



Monthly Management Report

April 2023

OUR MISSION

*Empower Missourians
to live safe, healthy, &
productive lives*



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Note

- Payment data is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in use of percentages when the base for computations is small, especially if observations total less than 100.

*Missouri Department of Social Services is an Equal Opportunity Employer.
Services are provided on a non-discriminatory basis.*

GLOSSARY

Definition of Categories of Assistance and Types of MO HealthNet Services

AIDS	Acquired Immune Deficiency Syndrome
BCCT	Breast & Cervical Cancer Treatment
BP	Blind Pension
CHIP, SCHIP	Children's Health Insurance Program
CRNA	Certified Registered Nurse Anesthetist
CSTAR	Comprehensive Substance Treatment and Rehabilitation
CWS	Child Welfare Services
DSS	Division of Social Services
DYS	Division of Youth Services
EPSDT	Early and Periodic Screening, Diagnosis and Treatment
FFM	Federally Facilitated Marketplace
FSD	Family Support Division
HDN	Homeless, Dependent, Neglected
ICF/ID	Intermediate Care Facilities for Individuals with Intellectual Disabilities
ID/DD	Intellectually Disabled/ Developmentally Disabled
MAGI	Modified Adjusted Gross Income
MHF	MO HealthNet for Families
MHABD	MO HealthNet for the Aged, Blind and Disabled
MHCC	MO HealthNet for Children in Care
MHD	MO HealthNet Division
MHK	MO HealthNet for Kids
MOCDD	Missouri Children with Developmental Disabilities
MPW	MO HealthNet for Pregnant Women
NC	Nursing Care - Cash program for recipients in practical/professional homes, domiciliary homes or boarding homes; NC-General Relief and NC-Aid to Blind Supplemental cases are included in the NC data and are not listed separately
PE	Presumptive Eligibility
QMB	Qualified Medicare Beneficiary
RCF	Residential Care Facility
SAB	Supplemental Aid to the Blind
SLMB	Specified Low-Income Medicare Beneficiary
SNAP	Supplemental Nutrition Assistance Program
SNF-ICF	Skilled Nursing Facility-Intermediate Care Facility
SSI-SP	Supplemental Security Income and State Supplementation
SP	State Supplementation Only
TEB	Transitional Employment Benefit
TMH	Transitional MO HealthNet
UWHS	Uninsured Women's Health Services
VENDOR	Nursing Home/Other Institutions directly reimbursed by MO HealthNet

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TEMPORARY ASSISTANCE

Figure 1
Temporary Assistance Families

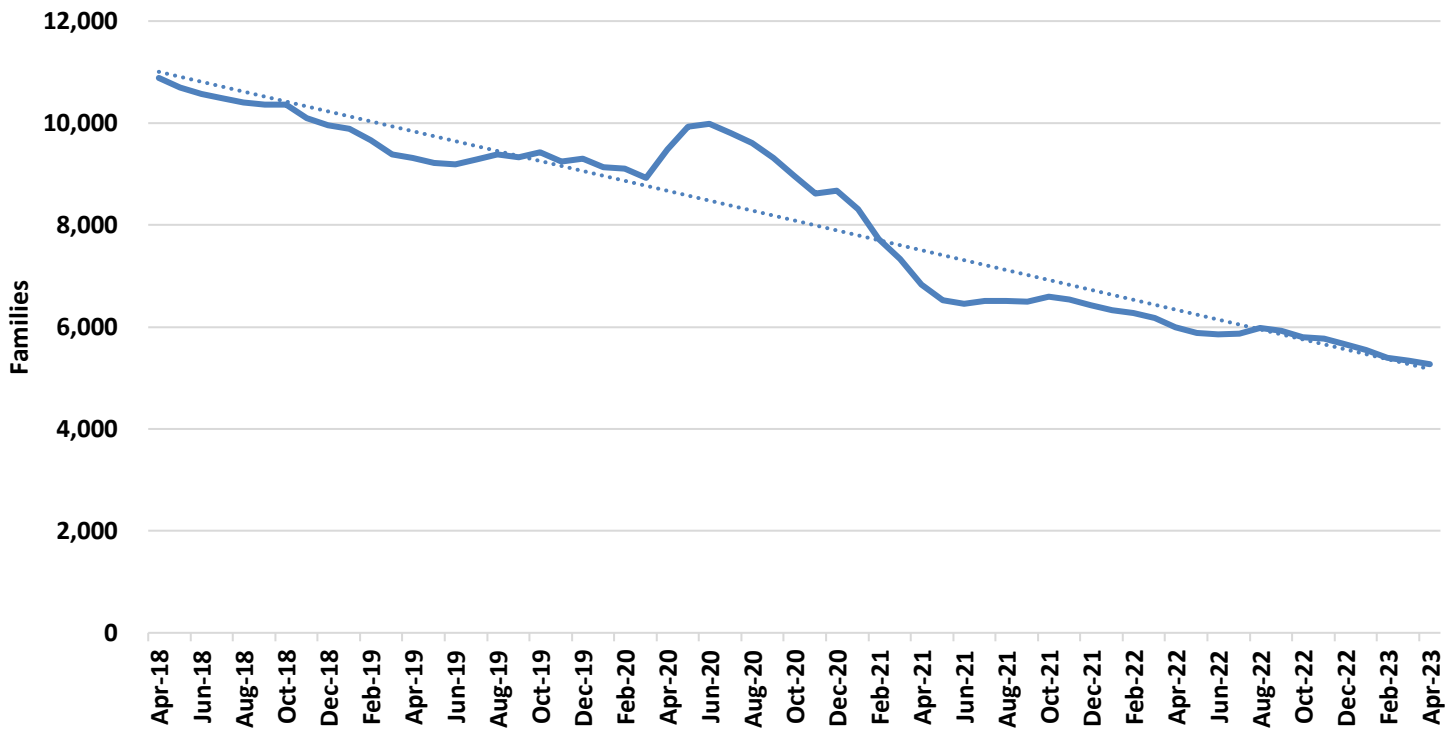


Figure 2
Temporary Assistance Payments

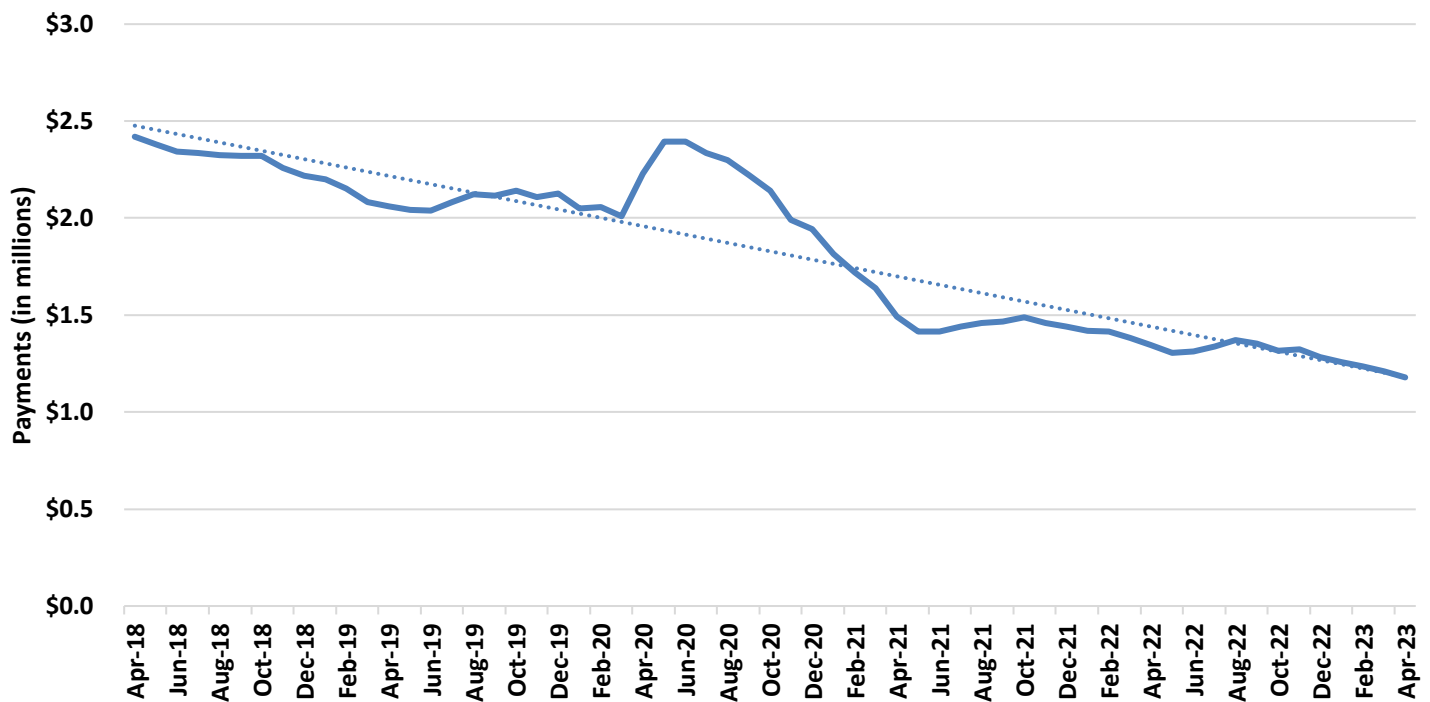


TABLE 1
TEMPORARY ASSISTANCE
APRIL 2023

	APR-2023	MAR-2023	FEB-2023	APR-2022	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
*** TEMPORARY ASSISTANCE							
APPLICATIONS RECEIVED	1,537	1,299	1,023	2,387	18.3%	50.2%	-35.6%
APPLICATIONS APPROVED	451	432	347	420	4.4%	30.0%	7.4%
APPLICATIONS REJECTED	874	996	1,046	1,185	-12.2%	-16.4%	-26.2%
APPLICATIONS PENDING	863	732	955	1,650	17.9%	-9.6%	-47.7%
AVERAGE DAYS TO PROCESS	19	29	34	21	-34.0%	-45.3%	-8.9%
REVIEWS COMPLETED	313	449	387	422	-30.3%	-19.1%	-25.8%
REVIEWS OVERDUE	18	8	9	6	125.0%	100.0%	200.0%
CHILDREN ONLY							
FAMILIES	2,747	2,814	2,832	3,138	-2.4%	-3.0%	-12.5%
CHILDREN	4,806	4,898	4,941	5,502	-1.9%	-2.7%	-12.6%
PAYMENTS	\$536,121	\$549,600	\$553,009	\$611,586	-2.5%	-3.1%	-12.3%
ONE PARENT							
FAMILIES	2,384	2,386	2,419	2,657	-0.1%	-1.4%	-10.3%
CHILDREN	4,416	4,435	4,510	4,780	-0.4%	-2.1%	-7.6%
PARENTS/CARETAKERS	2,387	2,386	2,420	2,660	0.0%	-1.4%	-10.3%
PERSONS	6,803	6,821	6,930	7,440	-0.3%	-1.8%	-8.6%
PAYMENTS	\$598,377	\$612,201	\$627,639	\$659,987	-2.3%	-4.7%	-9.3%
TWO PARENTS							
FAMILIES	138	142	148	195	-2.8%	-6.8%	-29.2%
CHILDREN	348	354	379	585	-1.7%	-8.2%	-40.5%
PARENTS/CARETAKERS	273	283	294	391	-3.5%	-7.1%	-30.2%
PERSONS	621	637	673	976	-2.5%	-7.7%	-36.4%
PAYMENTS	\$44,027	\$47,893	\$53,936	\$72,293	-8.1%	-18.4%	-39.1%
ALL							
TOTAL FAMILIES	5,269	5,342	5,399	5,990	-1.4%	-2.4%	-12.0%
TOTAL CHILDREN	9,570	9,687	9,830	10,867	-1.2%	-2.6%	-11.9%
TOTAL PARENTS/CARETAKERS	2,660	2,669	2,714	3,051	-0.3%	-2.0%	-12.8%
TOTAL PERSONS	12,230	12,356	12,544	13,918	-1.0%	-2.5%	-12.1%
TOTAL PAYMENTS	\$1,178,525	\$1,209,694	\$1,234,584	\$1,343,866	-2.6%	-4.5%	-12.3%
AVERAGE PER FAMILY	\$223.67	\$226.45	\$228.67	\$224.35	-1.2%	-2.2%	-0.3%
*** TEB							
APPLICATIONS APPROVED	70	60	47	65	16.7%	48.9%	7.7%
APPLICATIONS REJECTED	82	92	72	94	-10.9%	13.9%	-12.8%
FAMILIES	300	273	297	365	9.9%	1.0%	-17.8%
CHILDREN	581	539	580	674	7.8%	0.2%	-13.8%
PARENTS/CARETAKERS	291	261	283	358	11.5%	2.8%	-18.7%
PERSONS	872	800	863	1,032	9.0%	1.0%	-15.5%
PAYMENTS	\$15,250	\$13,950	\$15,000	\$18,250	9.3%	1.7%	-16.4%
*** TA DIVERSION							
FAMILIES	0	0	1	0	0.0%	-100.0%	0.0%
PAYMENTS	\$0	\$0	\$1,026	\$0	0.0%	-100.0%	0.0%

TABLE 2
TEMPORARY ASSISTANCE APPLICATIONS
APRIL 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED
STATEWIDE	1,537	451	874	1,325
ADAIR	5	1	4	5
ANDREW	4	1	1	2
ATCHISON	1	0	2	2
AUDRAIN	6	1	5	6
BARRY	6	4	3	7
BARTON	3	0	0	0
BATES	2	1	3	4
BENTON	5	3	3	6
BOLLINGER	2	1	0	1
BOONE	44	11	23	34
BUCHANAN	46	7	20	27
BUTLER	18	9	8	17
CALDWELL	0	0	0	0
CALLAWAY	6	3	2	5
CAMDEN	10	0	4	4
CAPE GIRARDEAU	24	5	8	13
CARROLL	1	1	1	2
CARTER	0	1	0	1
CASS	19	3	14	17
CEDAR	2	1	2	3
CHARITON	0	0	0	0
CHRISTIAN	10	3	2	5
CLARK	3	0	1	1
CLAY	48	11	27	38
CLINTON	0	0	0	0
COLE	22	4	12	16
COOPER	3	1	2	3
CRAWFORD	8	1	4	5
DADE	2	0	1	1
DALLAS	5	0	1	1
DAVISS	4	2	0	2
DE KALB	1	1	0	1
DENT	8	2	4	6
DOUGLAS	4	2	1	3
DUNKLIN	19	17	10	27
FRANKLIN	11	5	12	17
GASCONADE	0	0	1	1
GENTRY	1	0	1	1
GREENE	78	18	56	74
GRUNDY	2	0	1	1
HARRISON	1	1	1	2
HENRY	2	0	0	0
HICKORY	2	0	3	3
HOLT	0	0	0	0
HOWARD	1	0	1	1
HOWELL	8	2	7	9
IRON	1	0	1	1
JACKSON	247	81	142	223
JASPER	44	9	29	38
JEFFERSON	26	8	21	29
JOHNSON	11	0	8	8
KNOX	1	0	0	0
LACLEDE	13	1	8	9
LAFAYETTE	6	0	2	2
LAWRENCE	4	2	5	7
LEWIS	2	0	1	1
LINCOLN	17	2	9	11

TABLE 2
TEMPORARY ASSISTANCE APPLICATIONS
APRIL 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED
LINN	3	0	2	2
LIVINGSTON	2	1	3	4
MACON	3	0	2	2
MADISON	2	0	1	1
MARIES	0	0	0	0
MARION	13	5	7	12
MCDONALD	3	1	3	4
MERCER	0	0	0	0
MILLER	2	3	1	4
MISSISSIPPI	4	1	2	3
MONITEAU	3	0	2	2
MONROE	1	0	0	0
MONTGOMERY	2	1	1	2
MORGAN	1	1	2	3
NEW MADRID	6	1	2	3
NEWTON	14	6	6	12
NODAWAY	0	0	0	0
OREGON	5	1	3	4
OSAGE	0	0	0	0
OZARK	3	1	1	2
PEMISCOT	9	2	4	6
PERRY	1	0	2	2
PETTIS	25	6	13	19
PHELPS	12	5	8	13
PIKE	2	0	3	3
PLATTE	13	2	13	15
POLK	4	2	3	5
PULASKI	14	3	6	9
PUTNAM	2	1	2	3
RALLS	2	1	1	2
RANDOLPH	12	1	4	5
RAY	2	0	1	1
REYNOLDS	1	1	0	1
RIPLEY	6	0	7	7
SALINE	9	3	2	5
SCHUYLER	1	0	0	0
SCOTLAND	0	0	0	0
SCOTT	20	6	8	14
SHANNON	4	1	2	3
SHELBY	3	0	0	0
ST CHARLES	37	10	18	28
ST CLAIR	1	0	1	1
ST FRANCOIS	28	7	17	24
ST LOUIS CITY	149	46	73	119
ST LOUIS COUNTY	231	80	126	206
STE GENEVIEVE	7	4	2	6
STODDARD	5	2	2	4
STONE	4	2	2	4
SULLIVAN	1	0	0	0
TANEY	17	5	13	18
TEXAS	6	3	1	4
VERNON	3	3	3	6
WARREN	3	0	4	4
WASHINGTON	4	2	5	7
WAYNE	0	1	1	2
WEBSTER	7	3	10	13
WORTH	0	0	0	0
WRIGHT	6	1	2	3
NOT AVAILABLE	0	0	0	0

**TABLE 3
TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS
APRIL 2023**

	CHILD ONLY FAMILIES	ONE PARENT FAMILIES	TWO PARENT FAMILIES	TOTAL FAMILIES	TOTAL PAYMENTS	AVE PAYMENT PER FAMILY	TEB FAMILIES	TEB PAYMENTS
STATEWIDE	2,747	2,384	138	5,269	\$1,178,525	\$223.67	300	\$15,250
ADAIR	5	6	0	11	\$2,420	\$220.00	0	\$0
ANDREW	5	0	0	5	\$876	\$175.20	0	\$0
ATCHISON	0	2	0	2	\$418	\$209.00	0	\$0
AUDRAIN	14	15	0	29	\$6,537	\$225.41	0	\$0
BARRY	16	15	0	31	\$8,326	\$268.58	4	\$200
BARTON	3	2	0	5	\$911	\$182.20	2	\$100
BATES	5	5	1	11	\$2,153	\$195.73	1	\$50
BENTON	11	5	0	16	\$3,317	\$207.31	2	\$100
BOLLINGER	3	1	1	5	\$813	\$162.60	0	\$0
BOONE	79	72	2	153	\$34,559	\$225.88	10	\$500
BUCHANAN	56	32	2	90	\$19,294	\$214.38	2	\$100
BUTLER	48	32	1	81	\$18,077	\$223.17	4	\$200
CALDWELL	3	4	0	7	\$2,336	\$333.71	0	\$0
CALLAWAY	25	17	0	42	\$8,767	\$208.74	3	\$150
CAMDEN	14	6	0	20	\$4,618	\$230.90	1	\$50
CAPE GIRARDEAU	40	40	0	80	\$18,015	\$225.19	2	\$100
CARROLL	8	2	0	10	\$1,654	\$165.40	0	\$0
CARTER	2	2	0	4	\$1,183	\$295.75	0	\$0
CASS	22	19	3	44	\$9,616	\$218.55	0	\$0
CEDAR	11	6	0	17	\$3,899	\$229.35	1	\$50
CHARITON	1	0	0	1	\$136	\$136.00	0	\$0
CHRISTIAN	30	18	6	54	\$13,211	\$244.65	3	\$150
CLARK	1	3	0	4	\$1,306	\$326.50	0	\$0
CLAY	53	63	9	125	\$28,485	\$227.88	7	\$350
CLINTON	4	4	0	8	\$1,722	\$215.25	0	\$0
COLE	36	28	0	64	\$14,267	\$222.92	8	\$400
COOPER	3	3	0	6	\$1,428	\$238.00	0	\$0
CRAWFORD	21	5	0	26	\$4,914	\$189.00	2	\$100
DADE	4	4	0	8	\$1,890	\$236.25	1	\$50
DALLAS	13	10	0	23	\$4,674	\$203.22	1	\$50
DAVISS	2	2	0	4	\$837	\$209.25	0	\$0
DE KALB	3	2	0	5	\$1,124	\$224.80	0	\$0
DENT	9	4	0	13	\$2,319	\$178.38	0	\$0
DOUGLAS	5	5	0	10	\$2,557	\$255.70	0	\$0
DUNKLIN	68	44	1	113	\$25,098	\$222.11	6	\$300
FRANKLIN	39	23	4	66	\$13,946	\$211.30	5	\$250
GASCONADE	9	1	0	10	\$2,310	\$231.00	0	\$0
GENTRY	1	2	0	3	\$842	\$280.67	1	\$50
GREENE	119	106	13	238	\$56,540	\$237.56	10	\$500
GRUNDY	4	3	0	7	\$1,412	\$201.71	0	\$0
HARRISON	9	6	0	15	\$3,077	\$205.13	1	\$50
HENRY	11	5	2	18	\$3,987	\$221.50	0	\$0
HICKORY	4	3	1	8	\$1,749	\$218.63	0	\$0
HOLT	2	1	0	3	\$487	\$162.33	2	\$100
HOWARD	6	3	0	9	\$1,582	\$175.78	1	\$50
HOWELL	27	29	2	58	\$12,850	\$221.55	3	\$150
IRON	2	8	1	11	\$2,693	\$244.82	0	\$0
JACKSON	333	408	21	762	\$180,004	\$236.23	52	\$2,700
JASPER	70	52	1	123	\$26,254	\$213.45	6	\$300
JEFFERSON	37	52	4	93	\$21,828	\$234.71	3	\$200
JOHNSON	16	12	0	28	\$6,097	\$217.75	1	\$50
KNOX	0	3	0	3	\$859	\$286.33	0	\$0
LACLEDE	28	13	0	41	\$9,208	\$224.59	1	\$50
LAFAYETTE	17	8	0	25	\$5,475	\$219.00	1	\$50
LAWRENCE	14	16	2	32	\$7,084	\$221.38	0	\$0
LEWIS	3	2	0	5	\$1,130	\$226.00	0	\$0
LINCOLN	21	17	1	39	\$9,548	\$244.82	0	\$0

TABLE 3
TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS
APRIL 2023

	CHILD ONLY FAMILIES	ONE PARENT FAMILIES	TWO PARENT FAMILIES	TOTAL FAMILIES	TOTAL PAYMENTS	AVE PAYMENT PER FAMILY	TEB FAMILIES	TEB PAYMENTS
LINN	6	1	0	7	\$1,031	\$147.29	0	\$0
LIVINGSTON	4	2	0	6	\$1,156	\$192.67	0	\$0
MACON	2	2	0	4	\$1,385	\$346.25	0	\$0
MADISON	12	5	0	17	\$4,025	\$236.76	0	\$0
MARIES	1	1	0	2	\$609	\$304.50	0	\$0
MARION	19	14	1	34	\$6,891	\$202.68	0	\$0
MCDONALD	16	6	0	22	\$5,113	\$232.41	1	\$50
MERCER	0	0	0	0	\$0	\$0.00	0	\$0
MILLER	18	8	1	27	\$6,400	\$237.04	4	\$200
MISSISSIPPI	18	13	0	31	\$6,427	\$207.32	0	\$0
MONITEAU	2	0	0	2	\$272	\$136.00	2	\$100
MONROE	2	2	0	4	\$681	\$170.25	0	\$0
MONTGOMERY	4	3	0	7	\$1,648	\$235.43	0	\$0
MORGAN	15	8	0	23	\$5,812	\$252.70	1	\$50
NEW MADRID	16	5	1	22	\$4,793	\$217.86	0	\$0
NEWTON	21	22	1	44	\$10,152	\$230.73	4	\$200
NODAWAY	3	2	0	5	\$934	\$186.80	1	\$50
OREGON	8	4	0	12	\$2,740	\$228.33	1	\$50
OSAGE	1	3	0	4	\$1,232	\$308.00	0	\$0
OZARK	6	8	0	14	\$3,143	\$224.50	0	\$0
PEMISCOT	40	26	0	66	\$14,845	\$224.92	1	\$50
PERRY	4	4	0	8	\$2,070	\$258.75	2	\$100
PETTIS	38	29	6	73	\$18,665	\$255.68	4	\$200
PHELPS	21	21	1	43	\$9,414	\$218.93	0	\$0
PIKE	7	2	1	10	\$2,620	\$262.00	0	\$0
PLATTE	13	19	1	33	\$7,931	\$240.33	4	\$200
POLK	12	5	1	18	\$3,612	\$200.67	1	\$50
PULASKI	21	13	1	35	\$7,039	\$201.11	2	\$100
PUTNAM	2	0	0	2	\$370	\$185.00	0	\$0
RALLS	3	3	0	6	\$1,578	\$263.00	0	\$0
RANDOLPH	12	7	0	19	\$3,383	\$178.05	1	\$50
RAY	7	9	1	17	\$3,886	\$228.59	0	\$0
REYNOLDS	4	1	1	6	\$1,218	\$203.00	1	\$50
RIPLEY	8	4	0	12	\$2,493	\$207.75	1	\$50
SALINE	26	11	2	39	\$8,792	\$225.44	0	\$0
SCHUYLER	1	1	0	2	\$282	\$141.00	0	\$0
SCOTLAND	0	1	0	1	\$292	\$292.00	0	\$0
SCOTT	43	19	0	62	\$13,760	\$221.94	2	\$100
SHANNON	6	5	1	12	\$3,075	\$256.25	1	\$50
SHELBY	3	0	0	3	\$564	\$188.00	0	\$0
ST CHARLES	51	46	1	98	\$19,618	\$200.18	7	\$350
ST CLAIR	7	0	0	7	\$1,402	\$200.29	2	\$100
ST FRANCOIS	57	19	2	78	\$16,347	\$209.58	6	\$300
ST LOUIS CITY	304	246	11	561	\$120,475	\$214.75	38	\$1,900
ST LOUIS COUNTY	368	405	17	790	\$171,187	\$216.69	57	\$2,900
STE GENEVIEVE	3	6	0	9	\$1,662	\$184.67	1	\$50
STODDARD	13	17	0	30	\$6,706	\$223.53	0	\$0
STONE	8	9	0	17	\$3,792	\$223.06	0	\$0
SULLIVAN	3	1	0	4	\$990	\$247.50	0	\$0
TANEY	13	18	2	33	\$7,681	\$232.76	1	\$50
TEXAS	9	9	2	20	\$4,763	\$238.15	1	\$50
VERNON	14	10	2	26	\$5,522	\$212.38	0	\$0
WARREN	15	15	1	31	\$7,369	\$237.71	0	\$0
WASHINGTON	19	8	0	27	\$6,141	\$227.44	1	\$50
WAYNE	7	7	0	14	\$2,857	\$204.07	0	\$0
WEBSTER	10	12	2	24	\$5,615	\$233.96	1	\$50
WORTH	0	0	0	0	\$0	\$0.00	0	\$0
WRIGHT	6	7	0	13	\$2,776	\$213.54	2	\$100
NOT AVAILABLE	0	9	0	9	\$2,570	\$285.56	2	\$150

TABLE 4
TEMPORARY ASSISTANCE FAMILIES AND PERSONS
APRIL 2023

	FAMILIES RECEIVING	CHILDREN RECEIVING	PARENTS/ CARETAKERS RECEIVING	PERSONS RECEIVING	TEB FAMILIES RECEIVING	TEB CHILDREN RECEIVING	TEB PARENTS/ CARETAKERS	TEB PERSONS RECEIVING	TOTAL TA & TEB PERSONS
STATEWIDE	5,269	9,570	2,660	12,230	300	581	291	872	13,102
ADAIR	11	19	6	25	0	0	0	0	25
ANDREW	5	7	0	7	0	0	0	0	7
ATCHISON	2	2	2	4	0	0	0	0	4
AUDRAIN	29	51	15	66	0	0	0	0	66
BARRY	31	74	15	89	4	6	3	9	98
BARTON	5	8	2	10	2	3	2	5	15
BATES	11	22	7	29	1	1	1	2	31
BENTON	16	30	5	35	2	3	2	5	40
BOLLINGER	5	6	3	9	0	0	0	0	9
BOONE	153	279	75	354	10	16	9	25	379
BUCHANAN	90	156	36	192	2	7	2	9	201
BUTLER	81	149	34	183	4	9	4	13	196
CALDWELL	7	21	4	25	0	0	0	0	25
CALLAWAY	42	73	17	90	3	4	2	6	96
CAMDEN	20	41	6	47	1	1	1	2	49
CAPE GIRARDEAU	80	144	40	184	2	5	2	7	191
CARROLL	10	14	2	16	0	0	0	0	16
CARTER	4	11	2	13	0	0	0	0	13
CASS	44	68	25	93	0	0	0	0	93
CEDAR	17	30	6	36	1	1	1	2	38
CHARITON	1	1	0	1	0	0	0	0	1
CHRISTIAN	54	105	30	135	3	5	3	8	143
CLARK	4	12	3	15	0	0	0	0	15
CLAY	125	215	81	296	7	15	7	22	318
CLINTON	8	11	4	15	0	0	0	0	15
COLE	64	118	28	146	8	12	7	19	165
COOPER	6	13	3	16	0	0	0	0	16
CRAWFORD	26	37	5	42	2	3	2	5	47
DADE	8	13	4	17	1	2	1	3	20
DALLAS	23	38	10	48	1	1	1	2	50
DAVISS	4	7	2	9	0	0	0	0	9
DE KALB	5	9	2	11	0	0	0	0	11
DENT	13	16	4	20	0	0	0	0	20
DOUGLAS	10	25	5	30	0	0	0	0	30
DUNKLIN	113	214	47	261	6	14	4	18	279
FRANKLIN	66	114	31	145	5	8	5	13	158
GASCONADE	10	20	1	21	0	0	0	0	21
GENTRY	3	3	2	5	1	2	1	3	8
GREENE	238	463	132	595	10	22	11	33	628
GRUNDY	7	10	3	13	0	0	0	0	13
HARRISON	15	23	6	29	1	3	1	4	33
HENRY	18	32	9	41	0	0	0	0	41
HICKORY	8	13	5	18	0	0	0	0	18
HOLT	3	4	1	5	2	3	2	5	10
HOWARD	9	15	3	18	1	1	1	2	20
HOWELL	58	107	33	140	3	5	3	8	148
IRON	11	20	10	30	0	0	0	0	30
JACKSON	762	1,469	451	1,920	52	114	51	165	2,085
JASPER	123	215	55	270	6	11	6	17	287
JEFFERSON	93	155	60	215	3	9	3	12	227
JOHNSON	28	47	12	59	1	1	1	2	61
KNOX	3	7	3	10	0	0	0	0	10
LACLEDE	41	84	13	97	1	4	1	5	102
LAFAYETTE	25	48	8	56	1	1	1	2	58
LAWRENCE	32	54	20	74	0	0	0	0	74
LEWIS	5	8	2	10	0	0	0	0	10
LINCOLN	39	75	19	94	0	0	0	0	94

