\$7,724.92	51 *	\$151.47	4,263	83.6	\$1.81
AUDIOLOGY SERVICES	\$42.71	2	\$21.36	3	1.5	\$14.24
OPTOMETRIC SERVICES	\$1,321.53	11	\$120.14	27	2.5	\$48.95
DURABLE MEDICAL EQUIPMENT	\$4,811.48	34	\$141.51	4,160	122.4	\$1.16
AMBULANCE SERVICES	\$1,325.34	8	\$165.67	62	7.8	\$21.38
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$223.86	3	\$74.62	11	3.7	\$20.35
<b>BUY-IN PREMIUMS</b>	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
<b>MENTAL HEALTH SERVICES</b>	\$1,495,580.57	179 *	\$8,355.20	47,029	262.7	\$31.80
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$1,302,107.13	100	\$13,021.07	32,446	324.5	\$40.13
PSYCH REHAB-PRIVATE	\$2,141.28	3	\$713.76	119	39.7	\$17.99
CSTAR - PRIVATE	\$327.21	1	\$327.21	31	31.0	\$10.56
TARGETED CASE MANAGEMENT	\$50,725.44	120	\$422.71	5,871	48.9	\$8.64
COMMUNITY SUPPORT WAIVER	\$73,238.14	18	\$4,068.79	8,318	462.1	\$8.80
CERT COMM BEHAV HLTH CLINC	\$67,041.37	40	\$1,676.03	244	6.1	\$274.76
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>STATE INSTITUTIONS</b>	\$5,944.32	22 *	\$270.20	688	31.3	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$5,944.32	22	\$270.20	688	31.3	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>EPSDT SERVICES</b>	\$0.00	0 *	\$0.00	0	0.0	\$0.00
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>MANAGED CARE PREMIUMS</b>	\$0.00	0 *	\$0.00			
<b>TOTAL</b>	<b>\$1,818,634.93</b>	<b>326 *</b>	<b>\$5,578.63</b>			

\* Unduplicated total.

\*\* Recipients are not added to the total.

