Missouri Department of SOCIAL SERVICES Your Potential. Our Support.

Family Support Division MO HealthNet Division

MONTHLY MANAGEMENT REPORT

March 2015

Missouri Department of Social Services Research and Data Analysis 221 W. High Street Jefferson City, MO 65101

TABLE OF CONTENTS

Glossary		Definition of Categories of Assistance and Types of MO HealthNet Services 1
Figure	1	Map of the Department of Social Services Regions 2

TEMPORARY ASSISTANCE

Figure	2	Temporary Assistance Families – 60-Month Trend 4
Figure	3	Temporary Assistance Payments – 60-Month Trend 4
Table	1	Statewide Summary 5
Table	1A	Drug Testing7
Table	2	Applications
Table	3	Families and Payments 10-11
Table	4	Families and Persons Receiving Cash 12-13
Table	5	Work Activities 14-15
Table	6	Reviews

MO HEALTHNET

Table	7	Statewide Eligibility Summary 21-23
Table	8	Eligibility by Region24-25
Table	9	Eligibility by Region and County 26-71
Table	10	Family MO HealthNet Applications
Table	10A	Family MO HealthNet Applications Resolved75
Table	11	Family MO HealthNet Applications – How received
Table	12	MHK, MHF and TMH Families78-79
Table	13	Family MO HealthNet Children 80-81
Table	14	Family MO HealthNet Parents/Caretakers
Table	15	MHABD Non-Blind Applications for Persons < 65 Years of Age 84-85

Table	16	MHABD Non-Blind Applications for Persons 65+ Years of Age 86-87
Table	17	MHABD Blind Applications
Table	18	MO HealthNet for the Aged, Blind and Disabled
Table	19	Qualified Medicare Beneficiary
Table	20	Specified Low-Income Medicare Beneficiary
Table	21	Reviews
Figure	4	MO HealthNet Recipients – 60-Month Trend 102
Figure	5	MO HealthNet Payments – 60-Month Trend 103
Table	22	MO HealthNet Recipients and Payments by Type of Service 104-125
Tabla	<u></u>	MO HealthNet Desiriants and Desimants by Elizibility Catagony 126 152
Table	23	MO HealthNet Recipients and Payments by Eligibility Category 126-153
Table	23 24	Women's Health Services Recipients and Payments by Eligibility Category 126-153
	24	
Table	24	
Table FOOD ST	24 AMPS	Women's Health Services Recipients and Payments
Table <i>FOOD ST</i> Figure	24 AMPS 6	Women's Health Services Recipients and Payments 154 Food Stamp Households – 60-Month Trend 156
Table FOOD ST Figure Figure	24 AMPS 6 7	Women's Health Services Recipients and Payments 154 Food Stamp Households – 60-Month Trend 156 Food Stamp Benefits – 60-Month Trend 156
Table FOOD ST Figure Figure Table	24 AMPS 6 7 25	Women's Health Services Recipients and Payments 154 Food Stamp Households – 60-Month Trend 156 Food Stamp Benefits – 60-Month Trend 156 Statewide Participation Summary 157
Table FOOD ST Figure Figure Table Table	24 6 7 25 26	Women's Health Services Recipients and Payments 154 Food Stamp Households – 60-Month Trend 156 Food Stamp Benefits – 60-Month Trend 156 Statewide Participation Summary 157 Applications and Currency 158-159

NOTE

- Payment data is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in use of percentages when base for computations is small, especially if observations total less than 100.

Equal Opportunity/Affirmative Action Employer, services provided on a nondiscriminatory basis.

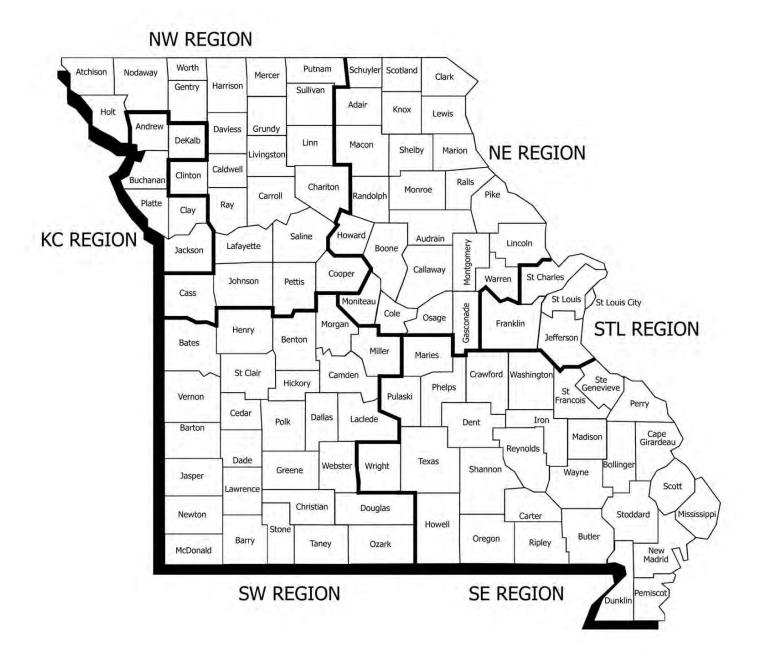
GLOSSARY

DEFINITION OF CATEGORIES OF ASSISTANCE AND TYPES OF MO HEALTHNET SERVICES

AIDS BCCT BP CHIP CRNA CSTAR CWEP/AWEP DME DYS	Acquired Immune Deficiency Syndrome Breast & Cervical Cancer Treatment Blind Pension Children's Health Initiative Programs Certified Registered Nurse Anesthetist Comprehensive Substance Treatment and Rehabilitation Community Work Experience Program/Alternative Work Experience Program Durable Medical Equipment Division of Youth Services
EPSDT FFM	Early and Periodic Screening, Diagnosis and Treatment Federally Facilitated Marketplace
FSD	Family Support Division
HDN	Homeless, Dependent, Neglected
ICF/MR	Intermediate Care Facility/Mentally Retarded
MHABD	MO HealthNet for the Aged, Blind and Disabled
MHCC	MO HealthNet for Children in Care
MHF	MO HealthNet for Families
MHK	MO HealthNet for Kids
MOCDD	Missouri Children with Developmental Disabilities
MR/DD NC	Mentally Retarded/Developmentally Disabled Nursing Care - Cash program for recipients in practical or professional homes,
NC	domiciliary homes or boarding homes; NC-General Relief and NC-Aid to Blind Supplemental cases are included in the NC data and are not listed separately
PA	Public Assistance
PE	Presumptive Eligibility
QMB	Qualified Medicare Beneficiary
RCF	Residential Care Facility
SAB	Supplemental Aid to the Blind
SLMB	Specified Low-Income Medicare Beneficiary
SNF	Skilled Nursing Facility
SSI	Supplemental Security Income
SSI-SP	Supplemental Security Income and State Supplementation
SP	State Supplementation Only
TCM TEB	Targeted Case Management Transitional Employment Benefit
TMH	Transitional MO HealthNet
TWHA	Ticket to Work Health Assurance Program
UWHS	Uninsured Women's Health Services
Vendor Cases	Nursing Homes and Other Institutions directly reimbursed by MO HealthNet
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Figure 1

Department of Social Services Regions



TEMPORARY ASSISTANCE



Figure 2 Temporary Assistance Families 60-Month Trend through March 2015

Figure 3 Temporary Assistance Payments 60-Month Trend through March 2015



TABLE 1 TEMPORARY ASSISTANCE MARCH 2015

	NUMBER OR AMOUNT	NUMBER OR AMOUNT	NUMBER OR AMOUNT	NUMBER OR AMOUNT	CHANGE FROM	CHANGE FROM	CHANGE FROM
	MAR-2015	FEB-2015	JAN-2015	MAR-2014	LAST MONTH	2 MONTHS AGO	LAST YEAR
*** TEMPORARY ASSISTANCE							
APPLICATIONS RECEIVED	2,673	1,987	2,885	3,198	34.5%	-7.3%	-16.4%
APPLICATIONS APPROVED	1,778	1,378	1,764	1,767	29.0%	0.8%	0.6%
APPLICATIONS REJECTED	841	731	845	1,000	15.0%	-0.5%	-15.9%
APPLICATIONS PENDING	901	999	1,251	1,307	-9.8%	-28.0%	-31.1%
CASES CLOSED	2,452	1,988	2,072	2,996	-9.8%	-28.0%	-31.1%
CASES CLOSED	2,452	1,900	2,072	2,990	23.3%	10.3%	-10.270
CHILDREN ONLY RECEIVING CASH							
FAMILIES	7,515	7,511	7,553	7,871	0.1%	-0.5%	-4.5%
CHILDREN	13,170	13,136	13,241	13,726	0.3%	-0.5%	-4.1%
PAYMENTS	\$1,451,497	\$1,446,860	\$1,456,066	\$1,508,243	0.3%	-0.3%	-3.8%
	φ1,451,457	ψ1,440,000	\$1,430,000	ψ1,500,2 4 5	0.570	-0.5 /8	-5.070
ONE PARENT RECEIVING CASH							
FAMILIES	18,658	18,791	19,096	21,355	-0.7%	-2.3%	-12.6%
CHILDREN	31,056	31,199	31,726	34,996	-0.5%	-2.1%	-11.3%
PARENTS/CARETAKERS	18,672	18,803	19,114	21,382	-0.7%	-2.3%	-12.7%
PERSONS	49,728	50,002	50,840	56,378	-0.5%	-2.2%	-11.8%
PAYMENTS	\$4,380,413	\$4,404,879	\$4,461,475	\$4,968,662	-0.6%	-1.8%	-11.8%
	\$ 1,000,110	¢ 1,10 1,01 0	¢ 1,10 1,11 0	¢ 1,000,002	01070		
TWO PARENTS RECEIVING CASH							
FAMILIES	2,485	2,519	2,551	3,099	-1.3%	-2.6%	-19.8%
CHILDREN	5,388	5,458	5,538	6,571	-1.3%	-2.7%	-18.0%
PARENTS/CARETAKERS	4,946	5,014	5,081	6,153	-1.4%	-2.7%	-19.6%
PERSONS	10,334	10,472	10,619	12,724	-1.3%	-2.7%	-18.8%
PAYMENTS	\$697,663	\$705,859	\$711,420	\$877,506	-1.2%	-1.9%	-20.5%
ALL RECEIVING CASH							
TOTAL FAMILIES	28,658	28,821	29,200	32,325	-0.6%	-1.9%	-11.3%
TOTAL CHILDREN	49,614	49,793	50,505	55,293	-0.4%	-1.8%	-10.3%
TOTAL PARENTS/CARETAKERS	23,618	23,817	24,195	27,535	-0.8%	-2.4%	-14.2%
TOTAL PERSONS	73,232	73,610	74,700	82,828	-0.5%	-2.0%	-11.6%
TOTAL PAYMENTS	\$6,529,573	\$6,557,598	\$6,628,961	\$7,354,411	-0.4%	-1.5%	-11.2%
AVERAGE PER FAMILY	\$227.84	\$227.53	\$227.02	\$227.51	0.1%	0.4%	0.1%
*** TEB							
APPLICATIONS APPROVED	486	261	390	293	86.2%	24.6%	65.9%
APPLICATIONS REJECTED	344	226	269	484	52.2%	27.9%	-28.9%
FAMILIES	2.030	2,068	2,120	1,625	-1.8%	-4.2%	24.9%
CHILDREN	3,587	3,597	3,703	2,753	-0.3%	-3.1%	30.3%
PARENTS/CARETAKERS	2,031	2,076	2,128	1,627	-2.2%	-4.6%	24.8%
PERSONS	5,618	5,673	5,831	4,380	-1.0%	-3.7%	28.3%
PAYMENTS	\$103,100	\$104,900	\$108,550	\$81,700	-1.7%	-5.0%	26.2%
CASES CLOSED	156	146	127	140	6.8%	22.8%	11.4%

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TABLE 1A TEMPORARY ASSISTANCE DRUG TESTING MARCH 2015

	NUMBER	NUMBER	NUMBER	NUMBER
	MAR-2015	CY 2015-TO-DATE	CY 2014	CY 2013
DRUG TESTING				
# OF DRUG TEST REFERRALS DUE TO SCREENING	30	96	446	527
# OF DRUG TEST REFERRALS DUE TO HIGHWAY PATROL MATCH	2	101	442	431
COUNT OF POSITIVE DRUG TESTS	1	9	48	31
COUNT OF NEGATIVE DRUG TESTS	17	74	359	320
COUNT OF DID NOT COOPERATE	0	1	24	12
COUNT OF NO SHOWS	65	77	603	187
COUNT OF UNABLE TO LOCATE	0	7	59	29
# PENDING TESTS BUT TA CASE CLOSES	3	12	69	0
TREATMENT				
# THAT WAIVED DRUG TEST AND IN TREATMENT	8	12	41	61
# IN TREATMENT FROM SCREENING & TESTED POSITIVE	2	5	11	7
# IN TREATMENT FROM HP MATCH & TESTED POSITIVE	1	1	9	1
# REFERRED THAT COMPLETED TREATMENT (CMP)	0	0	0	0
# REFERRED THAT DID NOT NEED TREATMENT (ACM)	0	0	0	0
# REFERRED THAT DID NOT COMPLETE TREATMENT (RFA,RET,RTC)	1	6	3	15
# REFERRED THAT TA CASE CLOSED PRIOR TO TREATMENT COMPLETION (CLO)	1	7	32	20
DISQUALIFICATIONS				
FAILED TO COOPERATE WITH MANDATORY SCREENING QUESTIONS (MSQ)	0	0	4	4
FAILED TO PROVIDE A VALID SAMPLE (DNC)	2	2	8	1
DID NOT SHOW-UP FOR DRUG TEST (DNS)	24	60	189	12
DRUG TEST RETURNED POSITIVE RESULT (DTP)	0	0	0	0
FAILURE TO PARTICIPATE IN MANDATORY TREATMENT (TRP)	4	9	23	15
FAILURE TO COMPLETE MANDATORY TREATMENT (TRC)	0	3	0	0
DRUG TEST RETURNED POSITIVE RESULT - 6 MONTHS (DP6)	0	0	1	0
DID NOT SHOW-UP FOR DRUG TEST - 6 MONTHS (6NS)	0	0	11	0
FAILED TO PROVIDE A VALID SAMPLE - 6 MONTHS (6FC)	0	0	0	0
VIOLATION OR MISUSE OF TA FUNDS BY PROTECTIVE PAYEE (PPV)	0	0	0	0

THE FIGURES PROVIDED ABOVE REPRESENT OUTCOMES REPORTED THROUGHOUT THE MONTH. A TEMPORARY ASSISTANCE PARTICIPANT MAY BE INCLUDED IN ONE OR MORE OF THE REPORTING CATEGORIES DURING A GIVEN MONTH. THE PROCESS OF DRUG TESTING TA PARTICIPANTS INVOLVES A NUMBER OF STEPS, FOR EXAMPLE: A PARTICIPANT REFERRED FOR TESTING AT THE END OF THE REPORTING MONTH MAY NOT BE SCHEDULED TO TEST UNTIL THE FOLLOWING MONTH. ADDITIONALLY, THOSE PARTICIPANTS TESTED IN THE LATTER PART OF A MONTH MAY NOT HAVE A TEST RESULT UNTIL THE FOLLOWING MONTH. RESULTS WILL NOT EQUAL REFERRALS IN ANY GIVEN MONTH.

NOTE: TEMPORARY ASSISTANCE DRUG TESTING BEGAN 03/04/2013

TABLE 2 TEMPORARY ASSISTANCE APPLICATIONS MARCH 2015

							DAYS	FOR APP	LICATION	RESOLU	TION		
		#	#	#	PERCENT	TOTAL	30 OR LESS	31-45	46-90	91-105	OVER 105		
NW REGION	ATCHICON		APPROVED	REJECTED 0				DAYS	DAYS	DAYS	DAYS	45 DAYS	DAYS
NW REGION		2	0	1	0.0% 50.0%	0	-	-	0	-	0	0.0%	0 37
	CARROLL	5	3	2	40.0%	5		2	1	0	0	20.0%	21
	CARROLL	39	22	14	40.0%	36		3	3	-	1	11.1%	19
	CHASS	2	22	14	33.3%	30	-	0	0	0	0	0.0%	19
	CLINTON	9	5	4	44.4%	9	-	1	1	0	0	11.1%	17
	COOPER	9	4	4	20.0%	5		0	1	0	0	20.0%	17
	DAVIESS	2	4	0	0.0%	0		-	0	0	0	0.0%	0
	GENTRY	2	0	1	100.0%	1	0	-	1	0	-	100.0%	78
	GRUNDY	9	1	7	87.5%	8	-	1	0	-	0	0.0%	14
	HARRISON	5	4	. 1	20.0%	5			0	0	0	0.0%	12
	HOLT	1	1	1	50.0%	2		0	0	-	0	0.0%	18
	JOHNSON	. 11	3	3	50.0%	6		1	1	0	0	16.7%	23
	LAFAYETTE	9	6	1	14.3%	7	7	0	0	0	0	0.0%	12
		6	5	2	28.6%	7	7	0	0	-	0	0.0%	12
	LIVINGSTON	9	6	4	40.0%	10	8	-	1	0	0	10.0%	12
	MERCER	3	1	2	66.7%	3		1	1	0	0	33.3%	29
	NODAWAY	6	5	5	50.0%	10		5	1	0	0	10.0%	30
	PETTIS	24	16	12	42.9%	28	23	4	1	0	0	3.6%	21
	PUTNAM	3	2	0	0.0%	20	2	0	0	-	0	0.0%	16
	RAY	5	4	0	0.0%	4	4	0	0		0	0.0%	6
	SALINE	8	5	3	37.5%	8	7	1	0	0	0	0.0%	11
	SULLIVAN	3	2	1	33.3%	3		0	0	0	0	0.0%	15
	WORTH	2	2	0	0.0%	2	2	0	0	0	0	0.0%	5
	NW TOTAL	174	100	66	39.8%	166	133	20	12	0	1	7.8%	18
NE REGION	ADAIR	9	3	3	50.0%	6	4	2	0	0	0	0.0%	25
	AUDRAIN	6	6	4	40.0%	10	6	3	0	0	1	10.0%	30
	BOONE	50	49	23	31.9%	72	54	7	10	1	0	15.3%	23
	CALLAWAY	26	11	16	59.3%	27	24	3	0	0	0	0.0%	12
	CLARK	1	1	0	0.0%	1	0	0	1	0	0	100.0%	77
	COLE	33	25	9	26.5%	34	29	2	3	0	0	8.8%	20
	GASCONADE	2	1	0	0.0%	1	1	0	0	0	0	0.0%	1
	HOWARD	1	1	0	0.0%	1	1	0	0	0	0	0.0%	11
	KNOX	0	0	0	0.0%	0	0	0	0	0	0	0.0%	0
	LEWIS	2	0	0	0.0%	0	0	0	0	0	0	0.0%	0
	LINCOLN	31	16	11	40.7%	27	25	2	0	0	0	0.0%	10
	MACON	4	5	0	0.0%	5	5	0	0	0	0	0.0%	11
	MARION	20	9	4	30.8%	13	12	1	0	0	0	0.0%	11
	MONITEAU	5	3	1	25.0%	4	4	0	0	0	0	0.0%	17
	MONROE	5	5	1	16.7%	6	6	0	0	0	0	0.0%	5
	MONTGOMERY	11	8	2	20.0%	10	10	0	0	0	0	0.0%	4
	OSAGE	4	4	1	20.0%	5	4	1	0	0	0	0.0%	12
	PIKE	9	5	2		7		-	0	-	0	0.0%	6
	RALLS	6	3	0		3				-	-	0.0%	4
	RANDOLPH	21	12	5	29.4%	17	17	0	0	0	0	0.0%	4
	SCHUYLER	4	5	0		5			1	0	-	20.0%	15
	SCOTLAND	1	1	1	50.0%	2		1	0	-		0.0%	30
	SHELBY	3		1	100.0%	1	0		0	-	-	0.0%	33
	WARREN	14	8	2	20.0%	10		-	0	÷	0	0.0%	7
	NE TOTAL	268	181	86		267	227	23	15		1	6.4%	16
SE REGION	BOLLINGER	5		0		4		0	0	-	-	0.0%	10
ļ	BUTLER	28	20	7	25.9%	27	24	1	2		-	7.4%	10
ļ	CAPE GIRARDEAU	33	22	9		31	26		1	0	-	3.2%	11
	CARTER	2		1		3			0	-	-	0.0%	20
	CRAWFORD	11	8	3		11	8		0	-	0	0.0%	18
	DENT	13	4	2	33.3%	6			0	-	0	0.0%	13
	DUNKLIN	41	35	18		53		8		0	-	1.9%	17
	HOWELL	36	19	9		28		1	0	-	0	0.0%	4
	IRON	9	4	3		7	7	-	0	-	-	0.0%	4
	MADISON	7		2		5				-		0.0%	17
	MARIES	4	3	1	25.0%	4	3	1	0	0	0	0.0%	14