TABLE 4
TEMPORARY ASSISTANCE FAMILIES AND PERSONS
APRIL 2023

	FAMILIES RECEIVING	CHILDREN RECEIVING	PARENTS/ CARETAKERS RECEIVING	PERSONS RECEIVING	TEB FAMILIES RECEIVING	TEB CHILDREN RECEIVING	TEB PARENTS/ CARETAKERS	TEB PERSONS RECEIVING	TOTAL TA & TEB PERSONS
LINN	7	8	1	9	0	0	0	0	9
LIVINGSTON	6	8	2	10	0	0	0	0	10
MACON	4	9	2	11	0	0	0	0	11
MADISON	17	36	5	41	0	0	0	0	41
MARIES	2	13	1	14	0	0	0	0	14
MARION	34	55	16	71	0	0	0	0	71
MCDONALD	22	52	6	58	1	2	1	3	61
MERCER	0	0	0	0	0	0	0	0	0
MILLER	27	53	9	62	4	9	4	13	75
MISSISSIPPI	31	51	13	64	0	0	0	0	64
MONITEAU	2	2	0	2	2	4	1	5	7
MONROE	4	5	2	7	0	0	0	0	7
MONTGOMERY	7	12	3	15	0	0	0	0	15
MORGAN	23	51	8	59	1	1	1	2	61
NEW MADRID	22	39	7	46	0	0	0	0	46
NEWTON	44	69	24	93	4	8	4	12	105
NODAWAY	5	6	2	8	1	2	1	3	11
OREGON	12	18	4	22	1	1	1	2	24
OSAGE	4	7	3	10	0	0	0	0	10
OZARK	14	21	8	29	0	0	0	0	29
PEMISCOT	66	118	26	144	1	3	1	4	148
PERRY	8	13	4	17	2	5	1	6	23
PETTIS	73	161	41	202	4	11	5	16	218
PHELPS	43	74	23	97	0	0	0	0	97
PIKE	10	19	4	23	0	0	0	0	23
PLATTE	33	60	21	81	4	7	4	11	92
POLK	18	33	7	40	1	3	1	4	44
PULASKI	35	57	15	72	2	2	2	4	76
PUTNAM	2	3	0	3	0	0	0	0	3
RALLS	6	12	3	15	0	0	0	0	15
RANDOLPH	19	29	7	36	1	1	0	1	37
RAY	17	28	11	39	0	0	0	0	39
REYNOLDS	6	8	3	11	1	1	1	2	13
RIPLEY	12	20	4	24	1	3	1	4	28
SALINE	39	80	15	95	0	0	0	0	95
SCHUYLER	2	3	1	4	0	0	0	0	4
SCOTLAND	1	2	1	3	0	0	0	0	3
SCOTT	62	117	19	136	2	3	2	5	141
SHANNON	12	26	7	33	1	1	1	2	35
SHELBY	3	5	0	5	0	0	0	0	5
ST CHARLES	98	157	48	205	7	10	7	17	222
ST CLAIR	7	12	0	12	2	4	2	6	18
ST FRANCOIS	78	133	23	156	6	8	6	14	170
ST LOUIS CITY	561	1,015	268	1,283	38	79	37	116	1,399
ST LOUIS COUNTY	790	1,395	439	1,834	57	105	57	162	1,996
STE GENEVIEVE	9	17	6	23	1	2	1	3	26
STODDARD	30	49	17	66	0	0	0	0	66
STONE	17	29	9	38	0	0	0	0	38
SULLIVAN	4	10	1	11	0	0	0	0	11
TANEY	33	62	22	84	1	2	1	3	87
TEXAS	20	37	13	50	1	2	1	3	53
VERNON	26	44	13	57	0	0	0	0	57
WARREN	31	52	17	69	0	0	0	0	69
WASHINGTON	27	52	8	60	1	1	1	2	62
WAYNE	14	21	7	28	0	0	0	0	28
WEBSTER	24	39	16	55	1	2	1	3	58
WORTH	0	0	0	0	0	0	0	0	0
WRIGHT	13	18	7	25	2	3	2	5	30
NOT AVAILABLE	9	20	9	29	2	4	2	6	35

**TABLE 5
WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE
AS OF APRIL 30, 2023**

	TOTAL PERSONS ENROLLED	EDUCATION RELATED TO EMPLOYMENT	VOC EDUC AND TRAINING	CWEP/AWEP	ON-THE-JOB TRAINING	JOB SEARCH/ READINESS	JOB ENTRY	OTHER
STATEWIDE	392	21	53	9	0	187	129	32
ADAIR	1	0	0	0	0	0	1	0
ANDREW	0	0	0	0	0	0	0	0
ATCHISON	0	0	0	0	0	0	0	0
AUDRAIN	3	0	1	0	0	1	0	1
BARRY	3	0	0	0	0	0	2	1
BARTON	1	0	0	0	0	0	1	0
BATES	0	0	0	0	0	0	0	0
BENTON	0	0	0	0	0	0	0	0
BOLLINGER	0	0	0	0	0	0	0	0
BOONE	13	1	1	1	0	7	2	1
BUCHANAN	10	3	2	0	0	4	2	0
BUTLER	6	0	0	0	0	6	0	0
CALDWELL	0	0	0	0	0	0	0	0
CALLAWAY	3	0	1	0	0	1	1	0
CAMDEN	0	0	0	0	0	0	0	0
CAPE GIRARDEAU	2	0	0	0	0	1	1	0
CARROLL	1	0	0	0	0	0	1	0
CARTER	0	0	0	0	0	0	0	0
CASS	3	0	0	0	0	3	1	0
CEDAR	4	0	1	0	0	2	3	0
CHARITON	0	0	0	0	0	0	0	0
CHRISTIAN	7	0	1	0	0	2	3	1
CLARK	0	0	0	0	0	0	0	0
CLAY	15	0	1	0	0	3	5	6
CLINTON	1	0	1	0	0	1	0	0
COLE	8	0	0	0	0	3	5	1
COOPER	0	0	0	0	0	0	0	0
CRAWFORD	1	0	0	0	0	1	0	0
DADE	0	0	0	0	0	0	0	0
DALLAS	1	0	0	0	0	1	0	0
DAVISS	0	0	0	0	0	0	0	0
DE KALB	0	0	0	0	0	0	0	0
DENT	2	0	1	0	0	1	0	0
DOUGLAS	0	0	0	0	0	0	0	0
DUNKLIN	5	0	1	0	0	3	1	1
FRANKLIN	0	0	0	0	0	0	0	0
GASCONADE	0	0	0	0	0	0	0	0
GENTRY	0	0	0	0	0	0	0	0
GREENE	19	5	3	0	0	10	5	0
GRUNDY	2	0	0	0	0	2	0	0
HARRISON	2	0	0	0	0	2	0	0
HENRY	1	0	0	0	0	1	0	0
HICKORY	0	0	0	0	0	0	0	0
HOLT	0	0	0	0	0	0	0	0
HOWARD	0	0	0	0	0	0	0	0
HOWELL	0	0	0	0	0	0	0	0
IRON	0	0	0	0	0	0	0	0
JACKSON	90	1	9	8	0	42	35	1
JASPER	13	0	0	0	0	2	8	3
JEFFERSON	1	0	1	0	0	0	0	0
JOHNSON	4	0	2	0	0	2	2	0
KNOX	0	0	0	0	0	0	0	0
LACLEDE	0	0	0	0	0	0	0	0
LAFAYETTE	0	0	0	0	0	0	0	0
LAWRENCE	1	0	0	0	0	0	1	0
LEWIS	0	0	0	0	0	0	0	0
LINCOLN	2	0	1	0	0	1	0	1

**TABLE 5
WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE
AS OF APRIL 30, 2023**

	TOTAL PERSONS ENROLLED	EDUCATION RELATED TO EMPLOYMENT	VOC EDUC AND TRAINING	CWEP/AWEP	ON-THE-JOB TRAINING	JOB SEARCH/ READINESS	JOB ENTRY	OTHER
LINN	0	0	0	0	0	0	0	0
LIVINGSTON	1	0	1	0	0	0	0	0
MACON	0	0	0	0	0	0	0	0
MADISON	0	0	0	0	0	0	0	0
MARIES	0	0	0	0	0	0	0	0
MARION	3	0	0	0	0	3	0	0
MCDONALD	1	1	0	0	0	0	0	0
MERCER	0	0	0	0	0	0	0	0
MILLER	4	0	0	0	0	3	1	1
MISSISSIPPI	2	0	1	0	0	2	0	0
MONITEAU	0	0	0	0	0	0	0	0
MONROE	1	0	0	0	0	1	0	0
MONTGOMERY	0	0	0	0	0	0	0	0
MORGAN	1	0	0	0	0	0	1	0
NEW MADRID	1	0	0	0	0	1	0	0
NEWTON	10	0	1	0	0	1	7	2
NODAWAY	1	0	0	0	0	0	1	0
OREGON	0	0	0	0	0	0	0	0
OSAGE	1	0	1	0	0	0	0	0
OZARK	0	0	0	0	0	0	0	0
PEMISCOT	4	0	1	0	0	1	1	1
PERRY	1	0	0	0	0	1	0	0
PETTIS	16	4	0	0	0	14	5	0
PHELPS	5	1	1	0	0	4	0	0
PIKE	1	0	0	0	0	1	0	0
PLATTE	2	0	0	0	0	1	1	0
POLK	3	1	0	0	0	1	1	0
PULASKI	1	0	0	0	0	1	0	0
PUTNAM	0	0	0	0	0	0	0	0
RALLS	0	0	0	0	0	0	0	0
RANDOLPH	0	0	0	0	0	0	0	0
RAY	0	0	0	0	0	0	0	0
REYNOLDS	0	0	0	0	0	0	0	0
RIPLEY	1	0	1	0	0	0	0	0
SALINE	2	0	0	0	0	2	0	0
SCHUYLER	0	0	0	0	0	0	0	0
SCOTLAND	0	0	0	0	0	0	0	0
SCOTT	2	0	0	0	0	1	1	0
SHANNON	1	0	0	0	0	0	1	0
SHELBY	0	0	0	0	0	0	0	0
ST CHARLES	7	0	2	0	0	4	1	1
ST CLAIR	0	0	0	0	0	0	0	0
ST FRANCOIS	4	0	0	0	0	2	1	1
ST LOUIS CITY	32	4	7	0	0	14	11	1
ST LOUIS COUNTY	42	0	5	0	0	17	14	6
STE GENEVIEVE	1	0	0	0	0	0	1	0
STODDARD	3	0	1	0	0	2	0	0
STONE	1	0	1	0	0	0	0	0
SULLIVAN	0	0	0	0	0	0	0	0
TANEY	3	0	2	0	0	1	0	0
TEXAS	1	0	0	0	0	0	1	0
VERNON	2	0	1	0	0	2	0	0
WARREN	1	0	0	0	0	0	0	1
WASHINGTON	1	0	0	0	0	1	0	0
WAYNE	1	0	0	0	0	1	0	0
WEBSTER	2	0	0	0	0	2	0	0
WORTH	0	0	0	0	0	0	0	0
WRIGHT	1	0	0	0	0	1	0	1

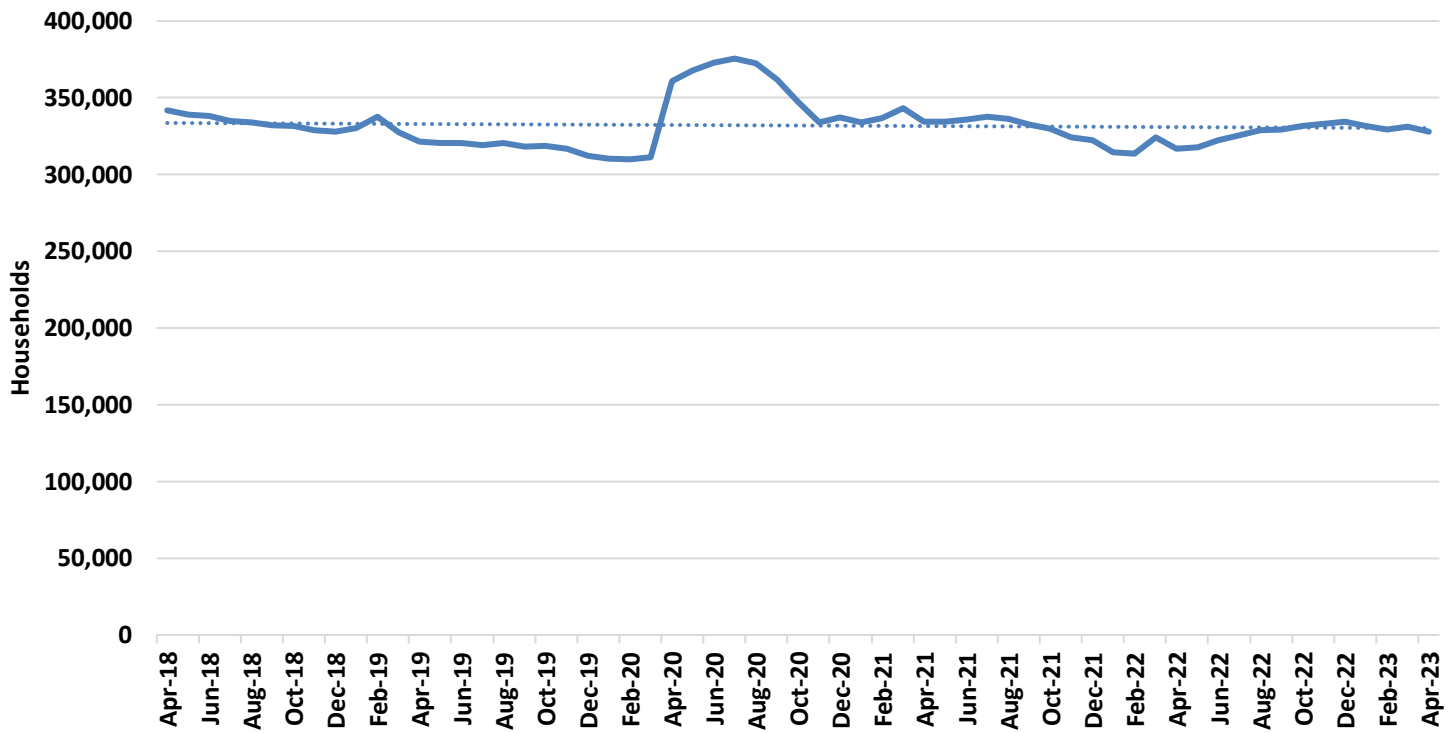
TABLE 6
TEMPORARY ASSISTANCE DRUG TESTING
APRIL 2023

	Apr-2023	CY 2023- TO-DATE	CY 2022	CY 2021	CY 2020	CY 2019
DRUG TESTING						
# OF DRUG TEST REFERRALS DUE TO SCREENING	3	10	52	55	57	105
# OF DRUG TEST REFERRALS DUE TO HIGHWAY PATROL MATCH	14	17	60	109	125	2
COUNT OF POSITIVE DRUG TESTS	0	0	0	3	2	1
COUNT OF NEGATIVE DRUG TESTS	4	10	15	13	36	12
COUNT OF DID NOT COOPERATE	0	0	0	1	0	0
COUNT OF NO SHOWS	10	27	78	141	203	62
COUNT OF UNABLE TO LOCATE	0	0	1	0	0	0
# PENDING TESTS BUT TA CASE CLOSES	0	1	5	1	4	16
TREATMENT						
# THAT WAIVED DRUG TEST AND IN TREATMENT	0	4	14	15	31	36
# IN TREATMENT FROM SCREENING & TESTED POSITIVE	0	0	6	4	6	4
# IN TREATMENT FROM HP MATCH & TESTED POSITIVE	0	0	1	1	1	0
# REFERRED THAT COMPLETED TREATMENT (CMP)	0	0	0	1	1	0
# REFERRED THAT DID NOT NEED TREATMENT (ACM)	0	0	0	0	0	0
# REFERRED THAT DID NOT COMPLETE TREATMENT (RFA,RET,RTC)	0	1	1	8	14	0
# REFERRED THAT TA CASE CLOSED PRIOR TO TREATMENT COMPLETION (CLO)	2	2	13	6	21	24
DISQUALIFICATIONS						
FAILED TO COOPERATE WITH MANDATORY SCREENING QUESTIONS (MSQ)	0	1	8	28	27	30
FAILED TO PROVIDE A VALID SAMPLE (DNC)	0	0	1	1	0	0
DID NOT SHOW-UP FOR DRUG TEST (DNS)	10	27	98	139	196	66
DRUG TEST RETURNED POSITIVE RESULT (DTP)	0	0	0	0	0	0
FAILURE TO PARTICIPATE IN MANDATORY TREATMENT (TRP)	0	4	6	12	9	0
FAILURE TO COMPLETE MANDATORY TREATMENT (TRC)	0	0	0	0	1	0
DRUG TEST RETURNED POSITIVE RESULT - 6 MONTHS (DP6)	0	0	0	0	0	0
DID NOT SHOW-UP FOR DRUG TEST - 6 MONTHS (6NS)	0	0	0	2	11	0
FAILED TO PROVIDE A VALID SAMPLE - 6 MONTHS (6FC)	0	0	0	0	0	0
VIOLATION OR MISUSE OF TA FUNDS BY PROTECTIVE PAYEE (PPV)	0	0	0	0	0	0

Note: The figures above represent outcomes reported throughout the month. A Temporary Assistance (TA) participant may be included in one or more of the reporting categories during a given month. The process of drug testing TA participants involves a number of steps. For example, a participant may be referred for testing one month, scheduled to test the following month, and receive test results the month after being tested. Thus, results will not equal referrals in any given month.

SNAP

**Figure 3
SNAP Households**



**Figure 4
SNAP Benefits**

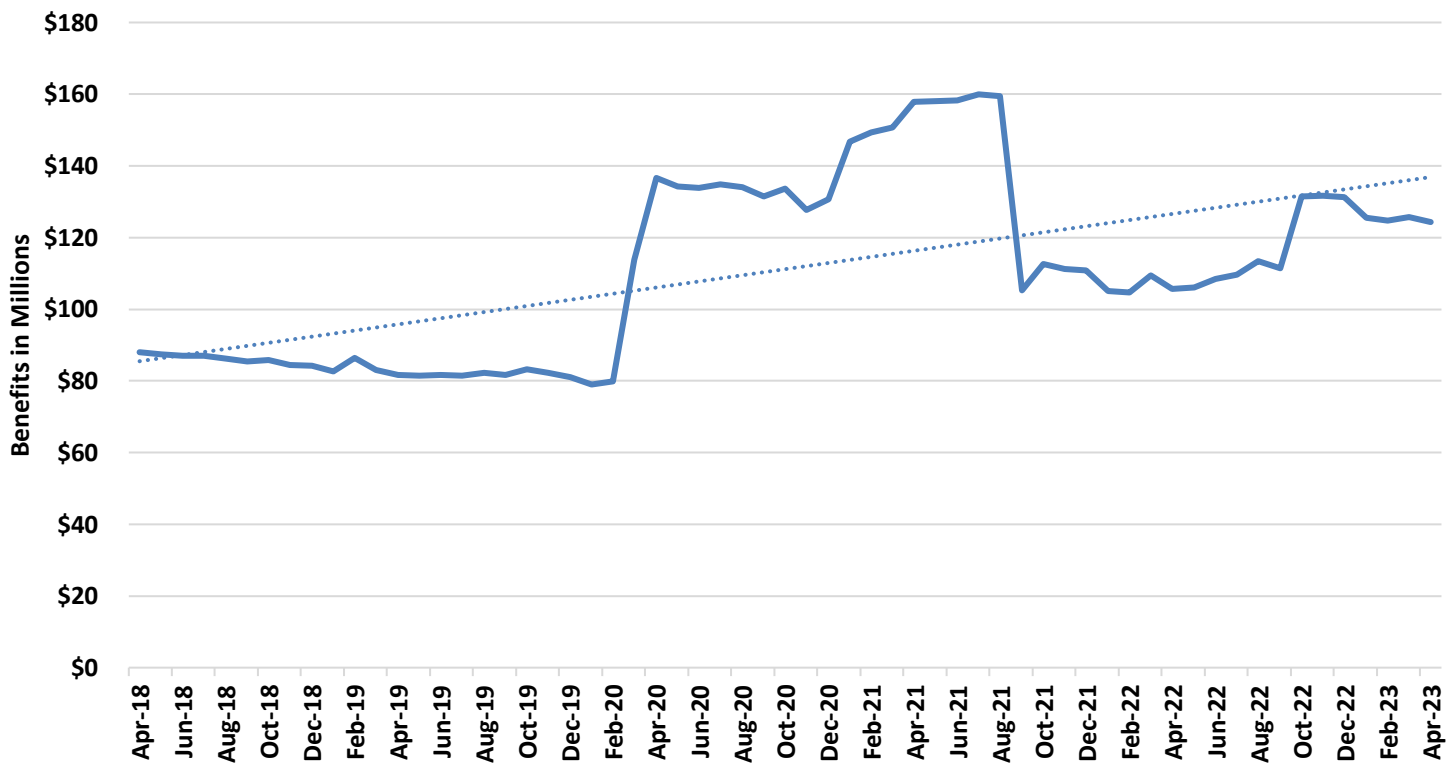


TABLE 7
SNAP PROGRAM PARTICIPATION
APRIL 2023

	Apr-2023	Mar-2023	Feb-2023	Mar-2022	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS RECEIVED	44,696	49,005	43,706	40,421	-8.8%	2.3%	10.6%
APPLICATIONS APPROVED	29,348	34,108	29,576	27,925	-14.0%	-0.8%	5.1%
APPLICATIONS REJECTED	12,243	16,624	16,510	11,797	-26.4%	-25.8%	3.8%
APPLICATIONS EXPEDITED	12,499	12,391	11,764	13,235	0.9%	6.2%	-5.6%
AVERAGE DAYS TO PROCESS	12	14	15	13	-10.2%	-18.3%	-3.7%
HOUSEHOLDS RECEIVING	328,021	331,312	329,491	316,925	-1.0%	-0.4%	3.5%
PERSONS RECEIVING	660,096	666,365	664,349	646,945	-0.9%	-0.6%	2.0%
CHILDREN	269,482	272,049	271,839	268,067	-0.9%	-0.9%	0.5%
DISABLED	92,624	93,387	93,467	98,304	-0.8%	-0.9%	-5.8%
ADULTS AGES 18-59	214,116	216,714	215,069	199,418	-1.2%	-0.4%	7.4%
ADULTS AGE 60+	83,874	84,215	83,974	81,156	-0.4%	-0.1%	3.3%
TOTAL BENEFITS ISSUED	\$124,263,979	\$125,673,841	\$124,759,405	\$105,646,242	-1.1%	-0.4%	17.6%
AVERAGE VALUE OF BENEFITS							
PER HOUSEHOLD	\$378.83	\$379.32	\$378.64	\$333.35	-0.1%	0.0%	13.6%
PER PERSON	\$188.25	\$188.60	\$187.79	\$163.30	-0.2%	0.2%	15.3%

TABLE 8
SNAP APPLICATIONS
APRIL 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED	EXPEDITED APPLICATIONS
STATEWIDE	44,696	29,348	12,243	41,591	12,499
ADAIR	208	124	78	202	59
ANDREW	46	33	20	53	15
ATCHISON	25	14	8	22	4
AUDRAIN	172	110	50	160	44
BARRY	271	191	92	283	58
BARTON	82	45	25	70	17
BATES	90	51	35	86	22
BENTON	145	94	40	134	33
BOLLINGER	107	59	21	80	31
BOONE	1,112	734	309	1,043	324
BUCHANAN	958	635	244	879	298
BUTLER	542	360	176	536	148
CALDWELL	42	23	9	32	10
CALLAWAY	226	139	70	209	52
CAMDEN	229	123	71	194	44
CAPE GIRARDEAU	651	411	202	613	184
CARROLL	40	26	14	40	11
CARTER	60	38	14	52	13
CASS	502	308	163	471	116
CEDAR	112	71	29	100	22
CHARITON	40	24	10	34	11
CHRISTIAN	336	214	110	324	71
CLARK	35	23	11	34	9
CLAY	1,108	628	369	997	292
CLINTON	91	49	28	77	20
COLE	472	306	126	432	134
COOPER	76	45	24	69	17
CRAWFORD	199	112	72	184	46
DADE	40	27	8	35	14
DALLAS	122	83	18	101	33
DAVISS	49	26	16	42	6
DE KALB	26	17	11	28	3
DENT	141	87	42	129	28
DOUGLAS	90	72	22	94	16
DUNKLIN	413	292	92	384	111
FRANKLIN	553	332	159	491	134
GASCONADE	62	49	27	76	15
GENTRY	23	15	6	21	6
GREENE	2,411	1,539	704	2,243	689
GRUNDY	66	45	19	64	10
HARRISON	53	31	14	45	4
HENRY	204	145	57	202	48
HICKORY	47	32	18	50	11
HOLT	20	9	13	22	2
HOWARD	61	32	26	58	5
HOWELL	354	245	103	348	57
IRON	95	61	22	83	21
JACKSON	6,960	4,619	1,884	6,503	2,298
JASPER	1,194	776	343	1,119	293
JEFFERSON	1,055	642	284	926	266
JOHNSON	285	179	91	270	61
KNOX	20	14	4	18	4
LACLEDE	293	192	84	276	73
LAFAYETTE	165	103	45	148	38
LAWRENCE	272	165	81	246	71
LEWIS	44	27	11	38	11
LINCOLN	346	213	81	294	83
LINN	79	50	32	82	16
LIVINGSTON	84	45	23	68	13

TABLE 8
SNAP APPLICATIONS
APRIL 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED	EXPEDITED APPLICATIONS
MACON	73	41	31	72	10
MADISON	97	63	27	90	17
MARIES	42	23	14	37	10
MARION	239	152	61	213	50
MCDONALD	183	120	61	181	42
MERCER	10	8	2	10	4
MILLER	187	116	58	174	43
MISSISSIPPI	182	133	47	180	50
MONITEAU	62	36	25	61	10
MONROE	27	23	13	36	6
MONTGOMERY	58	38	14	52	13
MORGAN	127	93	32	125	32
NEW MADRID	189	129	39	168	57
NEWTON	422	255	132	387	94
NODAWAY	87	52	36	88	5
OREGON	113	79	22	101	14
OSAGE	30	10	16	26	3
OZARK	74	54	15	69	15
PEMISCOT	324	209	57	266	73
PERRY	76	48	25	73	14
PETTIS	377	223	111	334	81
PHELPS	351	223	97	320	103
PIKE	101	71	22	93	18
PLATTE	340	211	108	319	93
POLK	214	146	55	201	43
PULASKI	337	214	120	334	75
PUTNAM	26	22	10	32	5
RALLS	45	25	8	33	9
RANDOLPH	188	126	58	184	44
RAY	125	79	39	118	35
REYNOLDS	51	35	13	48	11
RIPLEY	165	110	35	145	34
SALINE	162	118	52	170	41
SCHUYLER	22	15	6	21	7
SCOTLAND	16	8	4	12	1
SCOTT	469	313	122	435	107
SHANNON	73	59	14	73	17
SHELBY	38	23	10	33	7
ST CHARLES	1,005	586	338	924	255
ST CLAIR	60	41	20	61	13
ST FRANCOIS	807	535	216	751	192
ST LOUIS CITY	4,459	3,147	1,020	4,167	1,547
ST LOUIS COUNTY	6,835	4,693	1,671	6,364	2,136
STE GENEVIEVE	90	56	26	82	27
STODDARD	253	173	71	244	53
STONE	158	103	48	151	38
SULLIVAN	31	21	12	33	8
TANEY	471	297	135	432	116
TEXAS	143	112	42	154	29
VERNON	161	104	48	152	30
WARREN	164	103	31	134	38
WASHINGTON	254	161	63	224	55
WAYNE	109	78	29	107	23
WEBSTER	225	159	58	217	55
WORTH	8	5	2	7	3
WRIGHT	151	112	41	153	39
NOT AVAILABLE	6	5	1	6	4