**TABLE 21  
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY  
MAY 2023**

**ELIGIBILITY CATEGORY: WOMEN WITH BREAST OR CERVICAL CANCER (BCCT)**

**NUMBER OF ELIGIBLES ENROLLED ON 05/31/23: 2,228**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
<b>NURSING FACILITIES</b>	\$9,554.16	1 *	\$9,554.16	5	5.0	\$1,910.83
<b>HOSPITALS</b>	\$1,191,835.68	732 *	\$1,628.19	9,544	13.0	\$124.88
INPATIENT	\$291,945.73	24	\$12,164.41	258	10.8	\$1,131.57
OUTPATIENT	\$899,889.95	730	\$1,232.73	9,286	12.7	\$96.91
<b>DENTAL SERVICES</b>	\$4,448.41	22 *	\$202.20	43	2.0	\$103.45
<b>PHARMACY</b>	\$1,283,884.99	1,015 *	\$1,264.91	5,989	5.9	\$214.37
<b>PART D - COPAYS</b>	\$367.77	110 *	\$3.34	763	6.9	\$0.48
<b>PHYSICIAN RELATED</b>	\$471,862.02	1,130 *	\$417.58	20,010	17.7	\$23.58
PHYSICIAN	\$2,281.18	10	\$228.12	24	2.4	\$95.05
CLINIC	\$345,405.24	955	\$361.68	18,365	19.2	\$18.81
FAMILY PLANNING	\$3,161.34	11	\$287.39	15	1.4	\$210.76
X-RAY AND LAB	\$35,374.43	226	\$156.52	920	4.1	\$38.45
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$1,193.26	15	\$79.55	21	1.4	\$56.82
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$21,568.39	112	\$192.57	149	1.3	\$144.75
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$60,646.40	170	\$356.74	495	2.9	\$122.52
PSYCHOLOGIST SERVICES	\$2,231.78	11	\$202.89	21	1.9	\$106.28
<b>IN-HOME SERVICES</b>	\$310,116.05	160 *	\$1,938.23	60,096	375.6	\$5.16
HOME HEALTH SERVICES	\$125.19	1	\$125.19	1	1.0	\$125.19
ADULT DAY HEALTH CARE	\$11,445.00	2	\$5,722.50	1,500	750.0	\$7.63
AGED AND DISABLED WAIVER	\$6,375.55	9	\$708.39	881	97.9	\$7.24
PERSONAL CARE	\$290,213.35	154	\$1,884.50	57,261	371.8	\$5.07
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$1,956.96	2	\$978.48	453	226.5	\$4.32
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>REHAB AND SPECIALTY SERVICES</b>	\$39,310.95	2,238 *	\$17.57	6,363	2.8	\$6.18
AUDIOLOGY SERVICES	\$65.25	2	\$32.63	2	1.0	\$32.63
OPTOMETRIC SERVICES	\$7,356.80	52	\$141.48	148	2.9	\$49.71
DURABLE MEDICAL EQUIPMENT	\$15,478.75	78	\$198.45	1,285	16.5	\$12.05
AMBULANCE SERVICES	\$13,359.47	29	\$460.67	493	17.0	\$27.10
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$2,702.78	2,237	\$1.21	4,420	2.0	\$0.61
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$347.90	4	\$86.98	15	3.8	\$23.19
<b>BUY-IN PREMIUMS</b>	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
<b>MENTAL HEALTH SERVICES</b>	\$44,560.27	55 *	\$810.19	506	9.2	\$88.06
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$6,251.63	3	\$2,083.88	282	94.0	\$22.17
CSTAR - PRIVATE	\$1,068.31	5	\$213.66	79	15.8	\$13.52
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$37,240.33	47	\$792.35	145	3.1	\$256.83
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>STATE INSTITUTIONS</b>	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>EPSDT SERVICES</b>	\$1,823.35	7 *	\$260.48	11	1.6	\$165.76
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$1,823.35	7	\$260.48	11	1.6	\$165.76
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>MANAGED CARE PREMIUMS</b>	\$0.00	0 *	\$0.00			
<b>TOTAL</b>	<b>\$3,357,763.65</b>	<b>2,290 *</b>	<b>\$1,466.27</b>			

\* Unduplicated total.

\*\* Recipients are not added to the total.



**TABLE 21**  
**MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY**  
**MAY 2023**

**ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY FOR KIDS**  
**NUMBER OF ELIGIBLES ENROLLED ON 05/31/23: 118**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
<b>NURSING FACILITIES</b>	\$0.00	0 *	\$0.00	0	0.0	\$0.00
<b>HOSPITALS</b>	\$605,912.21	47 *	\$12,891.75	457	9.7	\$1,325.85
INPATIENT	\$573,526.36	17	\$33,736.84	203	11.9	\$2,825.25
OUTPATIENT	\$32,385.85	37	\$875.29	254	6.9	\$127.50
<b>DENTAL SERVICES</b>	\$150.69	1 *	\$150.69	3	3.0	\$50.23
<b>PHARMACY</b>	\$7,812.65	47 *	\$166.23	106	2.3	\$73.70
<b>PART D - COPAYS</b>	\$0.00	0 *	\$0.00	0	0.0	\$0.00
<b>PHYSICIAN RELATED</b>	\$79,871.71	98 *	\$815.02	1,896	19.3	\$42.13
PHYSICIAN	\$23.21	1	\$23.21	1	1.0	\$23.21
CLINIC	\$38,347.32	46	\$833.64	1,600	34.8	\$23.97
FAMILY PLANNING	\$120.01	3	\$40.00	3	1.0	\$40.00
X-RAY AND LAB	\$284.42	6	\$47.40	11	1.8	\$25.86
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$213.00	1	\$213.00	1	1.0	\$213.00
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$40,586.02	46	\$882.30	275	6.0	\$147.59
PSYCHOLOGIST SERVICES	\$297.73	1	\$297.73	5	5.0	\$59.55
<b>IN-HOME SERVICES</b>	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>REHAB AND SPECIALTY SERVICES</b>	\$12,169.25	337 *	\$36.11	1,021	3.0	\$11.92
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$132.35	1	\$132.35	2	2.0	\$66.18
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$11,828.55	8	\$1,478.57	205	25.6	\$57.70
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$208.35	332	\$0.63	814	2.5	\$0.26
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>BUY-IN PREMIUMS</b>	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
<b>MENTAL HEALTH SERVICES</b>	\$19,659.78	33 *	\$595.75	74	2.2	\$265.67
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$19,659.78	33	\$595.75	74	2.2	\$265.67
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>STATE INSTITUTIONS</b>	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>EPSDT SERVICES</b>	\$17,097.68	71 *	\$240.81	147	2.1	\$116.31
EPSDT SCREENINGS	\$3,667.09	17	\$215.71	16	0.9	\$229.19
EPSDT REFERRAL SERVICES	\$13,430.59	62	\$216.62	131	2.1	\$102.52
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>MANAGED CARE PREMIUMS</b>	\$0.00	0 *	\$0.00			
<b>TOTAL</b>	<b>\$742,673.97</b>	<b>459 *</b>	<b>\$1,618.03</b>			