TABLE 2 TEMPORARY ASSISTANCE APPLICATIONS MARCH 2015

							DAYS	FOR APPI		RESOLU	TION		
		#	#	#	PERCENT		30 OR LESS	31-45	46-90	91-105	OVER 105		-
			APPROVED					DAYS	DAYS	DAYS	DAYS	45 DAYS	DAYS
SE REGION	MISSISSIPPI	19	13	3	18.8%	16	16	0	0	0	0	0.0%	4
	NEW MADRID	25 5	18	5	21.7% 33.3%	23	23 6	0	0	0	0	0.0%	6 6
	OREGON	5 20	4	2		6	-	-	-		-	0.0%	6 13
	PEMISCOT	20 12	13	4	23.5%	17	16	1	0	0	0	0.0%	-
	PERRY		8	2	20.0%	10	10	0	1	0	0	0.0%	5
	PHELPS	28	16	-	20.0%	20	18		0	-		5.0%	19
		15 6	11	1	8.3%	12	10	2	0	0	0	0.0%	11
	REYNOLDS	6 10	2	1	33.3% 0.0%	3	3	0	0	0	0	0.0%	2
	RIPLEY ST FRANCOIS	33	، 11	11	50.0%	22	20	2	0	0	0	0.0%	8
	STE GENEVIEVE	5	3	3	50.0%	6	20	2	0	0	0	0.0%	0 10
	SCOTT	37	24	3 9		33	29	1	2	0	1	9.1%	10
	SHANNON	0	24	9	100.0%		29	0	1	0	0		61
	STODDARD	13	9	4	30.8%	13	12	0	1	0	0	7.7%	13
	TEXAS	13	9	6	42.9%	13	12	2	1	0	0	7.1%	13
	WASHINGTON	19	0 13	6		14	17	2	0	0	0	0.0%	12
	WAYNE	5	6	2	25.0%	8	7	2 1	0	0	0	0.0%	18
	WRIGHT	5 16	6 10	2 1	25.0% 9.1%	8	10	0	0	0	0	0.0% 9.1%	20
	SE TOTAL	474	300	ı 120	9.1%	420	376	32	10	0	2	9.1% 2.9%	20 12
SW REGION	BARRY	474	300	120	28.6%	420	376	32	0	0	2	2.9%	12
SW REGION	BARTON	19	0 1	2	66.7%	3	10	0	1	0	1	66.7%	60
	BARTON	2 15	4	6		3 10	10	-	0	0	0		60 5
	BATES	7	4	2	22.2%	9	6	-	2	0	0	22.2%	19
	CAMDEN	, 21	15	3	16.7%	18	16	-	0	0	0	0.0%	9
	CEDAR	21	3		25.0%	4	3	2 1	0	0	0	0.0%	9 10
	CHRISTIAN	, 14	10	7	41.2%	17	12	2	3	0	0	17.6%	25
	DADE	4	2	1	33.3%	3	3		0	0	0	0.0%	23
	DALLAS	4	4	1	20.0%	5	4	0	0	0	1	20.0%	32
	DOUGLAS	5	3	2	40.0%	5	5	0	0	0	0		1
	GREENE	90	60	33	35.5%	93	75	-	9	0	1	10.8%	19
	HENRY	11	5	5	50.0%	10	7	2	0	0	1	10.0%	24
	HICKORY	2	2	1	33.3%	3	2	0	1	0	0	33.3%	27
	JASPER	37	29	11	27.5%	40	32	4	3	0	1	10.0%	21
	LACLEDE	24		13	59.1%	22	18	2	2	0	0	9.1%	18
	LAWRENCE	10	7	. 3	30.0%	10	7	2	1	0	0	10.0%	18
	MCDONALD	10	4	9	69.2%	13	3	4	5	0	1	46.2%	49
	MILLER	13	9	3		12	12	0	0	0	0	0.0%	10
	MORGAN	14	13	2		15		-	0	-	0		
	NEWTON	15	9	8		17	13		0	0	0	0.0%	
	OZARK	4	3	0		3	3		0		0	0.0%	5
	POLK	9	5	4		9			2	0	0		28
	ST CLAIR	8	8	0		8	7		0	0	0		7
	STONE	8	8	3		11	9		1	0	0		12
	TANEY	27	17	8		25	20		1	0	0		16
	VERNON	9	6	1	14.3%	7	6		0	0	1	14.3%	24
	WEBSTER	10	10	4	28.6%	14	12		1	0	0		
	SW TOTAL	399	261	136		397	316		32	0	7	9.8%	18
KC REGION	ANDREW	4	2	1	33.3%	3	2	1	0	0	0		14
	BUCHANAN	66	42	20	32.3%	62	52	8	2	0	0	3.2%	15
	CLAY	43	33	12	26.7%	45	38		3	0	0		20
	DE KALB	5	4	1	20.0%	5	4	1	0	0	0	0.0%	12
	JACKSON	457	332	152	31.4%	484	347	36	96	1	4	20.9%	24
	PLATTE	25	13	6	31.6%	19	19	0	0	0	0	0.0%	11
	KC TOTAL	600	426	192	31.1%	618	462	50	101	1	4	17.2%	22
STL REGION		43	26	14	35.0%	40	34	5	1	0	0	2.5%	15
	JEFFERSON	60	53	17	24.3%	70	58	4	7	1	0		20
	ST CHARLES	61	34	29	46.0%	63	46	10	4	1	2	11.1%	23
	ST LOUIS COUNTY	289	198	97	32.9%	295	236	23	32	3	1	12.2%	17
	ST LOUIS CITY	305	199	84	29.7%	283	238	17	18	3	7	9.9%	16
	STL TOTAL	758	510	241	32.1%	751	612		62	8	10	10.7%	17

TABLE 3 TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS MARCH 2015

		CHILD ONLY	ONE PARENT		TOTAL	TOTAL	AVE PAYMENT	TEB	TEB
	ATCHISON	FAMILIES	FAMILIES	FAMILIES	FAMILIES	PAYMENTS	PER FAMILY	FAMILIES	PAYMENTS
NW REGION		4	5 19	1	10 27	\$1,673 \$6,766	\$167.30 \$250.59	1	\$50 \$50
	CARROLL	4 15	28	5	48	\$8,978	\$250.59 \$187.04	3	\$50 \$150
	CARROLL	59	20	34	40 340	۵,970 \$79,123	\$107.04	3 17	\$150
	CASS	59 10		-	23	\$79,123 \$5,380	\$232.71		\$900 \$150
	CHARITON	10	11 41	2 10	23 67	\$5,380 \$15,081	\$233.91 \$225.09	35	\$150 \$250
		16	41	-	67	. ,	\$225.09 \$217.88	5	\$250
	COOPER	-		4	-	\$14,598		_	
	DAVIESS	12	13	2	27	\$5,966	\$220.96	1	\$50
	GENTRY	3	3	3	9	\$1,882	\$209.11	0	\$0
	GRUNDY	11	19	7	37	\$8,915	\$240.95	2	\$100
	HARRISON	10	18	0	28	\$6,060	\$216.43	5	\$250
	HOLT	1	6	1	8	\$1,925	\$240.63	0	\$0
	JOHNSON	30	70	15	115	\$27,362	\$237.93	12	\$600
	LAFAYETTE	26	70	12	108	\$24,538	\$227.20	11	\$550
	LINN	21	26	8	55	\$11,975	\$217.73	1	\$50
	LIVINGSTON	15	30	8	53	\$12,251	\$231.15	7	\$350
	MERCER	2	5	2	9	\$2,353	\$261.44	0	\$0
	NODAWAY	3	20	5	28	\$7,152	\$255.43	4	\$200
	PETTIS	98	133	16	247	\$56,862	\$230.21	25	\$1,250
	PUTNAM	3	6	2	11	\$2,781	\$252.82	1	\$50
	RAY	24	53	6	83	\$18,808	\$226.60	8	\$400
	SALINE	50	74	15	139	\$31,224	\$224.63	8	\$400
	SULLIVAN	10	14	3	27	\$5,618	\$208.07	2	\$150
	WORTH	2	3	1	6	\$1,171	\$195.17	0	\$0
	NW TOTAL	445	961	166	1,572	\$358,442	\$228.02	122	\$6,200
NE REGION	ADAIR	14	50	11	75	\$16,625	\$221.67	3	\$150
	AUDRAIN	28	65	12	105	\$25,272	\$240.69	3	\$150
	BOONE	183	363	38	584	\$135,250	\$231.59	47	\$2,350
	CALLAWAY	39	123	27	189	\$45,721	\$241.91	10	\$500
	CLARK	8	10	4	22	\$6,131	\$278.68	4	\$200
	COLE	95	229	26	350	\$82,293	\$235.12	35	\$1,850
	GASCONADE	7	26	6	39	\$9,193	\$235.72	2	\$100
	HOWARD	9	25	4	38	\$8,418	\$221.53	2	\$100
	KNOX	1	7		8	\$1,797	\$224.63	0	\$0 \$0
	LEWIS	8	20	1	29	\$6,322	\$224.03	1	\$0 \$50
	LINCOLN	74	164	26	29	\$58,329	\$218.00	22	\$30 \$1,100
		12	33	20	204 54	. ,	•	5	\$250
	MACON MARION		83	-	-	\$12,497	\$231.43		\$250
		40		11	134	\$31,858	\$237.75	6	
	MONITEAU	10	21	3	34	\$7,767	\$228.44	0	
	MONROE	13	17	3	33	\$7,105	\$215.30	0	\$0
	MONTGOMERY	15	60	5	80	\$17,475	\$218.44	5	\$250
	OSAGE	9	18	4	31	\$7,213	\$232.68	1	\$50
	PIKE	18	46	7	71	\$16,186	\$227.97	6	\$300
	RALLS	8	16	1	25	\$6,011	\$240.44	0	\$0
	RANDOLPH	47	97	20	164	\$36,956	\$225.34	15	\$750
	SCHUYLER	6	9	4	19	\$4,763	\$250.68	2	\$100
	SCOTLAND	3	11	0	14	\$3,114	\$222.43	1	\$50
	SHELBY	5	9	2	16	\$3,647	\$227.94	1	\$50
	WARREN	48	96	12	156	\$35,676	\$228.69	14	\$700
	NE TOTAL	700	1,598	236	2,534	\$585,619	\$231.10	185	\$9,350
SE REGION	BOLLINGER	9	41	15	65	\$15,589	\$239.83	5	\$250
	BUTLER	99	216	45	360	\$80,760	\$224.33	17	\$850
	CAPE GIRARDEAU	87	239	20	346	\$80,413	\$232.41	19	\$950
	CARTER	9	18	3	30	\$6,920	\$230.67	1	\$50
	CRAWFORD	42	103	24	169	\$38,963	\$230.55	10	\$500
	DENT	30	53	17	100	\$23,027	\$230.27	3	\$150
	DUNKLIN	184	235	32	451	\$103,443	\$229.36	22	\$1,100
	HOWELL	92	193	44	329	\$74,475	\$226.37	15	\$750
	IRON	19	38	15	72	\$15,169	\$210.68	4	\$200
	MADISON	29	45	13	86	\$19,402	\$225.60	2	\$100
	INADISCIN	291		12	001		azz:) DU		

TABLE 3 TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS MARCH 2015

		CHILD ONLY	ONE PARENT		TOTAL	TOTAL	AVE PAYMENT	TEB	TEB
	MICCICCIDDI	FAMILIES	FAMILIES	FAMILIES	FAMILIES	PAYMENTS	PER FAMILY	FAMILIES	PAYMENTS
SE REGION	MISSISSIPPI	40 55	102	11	153	\$32,934	\$215.25	18	\$900
	NEW MADRID		106	11	172	\$35,415	\$205.90	16	\$900
	OREGON	19	46	15	80	\$19,653	\$245.66	6	\$300
	PEMISCOT	87	185	11	283	\$65,176	\$230.30	12	\$600
	PERRY	14	48	8	70	\$15,771	\$225.30	1	\$50
	PHELPS	54	131	22	207	\$46,027	\$222.35	10	\$500
	PULASKI	47	110	17	174	\$38,436	\$220.90	10	\$550
	REYNOLDS	8	12	5	25	\$5,237	\$209.48	1	\$50
	RIPLEY	45	81	18	144	\$32,541	\$225.98	2	\$100
	ST FRANCOIS	154	232	57	443	\$96,736	\$218.37	25	\$1,250
	STE GENEVIEVE	16	29	4	49	\$10,591	\$216.14	4	\$200
	SCOTT	134	216	33	383	\$80,995	\$211.48	25	\$1,250
	SHANNON	15	24	4	43	\$8,873	\$206.35	1	\$50
	STODDARD	49	99	13	161	\$36,588	\$227.25	6	\$300
	TEXAS	51	90	20	161	\$36,628	\$227.50	8	\$400
	WASHINGTON	72	136	49	257	\$56,866	\$221.27	6	\$300
	WAYNE	34	45	8	87	\$18,806	\$216.16	4	\$250
	WRIGHT	42	40	23	170	\$39.275	\$210.10	6	\$250
	-			-	-	¥) -	+===		
	SE TOTAL	1,545	2,993	559	5,097	\$1,141,134	\$223.88	260	\$13,200
SW REGION	BARRY	48	99	17	164	\$38,597	\$235.35	11	\$550
	BARTON	20	31	8	59	\$12,887	\$218.42	2	\$100
	BATES	19	42	15	76	\$17,127	\$225.36	3	\$150
	BENTON	45	61	15	121	\$26,335	\$217.64	6	\$300
	CAMDEN	30	89	15	134	\$31,085	\$231.98	3	\$150
	CEDAR	29	48	14	91	\$20,209	\$222.08	3	\$150
	CHRISTIAN	53	115	19	187	\$41,132	\$219.96	8	\$400
	DADE	12	18	1	31	\$6,192	\$199.74	1	\$50
	DALLAS	33	38	14	85	\$19,464	\$228.99	5	\$250
	DOUGLAS	12	38	22	72	\$17,408	\$241.78	2	\$100
	GREENE	253	660	116	1.029	\$239,744	\$232.99	66	\$3,400
	HENRY	39	65	13	117	\$26,662	\$227.88	5	\$250
	HICKORY	8	25	14	47	\$11,129	\$236.79	0	\$0
	JASPER	172	357	55	584	\$133,911	\$229.30	37	\$1,900
	LACLEDE	66	157	23	246	\$55,449	\$225.40	7	\$350
	LAWRENCE	39	101	25	165	\$38,330	\$232.30	10	\$500
	MCDONALD	39 41	47	23 18			\$232.30	2	\$300
				-	106	\$26,286			
	MILLER	33	77	17	127	\$27,157	\$213.83	7	\$350
	MORGAN	30	56	17	103	\$23,150	\$224.76	7	\$350
	NEWTON	51	119	21	191	\$46,104		9	\$450
	OZARK	12	34	4	50	\$11,376	\$227.52	0	\$0
	POLK	38	81	21	140	\$33,232	\$237.37	7	\$350
	ST CLAIR	7	30	6	43	\$9,755	\$226.86	0	\$C
	STONE	24	54	12	90	\$19,696	\$218.84	1	\$50
	TANEY	55	87	16	158	\$35,450	\$224.37	7	\$350
	VERNON	30	60	10	100	\$22,348	\$223.48	3	\$150
	WEBSTER	49	95	28	172	\$38,488	\$223.77	9	\$450
	SW TOTAL	1,248	2,684	556	4,488	\$1,028,703	\$229.21	221	\$11,200
KC REGION		14	23	5	42	\$9,225	\$219.64	3	\$150
	BUCHANAN	152	354	65	571	\$128,420	\$224.90	34	\$1,750
	CLAY	102	364	48	524	\$123,598	\$235.87	44	\$2,200
	DE KALB	7	20	40	524 30	\$123,596 \$6,350	\$235.67 \$211.67	44	\$2,200
				-					
		1,098	2,927	278	4,303	\$989,652	\$229.99	379	\$19,000
	PLATTE	38	104	13	155	\$33,958	\$219.08	21	\$1,050
	KC TOTAL	1,421	3,792	412	5,625	\$1,291,203	\$229.55	482	\$24,200
STL REGION	FRANKLIN	86	258	43	387	\$91,723	\$237.01	25	\$1,250
	JEFFERSON	127	449	94	670	\$153,002	\$228.36	33	\$1,650
	ST CHARLES	110	348	32	490	\$114,078	\$232.81	43	\$2,200
	ST LOUIS COUNTY	847	2,694	186	3,727	\$841,173	\$225.70	378	\$19,800
	ST LOUIS CITY	986	2,881	201	4,068	\$924,496	\$227.26	281	\$14,050
	STL TOTAL	2,156	6,630	556	9,342	\$2,124,472	\$227.41	760	\$38,950
		7,515	18,658	2,485	28,658	\$6,529,573	\$227.84	2,030	\$103,100

TABLE 4 TEMPORARY ASSISTANCE FAMILIES AND PERSONS RECEIVING CASH MARCH 2015

				PARENTS/		TEB	TEB	TEB	TEB	TOTAL
		FAMILIES	CHILDREN	CARETAKERS	PERSONS	FAMILIES	CHILDREN	PARENTS/	PERSONS	TA & TEB
		RECEIVING	RECEIVING	RECEIVING	RECEIVING	RECEIVING	RECEIVING	CARETAKERS	RECEIVING	PERSONS
NW REGION		10 27	12 52	7 27	19 79	1	1	1	2	21
	CALDWELL		52		-	1	2	3		82
	CARROLL	48	-	38		3	8	17		122
	CASS	340 23	589 39	<u>314</u> 15	903 54		33 5	3	50 8	953 62
	CHARITON	-		-	-	3	9	5		-
	CLINTON	67 67	119	<u>61</u> 55	180	5 5	-	5		194 177
	COOPER	-	109		-					
	DAVIESS	27	43	17	60	1	1	1		62
	GENTRY	9	15	9		0	÷	0	-	24
	GRUNDY	37	65	33		2	2	2	4	102
	HARRISON	28	52	18	-	5	7	5		82
	HOLT	8	14	8		0	0	0		22
	JOHNSON	115	193	100		12	24	13		330
	LAFAYETTE	108	200	94	294	11	17	10		321
	LINN	55	88	42	130	1	2	1	3	133
	LIVINGSTON	53	88	46	-	7	12	5		151
	MERCER	9	17	9	-	0	-	0		26
	NODAWAY	28	55	30		4	8	5	13	98
	PETTIS	247	455	164	619	25	41	24	65	684
	PUTNAM	11	20	10		1	5	0	-	35
	RAY	83	144	65	209	8	10	8	-	227
	SALINE	139	244	104	348	8	16	9	25	373
	SULLIVAN	27	43	20	63	2	3	2	5	68
	WORTH	6	7	5	12	0	0	0	0	12
	NW TOTAL	1,572	2,736	1,291	4,027	122	214	120	334	4,361
NE REGION	ADAIR	75	113	72	185	3	10	3	13	198
	AUDRAIN	105	171	89	260	3	5	3	8	268
	BOONE	584	1,039	439	1,478	47	89	46	135	1,613
	CALLAWAY	189	335	178	513	10	19	10	29	542
	CLARK	22	44	18	62	4	5	3	8	70
	COLE	350	658	281	939	35	63	31	94	1,033
	GASCONADE	39	74	38	112	2	6	2	8	120
	HOWARD	38	69	33	102	2	2	2	4	106
	KNOX	8	11	7	18	0	0	0	0	18
	LEWIS	29	49	22	71	1	3	1	4	75
	LINCOLN	264	460	216	676	22	38	23	61	737
	MACON	54	93	51	144	5	8	5	13	157
	MARION	134	257	105	362	6	9	6	15	
	MONITEAU	34	52	27		0				
	MONROE	33	56	23		0	0	0	0	79
	MONTGOMERY	80	134	69		5	13	5		221
	OSAGE	31	50	26		1	1	1		78
	PIKE	71	128	60		6		7		208
	RALLS	25	41	18		0		0		59
	RANDOLPH	164	270	137		15	-	15	-	446
	SCHUYLER	19	41	17		2	6			
	SCOTLAND	13	19	11			2	1		
	SHELBY	14	29	13		1	1	1	2	44
	WARREN	156	301	120		14	25	14		460
	NE TOTAL	2,534	4,494	2,070		185		181		7,087
SE REGION	BOLLINGER	2,334	117	72		5		6		203
	BUTLER	360	593	306		17	34	16		949
	CAPE GIRARDEAU	346	646	279		19	-	10		949
	CAPE GIRARDEAU	340	52	279		19	30	19		
	CRAWFORD	169	318	151	469	10	-	10	-	496
		109	185	87	469	3		3		282
	DENT DUNKLIN	451	867	298		22	37	22	10 59	1,224
					-					
	HOWELL	329	564	279		15		15		883
	IRON	72	114	68		4	11	4		197
	MADISON	86	154	69		2	3	1		
	MARIES	27	52	21	73	1	2	2	4	77

TABLE 4 TEMPORARY ASSISTANCE FAMILIES AND PERSONS RECEIVING CASH MARCH 2015

				5 / 5 5 / 50 /						
		FAMILIES	CHILDREN	PARENTS/ CARETAKERS	PERSONS	TEB FAMILIES	TEB CHILDREN	TEB PARENTS/	TEB PERSONS	TOTAL TA & TEB
		RECEIVING	RECEIVING	RECEIVING	RECEIVING	RECEIVING	RECEIVING	CARETAKERS	RECEIVING	PERSONS
SE REGION	MISSISSIPPI	153	258	124	382	18	34	19	53	435
	NEW MADRID	172	286	128	414	16	30	16	46	460
	OREGON	80	161	76	237	6	12	6	18	255
	PEMISCOT	283	500	207	707	12	20	12	32	739
	PERRY	70	128	64	192	1	3	1	4	196
	PHELPS	207	359	173	532	10	20	10	30	562
	PULASKI	174	291	144	435	10	20	11	31	466
	REYNOLDS	25	35	22	57	1	1	1	2	59
	RIPLEY	144	269	117	386	2	3	2	5	
	ST FRANCOIS	443	745	347	1,092	25	41	26	67	1,159
	STE GENEVIEVE	49	79	37	116	4	11	4	15	131
	SCOTT	383	651	283	934	25		25	70	1.004
	SHANNON	43	68	32	100	1	2	1	3	,
	STODDARD	161	275	125	400	6		5	15	415
	TEXAS	161	279	132	411	8	-	9	18	-
	WASHINGTON	257	422	233	655	6		8	18	
	WAYNE	87	148	61	209	4		4	10	224
	WRIGHT	170	300	152	452	6			15	
	SE TOTAL	5.097	8.916	4.112	13.028	260		264	743	13.771
SW REGION	BARRY	5,097	309	4,112	442	200	479	204	29	471
	BARRY	59	309	47	442	2	-	2	29	471
	BARION	59 76	106	47 72	218	2		3	6	
		-	-		-	-	-		15	
	BENTON	121	203	91	294	6	-	6	-	
	CAMDEN	134	243	119	362	3		3	7	369
	CEDAR	91	164	76	240	3	-	4	10	250
	CHRISTIAN	187	291	153	444	8		8		473
	DADE	31	51	20	71	1	1	1	2	73
	DALLAS	85	150	66	216	5		5	17	233
	DOUGLAS	72	145	83	228	2		2	5	
	GREENE	1,029	1,728	892	2,620	66		63	162	2,782
	HENRY	117	201	91	292	5	-	5	15	
	HICKORY	47	83	53	136	0	-	0	0	136
	JASPER	584	1,121	464	1,585	37	69	37	106	1,691
	LACLEDE	246	407	203	610	7	14	7	21	631
	LAWRENCE	165	311	151	462	10	18	11	29	491
	MCDONALD	106	209	83	292	2	2	2	4	296
	MILLER	127	205	110	315	7	11	7	18	333
	MORGAN	103	167	89	256	7	10			273
	NEWTON	191	364	161	525	9	15	9	24	549
	OZARK	50	88	42	130	0	0	0	0	130
	POLK	140	252	123	375	7	12	6	18	393
	ST CLAIR	43	76	42	118	0	0	0	0	118
	STONE	90	153	77	230	1	1	1	2	232
	TANEY	158	261	119	380	7	15	7	22	402
	VERNON	100	169	80	249	3		3		
	WEBSTER	172	298	149	447	9	18	11	29	476
	SW TOTAL	4,488	7,901	3,789	11,690	221	381	221	602	12,292
KC REGION	ANDREW	42	71	33	,	3				
_	BUCHANAN	571	1,026	484	1,510	34		33	90	
	CLAY	524	928	459	1,387	44		45		1,508
	DE KALB	30	47	26	,	1		1	3	
	JACKSON	4,303	7,821	3,482	11,303	379		382	1,040	
	PLATTE	155	251	131	382	21	33	20	53	,
	KC TOTAL	5,625	10,144	4,615		482	835	484	1,319	
STL REGION	FRANKLIN	3,023	690	344	1,034	402		25	68	
	JEFFERSON	670	1,137	639	,			33		,
	ST CHARLES	490	835	412	1,770	43		44		
	ST LOUIS COUNTY	3,727		3,065		378		379		,
			6,146	,	9,211				1,038	10,249
	ST LOUIS CITY	4,068	6,615	3,281	9,896	281	473	280		,
	STL TOTAL	9,342	15,423	7,741	23,164	760	,	761	2,097	25,261
STATEWIDE		28,658	49,614	23,618	73,232	2,030	3,587	2,031	5,618	78,850