**TABLE 9
SNAP PARTICIPATION
APRIL 2023**

	HOUSEHOLDS	PERSONS	TOTAL BENEFITS ISSUED	AVERAGE BENEFITS PER HOUSEHOLD	AVERAGE BENEFITS PER PERSON
STATEWIDE	328,021	660,096	\$124,263,979	\$378.83	\$188.25
ADAIR	1,275	2,462	\$435,330	\$341.43	\$176.82
ANDREW	464	1,024	\$184,853	\$398.39	\$180.52
ATCHISON	160	361	\$58,420	\$365.12	\$161.83
AUDRAIN	1,333	2,748	\$497,114	\$372.93	\$180.90
BARRY	2,238	4,836	\$868,697	\$388.16	\$179.63
BARTON	665	1,474	\$247,854	\$372.71	\$168.15
BATES	766	1,535	\$271,515	\$354.46	\$176.88
BENTON	1,235	2,337	\$418,648	\$338.99	\$179.14
BOLLINGER	800	1,747	\$317,290	\$396.61	\$181.62
BOONE	7,713	15,451	\$2,943,603	\$381.64	\$190.51
BUCHANAN	6,514	12,928	\$2,471,307	\$379.38	\$191.16
BUTLER	4,338	8,535	\$1,557,657	\$359.07	\$182.50
CALDWELL	334	729	\$128,533	\$384.83	\$176.31
CALLAWAY	1,792	3,687	\$671,956	\$374.98	\$182.25
CAMDEN	1,701	3,472	\$637,580	\$374.83	\$183.63
CAPE GIRARDEAU	4,443	9,026	\$1,702,927	\$383.28	\$188.67
CARROLL	393	760	\$130,453	\$331.94	\$171.65
CARTER	512	1,177	\$199,920	\$390.47	\$169.86
CASS	3,184	6,663	\$1,239,879	\$389.41	\$186.08
CEDAR	945	1,912	\$338,021	\$357.69	\$176.79
CHARITON	271	584	\$95,029	\$350.66	\$162.72
CHRISTIAN	2,642	5,975	\$1,097,747	\$415.50	\$183.72
CLARK	288	668	\$115,111	\$399.69	\$172.32
CLAY	7,182	15,324	\$2,912,220	\$405.49	\$190.04
CLINTON	605	1,309	\$237,578	\$392.69	\$181.50
COLE	3,427	7,094	\$1,334,708	\$389.47	\$188.15
COOPER	688	1,340	\$232,436	\$337.84	\$173.46
CRAWFORD	1,577	3,210	\$561,598	\$356.12	\$174.95
DADE	399	798	\$136,220	\$341.40	\$170.70
DALLAS	1,037	2,194	\$387,589	\$373.76	\$176.66
DAVIESS	324	716	\$116,725	\$360.26	\$163.02
DE KALB	326	620	\$103,660	\$317.98	\$167.19
DENT	1,181	2,368	\$408,233	\$345.67	\$172.40
DOUGLAS	854	1,795	\$310,752	\$363.88	\$173.12
DUNKLIN	3,843	7,784	\$1,437,870	\$374.15	\$184.72
FRANKLIN	4,215	8,505	\$1,585,864	\$376.24	\$186.46
GASCONADE	559	1,118	\$193,161	\$345.55	\$172.77
GENTRY	230	494	\$81,800	\$355.65	\$165.59
GREENE	16,504	32,079	\$6,006,826	\$363.96	\$187.25
GRUNDY	555	1,155	\$186,574	\$336.17	\$161.54
HARRISON	456	949	\$156,059	\$342.24	\$164.45
HENRY	1,520	2,928	\$526,303	\$346.25	\$179.75
HICKORY	553	1,142	\$194,073	\$350.95	\$169.94
HOLT	148	319	\$52,134	\$352.25	\$163.43
HOWARD	361	760	\$131,379	\$363.93	\$172.87
HOWELL	3,462	7,228	\$1,249,319	\$360.87	\$172.84
IRON	884	1,800	\$321,195	\$363.34	\$178.44
JACKSON	46,163	92,846	\$18,241,345	\$395.15	\$196.47
JASPER	8,279	16,834	\$3,080,237	\$372.05	\$182.98
JEFFERSON	8,133	16,687	\$3,202,020	\$393.71	\$191.89
JOHNSON	1,786	3,656	\$679,727	\$380.59	\$185.92
KNOX	145	305	\$52,728	\$363.64	\$172.88
LACLEDE	2,419	5,258	\$948,099	\$391.94	\$180.32
LAFAYETTE	1,380	2,854	\$504,589	\$365.64	\$176.80
LAWRENCE	2,203	4,703	\$856,899	\$388.97	\$182.20
LEWIS	350	732	\$121,605	\$347.44	\$166.13
LINCOLN	2,428	5,266	\$993,982	\$409.38	\$188.75
LINN	625	1,242	\$213,064	\$340.90	\$171.55
LIVINGSTON	665	1,269	\$216,989	\$326.30	\$170.99

TABLE 9
SNAP PARTICIPATION
APRIL 2023

	HOUSEHOLDS	PERSONS	TOTAL BENEFITS ISSUED	AVERAGE BENEFITS PER HOUSEHOLD	AVERAGE BENEFITS PER PERSON
MACON	630	1,260	\$211,799	\$336.19	\$168.09
MADISON	981	1,856	\$326,415	\$332.74	\$175.87
MARIES	327	684	\$120,845	\$369.56	\$176.67
MARION	1,838	3,571	\$651,640	\$354.54	\$182.48
MCDONALD	1,299	3,045	\$552,664	\$425.45	\$181.50
MERCER	116	235	\$43,317	\$373.42	\$184.33
MILLER	1,370	2,906	\$516,602	\$377.08	\$177.77
MISSISSIPPI	1,436	2,758	\$501,991	\$349.58	\$182.01
MONITEAU	447	1,009	\$176,049	\$393.85	\$174.48
MONROE	366	740	\$129,792	\$354.62	\$175.39
MONTGOMERY	575	1,129	\$202,840	\$352.76	\$179.66
MORGAN	1,284	2,728	\$472,840	\$368.26	\$173.33
NEW MADRID	1,626	3,089	\$563,804	\$346.74	\$182.52
NEWTON	3,068	6,857	\$1,245,694	\$406.03	\$181.67
NODAWAY	590	1,146	\$193,541	\$328.04	\$168.88
OREGON	1,067	2,162	\$365,318	\$342.38	\$168.97
OSAGE	269	562	\$99,258	\$368.99	\$176.62
OZARK	700	1,440	\$254,495	\$363.56	\$176.73
PEMISCOT	2,391	4,754	\$888,203	\$371.48	\$186.83
PERRY	712	1,446	\$263,498	\$370.08	\$182.23
PETTIS	2,697	5,896	\$1,094,583	\$405.85	\$185.65
PHELPS	2,555	4,954	\$902,545	\$353.25	\$182.19
PIKE	894	1,876	\$320,173	\$358.14	\$170.67
PLATTE	1,907	4,237	\$832,569	\$436.59	\$196.50
POLK	1,733	3,694	\$653,993	\$377.38	\$177.04
PULASKI	2,193	4,801	\$875,785	\$399.35	\$182.42
PUTNAM	203	383	\$61,637	\$303.63	\$160.93
RALLS	371	836	\$145,304	\$391.66	\$173.81
RANDOLPH	1,638	3,209	\$571,679	\$349.01	\$178.15
RAY	900	2,002	\$358,973	\$398.86	\$179.31
REYNOLDS	601	1,141	\$199,969	\$332.73	\$175.26
RIPLEY	1,353	2,802	\$483,631	\$357.45	\$172.60
SALINE	1,275	2,663	\$467,426	\$366.61	\$175.53
SCHUYLER	182	352	\$59,141	\$324.95	\$168.01
SCOTLAND	151	303	\$50,944	\$337.38	\$168.13
SCOTT	3,605	7,011	\$1,286,777	\$356.94	\$183.54
SHANNON	810	1,715	\$294,484	\$363.56	\$171.71
SHELBY	236	504	\$83,554	\$354.04	\$165.78
ST CHARLES	7,245	14,826	\$2,845,619	\$392.77	\$191.93
ST CLAIR	644	1,258	\$221,490	\$343.93	\$176.07
ST FRANCOIS	5,562	10,830	\$1,983,971	\$356.70	\$183.19
ST LOUIS CITY	33,924	59,807	\$11,798,749	\$347.80	\$197.28
ST LOUIS COUNTY	47,990	98,004	\$19,284,435	\$401.84	\$196.77
STE GENEVIEVE	615	1,249	\$225,814	\$367.18	\$180.80
STODDARD	2,282	4,416	\$786,694	\$344.74	\$178.15
STONE	1,280	2,778	\$504,846	\$394.41	\$181.73
SULLIVAN	305	616	\$108,517	\$355.79	\$176.16
TANEY	3,440	7,048	\$1,286,571	\$374.00	\$182.54
TEXAS	1,528	3,220	\$557,850	\$365.09	\$173.25
VERNON	1,382	2,799	\$498,401	\$360.64	\$178.06
WARREN	1,352	2,890	\$545,854	\$403.74	\$188.88
WASHINGTON	2,235	4,453	\$821,684	\$367.64	\$184.52
WAYNE	1,127	2,205	\$390,031	\$346.08	\$176.88
WEBSTER	1,626	3,655	\$660,708	\$406.34	\$180.77
WORTH	70	139	\$20,423	\$291.75	\$146.93
WRIGHT	1,457	3,126	\$545,734	\$374.56	\$174.58
NOT AVAILABLE	89	249	\$47,812	\$537.21	\$192.02

**TABLE 10
SNAP PERSONS
APRIL 2023**

	CHILDREN	DISABLED	ADULTS AGE 18-59	ADULTS AGE 60+	TOTAL PERSONS
STATEWIDE	269,482	92,624	214,116	83,874	660,096
ADAIR	895	440	813	314	2,462
ANDREW	445	118	328	133	1,024
ATCHISON	150	49	101	61	361
AUDRAIN	1,147	464	839	298	2,748
BARRY	1,977	643	1,522	694	4,836
BARTON	572	215	497	190	1,474
BATES	561	219	506	249	1,535
BENTON	804	414	694	425	2,337
BOLLINGER	698	239	565	245	1,747
BOONE	6,431	2,409	4,941	1,670	15,451
BUCHANAN	5,245	1,894	4,327	1,462	12,928
BUTLER	3,228	1,404	2,787	1,116	8,535
CALDWELL	298	96	245	90	729
CALLAWAY	1,485	622	1,173	407	3,687
CAMDEN	1,325	465	1,196	486	3,472
CAPE GIRARDEAU	3,803	1,290	3,009	924	9,026
CARROLL	277	139	230	114	760
CARTER	491	158	377	151	1,177
CASS	2,878	850	2,181	754	6,663
CEDAR	693	320	614	285	1,912
CHARITON	249	87	170	78	584
CHRISTIAN	2,599	644	1,953	779	5,975
CLARK	304	90	199	75	668
CLAY	6,741	1,799	4,986	1,798	15,324
CLINTON	545	162	436	166	1,309
COLE	3,086	1,055	2,299	654	7,094
COOPER	533	225	358	224	1,340
CRAWFORD	1,218	527	1,021	444	3,210
DADE	294	136	235	133	798
DALLAS	861	367	648	318	2,194
DAVISS	280	98	227	111	716
DE KALB	230	100	169	121	620
DENT	865	433	717	353	2,368
DOUGLAS	693	255	555	292	1,795
DUNKLIN	3,124	1,332	2,335	993	7,784
FRANKLIN	3,361	1,283	2,809	1,052	8,505
GASCONADE	403	201	345	169	1,118
GENTRY	208	78	139	69	494
GREENE	12,272	5,211	10,649	3,947	32,079
GRUNDY	447	197	351	160	1,155
HARRISON	360	162	255	172	949
HENRY	1,066	500	901	461	2,928
HICKORY	411	170	338	223	1,142
HOLT	130	40	100	49	319
HOWARD	303	126	232	99	760
HOWELL	2,788	1,146	2,284	1,010	7,228
IRON	642	313	592	253	1,800
JACKSON	40,208	10,760	31,373	10,505	92,846
JASPER	6,920	2,516	5,438	1,960	16,834
JEFFERSON	6,842	2,340	5,592	1,913	16,687
JOHNSON	1,492	544	1,240	380	3,656
KNOX	126	47	89	43	305
LACLEDE	2,161	792	1,648	657	5,258
LAFAYETTE	1,179	458	866	351	2,854
LAWRENCE	1,924	669	1,515	595	4,703
LEWIS	286	128	216	102	732
LINCOLN	2,291	775	1,672	528	5,266
LINN	441	221	383	197	1,242
LIVINGSTON	456	230	384	199	1,269

**TABLE 10
SNAP PERSONS
APRIL 2023**

	CHILDREN	DISABLED	ADULTS AGE 18-59	ADULTS AGE 60+	TOTAL PERSONS
MACON	481	202	410	167	1,260
MADISON	610	339	578	329	1,856
MARIES	256	130	208	90	684
MARION	1,339	613	1,144	475	3,571
MCDONALD	1,410	335	967	333	3,045
MERCER	85	36	71	43	235
MILLER	1,165	408	919	414	2,906
MISSISSIPPI	1,060	411	846	441	2,758
MONITEAU	446	126	305	132	1,009
MONROE	291	123	215	111	740
MONTGOMERY	418	194	351	166	1,129
MORGAN	1,062	416	822	428	2,728
NEW MADRID	1,187	511	934	457	3,089
NEWTON	3,006	779	2,293	779	6,857
NODAWAY	430	210	336	170	1,146
OREGON	766	398	624	374	2,162
OSAGE	228	91	174	69	562
OZARK	503	208	483	246	1,440
PEMISCOT	1,959	748	1,452	595	4,754
PERRY	591	233	441	181	1,446
PETTIS	2,661	738	1,753	744	5,896
PHELPS	1,830	828	1,592	704	4,954
PIKE	765	281	550	280	1,876
PLATTE	2,010	417	1,406	404	4,237
POLK	1,450	622	1,113	509	3,694
PULASKI	2,006	660	1,610	525	4,801
PUTNAM	131	52	117	83	383
RALLS	361	129	254	92	836
RANDOLPH	1,209	557	1,027	416	3,209
RAY	873	254	644	231	2,002
REYNOLDS	379	191	370	201	1,141
RIPLEY	1,055	439	880	428	2,802
SALINE	1,151	422	776	314	2,663
SCHUYLER	117	57	107	71	352
SCOTLAND	101	54	107	41	303
SCOTT	2,778	1,175	2,108	950	7,011
SHANNON	635	209	568	303	1,715
SHELBY	210	77	152	65	504
ST CHARLES	6,355	2,111	4,596	1,764	14,826
ST CLAIR	451	205	359	243	1,258
ST FRANCOIS	4,024	1,890	3,500	1,416	10,830
ST LOUIS CITY	22,089	8,517	19,490	9,711	59,807
ST LOUIS COUNTY	42,715	11,650	32,360	11,279	98,004
STE GENEVIEVE	491	191	401	166	1,249
STODDARD	1,621	753	1,356	686	4,416
STONE	1,118	328	960	372	2,778
SULLIVAN	243	98	189	86	616
TANEY	2,719	915	2,422	992	7,048
TEXAS	1,270	493	994	463	3,220
VERNON	1,044	526	889	340	2,799
WARREN	1,241	436	876	337	2,890
WASHINGTON	1,608	752	1,490	603	4,453
WAYNE	748	408	651	398	2,205
WEBSTER	1,566	489	1,148	452	3,655
WORTH	50	18	43	28	139
WRIGHT	1,232	475	949	470	3,126
NOT AVAILABLE	140	31	72	6	249

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MO HEALTHNET

**TABLE 11
MO HEALTHNET ELIGIBILITY
APRIL 2023**

	APR-2023	MAR-2023	FEB-2023	APR-2022	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
** APPLICATIONS							
MAGI							
APPLICATIONS RECEIVED	14,690	16,993	14,001	17,993	-13.6%	4.9%	-18.4%
APPLICATIONS APPROVED	6,594	8,355	11,482	11,077	-21.1%	-42.6%	-40.5%
APPLICATIONS REJECTED	2,692	4,006	3,810	2,698	-32.8%	-29.3%	-0.2%
APPLICATIONS WITHDRAWN	2,767	3,554	4,825	6,010	-22.1%	-42.7%	-54.0%
APPLICATIONS PENDING	5,778	3,482	2,434	63,488	65.9%	137.4%	-90.9%
AVERAGE DAYS TO PROCESS	10	9	14	101	15.0%	-24.7%	-89.6%
NON-MAGI							
APPLICATIONS RECEIVED	5,454	6,739	6,366	6,187	-19.1%	-14.3%	-11.8%
APPLICATIONS APPROVED	1,898	2,610	2,163	2,401	-27.3%	-12.3%	-20.9%
APPLICATIONS REJECTED	3,383	5,782	5,340	4,299	-41.5%	-36.6%	-21.3%
APPLICATIONS PENDING	7,766	7,705	9,440	8,962	0.8%	-17.7%	-13.3%
AVERAGE DAYS TO PROCESS	45	49	60	111	-9.1%	-25.3%	-59.6%
MHCC							
APPLICATIONS RECEIVED	59	73	75	67	-19.2%	-21.3%	-11.9%
APPLICATIONS APPROVED	65	72	62	61	-9.7%	4.8%	6.6%
DEPT. OF MENTAL HEALTH	0	0	0	0	0.0%	0.0%	0.0%
JUVENILE COURT	19	22	24	23	-13.6%	-20.8%	-17.4%
DIV. OF YOUTH SERVICES	46	50	38	38	-8.0%	21.1%	21.1%
VOLUNTARY PLACEMENTS	0	0	0	0	0.0%	0.0%	0.0%
APPLICATIONS REJECTED	3	2	6	5	50.0%	-50.0%	-40.0%
APPLICATIONS PENDING	3	12	13	3	-75.0%	-76.9%	0.0%
** PERSONS ELIGIBLE/PAYMENTS							
MHK NON-CHIP POVERTY CHILDREN	335,271	334,368	335,222	343,952	0.3%	0.0%	-2.5%
MHK CHIP NO COST CHILDREN	379	387	387	478	-2.1%	-2.1%	-20.7%
MHK CHIP PREMIUM CHILDREN	28,853	29,453	29,220	28,882	53.0%	54.2%	56.0%
MHF PARENTS/CARETAKERS	118,566	116,626	116,095	115,000	1.7%	2.1%	3.1%
MHF CHILDREN	231,689	229,462	226,757	215,864	1.0%	2.2%	7.3%
TMH PARENTS/CARETAKERS	125	82	45	12	52.4%	177.8%	941.7%
TMH CHILDREN	887	437	223	174	103.0%	297.8%	409.8%
MHK/MHF/TMH FAMILIES	339,124	336,908	335,556	318,417	3.6%	4.0%	9.6%
MHK/MHF/TMH PARENTS/CARETAKERS	118,691	116,708	116,140	115,012	1.7%	2.2%	3.2%
MHK/MHF/TMH CHILDREN	597,079	594,107	591,809	589,350	3.2%	3.6%	4.1%
NEWBORNS	120,166	119,382	118,072	91,850	0.7%	1.8%	30.8%
SHOW ME HEALTHY BABIES	6,464	6,327	5,960	5,041	2.2%	8.5%	28.2%
PE FOR KIDS	171	164	167	275	3.7%	1.8%	-38.2%
MO HEALTHNET FOR PREG WOMEN	38,869	37,418	37,857	73,200	3.9%	2.7%	-46.9%
ADULT EXPANSION	348,855	338,848	332,026	172,110	3.0%	5.1%	102.7%

TABLE 11
MO HEALTHNET ELIGIBILITY
APRIL 2023

	APR-2023	MAR-2023	FEB-2023	APR-2022	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
** PERSONS ELIGIBLE/PAYMENTS							
EXTENDED WOMEN'S HEALTH	4,422	4,530	4,607	4,922	-2.4%	-4.0%	-10.2%
UNINSURED WOMEN'S HEALTH	9,271	9,454	9,491	9,244	-1.9%	-2.3%	0.3%
BCCT	2,219	2,219	2,226	2,286	0.0%	-0.3%	-2.9%
BCCT-PRESUMPTIVE ELIGIBILITIES	19	26	24	37	-26.9%	-20.8%	-48.6%
MHCC	1,731	1,701	1,660	1,443	1.8%	4.3%	20.0%
DEPT. OF MENTAL HEALTH	0	0	0	0	0.0%	0.0%	0.0%
JUVENILE COURT	162	157	146	176	3.2%	11.0%	-8.0%
DIV. OF YOUTH SERVICES	1,569	1,544	1,514	1,267	1.6%	3.6%	23.8%
VOLUNTARY PLACEMENTS	0	0	0	0	0.0%	0.0%	0.0%
SSI-SP	14	14	14	16	0.0%	0.0%	-12.5%
SSI-SP PAYMENTS	\$355	\$355	\$355	\$333	0.0%	0.0%	6.6%
SP ONLY	5	5	5	5	0.0%	0.0%	0.0%
SP ONLY PAYMENTS	\$296	\$296	\$296	\$296	0.0%	0.0%	0.0%
BLIND PENSION	2,432	2,444	2,461	2,567	-0.5%	-1.2%	-5.3%
BLIND PENSIONS PAYMENTS	\$1,823,490	\$1,832,490	\$1,845,240	\$1,923,895	-0.5%	-1.2%	-5.2%
SUPPLEMENTAL AID TO BLIND	975	975	995	1,030	0.0%	-2.0%	-5.3%
SUPPLEMENTAL AID TO BLIND PYMTS	\$615,849	\$614,392	\$621,868	\$642,943	0.2%	-1.0%	-4.2%
SPENDDOWN	29,909	30,066	30,319	31,017	-0.5%	-1.3%	-3.6%
NON-SPENDDOWN	182,610	182,132	182,042	179,744	0.3%	0.3%	1.6%
TICKET TO WORK NON-PREMIUM	386	388	387	386	-0.5%	-0.3%	0.0%
TICKET TO WORK PREMIUM	1,605	1,631	1,674	1,782	-1.4%	-3.9%	-9.8%
NURSING CARE	6,325	6,375	6,409	6,494	-0.8%	-1.3%	-2.6%
RCF-II	4,433	4,491	4,510	4,755	-1.3%	-1.7%	-6.8%
RCF-I	1,773	1,759	1,775	1,613	0.8%	-0.1%	9.9%
SNF-ICF	119	125	124	126	-4.8%	-4.0%	-5.6%
NURSING CARE PAYMENTS	\$1,873,447	\$1,897,966	\$1,906,130	\$1,949,767	-1.3%	-1.7%	-3.9%
RCF-II	\$1,479,626	\$1,499,639	\$1,503,846	\$1,580,657	-1.3%	-1.6%	-6.4%
RCF-I	\$347,027	\$349,385	\$353,146	\$319,960	-0.7%	-1.7%	8.5%
SNF-ICF	\$46,794	\$48,942	\$49,138	\$49,150	-4.4%	-4.8%	-4.8%
QMB	13,409	13,547	13,317	13,376	-1.0%	0.7%	0.2%
SLMB	23,176	23,398	23,324	22,867	-1.0%	-0.6%	1.3%
VENDOR	36,048	36,056	35,717	34,438	0.0%	0.9%	4.7%

**TABLE 12
MAGI APPLICATIONS HOW RECEIVED
APRIL 2023**

	FFM	ONLINE	PHONE	PAPER/FAX	TOTAL
STATEWIDE	3,819	6,860	1,551	2,460	14,690
ADAIR	19	33	11	15	78
ANDREW	14	7	4	9	34
ATCHISON	1	3	4	11	19
AUDRAIN	18	19	6	19	62
BARRY	19	49	7	19	94
BARTON	6	17	1	7	31
BATES	7	24	2	6	39
BENTON	15	28	12	11	66
BOLLINGER	11	10	4	11	36
BOONE	84	174	37	54	349
BUCHANAN	52	124	25	74	275
BUTLER	48	81	14	29	172
CALDWELL	12	8	1	2	23
CALLAWAY	17	47	9	22	95
CAMDEN	21	54	6	15	96
CAPE GIRARDEAU	47	73	14	57	191
CARROLL	5	14	1	2	22
CARTER	2	13	0	1	16
CASS	45	106	22	27	200
CEDAR	7	18	5	13	43
CHARITON	3	6	0	7	16
CHRISTIAN	45	72	10	33	160
CLARK	3	1	1	5	10
CLAY	149	238	52	84	523
CLINTON	14	16	4	6	40
COLE	38	68	14	32	152
COOPER	14	12	2	4	32
CRAWFORD	13	28	5	7	53
DADE	0	2	1	5	8
DALLAS	8	21	3	9	41
DAVISS	9	11	0	4	24
DE KALB	3	3	1	11	18
DENT	7	29	5	16	57
DOUGLAS	12	14	0	7	33
DUNKLIN	38	31	18	35	122
FRANKLIN	53	110	22	25	210
GASCONADE	12	10	4	5	31
GENTRY	1	6	1	3	11
GREENE	172	411	64	94	741
GRUNDY	6	6	4	11	27
HARRISON	4	3	3	6	16
HENRY	11	42	3	12	68
HICKORY	7	12	4	4	27
HOLT	3	6	2	1	12
HOWARD	4	10	2	6	22
HOWELL	20	52	10	36	118
IRON	11	11	2	6	30
JACKSON	548	1,096	222	305	2,171
JASPER	78	190	39	74	381
JEFFERSON	129	162	62	20	373
JOHNSON	20	58	12	11	101
KNOX	3	3	0	2	8
LACLEDE	17	56	18	18	109
LAFAYETTE	11	35	9	8	63
LAWRENCE	14	36	7	12	69
LEWIS	4	6	1	5	16
LINCOLN	35	53	21	9	118
LINN	5	14	2	13	34
LIVINGSTON	7	10	3	11	31
MACON	9	17	5	8	39
MADISON	6	16	4	12	38
MARIES	6	6	4	2	18

**TABLE 12
MAGI APPLICATIONS HOW RECEIVED
APRIL 2023**

	FFM	ONLINE	PHONE	PAPER/FAX	TOTAL
MARION	14	31	11	16	72
MCDONALD	25	52	8	10	95
MERCER	0	4	0	1	5
MILLER	14	33	9	14	70
MISSISSIPPI	4	17	5	12	38
MONITEAU	7	15	4	4	30
MONROE	2	8	1	3	14
MONTGOMERY	7	12	3	2	24
MORGAN	18	46	2	8	74
NEW MADRID	22	26	6	12	66
NEWTON	31	86	21	23	161
NODAWAY	7	21	1	8	37
OREGON	9	14	3	11	37
OSAGE	3	3	0	7	13
OZARK	9	14	8	4	35
PEMISCOT	25	19	7	41	92
PERRY	10	16	3	14	43
PETTIS	19	61	9	28	117
PHELPS	24	71	8	28	131
PIKE	7	15	3	19	44
PLATTE	49	76	14	17	156
POLK	10	34	8	18	70
PULASKI	27	77	8	17	129
PUTNAM	1	6	1	2	10
RALLS	3	7	2	5	17
RANDOLPH	8	25	5	13	51
RAY	14	18	8	5	45
REYNOLDS	7	11	0	2	20
RIPLEY	6	28	5	7	46
SALINE	14	22	6	10	52
SCHUYLER	3	2	2	1	8
SCOTLAND	3	1	1	5	10
SCOTT	33	40	15	23	111
SHANNON	6	10	4	7	27
SHELBY	2	4	6	5	17
ST CHARLES	165	229	41	41	476
ST CLAIR	2	16	2	3	23
ST FRANCOIS	59	90	20	50	219
ST LOUIS CITY	286	439	115	116	956
ST LOUIS COUNTY	665	817	243	267	1,992
STE GENEVIEVE	11	13	2	6	32
STODDARD	14	21	9	29	73
STONE	23	34	8	10	75
SULLIVAN	2	8	2	4	16
TANEY	32	113	31	18	194
TEXAS	5	15	10	22	52
VERNON	15	23	2	10	50
WARREN	15	41	3	8	67
WASHINGTON	24	22	10	36	92
WAYNE	8	18	2	9	37
WEBSTER	17	54	2	20	93
WORTH	1	0	0	0	1
WRIGHT	14	13	12	7	46
NOT AVAILABLE	16	78	9	14	117

**TABLE 13
MAGI APPLICATIONS
APRIL 2023**

	RECEIVED	APPROVED	REJECTED	PROCESSED	WITHDRAWN
STATEWIDE	14,690	6,594	2,692	9,286	2,767
ADAIR	78	28	25	53	13
ANDREW	34	11	7	18	4
ATCHISON	19	10	8	18	1
AUDRAIN	62	26	10	36	11
BARRY	94	40	18	58	21
BARTON	31	14	6	20	9
BATES	39	18	7	25	8
BENTON	66	27	17	44	19
BOLLINGER	36	14	8	22	4
BOONE	349	162	58	220	57
BUCHANAN	275	140	44	184	58
BUTLER	172	76	21	97	27
CALDWELL	23	6	5	11	5
CALLAWAY	95	46	21	67	21
CAMDEN	96	33	18	51	25
CAPE GIRARDEAU	191	84	29	113	29
CARROLL	22	8	2	10	4
CARTER	16	5	1	6	7
CASS	200	93	37	130	44
CEDAR	43	20	7	27	5
CHARITON	16	11	2	13	3
CHRISTIAN	160	84	20	104	29
CLARK	10	6	2	8	4
CLAY	523	209	105	314	94
CLINTON	40	24	6	30	6
COLE	152	80	15	95	27
COOPER	32	14	4	18	4
CRAWFORD	53	20	11	31	10
DADE	8	2	1	3	4
DALLAS	41	18	8	26	8
DAVISS	24	7	5	12	4
DE KALB	18	14	6	20	1
DENT	57	22	9	31	13
DOUGLAS	33	14	9	23	5
DUNKLIN	122	45	18	63	17
FRANKLIN	210	106	23	129	34
GASCONADE	31	13	3	16	8
GENTRY	11	9	1	10	1
GREENE	741	368	106	474	151
GRUNDY	27	10	6	16	5
HARRISON	16	7	3	10	5
HENRY	68	25	13	38	18
HICKORY	27	15	8	23	4
HOLT	12	3	4	7	1
HOWARD	22	18	3	21	4
HOWELL	118	54	36	90	23
IRON	30	14	11	25	10
JACKSON	2,171	1,008	410	1,418	380
JASPER	381	157	76	233	55
JEFFERSON	373	172	51	223	69
JOHNSON	101	51	9	60	24
KNOX	8	4	1	5	1
LACLEDE	109	40	26	66	26
LAFAYETTE	63	26	14	40	11
LAWRENCE	69	34	11	45	16
LEWIS	16	8	2	10	2
LINCOLN	118	42	15	57	35
LINN	34	14	8	22	7
LIVINGSTON	31	12	8	20	4
MACON	39	13	5	18	12
MADISON	38	15	5	20	5
MARIES	18	12	4	16	4