\* Unduplicated total.

\*\* Recipients are not added to the total.

**TABLE 21  
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY  
MAY 2023**

**ELIGIBILITY CATEGORY: INDEPENDENT FOSTER CARE CHILDREN AGE 18-26  
NUMBER OF ELIGIBLES ENROLLED ON 05/31/23: 2,806**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
<b>NURSING FACILITIES</b>	\$0.00	0 *	\$0.00	0	0.0	\$0.00
<b>HOSPITALS</b>	\$341,170.08	289 *	\$1,180.52	2,146	7.4	\$158.98
INPATIENT	\$217,211.91	17	\$12,777.17	160	9.4	\$1,357.57
OUTPATIENT	\$123,958.17	286	\$433.42	1,986	6.9	\$62.42
<b>DENTAL SERVICES</b>	\$5,077.99	18 *	\$282.11	47	2.6	\$108.04
<b>PHARMACY</b>	\$472,835.96	613 *	\$771.35	2,136	3.5	\$221.37
<b>PART D - COPAYS</b>	\$48.02	17 *	\$2.82	103	6.1	\$0.47
<b>PHYSICIAN RELATED</b>	\$136,248.25	387 *	\$352.06	3,070	7.9	\$44.38
PHYSICIAN	\$527.96	5	\$105.59	7	1.4	\$75.42
CLINIC	\$86,040.37	243	\$354.08	2,435	10.0	\$35.33
FAMILY PLANNING	\$9,830.62	77	\$127.67	185	2.4	\$53.14
X-RAY AND LAB	\$4,934.84	59	\$83.64	206	3.5	\$23.96
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$242.58	1	\$242.58	2	2.0	\$121.29
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$9,925.84	50	\$198.52	71	1.4	\$139.80
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$22,748.02	55	\$413.60	140	2.6	\$162.49
PSYCHOLOGIST SERVICES	\$1,998.02	14	\$142.72	24	1.7	\$83.25
<b>IN-HOME SERVICES</b>	\$5,848.59	4 *	\$1,462.15	1,075	268.8	\$5.44
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$5,848.59	4	\$1,462.15	1,075	268.8	\$5.44
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>REHAB AND SPECIALTY SERVICES</b>	\$18,293.28	1,656 *	\$11.05	3,009	1.8	\$6.08
AUDIOLOGY SERVICES	\$46.38	1	\$46.38	2	2.0	\$23.19
OPTOMETRIC SERVICES	\$2,348.04	14	\$167.72	52	3.7	\$45.15
DURABLE MEDICAL EQUIPMENT	\$790.85	8	\$98.86	98	12.3	\$8.07
AMBULANCE SERVICES	\$14,532.27	32	\$454.13	493	15.4	\$29.48
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$575.74	1,617	\$0.36	2,364	1.5	\$0.24
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>BUY-IN PREMIUMS</b>	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
<b>MENTAL HEALTH SERVICES</b>	\$2,498,691.71	242 *	\$10,325.17	51,063	211.0	\$48.93
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$2,190,354.09	98	\$22,350.55	39,796	406.1	\$55.04
PSYCH REHAB-PRIVATE	\$38,193.39	5	\$7,638.68	354	70.8	\$107.89
CSTAR - PRIVATE	\$17,131.88	15	\$1,142.13	208	13.9	\$82.36
TARGETED CASE MANAGEMENT	\$58,527.36	104	\$562.76	6,774	65.1	\$8.64
COMMUNITY SUPPORT WAIVER	\$29,671.92	8	\$3,708.99	3,313	414.1	\$8.96
CERT COMM BEHAV HLTH CLINC	\$164,813.07	126	\$1,308.04	618	4.9	\$266.69
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>STATE INSTITUTIONS</b>	\$35,649.33	23 *	\$1,549.97	1,032	44.9	\$34.54
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$27,000.69	1	\$27,000.69	31	31.0	\$870.99
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$8,648.64	22	\$393.12	1,001	45.5	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>EPSDT SERVICES</b>	\$20,821.21	26 *	\$800.82	8,946	344.1	\$2.33
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$20,821.21	26	\$800.82	8,946	344.1	\$2.33
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>MANAGED CARE PREMIUMS</b>	\$885,063.35	1,387 *	\$638.11			
<b>TOTAL</b>	<b>\$4,419,747.77</b>	<b>2,105 *</b>	<b>\$2,099.64</b>			