TABLE 5 WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE AS OF MARCH 31, 2015

PERBOND RELICED TO AND CAUCE TRANKING PATHELON SCRACU 00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			TOTAL	EDUCATION	VOC EDUC			JOB		
NWR REGION ATCHISON 3 0 0 0 0 0 0 3 0 CARROLL 19 0 2 4 0 4 1 2 0 CARROLL 19 0 2 4 0 4 1 2 0 CHARITON 8 0 3 1 0 1 3 4 CLINTON 10 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 </th <th></th> <th></th> <th></th> <th></th> <th></th> <th>CWEP/</th> <th>ON-THE-JOB</th> <th></th> <th>JOB</th> <th></th>						CWEP/	ON-THE-JOB		JOB	
CALDWELL B 0 1 3 0 1 5 4 CARPOLL 19 0 2 4 0 4 12 6 CASS 88 1 5 1 0 55 64 22 CLINTON 13 0 0 1 0 2 1 10 COOPER 17 1 0 0 0 0 0 0 2 1 10 DAVIESS 2 0 0 0 0 0 0 0 0 0 1 7 DAVIESS 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <t< th=""><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th></t<>										
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BOONE 147 5 5 6 0 53 68 72 CALLAWAY 68 6 8 7 0 43 46 16 CLARK 9 0 0 0 0 9 3 44 COLE 122 1 19 14 0 69 72 44 GASCONADE 8 0 0 1 0 6 0 2 HOWARD 15 0 1 0 0 0 2 1 1 LEWIS 7 0 2 0 0 9 0 1 LINCOLN 61 2 4 2 0 59 32 11 MACON 11 1 0 1 0 7 10 5 MARION 39 1 4 5 0 36 18 111 MONTGOMERY <				-			-		-	18
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HOWARD 15 0 1 0 0 2 12 KNOX 3 0 0 1 0 2 1 1 LEWIS 7 0 2 0 0 9 0 1 LINCOLN 61 2 4 2 0 59 32 12 MACON 11 1 0 1 0 7 10 55 MARION 39 1 4 5 0 36 18 11 MONROE 8 0 0 1 0 7 3 3 MONROE 8 0 0 1 0 11 10 3 3 OSAGE 12 2 0 2 0 5 5 5 PIKE 15 0 0 1 0 6 1 3 COLSCTLAND 2 0		GASCONADE	8	0	0	1	0	6	0	2
KNOX 3 0 0 1 0 2 1 1 LEWIS 7 0 2 0 0 9 0 1 LINCOLN 61 2 4 2 0 59 32 12 MACON 11 1 0 1 0 7 10 5 MARION 39 1 4 5 0 36 18 11 MONROE 8 0 0 1 0 7 3 3 MONROE 8 0 0 1 0 11 10 3 OSAGE 12 2 0 2 0 5 5 5 PIKE 15 0 0 1 0 11 3 6 RALLS 5 1 0 1 0 61 3 2 9 6 SCHUYLER		HOWARD		0	1	0	0	0	2	12
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MACON 11 1 0 1 0 7 10 5 MARION 39 1 4 5 0 36 18 11 MONITEAU 9 0 1 2 0 3 4 5 MONROE 8 0 0 1 0 7 3 3 MONTGOMERY 20 1 0 1 0 11 10 33 OSAGE 12 2 0 2 0 5 5 5 PIKE 15 0 0 1 0 11 3 6 RALLS 5 1 0 1 0 6 1 3 COTLAND 2 0 0 1 0 6 1 3 SCOTLAND 2 0 0 0 3 1 0 0 3 1 0 1 <td< td=""><td></td><td>LEWIS</td><td>7</td><td>0</td><td>2</td><td>0</td><td>0</td><td>9</td><td>0</td><td>1</td></td<>		LEWIS	7	0	2	0	0	9	0	1
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MONITEAU 9 0 1 2 0 3 4 5 MONROE 8 0 0 1 0 7 3 3 MONTGOMERY 20 1 0 1 0 11 10 3 3 OSAGE 12 2 0 2 0 5 5 5 PIKE 15 0 0 1 0 11 3 6 RALLS 5 1 0 1 0 6 1 3 COUVLER 5 0 0 2 0 4 2 1 SCOTLAND 2 0 0 0 3 1 0 0 SCOTLAND 2 0 0 0 3 1 0 0 SHELBY 3 0 0 3 0 4 2 0 9 16 5		MACON	11		0	1	0	7	10	5
MONROE 8 0 0 1 0 7 3 3 MONTGOMERY 20 1 0 1 0 11 10 3 3 OSAGE 12 2 0 2 0 5 5 5 PIKE 15 0 0 1 0 11 3 6 RALLS 5 1 0 1 0 6 1 3 6 RANDOLPH 65 1 5 26 0 59 29 8 SCHUYLER 5 0 0 2 0 4 2 1 SCOTLAND 2 0 0 0 3 1 0 0 3 1 0 0 SCOTLAND 2 0 0 0 3 1 0 0 0 1 0 0 0 1 0 0 0 </td <td></td> <td>MARION</td> <td>39</td> <td>1</td> <td>4</td> <td>5</td> <td>0</td> <td>36</td> <td>18</td> <td>11</td>		MARION	39	1	4	5	0	36	18	11
MONROE 8 0 0 1 0 7 3 33 MONTGOMERY 20 1 0 1 0 11 10 11 10 33 33 OSAGE 12 2 0 2 0 5 5 5 5 PIKE 15 0 0 1 0 11 3 6 RALLS 5 1 0 1 0 6 1 3 6 RANDOLPH 65 1 5 26 0 59 29 8 SCHUYLER 5 0 0 2 0 4 2 0 SCOTLAND 2 0 0 0 3 1 0 0 3 1 0 SCOTLAND 2 0 0 3 0 3 0 4 2 0 1 0 0 1 </td <td></td> <td>MONITEAU</td> <td>9</td> <td>0</td> <td>1</td> <td>2</td> <td>0</td> <td>3</td> <td>4</td> <td>5</td>		MONITEAU	9	0	1	2	0	3	4	5
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PIKE 15 0 0 1 0 11 3 6 RALLS 5 1 0 1 0 6 1 3 6 RANDOLPH 65 1 5 26 0 59 29 8 SCHUYLER 5 0 0 2 0 4 2 1 SCOTLAND 2 0 0 0 3 1 0 SCOTLAND 2 0 0 0 3 1 0 SCOTLAND 2 0 0 3 0 4 2 0 SCOTLAND 2 0 0 3 0 4 2 0 WARREN 45 0 2 7 0 42 27 9 NE TOTAL 738 21 56 84 0 483 369 240 SE REGION BOLINGER 16		MONTGOMERY	20	1	0	1	0	11	10	3
RALLS 5 1 0 1 0 6 1 3 RANDOLPH 65 1 5 26 0 59 29 8 SCHUYLER 5 0 0 2 0 4 2 1 SCOTLAND 2 0 0 0 3 1 0 SHELBY 3 0 0 3 0 4 2 0 WARREN 45 0 2 7 0 42 27 9 NE TOTAL 738 21 56 84 0 483 369 240 SE REGION BOLLINGER 16 3 2 0 9 16 5 BUTLER 96 8 9 19 0 75 59 26 CAPE GIRARDEAU 80 4 17 4 0 15 40 41 CARTER 4 1 1 1 0 0 0 1 15 8		OSAGE	12	2	0	2	0	5	5	5
RANDOLPH 65 1 5 26 0 59 29 88 SCHUYLER 5 0 0 2 0 4 2 1 SCOTLAND 2 0 0 0 0 3 1 0 SHELBY 3 0 0 3 0 4 2 0 WARREN 45 0 2 7 0 42 27 9 NE TOTAL 738 21 56 84 0 483 369 240 SE REGION BOLLINGER 16 3 2 2 0 9 16 5 BUTLER 96 8 9 19 0 75 59 26 CAPE GIRARDEAU 80 4 17 4 0 14 4 14 CARTER 4 1 1 1 0 0 0 1 2 <		PIKE	15	0	0	1	0	11	3	6
SCHUYLER 5 0 0 2 0 4 2 1 SCOTLAND 2 0 0 0 0 3 1 0 SHELBY 3 0 0 3 0 4 2 0 WARREN 45 0 2 7 0 42 27 9 NE TOTAL 738 21 56 84 0 483 369 240 SE REGION BOLLINGER 16 3 2 2 0 9 16 5 BUTLER 96 8 9 19 0 75 59 26 CAPE GIRARDEAU 80 4 17 4 0 15 40 41 CARTER 4 1 1 1 0 0 0 1 18 9 DENT 16 0 5 6 0 1 5 8 </td <td></td> <td>RALLS</td> <td>5</td> <td>1</td> <td>0</td> <td>1</td> <td>0</td> <td>6</td> <td>1</td> <td>3</td>		RALLS	5	1	0	1	0	6	1	3
SCOTLAND 2 0 0 0 3 1 0 SHELBY 3 0 0 3 0 4 2 0 WARREN 45 0 2 7 0 42 27 9 NE TOTAL 738 21 56 84 0 483 369 240 SE REGION BOLLINGER 16 3 2 2 0 9 16 5 BUTLER 96 8 9 19 0 75 59 26 CAPE GIRARDEAU 80 4 17 4 0 15 40 41 CARTER 4 1 1 1 0 0 0 1 18 9 DENT 16 0 5 6 0 1 5 8 DUNKLIN 104 4 15 4 0 63 64 55		RANDOLPH	65	1	5	26	0	59	29	8
SHELBY 3 0 0 3 0 4 2 0 WARREN 45 0 2 7 0 42 27 9 NE TOTAL 738 21 56 84 0 483 369 240 SE REGION BOLLINGER 16 3 2 2 0 9 16 55 BUTLER 96 8 9 19 0 75 59 26 CAPE GIRARDEAU 80 4 17 4 0 15 40 41 CARTER 4 1 1 1 0 0 0 1 1 CRAWFORD 41 0 5 6 0 1 5 8 DENT 16 0 5 6 0 1 5 8 DUNKLIN 104 4 15 4 0 63 64 55		SCHUYLER	5	0	0	2	0	4	2	1
WARREN 45 0 2 7 0 42 27 99 NE TOTAL 738 21 56 84 0 483 369 240 SE REGION BOLLINGER 16 3 2 2 0 9 16 55 BUTLER 96 8 9 19 0 75 59 26 CAPE GIRARDEAU 80 4 17 4 0 15 40 41 CARTER 4 1 1 1 0 0 0 14 CRAWFORD 41 0 5 6 0 21 18 9 DENT 16 0 5 6 0 1 5 8 DUNKLIN 104 4 15 4 0 63 64 55 HOWELL 72 2 9 20 0 2 35 24		SCOTLAND	2	0	0	0	0	3	1	0
NE TOTAL 738 21 56 84 0 483 369 240 SE REGION BOLLINGER 16 3 2 2 0 9 16 55 BUTLER 96 8 9 19 0 75 59 26 CAPE GIRARDEAU 80 4 17 4 0 15 40 41 CARTER 4 1 1 1 0 0 0 1 CRAWFORD 41 0 5 6 0 21 18 9 DENT 16 0 5 6 0 1 5 8 DUNKLIN 104 4 15 4 0 63 64 55 HOWELL 72 2 9 20 0 2 35 24 IRON 19 0 1 2 0 7 11 12		SHELBY		0	0	3	0	4	2	0
SE REGION BOLLINGER 16 3 2 2 0 9 16 5 BUTLER 96 8 9 19 0 75 59 26 CAPE GIRARDEAU 80 4 17 4 0 15 40 41 CARTER 4 1 1 1 0 0 0 1 CRAWFORD 41 0 5 6 0 21 18 9 DENT 16 0 5 6 0 1 5 8 DUNKLIN 104 4 15 4 0 63 64 55 HOWELL 72 2 9 20 0 2 35 24 IRON 19 0 1 2 3 0 3 7 16		WARREN	45	0	2	7	0	42	27	9
BUTLER 96 8 9 19 0 75 59 26 CAPE GIRARDEAU 80 4 17 4 0 15 40 41 CARTER 4 1 1 1 0 0 0 1 CARTER 4 1 1 1 0 0 0 1 CRAWFORD 41 0 5 6 0 21 18 9 DENT 16 0 5 6 0 1 5 8 DUNKLIN 104 4 15 4 0 63 64 55 HOWELL 72 2 9 20 0 2 35 24 IRON 19 0 1 2 0 7 11 12 MADISON 17 1 2 3 0 3 7 16		NE TOTAL	738	21	56	84	0	483	369	240
CAPE GIRARDEAU 80 4 17 4 0 15 40 41 CARTER 4 1 1 1 0 0 0 1 CARTER 4 1 1 1 0 0 0 1 CRAWFORD 41 0 5 6 0 21 18 9 DENT 16 0 5 6 0 1 5 8 DUNKLIN 104 4 15 4 0 63 64 55 HOWELL 72 2 9 20 0 2 35 24 IRON 19 0 1 2 3 0 3 7 16 MADISON 17 1 2 3 0 3 7 16	SE REGION	BOLLINGER	16	3	2				16	5
CARTER 4 1 1 1 0 0 1 CRAWFORD 41 0 5 6 0 21 18 9 DENT 16 0 5 6 0 1 5 8 DUNKLIN 104 4 15 4 0 63 64 55 HOWELL 72 2 9 20 0 2 35 24 IRON 19 0 1 2 0 7 11 12 MADISON 17 1 2 3 0 3 7 16		BUTLER	96	8	9	19	0	75	59	26
CRAWFORD 41 0 5 6 0 21 18 9 DENT 16 0 5 6 0 1 5 8 DUNKLIN 104 4 15 4 0 63 64 55 HOWELL 72 2 9 20 0 2 35 24 IRON 19 0 1 2 0 7 11 12 MADISON 17 1 2 3 0 3 7 16		CAPE GIRARDEAU	80	4	17	4	0	15	40	41
DENT 16 0 5 6 0 1 5 8 DUNKLIN 104 4 15 4 0 63 64 55 HOWELL 72 2 9 20 0 2 35 24 IRON 19 0 1 2 0 7 11 12 MADISON 17 1 2 3 0 3 7 16		CARTER	4	1	1	1	0		0	1
DUNKLIN 104 4 15 4 0 63 64 55 HOWELL 72 2 9 20 0 2 35 24 IRON 19 0 1 2 0 7 11 12 MADISON 17 1 2 3 0 3 7 16		CRAWFORD	41	0	5	6	0	21	18	9
HOWELL 72 2 9 20 0 2 35 24 IRON 19 0 1 2 0 7 11 12 MADISON 17 1 2 3 0 3 7 16		DENT	16	0	5	6	0	1	5	8
IRON 19 0 1 2 0 7 11 12 MADISON 17 1 2 3 0 3 7 16					15			63		55
MADISON 17 1 2 3 0 3 7 16		HOWELL	72	2	9			2	35	24
		IRON		0	1				11	12
MARIES 6 0 0 2 0 5 1 4					2					16
		MARIES	6	0	0	2	0	5	1	4

NOTE: PARTICIPANTS MAY BE ENROLLED IN MORE THAN ONE ACTIVITY.

TABLE 5 WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE AS OF MARCH 31, 2015

		TOTAL	EDUCATION	VOC EDUC			JOB		
		PERSONS	RELATED TO	AND	CWEP/	ON-THE-JOB	SEARCH/	JOB	
SE REGION	MISSISSIDDI	ENROLLED 40	EMPLOYMENT	TRAINING	AWEP	TRAINING	READINESS	ENTRY 24	OTHER
SE REGION	MISSISSIPPI NEW MADRID	49 34	2	5 10	14 3	0	7	34 23	23 12
	OREGON	19		10	6	0	1	11	6
	PEMISCOT	72	1	5	22	0	28	40	49
	PERRY	14	0	3	1	0	8	9	
	PHELPS	50	0	11	5	0	31	21	17
	PULASKI	49	1	9	20	0	24	22	15
	REYNOLDS	7	0	0	1	0	4	3	3
	RIPLEY	29	0	8	11	0	3	13	9
	ST FRANCOIS	94	1	11	25	0	53	49	39
	STE GENEVIEVE	11	0	0	1	0	8	7	2
	SCOTT	104	3	21	16	0	53	61	41
	SHANNON	9	2	0	4	0	3	5	0
	STODDARD	34	0	6	2	0	3	22	13
	TEXAS	33	1	4	17	0	2	15	15
	WASHINGTON	78	4	9	13	0	66	32	39
	WAYNE	22	0	2	3	0	19	14	11
	WRIGHT	42	2	8	18	0	4	24	18
	SE TOTAL	1,221	44	179	251	0	524	661	515
SW REGION	BARRY	49	3	4	4	0	8	16	31
	BARTON	11	0	0	1	0	4	4	6
	BATES	25	1	3	2	0	17	16	7
	BENTON	27	1	1	0	0	11	16	14
	CAMDEN	37	0	1	6	0	28	14	10
	CEDAR	21	0	0	0	0	11	10	6
	CHRISTIAN	49	1	11	4	0	16	19	17
	DADE	8	0	2	1	0	6	5	2
	DALLAS	23	0	3	5	0	23	14	4
	DOUGLAS	9	0	1	2	0	0	6	3
	GREENE	286	10	40	41	0	119	147	92
	HENRY	36	0	8	2	0	32	23	7
	HICKORY	13	0	1	0	0	6	6	6
	JASPER	151	7	26	8	0	81	85	38
	LACLEDE	59	1	6	15	0	50	20	23
	LAWRENCE	44	1	2	2	0	14	18	22
	MCDONALD	24	0	1	1	0	8	7	16
	MILLER	33	0	1	5	0	29	11	6
	MORGAN	27	0	2	1	0	12	10	13
	NEWTON	69	4	13	4		29	27	37
	OZARK	9	1	2	3		1	0	5
	POLK	44	1	2	4	0	29	26	8
	ST CLAIR	18	0	0	0	0	8	10	3
	STONE	16	0	0	3	0	3	6	14
	TANEY	32	1	4	1	0	4	13	20
	VERNON	31	3	3	2	0	17	12	17
	WEBSTER	35	0	4	7	0	20	19	4
	SW TOTAL	1,186	35	141	124	0	586	560	431
KC REGION	ANDREW	7	0	1	0	0	1	2	3
	BUCHANAN	101	5	18	13	0	28	44	32
	CLAY	133	7	22	14	0	45	61	58
	DE KALB	6	0	0	0	0	1	0	5
	JACKSON	1,399	77	268	250	1	718	644	489
	PLATTE	36	4	9	3	0	12	21	6
	KC TOTAL	1,682	93	318	280	1	805	772	593
STL REGION	FRANKLIN	106	4	19	6	0	99	43	28
	JEFFERSON	209	0	28	4	0	227	65	49
	ST CHARLES	145	0	16	14	0	142	53	31
	ST LOUIS COUNTY	865	29	217	117	1	359	197	434
l	ST LOUIS CITY	1,004	54	293	66	2	368	300	446
	STL TOTAL	2,329	87	573	207	3	1,195	658	988
STATEWIDE		7,595	300	1,314	1,006	4	3,770	3,269	2,896

NOTE: PARTICIPANTS MAY BE ENROLLED IN MORE THAN ONE ACTIVITY.