TABLE 13
MAGI APPLICATIONS
APRIL 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED	WITHDRAWN
MARION	72	36	18	54	13
MCDONALD	95	36	14	50	11
MERCER	5	4	0	4	0
MILLER	70	30	16	46	15
MISSISSIPPI	38	20	8	28	8
MONITEAU	30	17	9	26	3
MONROE	14	10	4	14	3
MONTGOMERY	24	14	5	19	3
MORGAN	74	41	10	51	21
NEW MADRID	66	23	11	34	12
NEWTON	161	69	30	99	30
NODAWAY	37	22	6	28	8
OREGON	37	17	7	24	7
OSAGE	13	8	2	10	1
OZARK	35	14	11	25	2
PEMISCOT	92	36	14	50	16
PERRY	43	19	2	21	11
PETTIS	117	57	15	72	38
PHELPS	131	54	15	69	38
PIKE	44	22	5	27	6
PLATTE	156	78	26	104	30
POLK	70	31	11	42	13
PULASKI	129	59	14	73	27
PUTNAM	10	4	3	7	2
RALLS	17	8	2	10	7
RANDOLPH	51	33	7	40	17
RAY	45	13	6	19	9
REYNOLDS	20	15	1	16	7
RIPLEY	46	22	7	29	6
SALINE	52	26	8	34	13
SCHUYLER	8	2	1	3	2
SCOTLAND	10	2	1	3	2
SCOTT	111	40	21	61	20
SHANNON	27	11	6	17	5
SHELBY	17	7	3	10	1
ST CHARLES	476	220	84	304	78
ST CLAIR	23	6	7	13	6
ST FRANCOIS	219	109	31	140	49
ST LOUIS CITY	956	424	175	599	211
ST LOUIS COUNTY	1,992	849	424	1,273	371
STE GENEVIEVE	32	13	3	16	2
STODDARD	73	37	27	64	13
STONE	75	19	14	33	10
SULLIVAN	16	7	5	12	4
TANEY	194	98	34	132	24
TEXAS	52	27	10	37	7
VERNON	50	36	10	46	6
WARREN	67	28	10	38	9
WASHINGTON	92	40	15	55	12
WAYNE	37	24	5	29	4
WEBSTER	93	40	16	56	12
WORTH	1	1	1	2	0
WRIGHT	46	18	9	27	6
NOT AVAILABLE	117	17	61	78	20

**TABLE 14
NON-MAGI APPLICATIONS
APRIL 2023**

	RECEIVED	APPROVED	REJECTED	PROCESSED
STATEWIDE	5,454	1,898	3,383	5,281
ADAIR	25	8	8	16
ANDREW	12	1	11	12
ATCHISON	11	3	3	6
AUDRAIN	18	6	14	20
BARRY	45	17	23	40
BARTON	8	6	9	15
BATES	26	6	10	16
BENTON	40	16	14	30
BOLLINGER	12	6	3	9
BOONE	102	47	66	113
BUCHANAN	94	34	47	81
BUTLER	61	25	51	76
CALDWELL	9	2	9	11
CALLAWAY	36	15	19	34
CAMDEN	47	15	18	33
CAPE GIRARDEAU	73	31	40	71
CARROLL	8	6	5	11
CARTER	4	3	2	5
CASS	85	30	55	85
CEDAR	17	3	11	14
CHARITON	8	4	2	6
CHRISTIAN	63	31	26	57
CLARK	4	1	5	6
CLAY	173	38	116	154
CLINTON	17	4	9	13
COLE	39	15	31	46
COOPER	13	6	12	18
CRAWFORD	31	9	13	22
DADE	5	3	4	7
DALLAS	17	2	10	12
DAVISS	8	4	1	5
DE KALB	10	6	2	8
DENT	20	6	12	18
DOUGLAS	17	7	8	15
DUNKLIN	46	11	29	40
FRANKLIN	67	24	58	82
GASCONADE	9	5	3	8
GENTRY	5	1	2	3
GREENE	252	99	190	289
GRUNDY	9	3	7	10
HARRISON	6	5	9	14
HENRY	31	11	14	25
HICKORY	13	4	8	12
HOLT	5	1	6	7
HOWARD	11	4	6	10
HOWELL	61	24	36	60
IRON	15	6	6	12
JACKSON	686	203	494	697
JASPER	146	50	84	134
JEFFERSON	168	53	102	155
JOHNSON	26	8	21	29
KNOX	4	1	3	4
LACLEDE	54	17	22	39
LAFAYETTE	39	13	22	35
LAWRENCE	28	12	23	35
LEWIS	8	6	6	12
LINCOLN	39	15	32	47
LINN	20	9	8	17
LIVINGSTON	24	12	12	24
MACON	19	4	8	12
MADISON	14	10	15	25
MARIES	10	1	2	3

TABLE 14
NON-MAGI APPLICATIONS
APRIL 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED
MARION	28	6	26	32
MCDONALD	32	12	18	30
MERCER	3	2	2	4
MILLER	32	14	23	37
MISSISSIPPI	18	8	8	16
MONITEAU	16	3	7	10
MONROE	7	3	4	7
MONTGOMERY	9	2	5	7
MORGAN	25	12	8	20
NEW MADRID	24	9	13	22
NEWTON	62	23	33	56
NODAWAY	14	5	4	9
OREGON	18	9	12	21
OSAGE	5	4	6	10
OZARK	13	8	10	18
PEMISCOT	24	10	19	29
PERRY	7	2	9	11
PETTIS	37	10	25	35
PHELPS	49	21	22	43
PIKE	11	5	14	19
PLATTE	46	10	35	45
POLK	31	13	15	28
PULASKI	37	13	24	37
PUTNAM	4	2	2	4
RALLS	8	1	11	12
RANDOLPH	26	15	17	32
RAY	15	10	11	21
REYNOLDS	8	3	8	11
RIPLEY	17	6	10	16
SALINE	25	5	17	22
SCHUYLER	4	0	0	0
SCOTLAND	3	4	3	7
SCOTT	41	15	30	45
SHANNON	12	7	3	10
SHELBY	4	2	6	8
ST CHARLES	178	69	105	174
ST CLAIR	13	5	7	12
ST FRANCOIS	88	38	63	101
ST LOUIS CITY	356	104	198	302
ST LOUIS COUNTY	773	257	470	727
STE GENEVIEVE	15	4	9	13
STODDARD	45	16	17	33
STONE	26	12	15	27
SULLIVAN	9	0	7	7
TANEY	73	33	34	67
TEXAS	31	11	15	26
VERNON	20	4	10	14
WARREN	19	8	8	16
WASHINGTON	41	12	23	35
WAYNE	11	2	11	13
WEBSTER	45	11	18	29
WORTH	1	2	0	2
WRIGHT	20	7	16	23
NOT AVAILABLE	2	1	0	1

**TABLE 15
MAGI FAMILIES
APRIL 2023**

	NON-CHIP CHILD AND PARENT FAMILIES	NON-CHIP CHILD ONLY FAMILIES	CHIP FAMILIES	CHIP/NON-CHIP CHILD AND PARENT FAMILIES	CHIP/NON-CHIP CHILD ONLY FAMILIES	TOTAL FAMILIES
STATEWIDE	108,175	213,279	16,162	357	1,151	339,124
ADAIR	403	943	92	2	5	1,445
ANDREW	180	431	38	1	3	653
ATCHISON	63	169	26	2	2	262
AUDRAIN	526	1,043	67	6	6	1,648
BARRY	737	1,751	103	2	8	2,601
BARTON	237	569	33	0	6	845
BATES	290	629	38	0	2	959
BENTON	353	769	64	1	2	1,189
BOLLINGER	244	516	40	1	2	803
BOONE	2,502	4,989	428	7	25	7,951
BUCHANAN	1,985	3,510	202	3	19	5,719
BUTLER	1,220	2,297	159	1	15	3,692
CALDWELL	147	289	22	0	1	459
CALLAWAY	713	1,492	111	4	17	2,337
CAMDEN	681	1,644	154	1	7	2,487
CAPE GIRARDEAU	1,211	2,752	243	4	12	4,222
CARROLL	136	313	31	3	1	484
CARTER	166	333	22	0	3	524
CASS	1,512	3,131	347	5	36	5,031
CEDAR	333	627	50	1	5	1,016
CHARITON	117	210	25	0	2	354
CHRISTIAN	1,404	3,344	411	7	26	5,192
CLARK	116	254	22	1	2	395
CLAY	3,433	6,619	631	17	59	10,759
CLINTON	299	595	44	3	5	946
COLE	1,195	2,398	170	1	14	3,778
COOPER	230	623	49	2	0	904
CRAWFORD	544	1,071	88	3	6	1,712
DADE	130	298	30	0	1	459
DALLAS	346	745	69	1	5	1,166
DAVISS	130	317	42	0	2	491
DE KALB	119	280	39	0	4	442
DENT	345	728	61	2	2	1,138
DOUGLAS	290	623	51	0	2	966
DUNKLIN	1,000	1,684	86	3	8	2,781
FRANKLIN	1,656	3,244	263	5	11	5,179
GASCONADE	220	495	62	2	5	784
GENTRY	86	243	25	1	1	356
GREENE	5,197	10,820	878	20	46	16,961
GRUNDY	180	391	26	0	2	599
HARRISON	143	368	25	0	4	540
HENRY	470	945	92	2	9	1,518
HICKORY	178	356	22	0	5	561
HOLT	57	129	11	1	0	198
HOWARD	134	341	38	2	2	517
HOWELL	1,025	2,191	188	3	8	3,415
IRON	239	462	28	1	2	732
JACKSON	15,484	27,382	1,772	49	142	44,829
JASPER	2,635	6,206	352	11	38	9,242
JEFFERSON	3,478	6,384	552	23	31	10,468
JOHNSON	740	1,402	134	2	13	2,291
KNOX	62	156	14	1	1	234
LACLEDE	864	1,773	159	3	8	2,807
LAFAYETTE	597	1,131	112	4	11	1,855
LAWRENCE	818	1,883	124	2	9	2,836
LEWIS	149	308	31	0	1	489
LINCOLN	1,087	1,880	195	5	15	3,182
LINN	213	504	39	1	6	763
LIVINGSTON	240	530	37	0	1	808
MACON	237	603	58	1	7	906
MADISON	253	589	52	1	3	898
MARIES	134	273	32	1	2	442

**TABLE 15
MAGI FAMILIES
APRIL 2023**

	NON-CHIP CHILD AND PARENT FAMILIES	NON-CHIP CHILD ONLY FAMILIES	CHIP FAMILIES	CHIP/NON-CHIP CHILD AND PARENT FAMILIES	CHIP/NON-CHIP CHILD ONLY FAMILIES	TOTAL FAMILIES
MARION	556	1,165	86	1	8	1,816
MCDONALD	592	1,323	54	0	5	1,974
MERCER	41	87	21	0	1	150
MILLER	525	1,162	101	2	15	1,805
MISSISSIPPI	339	644	42	0	2	1,027
MONITEAU	204	532	56	2	5	799
MONROE	136	323	32	0	1	492
MONTGOMERY	198	409	34	1	3	645
MORGAN	401	885	105	3	9	1,403
NEW MADRID	410	764	41	0	0	1,215
NEWTON	1,220	2,789	212	5	16	4,242
NODAWAY	211	471	55	3	6	746
OREGON	293	588	44	1	7	933
OSAGE	120	290	32	1	2	445
OZARK	212	459	25	0	2	698
PEMISCOT	602	948	52	0	1	1,603
PERRY	267	630	57	2	3	959
PETTIS	928	2,216	161	3	13	3,321
PHELPS	823	1,713	130	1	15	2,682
PIKE	319	664	51	0	3	1,037
PLATTE	1,169	2,243	235	6	21	3,674
POLK	584	1,309	105	2	8	2,008
PULASKI	826	1,589	96	2	3	2,516
PUTNAM	63	171	14	0	2	250
RALLS	145	307	25	0	1	478
RANDOLPH	531	1,009	60	4	5	1,609
RAY	411	764	52	3	4	1,234
REYNOLDS	146	309	21	0	0	476
RIPLEY	371	721	63	2	2	1,159
SALINE	475	995	69	2	7	1,548
SCHUYLER	49	134	22	0	0	205
SCOTLAND	59	165	27	1	1	253
SCOTT	959	1,952	133	0	6	3,050
SHANNON	202	445	32	0	5	684
SHELBY	103	275	32	0	0	410
ST CHARLES	3,418	7,184	730	16	51	11,399
ST CLAIR	166	394	25	2	3	590
ST FRANCOIS	1,504	2,691	216	6	9	4,426
ST LOUIS CITY	7,128	11,906	436	7	25	19,502
ST LOUIS COUNTY	15,152	28,191	1,860	36	89	45,328
STE GENEVIEVE	253	478	31	0	1	763
STODDARD	641	1,303	135	3	9	2,091
STONE	564	1,101	104	2	7	1,778
SULLIVAN	112	278	26	0	0	416
TANEY	1,160	2,788	243	1	12	4,204
TEXAS	491	1,030	64	2	9	1,596
VERNON	428	888	78	2	11	1,407
WARREN	627	1,171	99	1	11	1,909
WASHINGTON	612	1,128	60	0	3	1,803
WAYNE	286	573	27	1	4	891
WEBSTER	722	1,638	156	4	12	2,532
WORTH	27	60	5	0	2	94
WRIGHT	476	1,045	81	2	11	1,615
NOT AVAILABLE	5	7	0	0	2	14

**TABLE 16
MAGI CHILDREN
APRIL 2023**

	NON CHIP POVERTY	CHIP NON-PREMIUM	CHIP PREMIUM	MHF	TMH	NEWBORNS	SHOW ME HEALTHY BABIES	PE FOR KIDS	TOTAL CHILDREN
STATEWIDE	335,271	379	28,853	231,689	887	120,166	6,464	171	723,880
ADAIR	1,480	2	163	857	9	570	46	1	3,128
ANDREW	704	0	60	371	6	226	11	4	1,382
ATCHISON	281	0	48	140	0	63	1	0	533
AUDRAIN	1,677	7	117	1,016	11	564	23	1	3,416
BARRY	3,079	3	178	1,594	4	912	34	0	5,804
BARTON	946	1	59	541	5	310	10	0	1,872
BATES	1,046	4	64	549	4	333	13	1	2,014
BENTON	1,274	0	121	712	3	382	4	1	2,497
BOLLINGER	830	0	62	578	2	320	4	1	1,797
BOONE	7,817	10	750	5,372	28	2,699	169	16	16,861
BUCHANAN	5,288	6	363	4,259	17	2,166	131	4	12,234
BUTLER	3,341	3	285	2,510	12	1,502	21	0	7,674
CALDWELL	496	0	37	318	0	185	4	0	1,040
CALLAWAY	2,364	1	206	1,498	3	867	15	0	4,954
CAMDEN	2,661	1	271	1,317	7	781	40	1	5,079
CAPE GIRARDEAU	4,173	4	410	2,710	13	1,549	61	0	8,920
CARROLL	479	0	57	249	1	150	0	0	936
CARTER	571	2	39	311	2	224	5	0	1,154
CASS	5,046	12	651	3,108	35	1,495	74	1	10,422
CEDAR	1,157	0	98	666	0	398	9	2	2,330
CHARITON	350	0	40	220	0	114	1	0	725
CHRISTIAN	5,950	2	795	2,730	7	1,755	87	4	11,330
CLARK	442	3	43	239	0	123	2	0	852
CLAY	10,564	10	1,166	7,065	24	3,543	185	7	22,564
CLINTON	1,007	1	90	596	2	341	11	0	2,048
COLE	3,706	5	299	2,709	9	1,359	43	0	8,130
COOPER	1,011	0	77	497	4	318	6	0	1,913
CRAWFORD	1,722	1	161	1,065	0	595	5	0	3,549
DADE	501	1	50	282	1	137	3	0	975
DALLAS	1,227	0	134	743	3	377	13	1	2,498
DAVISS	590	0	84	295	4	181	3	0	1,157
DE KALB	452	0	62	231	1	163	6	0	915
DENT	1,207	1	114	778	7	366	6	0	2,479
DOUGLAS	1,034	0	93	692	6	337	7	1	2,170
DUNKLIN	2,452	1	158	2,445	3	1,048	32	0	6,139
FRANKLIN	5,223	2	458	3,159	16	1,864	49	4	10,775
GASCONADE	780	6	107	447	2	236	5	0	1,583
GENTRY	433	0	53	193	3	146	3	0	831
GREENE	17,062	18	1,520	10,760	33	6,906	354	13	36,666
GRUNDY	685	1	42	366	3	221	5	1	1,324
HARRISON	614	1	47	315	1	150	9	1	1,138
HENRY	1,550	0	166	882	4	567	3	4	3,176
HICKORY	597	0	43	334	3	199	7	0	1,183
HOLT	217	0	22	120	0	70	2	0	431
HOWARD	623	0	80	240	0	192	7	0	1,142
HOWELL	3,728	2	345	2,246	9	1,228	34	0	7,592
IRON	724	3	41	472	2	240	6	0	1,488
JACKSON	41,976	58	3,142	35,820	130	15,097	1,539	22	97,784
JASPER	9,906	4	661	5,861	14	3,252	292	4	19,994
JEFFERSON	9,897	8	958	6,432	20	3,747	100	0	21,162
JOHNSON	2,268	2	280	1,445	1	826	43	2	4,867
KNOX	281	0	27	123	1	75	2	0	509
LACLEDE	2,913	6	290	1,786	8	1,173	28	1	6,205
LAFAYETTE	1,824	1	209	1,192	3	634	21	2	3,886
LAWRENCE	3,280	2	230	1,810	11	1,092	48	0	6,473
LEWIS	501	1	52	323	2	138	4	0	1,021
LINCOLN	3,104	1	376	2,032	6	1,072	25	1	6,617
LINN	772	0	77	458	1	298	11	1	1,618
LIVINGSTON	878	0	74	452	1	336	5	0	1,746
MACON	1,043	2	113	467	2	347	5	0	1,979
MADISON	970	0	85	508	1	316	4	0	1,884

**TABLE 16
MAGI CHILDREN
APRIL 2023**

	NON CHIP POVERTY	CHIP NON-PREMIUM	CHIP PREMIUM	MHF	TMH	NEWBORNS	SHOW ME HEALTHY BABIES	PE FOR KIDS	TOTAL CHILDREN
MARIES	421	3	56	266	2	148	0	0	896
MARION	1,837	1	162	1,133	1	656	21	1	3,812
MCDONALD	2,344	5	94	1,310	1	670	62	1	4,487
MERCER	157	0	37	97	0	49	1	0	341
MILLER	1,899	0	199	1,093	5	652	15	0	3,863
MISSISSIPPI	917	0	68	761	2	400	8	0	2,156
MONITEAU	945	3	103	438	0	267	16	1	1,773
MONROE	531	0	62	263	0	186	3	0	1,045
MONTGOMERY	650	0	79	408	0	230	7	0	1,374
MORGAN	1,552	1	223	885	0	489	19	0	3,169
NEW MADRID	1,095	2	58	928	8	441	4	0	2,536
NEWTON	4,725	2	409	2,541	9	1,440	130	2	9,258
NODAWAY	820	2	115	390	6	249	9	0	1,591
OREGON	1,013	3	75	615	0	290	11	0	2,007
OSAGE	466	2	52	261	0	160	9	0	950
OZARK	790	0	44	449	3	176	7	0	1,469
PEMISCOT	1,419	0	75	1,417	2	592	12	0	3,517
PERRY	983	0	108	554	3	327	21	0	1,996
PETTIS	3,768	8	305	2,264	9	1,216	108	1	7,679
PHELPS	2,609	1	243	1,626	3	953	60	7	5,502
PIKE	1,077	0	99	663	3	351	7	0	2,200
PLATTE	3,593	7	428	2,323	9	1,088	111	1	7,560
POLK	2,218	3	208	1,256	4	736	27	0	4,452
PULASKI	2,380	0	168	1,797	8	876	22	0	5,251
PUTNAM	295	0	28	120	1	100	2	0	546
RALLS	518	3	47	295	1	161	5	0	1,030
RANDOLPH	1,597	0	114	1,062	6	614	12	1	3,406
RAY	1,200	0	96	765	2	457	5	0	2,525
REYNOLDS	465	0	37	326	7	204	10	0	1,049
RIPLEY	1,125	1	107	771	7	419	9	0	2,439
SALINE	1,606	3	117	1,044	3	485	15	1	3,274
SCHUYLER	247	0	36	101	0	77	6	0	467
SCOTLAND	255	1	51	133	1	54	2	0	497
SCOTT	2,917	2	224	2,121	8	1,255	33	0	6,560
SHANNON	753	0	52	453	0	244	4	0	1,506
SHELBY	447	0	53	201	1	130	9	1	842
ST CHARLES	11,076	24	1,269	6,702	30	3,317	259	2	22,679
ST CLAIR	627	3	54	377	0	191	1	1	1,254
ST FRANCOIS	4,027	4	356	2,915	9	1,681	33	0	9,025
ST LOUIS CITY	17,000	11	676	16,489	86	7,392	410	16	42,080
ST LOUIS COUNTY	41,906	52	3,062	33,344	96	16,005	952	16	95,433
STE GENEVIEVE	781	0	56	501	1	277	6	0	1,622
STODDARD	2,025	1	230	1,286	9	814	37	0	4,402
STONE	1,897	7	201	1,070	4	647	21	1	3,848
SULLIVAN	381	1	46	310	0	156	17	0	911
TANEY	4,480	6	419	2,267	9	1,480	102	2	8,765
TEXAS	1,753	0	137	1,053	3	586	18	1	3,551
VERNON	1,493	0	184	885	0	544	5	7	3,118
WARREN	1,897	4	191	1,340	0	582	32	1	4,047
WASHINGTON	1,684	6	107	1,301	0	727	7	2	3,834
WAYNE	965	0	44	594	3	341	6	0	1,953
WEBSTER	2,945	7	314	1,462	6	1,031	41	0	5,806
WORTH	97	0	11	44	0	34	0	0	186
WRIGHT	1,819	1	161	1,102	6	638	19	3	3,749
NOT AVAILABLE	10	0	0	11	0	6	0	0	27

**TABLE 17
MAGI PARENTS/ADULTS
APRIL 2023**

	MHF	TMH	MPW	EXTENDED WOMEN'S HEALTH	UNINSURED WOMEN'S HEALTH	ADULT EXPANSION	TOTAL PARENTS/ ADULTS
STATEWIDE	118,566	125	38,869	4,422	9,271	348,855	520,108
ADAIR	457	0	234	20	37	1,396	2,144
ANDREW	194	0	73	10	16	670	963
ATCHISON	68	0	26	2	6	234	336
AUDRAIN	618	1	212	26	63	1,757	2,677
BARRY	851	0	294	35	53	2,460	3,693
BARTON	252	0	92	4	25	774	1,147
BATES	327	0	101	15	22	938	1,403
BENTON	407	0	110	16	30	1,384	1,947
BOLLINGER	279	2	83	17	24	759	1,164
BOONE	2,747	3	875	126	261	8,914	12,926
BUCHANAN	2,176	4	786	87	174	5,494	8,721
BUTLER	1,336	2	423	40	93	3,659	5,553
CALDWELL	171	1	62	7	11	446	698
CALLAWAY	816	3	300	27	65	2,739	3,950
CAMDEN	777	1	261	20	57	2,742	3,858
CAPE GIRARDEAU	1,311	2	498	54	116	4,095	6,076
CARROLL	159	0	44	2	11	479	695
CARTER	186	0	52	6	13	538	795
CASS	1,627	3	465	70	139	4,375	6,679
CEDAR	386	0	112	8	27	1,054	1,587
CHARITON	126	0	38	3	9	321	497
CHRISTIAN	1,622	2	664	69	149	4,493	6,999
CLARK	132	0	41	6	7	347	533
CLAY	3,780	3	1,329	145	268	9,861	15,386
CLINTON	325	0	106	18	23	877	1,349
COLE	1,268	0	487	57	124	3,475	5,411
COOPER	244	1	112	12	19	830	1,218
CRAWFORD	599	0	185	23	37	1,790	2,634
DADE	138	0	45	7	12	440	642
DALLAS	399	0	125	19	25	1,123	1,691
DAVISS	140	1	59	14	13	440	667
DE KALB	129	0	55	9	13	417	623
DENT	413	0	116	6	20	1,250	1,805
DOUGLAS	346	1	126	13	24	892	1,402
DUNKLIN	1,084	1	290	30	70	2,560	4,035
FRANKLIN	1,809	2	554	65	133	5,523	8,086
GASCONADE	252	0	79	12	12	818	1,173
GENTRY	96	0	42	8	9	314	469
GREENE	5,791	6	2,674	254	500	19,341	28,566
GRUNDY	206	0	73	6	13	584	882
HARRISON	160	0	64	6	9	504	743
HENRY	527	0	124	21	43	1,518	2,233
HICKORY	202	0	64	6	12	683	967
HOLT	60	0	26	1	4	201	292
HOWARD	148	0	61	9	23	490	731
HOWELL	1,175	1	395	60	89	3,357	5,077
IRON	272	0	76	5	18	769	1,140
JACKSON	16,607	13	4,682	537	1,147	44,866	67,852
JASPER	2,910	4	1,044	105	238	8,192	12,493
JEFFERSON	3,807	9	1,147	137	272	10,258	15,630
JOHNSON	815	1	276	29	61	2,350	3,532
KNOX	74	0	31	1	6	234	346
LACLEDE	963	0	396	49	60	2,705	4,173
LAFAYETTE	649	0	209	28	39	1,649	2,574
LAWRENCE	928	0	364	30	80	2,650	4,052
LEWIS	165	0	48	5	18	445	681
LINCOLN	1,188	0	331	31	84	2,767	4,401
LINN	231	0	101	10	21	730	1,093
LIVINGSTON	276	0	126	17	32	873	1,324
MACON	261	2	120	13	28	880	1,304
MADISON	280	1	106	12	17	885	1,301
MARIES	148	0	55	4	11	529	747

TABLE 17
MAGI PARENTS/ADULTS
APRIL 2023

	MHF	TMH	MPW	EXTENDED WOMEN'S HEALTH	UNINSURED WOMEN'S HEALTH	ADULT EXPANSION	TOTAL PARENTS/ ADULTS
MARION	619	1	208	24	53	1,882	2,787
MCDONALD	671	0	247	20	37	1,539	2,514
MERCER	49	0	18	3	4	173	247
MILLER	585	0	197	29	52	1,781	2,644
MISSISSIPPI	368	1	94	18	37	981	1,499
MONITEAU	217	1	96	14	23	689	1,040
MONROE	160	0	45	11	10	463	689
MONTGOMERY	219	1	48	12	18	675	973
MORGAN	465	0	156	20	29	1,532	2,202
NEW MADRID	434	1	103	26	38	1,204	1,806
NEWTON	1,399	2	446	66	118	3,846	5,877
NODAWAY	233	0	81	14	28	721	1,077
OREGON	337	0	100	15	22	853	1,327
OSAGE	133	0	52	3	11	417	616
OZARK	265	0	79	6	22	780	1,152
PEMISCOT	627	0	152	26	36	1,478	2,319
PERRY	294	0	127	9	20	844	1,294
PETTIS	1,043	0	416	29	82	2,685	4,255
PHELPS	905	4	298	39	73	3,241	4,560
PIKE	363	0	116	17	27	950	1,473
PLATTE	1,303	3	423	52	91	3,215	5,087
POLK	674	1	252	31	51	1,871	2,880
PULASKI	919	4	300	33	67	2,498	3,821
PUTNAM	70	0	43	6	7	266	392
RALLS	156	0	47	5	10	519	737
RANDOLPH	605	0	193	18	49	1,749	2,614
RAY	444	0	144	19	20	1,087	1,714
REYNOLDS	168	0	56	7	12	563	806
RIPLEY	429	1	130	23	28	1,150	1,761
SALINE	527	2	159	22	41	1,221	1,972
SCHUYLER	52	0	34	2	11	218	317
SCOTLAND	71	0	19	2	5	194	291
SCOTT	1,019	0	378	37	106	2,744	4,284
SHANNON	235	0	71	8	14	724	1,052
SHELBY	112	0	47	1	9	349	518
ST CHARLES	3,705	7	1,119	173	300	11,006	16,310
ST CLAIR	201	0	67	12	15	693	988
ST FRANCOIS	1,703	2	523	45	135	4,990	7,398
ST LOUIS CITY	7,492	5	2,059	219	626	27,726	38,127
ST LOUIS COUNTY	16,154	10	4,762	524	1,388	49,906	72,744
STE GENEVIEVE	271	2	86	13	24	773	1,169
STODDARD	721	1	282	23	64	1,888	2,979
STONE	641	0	242	18	39	1,929	2,869
SULLIVAN	136	0	67	6	9	326	544
TANEY	1,312	0	645	73	99	4,599	6,728
TEXAS	572	0	207	22	34	1,656	2,491
VERNON	479	1	192	14	31	1,327	2,044
WARREN	688	2	179	16	42	1,797	2,724
WASHINGTON	685	0	216	16	43	1,911	2,871
WAYNE	326	0	83	15	25	1,036	1,485
WEBSTER	843	2	361	53	59	2,404	3,722
WORTH	32	0	10	1	1	107	151
WRIGHT	544	1	245	28	40	1,503	2,361
NOT AVAILABLE	1	0	0	0	1	38	40

**TABLE 18
NON-MAGI AGED, BLIND AND DISABLED
APRIL 2023**

	SSI-SP, SP ONLY	BP, SAB	NON- SPENDDOWN	SPENDDOWN	TICKET TO WORK	NC, VENDOR	TOTAL PERSONS
STATEWIDE	19	3,407	182,610	29,909	1,991	42,373	260,309
ADAIR	1	15	901	149	22	146	1,234
ANDREW	0	3	280	58	2	81	424
ATCHISON	0	2	123	36	4	46	211
AUDRAIN	0	21	913	192	11	146	1,283
BARRY	0	20	1,383	201	9	193	1,806
BARTON	0	3	410	85	4	140	642
BATES	0	11	517	135	6	127	796
BENTON	0	17	886	169	7	220	1,299
BOLLINGER	0	5	500	104	2	216	827
BOONE	0	60	4,224	762	83	522	5,651
BUCHANAN	0	45	3,477	550	42	613	4,727
BUTLER	1	34	2,652	425	17	604	3,733
CALDWELL	0	6	218	41	1	88	354
CALLAWAY	1	11	1,239	235	15	225	1,726
CAMDEN	0	15	1,220	243	14	173	1,665
CAPE GIRARDEAU	0	49	2,188	372	27	697	3,333
CARROLL	0	4	280	64	1	79	428
CARTER	0	3	365	73	7	81	529
CASS	0	45	1,762	347	22	522	2,698
CEDAR	0	6	651	103	6	188	954
CHARITON	0	5	192	39	1	148	385
CHRISTIAN	0	24	1,657	238	12	421	2,352
CLARK	0	6	172	35	1	40	254
CLAY	0	118	3,895	777	67	724	5,581
CLINTON	0	10	375	67	9	167	628
COLE	0	44	2,002	342	35	387	2,810
COOPER	0	8	470	117	9	175	779
CRAWFORD	0	22	1,063	187	5	283	1,560
DADE	0	4	270	47	1	23	345
DALLAS	0	12	748	126	3	176	1,065
DAVIESS	0	3	225	37	2	38	305
DE KALB	0	3	283	54	6	113	459
DENT	0	10	809	150	8	177	1,154
DOUGLAS	1	4	556	88	3	121	773
DUNKLIN	1	32	2,287	241	11	669	3,241
FRANKLIN	0	42	2,479	465	34	563	3,583
GASCONADE	0	9	417	82	6	151	665
GENTRY	0	4	154	70	7	38	273
GREENE	1	182	9,641	1,332	114	1,866	13,136
GRUNDY	0	5	401	79	7	146	638
HARRISON	1	5	343	84	5	56	494
HENRY	0	11	1,060	146	10	184	1,411
HICKORY	0	3	389	73	1	56	522
HOLT	0	1	109	20	4	50	184
HOWARD	0	5	293	69	6	49	422
HOWELL	0	19	2,157	298	10	497	2,981
IRON	0	11	582	93	3	276	965
JACKSON	2	526	21,360	3,277	208	4,140	29,513
JASPER	0	61	4,674	792	30	786	6,343
JEFFERSON	0	86	4,307	880	39	1,218	6,530
JOHNSON	0	23	980	172	7	270	1,452
KNOX	0	3	111	22	0	63	199
LACLEDE	0	30	1,493	217	10	216	1,966
LAFAYETTE	0	12	886	189	11	500	1,598
LAWRENCE	0	16	1,373	261	4	267	1,921
LEWIS	0	5	263	65	4	104	441
LINCOLN	1	20	1,326	258	19	396	2,020
LINN	0	2	495	88	6	137	728
LIVINGSTON	0	11	651	78	12	330	1,082
MACON	0	14	436	122	12	123	707
MADISON	0	13	616	127	5	266	1,027