\* Unduplicated total.

\*\* Recipients are not added to the total.

**TABLE 21  
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY  
MAY 2023**

**ELIGIBILITY CATEGORY: SHOW ME HEALTHY BABIES  
NUMBER OF ELIGIBLES ENROLLED ON 05/31/23: 6,306**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
<b>NURSING FACILITIES</b>	\$0.00	0 *	\$0.00	0	0.0	\$0.00
<b>HOSPITALS</b>	\$417,894.91	346 *	\$1,207.79	1,519	4.4	\$275.11
INPATIENT	\$364,640.93	22	\$16,574.59	263	12.0	\$1,386.47
OUTPATIENT	\$53,253.98	329	\$161.87	1,256	3.8	\$42.40
<b>DENTAL SERVICES</b>	\$0.00	0 *	\$0.00	0	0.0	\$0.00
<b>PHARMACY</b>	\$84,206.90	1,036 *	\$81.28	2,169	2.1	\$38.82
<b>PART D - COPAYS</b>	\$0.00	1 *	\$0.00	2	2.0	\$0.00
<b>PHYSICIAN RELATED</b>	\$169,390.11	618 *	\$274.09	2,324	3.8	\$72.89
PHYSICIAN	\$1,336.04	8	\$167.01	10	1.3	\$133.60
CLINIC	\$49,328.34	127	\$388.41	1,206	9.5	\$40.90
FAMILY PLANNING	\$50,516.70	169	\$298.92	167	1.0	\$302.50
X-RAY AND LAB	\$19,861.76	76	\$261.34	390	5.1	\$50.93
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$1,397.05	7	\$199.58	8	1.1	\$174.63
CASE MANAGEMENT	\$3,176.50	19	\$167.18	22	1.2	\$144.39
FED QUALIFIED HEALTH CARE	\$43,773.72	294	\$148.89	521	1.8	\$84.02
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>IN-HOME SERVICES</b>	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>REHAB AND SPECIALTY SERVICES</b>	\$1,857.14	3,376 *	\$0.55	4,558	1.3	\$0.41
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$1,563.50	2	\$781.75	42	21.0	\$37.23
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$293.64	3,375	\$0.09	4,516	1.3	\$0.07
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>BUY-IN PREMIUMS</b>	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
<b>MENTAL HEALTH SERVICES</b>	\$4,613.93	9 *	\$512.66	119	13.2	\$38.77
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$875.66	5	\$175.13	79	15.8	\$11.08
TARGETED CASE MANAGEMENT	\$233.28	1	\$233.28	27	27.0	\$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$3,504.99	3	\$1,168.33	13	4.3	\$269.61
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>STATE INSTITUTIONS</b>	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>EPSDT SERVICES</b>	\$5,381.12	24 *	\$224.21	66	2.8	\$81.53
EPSDT SCREENINGS	\$984.84	7	\$140.69	9	1.3	\$109.43
EPSDT REFERRAL SERVICES	\$4,396.28	21	\$209.35	57	2.7	\$77.13
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>MANAGED CARE PREMIUMS</b>	\$2,023,212.93	4,857 *	\$416.56			
<b>TOTAL</b>	\$2,706,557.04	5,133 *	\$527.29			