TABLE 6 TEMPORARY ASSISTANCE REVIEWS MARCH 2015

		CASES AS OF END OF MONTH	REVIEWS COMPLETED DURING MONTH	CASES OVERDUE FOR REVIEW	% OVERDUE FOR REVIEW
NW REGION	ATCHISON	10	0	0	0.00%
	CALDWELL	23	4	1	4.35%
	CARROLL	47	6	3	6.38%
	CASS CHARITON	310	20	12 0	<u>3.87%</u> 0.00%
	CLINTON	62	2	4	6.45%
	COOPER	65	3	0	0.43%
	DAVIESS	27	2	1	3.70%
	GENTRY	5	0	0	0.00%
	GRUNDY	32	4	3	9.38%
	HARRISON	31	2	1	3.23%
	HOLT	6	1	0	0.00%
	JOHNSON	105	17	4	3.81%
	LAFAYETTE	102	9	2	1.96%
	LINN	51	4	4	7.84%
	LIVINGSTON	51	4	1	1.96%
	MERCER	9	0	0	0.00%
	NODAWAY	27	2	0	0.00%
	PETTIS	236	19	4	1.69%
	PUTNAM	12	1	0	0.00%
	RAY	78	4	1	1.28%
	SALINE	130	14	8	6.15%
	SULLIVAN	24	1	1	4.17%
	WORTH	4	1	0	0.00%
	NW TOTAL	1,469	121	50	3.40%
NE REGION	ADAIR	71	4	1	1.41%
	AUDRAIN	92	8	2	2.17%
	BOONE	546	41	18	3.30%
	CALLAWAY	176	13	2	1.14%
	CLARK	21	1	0	0.00%
	COLE	322	28	11	3.42%
	GASCONADE	35	5	2	5.71%
	HOWARD	37	6 0	1	2.70%
	KNOX LEWIS	25	1	4	0.00%
	LINCOLN	23	12	8	3.21%
	MACON	56	5	1	1.79%
	MARION	123	11	6	
	MONITEAU	32	4	1	3.13%
	MONROE	32	2	2	6.25%
	MONTGOMERY	71	6	2	2.82%
	OSAGE	27	0	1	3.70%
	PIKE	66	6	0	0.00%
	RALLS	23	1	2	8.70%
	RANDOLPH	151	12	1	0.66%
	SCHUYLER	19	1	1	5.26%
	SCOTLAND	12	1	0	0.00%
	SHELBY	15	2	0	0.00%
	WARREN	149	8	7	4.70%
	NE TOTAL	2,359	178	73	3.09%
SE REGION	BOLLINGER	61	3	3	4.92%
	BUTLER	330	33	24	7.27%
	CAPE GIRARDEAU	317	29	13	4.10%
	CARTER	26	1	2	7.69%
	CRAWFORD	152	8	4	2.63%
	DENT	95	1	4	4.21%
	DUNKLIN	419	24	6	1.43%
	HOWELL	303	34	1	0.33%
	IRON	65	8	2	3.08%
	MADISON	83	11	4	4.82%
	MARIES	27	1	0	0.00%

TABLE 6 TEMPORARY ASSISTANCE REVIEWS MARCH 2015

		CASES AS OF END OF MONTH	REVIEWS COMPLETED DURING MONTH	CASES OVERDUE FOR REVIEW	% OVERDUE FOR REVIEW
SE REGION	MISSISSIPPI	145	7	8	5.52%
	NEW MADRID	167	8	10	5.99%
	OREGON	78	5	2	2.56%
	PEMISCOT	266	22	2	0.75%
	PERRY	65	3	2	3.08%
	PHELPS	200	18	3	1.50%
	PULASKI	162	19	7	4.32%
	REYNOLDS	22	3	1	4.55%
	RIPLEY	135	11	9	6.67%
	ST FRANCOIS	401	20 3	24	5.99%
	STE GENEVIEVE SCOTT	50 367	3 21	0 20	0.00%
	SHANNON	307	21	20	5.45% 2.70%
	STODDARD	153	ہ 10	10	6.54%
	TEXAS	153	10	5	3.33%
	WASHINGTON	231	26	20	8.66%
	WAYNE	84	6	4	4.76%
	WRIGHT	155	14	6	3.87%
	SE TOTAL	4,746	367	197	4.15%
SW REGION	BARRY	4,740	12	3	2.03%
	BARTON	57	3	3	5.26%
	BATES	67	5	0	0.00%
	BENTON	116	7	6	5.17%
	CAMDEN	110	13	2	1.64%
	CEDAR	77	5	0	0.00%
	CHRISTIAN	174	10	12	6.90%
	DADE	28	1	3	10.70%
	DALLAS	84	7	6	7.14%
	DOUGLAS	63	6	0	0.00%
	GREENE	950	82	45	4.74%
	HENRY	103	5	4	3.88%
	HICKORY	43	4	1	2.33%
	JASPER	550	46	11	2.00%
	LACLEDE	219	20	9	4.11%
	LAWRENCE	148	9	6	4.05%
	MCDONALD	92	5	9	9.78%
	MILLER	111	9	0	0.00%
	MORGAN	94	6	0	0.00%
	NEWTON	185	14	8	4.32%
	OZARK	49	3	2	4.08%
	POLK	134	16	5	
	ST CLAIR	45	3	1	2.22%
	STONE	85	6	8	9.41%
	TANEY	148	10	2	1.35%
	VERNON	102	11	8	7.84%
	WEBSTER	161	13	9	5.59%
	SW TOTAL	4,155	331	163	3.92%
KC REGION	ANDREW	40	1	3	7.50%
	BUCHANAN	528	39	28	5.30%
	CLAY	469	37	12	2.56%
	DE KALB	26	2	2	7.69%
	JACKSON	4,101	354	93	2.27%
	PLATTE	142	20	2	1.41%
	KC TOTAL	5,306	453	140	2.64%
STL REGION	FRANKLIN	355	29	15	4.23%
	JEFFERSON	637	38	28	4.40%
	ST CHARLES	439	27	15	3.42%
	ST LOUIS COUNTY	3,458	326	45	1.30%
	ST LOUIS CITY	3,786	311	74	1.95%
	STL TOTAL	8,675	731	177	2.04%
STATEWIDE		26,710	2,181	800	3.00%

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MO HEALTHNET

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TABLE 7 MO HEALTHNET ELIGIBILITY MARCH 2015

	NUMBER	NUMBER	NUMBER	NUMBER	CHANGE	CHANGE	CHANGE
	OR AMOUNT MAR-2015	OR AMOUNT FEB-2015	OR AMOUNT JAN-2015	OR AMOUNT MAR-2014		FROM 2 MONTHS AGO	FROM LAST YEAR
*** FAMILY MO HEALTHNET							
APPLICATIONS RECEIVED	11,180	10,698	12,397	21,460	4.5%	-9.8%	-47.9%
APPLICATIONS APPROVED	8,787	8,345	11,003	7,091	5.3%	-20.1%	23.9%
APPLICATIONS REJECTED	3,594	3,285	2,372	5,984	9.4%	51.5%	-39.9%
APPLICATIONS PENDING	7,890	11,835	15,226	22,000	-33.3%	-48.2%	-64.1%
MO HEALTHNET FOR KIDS							
NON-CHIP POVERTY CHILDREN	263,246	252,816	246,452	186,718	4.1%	6.8%	41.0%
CHIP NON-PREMIUM CHILDREN	18,434	21,216	24,231	43,039	-13.1%	-23.9%	-57.2%
CHIP PREMIUM CHILDREN	24,759	24,027	23,821	25,750	3.0%	3.9%	-3.8%
MO HEALTHNET FOR FAMILIES							
PARENTS/CARETAKERS	71,708	68,518	66,094	56,449	4.7%	8.5%	27.0%
CHILDREN	167,304	165,491	165,595	171,501	1.1%	1.0%	-2.4%
TRANSITIONAL MO HEALTHNET							
PARENTS/CARETAKERS	4,165	4,687	5,317	10,020	-11.1%	-21.7%	-58.4%
CHILDREN	10,705	12,905	14,558	24,919	-17.0%	-26.5%	-57.0%
TOTAL MHK/MHF/TMH							
FAMILIES	255,597	251,327	250,098	235,762	1.7%	2.2%	8.4%
PARENTS/CARETAKERS	75,873	73,205	71,411	66,469	3.6%	6.2%	14.1%
CHILDREN	484,448	476,455	474,657	451,927	1.7%	2.1%	7.2%
NEWBORNS							
CHILDREN	54,521	54,479	52,991	28,336	0.1%	2.9%	92.4%
MPW							
MO HEALTHNET FOR PREG WOMEN	26,251	25,062	26,155	19,753	4.7%	0.4%	32.9%
EXTENDED WOMEN'S HEALTH	29,685	30,315	29,653	21,610	-2.1%	0.1%	37.4%
UNINSURED WOMEN'S HEALTH							
PERSONS	42,899	42,640	43,938	47,185	0.6%	-2.4%	-9.1%

NOTE: FAMILY MO HEALTHNET APPLICATIONS INCLUDE MHK, MHF, TMH, MPW and UWHS. EFFECTIVE JANUARY 1, 2014, CLOSING INFORMATION IS OMITTED FROM TABLE 7.

TABLE 7 MO HEALTHNET ELIGIBILITY MARCH 2015

				NUMBER OR AMOUNT	CHANGE FROM	CHANGE FROM	CHANGE FROM
	MAR-2015	FEB-2015	JAN-2015	MAR-2014		2 MONTHS AGO	
*** BCCT							
PERSONS	1,544	1,542	1,535	1,427	0.1%	0.6%	8.2%
PRESUMPTIVE ELIGIBILITY PERSONS	69	85	81	35	-18.8%	-14.8%	97.1%
FRESOMF TIVE LEIGIBLETT FERSONS	09	85	01		-10.070	- 14.8 %	97.170
*** PE FOR KIDS							
PERSONS	539	596	316	503	-9.6%	70.6%	7.2%
*** MHCC							
APPLICATIONS RECEIVED	151	106	187	137	42.5%	-19.3%	10.2%
APPLICATIONS APPROVED	129	94	177	133	37.2%	-27.1%	-3.0%
DEPT. OF MENTAL HEALTH	0	0	0	0	0.0%	0.0%	0.0%
JUVENILE COURT	63	51	88	61	23.5%	-28.4%	3.3%
DIV. OF YOUTH SERVICES	66	43	89	71	53.5%	-25.8%	-7.0%
VOLUNTARY PLACEMENTS	0	0	0	1	0.0%	0.0%	-100.0%
APPLICATIONS REJECTED	24	7	10	8	242.9%	140.0%	200.0%
APPLICATIONS PENDING	20	23	20	21	-13.0%	0.0%	-4.8%
TOTAL PERSONS	1,516	1,535	1,629	1,607	-1.2%	-6.9%	-5.7%
DEPT. OF MENTAL HEALTH	0	1,555	0	1,007	0.0%	0.0%	0.0%
JUVENILE COURT	346	365	425	412	-5.2%	-18.6%	-16.0%
DIV. OF YOUTH SERVICES	1,170	1,170	1,203	1,193	-5.2 %	-2.7%	-1.9%
VOLUNTARY PLACEMENTS	0	0			0.0%		
VOLUNTART PLACEMENTS	0	0	1	2	0.0%	-100.0%	-100.0%
*** REFUGEE							
APPLICATIONS RECEIVED	38	46	34	35	-17.4%	11.8%	8.6%
APPLICATIONS APPROVED	39	44	32	36	-11.4%	21.9%	8.3%
APPLICATIONS REJECTED	0	0	2	10	0.0%	-100.0%	-100.0%
APPLICATIONS PENDING	4	5	4	1	-20.0%	0.0%	300.0%
	200	205	240	242	0.00/	7.00/	E 40/
CASES	296	325	319	312	-8.9%	-7.2%	-5.1%
PERSONS	316		346	344	-9.5%	-8.7%	-8.1%
TOTAL PAYMENTS	\$24,568	\$26,102	\$26,494	\$26,998	-5.9%	-7.3%	-9.0%
*** SSI ONLY	247	249	250	274	-0.8%	-1.2%	-9.9%
*** SSI-SP							
PERSONS	58				0.0%	-1.7%	-14.7%
TOTAL PAYMENTS	\$3,870	\$3,870	\$3,917	\$5,151	0.0%	-1.2%	-24.9%
*** SP ONLY							
PERSONS	15	15	15	17	0.0%	0.0%	-11.8%
TOTAL PAYMENTS	\$1,430				0.0%		-41.1%

TABLE 7 MO HEALTHNET ELIGIBILITY MARCH 2015

	NUMBER	NUMBER	NUMBER	NUMBER	CHANGE	CHANGE	CHANGE
	OR AMOUNT MAR-2015	OR AMOUNT FEB-2015	OR AMOUNT JAN-2015	OR AMOUNT MAR-2014	FROM	FROM 2 MONTHS AGO	FROM
		1 2013	0711-2013	107411-2014		2 MONTHO AGO	LAUTTEAN
*** MHABD							
APPLICATIONS RECEIVED	14,170	13,050	15,967	14,972	8.6%	-11.3%	-5.4%
APPLICATIONS APPROVED	7,539	8,121	6,941	8,167	-7.2%	8.6%	-7.7%
APPLICATIONS REJECTED	10,414	11,844	6,657	7,658	-12.1%	56.4%	36.0%
APPLICATIONS PENDING	16,253	19,757	26,437	19,070	-17.7%	-38.5%	-14.8%
BLIND PENSION							
PERSONS	2,769	2,753	2,761	2,725	0.6%	0.3%	1.6%
PAYMENTS	\$1,985,018	\$1,970,464	\$1,976,593	\$1,934,339	0.7%	0.4%	2.6%
SUPPLEMENTAL AID TO THE BLIND							
PERSONS	966	956	969	1,004	1.0%	-0.3%	-3.8%
PAYMENTS	\$570,337	\$564,664	\$573,309	\$588,934	1.0%	-0.5%	-3.2%
SPENDDOWN							
PERSONS	19,639	18,880	19,556	19,577	4.0%	0.4%	0.3%
NON-SPENDDOWN							
PERSONS	161,845	159,511	158,834	158,599	1.5%	1.9%	2.0%
TICKET TO WORK							
NON-PREMIUM PERSONS	288	275	267	268	4.7%	7.9%	7.5%
PREMIUM PERSONS	1,149	1,086	1,102	1,106	5.8%	4.3%	3.9%
NURSING CARE							
TOTAL PERSONS	6,918	6,860	6,802	6,929	0.8%	1.7%	-0.2%
RCF-II	4,753	4,707	4,641	4,728	1.0%	2.4%	0.5%
RCF-I	1,928	1,913	1,917	1,936	0.8%	0.6%	-0.4%
SNF-ICF	237	240	244	265	-1.3%	-2.9%	-10.6%
TOTAL PAYMENTS	\$2,016,348	\$2,001,887	\$1,980,097	\$1,988,489	0.7%	1.8%	1.4%
RCF-II	\$1,552,458		\$1,515,439	\$1,521,486	0.8%	2.4%	2.0%
RCF-I	\$89,157		\$91,883	\$98,658	-0.8%	-3.0%	-9.6%
SNF-ICF	\$374,733		\$372,775	\$368,345	0.7%	0.5%	1.7%
QMB							
PERSONS	14,245	14,129	13,948	13,858	0.8%	2.1%	2.8%
SLMB							
PERSONS	23,776	23,369	22,943	23,280	1.7%	3.6%	2.1%
VENDOR							
PERSONS	34,716	34,753	34,919	34,806	-0.1%	-0.6%	-0.3%

TABLE 8						
MO HEALTHNET ELIGIBILITY BY REGION FOR MARCH 2015						

	NW REGION	NE REGION	SE REGION	SW REGION	KC REGION	STL REGION	UNKNOWN
*** FAMILY MO HEALTHNET							
APPLICATIONS RECEIVED	760	1,046	1,710	2,412	2,217	2,845	190
APPLICATIONS APPROVED	615	858	1,291	1,921	1,787	2,222	93
APPLICATIONS REJECTED	234	363	500	805	764	-	79
APPLICATIONS PENDING	576	759	1,157	1,758	1,593	1,931	116
			.,	.,	.,	.,	
MO HEALTHNET FOR KIDS							
NON-CHIP POVERTY CHILDREN	18,991	26,110	41,400	57,938	47,119	71,247	441
CHIP NO COST CHILDREN	1,204	1,932	2,581	3,784	3,685	5,248	0
CHIP PREMIUM CHILDREN	2,168	3,039	3,933	5,609	4,045	5,961	4
MO HEALTHNET FOR FAMILIES							
PARENTS/CARETAKERS	4,789	6 500	12,110	12 770	13,422	20.084	125
	-	6,500			,	,	
CHILDREN	10,548	14,749	26,964	29,716	34,522	50,557	248
TRANSITIONAL MO HEALTHNET							
PARENTS/CARETAKERS	223	380	618	662	764	1,518	0
CHILDREN	528	924	1,437	1,466	2,368	3,982	0
	47.000	04 74-	40 70 4	F4 007	47.007	70.040	001
FAMILIES	17,620	24,715	40,784	51,807	47,337	72,943	391
PARENTS/CARETAKERS	5,012	6,880	12,728	14,440	14,186		125
CHILDREN	33,439	46,754	76,315	98,513	91,739	136,995	693
NEWBORNS							
CHILDREN	3,784	5,426	7,787	11,235	10,130	16,152	7
MPW							
MO HEALTHNET FOR PREG WOMEN	1,801	2,737	4,110	5,798	4,544	7,209	52
EXTENDED WOMEN'S HEALTH	2,022	2,965	4,289	6,212	5,801	8,394	2
UWHS							
PERSONS	2,412	4,075	6,047	7,686	6,812	15,860	7
	2,412	4,010	0,047	7,000	0,012	10,000	
*** BCCT							
PERSONS	82	118	235	290	184	635	0
PRESUMPTIVE ELIGIBILITY PERSONS	4	7	8	10	13	27	0
				450	004	70	
*** PE FOR KIDS	28	41	5	152	234	79	0
*** MHCC							
APPLICATIONS RECEIVED	6	14	19	11	55	46	0
APPLICATIONS APPROVED	4	10	17	10	42	46	0
APPLICATIONS REJECTED	1	6	1	0	16		0
APPLICATIONS PENDING	0	2	1	2	2		0
PERSONS	88	185	249	223	270	501	0
*** REFUGEE							
APPLICATIONS RECEIVED	0	6	0	1	13		0
APPLICATIONS APPROVED	0	6	0		13		0
APPLICATIONS REJECTED	0	0	0	0	0	-	0
APPLICATIONS PENDING	0	0	0	1	1	_	0
CASES	0	31	0	6	115		0
PERSONS	0	33	0	6	124		0
TOTAL PAYMENTS	\$0	\$1,458	\$0	\$816	\$14,346	\$7,948	\$0

TABLE 8							
MO HEALTHNET ELIGIBILITY BY REGION FOR MARCH 2015							

	NW REGION	NE REGION	SE REGION	SW REGION	KC REGION	STL REGION	UNKNOWN
*** SSI ONLY	19	15	53	42	16	102	0
*** SSI-SP							
PERSONS	4	12	11	13	3	15	0
TOTAL PAYMENTS		\$471			\$132		\$0
TOTAL PATMENTS	\$101	\$47 I	\$946	\$1,571	\$13Z	\$649	Ф О
*** SP ONLY							
PERSONS	2	2	3	4	3	1	0
TOTAL PAYMENTS	\$726	\$121	\$142	\$210	\$168	\$63	\$0
*** MHABD							
APPLICATIONS RECEIVED	975	1,253	2,133	2,852	2,490	4,467	0
APPLICATIONS APPROVED	450	687	1,141	1,481	1,210	2,570	0
APPLICATIONS REJECTED	688	915	1,546		1,898	3,073	0
APPLICATIONS PENDING	1,224	1,626	2,682	3,747	2,844	4,130	0
BLIND PENSION PERSONS	405	259	200	440	650	821	0
	195 ¢120.979		\$396	446 \$210,212	652 ¢467 028		-
PAYMENTS	\$139,878	\$185,830	\$283,998	\$319,312	\$467,038	\$588,962	\$0
SUPPLEMENTAL AID TO THE BLIND							
PERSONS	58	72	173	167	252	244	0
PAYMENTS	\$35,315	\$41,603	\$102,796	\$94,210	\$149,150	\$147,263	\$0
SPENDDOWN							
PERSONS	1,512	2,108	4,273	3,881	2,865	5,000	0
NON-SPENDDOWN	10.111						
PERSONS	10,141	15,051	33,762	33,028	25,059	44,804	0
TICKET-TO-WORK							
NON-PREMIUM PERSONS	34	52	61	45	56	40	0
PREMIUM PERSONS	105	188	174	211	175	296	0
NURSING CARE TOTAL PERSONS	338	910	1,831	1,273	1,078	1,488	0
RCF-II	180	629	1,323	903	710	1,408	0
RCF-I	135	247	475		297	422	0
SNF-ICF	23	34	33	18	71	422	0
TOTAL PAYMENTS	\$94,156	\$262,631	\$543,637	\$376,702	\$308,120	\$431,102	\$0
RCF-II	\$59,609	\$202,676	\$435,902	\$299,280	\$224,366	\$330,625	\$0
RCF-I	\$7,849	\$11,377	\$13,784	\$6,835	\$28,300	\$21,012	\$0
SNF-ICF	\$26,698	\$48,578	\$93,951	\$70,587	\$55,454	\$79,465	\$0
QMB	<u>} </u>						
PERSONS	1,086	1,337	2,595	3,425	2,270	3,532	0
SLMB	┨						
PERSONS	1,768	2,260	4,583	5,844	3,699	5,622	0
	1,700	2,200	4,000	5,644	3,099	5,022	0
VENDOR							
PERSONS	3,321	3,386	7,177	5,916	4,948	9,968	0

TABLE 9
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR MARCH 2015

	NW	NW	NW	NW	NW
	ATCHISON	CALDWELL	CARROLL	CASS	CHARITON
*** FAMILY MO HEALTHNET					
APPLICATIONS RECEIVED	8	17	22	153	19
APPLICATIONS APPROVED	5	14	10	113	20
APPLICATIONS REJECTED	4	6	2	50	3
APPLICATIONS PENDING	6	10	20	130	17
MO HEALTHNET FOR KIDS					
NON-CHIP POVERTY CHILDREN	191	412	357	3,714	351
CHIP NO COST CHILDREN	12	42	28	267	14
CHIP PREMIUM CHILDREN	21	35	49	532	56
MO HEALTHNET FOR FAMILIES					
PARENTS/CARETAKERS	45	122	113	1,011	87
CHILDREN	91	240	230	2,166	207
TRANSITIONAL MO HEALTHNET					
PARENTS/CARETAKERS	2	1	7	39	9
CHILDREN	3	3	17	93	9
TOTAL MHK/MHF/TMH					
FAMILIES	174	380	377	3,579	342
PARENTS/CARETAKERS	47	123	120	1,050	96
CHILDREN	318	732	681	6,772	637
NEWBORNS					
CHILDREN	31	55	61	739	57
MPW					
MO HEALTHNET FOR PREG WOMEN	22	43	27	333	33
EXTENDED WOMEN'S HEALTH	23	34	35	397	39
UWHS					
PERSONS	19	43	58	500	39
*** BCCT					
PERSONS	0	1	6	23	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	2	0
*** PE FOR KIDS	0	0	0	4	0
*** MUOO					
*** MHCC APPLICATIONS RECEIVED	0	0	1	0	
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	1	2	6	1
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0		0	0
APPLICATIONS PENDING	0	0		0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0		\$0	\$0

TABLE 9
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR MARCH 2015

	NW	NW	NW	NW	NW
	ATCHISON	CALDWELL	CARROLL	CASS	CHARITON
*** SSI ONLY	0	0	0	3	0
*** SSI-SP					
	0	0	0	0	1
PERSONS	0	0	0	0	1
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$16
*** SP ONLY					
PERSONS	0	0	0	1	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$19	\$0
*** MHABD					
APPLICATIONS RECEIVED	18	24	31	167	14
APPLICATIONS APPROVED	8	10	12	79	7
APPLICATIONS REJECTED		15	20	107	, 11
APPLICATIONS REJECTED	11 16	25	37	225	14
BLIND PENSION					
PERSONS	2	3	5	38	2
PAYMENTS	\$1,436	\$2,154	\$3,590	\$27,251	\$1,436
SUPPLEMENTAL AID TO THE BLIND					
PERSONS	0	2	0	14	1
PAYMENTS	\$0	\$1,329	\$0	\$9,110	\$717
SPENDDOWN					
SPENDDOWN	10	20	46	202	26
PERSONS	18	28	46	208	36
NON-SPENDDOWN					
PERSONS	125	208	260	1,378	193
TICKET-TO-WORK					
NON-PREMIUM PERSONS	1	0	0	8	0
PREMIUM PERSONS	3	2	1	18	2
	5	2	1	10	2
NURSING CARE					
TOTAL PERSONS	0	0	1	19	1
RCF-II	0	0	0	7	0
RCF-I	0	0	1	11	1
SNF-ICF	0	0	0	1	0
TOTAL PAYMENTS	\$0	\$0	\$206	\$4,789	\$206
RCF-II	\$0	\$0	\$0	\$2,181	\$0
RCF-I	\$0	\$0	\$0	\$342	\$0
SNF-ICF	\$0	\$0 \$0	\$206	\$2,266	\$206
QMB					
PERSONS	14	17	24	134	21
SLMB					
PERSONS	39	44	45	308	23
VENDOR					
PERSONS	56	48	71	524	159