TABLE 18
NON-MAGI AGED, BLIND AND DISABLED
APRIL 2023

	SSI-SP, SP ONLY	BP, SAB	NON- SPENDDOWN	SPENDDOWN	TICKET TO WORK	NC, VENDOR	TOTAL PERSONS
MARIES	1	4	223	47	1	65	341
MARION	1	13	1,240	222	21	550	2,047
MCDONALD	0	6	756	137	0	93	992
MERCER	0	0	101	16	3	34	154
MILLER	0	9	922	192	14	201	1,338
MISSISSIPPI	0	13	821	116	6	172	1,128
MONITEAU	0	3	346	67	1	65	482
MONROE	1	5	258	91	2	103	460
MONTGOMERY	0	11	388	76	1	141	617
MORGAN	0	12	933	171	12	152	1,280
NEW MADRID	0	12	912	154	1	290	1,369
NEWTON	0	29	1,758	354	18	408	2,567
NODAWAY	0	10	454	102	6	101	673
OREGON	0	2	784	96	2	109	993
OSAGE	0	13	209	30	4	33	289
OZARK	0	5	504	58	0	375	942
PEMISCOT	0	15	1,269	123	8	340	1,755
PERRY	0	8	470	139	17	169	803
PETTIS	0	24	1,641	291	23	635	2,614
PHELPS	0	23	1,731	289	26	412	2,481
PIKE	0	14	642	137	1	145	939
PLATTE	0	23	1,044	165	35	312	1,579
POLK	1	12	1,201	224	13	360	1,811
PULASKI	0	14	1,254	174	10	149	1,601
PUTNAM	0	6	149	43	1	39	238
RALLS	0	4	266	67	2	81	420
RANDOLPH	0	13	1,117	200	11	397	1,738
RAY	0	9	515	119	11	126	780
REYNOLDS	0	4	413	60	5	96	578
RIPLEY	0	11	920	138	1	200	1,270
SALINE	0	8	855	168	7	208	1,246
SCHUYLER	0	0	139	30	1	27	197
SCOTLAND	0	3	94	23	2	9	131
SCOTT	0	35	2,068	313	26	619	3,061
SHANNON	0	6	513	72	3	116	710
SHELBY	0	1	188	42	5	50	286
ST CHARLES	0	91	4,450	917	120	883	6,461
ST CLAIR	0	11	455	85	4	85	640
ST FRANCOIS	1	68	3,553	533	30	1,091	5,276
ST LOUIS CITY	2	309	16,749	1,979	126	2,921	22,086
ST LOUIS COUNTY	1	570	21,986	3,467	280	6,078	32,382
STE GENEVIEVE	0	4	422	103	5	177	711
STODDARD	0	26	1,465	257	6	396	2,150
STONE	0	6	820	121	1	87	1,035
SULLIVAN	0	1	220	45	5	116	387
TANEY	0	34	1,894	261	16	306	2,511
TEXAS	0	8	1,085	172	4	195	1,464
VERNON	0	13	946	159	7	206	1,331
WARREN	0	17	828	150	11	91	1,097
WASHINGTON	0	29	1,466	220	9	275	1,999
WAYNE	1	12	834	146	1	156	1,150
WEBSTER	0	17	1,097	158	7	231	1,510
WORTH	0	0	41	17	4	22	84
WRIGHT	0	12	981	122	6	157	1,278
NOT AVAILABLE	0	0	31	3	0	1	35

**TABLE 19
QUALIFIED MEDICARE BENEFICIARY, SPECIFIED LOW-INCOME MEDICARE BENEFICIARY
APRIL 2023**

	QMB ONLY	QMB AND MHABD	TOTAL QMB PERSONS	SLMB ONLY	SLMB AND MHABD	TOTAL SLMB PERSONS
STATEWIDE	13,409	104,267	117,676	23,176	17,106	40,282
ADAIR	63	547	610	94	73	167
ANDREW	22	178	200	45	27	72
ATCHISON	11	79	90	29	23	52
AUDRAIN	75	519	594	97	103	200
BARRY	139	768	907	248	103	351
BARTON	47	272	319	94	37	131
BATES	59	321	380	96	60	156
BENTON	100	576	676	154	86	240
BOLLINGER	33	367	400	59	62	121
BOONE	252	2,106	2,358	354	372	726
BUCHANAN	261	1,774	2,035	361	311	672
BUTLER	147	1,634	1,781	260	277	537
CALDWELL	29	140	169	40	25	65
CALLAWAY	170	681	851	170	96	266
CAMDEN	115	601	716	160	97	257
CAPE GIRARDEAU	140	1,381	1,521	271	271	542
CARROLL	18	185	203	38	33	71
CARTER	23	239	262	43	48	91
CASS	152	957	1,109	267	208	475
CEDAR	71	396	467	96	76	172
CHARITON	13	162	175	25	29	54
CHRISTIAN	134	935	1,069	316	163	479
CLARK	15	110	125	26	22	48
CLAY	298	2,002	2,300	546	372	918
CLINTON	41	206	247	67	50	117
COLE	155	1,084	1,239	213	214	427
COOPER	25	306	331	79	77	156
CRAWFORD	81	654	735	169	112	281
DADE	35	134	169	66	27	93
DALLAS	79	448	527	133	63	196
DAVISS	17	128	145	48	19	67
DE KALB	23	216	239	59	33	92
DENT	39	498	537	99	79	178
DOUGLAS	71	353	424	115	47	162
DUNKLIN	119	1,447	1,566	215	206	421
FRANKLIN	204	1,393	1,597	461	244	705
GASCONADE	26	248	274	54	53	107
GENTRY	20	107	127	29	26	55
GREENE	738	5,088	5,826	1,332	774	2,106
GRUNDY	34	274	308	55	34	89
HARRISON	36	222	258	39	55	94
HENRY	69	599	668	156	82	238
HICKORY	50	237	287	85	39	124
HOLT	8	68	76	22	17	39
HOWARD	21	182	203	46	27	73
HOWELL	225	1,390	1,615	396	198	594
IRON	32	406	438	72	49	121
JACKSON	1,444	11,012	12,456	2,510	1,723	4,233
JASPER	407	2,579	2,986	611	444	1,055
JEFFERSON	401	2,412	2,813	688	448	1,136
JOHNSON	72	508	580	148	105	253
KNOX	14	76	90	16	16	32
LACLEDE	146	830	976	237	118	355
LAFAYETTE	55	597	652	138	127	265
LAWRENCE	136	815	951	244	98	342
LEWIS	22	172	194	40	28	68
LINCOLN	120	746	866	207	137	344
LINN	42	292	334	63	62	125
LIVINGSTON	36	423	459	70	64	134
MACON	28	269	297	53	56	109
MADISON	35	426	461	89	83	172

TABLE 19
QUALIFIED MEDICARE BENEFICIARY, SPECIFIED LOW-INCOME MEDICARE BENEFICIARY
APRIL 2023

	QMB ONLY	QMB AND MHABD	TOTAL QMB PERSONS	SLMB ONLY	SLMB AND MHABD	TOTAL SLMB PERSONS
MARIES	25	149	174	50	28	78
MARION	54	843	897	102	142	244
MCDONALD	94	402	496	129	66	195
MERCER	9	63	72	15	13	28
MILLER	76	553	629	168	104	272
MISSISSIPPI	39	498	537	81	87	168
MONITEAU	24	186	210	45	48	93
MONROE	20	188	208	30	40	70
MONTGOMERY	30	248	278	53	52	105
MORGAN	83	565	648	128	93	221
NEW MADRID	46	608	654	76	103	179
NEWTON	182	994	1,176	306	189	495
NODAWAY	70	267	337	64	50	114
OREGON	50	496	546	105	47	152
OSAGE	12	119	131	35	19	54
OZARK	51	418	469	86	60	146
PEMISCOT	49	807	856	109	107	216
PERRY	28	313	341	49	76	125
PETTIS	128	1,128	1,256	187	169	356
PHELPS	119	999	1,118	191	172	363
PIKE	49	406	455	79	84	163
PLATTE	82	472	554	136	118	254
POLK	97	758	855	191	120	311
PULASKI	87	588	675	145	82	227
PUTNAM	16	107	123	24	26	50
RALLS	17	176	193	24	29	53
RANDOLPH	74	727	801	99	113	212
RAY	38	293	331	87	58	145
REYNOLDS	26	260	286	39	50	89
RIPLEY	46	557	603	85	111	196
SALINE	41	518	559	99	69	168
SCHUYLER	7	96	103	23	9	32
SCOTLAND	9	53	62	13	15	28
SCOTT	126	1,281	1,407	235	249	484
SHANNON	34	368	402	71	47	118
SHELBY	15	110	125	22	24	46
ST CHARLES	365	2,176	2,541	613	432	1,045
ST CLAIR	42	243	285	56	50	106
ST FRANCOIS	265	2,120	2,385	400	337	737
ST LOUIS CITY	870	9,395	10,265	1,328	1,184	2,512
ST LOUIS COUNTY	1,351	12,760	14,111	2,417	2,081	4,498
STE GENEVIEVE	30	275	305	51	65	116
STODDARD	113	979	1,092	193	167	360
STONE	87	444	531	205	61	266
SULLIVAN	17	171	188	42	32	74
TANEY	185	1,144	1,329	357	152	509
TEXAS	102	638	740	180	120	300
VERNON	79	541	620	127	95	222
WARREN	47	433	480	110	70	180
WASHINGTON	91	811	902	166	116	282
WAYNE	65	514	579	84	88	172
WEBSTER	127	618	745	259	80	339
WORTH	9	34	43	13	15	28
WRIGHT	118	571	689	178	83	261
NOT AVAILABLE	0	11	11	3	1	4

Figure 5
MO HealthNet Recipients

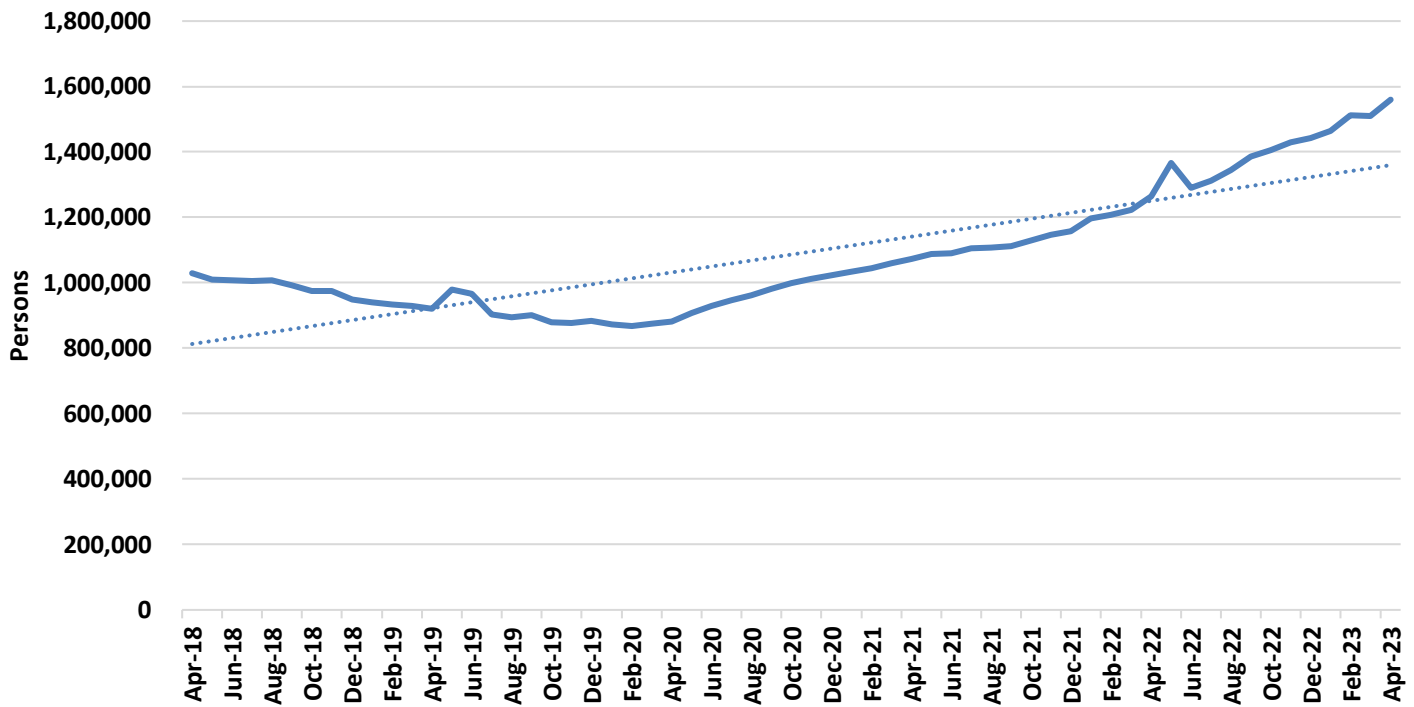


Figure 6
MO HealthNet Payments

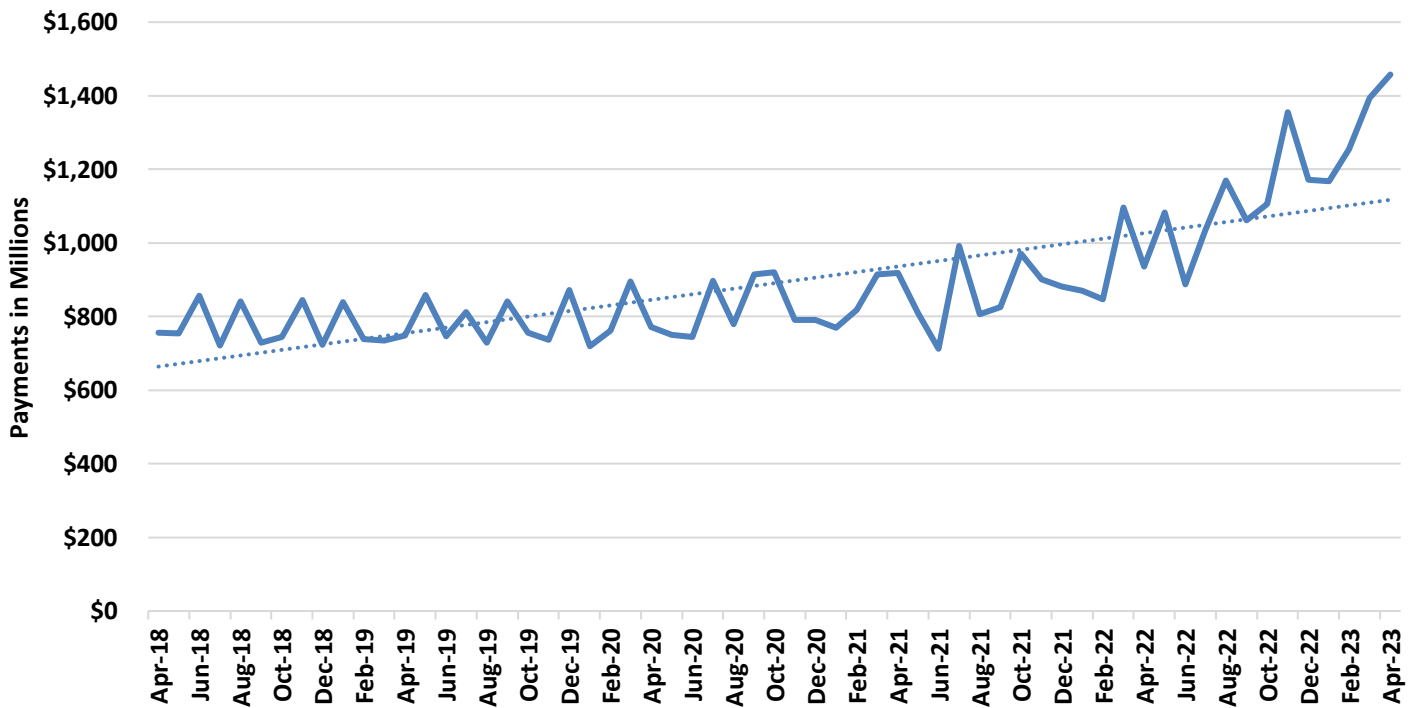
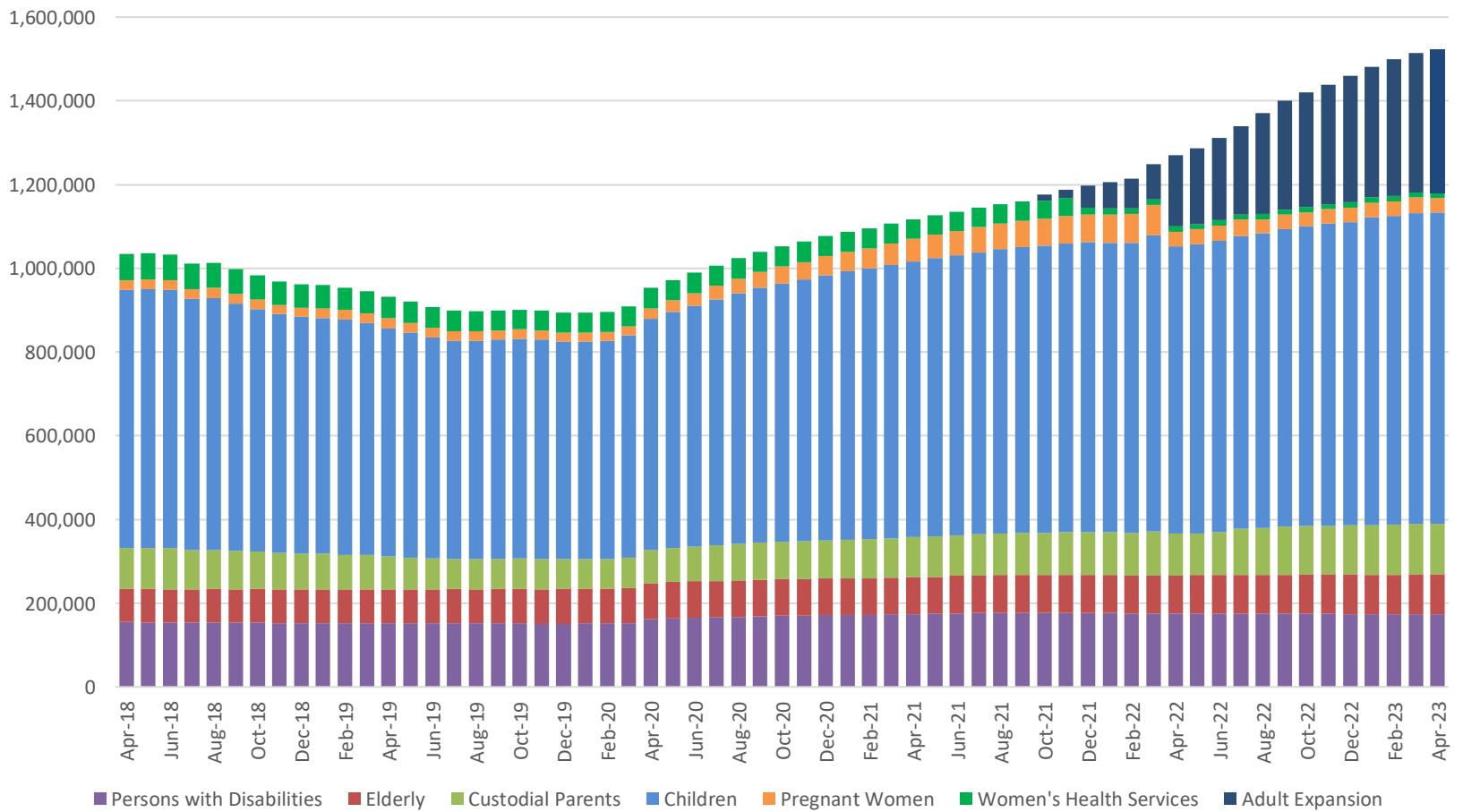


TABLE 20
MO HEALTHNET PERSONS ELIGIBLE AT MONTH END
APRIL 2023

	Apr-30-2023	Mar-31-2023	Feb-28-2023	Apr-30-2022	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
PERSONS WITH DISABILITIES	172,747	172,965	173,446	175,466	-0.1%	-0.4%	-1.5%
ELDERLY	95,690	95,408	94,870	91,180	0.3%	0.9%	4.9%
CUSTODIAL PARENTS	121,854	121,242	119,996	99,594	0.5%	1.5%	22.4%
CHILDREN	742,614	742,803	736,902	686,484	0.0%	0.8%	8.2%
PREGNANT WOMEN	35,387	36,431	34,560	34,320	-2.9%	2.4%	3.1%
ADULT EXPANSION	342,600	333,944	327,734	169,785	2.6%	4.5%	101.8%
TOTAL	1,510,892	1,502,793	1,487,508	1,256,829	0.5%	1.6%	20.2%
WOMEN'S HEALTH SERVICES (WHS)	11,841	12,143	12,294	12,522	-2.5%	-3.7%	-5.4%
TOTAL+WHS	1,522,733	1,514,936	1,499,802	1,269,351	0.5%	1.0%	18.2%

Note: Eligible persons who did not meet spenddown or who did not pay a premium are not included.

Figure 7
MO HealthNet Persons Eligible at Month End



**TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS - GRAND TOTAL
APRIL 2023**

ELIGIBILITY CATEGORY: ALL CATEGORIES

NUMBER OF ELIGIBLES ENROLLED ON 04/30/23: 1,527,005

CAPITATION: 1,256,236

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$99,444,992.08	22,239 *	\$4,471.65	175,113	7.9	\$567.89
HOSPITALS	\$125,028,904.53	104,116 *	\$1,200.86	954,283	9.2	\$131.02
OUTPATIENT	\$47,986,743.25	101,680	\$471.94	897,419	8.8	\$53.47
DENTAL SERVICES	\$1,108,917.44	4,658 *	\$238.07	10,507	2.3	\$105.54
PHARMACY	\$152,727,455.02	366,218 *	\$417.04	1,422,851	3.9	\$107.34
PART D - COPAYS	\$186,232.80	37,923 *	\$4.91	283,068	7.5	\$0.66
PHYSICIAN RELATED	\$38,323,644.22	164,928 *	\$232.37	1,424,909	8.6	\$26.90
PHYSICIAN	\$326,054.50	2,374	\$137.34	6,192	2.6	\$52.66
CLINIC	\$25,918,231.81	107,926	\$240.15	1,205,286	11.2	\$21.50
FAMILY PLANNING	\$1,813,176.42	20,189	\$89.81	20,432	1.0	\$88.74
X-RAY AND LAB	\$2,068,180.93	19,818	\$104.36	87,519	4.4	\$23.63
NURSE PRACTITIONER	\$10,762.51	106	\$101.53	279	2.6	\$38.58
PODIATRY	\$358,097.87	5,791	\$61.84	10,908	1.9	\$32.83
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$2,792,109.83	22,197	\$125.79	31,059	1.4	\$89.90
CASE MANAGEMENT	\$1,358.96	44	\$30.89	44	1.0	\$30.89
FED QUALIFIED HEALTH CARE	\$4,665,809.82	20,884	\$223.42	55,209	2.6	\$84.51
PSYCHOLOGIST SERVICES	\$369,861.57	3,370	\$109.75	7,981	2.4	\$46.34
IN-HOME SERVICES	\$90,967,607.17	58,548 *	\$1,553.73	16,046,439	274.1	\$5.67
HOME HEALTH SERVICES	\$305,276.38	382	\$799.15	8,592	22.5	\$35.53
ADULT DAY HEALTH CARE	\$2,533,406.46	1,361	\$1,861.43	646,235	474.8	\$3.92
AGED AND DISABLED WAIVER	\$7,945,244.61	11,633	\$682.99	1,236,242	106.3	\$6.43
PERSONAL CARE	\$77,005,347.14	55,068	\$1,398.37	13,795,683	250.5	\$5.58
AIDS WAIVER	\$239,644.79	61	\$3,928.60	7,919	129.8	\$30.26
PHYSICAL DISABLED WAIVER	\$1,992,476.34	161	\$12,375.63	154,571	960.1	\$12.89
INDEPENDENT LIVING WAIVER	\$935,380.86	708	\$1,321.16	196,766	277.9	\$4.75
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$10,830.59	9	\$1,203.40	431	47.9	\$25.13
REHAB AND SPECIALTY SERVICES	\$23,045,998.60	1,461,376 *	\$15.77	5,190,948	3.6	\$4.44
AUDIOLOGY SERVICES	\$8,983.46	347	\$25.89	553	1.6	\$16.24
OPTOMETRIC SERVICES	\$533,769.24	4,899	\$108.95	12,562	2.6	\$42.49
DURABLE MEDICAL EQUIPMENT	\$5,270,048.36	21,903	\$240.61	2,988,018	136.4	\$1.76
AMBULANCE SERVICES	\$4,509,667.56	11,942	\$377.63	240,711	20.2	\$18.73
REHABILITATION CENTER	\$18,485.20	87	\$212.47	2,091	24.0	\$8.84
HOSPICE	\$8,354,466.72	1,899	\$4,399.40	59,943	31.6	\$139.37
NON-EMERGENCY TRANS	\$4,307,818.67	1,458,299	\$2.95	1,885,283	1.3	\$2.28
NON-PARTICIPATING PROV	\$2,954.35	55	\$53.72	176	3.2	\$16.79
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$39,805.04	471	\$84.51	1,611	3.4	\$24.71
BUY-IN PREMIUMS	\$27,757,180.50	162,426 **	\$170.89			
PART-A	\$1,047,575.20	2,029	\$516.30			
PART-B	\$26,709,605.30	160,397	\$166.52			
MENTAL HEALTH SERVICES	\$187,256,754.49	70,481 *	\$2,656.84	5,690,799	80.7	\$32.91
PRIVATE HOME ICF/ID	\$559,081.06	70	\$7,986.87	2,112	30.2	\$264.72
ID/DD WAIVER	\$106,115,431.30	9,262	\$11,457.08	2,424,768	261.8	\$43.76
PSYCH REHAB-PRIVATE	\$2,949,913.50	1,925	\$1,532.42	131,246	68.2	\$22.48
CSTAR - PRIVATE	\$4,472,548.21	6,109	\$732.12	166,263	27.2	\$26.90
TARGETED CASE MANAGEMENT	\$6,407,449.92	18,185	\$352.35	741,603	40.8	\$8.64
COMMUNITY SUPPORT WAIVER	\$17,722,087.57	4,370	\$4,055.40	2,035,788	465.9	\$8.71
CERT COMM BEHAV HLTH CLINC	\$49,030,242.93	43,018	\$1,139.76	189,019	4.4	\$259.39
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$13,578,463.62	5,018 *	\$2,705.95	152,509	30.4	\$89.03
ICF/INTELLECTUAL DISABILITIES	\$6,458,249.14	230	\$28,079.34	6,424	27.9	\$1,005.33
MENTAL HOSPITAL	\$51,388.41	1	\$51,388.41	59	59.0	\$870.99
PSYCH CARE UNDER AGE 22	\$587,127.82	10	\$58,712.78	398	39.8	\$1,475.20
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$1,167,618.24	4,454	\$262.15	135,141	30.3	\$8.64
FSD CASE MANAGEMENT	\$5,314,080.01	375	\$14,170.88	10,487	28.0	\$506.73
EPSDT SERVICES	\$12,841,586.75	18,148 *	\$707.60	1,596,673	88.0	\$8.04
EPSDT SCREENINGS	\$2,379,029.44	1,178	\$2,019.55	147,027	124.8	\$16.18
EPSDT REFERRAL SERVICES	\$10,462,557.31	17,390	\$601.64	1,449,646	83.4	\$7.22
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$500,019,440.70	1,256,236 *	\$398.03			
TOTAL	\$1,272,287,177.92	1,548,619 *	\$821.56			

* Unduplicated total. ** Recipients are not added to the total.

Note: 1) Total expenditures do not include \$3337160.31

2) The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.

3) Capitation information provides the number of unduplicated individuals for which a claim was paid/adjusted during the month.