\* Unduplicated total.

\*\* Recipients are not added to the total.

**TABLE 21  
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY  
MAY 2023**

**ELIGIBILITY CATEGORY: ADULT EXPANSION**

**NUMBER OF ELIGIBLES ENROLLED ON 05/31/23: 351,849**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
<b>NURSING FACILITIES</b>	\$1,053,841.33	173 *	\$6,091.57	533	3.1	\$1,977.19
<b>HOSPITALS</b>	\$31,946,438.64	24,078 *	\$1,326.79	161,906	6.7	\$197.31
INPATIENT	\$21,551,650.40	1,706	\$12,632.85	17,194	10.1	\$1,253.44
OUTPATIENT	\$10,394,788.24	23,322	\$445.71	144,712	6.2	\$71.83
<b>DENTAL SERVICES</b>	\$33,717.10	162 *	\$208.13	253	1.6	\$133.27
<b>PHARMACY</b>	\$59,627,161.96	107,760 *	\$553.33	447,490	4.2	\$133.25
<b>PART D - COPAYS</b>	\$2,881.38	736 *	\$3.91	4,708	6.4	\$0.61
<b>PHYSICIAN RELATED</b>	\$5,573,673.79	22,289 *	\$250.06	155,262	7.0	\$35.90
PHYSICIAN	\$18,986.25	65	\$292.10	171	2.6	\$111.03
CLINIC	\$3,207,741.57	8,034	\$399.27	121,168	15.1	\$26.47
FAMILY PLANNING	\$625,958.33	7,069	\$88.55	7,129	1.0	\$87.80
X-RAY AND LAB	\$139,318.22	1,492	\$93.38	4,303	2.9	\$32.38
NURSE PRACTITIONER	\$44.92	2	\$22.46	2	1.0	\$22.46
PODIATRY	\$11,000.40	72	\$152.78	135	1.9	\$81.48
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$107,845.59	558	\$193.27	793	1.4	\$136.00
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$1,453,636.21	6,386	\$227.63	21,418	3.4	\$67.87
PSYCHOLOGIST SERVICES	\$9,142.30	68	\$134.45	143	2.1	\$63.93
<b>IN-HOME SERVICES</b>	\$2,340,584.15	1,553 *	\$1,507.14	475,338	306.1	\$4.92
HOME HEALTH SERVICES	\$7,136.44	11	\$648.77	177	16.1	\$40.32
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$2,333,447.71	1,505	\$1,550.46	475,161	315.7	\$4.91
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>REHAB AND SPECIALTY SERVICES</b>	\$906,363.81	335,895 *	\$2.70	414,347	1.2	\$2.19
AUDIOLOGY SERVICES	\$414.41	11	\$37.67	17	1.5	\$24.38
OPTOMETRIC SERVICES	\$10,128.96	82	\$123.52	196	2.4	\$51.68
DURABLE MEDICAL EQUIPMENT	\$102,537.46	160	\$640.86	2,755	17.2	\$37.22
AMBULANCE SERVICES	\$709,069.85	959	\$739.38	24,447	25.5	\$29.00
REHABILITATION CENTER	\$463.37	1	\$463.37	83	83.0	\$5.58
HOSPICE	\$54,993.31	16	\$3,437.08	300	18.8	\$183.31
NON-EMERGENCY TRANS	\$27,955.38	335,743	\$0.08	386,524	1.1	\$0.07
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$801.07	10	\$80.11	25	2.5	\$32.04
<b>BUY-IN PREMIUMS</b>	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
<b>MENTAL HEALTH SERVICES</b>	\$11,620,240.17	10,677 *	\$1,088.34	147,710	13.8	\$78.67
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$10,616.77	11	\$965.16	419	38.1	\$25.34
PSYCH REHAB-PRIVATE	\$378,218.76	157	\$2,409.04	5,379	34.3	\$70.31
CSTAR - PRIVATE	\$3,159,477.28	3,635	\$869.18	98,331	27.0	\$32.13
TARGETED CASE MANAGEMENT	\$78,857.28	285	\$276.69	9,127	32.0	\$8.64
COMMUNITY SUPPORT WAIVER	\$39,331.33	13	\$3,025.49	4,042	310.9	\$9.73
CERT COMM BEHAV HLTH CLINC	\$7,953,738.75	6,834	\$1,163.85	30,412	4.5	\$261.53
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>STATE INSTITUTIONS</b>	\$18,930.24	73 *	\$259.32	2,191	30.0	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$18,930.24	73	\$259.32	2,191	30.0	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>EPSDT SERVICES</b>	\$153,265.41	411 *	\$372.91	3,589	8.7	\$42.70
EPSDT SCREENINGS	\$2,525.04	1	\$2,525.04	161	161.0	\$15.68
EPSDT REFERRAL SERVICES	\$150,740.37	410	\$367.66	3,428	8.4	\$43.97
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>MANAGED CARE PREMIUMS</b>	\$181,502,658.69	331,950 *	\$546.78			
<b>TOTAL</b>	\$294,779,756.67	345,206 *	\$853.92			