TABLE 9	
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR MARCH 2015	

	NW	NW	NW	NW	NW
	CLINTON	COOPER	DAVIESS	GENTRY	GRUNDY
*** FAMILY MO HEALTHNET					
APPLICATIONS RECEIVED	31	25	13	9	22
APPLICATIONS APPROVED	20	26	20	9	21
APPLICATIONS REJECTED	10	11	7	5	7
APPLICATIONS PENDING	25	23	8	6	14
		-			
MO HEALTHNET FOR KIDS					
NON-CHIP POVERTY CHILDREN	740	741	476	319	454
CHIP NO COST CHILDREN	52	59	29	10	29
CHIP PREMIUM CHILDREN	73	97	50	60	49
MO HEALTHNET FOR FAMILIES					
PARENTS/CARETAKERS	193	182	98	74	114
CHILDREN	442	383	254	151	252
PARENTS/CARETAKERS	5	11	3	3	4
CHILDREN	19	29	14	8	11
TOTAL MHK/MHF/TMH					
FAMILIES	697	683	414	269	427
PARENTS/CARETAKERS	198	193	414	77	118
CHILDREN	1,326	1,309	823	548	795
GHIEDREN	1,320	1,509	023	540	793
NEWBORNS					
CHILDREN	145	152	98	59	135
MPW					
MO HEALTHNET FOR PREG WOMEN	79	76	40	35	57
EXTENDED WOMEN'S HEALTH	81	84	57	26	58
UWHS					
PERSONS	105	137	55	34	57
*** 2007					
	1		r		
	1	2	5	0	3
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** PE FOR KIDS	1	0	0	0	0
	· · ·				
*** MHCC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	4	1	1	0	0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0		0	0
APPLICATIONS APPROVED	0	0		0	0
APPLICATIONS REJECTED	0	0		0	0
APPLICATIONS PENDING	0	0		0	0
CASES	0	0		0	0
PERSONS	0	0		0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0

TABLE 9
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR MARCH 2015

	NW	NW	NW	NW	NW
	CLINTON	COOPER	DAVIESS	GENTRY	GRUNDY
*** SSI ONLY	0	0	1	1	3
*** SSI-SP					
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** SP ONLY					
PERSONS	0	0	0	0	1
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$707
				10	17
APPLICATIONS RECEIVED	32	24	26	16	17
APPLICATIONS APPROVED	15	12	5	8	11
APPLICATIONS REJECTED	28	22	13	6	13
APPLICATIONS PENDING	43	24	27	17	27
BLIND PENSION					
PERSONS	8	8	5	4	5
PAYMENTS	\$5,711	\$5,744	\$3,590	\$2,872	\$3,590
SUPPLEMENTAL AID TO THE BLIND					
PERSONS	3	0	1	1	2
PAYMENTS	\$1,494	\$0	\$520	\$165	\$1,142
	ψ1,+0+	ψŪ	4020	\$100	ψ1,142
SPENDDOWN					
PERSONS	56	74	25	37	57
NON-SPENDDOWN					
PERSONS	297	469	199	193	347
TICKET-TO-WORK					
NON-PREMIUM PERSONS	0	2	1	6	0
PREMIUM PERSONS	2	6	1	2	3
NURSING CARE					
TOTAL PERSONS	1	9	1	0	19
RCF-II	1	3	0	0	7
RCF-I	0	6	1	0	11
SNF-ICF	0	0	0	0	1
	¢242	¢0.060	¢206	¢0.	¢4.050
TOTAL PAYMENTS RCF-II	\$342 \$342	\$2,262 \$1,026	\$206 \$0	\$0 \$0	\$4,852 \$2,394
RCF-II	\$342	\$1,020	\$0 \$0	\$0 \$0	\$2,394
SNF-ICF	\$0 \$0	\$0 \$1,236	\$0 \$206	\$0 \$0	\$292 \$2,166
			• • • •		
QMB	ļ]				
PERSONS	30	49	29	21	38
SLMB					
PERSONS	54	84	56	28	56
VENDOR					
PERSONS	119	121	27	68	126

TABLE 9	
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR MARCH 2015	

	NW	NW	NW	NW	NW
	HARRISON	HOLT	JOHNSON	LAFAYETTE	LINN
*** FAMILY MO HEALTHNET					
APPLICATIONS RECEIVED	14	6	79	44	25
APPLICATIONS APPROVED	15	5	59	40	13
APPLICATIONS REJECTED	3	2	18	11	6
APPLICATIONS PENDING	15	3	46	42	16
MO HEALTHNET FOR KIDS					
NON-CHIP POVERTY CHILDREN	559	195	1,723	1,379	570
CHIP NO COST CHILDREN	27	13	108	97	38
CHIP PREMIUM CHILDREN	67	24	134	158	62
MO HEALTHNET FOR FAMILIES					
PARENTS/CARETAKERS	98	41	518	378	138
CHILDREN	222	86	1,089	811	316
TRANSITIONAL MO HEALTHNET					
PARENTS/CARETAKERS	4	1	19	25	6
CHILDREN	6	1	40	45	14
TOTAL MHK/MHF/TMH					
FAMILIES	457	171	1,645	1,329	523
PARENTS/CARETAKERS	102	42	537	403	144
CHILDREN	881	319	3,094	2,490	1,000
		010	0,001	2,100	1,000
NEWBORNS					
CHILDREN	94	35	336	302	146
MPW					
MO HEALTHNET FOR PREG WOMEN	44	19	159	121	66
EXTENDED WOMEN'S HEALTH	47	19	181	148	66
UWHS					
PERSONS	59	16	254	179	61
*** BCCT					
PERSONS	3	0	8	8	5
PRESUMPTIVE ELIGIBILITY PERSONS	0	1	0	0	0
		•		Ű	
*** PE FOR KIDS	0	0	5	1	0
*** MHCC					
APPLICATIONS RECEIVED	0	0	1	1	0
APPLICATIONS APPROVED	0	0	1	3	0
APPLICATIONS REJECTED	0	0	0	0	1
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	0	1	46	2
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0		0	0
APPLICATIONS PENDING	0	0		0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0		\$0	\$0

TABLE 9
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR MARCH 2015

	NW		NW	NW	NW
	HARRISON	NW HOLT	JOHNSON	LAFAYETTE	LINN
*** SSI ONLY	0	0	1	0	0
*** SSI-SP					
PERSONS	1	0	0	1	0
TOTAL PAYMENTS	\$1	\$0	\$0	\$41	\$0
*** SP ONLY					
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** MHABD					
APPLICATIONS RECEIVED	37	6	93	60	44
APPLICATIONS APPROVED	15	10	44	32	17
APPLICATIONS REJECTED	21	7	71	59	21
APPLICATIONS PENDING	37	9	122	71	53
BLIND PENSION					
PERSONS	2	1	11	19	2
PAYMENTS	\$1,436	\$718	\$7,898	\$13,609	\$1,436
SUPPLEMENTAL AID TO THE BLIND					
PERSONS	1	2	6	3	1
PAYMENTS	\$684	\$1,209	\$3,819	\$2,154	\$294
SPENDDOWN					
PERSONS	41	13	108	156	57
NON-SPENDDOWN					
PERSONS	303	92	825	767	449
	1	0	2	0	1
NON-PREMIUM PERSONS PREMIUM PERSONS	1	0	2	6	1
FREMIUM FERSONS	5	2	12	0	I
NURSING CARE					
TOTAL PERSONS	5	0	27	8	3
RCF-II	0	0	9	0	0
RCF-I	5	0	18	8	3
SNF-ICF	0	0	0	0	0
TOTAL PAYMENTS	\$1,030	\$0	\$6,697	\$1,543	\$618
RCF-II	\$0	\$0	\$3,379	\$0	\$0
RCF-I	\$0	\$0	\$0	\$0	\$0
SNF-ICF	\$1,030	\$0	\$3,318	\$1,543	\$618
QMB	+ +				
PERSONS	36	14	75	71	60
SI MP	<u> </u>				
SLMB PERSONS	59	18	133	124	59
	59	18	133	124	59
VENDOR					
PERSONS	82	46	214	257	137

TABLE 9	
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR MARCH 2015	

	NW	NW	NW	NW	NW
	LIVINGSTON	MERCER	NODAWAY	PETTIS	PUTNAM
*** FAMILY MO HEALTHNET				. 2	
APPLICATIONS RECEIVED	23	3	17	120	7
APPLICATIONS APPROVED	17	5	21	97	5
APPLICATIONS REJECTED	7	3	10	36	2
APPLICATIONS PENDING	7	2	10	76	12
MO HEALTHNET FOR KIDS					
NON-CHIP POVERTY CHILDREN	597	170	577	2,734	217
CHIP NO COST CHILDREN	28	9	29	151	10
CHIP PREMIUM CHILDREN	68	21	90	243	22
MO HEALTHNET FOR FAMILIES					
PARENTS/CARETAKERS	147	43	126	575	46
CHILDREN	309	83	246	1,417	87
TRANSITIONAL MO HEALTHNET					
PARENTS/CARETAKERS	7	0	8	37	3
CHILDREN	21	3	16	81	13
TOTAL MHK/MHF/TMH					
FAMILIES	551	141	510	2,346	175
PARENTS/CARETAKERS	154	43	134	612	49
CHILDREN	1,023	286	958	4,626	349
NEWBORNS					
CHILDREN	129	34	128	477	43
MPW					
MO HEALTHNET FOR PREG WOMEN	69	10	56	259	22
EXTENDED WOMEN'S HEALTH	88	11	74	261	20
UWHS					
PERSONS	87	17	78	279	19
*** BCCT					
PERSONS	0	1	0	9	1
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	1
*** PE FOR KIDS	0	0	3	12	0
*** MUCC					
*** MHCC APPLICATIONS RECEIVED	0	0	0		<u>^</u>
APPLICATIONS RECEIVED APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS APPROVED APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
PERSONS	0	1	0	9	0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0		\$0	\$0

TABLE 9
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR MARCH 2015

	NW	NW	NW	NW	NW
	LIVINGSTON	MERCER	NODAWAY	PETTIS	PUTNAM
*** SSI ONLY	1	0	7	1	0
*** SSI-SP					
PERSONS	0	0	1	0	0
TOTAL PAYMENTS	\$0	\$0	\$43	\$0	\$0
*** SP ONLY					
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** MHABD					
APPLICATIONS RECEIVED	33	5	31	153	18
APPLICATIONS APPROVED	22	1	22	59	7
APPLICATIONS REJECTED	21	6	30	121	13
APPLICATIONS PENDING	37	8	40	198	15
BLIND PENSION					
PERSONS	10	2	6	28	<u>ہ</u>
PAYMENTS	\$7,180				ۍ ¢۵ 154
FATMENTS	\$7,100	\$1,436	\$4,308	\$20,104	\$2,154
SUPPLEMENTAL AID TO THE BLIND					
PERSONS	1	0	2	11	0
PAYMENTS	\$442	\$0	\$1,236	\$6,166	\$0
SPENDDOWN					
PERSONS	67	17	56	153	19
NON-SPENDDOWN					
PERSONS	455	92	352	1,416	176
TICKET-TO-WORK					
NON-PREMIUM PERSONS	3	0	4	0	0
PREMIUM PERSONS	7	0	3	14	0
NURSING CARE					
TOTAL PERSONS	75	9	0	58	3
RCF-II	51	0	0	38	0
RCF-I	12	2	0	19	3
SNF-ICF	12	7	0	1	0
TOTAL PAYMENTS	\$23,191	\$2,743	\$0	\$16,801	\$618
RCF-II	\$16,640	\$0	\$0	\$12,641	\$0
RCF-I	\$4,296	\$2,331	\$0	\$246	\$0
SNF-ICF	\$2,255	\$412	\$0	\$3,914	\$618
QMB					
PERSONS	48	10	92	148	19
SI MD					
SLMB PERSONS	62	20	69	192	40
	02	20	69	192	40
VENDOR					
PERSONS	154	34	113	406	48

TABLE 9
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR MARCH 2015

	NW	NW	NW	NW	NE
	RAY	SALINE	SULLIVAN	WORTH	ADAIR
*** FAMILY MO HEALTHNET					
APPLICATIONS RECEIVED	32	50	19	2	48
APPLICATIONS APPROVED	30	36	13	1	40
APPLICATIONS REJECTED	10	13	7	1	17
APPLICATIONS PENDING	23	48	16	1	36
MO HEALTHNET FOR KIDS					
NON-CHIP POVERTY CHILDREN	903	1,202	323	87	1,056
CHIP NO COST CHILDREN	63	66	20	3	77
CHIP PREMIUM CHILDREN	85	124	25	23	134
MO HEALTHNET FOR FAMILIES					
PARENTS/CARETAKERS	259	286	81	14	267
CHILDREN	534	691	215	26	501
TRANSITIONAL MO HEALTHNET					
PARENTS/CARETAKERS	14	13	1	1	10
CHILDREN	33	39	5	5	21
FAMILIES	909	1,125	319	77	962
PARENTS/CARETAKERS	273	299	82	15	277
CHILDREN	1,618	2,122	588	144	1,789
NEWBORNS					
CHILDREN	208	243	62	15	246
MPW					
MO HEALTHNET FOR PREG WOMEN	91	88	48	4	148
EXTENDED WOMEN'S HEALTH	108	117	33	15	118
UWHS					
PERSONS	119	147	41	9	176
*** BCCT					
PERSONS	2	2	2	0	11
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** PE FOR KIDS	0	1	1	0	0
*** MHCC					
APPLICATIONS RECEIVED	1	2	0	0	Δ
APPLICATIONS APPROVED	0	0		0	
APPLICATIONS REJECTED	0	0		0	1
APPLICATIONS PENDING	0	0		0	0
PERSONS	4	8		1	18
*** REFUGEE APPLICATIONS RECEIVED	0	0	0	0	
APPLICATIONS RECEIVED	0	0		0	0
APPLICATIONS APPROVED APPLICATIONS REJECTED	0	0		0	0
APPLICATIONS REJECTED	0	0		0	0
CASES	0	0		0	0
PERSONS	0	0		0	0
TOTAL PAYMENTS	\$0	\$0		\$0	\$0

TABLE 9
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR MARCH 2015

	NW	NW	NW NW		NE	
	RAY	SALINE	SULLIVAN	WORTH	ADAIR	
*** SSI ONLY	0	1	0	0	3	
*** SSI-SP						
PERSONS	0	0	0	0	1	
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$5	
*** SP ONLY	-			-		
PERSONS	0	0	0	0	1	
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$54	
*** MHABD						
APPLICATIONS RECEIVED	38	69	13	6	46	
APPLICATIONS APPROVED	20	26	7	1	26	
APPLICATIONS REJECTED	18	37	12	5	45	
APPLICATIONS PENDING	59	91	20	9	60	
PERSONS	14	13	3	1	15	
PAYMENTS	\$10,052	\$9,301	\$2,154	\$718	\$10,770	
SUPPLEMENTAL AID TO THE BLIND						
PERSONS	1	5	1	0	2	
PAYMENTS	\$718	\$3,398	\$718	\$0	\$1,436	
	· · ·	· · · · ·		v -	* 7	
SPENDDOWN						
PERSONS	78	126	30	6	121	
NON-SPENDDOWN						
PERSONS	508	784	203	50	830	
TICKET-TO-WORK						
NON-PREMIUM PERSONS	5	0	0	0	1	
PREMIUM PERSONS	4	8	3	0	18	
	т	0	0		10	
NURSING CARE						
TOTAL PERSONS	0	77	21	1	30	
RCF-II	0	63	0	1	26	
RCF-I	0	13	21	0	2	
SNF-ICF	0	1	0	0	2	
TOTAL PAYMENTS	\$0	\$23,684	\$4,026	\$342	\$8,205	
RCF-II	\$0	\$20,664	\$0	\$342	\$7,111	
RCF-I	\$0	\$342	\$0	\$0	\$682	
SNF-ICF	\$0	\$2,678	\$4,026	\$0	\$412	
QMB						
PERSONS	52	56	17	11	73	
SLMB						
PERSONS	92	109	41	13	104	
VENDOD						
	400	004			400	
PERSONS	166	224	99	22	133	

TABLE 9
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR MARCH 2015

	NE	NE	NE	NE	NE
	AUDRAIN	BOONE	CALLAWAY	CLARK	COLE
*** FAMILY MO HEALTHNET	-			-	
APPLICATIONS RECEIVED	59	244	60	24	101
APPLICATIONS APPROVED	33	192	62	17	108
APPLICATIONS REJECTED	19	96	33	7	37
APPLICATIONS PENDING	37	185	59	13	63
MO HEALTHNET FOR KIDS					
NON-CHIP POVERTY CHILDREN	1,107	5,450	1,813	359	2,864
CHIP NO COST CHILDREN	102	460	112	21	171
CHIP PREMIUM CHILDREN	121	643	170	50	311
MO HEALTHNET FOR FAMILIES					
PARENTS/CARETAKERS	308	1,330	514	99	768
CHILDREN	682	3,168	1,043	193	1,838
TRANSITIONAL MO HEALTHNET					
PARENTS/CARETAKERS	12	88	29	1	39
CHILDREN	40	233	67	5	83
TOTAL MHK/MHF/TMH					
FAMILIES	1,104	5,309	1,692	342	2,750
PARENTS/CARETAKERS	320	1,418	543	100	807
CHILDREN	2,052	9,954	3,205	628	5,267
NEWBORNS					
CHILDREN	256	1,259	375	70	588
MPW					
MO HEALTHNET FOR PREG WOMEN	134	595	177	41	317
EXTENDED WOMEN'S HEALTH	121	693	195	42	348
UWHS					
PERSONS	164	994	254	48	480
*** BCCT					
PERSONS	3	12	3	0	11
PRESUMPTIVE ELIGIBILITY PERSONS	0	1	0	0	2
*** PE FOR KIDS	0	23	5	0	5
	^			0	
	0	8	0	0	1
APPLICATIONS APPROVED APPLICATIONS REJECTED	0	5	0	0	1
APPLICATIONS PENDING	0	1	0	0	0
PERSONS	3	40	48	0	9
*** REFUGEE					
APPLICATIONS RECEIVED	0	6	0	0	0
APPLICATIONS APPROVED	0	6	0	0	0 0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	31	0	0	0
PERSONS	0	33	0	0	0
TOTAL PAYMENTS	\$0	\$1,458	\$0	\$0	\$0

TABLE 9
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR MARCH 2015

	NE	NE	NE	NE	NE
	AUDRAIN	BOONE	CALLAWAY	CLARK	COLE
*** SSI ONLY	0	1	0	0	1
*** SSI-SP					
PERSONS	2	0	1	0	0
TOTAL PAYMENTS	\$44	\$0	\$20	\$0	\$0
	φ	ψŪ	Ψ20	¢0	ψŪ
*** SP ONLY					
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** MHABD					
APPLICATIONS RECEIVED	50	253	104	10	146
APPLICATIONS APPROVED	39	147	53	10	73
APPLICATIONS REJECTED	35	194	64	12	119
APPLICATIONS PENDING	84	330	152	9	202
	17	52			10
PERSONS			11	4	46
PAYMENTS	\$12,206	\$37,303	\$7,865	\$2,872	\$32,995
SUPPLEMENTAL AID TO THE BLIND					
PERSONS	4	16	1	0	9
PAYMENTS	\$2,835	\$9,327	\$585	\$0	\$4,971
SPENDDOWN					
PERSONS	92	443	112	15	209
	700	0.474	004	200	4 404
PERSONS	708	3,174	984	200	1,431
TICKET-TO-WORK					
NON-PREMIUM PERSONS	0	14	5	2	1
PREMIUM PERSONS	7	55	7	3	28
NURSING CARE					
TOTAL PERSONS	55	62	77	2	55
RCF-II	43	34	63	2	44
RCF-I	8	11	12	0	11
SNF-ICF	4	17	2	0	0
	* ***	#10.01	\$00 FS (* =02	A / E 000
	\$16,395	\$19,016	\$23,581	\$586	\$15,829
RCF-II	\$13,118	\$11,228	\$20,437	\$586	\$13,613
RCF-I SNF-ICF	\$1,368 \$1,909	\$5,565 \$2,223	\$684 \$2,460	\$0 \$0	\$0 \$2,216
SINT-ICF	\$1,909	\$2,223	\$2,400	\$U	\$2,210
QMB					
PERSONS	68	255	103	23	115
SLMB					
PERSONS	82	367	189	41	186
VENDOR			[
PERSONS	132	369	157	29	269

TABLE 9
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR MARCH 2015

	NE	NE NE I		NE	NE NE	
	GASCONADE	HOWARD	KNOX	LEWIS	LINCOLN	
*** FAMILY MO HEALTHNET						
APPLICATIONS RECEIVED	21	21	7	15	70	
APPLICATIONS APPROVED	21	13	7	9	60	
APPLICATIONS REJECTED	5	10	1	4	25	
APPLICATIONS PENDING	17	17	4	14	59	
MO HEALTHNET FOR KIDS						
NON-CHIP POVERTY CHILDREN	674	462	162	414	2,387	
CHIP NO COST CHILDREN	43	44	15	24	168	
CHIP PREMIUM CHILDREN	75	89	33	47	238	
MO HEALTHNET FOR FAMILIES						
PARENTS/CARETAKERS	151	95	36	85	710	
CHILDREN	332	217	57	171	1,546	
TRANSITIONAL MO HEALTHNET						
PARENTS/CARETAKERS	6	15	1	2	49	
CHILDREN	24	24	3	6	110	
TOTAL MHK/MHF/TMH						
FAMILIES	588	435	143	358	2,341	
PARENTS/CARETAKERS	157	110	37	87	759	
CHILDREN	1,148	836	270	662	4,449	
NEWBORNS						
CHILDREN	117	101	37	75	489	
MPW						
MO HEALTHNET FOR PREG WOMEN	66	49	17	36	237	
EXTENDED WOMEN'S HEALTH	69	52	23	38	277	
UWHS						
PERSONS	90	87	16	52	367	
*** BCCT						
PERSONS	2	3	2	2	9	
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	1	0	1	
*** PE FOR KIDS	1	1	0	0	0	
		-				
	0	0		0	1	
APPLICATIONS APPROVED APPLICATIONS REJECTED	0	0		0	2	
APPLICATIONS REJECTED	0	0		0	0	
PERSONS	2	2		0	36	
*** REFUGEE						
APPLICATIONS RECEIVED	0	0	0	0	0	
APPLICATIONS RECEIVED	0	0		0	0	
APPLICATIONS REJECTED	0	0		0	0	
APPLICATIONS PENDING	0	0		0	0	
CASES	0	0		0	0	
PERSONS	0	0		0	0	
TOTAL PAYMENTS	\$0	\$0		\$0	\$0	