4) Managed Care enrollment includes both current and prior period enrollment paid in this month. Enrollment may appear higher than previous reports due to

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2023

ELIGIBILITY CATEGORY: OLD AGE ASSISTANCE
NUMBER OF ELIGIBLES ENROLLED ON 04/30/23: 82,802

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$64,428,851.14	14,969 *	\$4,304.15	122,271	8.2	\$526.93
HOSPITALS	\$12,752,990.72	16,028 *	\$795.67	206,521	12.9	\$61.75
INPATIENT	\$6,786,446.31	508	\$13,359.15	6,168	12.1	\$1,100.27
OUTPATIENT	\$5,966,544.41	15,809	\$377.41	200,353	12.7	\$29.78
DENTAL SERVICES	\$280,967.35	1,284 *	\$218.82	2,136	1.7	\$131.54
PHARMACY	\$3,767,586.61	10,775 *	\$349.66	89,496	8.3	\$42.10
PART D - COPAYS	\$68,614.48	15,004 *	\$4.57	111,137	7.4	\$0.62
PHYSICIAN RELATED	\$5,742,654.18	37,196 *	\$154.39	316,843	8.5	\$18.12
PHYSICIAN	\$64,884.35	748	\$86.74	2,136	2.9	\$30.38
CLINIC	\$4,253,676.97	29,470	\$144.34	277,598	9.4	\$15.32
FAMILY PLANNING	\$142.47	3	\$47.49	3	1.0	\$47.49
X-RAY AND LAB	\$310,886.63	3,574	\$86.99	15,824	4.4	\$19.65
NURSE PRACTITIONER	\$2,090.90	32	\$65.34	152	4.8	\$13.76
PODIATRY	\$105,896.33	2,602	\$40.70	5,060	1.9	\$20.93
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$589,715.94	7,004	\$84.20	9,960	1.4	\$59.21
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$376,420.81	1,964	\$191.66	4,465	2.3	\$84.30
PSYCHOLOGIST SERVICES	\$38,939.78	687	\$56.68	1,645	2.4	\$23.67
IN-HOME SERVICES	\$37,857,487.96	23,703 *	\$1,597.16	6,376,062	269.0	\$5.94
HOME HEALTH SERVICES	\$38,102.83	43	\$886.11	673	15.7	\$56.62
ADULT DAY HEALTH CARE	\$386,157.10	151	\$2,557.33	55,119	365.0	\$7.01
AGED AND DISABLED WAIVER	\$7,381,387.75	10,750	\$686.64	1,138,649	105.9	\$6.48
PERSONAL CARE	\$29,957,817.35	21,971	\$1,363.52	5,171,856	235.4	\$5.79
AIDS WAIVER	\$51,656.65	12	\$4,304.72	677	56.4	\$76.30
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$42,366.28	26	\$1,629.47	9,088	349.5	\$4.66
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$10,017,888.11	83,460 *	\$120.03	1,603,788	19.2	\$6.25
AUDIOLOGY SERVICES	\$1,848.44	98	\$18.86	153	1.6	\$12.08
OPTOMETRIC SERVICES	\$107,677.95	1,409	\$76.42	3,072	2.2	\$35.05
DURABLE MEDICAL EQUIPMENT	\$1,132,573.24	7,220	\$156.87	1,293,277	179.1	\$0.88
AMBULANCE SERVICES	\$924,911.65	3,978	\$232.51	80,190	20.2	\$11.53
REHABILITATION CENTER	\$7,838.30	48	\$163.30	1,466	30.5	\$5.35
HOSPICE	\$6,425,490.30	1,492	\$4,306.63	48,008	32.2	\$133.84
NON-EMERGENCY TRANS	\$1,412,046.83	82,640	\$17.09	177,390	2.2	\$7.96
NON-PARTICIPATING PROV	\$1,033.64	23	\$44.94	65	2.8	\$15.90
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$4,467.76	60	\$74.46	167	2.8	\$26.75
BUY-IN PREMIUMS	\$8,846,125.90	48,647 **	\$181.84			
PART-A	\$1,012,310.60	1,954	\$518.07			
PART-B	\$7,833,815.30	46,693	\$167.77			
MENTAL HEALTH SERVICES	\$13,063,604.16	3,476 *	\$3,758.23	258,405	74.3	\$50.55
PRIVATE HOME ICF/ID	\$60,385.25	7	\$8,626.46	213	30.4	\$283.50
ID/DD WAIVER	\$9,667,638.80	845	\$11,440.99	163,484	193.5	\$59.14
PSYCH REHAB-PRIVATE	\$308,729.73	222	\$1,390.67	14,697	66.2	\$21.01
CSTAR - PRIVATE	\$70,622.22	140	\$504.44	4,553	32.5	\$15.51
TARGETED CASE MANAGEMENT	\$357,834.24	848	\$421.97	41,416	48.8	\$8.64
COMMUNITY SUPPORT WAIVER	\$243,851.88	62	\$3,933.09	24,916	401.9	\$9.79
CERT COMM BEHAV HLTH CLINC	\$2,354,542.04	2,101	\$1,120.68	9,126	4.3	\$258.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$2,114,856.51	249 *	\$8,493.40	8,550	34.3	\$247.35
ICF/INTELLECTUAL DISABILITIES	\$2,007,342.66	71	\$28,272.43	1,995	28.1	\$1,006.19
MENTAL HOSPITAL	\$51,388.41	1	\$51,388.41	59	59.0	\$870.99
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$56,125.44	177	\$317.09	6,496	36.7	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$95,025.72	453 *	\$209.77	8,440	18.6	\$11.26
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$95,025.72	453	\$209.77	8,440	18.6	\$11.26
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$159,036,652.84	87,359 *	\$1,820.50			

* Unduplicated total.

** Recipients are not added to the total.

**TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2023**

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS & CHILDREN

NUMBER OF ELIGIBLES ENROLLED ON 04/30/23: 338,785

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$167,100.42	27 *	\$6,188.90	55	2.0	\$3,038.19
HOSPITALS	\$5,109,522.68	10,591 *	\$482.44	49,890	4.7	\$102.42
INPATIENT	\$2,218,016.73	163	\$13,607.46	1,430	8.8	\$1,551.06
OUTPATIENT	\$2,891,505.95	10,507	\$275.20	48,460	4.6	\$59.67
DENTAL SERVICES	\$18,799.81	63 *	\$298.41	239	3.8	\$78.66
PHARMACY	\$23,901,257.21	78,471 *	\$304.59	203,139	2.6	\$117.66
PART D - COPAYS	\$1,298.09	335 *	\$3.87	2,177	6.5	\$0.60
PHYSICIAN RELATED	\$1,259,223.25	9,506 *	\$132.47	34,524	3.6	\$36.47
PHYSICIAN	\$4,565.63	38	\$120.15	81	2.1	\$56.37
CLINIC	\$502,177.55	1,853	\$271.01	23,691	12.8	\$21.20
FAMILY PLANNING	\$481,493.08	5,556	\$86.66	5,180	0.9	\$92.95
X-RAY AND LAB	\$43,878.40	517	\$84.87	1,511	2.9	\$29.04
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$1,613.48	25	\$64.54	33	1.3	\$48.89
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$49,900.06	291	\$171.48	408	1.4	\$122.30
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$167,843.25	1,698	\$98.85	3,497	2.1	\$48.00
PSYCHOLOGIST SERVICES	\$7,751.80	47	\$164.93	123	2.6	\$63.02
IN-HOME SERVICES	\$392,803.55	278 *	\$1,412.96	76,462	275.0	\$5.14
HOME HEALTH SERVICES	\$5,682.81	4	\$1,420.70	222	55.5	\$25.60
ADULT DAY HEALTH CARE	\$4,427.44	4	\$1,106.86	1,281	320.3	\$3.46
AGED AND DISABLED WAIVER	\$448.03	2	\$224.02	63	31.5	\$7.11
PERSONAL CARE	\$374,777.81	274	\$1,367.80	73,386	267.8	\$5.11
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$7,467.46	6	\$1,244.58	1,510	251.7	\$4.95
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$265,394.25	336,751 *	\$0.79	379,244	1.1	\$0.70
AUDIOLOGY SERVICES	\$151.46	5	\$30.29	8	1.6	\$18.93
OPTOMETRIC SERVICES	\$7,129.38	54	\$132.03	162	3.0	\$44.01
DURABLE MEDICAL EQUIPMENT	\$126,216.02	174	\$725.38	5,186	29.8	\$24.34
AMBULANCE SERVICES	\$97,209.13	135	\$720.07	3,437	25.5	\$28.28
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$19,167.50	3	\$6,389.17	99	33.0	\$193.61
NON-EMERGENCY TRANS	\$15,112.43	336,725	\$0.04	370,337	1.1	\$0.04
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$408.33	7	\$58.33	15	2.1	\$27.22
BUY-IN PREMIUMS	\$15,995.30	93 **	\$171.99			
PART-A	\$0.00	0	\$0.00			
PART-B	\$15,995.30	93	\$171.99			
MENTAL HEALTH SERVICES	\$8,590,256.88	8,447 *	\$1,016.96	164,851	19.5	\$52.11
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$81,128.43	62	\$1,308.52	5,560	89.7	\$14.59
PSYCH REHAB-PRIVATE	\$39,889.05	60	\$664.82	1,418	23.6	\$28.13
CSTAR - PRIVATE	\$783,162.71	1,181	\$663.14	32,774	27.8	\$23.90
TARGETED CASE MANAGEMENT	\$302,469.12	1,237	\$244.52	35,008	28.3	\$8.64
COMMUNITY SUPPORT WAIVER	\$496,006.74	155	\$3,200.04	63,577	410.2	\$7.80
CERT COMM BEHAV HLTH CLINC	\$6,887,600.83	6,110	\$1,127.27	26,514	4.3	\$259.77
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$148,818.70	426 *	\$349.34	10,194	23.9	\$14.60
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$37,404.62	2	\$18,702.31	22	11.0	\$1,700.21
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$87,644.16	423	\$207.20	10,144	24.0	\$8.64
FSD CASE MANAGEMENT	\$23,769.92	1	\$23,769.92	28	28.0	\$848.93
EPSDT SERVICES	\$2,501,131.49	4,383 *	\$570.64	322,736	73.6	\$7.75
EPSDT SCREENINGS	\$622,104.29	208	\$2,990.89	39,457	189.7	\$15.77
EPSDT REFERRAL SERVICES	\$1,879,027.20	4,234	\$443.79	283,279	66.9	\$6.63
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$100,515,352.64	342,142 *	\$293.78			
TOTAL	\$142,886,954.27	346,790 *	\$412.03			

* Unduplicated total.

** Recipients are not added to the total.

**TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2023**

**ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS
NUMBER OF ELIGIBLES ENROLLED ON 04/30/23: 116,857**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$156,787.65	25 *	\$6,271.51	52	2.1	\$3,015.15
HOSPITALS	\$3,001,736.46	6,748 *	\$444.83	35,740	5.3	\$83.99
INPATIENT	\$1,035,329.33	106	\$9,767.26	805	7.6	\$1,286.12
OUTPATIENT	\$1,966,407.13	6,698	\$293.58	34,935	5.2	\$56.29
DENTAL SERVICES	\$11,160.04	36 *	\$310.00	116	3.2	\$96.21
PHARMACY	\$14,612,113.63	38,520 *	\$379.34	127,750	3.3	\$114.38
PART D - COPAYS	\$1,216.19	322 *	\$3.78	0	0.0	\$0.00
PHYSICIAN RELATED	\$924,027.63	6,256 *	\$147.70	25,768	4.1	\$35.86
PHYSICIAN	\$4,156.02	27	\$153.93	70	2.6	\$59.37
CLINIC	\$379,713.42	1,463	\$259.54	18,254	12.5	\$20.80
FAMILY PLANNING	\$323,707.42	3,341	\$96.89	3,092	0.9	\$104.69
X-RAY AND LAB	\$37,162.49	392	\$94.80	1,192	3.0	\$31.18
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$1,431.78	24	\$59.66	31	1.3	\$46.19
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$38,779.87	222	\$174.68	325	1.5	\$119.32
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$134,081.32	1,202	\$111.55	2,726	2.3	\$49.19
PSYCHOLOGIST SERVICES	\$4,995.31	37	\$135.01	78	2.1	\$64.04
IN-HOME SERVICES	\$387,921.23	274 *	\$1,415.77	75,514	275.6	\$5.14
HOME HEALTH SERVICES	\$5,682.81	4	\$1,420.70	222	55.5	\$25.60
ADULT DAY HEALTH CARE	\$4,427.44	4	\$1,106.86	1,281	320.3	\$3.46
AGED AND DISABLED WAIVER	\$448.03	2	\$224.02	63	31.5	\$7.11
PERSONAL CARE	\$369,895.49	270	\$1,369.98	72,438	268.3	\$5.11
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$7,467.46	6	\$1,244.58	1,510	251.7	\$4.95
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$129,846.54	114,921 *	\$1.13	137,144	1.2	\$0.95
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$3,957.33	35	\$113.07	92	2.6	\$43.01
DURABLE MEDICAL EQUIPMENT	\$50,958.35	112	\$454.99	3,854	34.4	\$13.22
AMBULANCE SERVICES	\$59,854.84	116	\$515.99	2,349	20.3	\$25.48
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$6,467.58	2	\$3,233.79	33	16.5	\$195.99
NON-EMERGENCY TRANS	\$8,350.58	114,899	\$0.07	130,806	1.1	\$0.06
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$257.86	3	\$85.95	10	3.3	\$25.79
BUY-IN PREMIUMS	\$15,995.30	93 **	\$171.99			
PART-A	\$0.00	0	\$0.00			
PART-B	\$15,995.30	93	\$171.99			
MENTAL HEALTH SERVICES	\$2,508,252.26	3,101 *	\$808.85	42,252	13.6	\$59.36
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$365.92	1	\$365.92	32	32.0	\$11.44
PSYCH REHAB-PRIVATE	\$38,999.20	56	\$696.41	1,393	24.9	\$28.00
CSTAR - PRIVATE	\$635,625.22	1,103	\$576.27	31,627	28.7	\$20.10
TARGETED CASE MANAGEMENT	\$9,184.32	33	\$278.31	1,063	32.2	\$8.64
COMMUNITY SUPPORT WAIVER	\$12,369.18	5	\$2,473.84	1,159	231.8	\$10.67
CERT COMM BEHAV HLTH CLINC	\$1,811,708.42	1,975	\$917.32	6,978	3.5	\$259.63
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$2,047.68	12 *	\$170.64	237	19.8	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$2,047.68	12	\$170.64	237	19.8	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$11,386.73	37 *	\$307.75	83	2.2	\$137.19
EPSDT SCREENINGS	\$172.55	1	\$172.55	1	1.0	\$172.55
EPSDT REFERRAL SERVICES	\$11,214.18	37	\$303.09	82	2.2	\$136.76
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$45,287,138.34	117,122 *	\$386.67			
TOTAL	\$67,049,629.68	119,953 *	\$558.97			

* Unduplicated total.

** Recipients are not added to the total.

*** MO HealthNet for Families activity for both parent and child are in the parent total.

**TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2023**

**ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - CHILDREN
NUMBER OF ELIGIBLES ENROLLED ON 04/30/23: 221,928**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$10,312.77	2 *	\$5,156.39	3	1.5	\$3,437.59
HOSPITALS	\$2,107,786.22	3,843 *	\$548.47	14,150	3.7	\$148.96
INPATIENT	\$1,182,687.40	57	\$20,748.90	625	11.0	\$1,892.30
OUTPATIENT	\$925,098.82	3,809	\$242.87	13,525	3.6	\$68.40
DENTAL SERVICES	\$7,639.77	27 *	\$282.95	123	4.6	\$62.11
PHARMACY	\$9,289,143.58	39,951 *	\$232.51	75,389	1.9	\$123.22
PART D - COPAYS	\$81.90	13 *	\$6.30	0	0.0	\$0.00
PHYSICIAN RELATED	\$335,195.62	3,250 *	\$103.14	8,756	2.7	\$38.28
PHYSICIAN	\$409.61	11	\$37.24	11	1.0	\$37.24
CLINIC	\$122,464.13	390	\$314.01	5,437	13.9	\$22.52
FAMILY PLANNING	\$157,785.66	2,215	\$71.24	2,088	0.9	\$75.57
X-RAY AND LAB	\$6,715.91	125	\$53.73	319	2.6	\$21.05
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$181.70	1	\$181.70	2	2.0	\$90.85
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$11,120.19	69	\$161.16	83	1.2	\$133.98
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$33,761.93	496	\$68.07	771	1.5	\$43.79
PSYCHOLOGIST SERVICES	\$2,756.49	10	\$275.65	45	4.5	\$61.26
IN-HOME SERVICES	\$4,882.32	4 *	\$1,220.58	948	237.0	\$5.15
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$4,882.32	4	\$1,220.58	948	237.0	\$5.15
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$135,547.71	221,830 *	\$0.61	242,100	1.1	\$0.56
AUDIOLOGY SERVICES	\$151.46	5	\$30.29	8	1.6	\$18.93
OPTOMETRIC SERVICES	\$3,172.05	19	\$166.95	70	3.7	\$45.32
DURABLE MEDICAL EQUIPMENT	\$75,257.67	62	\$1,213.83	1,332	21.5	\$56.50
AMBULANCE SERVICES	\$37,354.29	19	\$1,966.02	1,088	57.3	\$34.33
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$12,699.92	1	\$12,699.92	66	66.0	\$192.42
NON-EMERGENCY TRANS	\$6,761.85	221,826	\$0.03	239,531	1.1	\$0.03
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$150.47	4	\$37.62	5	1.3	\$30.09
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$6,082,004.62	5,346 *	\$1,137.67	122,599	22.9	\$49.61
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$80,762.51	61	\$1,323.98	5,528	90.6	\$14.61
PSYCH REHAB-PRIVATE	\$889.85	4	\$222.46	25	6.3	\$35.59
CSTAR - PRIVATE	\$147,537.49	78	\$1,891.51	1,147	14.7	\$128.63
TARGETED CASE MANAGEMENT	\$293,284.80	1,204	\$243.59	33,945	28.2	\$8.64
COMMUNITY SUPPORT WAIVER	\$483,637.56	150	\$3,224.25	62,418	416.1	\$7.75
CERT COMM BEHAV HLTH CLINC	\$5,075,892.41	4,135	\$1,227.54	19,536	4.7	\$259.82
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$146,771.02	414 *	\$354.52	9,957	24.0	\$14.74
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$37,404.62	2	\$18,702.31	22	11.0	\$1,700.21
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$85,596.48	411	\$208.26	9,907	24.1	\$8.64
FSD CASE MANAGEMENT	\$23,769.92	1	\$23,769.92	28	28.0	\$848.93
EPSDT SERVICES	\$2,489,744.76	4,346 *	\$572.88	322,653	74.2	\$7.72
EPSDT SCREENINGS	\$621,931.74	207	\$3,004.50	39,456	190.6	\$15.76
EPSDT REFERRAL SERVICES	\$1,867,813.02	4,197	\$445.04	283,197	67.5	\$6.60
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$55,228,214.30	225,020 *	\$245.44			
TOTAL	\$75,837,324.59	226,837 *	\$334.33			

* Unduplicated total.

** Recipients are not added to the total.

*** MO HealthNet for Families activity for both parent and child are in the parent total.

**TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2023**

**ELIGIBILITY CATEGORY: PERMANENTLY & TOTALLY DISABLED
NUMBER OF ELIGIBLES ENROLLED ON 04/30/23: 167,092**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$33,311,762.49	6,996 *	\$4,761.54	51,459	7.4	\$647.35
HOSPITALS	\$62,557,555.38	41,035 *	\$1,524.49	476,476	11.6	\$131.29
INPATIENT	\$36,333,237.19	2,553	\$14,231.59	26,604	10.4	\$1,365.71
OUTPATIENT	\$26,224,318.19	40,553	\$646.67	449,872	11.1	\$58.29
DENTAL SERVICES	\$717,598.45	2,923 *	\$245.50	7,086	2.4	\$101.27
PHARMACY	\$54,226,191.81	62,817 *	\$863.24	531,906	8.5	\$101.95
PART D - COPAYS	\$105,629.06	20,369 *	\$5.19	158,738	7.8	\$0.67
PHYSICIAN RELATED	\$22,935,529.74	79,220 *	\$289.52	817,842	10.3	\$28.04
PHYSICIAN	\$214,823.41	1,399	\$153.55	3,404	2.4	\$63.11
CLINIC	\$16,202,764.84	62,152	\$260.70	701,900	11.3	\$23.08
FAMILY PLANNING	\$144,045.74	1,306	\$110.30	2,171	1.7	\$66.35
X-RAY AND LAB	\$1,371,240.47	12,133	\$113.02	55,592	4.6	\$24.67
NURSE PRACTITIONER	\$8,482.16	69	\$122.93	121	1.8	\$70.10
PODIATRY	\$223,031.70	2,872	\$77.66	5,203	1.8	\$42.87
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$1,882,828.61	13,154	\$143.14	18,317	1.4	\$102.79
CASE MANAGEMENT	\$63.26	2	\$31.63	2	1.0	\$31.63
FED QUALIFIED HEALTH CARE	\$2,610,139.59	9,143	\$285.48	25,692	2.8	\$101.59
PSYCHOLOGIST SERVICES	\$278,109.96	2,359	\$117.89	5,440	2.3	\$51.12
IN-HOME SERVICES	\$48,028,706.49	31,390 *	\$1,530.06	8,715,502	277.6	\$5.51
HOME HEALTH SERVICES	\$251,122.65	317	\$792.19	7,262	22.9	\$34.58
ADULT DAY HEALTH CARE	\$2,097,508.58	1,179	\$1,779.06	578,116	490.3	\$3.63
AGED AND DISABLED WAIVER	\$493,477.31	804	\$613.78	86,017	107.0	\$5.74
PERSONAL CARE	\$42,292,441.19	29,741	\$1,422.02	7,713,546	259.4	\$5.48
AIDS WAIVER	\$187,988.14	49	\$3,836.49	7,242	147.8	\$25.96
PHYSICAL DISABLED WAIVER	\$1,837,757.31	150	\$12,251.72	142,612	950.8	\$12.89
INDEPENDENT LIVING WAIVER	\$857,580.72	649	\$1,321.39	180,276	277.8	\$4.76
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$10,830.59	9	\$1,203.40	431	47.9	\$25.13
REHAB AND SPECIALTY SERVICES	\$11,233,776.40	165,105 *	\$68.04	1,991,609	12.1	\$5.64
AUDIOLOGY SERVICES	\$3,813.15	164	\$23.25	269	1.6	\$14.18
OPTOMETRIC SERVICES	\$373,294.86	3,046	\$122.55	8,326	2.7	\$44.83
DURABLE MEDICAL EQUIPMENT	\$3,562,141.95	13,256	\$268.72	1,503,791	113.4	\$2.37
AMBULANCE SERVICES	\$2,691,850.90	6,482	\$415.28	128,672	19.8	\$20.92
REHABILITATION CENTER	\$7,299.74	31	\$235.48	470	15.2	\$15.53
HOSPICE	\$1,802,418.22	371	\$4,858.27	11,195	30.2	\$161.00
NON-EMERGENCY TRANS	\$2,758,685.29	163,922	\$16.83	337,475	2.1	\$8.17
NON-PARTICIPATING PROV	\$1,574.97	28	\$56.25	91	3.3	\$17.31
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$32,697.32	368	\$88.85	1,320	3.6	\$24.77
BUY-IN PREMIUMS	\$14,282,176.00	86,170 **	\$165.74			
PART-A	\$10,042.00	23	\$436.61			
PART-B	\$14,272,134.00	86,147	\$165.67			
MENTAL HEALTH SERVICES	\$133,120,051.71	34,925 *	\$3,811.60	4,495,757	128.7	\$29.61
PRIVATE HOME ICF/ID	\$477,524.01	61	\$7,828.26	1,837	30.1	\$259.95
ID/DD WAIVER	\$87,173,338.52	7,274	\$11,984.24	2,007,616	276.0	\$43.42
PSYCH REHAB-PRIVATE	\$2,204,820.01	1,446	\$1,524.77	108,495	75.0	\$20.32
CSTAR - PRIVATE	\$862,654.43	1,232	\$700.21	37,021	30.0	\$23.30
TARGETED CASE MANAGEMENT	\$4,475,468.16	11,747	\$380.99	517,994	44.1	\$8.64
COMMUNITY SUPPORT WAIVER	\$15,296,807.19	3,589	\$4,262.14	1,735,483	483.6	\$8.81
CERT COMM BEHAV HLTH CLINC	\$22,629,439.39	19,177	\$1,180.03	87,311	4.6	\$259.18
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$5,168,393.56	2,752 *	\$1,878.05	90,950	33.1	\$56.83
ICF/INTELLECTUAL DISABILITIES	\$4,420,610.20	158	\$27,978.55	4,401	27.8	\$1,004.46
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$747,783.36	2,594	\$288.27	86,549	33.4	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$3,249,298.36	3,284 *	\$989.43	465,815	141.8	\$6.98
EPSDT SCREENINGS	\$103,710.31	77	\$1,346.89	7,300	94.8	\$14.21
EPSDT REFERRAL SERVICES	\$3,145,588.05	3,261	\$964.61	458,515	140.6	\$6.86
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$388,936,669.45	171,681 *	\$2,265.46			

* Unduplicated total.

** Recipients are not added to the total.

**TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2023**

ELIGIBILITY CATEGORY: AID TO THE BLIND

NUMBER OF ELIGIBLES ENROLLED ON 04/30/23: 1,241

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$111,436.08	26 *	\$4,286.00	262	10.1	\$425.33
HOSPITALS	\$256,549.97	288 *	\$890.80	3,193	11.1	\$80.35
INPATIENT	\$114,246.28	6	\$19,041.05	76	12.7	\$1,503.24
OUTPATIENT	\$142,303.69	287	\$495.83	3,117	10.9	\$45.65
DENTAL SERVICES	\$5,407.42	38 *	\$142.30	60	1.6	\$90.12
PHARMACY	\$197,583.59	264 *	\$748.42	1,700	6.4	\$116.23
PART D - COPAYS	\$922.67	256 *	\$3.60	1,879	7.3	\$0.49
PHYSICIAN RELATED	\$106,842.69	592 *	\$180.48	4,392	7.4	\$24.33
PHYSICIAN	\$1,228.93	10	\$122.89	12	1.2	\$102.41
CLINIC	\$85,935.80	488	\$176.10	3,966	8.1	\$21.67
FAMILY PLANNING	\$151.90	4	\$37.98	8	2.0	\$18.99
X-RAY AND LAB	\$1,862.90	51	\$36.53	147	2.9	\$12.67
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$1,370.51	27	\$50.76	43	1.6	\$31.87
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$7,974.40	80	\$99.68	109	1.4	\$73.16
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$7,833.31	35	\$223.81	83	2.4	\$94.38
PSYCHOLOGIST SERVICES	\$484.94	11	\$44.09	24	2.2	\$20.21
IN-HOME SERVICES	\$1,001,284.85	579 *	\$1,729.33	177,880	307.2	\$5.63
HOME HEALTH SERVICES	\$2,253.42	4	\$563.36	18	4.5	\$125.19
ADULT DAY HEALTH CARE	\$28,674.52	18	\$1,593.03	7,968	442.7	\$3.60
AGED AND DISABLED WAIVER	\$57,573.17	59	\$975.82	9,828	166.6	\$5.86
PERSONAL CARE	\$833,165.05	541	\$1,540.05	152,548	282.0	\$5.46
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$69,651.51	4	\$17,412.88	5,331	1,332.8	\$13.07
INDEPENDENT LIVING WAIVER	\$9,967.18	13	\$766.71	2,187	168.2	\$4.56
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$64,098.94	1,415 *	\$45.30	20,947	14.8	\$3.06
AUDIOLOGY SERVICES	\$714.67	7	\$102.10	12	1.7	\$59.56
OPTOMETRIC SERVICES	\$3,257.76	28	\$116.35	54	1.9	\$60.33
DURABLE MEDICAL EQUIPMENT	\$28,468.06	144	\$197.69	17,203	119.5	\$1.65
AMBULANCE SERVICES	\$8,404.95	48	\$175.10	585	12.2	\$14.37
REHABILITATION CENTER	\$360.61	3	\$120.20	57	19.0	\$6.33
HOSPICE	\$460.92	1	\$460.92	3	3.0	\$153.64
NON-EMERGENCY TRANS	\$22,431.97	1,409	\$15.92	3,033	2.2	\$7.40
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$148,385.30	893 **	\$166.16			
PART-A	\$1,796.00	4	\$449.00			
PART-B	\$146,589.30	889	\$164.89			
MENTAL HEALTH SERVICES	\$658,213.49	183 *	\$3,596.80	33,219	181.5	\$19.81
PRIVATE HOME ICF/ID	\$21,171.80	2	\$10,585.90	62	31.0	\$341.48
ID/DD WAIVER	\$352,830.86	37	\$9,535.97	10,233	276.6	\$34.48
PSYCH REHAB-PRIVATE	\$14,104.75	10	\$1,410.48	781	78.1	\$18.06
CSTAR - PRIVATE	\$6,818.76	8	\$852.35	305	38.1	\$22.36
TARGETED CASE MANAGEMENT	\$30,654.72	79	\$388.03	3,548	44.9	\$8.64
COMMUNITY SUPPORT WAIVER	\$141,889.29	37	\$3,834.85	17,947	485.0	\$7.91
CERT COMM BEHAV HLTH CLINC	\$90,743.31	73	\$1,243.06	343	4.7	\$264.56
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$33,951.00	19 *	\$1,786.89	451	23.7	\$75.28
ICF/INTELLECTUAL DISABILITIES	\$30,296.28	1	\$30,296.28	28	28.0	\$1,082.01
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$3,654.72	18	\$203.04	423	23.5	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$3,948.00	8 *	\$493.50	2,509	313.6	\$1.57
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$3,948.00	8	\$493.50	2,509	313.6	\$1.57
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$2,588,624.00	1,442 *	\$1,795.16			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2023

ELIGIBILITY CATEGORY: SPECIFIED LOW-INCOME MEDICARE BENEFICIARY
NUMBER OF ELIGIBLES ENROLLED ON 04/30/23: 0

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES						
HOSPITALS						
INPATIENT						
OUTPATIENT						
DENTAL SERVICES						
PHARMACY						
PART D - COPAYS						
PHYSICIAN RELATED						
PHYSICIAN						
CLINIC						
FAMILY PLANNING						
X-RAY AND LAB						
NURSE PRACTITIONER						
PODIATRY						
CRNA SERVICES						
RURAL HEALTH CLINICS						
CASE MANAGEMENT						
FED QUALIFIED HEALTH CARE						
PSYCHOLOGIST SERVICES						
IN-HOME SERVICES						
HOME HEALTH SERVICES						
ADULT DAY HEALTH CARE						
AGED AND DISABLED WAIVER						
PERSONAL CARE						
AIDS WAIVER						
PHYSICAL DISABLED WAIVER						
INDEPENDENT LIVING WAIVER						
FAMILY CARE GIVING WAIVER						
BRAIN INJURY WAIVER						
REHAB AND SPECIALTY SERVICES						
AUDIOLOGY SERVICES						
OPTOMETRIC SERVICES						
DURABLE MEDICAL EQUIPMENT						
AMBULANCE SERVICES						
REHABILITATION CENTER						
HOSPICE						
NON-EMERGENCY TRANS						
NON-PARTICIPATING PROV						
COMPREHENSIVE DAY REHAB						
DISEASE MANAGEMENT						
BUY-IN PREMIUMS	\$1,804,325.30	11,001 **	\$164.01			
PART-A	\$10,498.60	22	\$477.21			
PART-B	\$1,793,826.70	10,979	\$163.39			
MENTAL HEALTH SERVICES						
PRIVATE HOME ICF/ID						
ID/DD WAIVER						
PSYCH REHAB-PRIVATE						
CSTAR - PRIVATE						
TARGETED CASE MANAGEMENT						
COMMUNITY SUPPORT WAIVER						
CERT COMM BEHAV HLTH CLINC						
PRIVATE PSYCH CARE UNDER AGE 22						
STATE INSTITUTIONS						
ICF/INTELLECTUAL DISABILITIES						
MENTAL HOSPITAL						
PSYCH CARE UNDER AGE 22						
PSYCH REHAB-PUBLIC						
CSTAR - PUBLIC						
TARGETED CASE MANAGEMENT						
FSD CASE MANAGEMENT						
EPSDT SERVICES						
EPSDT SCREENINGS						
EPSDT REFERRAL SERVICES						
EPSDT TARGETED CASE MGMT						
MANAGED CARE PREMIUMS						
TOTAL	\$1,804,325.30					

Note: SLMB Recipients do not receive MO HealthNet benefits. They only receive payment for Part A and B Medicare premiums.

**TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2023**

ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (MHF INCOME LIMIT)

NUMBER OF ELIGIBLES ENROLLED ON 04/30/23: 11,142

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$12,997.46	3 *	\$4,332.49	7	2.3	\$1,856.78
HOSPITALS	\$489,614.40	1,091 *	\$448.78	5,163	4.7	\$94.83
INPATIENT	\$281,846.29	47	\$5,996.73	148	3.2	\$1,904.37
OUTPATIENT	\$207,768.11	1,068	\$194.54	5,015	4.7	\$41.43
DENTAL SERVICES	\$1,371.80	4 *	\$342.95	12	3.0	\$114.32
PHARMACY	\$586,008.46	3,733 *	\$156.98	8,131	2.2	\$72.07
PART D - COPAYS	\$53.13	17 *	\$3.13	80	4.7	\$0.66
PHYSICIAN RELATED	\$262,473.94	1,243 *	\$211.16	10,496	8.4	\$25.01
PHYSICIAN	\$1,948.09	8	\$243.51	13	1.6	\$149.85
CLINIC	\$102,481.25	355	\$288.68	9,039	25.5	\$11.34
FAMILY PLANNING	\$103,109.66	553	\$186.46	522	0.9	\$197.53
X-RAY AND LAB	\$12,671.05	115	\$110.18	376	3.3	\$33.70
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$176.57	2	\$88.29	3	1.5	\$58.86
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$10,407.03	47	\$221.43	73	1.5	\$142.56
CASE MANAGEMENT	\$328.80	9	\$36.53	9	1.0	\$36.53
FED QUALIFIED HEALTH CARE	\$30,570.90	281	\$108.79	452	1.6	\$67.63
PSYCHOLOGIST SERVICES	\$780.59	5	\$156.12	9	1.8	\$86.73
IN-HOME SERVICES	\$29,961.87	24 *	\$1,248.41	5,527	230.3	\$5.42
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$654.24	1	\$654.24	282	282.0	\$2.32
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$29,307.63	24	\$1,221.15	5,245	218.5	\$5.59
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$17,622.44	12,203 *	\$1.44	19,669	1.6	\$0.90
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$509.00	5	\$101.80	14	2.8	\$36.36
DURABLE MEDICAL EQUIPMENT	\$824.98	7	\$117.85	605	86.4	\$1.36
AMBULANCE SERVICES	\$14,954.03	26	\$575.16	476	18.3	\$31.42
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$1,334.43	12,196	\$0.11	18,574	1.5	\$0.07
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$296,281.35	345 *	\$858.79	5,388	15.6	\$54.99
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$34,952.29	2	\$17,476.15	769	384.5	\$45.45
PSYCH REHAB-PRIVATE	\$4,323.37	5	\$864.67	115	23.0	\$37.59
CSTAR - PRIVATE	\$67,875.43	129	\$526.17	3,490	27.0	\$19.45
TARGETED CASE MANAGEMENT	\$2,185.92	10	\$218.59	253	25.3	\$8.64
COMMUNITY SUPPORT WAIVER	\$380.80	1	\$380.80	28	28.0	\$13.60
CERT COMM BEHAV HLTH CLINC	\$186,563.54	206	\$905.65	733	3.6	\$254.52
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$993.60	6 *	\$165.60	115	19.2	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$993.60	6	\$165.60	115	19.2	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$4,943.37	22 *	\$224.70	42	1.9	\$117.70
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$4,943.37	22	\$224.70	42	1.9	\$117.70
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$6,187,537.86	14,096 *	\$438.96			
TOTAL	\$7,889,859.68	15,062 *	\$523.83			

* Unduplicated total.

** Recipients are not added to the total.

**TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2023**

**ELIGIBILITY CATEGORY: BLIND PENSION
NUMBER OF ELIGIBLES ENROLLED ON 04/30/23: 2,431**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$73,031.49	21 *	\$3,477.69	325	15.5	\$224.71
HOSPITALS	\$141,799.73	382 *	\$371.20	6,508	17.0	\$21.79
INPATIENT	\$35,661.89	6	\$5,943.65	36	6.0	\$990.61
OUTPATIENT	\$106,137.84	378	\$280.79	6,472	17.1	\$16.40
DENTAL SERVICES	\$6,030.66	40 *	\$150.77	63	1.6	\$95.72
PHARMACY	\$122,227.94	896 *	\$136.42	8,084	9.0	\$15.12
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$149,211.81	825 *	\$180.86	8,651	10.5	\$17.25
PHYSICIAN	\$1,632.36	19	\$85.91	45	2.4	\$36.27
CLINIC	\$121,469.05	726	\$167.31	7,951	11.0	\$15.28
FAMILY PLANNING	\$42.15	1	\$42.15	1	1.0	\$42.15
X-RAY AND LAB	\$3,187.79	56	\$56.92	213	3.8	\$14.97
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$5,297.54	64	\$82.77	206	3.2	\$25.72
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$6,625.05	81	\$81.79	114	1.4	\$58.11
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$9,887.77	39	\$253.53	92	2.4	\$107.48
PSYCHOLOGIST SERVICES	\$1,070.10	11	\$97.28	29	2.6	\$36.90
IN-HOME SERVICES	\$1,189,188.35	815 *	\$1,459.13	213,625	262.1	\$5.57
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$2,163.36	5	\$432.67	288	57.6	\$7.51
PERSONAL CARE	\$1,187,024.99	796	\$1,491.24	213,337	268.0	\$5.56
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$43,309.19	283 *	\$153.04	43,350	153.2	\$1.00
AUDIOLOGY SERVICES	\$82.17	5	\$16.43	7	1.4	\$11.74
OPTOMETRIC SERVICES	\$2,098.96	32	\$65.59	89	2.8	\$23.58
DURABLE MEDICAL EQUIPMENT	\$18,987.94	197	\$96.39	42,026	213.3	\$0.45
AMBULANCE SERVICES	\$16,005.31	65	\$246.24	1,162	17.9	\$13.77
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$6,101.61	3	\$2,033.87	63	21.0	\$96.85
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$33.20	3	\$11.07	3	1.0	\$11.07
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$54,077.01	55 *	\$983.22	260	4.7	\$207.99
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$397.44	4	\$99.36	46	11.5	\$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$53,679.57	51	\$1,052.54	214	4.2	\$250.84
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$172.80	4 *	\$43.20	20	5.0	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$172.80	4	\$43.20	20	5.0	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$1,534.45	10 *	\$153.45	373	37.3	\$4.11
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$1,534.45	10	\$153.45	373	37.3	\$4.11
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$1,780,583.43	1,640 *	\$1,085.72			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2023

ELIGIBILITY CATEGORY: FOSTER CARE
NUMBER OF ELIGIBLES ENROLLED ON 04/30/23: 23,971

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$543,210.50	843 *	\$644.38	3,120	3.7	\$174.11
INPATIENT	\$391,366.83	21	\$18,636.52	146	7.0	\$2,680.59
OUTPATIENT	\$151,843.67	835	\$181.85	2,974	3.6	\$51.06
DENTAL SERVICES	\$9,311.79	42 *	\$221.71	148	3.5	\$62.92
PHARMACY	\$2,454,788.10	9,452 *	\$259.71	21,971	2.3	\$111.73
PART D - COPAYS	\$4.17	2 *	\$2.09	5	2.5	\$0.83
PHYSICIAN RELATED	\$108,698.02	831 *	\$130.80	2,838	3.4	\$38.30
PHYSICIAN	\$358.35	10	\$35.84	10	1.0	\$35.83
CLINIC	\$35,930.50	182	\$197.42	1,737	9.5	\$20.69
FAMILY PLANNING	\$29,800.08	434	\$68.66	425	1.0	\$70.12
X-RAY AND LAB	\$3,711.21	61	\$60.84	194	3.2	\$19.13
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$329.89	5	\$65.98	5	1.0	\$65.98
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$17,198.83	103	\$166.98	123	1.2	\$139.83
CASE MANAGEMENT	\$8.56	1	\$8.56	1	1.0	\$8.56
FED QUALIFIED HEALTH CARE	\$12,998.51	87	\$149.41	233	2.7	\$55.79
PSYCHOLOGIST SERVICES	\$8,362.09	32	\$261.32	110	3.4	\$76.02
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$105,036.03	27,756 *	\$3.78	31,602	1.1	\$3.32
AUDIOLOGY SERVICES	\$105.68	3	\$35.23	6	2.0	\$17.61
OPTOMETRIC SERVICES	\$5,173.17	38	\$136.14	117	3.1	\$44.22
DURABLE MEDICAL EQUIPMENT	\$68,965.45	52	\$1,326.26	738	14.2	\$93.45
AMBULANCE SERVICES	\$27,431.45	15	\$1,828.76	1,117	74.5	\$24.56
REHABILITATION CENTER	\$869.47	1	\$869.47	35	35.0	\$24.84
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$2,302.36	27,754	\$0.08	29,584	1.1	\$0.08
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$188.45	5	\$37.69	5	1.0	\$37.69
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$2,345,061.41	1,870 *	\$1,254.04	57,960	31.0	\$40.46
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$191,160.35	46	\$4,155.66	5,678	123.4	\$33.67
PSYCH REHAB-PRIVATE	\$1,007.26	1	\$1,007.26	11	11.0	\$91.57
CSTAR - PRIVATE	\$34,107.55	33	\$1,033.56	835	25.3	\$40.85
TARGETED CASE MANAGEMENT	\$134,308.80	446	\$301.14	15,545	34.9	\$8.64
COMMUNITY SUPPORT WAIVER	\$234,731.56	88	\$2,667.40	29,139	331.1	\$8.06
CERT COMM BEHAV HLTH CLINC	\$1,749,745.89	1,423	\$1,229.62	6,752	4.7	\$259.14
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$324,038.42	174 *	\$1,862.29	4,453	25.6	\$72.77
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$135,151.99	3	\$45,050.66	99	33.0	\$1,365.17
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$32,849.28	154	\$213.31	3,802	24.7	\$8.64
FSD CASE MANAGEMENT	\$156,037.15	18	\$8,668.73	552	30.7	\$282.68
EPSDT SERVICES	\$934,046.39	1,055 *	\$885.35	123,934	117.5	\$7.54
EPSDT SCREENINGS	\$101,969.83	60	\$1,699.50	5,810	96.8	\$17.55
EPSDT REFERRAL SERVICES	\$832,076.56	1,022	\$814.16	118,124	115.6	\$7.04
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$21,352,899.86	27,971 *	\$763.39			
TOTAL	\$28,177,094.69	29,570 *	\$952.89			

* Unduplicated total.

** Recipients are not added to the total.

**TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2023**

**ELIGIBILITY CATEGORY: CHILD WELFARE SERVICES
NUMBER OF ELIGIBLES ENROLLED ON 04/30/23: 240**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$32,545.02	23 *	\$1,415.00	98	4.3	\$332.09
INPATIENT	\$30,014.61	4	\$7,503.65	37	9.3	\$811.21
OUTPATIENT	\$2,530.41	21	\$120.50	61	2.9	\$41.48
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$9,428.67	118 *	\$79.90	294	2.5	\$32.07
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$3,802.57	17 *	\$223.68	58	3.4	\$65.56
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$2,539.76	6	\$423.29	16	2.7	\$158.74
FAMILY PLANNING	\$325.17	8	\$40.65	6	0.8	\$54.20
X-RAY AND LAB	\$730.69	1	\$730.69	29	29.0	\$25.20
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$0.00	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$79.46	1	\$79.46	5	5.0	\$15.89
PSYCHOLOGIST SERVICES	\$127.49	1	\$127.49	2	2.0	\$63.75
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$10,183.33	8 *	\$1,272.92	29	3.6	\$351.15
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$3,487.68	1	\$3,487.68	4	4.0	\$871.92
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$6,695.65	7	\$956.52	25	3.6	\$267.83
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$13,300.00	1 *	\$13,300.00	19	19.0	\$700.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$13,300.00	1	\$13,300.00	19	19.0	\$700.00
EPSDT SERVICES	\$564.58	5 *	\$112.92	26	5.2	\$21.71
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$564.58	5	\$112.92	26	5.2	\$21.71
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$453,825.34	766 *	\$592.46			
TOTAL	\$523,649.51	788 *	\$664.53			

* Unduplicated total.

** Recipients are not added to the total.

**TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2023**

ELIGIBILITY CATEGORY: TITLE XIX - HDN

NUMBER OF ELIGIBLES ENROLLED ON 04/30/23: 14,218

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$1,742,829.00	999 *	\$1,744.57	4,334	4.3	\$402.13
INPATIENT	\$1,642,535.25	63	\$26,071.99	992	15.8	\$1,655.78
OUTPATIENT	\$100,293.75	951	\$105.46	3,342	3.5	\$30.01
DENTAL SERVICES	\$4,812.16	20 *	\$240.61	81	4.1	\$59.41
PHARMACY	\$2,339,935.26	8,031 *	\$291.36	22,988	2.9	\$101.79
PART D - COPAYS	\$92.30	31 *	\$2.98	187	6.0	\$0.49
PHYSICIAN RELATED	\$192,310.41	927 *	\$207.45	6,676	7.2	\$28.81
PHYSICIAN	\$40.00	1	\$40.00	1	1.0	\$40.00
CLINIC	\$104,468.36	202	\$517.17	5,409	26.8	\$19.31
FAMILY PLANNING	\$38,968.88	503	\$77.47	489	1.0	\$79.69
X-RAY AND LAB	\$5,302.72	72	\$73.65	296	4.1	\$17.91
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$432.54	3	\$144.18	5	1.7	\$86.51
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$10,848.10	73	\$148.60	82	1.1	\$132.29
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$25,069.28	122	\$205.49	295	2.4	\$84.98
PSYCHOLOGIST SERVICES	\$7,180.53	22	\$326.39	99	4.5	\$72.53
IN-HOME SERVICES	\$67,575.40	9 *	\$7,508.38	5,901	655.7	\$11.45
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$11,239.39	6	\$1,873.23	1,495	249.2	\$7.52
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$56,336.01	4	\$14,084.00	4,406	1,101.5	\$12.79
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$37,669.79	25,385 *	\$1.48	29,745	1.2	\$1.27
AUDIOLOGY SERVICES	\$96.83	2	\$48.42	3	1.5	\$32.28
OPTOMETRIC SERVICES	\$5,609.90	33	\$170.00	97	2.9	\$57.83
DURABLE MEDICAL EQUIPMENT	\$20,768.25	32	\$649.01	2,555	79.8	\$8.13
AMBULANCE SERVICES	\$7,808.21	15	\$520.55	206	13.7	\$37.90
REHABILITATION CENTER	\$1,904.43	1	\$1,904.43	29	29.0	\$65.67
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$1,482.17	25,382	\$0.06	26,855	1.1	\$0.06
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$6,570,845.09	2,274 *	\$2,889.55	144,337	63.5	\$45.52
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$4,017,432.35	266	\$15,103.13	80,282	301.8	\$50.04
PSYCH REHAB-PRIVATE	\$1,160.99	3	\$387.00	10	3.3	\$116.10
CSTAR - PRIVATE	\$140,554.83	57	\$2,465.87	1,069	18.8	\$131.48
TARGETED CASE MANAGEMENT	\$263,157.12	763	\$344.90	30,458	39.9	\$8.64
COMMUNITY SUPPORT WAIVER	\$215,640.71	81	\$2,662.23	25,001	308.6	\$8.63
CERT COMM BEHAV HLTH CLINC	\$1,932,899.09	1,446	\$1,336.72	7,517	5.2	\$257.14
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$5,470,279.03	544 *	\$10,055.66	16,482	30.3	\$331.89
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$325,575.51	3	\$108,525.17	211	70.3	\$1,543.01
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$55,918.08	239	\$233.97	6,472	27.1	\$8.64
FSD CASE MANAGEMENT	\$5,088,785.44	353	\$14,415.82	9,799	27.8	\$519.32
EPSDT SERVICES	\$620,387.99	780 *	\$795.37	108,195	138.7	\$5.73
EPSDT SCREENINGS	\$94,407.46	75	\$1,258.77	5,677	75.7	\$16.63
EPSDT REFERRAL SERVICES	\$525,980.53	727	\$723.49	102,518	141.0	\$5.13
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$19,473,851.82	27,079 *	\$719.15			
TOTAL	\$36,520,588.25	28,409 *	\$1,285.53			

* Unduplicated total.

** Recipients are not added to the total.

**TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2023**

ELIGIBILITY CATEGORY: QUALIFIED MEDICARE BENEFICIARY (QMB)

NUMBER OF ELIGIBLES ENROLLED ON 04/30/23: 12,888

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$1,068.45	9 *	\$118.72	151	16.8	\$7.08
HOSPITALS	\$211,297.26	996 *	\$212.15	11,891	11.9	\$17.77
INPATIENT	\$597.59	2	\$298.80	2	1.0	\$298.80
OUTPATIENT	\$210,699.67	995	\$211.76	11,889	12.0	\$17.72
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$3,518.74	11 *	\$319.89	7,105	645.9	\$0.50
PART D - COPAYS	\$4,312.43	708 *	\$6.09	3,840	5.4	\$1.12
PHYSICIAN RELATED	\$179,993.86	1,919 *	\$93.80	15,639	8.2	\$11.51
PHYSICIAN	\$2,406.93	22	\$109.41	173	7.9	\$13.91
CLINIC	\$144,361.75	1,556	\$92.78	14,437	9.3	\$10.00
FAMILY PLANNING	\$0.00	0	\$0.00	0	0.0	\$0.00
X-RAY AND LAB	\$3,515.75	72	\$48.83	267	3.7	\$13.17
NURSE PRACTITIONER	\$34.37	2	\$17.19	3	1.5	\$11.46
PODIATRY	\$2,497.17	74	\$33.75	133	1.8	\$18.78
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$23,021.05	307	\$74.99	428	1.4	\$53.79
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$3,289.69	90	\$36.55	148	1.6	\$22.23
PSYCHOLOGIST SERVICES	\$867.15	20	\$43.36	50	2.5	\$17.34
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$73,356.00	477 *	\$153.79	100,472	210.6	\$0.73
AUDIOLOGY SERVICES	\$129.63	4	\$32.41	9	2.3	\$14.40
OPTOMETRIC SERVICES	\$2,634.15	51	\$51.65	87	1.7	\$30.28
DURABLE MEDICAL EQUIPMENT	\$47,776.95	320	\$149.30	98,316	307.2	\$0.49
AMBULANCE SERVICES	\$22,256.88	112	\$198.72	2,006	17.9	\$11.10
REHABILITATION CENTER	\$212.65	3	\$70.88	34	11.3	\$6.25
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$345.74	4	\$86.44	20	5.0	\$17.29
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$2,660,172.70	15,622 **	\$170.28			
PART-A	\$12,928.00	26	\$497.23			
PART-B	\$2,647,244.70	15,596	\$169.74			
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$172.03	4 *	\$43.01	22	5.5	\$7.82
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$172.03	4	\$43.01	22	5.5	\$7.82
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$3,133,891.47	2,865 *	\$1,093.85			

* Unduplicated total.

** Recipients are not added to the total.

**TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2023**

**ELIGIBILITY CATEGORY: DYS - GENERAL REVENUE
NUMBER OF ELIGIBLES ENROLLED ON 04/30/23: 102**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$349.72	8 *	\$43.72	10	1.3	\$34.97
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$349.72	8	\$43.72	10	1.3	\$34.97
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$3,636.24	51 *	\$71.30	141	2.8	\$25.79
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$452.05	4 *	\$113.01	6	1.5	\$75.34
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$198.50	1	\$198.50	1	1.0	\$198.50
FAMILY PLANNING	\$0.00	0	\$0.00	0	0.0	\$0.00
X-RAY AND LAB	\$253.55	3	\$84.52	5	1.7	\$50.71
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$0.00	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$2,864.76	3 *	\$954.92	35	11.7	\$81.85
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$394.44	1	\$394.44	26	26.0	\$15.17
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$2,470.32	2	\$1,235.16	9	4.5	\$274.48
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$82.77	3 *	\$27.59	3	1.0	\$27.59
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$82.77	3	\$27.59	3	1.0	\$27.59
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$85,804.88	175 *	\$490.31			
TOTAL	\$93,190.42	181 *	\$514.86			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2023

ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (POVERTY)

NUMBER OF ELIGIBLES ENROLLED ON 04/30/23: 24,161

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$390,781.95	1,382 *	\$282.77	6,415	4.6	\$60.92
INPATIENT	\$133,915.42	28	\$4,782.69	97	3.5	\$1,380.57
OUTPATIENT	\$256,866.53	1,362	\$188.60	6,318	4.6	\$40.66
DENTAL SERVICES	\$4,022.83	14 *	\$287.35	20	1.4	\$201.14
PHARMACY	\$844,639.50	6,091 *	\$138.67	17,260	2.8	\$48.94
PART D - COPAYS	\$128.66	54 *	\$2.38	257	4.8	\$0.50
PHYSICIAN RELATED	\$317,268.90	1,924 *	\$164.90	15,314	8.0	\$20.72
PHYSICIAN	\$3,056.63	13	\$235.13	19	1.5	\$160.88
CLINIC	\$102,614.88	513	\$200.03	13,268	25.9	\$7.73
FAMILY PLANNING	\$147,586.26	995	\$148.33	925	0.9	\$159.55
X-RAY AND LAB	\$20,893.40	145	\$144.09	494	3.4	\$42.29
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$191.68	2	\$95.84	3	1.5	\$63.89
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$14,032.15	66	\$212.61	108	1.6	\$129.93
CASE MANAGEMENT	\$233.68	8	\$29.21	8	1.0	\$29.21
FED QUALIFIED HEALTH CARE	\$28,552.59	294	\$97.12	483	1.6	\$59.12
PSYCHOLOGIST SERVICES	\$107.63	3	\$35.88	6	2.0	\$17.94
IN-HOME SERVICES	\$40,394.87	27 *	\$1,496.11	7,408	274.4	\$5.45
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$40,394.87	26	\$1,553.65	7,408	284.9	\$5.45
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$13,490.49	25,329 *	\$0.53	36,113	1.4	\$0.37
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$973.08	7	\$139.01	27	3.9	\$36.04
DURABLE MEDICAL EQUIPMENT	\$969.97	8	\$121.25	527	65.9	\$1.84
AMBULANCE SERVICES	\$8,821.19	26	\$339.28	673	25.9	\$13.11
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$2,551.09	25,320	\$0.10	34,881	1.4	\$0.07
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$175.16	1	\$175.16	5	5.0	\$35.03
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$162,487.33	224 *	\$725.39	2,622	11.7	\$61.97
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$4,299.88	5	\$859.98	165	33.0	\$26.06
CSTAR - PRIVATE	\$33,373.17	59	\$565.65	1,830	31.0	\$18.24
TARGETED CASE MANAGEMENT	\$1,313.28	7	\$187.61	152	21.7	\$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$123,501.00	153	\$807.20	475	3.1	\$260.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$1,624.32	4 *	\$406.08	188	47.0	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$1,624.32	4	\$406.08	188	47.0	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$3,120.97	18 *	\$173.39	27	1.5	\$115.59
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$3,120.97	18	\$173.39	27	1.5	\$115.59
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$13,046,571.89	27,106 *	\$481.32			
TOTAL	\$14,824,531.71	28,316 *	\$523.54			

* Unduplicated total.

** Recipients are not added to the total.

**TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2023**

**ELIGIBILITY CATEGORY: MO HEALTHNET FOR CHILDREN
NUMBER OF ELIGIBLES ENROLLED ON 04/30/23: 446,624**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$10,671.75	2 *	\$5,335.88	4	2.0	\$2,667.94
HOSPITALS	\$9,524,243.52	8,836 *	\$1,077.89	31,061	3.5	\$306.63
INPATIENT	\$8,546,719.81	680	\$12,568.71	5,988	8.8	\$1,427.31
OUTPATIENT	\$977,523.71	8,280	\$118.06	25,073	3.0	\$38.99
DENTAL SERVICES	\$24,344.76	52 *	\$468.17	280	5.4	\$86.95
PHARMACY	\$15,926,710.52	79,721 *	\$199.78	144,509	1.8	\$110.21
PART D - COPAYS	\$92.24	26 *	\$3.55	132	5.1	\$0.70
PHYSICIAN RELATED	\$1,297,040.44	7,939 *	\$163.38	26,671	3.4	\$48.63
PHYSICIAN	\$2,442.11	28	\$87.22	45	1.6	\$54.27
CLINIC	\$794,707.87	1,613	\$492.69	15,351	9.5	\$51.77
FAMILY PLANNING	\$295,807.60	4,217	\$70.15	4,031	1.0	\$73.38
X-RAY AND LAB	\$88,387.37	1,178	\$75.03	5,488	4.7	\$16.11
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$161.48	2	\$80.74	3	1.5	\$53.83
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$29,547.69	175	\$168.84	221	1.3	\$133.70
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$81,904.16	893	\$91.72	1,465	1.6	\$55.91
PSYCHOLOGIST SERVICES	\$4,082.16	19	\$214.85	67	3.5	\$60.93
IN-HOME SERVICES	\$51,350.71	21 *	\$2,445.27	7,151	340.5	\$7.18
HOME HEALTH SERVICES	\$500.00	2	\$250.00	8	4.0	\$62.50
ADULT DAY HEALTH CARE	\$3,386.22	3	\$1,128.74	1,227	409.0	\$2.76
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$18,732.98	15	\$1,248.87	3,694	246.3	\$5.07
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$28,731.51	3	\$9,577.17	2,222	740.7	\$12.93
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$224,826.20	447,903 *	\$0.50	489,040	1.1	\$0.46
AUDIOLOGY SERVICES	\$1,871.59	53	\$35.31	77	1.5	\$24.31
OPTOMETRIC SERVICES	\$6,477.32	44	\$147.21	141	3.2	\$45.94
DURABLE MEDICAL EQUIPMENT	\$126,830.57	92	\$1,378.59	2,906	31.6	\$43.64
AMBULANCE SERVICES	\$68,200.49	64	\$1,065.63	2,460	38.4	\$27.72
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$7,792.68	1	\$7,792.68	31	31.0	\$251.38
NON-EMERGENCY TRANS	\$13,484.38	447,884	\$0.03	483,419	1.1	\$0.03
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$169.17	3	\$56.39	6	2.0	\$28.19
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$8,408,635.59	7,613 *	\$1,104.51	198,942	26.1	\$42.27
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$306,993.81	108	\$2,842.54	11,927	110.4	\$25.74
PSYCH REHAB-PRIVATE	\$5,098.53	8	\$637.32	493	61.6	\$10.34
CSTAR - PRIVATE	\$259,125.25	120	\$2,159.38	2,149	17.9	\$120.58
TARGETED CASE MANAGEMENT	\$493,171.20	1,988	\$248.07	57,080	28.7	\$8.64
COMMUNITY SUPPORT WAIVER	\$762,559.73	231	\$3,301.12	101,967	441.4	\$7.48
CERT COMM BEHAV HLTH CLINC	\$6,581,687.07	5,566	\$1,182.48	25,326	4.6	\$259.88
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$205,002.84	552 *	\$371.38	12,651	22.9	\$16.20
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$64,607.98	1	\$64,607.98	38	38.0	\$1,700.21
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$108,207.36	549	\$197.10	12,524	22.8	\$8.64
FSD CASE MANAGEMENT	\$32,187.50	2	\$16,093.75	89	44.5	\$361.66
EPSDT SERVICES	\$3,961,209.14	6,898 *	\$574.25	419,321	60.8	\$9.45
EPSDT SCREENINGS	\$1,244,185.28	675	\$1,843.24	75,838	112.4	\$16.41
EPSDT REFERRAL SERVICES	\$2,717,023.86	6,456	\$420.85	343,483	53.2	\$7.91
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$145,225,966.44	452,062 *	\$321.25			
TOTAL	\$184,860,094.15	456,025 *	\$405.37			

* Unduplicated total.

** Recipients are not added to the total.

**TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2023**

**ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY
NUMBER OF ELIGIBLES ENROLLED ON 04/30/23: 84**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$16,910.78	59 *	\$286.62	453	7.7	\$37.33
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$16,910.78	59	\$286.62	453	7.7	\$37.33
DENTAL SERVICES	\$96.60	1 *	\$96.60	1	1.0	\$96.60
PHARMACY	\$6,255.09	40 *	\$156.38	77	1.9	\$81.23
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$39,956.05	189 *	\$211.41	732	3.9	\$54.58
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$6,099.58	69	\$88.40	109	1.6	\$55.96
FAMILY PLANNING	\$0.00	1	\$0.00	0	0.0	\$0.00
X-RAY AND LAB	\$13,486.43	70	\$192.66	457	6.5	\$29.51
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$4,162.82	13	\$320.22	14	1.1	\$297.34
CASE MANAGEMENT	\$166.71	17	\$9.81	17	1.0	\$9.81
FED QUALIFIED HEALTH CARE	\$16,040.51	71	\$225.92	135	1.9	\$118.82
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	-\$4,169.07	221 *	\$18.86	853	3.9	\$4.89
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	-\$4,227.96	0	\$0.00	-96	0.0	-\$44.04
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$58.89	221	\$0.27	949	4.3	\$0.06
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$4,510.43	16 *	\$281.90	35	2.2	\$128.87
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$4,510.43	16	\$281.90	35	2.2	\$128.87
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$63,559.88	358 *	\$177.54			

* Unduplicated total.