\* Unduplicated total.

\*\* Recipients are not added to the total.

**TABLE 22  
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY  
MAY 2023**

**ELIGIBILITY CATEGORY: WOMEN'S HEALTH SERVICES  
NUMBER OF ELIGIBLES ENROLLED ON 05/31/23: 12,086**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
<b>NURSING FACILITIES</b>	\$0.00	0 *	\$0.00	0	0.0	\$0.00
<b>HOSPITALS</b>	\$7,966.15	43 *	\$185.26	90	2.1	\$88.51
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$7,966.15	43	\$185.26	90	2.1	\$88.51
<b>DENTAL SERVICES</b>	\$0.00	0 *	\$0.00	0	0.0	\$0.00
<b>PHARMACY</b>	\$5,173.69	238 *	\$21.74	264	1.1	\$19.60
<b>PART D - COPAYS</b>	\$7.49	6 *	\$1.25	8	1.3	\$0.94
<b>PHYSICIAN RELATED</b>	\$50,449.76	354 *	\$142.51	542	1.5	\$93.08
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$1,586.90	25	\$63.48	25	1.0	\$63.48
FAMILY PLANNING	\$41,929.17	277	\$151.37	331	1.2	\$126.67
X-RAY AND LAB	\$3,490.89	41	\$85.14	143	3.5	\$24.41
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$303.00	2	\$151.50	2	1.0	\$151.50
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$3,139.80	25	\$125.59	41	1.6	\$76.58
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>IN-HOME SERVICES</b>	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>REHAB AND SPECIALTY SERVICES</b>	\$0.00	0 *	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>BUY-IN PREMIUMS</b>	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
<b>MENTAL HEALTH SERVICES</b>	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>STATE INSTITUTIONS</b>	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>EPSDT SERVICES</b>	\$0.00	0 *	\$0.00	0	0.0	\$0.00
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>MANAGED CARE PREMIUMS</b>	\$0.00	0 *	\$0.00			
<b>TOTAL</b>	<b>\$63,597.09</b>	<b>578 *</b>	<b>\$110.03</b>			

\* Unduplicated total. \*\* Recipients are not added to the total.

Note: The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.