TABLE 9
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR MARCH 2015

	NE	NE	NE	NE	NE
	GASCONADE	HOWARD	KNOX	LEWIS	LINCOLN
*** SSI ONLY	2	1	1	0	0
*** SSI-SP					
PERSONS	0	1	0	0	0
TOTAL PAYMENTS	\$0	\$60	\$0	\$0	\$0
	ψυ	400	ψυ	ψΟ	ψŪ
*** SP ONLY					
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** MHABD					
APPLICATIONS RECEIVED	34	15	9	23	117
APPLICATIONS APPROVED	19	10	3	18	56
APPLICATIONS REJECTED	18	13	4	23	78
APPLICATIONS PENDING	32	17	8	23	139
PERSONS	3	6	1	1	16
PAYMENTS	\$2,154	\$4,308	\$718	\$718	\$11,488
SUPPLEMENTAL AID TO THE BLIND					
PERSONS	3	1	0	1	4
PAYMENTS	\$1,444	\$615	\$0	\$482	\$2,041
SPENDDOWN					
PERSONS	56	35	7	33	172
NON-SPENDDOWN					
PERSONS	368	312	103	217	1,190
TICKET-TO-WORK					
NON-PREMIUM PERSONS	0	1	0	0	6
PREMIUM PERSONS	1	2	1	1	5
NURSING CARE					
TOTAL PERSONS	10	51	43	1	179
RCF-II	4	48	43	0	95
RCF-I	6	48		1	84
SNF-ICF	0	1	0	0	04
		•			
TOTAL PAYMENTS	\$2,335	\$16,380	\$14,264	\$206	\$46,062
RCF-II	\$1,368	\$15,653	\$14,264	\$0	\$29,627
RCF-I	\$0	\$342	\$0	\$0	\$0
SNF-ICF	\$967	\$385	\$0	\$206	\$16,435
QMB					
PERSONS	36	34	13	20	114
SLMB	┦────┤				
PERSONS	84	53	20	36	231
VENDOR	1 1				
PERSONS	151	68	16	118	258

TABLE 9	
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR MARCH 2015	

	NE	NE	NE	NE	NE
	MACON	MARION	MONITEAU	MONROE	MONTGOMERY
*** FAMILY MO HEALTHNET					
APPLICATIONS RECEIVED	22	80	24	13	22
APPLICATIONS APPROVED	26	54	22	20	14
APPLICATIONS REJECTED	11	13	8	4	6
APPLICATIONS PENDING	13	55	20	7	18
MO HEALTHNET FOR KIDS					
NON-CHIP POVERTY CHILDREN	793	1,614	719	412	592
CHIP NO COST CHILDREN	62	88	34	19	50
CHIP PREMIUM CHILDREN	134	156	88	61	77
MO HEALTHNET FOR FAMILIES					
PARENTS/CARETAKERS	154	351	142	85	142
CHILDREN	292	840	309	207	371
TRANSITIONAL MO HEALTHNET					
PARENTS/CARETAKERS	6	11	10	1	11
CHILDREN	16	25	28	2	28
TOTAL MHK/MHF/TMH					
FAMILIES	675	1,436	611	373	580
PARENTS/CARETAKERS	160	362	152	86	153
CHILDREN	1,297	2,723	1,178	701	1,118
NEWBORNS					
CHILDREN	141	310	128	94	115
MPW					
MO HEALTHNET FOR PREG WOMEN	68	168	62	45	49
EXTENDED WOMEN'S HEALTH	76	178	69	43	66
UWHS					
PERSONS	111	253	65	44	92
*** BCCT					
PERSONS	2	15	3	4	2
PRESUMPTIVE ELIGIBILITY PERSONS	0	2	0	0	0
*** PE FOR KIDS	1	0	2	1	0
*** MHCC					
APPLICATIONS RECEIVED	0	0	0	0	n
APPLICATIONS APPROVED	0	0		0	0 0
APPLICATIONS REJECTED	0	0		0	0
APPLICATIONS PENDING	0	0		0	-
PERSONS	4	9		0	
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0		0	
APPLICATIONS REJECTED	0	0		0	-
APPLICATIONS PENDING	0	0		0	-
CASES	0	0		0	-
PERSONS	0	0		0	
TOTAL PAYMENTS	\$0	\$0		\$0	ţ

TABLE 9
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR MARCH 2015

	NE	NE	NE	NE	NE
	MACON	MARION	MONITEAU	MONROE	MONTGOMERY
*** SSI ONLY	0	4	0	0	1
*** SSI-SP					
PERSONS	0	3	0	0	0
TOTAL PAYMENTS	\$0	\$133	\$0	\$0	\$0
				·	
*** SP ONLY					
PERSONS	0	1	0	0	0
TOTAL PAYMENTS	\$0	\$67	\$0	\$0	\$0
*** MHABD					
APPLICATIONS RECEIVED	38	97	34	11	17
APPLICATIONS APPROVED	23	44	15	10	19
APPLICATIONS REJECTED	15	81	20	10	23
APPLICATIONS PENDING	42	134	41	18	28
PERSONS	10	18	1	3	3
PAYMENTS	\$7,180	\$12,891	\$718	\$2,154	\$2,154
SUPPLEMENTAL AID TO THE BLIND					
PERSONS	4	5	1	2	4
PAYMENTS	\$2,257	\$3,117	\$718	\$941	\$2,501
SPENDDOWN	74	445	10	20	4.4
PERSONS	71	145	42	38	44
NON-SPENDDOWN					
PERSONS	430	1,091	283	243	386
TICKET-TO-WORK					
NON-PREMIUM PERSONS	4	2	0	1	0
PREMIUM PERSONS	7	20	1	2	0
	,	20		L	0
NURSING CARE					
TOTAL PERSONS	5	141	10	40	4
RCF-II	1	100	3	13	2
RCF-I	4	38	7	27	2
SNF-ICF	0	3	0	0	0
TOTAL PAYMENTS	\$910	\$41,263	\$2,468	\$9,835	\$1,096
RCF-II	\$292	\$33,214	\$1,026	\$4,273	\$684
RCF-I	\$0	\$1,026	\$0	\$0	\$0
SNF-ICF	\$618	\$7,023	\$1,442	\$5,562	\$412
PERSONS	35	72	38	21	44
SLMB					
PERSONS	78	149	42	37	73
VENDOR					
PERSONS	140	439	86	59	170

TABLE 9
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR MARCH 2015

	NE	NE	NE	NE	NE
	OSAGE	PIKE	RALLS	RANDOLPH	SCHUYLER
*** FAMILY MO HEALTHNET					
APPLICATIONS RECEIVED	16	32	12	66	10
APPLICATIONS APPROVED	17	31	7	44	8
APPLICATIONS REJECTED	6	12	10	19	0
APPLICATIONS PENDING	8	19	7	42	5
MO HEALTHNET FOR KIDS					
NON-CHIP POVERTY CHILDREN	405	884	366	1,386	219
CHIP NO COST CHILDREN	24	84	19	122	12
CHIP PREMIUM CHILDREN	39	88	44	153	33
MO HEALTHNET FOR FAMILIES					
PARENTS/CARETAKERS	87	173	78	372	61
CHILDREN	177	416	184	788	126
TRANSITIONAL MO HEALTHNET					
PARENTS/CARETAKERS	4	5	2	31	8
CHILDREN	8	10	4	62	11
TOTAL MHK/MHF/TMH					
FAMILIES	360	771	341	1,354	218
PARENTS/CARETAKERS	91	178	80	403	69
CHILDREN	653	1,482	617	2,511	401
NEWBORNS					
CHILDREN	74	186	71	278	44
	39	87	32	147	19
EXTENDED WOMEN'S HEALTH	36	110	47	148	24
UWHS					
PERSONS	46	136	50	252	24
*** BCCT					
PERSONS	1	2	2	8	3
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** PE FOR KIDS	1	0	0	1	0
*** 11100					
*** MHCC APPLICATIONS RECEIVED	0	0	0	0	<u>^</u>
APPLICATIONS RECEIVED	0	0		0	0
APPLICATIONS REJECTED	0	0		0	0
APPLICATIONS PENDING	0	0		0	0
PERSONS	1	1	1	7	0
				0	•
APPLICATIONS RECEIVED	0	0		0	0
APPLICATIONS APPROVED APPLICATIONS REJECTED	0	0		0	0
APPLICATIONS REJECTED APPLICATIONS PENDING	0	0		0	0
CASES	0	0		0	0
PERSONS	0	0		0	0
TOTAL PAYMENTS	\$0	\$0		\$0	\$0

TABLE 9
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR MARCH 2015

	NE	NE	NE	NE	NE
	OSAGE	PIKE	RALLS	RANDOLPH	SCHUYLER
*** SSI ONLY	0	0	0	1	0
*** SSI-SP					
PERSONS	1	0	1	1	0
TOTAL PAYMENTS	\$37	\$0	\$51	\$11	\$0
*** SP ONLY					
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** MHABD					
APPLICATIONS RECEIVED	13	50	16	83	11
APPLICATIONS APPROVED	6	25	11	32	10
APPLICATIONS REJECTED	17	23	12	39	9
APPLICATIONS RESECTED	24	63	22	92	9
BLIND PENSION					
PERSONS	8	6	3	17	0
PAYMENTS	\$5,744	\$4,308	\$2,154	\$12,206	\$0
SUPPLEMENTAL AID TO THE BLIND					
PERSONS	1	5	1	5	0
PAYMENTS	\$718	\$3,040	\$639	\$2,754	\$0
SPENDDOWN					
PERSONS	19	91	41	129	25
NON-SPENDDOWN					
PERSONS	198	559	221	999	141
TICKET-TO-WORK					
NON-PREMIUM PERSONS	3	0	0	2	0
PREMIUM PERSONS	3	7	6	5	0
NURSING CARE					
TOTAL PERSONS	21	24	15	60	0
RCF-II	8	23	14	47	0
RCF-I	11	0	1	12	0
SNF-ICF	2	1	0	1	0
		* •••••		¢40.050	
	\$5,411	\$8,046	\$4,638	\$18,652	\$0
RCF-II	\$2,686	\$7,704	\$4,432	\$15,888	\$0
RCF-I SNF-ICF	\$684 \$2,041	\$342 \$0	\$0 \$206	\$342 \$2,422	\$0 \$0
	,	\$	+_00	····	\$
QMB					
PERSONS	23	43	14	88	10
SLMB					
PERSONS	35	80	34	143	25
					20
VENDOR				~~~	
PERSONS	77	118	63	317	38

TABLE 9	
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR MARCH 2015	

	NE	NE	NE	SE	SE
	SCOTLAND	SHELBY	WARREN	BOLLINGER	BUTLER
*** FAMILY MO HEALTHNET		OTILLED I		DOLLINGLIN	BOTEER
APPLICATIONS RECEIVED	12	21	46	25	128
APPLICATIONS APPROVED	8	9	36	15	93
APPLICATIONS REJECTED	5	4	11	13	36
APPLICATIONS PENDING	7	13	41	20	96
MO HEALTHNET FOR KIDS					
NON-CHIP POVERTY CHILDREN	248	361	1,363	793	2,850
CHIP NO COST CHILDREN	24	29	128	54	177
CHIP PREMIUM CHILDREN	56	43	156	100	318
MO HEALTHNET FOR FAMILIES					
PARENTS/CARETAKERS	48	67	377	193	976
CHILDREN	159	121	1,011	439	1,957
TRANSITIONAL MO HEALTHNET					
PARENTS/CARETAKERS	1	5	33	17	41
CHILDREN	4	12	98	29	73
TOTAL MHK/MHF/TMH					
FAMILIES	280	300	1,392	713	2,971
PARENTS/CARETAKERS	49	72	410	210	1,017
CHILDREN	491	566	2,756	1,415	5,375
NEWBORNS					
CHILDREN	34	59	279	123	567
MPW					
MO HEALTHNET FOR PREG WOMEN	19	44	141	69	277
EXTENDED WOMEN'S HEALTH	21	32	139	78	265
UWHS					
PERSONS	25	38	211	108	400
*** BCCT					
PERSONS	1	1	16	1	23
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** PE FOR KIDS	0	0	0	0	0
*** MHCC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	1	0	2	74
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0

TABLE 9
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR MARCH 2015

	NE	NE	NE	SE	SE
	SCOTLAND	SHELBY	WARREN	BOLLINGER	BUTLER
*** SSI ONLY	0	0	0	0	0
*** SSI-SP					
PERSONS	0	0	1	0	2
TOTAL PAYMENTS	\$0	\$0	\$110	\$0	\$44
*** SP ONLY					
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** MHABD					
APPLICATIONS RECEIVED	11	9	56	30	154
APPLICATIONS APPROVED	6	4	28	22	112
APPLICATIONS REJECTED	7	6	48	32	112
APPLICATIONS PENDING	15	14	68	31	197
BLIND PENSION PERSONS	2	2	A A	0	25
			14 ¢10.052		
PAYMENTS	\$1,436	\$1,436	\$10,052	\$0	\$17,917
SUPPLEMENTAL AID TO THE BLIND					
PERSONS	0	1	2	0	9
PAYMENTS	\$0	\$5	\$1,177	\$0	\$4,390
SPENDDOWN					
PERSONS	20	26	122	90	335
	00	400	707	504	0.500
PERSONS	88	168	727	564	2,589
TICKET-TO-WORK					
NON-PREMIUM PERSONS	2	2	6	0	2
PREMIUM PERSONS	0	2	7	4	14
NURSING CARE					
TOTAL PERSONS	1	16	8	98	177
RCF-II	0	15	1	46	129
RCF-I	1	0	7	52	48
SNF-ICF	0	1	0	0	0
TOTAL PAYMENTS	\$206	\$5,472	\$1,775	\$25,844	\$51,559
RCF-II	\$0	\$5,130	\$342	\$15,838	\$41,885
RCF-I	\$0	\$342	\$0	\$0	\$0
SNF-ICF	\$206	\$0 \$0	\$1,433	\$10,006	\$9,674
OMP					
QMB PERSONS	14	10	71	37	175
		10		01	
SLMB					
PERSONS	18	30	123	71	290
VENDOR					
PERSONS	34	67	78	107	499

TABLE 9
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR MARCH 2015

	SE	SE	SE	SE	SE
	CAPE GIRARDEAU	CARTER	CRAWFORD	DENT	
*** FAMILY MO HEALTHNET					
APPLICATIONS RECEIVED	158	20	54	56	86
APPLICATIONS APPROVED	116	16	43	44	70
APPLICATIONS REJECTED	45	3	12	6	30
APPLICATIONS PENDING	101	11	34	24	70
MO HEALTHNET FOR KIDS					
NON-CHIP POVERTY CHILDREN	3,221	510	1,389	919	2,408
CHIP NO COST CHILDREN	164	34	93	114	116
CHIP PREMIUM CHILDREN	327	37	134	107	141
MO HEALTHNET FOR FAMILIES					
PARENTS/CARETAKERS	801	84	484	284	820
CHILDREN	1,918	179	939	601	2,116
TRANSITIONAL MO HEALTHNET					
PARENTS/CARETAKERS	35	4	36	22	46
CHILDREN	97	8	66	36	112
TOTAL MHK/MHF/TMH					
FAMILIES	3,012	412	1,419	920	2,548
PARENTS/CARETAKERS	836	88	520	306	866
CHILDREN	5,727	768	2,621	1,777	4,893
NEWBORNS					
CHILDREN	673	91	288	184	489
MPW					
MO HEALTHNET FOR PREG WOMEN	349	33	146	123	235
EXTENDED WOMEN'S HEALTH	416	50	159	94	210
UWHS					
PERSONS	516	74	180	135	327
*** BCCT					
PERSONS	20	4	3	5	11
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	1
*** PE FOR KIDS	0	0	0	0	0
*** MHCC	<u> </u>				
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0		0	0
APPLICATIONS REJECTED	1	0		0	0
APPLICATIONS PENDING	0	0		0	0
PERSONS	36	0	4	1	5
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0		0	0
APPLICATIONS REJECTED	0	0		0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0

TABLE 9
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR MARCH 2015

	SE	SE	SE	SE	SE
	CAPE GIRARDEAU	CARTER		DENT	DUNKLIN
*** SSI ONLY	0	1	5	1	0
					-
*** SSI-SP					
PERSONS	0	0	0	0	1
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$58
*** SP ONLY					
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
	105	00	67	27	140
	165	23	67	37	140
APPLICATIONS APPROVED	61	9	48	23	75
APPLICATIONS REJECTED APPLICATIONS PENDING	145	13 33	50 92	45	92
APPLICATIONS PENDING	201	33	92	56	144
BLIND PENSION					
PERSONS	26	1	14	4	21
PAYMENTS	\$18,635	\$718	\$10,019	\$2,872	\$15,045
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SUPPLEMENTAL AID TO THE BLIND					
PERSONS	12	0	6	4	12
PAYMENTS	\$7,803	\$0	\$4,297	\$1,837	\$5,837
SPENDDOWN	040	c7	140	110	070
PERSONS	242	57	113	113	270
NON-SPENDDOWN					
PERSONS	1,857	388	1,009	795	2,564
	,		,		,
TICKET-TO-WORK					
NON-PREMIUM PERSONS	8	0	4	1	1
PREMIUM PERSONS	15	2	6	7	4
NURSING CARE					
TOTAL PERSONS	169	19	97	15	93
RCF-II	147	19	40	6	92
RCF-I	21	0	56	8	1
SNF-ICF	1	0	1	1	0
TOTAL PAYMENTS	\$51,685	\$6,260	\$25,508	\$3,798	\$30,858
RCF-II	\$31,085	\$6,260	\$25,508	\$3,798	\$30,652
RCF-I	\$342	\$0	\$342	\$440	\$0
SNF-ICF	\$4,020	\$0 \$0	\$11,536	\$1,648	\$206
QMB					
PERSONS	143	26	85	53	158
SLMB			470		
PERSONS	285	49	173	96	268
VENDOR					
PERSONS	492	75	198	156	555

TABLE 9
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR MARCH 2015

	SE	SE	SE	SE	SE
	HOWELL	IRON	MADISON	MARIES	MISSISSIPPI
*** FAMILY MO HEALTHNET					
APPLICATIONS RECEIVED	104	16	34	20	28
APPLICATIONS APPROVED	85	16	27	14	30
APPLICATIONS REJECTED	37	7	11	3	12
APPLICATIONS PENDING	57	15	15	7	19
MO HEALTHNET FOR KIDS					
NON-CHIP POVERTY CHILDREN	2,884	663	713	369	1,037
CHIP NO COST CHILDREN	153	45	53	11	45
CHIP PREMIUM CHILDREN	266	69	119	30	79
MO HEALTHNET FOR FAMILIES					
PARENTS/CARETAKERS	732	183	190	88	297
CHILDREN	1,635	388	424	190	639
TRANSITIONAL MO HEALTHNET					
PARENTS/CARETAKERS	38	14	17	3	23
CHILDREN	77	31	32	11	61
TOTAL MHK/MHF/TMH					
FAMILIES	2,598	663	704	305	1,004
PARENTS/CARETAKERS	770	197	207	91	320
CHILDREN	5,015	1,196	1,341	611	1,861
NEWBORNS					
CHILDREN	518	112	144	48	158
MPW					
MO HEALTHNET FOR PREG WOMEN	280	69	76	30	101
EXTENDED WOMEN'S HEALTH	292	60	70	25	73
UWHS					
PERSONS	337	101	86	46	184
*** BCCT					
PERSONS	19	0	6	0	11
PRESUMPTIVE ELIGIBILITY PERSONS	2	0		0	1
*** PE FOR KIDS	2	0	0	0	0
	2	0	0	0	0
*** MHCC					
APPLICATIONS RECEIVED	1	0	0	0	4
APPLICATIONS APPROVED	1	0		0	4
APPLICATIONS REJECTED	0	0		0	0
APPLICATIONS PENDING	0	0		0	0
PERSONS	7	1	6	2	10
*** REFUGEE					
APPLICATIONS RECEIVED	0	0		0	0
APPLICATIONS APPROVED	0	0		0	0
APPLICATIONS REJECTED	0	0		0	0
APPLICATIONS PENDING	0	0		0	0
CASES	0	0		0	0
PERSONS	0	0		0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0

TABLE 9
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR MARCH 2015

	SE	SE	SE	SE	SE
	HOWELL	IRON	MADISON	MARIES	MISSISSIPPI
*** SSI ONLY	0	0	0	1	0
*** SSI-SP					
PERSONS	1	1	0	0	0
TOTAL PAYMENTS	\$184	\$9	\$0	\$0	\$0
	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
*** SP ONLY					
PERSONS	0	0	0	1	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$53	\$0
*** MHABD					
APPLICATIONS RECEIVED	174	32	38	24	38
APPLICATIONS APPROVED	84	22	14	7	9
APPLICATIONS REJECTED	95	24	34	21	22
APPLICATIONS PENDING	185	51	49	24	66
			-		
PERSONS	21	9	7	6	/
PAYMENTS	\$15,078	\$6,462	\$4,993	\$4,308	\$5,026
SUPPLEMENTAL AID TO THE BLIND					
PERSONS	11	4	5	3	5
PAYMENTS	\$5,939	\$2,872	\$2,200	\$1,551	\$3,081
SPENDDOWN					
PERSONS	229	77	93	38	114
NON-SPENDDOWN					
PERSONS	2,069	647	571	252	882
TICKET-TO-WORK					
NON-PREMIUM PERSONS	5	2	1	1	2
PREMIUM PERSONS	7	2	1	0	9
NURSING CARE TOTAL PERSONS	69	118	50	8	0
RCF-II	67	24	22	0	0
RCF-I	2	69	27	8	0
SNF-ICF	0	25	1	0	0
TOTAL PAYMENTS	\$23,095	\$32,668	\$13,042	\$1,648	\$0
RCF-II	\$22,683	\$8,101	\$7,138	\$0	\$0
RCF-I	\$0	\$11,000	\$342	\$0	\$0
SNF-ICF	\$412	\$13,567	\$5,562	\$1,648	\$0
QMB	┟────┼				
PERSONS	214	41	46	32	64
	007			00	
PERSONS	387	91	84	36	81
VENDOR					
PERSONS	394	218	231	73	256