** Recipients are not added to the total.

**TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2023**

ELIGIBILITY CATEGORY: MOCDD

NUMBER OF ELIGIBLES ENROLLED ON 04/30/23: 319

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$21,543.87	55 *	\$391.71	322	5.9	\$66.91
INPATIENT	\$5,727.49	1	\$5,727.49	1	1.0	\$5,727.49
OUTPATIENT	\$15,816.38	55	\$287.57	321	5.8	\$49.27
DENTAL SERVICES	\$521.89	2 *	\$260.95	17	8.5	\$30.70
PHARMACY	\$74,945.52	201 *	\$372.86	711	3.5	\$105.41
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$6,496.47	41 *	\$158.45	575	14.0	\$11.30
PHYSICIAN	\$39.38	1	\$39.38	1	1.0	\$39.38
CLINIC	\$5,554.94	32	\$173.59	560	17.5	\$9.92
FAMILY PLANNING	\$84.26	3	\$28.09	3	1.0	\$28.09
X-RAY AND LAB	\$97.06	3	\$32.35	6	2.0	\$16.18
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$524.17	2	\$262.09	3	1.5	\$174.72
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$94.76	1	\$94.76	1	1.0	\$94.76
PSYCHOLOGIST SERVICES	\$101.90	1	\$101.90	1	1.0	\$101.90
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$29,395.53	344 *	\$85.45	972	2.8	\$30.24
AUDIOLOGY SERVICES	\$41.22	1	\$41.22	3	3.0	\$13.74
OPTOMETRIC SERVICES	\$698.20	6	\$116.37	17	2.8	\$41.07
DURABLE MEDICAL EQUIPMENT	\$22,934.23	42	\$546.05	233	5.6	\$98.43
AMBULANCE SERVICES	\$385.22	4	\$96.31	47	11.8	\$8.20
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$5,336.66	343	\$15.56	672	2.0	\$7.94
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$538,848.10	272 *	\$1,981.06	69,187	254.4	\$7.79
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$470,019.07	214	\$2,196.35	60,648	283.4	\$7.75
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$48,375.36	160	\$302.35	5,599	35.0	\$8.64
COMMUNITY SUPPORT WAIVER	\$18,691.48	3	\$6,230.49	2,933	977.7	\$6.37
CERT COMM BEHAV HLTH CLINC	\$1,762.19	4	\$440.55	7	1.8	\$251.74
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$26,740.80	95 *	\$281.48	3,095	32.6	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$26,740.80	95	\$281.48	3,095	32.6	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$887,606.95	235 *	\$3,777.05	109,702	466.8	\$8.09
EPSDT SCREENINGS	\$11,969.02	7	\$1,709.86	697	99.6	\$17.17
EPSDT REFERRAL SERVICES	\$875,637.93	234	\$3,742.04	109,005	465.8	\$8.03
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$1,586,099.13	354 *	\$4,480.51			

* Unduplicated total.

** Recipients are not added to the total.

**TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2023**

**ELIGIBILITY CATEGORY: MO HEALTHNET FOR KIDS (SCHIP)
NUMBER OF ELIGIBLES ENROLLED ON 04/30/23: 28,958**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$186,432.43	394 *	\$473.18	2,204	5.6	\$84.59
INPATIENT	\$21,027.72	2	\$10,513.86	8	4.0	\$2,628.47
OUTPATIENT	\$165,404.71	392	\$421.95	2,196	5.6	\$75.32
DENTAL SERVICES	\$388.80	1 *	\$388.80	6	6.0	\$64.80
PHARMACY	\$1,921,079.67	6,145 *	\$312.62	11,205	1.8	\$171.45
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$44,206.77	568 *	\$77.83	761	1.3	\$58.09
PHYSICIAN	\$23.21	1	\$23.21	1	1.0	\$23.21
CLINIC	\$4,078.92	40	\$101.97	191	4.8	\$21.36
FAMILY PLANNING	\$35,645.09	489	\$72.89	480	1.0	\$74.26
X-RAY AND LAB	\$779.10	17	\$45.83	48	2.8	\$16.23
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$220.42	1	\$220.42	4	4.0	\$55.11
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$1,122.62	7	\$160.37	9	1.3	\$124.74
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$2,337.41	23	\$101.63	28	1.2	\$83.48
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$15,016.92	374 *	\$40.15	661	1.8	\$22.72
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$165.81	1	\$165.81	3	3.0	\$55.27
DURABLE MEDICAL EQUIPMENT	\$14,146.05	6	\$2,357.68	244	40.7	\$57.98
AMBULANCE SERVICES	\$676.15	1	\$676.15	15	15.0	\$45.08
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$10.21	365	\$0.03	398	1.1	\$0.03
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$18.70	1	\$18.70	1	1.0	\$18.70
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$525,745.95	539 *	\$975.41	13,159	24.4	\$39.95
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$20,542.18	13	\$1,580.17	546	42.0	\$37.62
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$34,270.79	10	\$3,427.08	228	22.8	\$150.31
TARGETED CASE MANAGEMENT	\$39,191.04	174	\$225.24	4,536	26.1	\$8.64
COMMUNITY SUPPORT WAIVER	\$44,903.60	18	\$2,494.64	6,350	352.8	\$7.07
CERT COMM BEHAV HLTH CLINC	\$386,838.34	360	\$1,074.55	1,499	4.2	\$258.06
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$12,156.48	50 *	\$243.13	1,407	28.1	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$12,156.48	50	\$243.13	1,407	28.1	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$404,183.63	489 *	\$826.55	26,666	54.5	\$15.16
EPSDT SCREENINGS	\$191,374.38	46	\$4,160.31	12,090	262.8	\$15.83
EPSDT REFERRAL SERVICES	\$212,809.25	452	\$470.82	14,576	32.3	\$14.60
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$9,426,785.53	29,980 *	\$314.44			
TOTAL	\$12,535,996.18	30,092 *	\$416.59			

* Unduplicated total.

** Recipients are not added to the total.

**TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2023**

**ELIGIBILITY CATEGORY: TICKET TO WORK - PREMIUM
NUMBER OF ELIGIBLES ENROLLED ON 04/30/23: 1,607**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$56.28	1 *	\$56.28	9	9.0	\$6.25
HOSPITALS	\$493,580.87	387 *	\$1,275.40	3,186	8.2	\$154.92
INPATIENT	\$278,449.88	14	\$19,889.28	218	15.6	\$1,277.29
OUTPATIENT	\$215,130.99	381	\$564.65	2,968	7.8	\$72.48
DENTAL SERVICES	\$6,957.40	30 *	\$231.91	73	2.4	\$95.31
PHARMACY	\$400,623.25	418 *	\$958.43	3,729	8.9	\$107.43
PART D - COPAYS	\$2,082.15	297 *	\$7.01	1,852	6.2	\$1.12
PHYSICIAN RELATED	\$166,042.30	770 *	\$215.64	7,465	9.7	\$22.24
PHYSICIAN	\$1,300.67	12	\$108.39	21	1.8	\$61.94
CLINIC	\$118,018.01	643	\$183.54	6,703	10.4	\$17.61
FAMILY PLANNING	\$322.52	10	\$32.25	9	0.9	\$35.84
X-RAY AND LAB	\$6,125.73	67	\$91.43	274	4.1	\$22.36
NURSE PRACTITIONER	\$106.15	1	\$106.15	1	1.0	\$106.15
PODIATRY	\$2,120.20	27	\$78.53	39	1.4	\$54.36
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$12,006.32	103	\$116.57	144	1.4	\$83.38
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$22,115.83	71	\$311.49	175	2.5	\$126.38
PSYCHOLOGIST SERVICES	\$3,926.87	32	\$122.71	99	3.1	\$39.67
IN-HOME SERVICES	\$174,571.20	114 *	\$1,531.33	32,214	282.6	\$5.42
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$1,325.00	1	\$1,325.00	479	479.0	\$2.77
AGED AND DISABLED WAIVER	\$1,651.09	2	\$825.55	219	109.5	\$7.54
PERSONAL CARE	\$155,708.37	112	\$1,390.25	28,300	252.7	\$5.50
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$15,886.74	12	\$1,323.90	3,216	268.0	\$4.94
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$94,449.34	2,245 *	\$42.07	19,185	8.6	\$4.92
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$2,734.25	29	\$94.28	62	2.1	\$44.10
DURABLE MEDICAL EQUIPMENT	\$46,749.70	113	\$413.71	14,021	124.1	\$3.33
AMBULANCE SERVICES	\$7,165.08	23	\$311.53	413	18.0	\$17.35
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$37,730.17	2,242	\$16.83	4,677	2.1	\$8.07
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$70.14	2	\$35.07	12	6.0	\$5.85
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$2,024,668.99	541 *	\$3,742.46	65,709	121.5	\$30.81
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$1,535,872.16	198	\$7,756.93	35,343	178.5	\$43.46
PSYCH REHAB-PRIVATE	\$17,347.15	11	\$1,577.01	248	22.5	\$69.95
CSTAR - PRIVATE	\$154.48	1	\$154.48	3	3.0	\$51.49
TARGETED CASE MANAGEMENT	\$106,358.40	303	\$351.02	12,310	40.6	\$8.64
COMMUNITY SUPPORT WAIVER	\$168,861.98	72	\$2,345.31	17,057	236.9	\$9.90
CERT COMM BEHAV HLTH CLINC	\$196,074.82	190	\$1,031.97	748	3.9	\$262.13
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$11,897.28	55 *	\$216.31	1,377	25.0	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$11,897.28	55	\$216.31	1,377	25.0	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$1,763.52	7 *	\$251.93	21	3.0	\$83.98
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$1,763.52	7	\$251.93	21	3.0	\$83.98
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$3,376,692.58	2,286 *	\$1,477.12			

* Unduplicated total.

** Recipients are not added to the total.

**TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2023**

**ELIGIBILITY CATEGORY: TICKET TO WORK - NON-PREMIUM
NUMBER OF ELIGIBLES ENROLLED ON 04/30/23: 381**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$264,541.39	96 *	\$2,755.64	1,726	18.0	\$153.27
INPATIENT	\$123,622.26	3	\$41,207.42	30	10.0	\$4,120.74
OUTPATIENT	\$140,919.13	96	\$1,467.91	1,696	17.7	\$83.09
DENTAL SERVICES	\$2,057.19	12 *	\$171.43	28	2.3	\$73.47
PHARMACY	\$94,876.52	112 *	\$847.11	573	5.1	\$165.58
PART D - COPAYS	\$192.77	54 *	\$3.57	367	6.8	\$0.53
PHYSICIAN RELATED	\$41,668.08	166 *	\$251.01	1,193	7.2	\$34.93
PHYSICIAN	\$224.59	2	\$112.30	3	1.5	\$74.86
CLINIC	\$31,155.15	133	\$234.25	1,019	7.7	\$30.57
FAMILY PLANNING	\$0.00	0	\$0.00	0	0.0	\$0.00
X-RAY AND LAB	\$507.82	10	\$50.78	57	5.7	\$8.91
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$726.55	11	\$66.05	20	1.8	\$36.33
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$3,701.11	26	\$142.35	35	1.3	\$105.75
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$4,106.46	15	\$273.76	35	2.3	\$117.33
PSYCHOLOGIST SERVICES	\$1,246.40	9	\$138.49	24	2.7	\$51.93
IN-HOME SERVICES	\$43,140.31	31 *	\$1,391.62	7,842	253.0	\$5.50
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$1,506.96	1	\$1,506.96	483	483.0	\$3.12
AGED AND DISABLED WAIVER	\$964.74	1	\$964.74	148	148.0	\$6.52
PERSONAL CARE	\$40,668.61	30	\$1,355.62	7,211	240.4	\$5.64
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$7,186.41	45 *	\$159.70	1,993	44.3	\$3.61
AUDIOLOGY SERVICES	\$10.58	1	\$10.58	2	2.0	\$5.29
OPTOMETRIC SERVICES	\$692.23	7	\$98.89	12	1.7	\$57.69
DURABLE MEDICAL EQUIPMENT	\$4,157.45	30	\$138.58	1,818	60.6	\$2.29
AMBULANCE SERVICES	\$1,983.25	9	\$220.36	136	15.1	\$14.58
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$342.90	4	\$85.73	25	6.3	\$13.72
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$896,873.16	162 *	\$5,536.25	25,402	156.8	\$35.31
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$755,590.08	88	\$8,586.25	15,034	170.8	\$50.26
PSYCH REHAB-PRIVATE	\$3,653.77	3	\$1,217.92	142	47.3	\$25.73
CSTAR - PRIVATE	\$191.04	1	\$191.04	24	24.0	\$7.96
TARGETED CASE MANAGEMENT	\$41,705.28	105	\$397.19	4,827	46.0	\$8.64
COMMUNITY SUPPORT WAIVER	\$44,764.39	14	\$3,197.46	5,186	370.4	\$8.63
CERT COMM BEHAV HLTH CLINC	\$50,968.60	34	\$1,499.08	189	5.6	\$269.68
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$4,656.96	18 *	\$258.72	539	29.9	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$4,656.96	18	\$258.72	539	29.9	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$669.38	2 *	\$334.69	2	1.0	\$334.69
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$669.38	2	\$334.69	2	1.0	\$334.69
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$1,355,862.17	309 *	\$4,387.90			

* Unduplicated total.

** Recipients are not added to the total.

**TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2023**

ELIGIBILITY CATEGORY: WOMEN WITH BREAST OR CERVICAL CANCER (BCCT)

NUMBER OF ELIGIBLES ENROLLED ON 04/30/23: 2,234

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$17,674.08	1 *	\$17,674.08	4	4.0	\$4,418.52
HOSPITALS	\$1,200,458.14	639 *	\$1,878.65	9,355	14.6	\$128.32
INPATIENT	\$240,966.71	31	\$7,773.12	157	5.1	\$1,534.82
OUTPATIENT	\$959,491.43	636	\$1,508.63	9,198	14.5	\$104.32
DENTAL SERVICES	\$3,231.40	20 *	\$161.57	37	1.8	\$87.34
PHARMACY	\$858,337.93	989 *	\$867.88	4,843	4.9	\$177.23
PART D - COPAYS	\$266.17	88 *	\$3.02	644	7.3	\$0.41
PHYSICIAN RELATED	\$360,404.66	1,004 *	\$358.97	12,380	12.3	\$29.11
PHYSICIAN	\$2,072.03	11	\$188.37	16	1.5	\$129.50
CLINIC	\$265,324.35	826	\$321.22	11,038	13.4	\$24.04
FAMILY PLANNING	\$42.84	3	\$14.28	2	0.7	\$21.42
X-RAY AND LAB	\$29,382.56	200	\$146.91	745	3.7	\$39.44
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$732.46	9	\$81.38	15	1.7	\$48.83
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$18,619.30	105	\$177.33	143	1.4	\$130.20
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$42,860.34	139	\$308.35	404	2.9	\$106.09
PSYCHOLOGIST SERVICES	\$1,370.78	7	\$195.83	17	2.4	\$80.63
IN-HOME SERVICES	\$271,396.76	162 *	\$1,675.29	52,276	322.7	\$5.19
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$6,714.40	2	\$3,357.20	880	440.0	\$7.63
AGED AND DISABLED WAIVER	\$7,579.16	10	\$757.92	1,030	103.0	\$7.36
PERSONAL CARE	\$254,990.72	158	\$1,613.87	49,877	315.7	\$5.11
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$2,112.48	2	\$1,056.24	489	244.5	\$4.32
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$33,105.73	2,243 *	\$14.76	5,569	2.5	\$5.94
AUDIOLOGY SERVICES	\$33.06	1	\$33.06	1	1.0	\$33.06
OPTOMETRIC SERVICES	\$4,943.79	27	\$183.10	97	3.6	\$50.97
DURABLE MEDICAL EQUIPMENT	\$9,039.64	65	\$139.07	587	9.0	\$15.40
AMBULANCE SERVICES	\$12,224.77	25	\$488.99	383	15.3	\$31.92
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$3,709.98	3	\$1,236.66	60	20.0	\$61.83
NON-EMERGENCY TRANS	\$2,725.30	2,241	\$1.22	4,425	2.0	\$0.62
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$429.19	3	\$143.06	16	5.3	\$26.82
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$31,325.99	50 *	\$626.52	284	5.7	\$110.30
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$2,724.26	2	\$1,362.13	105	52.5	\$25.95
CSTAR - PRIVATE	\$2,312.60	5	\$462.52	74	14.8	\$31.25
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$26,289.13	43	\$611.38	105	2.4	\$250.37
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$2,323.17	8 *	\$290.40	193	24.1	\$12.04
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$2,323.17	8	\$290.40	193	24.1	\$12.04
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$2,778,524.03	2,279 *	\$1,219.19			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2023

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY FOR KIDS
NUMBER OF ELIGIBLES ENROLLED ON 04/30/23: 139

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$219,081.91	32 *	\$6,846.31	259	8.1	\$845.88
INPATIENT	\$202,462.17	4	\$50,615.54	103	25.8	\$1,965.65
OUTPATIENT	\$16,619.74	30	\$553.99	156	5.2	\$106.54
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$6,688.89	31 *	\$215.77	57	1.8	\$117.35
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$69,772.64	93 *	\$750.24	1,891	20.3	\$36.90
PHYSICIAN	\$1,801.00	1	\$1,801.00	2	2.0	\$900.50
CLINIC	\$46,940.91	36	\$1,303.91	1,487	41.3	\$31.57
FAMILY PLANNING	\$27.35	1	\$27.35	1	1.0	\$27.35
X-RAY AND LAB	\$705.82	16	\$44.11	45	2.8	\$15.68
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$849.58	3	\$283.19	4	1.3	\$212.40
CASE MANAGEMENT	\$8.56	1	\$8.56	1	1.0	\$8.56
FED QUALIFIED HEALTH CARE	\$19,031.03	44	\$432.52	340	7.7	\$55.97
PSYCHOLOGIST SERVICES	\$408.39	3	\$136.13	11	3.7	\$37.13
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$11,370.30	352 *	\$32.30	1,391	4.0	\$8.17
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	1	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$11,064.24	4	\$2,766.06	279	69.8	\$39.66
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$306.06	350	\$0.87	1,112	3.2	\$0.28
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$14,946.68	25 *	\$597.87	55	2.2	\$271.76
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$14,946.68	25	\$597.87	55	2.2	\$271.76
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$43.20	1 *	\$43.20	5	5.0	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$43.20	1	\$43.20	5	5.0	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$26,451.54	92 *	\$287.52	266	2.9	\$99.44
EPSDT SCREENINGS	\$6,412.17	23	\$278.79	23	1.0	\$278.79
EPSDT REFERRAL SERVICES	\$20,039.37	75	\$267.19	243	3.2	\$82.47
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$348,355.16	435 *	\$800.82			

* Unduplicated total.

** Recipients are not added to the total.

**TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2023**

**ELIGIBILITY CATEGORY: INDEPENDENT FOSTER CARE CHILDREN AGE 18-26
NUMBER OF ELIGIBLES ENROLLED ON 04/30/23: 2,764**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$286,097.37	240 *	\$1,192.07	1,773	7.4	\$161.36
INPATIENT	\$188,671.62	17	\$11,098.33	130	7.7	\$1,451.32
OUTPATIENT	\$97,425.75	235	\$414.58	1,643	7.0	\$59.30
DENTAL SERVICES	\$4,360.02	14 *	\$311.43	51	3.6	\$85.49
PHARMACY	\$310,864.18	512 *	\$607.16	1,542	3.0	\$201.60
PART D - COPAYS	\$27.53	16 *	\$1.72	78	4.9	\$0.35
PHYSICIAN RELATED	\$100,428.97	337 *	\$298.01	1,702	5.1	\$59.01
PHYSICIAN	\$373.26	2	\$186.63	3	1.5	\$124.42
CLINIC	\$66,223.36	226	\$293.02	985	4.4	\$67.23
FAMILY PLANNING	\$4,663.17	49	\$95.17	280	5.7	\$16.65
X-RAY AND LAB	\$5,441.13	57	\$95.46	236	4.1	\$23.06
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$7,584.64	33	\$229.84	46	1.4	\$164.88
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$13,795.76	43	\$320.83	118	2.7	\$116.91
PSYCHOLOGIST SERVICES	\$2,347.65	15	\$156.51	34	2.3	\$69.05
IN-HOME SERVICES	\$7,235.54	4 *	\$1,808.89	1,376	344.0	\$5.26
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$7,235.54	4	\$1,808.89	1,376	344.0	\$5.26
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$20,607.84	1,645 *	\$12.53	3,599	2.2	\$5.73
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$1,959.52	13	\$150.73	40	3.1	\$48.99
DURABLE MEDICAL EQUIPMENT	\$1,037.14	8	\$129.64	879	109.9	\$1.18
AMBULANCE SERVICES	\$17,029.81	30	\$567.66	334	11.1	\$50.99
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$560.59	1,609	\$0.35	2,345	1.5	\$0.24
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$20.78	1	\$20.78	1	1.0	\$20.78
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$1,726,116.62	229 *	\$7,537.63	36,790	160.7	\$46.92
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$1,498,580.14	99	\$15,137.17	27,133	274.1	\$55.23
PSYCH REHAB-PRIVATE	\$24,090.34	2	\$12,045.17	157	78.5	\$153.44
CSTAR - PRIVATE	\$5,034.26	12	\$419.52	154	12.8	\$32.69
TARGETED CASE MANAGEMENT	\$54,881.28	97	\$565.79	6,352	65.5	\$8.64
COMMUNITY SUPPORT WAIVER	\$19,924.60	8	\$2,490.58	2,528	316.0	\$7.88
CERT COMM BEHAV HLTH CLINC	\$123,606.00	116	\$1,065.57	466	4.0	\$265.25
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$32,777.16	21 *	\$1,560.82	999	47.6	\$32.81
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$24,387.72	1	\$24,387.72	28	28.0	\$870.99
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$8,389.44	20	\$419.47	971	48.6	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$9,045.29	14 *	\$646.09	2,947	210.5	\$3.07
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$9,045.29	14	\$646.09	2,947	210.5	\$3.07
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$1,065,767.89	1,456 *	\$731.98			
TOTAL	\$3,563,328.41	2,081 *	\$1,712.32			

* Unduplicated total.

** Recipients are not added to the total.

**TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2023**

**ELIGIBILITY CATEGORY: SHOW ME HEALTHY BABIES
NUMBER OF ELIGIBLES ENROLLED ON 04/30/23: 6,114**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$359,177.81	270 *	\$1,330.29	1,511	5.6	\$237.71
INPATIENT	\$317,171.18	18	\$17,620.62	381	21.2	\$832.47
OUTPATIENT	\$42,006.63	256	\$164.09	1,130	4.4	\$37.17
DENTAL SERVICES	\$1,674.47	3 *	\$558.16	8	2.7	\$209.31
PHARMACY	\$62,662.76	875 *	\$71.61	1,739	2.0	\$36.03
PART D - COPAYS	\$0.43	1 *	\$0.43	3	3.0	\$0.14
PHYSICIAN RELATED	\$115,199.87	545 *	\$211.38	3,083	5.7	\$37.37
PHYSICIAN	\$870.82	2	\$435.41	2	1.0	\$435.41
CLINIC	\$31,317.75	107	\$292.69	1,968	18.4	\$15.91
FAMILY PLANNING	\$38,051.72	126	\$302.00	123	1.0	\$309.36
X-RAY AND LAB	\$16,364.30	102	\$160.43	638	6.3	\$25.65
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$2,505.38	14	\$178.96	16	1.1	\$156.59
CASE MANAGEMENT	\$549.39	6	\$91.57	6	1.0	\$91.57
FED QUALIFIED HEALTH CARE	\$25,540.51	243	\$105.10	330	1.4	\$77.40
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$743.28	1 *	\$743.28	152	152.0	\$4.89
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$743.28	1	\$743.28	152	152.0	\$4.89
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$1,216.64	3,247 *	\$0.37	4,651	1.4	\$0.26
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$873.75	2	\$436.88	15	7.5	\$58.25
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$342.89	3,245	\$0.11	4,636	1.4	\$0.07
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$2,680.87	2 *	\$1,340.44	10	5.0	\$268.09
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$2,680.87	2	\$1,340.44	10	5.0	\$268.09
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$3,421.67	13 *	\$263.21	33	2.5	\$103.69
EPSDT SCREENINGS	\$821.07	5	\$164.21	8	1.6	\$102.63
EPSDT REFERRAL SERVICES	\$2,600.60	12	\$216.72	25	2.1	\$104.02
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$1,937,020.11	4,853 *	\$399.14			
TOTAL	\$2,483,797.91	5,085 *	\$488.46			

* Unduplicated total.

** Recipients are not added to the total.

**TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2023**

ELIGIBILITY CATEGORY: ADULT EXPANSION

NUMBER OF ELIGIBLES ENROLLED ON 04/30/23: 342,600

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$1,310,342.44	184 *	\$7,121.43	566	3.1	\$2,315.09
HOSPITALS	\$28,227,790.11	19,442 *	\$1,451.90	128,814	6.6	\$219.14
INPATIENT	\$19,149,458.05	1,629	\$11,755.35	14,112	8.7	\$1,356.96
OUTPATIENT	\$9,078,332.06	18,486	\$491.09	114,702	6.2	\$79.15
DENTAL SERVICES	\$16,962.64	95 *	\$178.55	161	1.7	\$105.36
PHARMACY	\$44,607,608.56	96,464 *	\$462.43	341,651	3.5	\$130.56
PART D - COPAYS	\$2,516.52	665 *	\$3.78	3,869	5.8	\$0.65
PHYSICIAN RELATED	\$4,823,966.55	19,072 *	\$252.93	135,177	7.1	\$35.69
PHYSICIAN	\$21,962.75	46	\$477.45	204	4.4	\$107.66
CLINIC	\$2,890,191.76	6,697	\$431.57	106,862	16.0	\$27.05
FAMILY PLANNING	\$492,866.48	5,927	\$83.16	5,773	1.0	\$85.37
X-RAY AND LAB	\$128,769.05	1,298	\$99.21	4,577	3.5	\$28.13
NURSE PRACTITIONER	\$48.93	2	\$24.47	2	1.0	\$24.47
PODIATRY	\$13,299.35	65	\$204.61	133	2.1	\$100.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$98,934.98	510	\$193.99	702	1.4	\$140.93
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$1,165,297.89	5,587	\$208.57	16,733	3.0	\$69.64
PSYCHOLOGIST SERVICES	\$12,595.36	86	\$146.46	191	2.2	\$65.94
IN-HOME SERVICES	\$1,811,766.03	1,390 *	\$1,303.43	367,061	264.1	\$4.94
HOME HEALTH SERVICES	\$7,614.67	12	\$634.56	409	34.1	\$18.62
ADULT DAY HEALTH CARE	\$3,052.00	1	\$3,052.00	400	400.0	\$7.63
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$1,801,099.36	1,369	\$1,315.63	366,252	267.5	\$4.92
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$741,349.83	324,592 *	\$2.28	406,493	1.3	\$1.82
AUDIOLOGY SERVICES	\$84.98	3	\$28.33	3	1.0	\$28.33
OPTOMETRIC SERVICES	\$7,739.91	68	\$113.82	145	2.1	\$53.38
DURABLE MEDICAL EQUIPMENT	\$37,460.77	137	\$273.44	3,106	22.7	\$12.06
AMBULANCE SERVICES	\$574,639.06	878	\$654.49	18,201	20.7	\$31.57
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$89,325.51	25	\$3,573.02	484	19.4	\$184.56
NON-EMERGENCY TRANS	\$31,315.66	324,450	\$0.10	384,519	1.2	\$0.08
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$783.94	13	\$60.30	35	2.7	\$22.40
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$8,212,986.02	9,238 *	\$889.04	118,398	12.8	\$69.37
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$5,864.58	9	\$651.62	511	56.8	\$11.48
PSYCH REHAB-PRIVATE	\$318,664.41	147	\$2,167.79	4,409	30.0	\$72.28
CSTAR - PRIVATE	\$2,171,896.25	3,120	\$696.12	81,728	26.2	\$26.57
TARGETED CASE MANAGEMENT	\$55,978.56	217	\$257.97	6,479	29.9	\$8.64
COMMUNITY SUPPORT WAIVER	\$33,073.62	11	\$3,006.69	3,676	334.2	\$9.00
CERT COMM BEHAV HLTH CLINC	\$5,627,508.60	5,929	\$949.15	21,595	3.6	\$260.59
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$8,760.96	47 *	\$186.40	1,014	21.6	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$8,760.96	47	\$186.40	1,014	21.6	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$126,145.91	349 *	\$361.45	5,365	15.4	\$23.51
EPSDT SCREENINGS	\$2,075.63	2	\$1,037.82	127	63.5	\$16.34
EPSDT REFERRAL SERVICES	\$124,070.28	347	\$357.55	5,238	15.1	\$23.69
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$181,248,056.44	328,550 *	\$551.66			
TOTAL	\$271,138,252.01	335,211 *	\$808.86			

* Unduplicated total.

** Recipients are not added to the total.

**TABLE 22
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2023**

**ELIGIBILITY CATEGORY: WOMEN'S HEALTH SERVICES
NUMBER OF ELIGIBLES ENROLLED ON 04/30/23: 11,841**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$880.62	34 *	\$25.90	46	1.3	\$19.14
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$880.62	34	\$25.90	46	1.3	\$19.14
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$4,278.85	203 *	\$21.08	218	1.1	\$19.63
PART D - COPAYS	\$10.14	8 *	\$1.27	11	1.4	\$0.92
PHYSICIAN RELATED	\$38,991.95	322 *	\$121.09	564	1.8	\$69.13
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$1,588.72	20	\$79.44	25	1.3	\$63.55
FAMILY PLANNING	\$25,969.81	238	\$109.12	263	1.1	\$98.74
X-RAY AND LAB	\$5,280.08	50	\$105.60	206	4.1	\$25.63
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$221.00	2	\$110.50	1	0.5	\$221.00
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$5,932.34	38	\$156.11	69	1.8	\$85.98
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$44,161.56	526 *	\$83.96			

* Unduplicated total. ** Recipients are not added to the total.

Note: The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.