TABLE 9
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR MARCH 2015

	SE	SE	SE	SE	SE
	NEW MADRID	OREGON	PEMISCOT	PERRY	PHELPS
*** FAMILY MO HEALTHNET					
APPLICATIONS RECEIVED	38	24	48	38	103
APPLICATIONS APPROVED	28	17	40	23	74
APPLICATIONS REJECTED	11	7	23	13	30
APPLICATIONS PENDING	29	27	31	34	77
MO HEALTHNET FOR KIDS					
NON-CHIP POVERTY CHILDREN	1,275	777	1,497	790	1,989
CHIP NO COST CHILDREN	99	50	70	31	94
CHIP PREMIUM CHILDREN	80	96	96	88	233
MO HEALTHNET FOR FAMILIES					
PARENTS/CARETAKERS	328	193	523	202	605
CHILDREN	789	472	1,352	458	1,228
TRANSITIONAL MO HEALTHNET					
PARENTS/CARETAKERS	14	9	22	4	33
CHILDREN	31	21	77	7	82
TOTAL MHK/MHF/TMH					
FAMILIES	1,212	722	1,588	719	1,994
PARENTS/CARETAKERS	342	202	545	206	638
CHILDREN	2,274	1,416	3,092	1,374	3,626
NEWBORNS					
CHILDREN	258	140	289	146	377
MPW					
MO HEALTHNET FOR PREG WOMEN	119	88	143	79	194
EXTENDED WOMEN'S HEALTH	152	70	138	80	208
UWHS					
PERSONS	194	91	237	115	295
*** BCCT					
PERSONS	3	6	3	2	6
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** PE FOR KIDS	0	0	0	0	0
*** MUCO					
*** MHCC APPLICATIONS RECEIVED	1	0	0	0	<u>^</u>
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	1	0	0	0	0
PERSONS	25	0	3	3	6
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	n
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0

TABLE 9
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR MARCH 2015

	SE	SE	SE	SE	SE
	NEW MADRID	OREGON	PEMISCOT	PERRY	PHELPS
*** SSI ONLY	0	3	2	0	3
*** SSI-SP					
PERSONS	1	0	0	0	2
TOTAL PAYMENTS	1 ¢10				2 ¢c01
	\$10	\$0	\$0	\$0	\$601
*** SP ONLY					
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** MHABD					
APPLICATIONS RECEIVED	64	42	87	31	100
APPLICATIONS APPROVED	29	17	29	15	68
APPLICATIONS REJECTED	38	21	59	40	80
APPLICATIONS REJECTED	77	49	100	43	148
BLIND PENSION					
PERSONS	13	5	12	5	17
PAYMENTS	\$9,301	\$3,590	\$8,616	\$3,590	\$12,173
SUPPLEMENTAL AID TO THE BLIND					
PERSONS	8	1	11	1	8
PAYMENTS	\$5,196	\$590	\$5,987	\$354	\$5,261
SPENDDOWN					
PERSONS	177	73	213	78	162
FERSONS	177	13	213	78	102
NON-SPENDDOWN					
PERSONS	1,132	735	1,507	456	1,487
TICKET-TO-WORK					
NON-PREMIUM PERSONS	0	0	1	7	1
PREMIUM PERSONS	2	3	5	14	15
	-				
TOTAL PERSONS	3	13	0	12	77
RCF-II	1	13	0	12	73
RCF-I	1	0	0	0	4
SNF-ICF	1	0	0	0	0
TOTAL PAYMENTS	\$840	\$4,446	\$0	\$3,839	\$24,654
RCF-II	\$342	\$4,446	\$0	\$3,839	\$23,830
RCF-I	\$292	\$0	\$0	\$0	\$0
SNF-ICF	\$206	\$0	\$0	\$0	\$824
QMB	+ +				
PERSONS	67	52	77	36	148
SLMB					-···
PERSONS	119	110	138	62	214
VENDOR					
PERSONS	353	97	298	142	241

TABLE 9
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR MARCH 2015

	SE	SE	SE	SE	SE
	PULASKI	REYNOLDS	RIPLEY	ST FRANCOIS	STE GENEVIEVE
*** FAMILY MO HEALTHNET					
APPLICATIONS RECEIVED	102	12	52	147	29
APPLICATIONS APPROVED	82	13	35	90	15
APPLICATIONS REJECTED	23	3	15	42	3
APPLICATIONS PENDING	69	10	31	97	20
MO HEALTHNET FOR KIDS					
NON-CHIP POVERTY CHILDREN	1,634	388	1,065	3,302	827
CHIP NO COST CHILDREN	117	24	60	218	34
CHIP PREMIUM CHILDREN	167	51	101	280	
MO HEALTHNET FOR FAMILIES					
PARENTS/CARETAKERS	539	83	322	1,067	189
CHILDREN	1,068	171	729	2,285	521
CHILDREN	1,008	171	729	2,200	521
TRANSITIONAL MO HEALTHNET					
PARENTS/CARETAKERS	19	10	17	34	7
CHILDREN	47	15	38	101	22
TOTAL MHK/MHF/TMH					
FAMILIES	1,647	352	1,092	3,438	805
PARENTS/CARETAKERS	558	93	339	1,101	196
CHILDREN	3,033	649	1,993	6,186	1,470
NEWBORNS					
CHILDREN	308	61	198	655	141
		-			
MPW					
MO HEALTHNET FOR PREG WOMEN	163	35	95	325	63
EXTENDED WOMEN'S HEALTH	185	29	104	396	71
UWHS					
PERSONS	227	46	144	518	92
*** BCCT					
PERSONS	9	6	11	22	4
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	1	
		0	0	•	0
*** PE FOR KIDS	0	0	0	0	0
*** MHCC					
APPLICATIONS RECEIVED	0	0	0	2	0
APPLICATIONS APPROVED	0	0	0	2	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	5	3	3	17	4
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	
APPLICATIONS RECEIVED APPLICATIONS APPROVED	0	0	0	0	-
APPLICATIONS APPROVED APPLICATIONS REJECTED	0	0		0	-
APPLICATIONS REJECTED APPLICATIONS PENDING	0	0		0	-
	0			0	
CASES	0	0	0		-
PERSONS TOTAL PAYMENTS	0 \$0	0 \$0	0 \$0	0 \$0	-

TABLE 9
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR MARCH 2015

	SE	SE	SE	SE	SE
	PULASKI	REYNOLDS	RIPLEY	ST FRANCOIS	STE GENEVIEVE
*** SSI ONLY	3	0	2	11	0
*** SSI-SP					
PERSONS	0	0	1	0	0
TOTAL PAYMENTS	\$0	\$0	\$21	\$0	\$0
*** SP ONLY					
PERSONS	0	0	0	1	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$61	\$0
*** MHABD					
APPLICATIONS RECEIVED	94	20	40	195	28
APPLICATIONS APPROVED	42	11	18	116	15
APPLICATIONS REJECTED	62	14	26	105	18
APPLICATIONS PENDING	136	21	60	233	29
BLIND PENSION					
PERSONS	18	4	11	62	4
PAYMENTS	\$12,891	\$2,872	\$7,898	\$44,450	\$2,872
SUPPLEMENTAL AID TO THE BLIND					
PERSONS	2	3	2	15	2
PAYMENTS	\$1,436	\$2,154	\$1,436	\$9,869	\$1,183
SPENDDOWN					
PERSONS	102	53	124	362	65
NON-SPENDDOWN					
PERSONS	960	363	1,023	2,876	410
TICKET-TO-WORK					
NON-PREMIUM PERSONS	0	0	0	5	3
PREMIUM PERSONS	2	3	4	10	
NURSING CARE					
TOTAL PERSONS	0	11	35	381	58
RCF-II	0	0	35	264	58
RCF-I	0	11	0	115	0
SNF-ICF	0	0	0	2	0
TOTAL PAYMENTS	\$0	\$2,266	\$11,970	\$106,919	\$18,830
RCF-II	\$0	\$0	\$11,970	\$84,315	
RCF-I	\$0	\$0	\$0	\$684	\$0
SNF-ICF	\$0	\$2,266	\$0	\$21,920	\$0
QMB					
PERSONS	81	23	68	214	33
SLMB					
PERSONS	104	42	123	430	60
VENDOR					
PERSONS	161	85	203	629	85

TABLE 9
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR MARCH 2015

	SE	SE	SE	SE	SE
	SCOTT	SHANNON	STODDARD	TEXAS	WASHINGTON
*** FAMILY MO HEALTHNET					
APPLICATIONS RECEIVED	100	12	73	61	55
APPLICATIONS APPROVED	94	8	49	40	48
APPLICATIONS REJECTED	22	2	27	27	14
APPLICATIONS PENDING	57	12	53	50	42
MO HEALTHNET FOR KIDS					
NON-CHIP POVERTY CHILDREN	2,535	664	1,755	1,352	1,534
CHIP NO COST CHILDREN	162	48	102	113	131
CHIP PREMIUM CHILDREN	175	62	241	131	118
MO HEALTHNET FOR FAMILIES					
PARENTS/CARETAKERS	747	149	430	421	537
CHILDREN	1,848	302	970	833	1,162
TRANSITIONAL MO HEALTHNET					
PARENTS/CARETAKERS	42	7	16	12	32
CHILDREN	114	21	44	26	72
TOTAL MHK/MHF/TMH					
FAMILIES	2,599	586	1,702	1,286	1,647
PARENTS/CARETAKERS	789	156	446	433	569
CHILDREN	4,834	1,097	3,112	2,455	3,017
NEWBORNS					
CHILDREN	447	88	360	256	282
MPW					
MO HEALTHNET FOR PREG WOMEN	243	63	182	126	171
EXTENDED WOMEN'S HEALTH	276	58	191	149	171
UWHS					
PERSONS	413	110	271	179	258
*** BCCT					
PERSONS	8	5	6	17	14
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	1	0	1
*** PE FOR KIDS	0	0	0	1	0
*** MHCC					
APPLICATIONS RECEIVED	1	0	4	0	0
APPLICATIONS RECEIVED	1	0		0	0
APPLICATIONS APPROVED	0	0		0	0
APPLICATIONS REJECTED	0	0		0	0 0
PERSONS	10	1	3	12	4
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	
APPLICATIONS APPROVED	0	0		0	0
APPLICATIONS REJECTED	0	0		0	0
APPLICATIONS PENDING	0	0		0	0
CASES	0	0		0	0
PERSONS	0	0		0	0
TOTAL PAYMENTS	\$0	\$0		\$0	\$0

TABLE 9
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR MARCH 2015

	SE	SE	SE	SE	SE
	SCOTT	SHANNON	STODDARD	TEXAS	WASHINGTON
*** SSI ONLY	9	0	0	3	4
*** SSI-SP					
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** SP ONLY					
PERSONS	0	0	0	0	1
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$28
*** MHABD					
APPLICATIONS RECEIVED	125	22	99	73	101
APPLICATIONS APPROVED	79	10	58	35	56
APPLICATIONS REJECTED	106	24	72	48	79
APPLICATIONS PENDING	153	23	116	95	122
BLIND PENSION					
PERSONS	24	5	19	12	19
PAYMENTS	\$17,232	\$3,590	\$13,642	\$8,616	\$13,642
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SUPPLEMENTAL AID TO THE BLIND					
PERSONS	6	3	9	4	11
PAYMENTS	\$3,396	\$1,821	\$5,418	\$2,265	\$6,080
SPENDDOWN					
PERSONS	272	50	224	123	158
NON-SPENDDOWN					
PERSONS	2,023	499	1,468	1,035	1,630
	2,023	499	1,400	1,000	1,000
TICKET-TO-WORK					
NON-PREMIUM PERSONS	1	1	4	2	3
PREMIUM PERSONS	21	1	4	4	5
NURSING CARE					
TOTAL PERSONS	79	15	139	25	39
RCF-II	78	0	117	23	32
RCF-I	1	15	21	2	7
SNF-ICF	0	0	1	0	0
	* 22,422	AA AAA	* 4 4 9 9 9	* 2.000	A 44 T 00
TOTAL PAYMENTS	\$26,488	\$3,090	\$44,600	\$8,208	\$11,786
RCF-II	\$26,282	\$0	\$39,932	\$7,796	\$10,600
RCF-I SNF-ICF	\$0 \$206	\$0 \$3,090	\$342 \$4,326	\$0 \$412	\$0 \$1,186
	φ200	ψ3,090	ψ τ ,520	ψ - τ Ι <u>Ζ</u>	φ1,100
QMB					
PERSONS	127	45	131	128	102
SLMB					
PERSONS	264	90	214	219	179
VENDOR					
PERSONS	480	70	361	168	223

TABLE 9
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR MARCH 2015

SE WAYNE	SE WRIGHT	SW BARRY	SW	SW
		DARRI	BARTON	BATES
33	54	87	30	38
25	41	59	27	22
8	15	25	6	8
19	30	82	17	24
932	1,328	2,173	729	684
61	108	109	44	84
89	132	167	57	91
247	396	481	162	178
489	862	1,092	345	427
15	29	29	6	10
18	68	86	19	28
862	1,264	1,844	601	682
262	425	510	168	188
1,589	2,498	3,627	1,194	1,314
140	246	382	126	175
87	146	185	56	68
83	136	214	60	95
152	211	238	80	113
_				
3	7	10	0	3
0	0	0	0	1
0	2	0	0	2
0	2	0	0	J
0	6	0	0	0
0	5	0	0	0
0		0	0	0
0		-	-	0
1	1	0	2	14
0	0	0	0	0
0		0	0	0
			0	0
				0
0			-	0
0	0	0	0	0
	25 8 19 932 61 89 247 489 247 489 247 489 247 489 247 489 247 489 247 489 247 489 247 489 247 489 247 489 247 489 247 489 247 489 247 489 247 489 247 489 247 489 247 489 247 489 247 489 247 489 247 489 247 489 247 489 247 489 247 489 247 489 247 489 247 489 247 489 247 489 247 489 247 489 247 489 247 489 247 489 247 489 247 489 247 489 247 489 247 489 247 489 247 489 247 489 247 489 247 489 247 489 247 489 247 489 247 489 247 489 247 489 247 489 247 489 247 489 247 489 247 489 247 489 247 489 247 489 247 489 247 489 247 489 247 489 247 489 247 489 247 489 247 489 247 489 247 489 247 489 247 489 247 489 247 489 247 489 247 489 247 489 247 489 247 489 247 489 489 489 489 489 489 489 489 489 489	25 41 8 15 19 30 932 1,328 61 108 89 132 247 396 489 862 15 29 18 68 262 425 1,589 2,498 140 246 152 211 140 246 3 7 0 0 152 211 152 211 152 211 152 111 152 111 152 111 152 111 152 111 152 111 152 0 0 0 0 0 0 0 152 11 152 11 1 1 0 0 0 0 0 0 0	25 41 59 8 15 25 19 30 82 932 $1,328$ $2,173$ 61 108 109 89 132 167 247 396 481 489 862 $1,092$ 247 396 481 489 862 $1,092$ 15 29 29 18 68 86 19 29 29 18 68 866 10 $1,589$ $2,498$ 3 $2,498$ $3,627$ 140 246 382 140 246 382 140 246 382 140 246 382 141 20 0 152 211 238 152 211 238 152 211 238 0 0 0 0 0 0 </td <td>25 41 59 27 8 15 25 6 19 30 82 17 932 1,328 2,173 729 61 108 109 44 89 132 167 57 247 396 481 162 489 862 1,092 345 489 862 1,092 345 489 862 1,092 345 489 862 1,092 345 489 862 1,092 345 489 862 1,092 345 50 29 9 6 18 68 86 19 20 29 6 18 140 246 382 126 140 246 382 126 140 246 382 126 152 211 238 80</td>	25 41 59 27 8 15 25 6 19 30 82 17 932 1,328 2,173 729 61 108 109 44 89 132 167 57 247 396 481 162 489 862 1,092 345 489 862 1,092 345 489 862 1,092 345 489 862 1,092 345 489 862 1,092 345 489 862 1,092 345 50 29 9 6 18 68 86 19 20 29 6 18 140 246 382 126 140 246 382 126 140 246 382 126 152 211 238 80

TABLE 9
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR MARCH 2015

	SE	SE	SW	SW	SW
	WAYNE	WRIGHT	BARRY	BARTON	BATES
*** SSI ONLY	0	5	1	0	2
*** SSI-SP					
PERSONS	1	1	0	0	1
TOTAL PAYMENTS	\$5	\$14	\$0	\$0	\$50
*** SP ONLY					
PERSONS	0	0	0	0	1
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$55
*** MHABD					
APPLICATIONS RECEIVED	43	47	116	24	60
APPLICATIONS APPROVED	29	28	59	21	26
APPLICATIONS REJECTED	41	30	63	29	26
APPLICATIONS PENDING	70	78	107	30	57
BLIND PENSION					
PERSONS	16	9	16	3	8
PAYMENTS	\$11,488	\$6,462	\$11,455	\$2,154	\$5,744
SUPPLEMENTAL AID TO THE BLIND PERSONS	7	9	7	3	3
PAYMENTS	\$4,640	\$5,903	\$3,587	\$1,666	5 \$1,846
	φ+,0+0	ψ0,900	φ3,307	φ1,000	φ1,040
SPENDDOWN					
PERSONS	144	122	144	40	72
NON-SPENDDOWN					
PERSONS	942	1,029	1,220	404	531
NON-PREMIUM PERSONS	4	2	0	0	0
PREMIUM PERSONS	3	2	6	3	2
NURSING CARE					
TOTAL PERSONS	21	10	61	14	8
RCF-II	15	10	44	4	0
RCF-I	6	0	17	10	8
SNF-ICF	0	0	0	0	0
TOTAL PAYMENTS	\$6,316	\$3,420	\$18,364	\$3,428	\$1,648
RCF-II	\$5,080	\$3,420	\$14,948	\$1,368	\$0
RCF-I	\$0,000 \$0	\$0	\$0	\$0	\$0
SNF-ICF	\$1,236	\$0	\$3,416	\$2,060	\$1,648
		400	104	25	F-7
PERSONS	69	120	124	35	57
SLMB					
PERSONS	118	186	237	64	104
VENDOR					
VENDOR PERSONS	460	164	178	108	404
reround	163	104	178	108	124

TABLE 9	
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR MARCH 2015	

	SW	SW	SW	SW	SW
	BENTON	CAMDEN	CEDAR	CHRISTIAN	DADE
*** FAMILY MO HEALTHNET		-			
APPLICATIONS RECEIVED	28	85	27	143	17
APPLICATIONS APPROVED	34	72	20	124	14
APPLICATIONS REJECTED	12	20	6	46	2
APPLICATIONS PENDING	19	65	16	100	15
MO HEALTHNET FOR KIDS					
NON-CHIP POVERTY CHILDREN	948	2,065	834	3,854	513
CHIP NO COST CHILDREN	32	133	54	231	22
CHIP PREMIUM CHILDREN	95	266	96	500	56
MO HEALTHNET FOR FAMILIES					
PARENTS/CARETAKERS	258	478	214	790	95
CHILDREN	498	976	460	1,599	198
TRANSITIONAL MO HEALTHNET					
PARENTS/CARETAKERS	8	27	20	48	3
CHILDREN	11	74	58	92	7
TOTAL MHK/MHF/TMH					
FAMILIES	877	1,873	755	3,300	392
PARENTS/CARETAKERS	266	505	234	838	98
CHILDREN	1,584	3,514	1,502	6,276	796
NEWBORNS					
CHILDREN	146	367	157	698	51
MPW					
MO HEALTHNET FOR PREG WOMEN	85	204	84	388	33
EXTENDED WOMEN'S HEALTH	76	214	73	389	28
UWHS					
PERSONS	108	253	104	500	48
*** BCCT					
PERSONS	9	17	3	12	1
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** PE FOR KIDS	3	1	0	1	0
APPLICATIONS RECEIVED	0	2	0	0	0
APPLICATIONS APPROVED APPLICATIONS REJECTED	0	1	0	0	0
APPLICATIONS REJECTED	0	1	0	0	0
PERSONS	4	10	0	10	0
*** REFUGEE APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	1	0
PERSONS	0	0	0	1	0
TOTAL PAYMENTS	\$0	\$0		\$136	\$0

TABLE 9
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR MARCH 2015

	SW SW		SW SW		SW	
	BENTON	CAMDEN	CEDAR	CHRISTIAN	DADE	
*** SSI ONLY	0	2	2	1	0	
*** SSI-SP						
PERSONS	0	0	0	0	0	
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0	
*** SP ONLY						
PERSONS	1	0	0	0	0	
TOTAL PAYMENTS	\$65	\$0	\$0	\$0	\$0	
*** MHABD						
APPLICATIONS RECEIVED	81	87	31	135	19	
APPLICATIONS APPROVED	58	51	20	51	5	
APPLICATIONS REJECTED	58	58	22	116	13	
APPLICATIONS PENDING	101	106	41	184	29	
	10	10				
PERSONS	16	13	5	19	1	
PAYMENTS	\$11,488	\$9,301	\$3,590	\$13,642	\$718	
SUPPLEMENTAL AID TO THE BLIND						
PERSONS	8	2	3	5	1	
PAYMENTS	\$5,435	\$1,074	\$1,692	\$3,249	\$671	
SPENDDOWN		151	75	15.1		
PERSONS	84	151	75	154	22	
NON-SPENDDOWN						
PERSONS	754	1,029	632	1,278	260	
		,		, -		
TICKET-TO-WORK						
NON-PREMIUM PERSONS	1	4	0	1	0	
PREMIUM PERSONS	5	10	5	6	0	
NURSING CARE TOTAL PERSONS	34	7	33	234	1	
RCF-II	27	0	0	234	1	
RCF-I	7	7	33	200	0	
SNF-ICF	0	0	0	11	0	
TOTAL PAYMENTS	\$10,202	\$1,442	\$6,798	\$76,385	\$342	
RCF-II	\$8,760	\$0	\$0	\$67,256	\$342	
RCF-I	\$0	\$0	\$0	\$4,441	\$0	
SNF-ICF	\$1,442	\$1,442	\$6,798	\$4,688	\$0	
OMP						
QMB PERSONS	00	4 A F	70	154	25	
	96	115	70	154	25	
SLMB						
PERSONS	147	194	144	295	65	
VENDOR						
PERSONS	171	149	130	200	55	

TABLE 9
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR MARCH 2015

	SW	SW	SW	SW	SW
	DALLAS	DOUGLAS	GREENE	HENRY	HICKORY
*** FAMILY MO HEALTHNET					
APPLICATIONS RECEIVED	25	27	590	53	7
APPLICATIONS APPROVED	30	23	482	43	10
APPLICATIONS REJECTED	11	2	250	18	5
APPLICATIONS PENDING	18	20	450	41	9
MO HEALTHNET FOR KIDS					
NON-CHIP POVERTY CHILDREN	899	950	12,369	1,142	424
CHIP NO COST CHILDREN	28	57	941	79	26
CHIP PREMIUM CHILDREN	123	105	1,118	120	46
MO HEALTHNET FOR FAMILIES					
PARENTS/CARETAKERS	253	217	3,387	283	150
CHILDREN	494	418	6,867	615	277
TRANSITIONAL MO HEALTHNET					
PARENTS/CARETAKERS	19	12	155	7	5
CHILDREN	31	38	359	16	13
TOTAL MHK/MHF/TMH					
FAMILIES	832	799	11,728	1,060	436
PARENTS/CARETAKERS	272	229	3,542	290	155
CHILDREN	1,575	1,568	21,654	1,972	786
NEWBORNS					
CHILDREN	157	174	2,897	202	77
MPW					
MO HEALTHNET FOR PREG WOMEN	97	99	1,529	104	36
EXTENDED WOMEN'S HEALTH	80	80	1,694	120	42
UWHS					
PERSONS	105	145	2,194	163	49
*** BCCT					
PERSONS	3	8	80	2	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	1	4	0	0
*** PE FOR KIDS	3	1	95	0	0
				-	
APPLICATIONS RECEIVED	0	0	7	0	0
	0	0		0	0
APPLICATIONS REJECTED APPLICATIONS PENDING	0	0		0	0
PERSONS	0	1	51	2	0
	0	0		0	0
APPLICATIONS APPROVED APPLICATIONS REJECTED	0	0		0	0
APPLICATIONS REJECTED APPLICATIONS PENDING	0	0		0	0
CASES	0	0		0	0
PERSONS	0	0		0	0
TOTAL PAYMENTS	\$0	\$0		\$0	\$0

TABLE 9
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR MARCH 2015

	SW	SW	SW	SW	SW
	DALLAS	DOUGLAS	GREENE	HENRY	HICKORY
*** SSI ONLY	2	0	15	2	0
*** 001.00					
*** SSI-SP			0		
PERSONS	1	1	6	0	0
TOTAL PAYMENTS	\$175	\$60	\$626	\$0	\$0
*** SP ONLY					
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** MHABD					
APPLICATIONS RECEIVED	50	13	760	69	23
APPLICATIONS APPROVED	23	16	360	42	18
APPLICATIONS REJECTED	38	24	556	78	24
APPLICATIONS PENDING	55	29	1,035	102	31
					-
PERSONS	5	6	120	17	2
PAYMENTS	\$3,590	\$4,308	\$86,127	\$12,206	\$1,436
SUPPLEMENTAL AID TO THE BLIND					
PERSONS	5	1	49	3	1
PAYMENTS	\$2,612	\$718	\$27,090	\$1,473	\$718
SPENDDOWN					
PERSONS	76	73	919	98	51
NON-SPENDDOWN					
	694	626	9 100	022	205
PERSONS	684	636	8,129	932	395
TICKET-TO-WORK					
NON-PREMIUM PERSONS	0	1	12	1	0
PREMIUM PERSONS	1	3	67	9	1
NURSING CARE					
TOTAL PERSONS	23	15	248	45	0
RCF-II	0	14	218	37	0
RCF-I	23	1	29	8	0
SNF-ICF	0	0	1	0	0
TOTAL PAYMENTS	\$4,561	\$4,994	\$79,063	\$13,334	\$0
RCF-II	\$0	\$4,788	\$72,982	\$13,686	\$0
RCF-I	\$0 \$0	4,780 \$0	\$342	\$0	\$0
SNF-ICF	\$4,561	\$206	\$5,739	\$1,648	\$0 \$0
QMB					
PERSONS	82	72	757	71	57
SLMB					
PERSONS	117	132	1,202	163	80
VENDOR					
PERSONS	115	80	1,426	167	64

TABLE 9
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR MARCH 2015

	SW	SW	SW	SW	SW
	JASPER	LACLEDE	LAWRENCE	MCDONALD	MILLER
*** FAMILY MO HEALTHNET		-	-		
APPLICATIONS RECEIVED	322	81	90	54	58
APPLICATIONS APPROVED	220	66	67	63	56
APPLICATIONS REJECTED	77	32	13	33	16
APPLICATIONS PENDING	214	50	64	42	36
MO HEALTHNET FOR KIDS					
NON-CHIP POVERTY CHILDREN	7,184	2,273	2,241	1,779	1,479
CHIP NO COST CHILDREN	470	168	139	94	107
CHIP PREMIUM CHILDREN	471	280	190	105	188
MO HEALTHNET FOR FAMILIES					
PARENTS/CARETAKERS	1,699	570	594	354	333
CHILDREN	3,932	1,278	1,322	899	722
TRANSITIONAL MO HEALTHNET					
PARENTS/CARETAKERS	62	27	28	9	21
CHILDREN	128	48	48	22	53
TOTAL MHK/MHF/TMH					
FAMILIES	6,370	2,151	2,014	1,392	1,365
PARENTS/CARETAKERS	1,761	597	622	363	354
CHILDREN	12,185	4,047	3,940	2,899	2,549
NEWBORNS					
CHILDREN	1,478	486	382	247	274
MPW					
MO HEALTHNET FOR PREG WOMEN	646	258	231	136	154
EXTENDED WOMEN'S HEALTH	804	267	179	106	133
UWHS					
PERSONS	923	246	270	125	198
*** 0.007					
*** BCCT PERSONS	39	8	7	6	7
PRESUMPTIVE ELIGIBILITY PERSONS		<u>ہ</u> 0	0	8	7
PRESUMPTIVE ELIGIBILITT PERSONS	1	0	0	0	0
*** PE FOR KIDS	4	0	0	0	1
*** MHCC					
APPLICATIONS RECEIVED	0	0	0	0	1
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	19	3	28	5	5
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0

TABLE 9
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR MARCH 2015

	SW SW SW		SW	SW	
	JASPER	LACLEDE	LAWRENCE	MCDONALD	MILLER
*** SSI ONLY	0	1	3	0	1
*** SSI-SP					
PERSONS	0	1	0	0	1
TOTAL PAYMENTS	\$0	\$20	\$0	\$0	\$437
*** SP ONLY					
PERSONS	0	0	1	0	1
TOTAL PAYMENTS	\$0	\$0	\$58	\$0	\$32
*** MHABD					
APPLICATIONS RECEIVED	343	100	97	61	65
APPLICATIONS APPROVED	199	63	31	25	26
APPLICATIONS REJECTED	293	96	81	48	55
APPLICATIONS PENDING	462	136	139	84	85
BLIND PENSION					
PERSONS	54	22	16	7	6
PAYMENTS	\$38,739	\$15,796	\$10,737	\$5,026	\$4,275
SUPPLEMENTAL AID TO THE BLIND	24	0		2	
PERSONS	21 ¢11.270	8 \$2,425	2	\$	C (1)
PAYMENTS	\$11,270	\$3,425	\$1,293	\$2,109	\$2,886
SPENDDOWN					
PERSONS	442	156	190	84	103
NON-SPENDDOWN					
PERSONS	3,770	1,438	1,177	677	862
	0	2	1	0	0
NON-PREMIUM PERSONS PREMIUM PERSONS	8 30	2 10	1	0	0
	30	10	0	2	0
NURSING CARE					
TOTAL PERSONS	102	92	22	0	10
RCF-II	74	56	17	0	2
RCF-I	28	32	5	0	8
SNF-ICF	0	4	0	0	0
TOTAL PAYMENTS	\$28,760	\$26,530	\$6,452	\$0	\$2,332
RCF-II	\$23,151	\$18,648	\$5,422	\$0	\$684
RCF-I	\$0	\$1,368	\$0	\$0	\$004
SNF-ICF	\$5,609	\$6,514	\$0 \$1,030	\$0	\$1,648
QMB					
PERSONS	322	136	138	52	103
SLMB					
PERSONS	551	234	255	131	145
VENDOR					
PERSONS	473	182	201	116	234

TABLE 9
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR MARCH 2015

	SW	SW	SW	SW	SW
	MORGAN	NEWTON	OZARK	POLK	ST CLAIR
*** FAMILY MO HEALTHNET		-		-	
APPLICATIONS RECEIVED	45	143	22	70	16
APPLICATIONS APPROVED	31	111	19	49	12
APPLICATIONS REJECTED	12	46	10	22	3
APPLICATIONS PENDING	32	101	13	44	13
MO HEALTHNET FOR KIDS					
NON-CHIP POVERTY CHILDREN	1,189	3,246	916	1,801	446
CHIP NO COST CHILDREN	97	188	21	62	28
CHIP PREMIUM CHILDREN	168	256	101	153	53
MO HEALTHNET FOR FAMILIES					
PARENTS/CARETAKERS	266	635	125	467	127
CHILDREN	626	1,548	371	897	290
TRANSITIONAL MO HEALTHNET					
PARENTS/CARETAKERS	10	32	7	34	9
CHILDREN	44	58	13	52	13
TOTAL MHK/MHF/TMH					
FAMILIES	1,091	2,682	783	1,481	456
PARENTS/CARETAKERS	276	667	132	501	136
CHILDREN	2,124	5,296	1,422	2,965	830
NEWBORNS					
CHILDREN	174	631	98	319	82
MPW					
MO HEALTHNET FOR PREG WOMEN	106	284	65	149	30
EXTENDED WOMEN'S HEALTH	93	348	56	179	49
UWHS					
PERSONS	146	350	92	219	62
*** BCCT					
PERSONS	9	13	3	2	3
PRESUMPTIVE ELIGIBILITY PERSONS	1	0	0	0	0
*** PE FOR KIDS	2	2	0	2	7
APPLICATIONS RECEIVED	0	0	0	0	0
	0	0	0	0	0
APPLICATIONS REJECTED APPLICATIONS PENDING	0	0	0	0	0
PERSONS	4	16	0	11	0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0		\$0	\$0

TABLE 9
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR MARCH 2015

	SW	SW	SW	SW	SW
	MORGAN	NEWTON	OZARK	POLK	ST CLAIR
*** SSI ONLY	3	1	1	2	0
*** 001.05					
*** SSI-SP					
PERSONS	0	0	0	2	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$203	\$0
*** SP ONLY					
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** MHABD					
APPLICATIONS RECEIVED	67	140	33	63	31
APPLICATIONS APPROVED	31	84	12	43	13
APPLICATIONS REJECTED	59	121	19	62	32
APPLICATIONS PENDING	69	204	48	81	41
BLIND PENSION					
PERSONS	13	26	5	6	10
PAYMENTS	\$9,334	\$18,668	\$3,590	\$4,308	\$7,180
SUPPLEMENTAL AID TO THE BLIND					
PERSONS	3	7	5	5	1
PAYMENTS	\$1,765	, \$4,265	\$2,374	\$2,941	\$2,717
-					
SPENDDOWN					
PERSONS	95	186	36	140	40
NON-SPENDDOWN					
PERSONS	905	1,439	436	1,091	405
TICKET-TO-WORK					
NON-PREMIUM PERSONS	2	1	0	2	0
PREMIUM PERSONS	6	6	0	5	0
NURSING CARE					
TOTAL PERSONS	26	36	4	125	1
RCF-II	21	26	3	106	1
RCF-I	5	10	1	19	0
SNF-ICF	0	0	0	0	0
TOTAL PAYMENTS	\$7,733	\$10,752	\$1,194	\$38,516	\$342
RCF-II	\$6,703	\$8,692	\$988	\$35,139	\$342
RCF-I	\$0	\$0	\$0	\$0	\$0
SNF-ICF	\$1,030	\$2,060	\$206	\$3,377	\$0
QMB					
PERSONS	96	161	50	110	51
SLMB	<u> </u>				
PERSONS	139	281	83	192	69
		201			
VENDOR					
PERSONS	162	356	160	262	69

TABLE 9
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR MARCH 2015

	SW	SW	SW	SW	KC
	STONE	TANEY	VERNON	WEBSTER	ANDREW
*** FAMILY MO HEALTHNET					
APPLICATIONS RECEIVED	57	165	63	69	21
APPLICATIONS APPROVED	47	132	45	43	21
APPLICATIONS REJECTED	25	61	21	23	2
APPLICATIONS PENDING	49	129	38	57	16
MO HEALTHNET FOR KIDS					
NON-CHIP POVERTY CHILDREN	1,465	3,319	1,027	1,989	489
CHIP NO COST CHILDREN	85	217	104	164	42
CHIP PREMIUM CHILDREN	141	362	105	196	35
MO HEALTHNET FOR FAMILIES					
PARENTS/CARETAKERS	367	604	241	450	129
CHILDREN	680	1,328	606	951	322
TRANSITIONAL MO HEALTHNET					
PARENTS/CARETAKERS	11	25	17	21	18
CHILDREN	25	52	27	51	41
TOTAL MHK/MHF/TMH					
FAMILIES	1,267	2,880	986	1,710	503
PARENTS/CARETAKERS	378	629	258	471	147
CHILDREN	2,396	5,278	1,869	3,351	929
NEWBORNS					
CHILDREN	226	614	248	367	107
	220		240	001	107
MPW					
MO HEALTHNET FOR PREG WOMEN	128	353	115	175	60
EXTENDED WOMEN'S HEALTH	128	404	94	207	65
UWHS					
PERSONS	164	443	126	222	65
*** BCCT					
PERSONS	10	22	6	7	2
PRESUMPTIVE ELIGIBILITY PERSONS	0	2		0	0
*** PE FOR KIDS	1	10	3	13	0
*** MHCC					
APPLICATIONS RECEIVED	0	0	1	0	0
APPLICATIONS APPROVED	0	0	1	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	1	28	7	2	0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0

TABLE 9
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR MARCH 2015

	SW	SW	SW	SW	KC
	STONE	TANEY	VERNON	WEBSTER	ANDREW
*** SSI ONLY	2	0	0	1	0
*** SSI-SP					
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
	ţ,	ψ0	ψŬ	ψu	ψŭ
*** SP ONLY					
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** MHABD					
APPLICATIONS RECEIVED	75	164	68	77	25
APPLICATIONS APPROVED	39	82	37	46	16
APPLICATIONS APPROVED	65	126	37	95	10
APPLICATIONS REJECTED	97	120	86	112	27
PERSONS	11	27	6	6	2
PAYMENTS	\$7,898	\$19,386	\$4,308	\$4,308	\$1,436
SUPPLEMENTAL AID TO THE BLIND					
PERSONS	1	7	1	4	1
PAYMENTS	\$718	\$4,045	\$177	\$2,394	\$620
SPENDDOWN	75	110		140	05
PERSONS	75	148	114	113	35
NON-SPENDDOWN					
PERSONS	716	1,472	825	931	270
	0				0
NON-PREMIUM PERSONS	2	4	0	3	0
PREMIUM PERSONS	2	15	7	2	0
NURSING CARE					
TOTAL PERSONS	31	43	45	13	0
RCF-II	4	12	34	2	0
RCF-I	27	31	11	9	0
SNF-ICF	0	0	0	2	0
TOTAL PAYMENTS	\$6,780	\$10,116	\$13,547	\$3,087	\$0
RCF-II					
	\$1,368	\$3,820	\$11,509	\$684	\$0
RCF-I SNF-ICF	\$0 \$5,412	\$0 \$6,296	\$0 \$2,038	\$684 \$1,719	\$0 \$0
	<i>+-,</i>	+-,		<i>+ · · · · · · · · · · · · · · · · · · ·</i>	
QMB					
PERSONS	83	205	67	136	31
SLMB					
PERSONS	175	328	114	203	45
VENDOR					
PERSONS	166	231	175	162	111

TABLE 9
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR MARCH 2015

	КС	KC	KC	KC	KC
	BUCHANAN	CLAY	DE KALB	JACKSON	PLATTE
*** FAMILY MO HEALTHNET		00.0		0,10110011	
APPLICATIONS RECEIVED	231	340	15	1,500	110
APPLICATIONS APPROVED	188	251	10	1,221	96
APPLICATIONS REJECTED	71	121	8	509	53
APPLICATIONS PENDING	142	238	15	1,102	80
MO HEALTHNET FOR KIDS					
NON-CHIP POVERTY CHILDREN	4,400	7,196	378	32,637	2,019
CHIP NO COST CHILDREN	236	603	22	2,637	145
CHIP PREMIUM CHILDREN	341	829	28	2,553	259
MO HEALTHNET FOR FAMILIES					
PARENTS/CARETAKERS	1,477	1,715	75	9,466	560
CHILDREN	3,456	4,156	173	25,214	1,201
TRANSITIONAL MO HEALTHNET					
PARENTS/CARETAKERS	74	99	10	527	36
CHILDREN	190	291	18	1,724	104
TOTAL MHK/MHF/TMH					
FAMILIES	4,603	6,839	317	33,005	2,070
PARENTS/CARETAKERS	1,551	1,814	85	9,993	596
CHILDREN	8,623	13,075	619	64,765	3,728
NEWBORNS					
CHILDREN	1,110	1,417	66	7,059	371
MPW					
MO HEALTHNET FOR PREG WOMEN	542	658	32	3,044	208
EXTENDED WOMEN'S HEALTH	537	883	40	4,001	275
UWHS					
PERSONS	681	969	43	4,788	266
*** BCCT					
PERSONS	34	10	3	126	9
PRESUMPTIVE ELIGIBILITY PERSONS	4	0	0	9	0
*** PE FOR KIDS	19	16	1	190	8
*** MHCC	┨─────┤				
APPLICATIONS RECEIVED	3	4	0	47	1
APPLICATIONS APPROVED	3	5	0	33	1
APPLICATIONS REJECTED	0	3	0	13	0
APPLICATIONS PENDING	1	0	0	1	0
PERSONS	23	85	2	157	3
*** REFUGEE					
APPLICATIONS RECEIVED	0	1	0	12	0
APPLICATIONS APPROVED	0	1	0	12	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	1	0	0	0	0
CASES	10	8	0	97	0
PERSONS	11	9	0	104	0
TOTAL PAYMENTS	\$1,458	\$1,050	\$0	\$11,838	\$0

TABLE 9
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR MARCH 2015

	KC	KC	KC	KC	KC
	BUCHANAN	CLAY	DE KALB	JACKSON	PLATTE
*** SSI ONLY	3	1	0	12	0
*** SSI-SP					
PERSONS	0	1	0	2	0
TOTAL PAYMENTS	\$0	\$5	\$0	\$127	\$0
TOTAL FATMENTS	φ0	φ3	φU	φ127	φU
*** SP ONLY					
PERSONS	0	0	0	3	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$168	\$0
*** MHABD					
APPLICATIONS RECEIVED	264	338	17	1,737	109
APPLICATIONS APPROVED	147	151	16	844	36
APPLICATIONS REJECTED	184	261	12	1,350	79
APPLICATIONS PENDING	293	368	25	2,040	91
	<u>↓</u>				
PERSONS	32	95	7	498	18
PAYMENTS	\$22,976	\$68,144	\$5,026	\$356,532	\$12,924
SUPPLEMENTAL AID TO THE BLIND					
PERSONS	15	23	1	206	6
PAYMENTS	\$7,819	\$15,047	\$718	\$121,382	\$3,564
SPENDDOWN					
PERSONS	329	521	29	1,839	112
FERSONS	525	521	29	1,009	112
NON-SPENDDOWN					
PERSONS	3,010	2,932	238	17,932	677
TICKET-TO-WORK					
NON-PREMIUM PERSONS	11	6	1	37	1
PREMIUM PERSONS	20	28	3	108	16
	400	407		010	70
TOTAL PERSONS	169	187	28	616	78
RCF-II	89	164	23	397	37
RCF-I SNF-ICF	78	22 1	4	153 66	40
	2		1	00	·
TOTAL PAYMENTS	\$41,034	\$58,889	\$8,982	\$179,624	\$19,591
RCF-II	\$26,866	\$54,219	\$7,816	\$124,048	\$11,417
RCF-I	\$550	\$342	\$342	\$26,774	\$292
SNF-ICF	\$13,618	\$4,328	\$824	\$28,802	\$7,882
QMB	┼───┼				
PERSONS	230	296	24	1,622	67
SLMB	440	F07	40	0.540	405
PERSONS	410	537	40	2,542	125
VENDOR					
PERSONS	478	587	93	3,477	202

TABLE 9 MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR MARCH 2015

	STL	STL	STL	STL	STL	
	FRANKLIN	JEFFERSON		STL ST LOUIS COUNTY	ST LOUIS CITY	UNKNOWN
*** FAMILY MO HEALTHNET	110 utit					onutorni
APPLICATIONS RECEIVED	165	327	316	1,418	619	190
APPLICATIONS APPROVED	133	247	233	1,123	486	93
APPLICATIONS REJECTED	40	107	106	430	166	79
APPLICATIONS PENDING	131	214	247	945	394	116
MO HEALTHNET FOR KIDS						
NON-CHIP POVERTY CHILDREN	4,021	7,647	7,544	33,588	18,447	441
CHIP NO COST CHILDREN	241	580	465	2,727	1,235	0
CHIP PREMIUM CHILDREN	384	870	939	2,892	876	4
MO HEALTHNET FOR FAMILIES						
PARENTS/CARETAKERS	1,231	2,313	1,922	9,286	6,232	125
CHILDREN	2,510	4,528	4,074	22,461	16,984	248
	2,010	4,020		22,401	10,004	240
TRANSITIONAL MO HEALTHNET						
PARENTS/CARETAKERS	45	141	91	652	589	0
CHILDREN	91	265	244	1,796	1,586	0
TOTAL MHK/MHF/TMH						
FAMILIES	3,907	7,769	7,224	33,763	20,280	391
PARENTS/CARETAKERS	1,276	2,454	2,013	9,938	6,821	125
CHILDREN	7,247	13,890	13,266	63,464	39,128	693
	001	4 505	4 000	7.540	1.000	
CHILDREN	964	1,585	1,692	7,548	4,363	7
MPW						
MO HEALTHNET FOR PREG WOMEN	436	762	761	3,676	1,574	52
EXTENDED WOMEN'S HEALTH	511	938	945	3,893	2,107	2
UWHS						
PERSONS	555	1,299	1,124	7,443	5,439	7
			20		007	
PERSONS PRESUMPTIVE ELIGIBILITY PERSONS	32 0	28	36	332	207 15	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	2	10	15	0
*** PE FOR KIDS	0	2	1	42	34	0
*** MHCC						
APPLICATIONS RECEIVED	1	7	9	22	7	0
APPLICATIONS APPROVED	1	7	9	22	7	0
APPLICATIONS REJECTED	0	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	11	2	0
PERSONS	9	40	50	345	57	0
*** REFUGEE						
APPLICATIONS RECEIVED	0	0	0	0	18	0
APPLICATIONS RECEIVED	0	0	0	0	18	0
APPLICATIONS APPROVED	0	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	2	0
CASES	0	0	1	1	142	0
PERSONS	0	0	1	1	151	0
TOTAL PAYMENTS	\$0	\$0	\$136	\$136	\$7,676	\$0

TABLE 9 MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR MARCH 2015

	STL	STL	STL	STL	STL	
	FRANKLIN	JEFFERSON		ST LOUIS COUNTY	ST LOUIS CITY	UNKNOWN
*** SSI ONLY	0	5	2	39	56	0
*** SSI-SP						
PERSONS	1	0	0	5	9	0
TOTAL PAYMENTS	\$189	\$0	\$0	\$164	\$296	\$0
*** SP ONLY						
PERSONS	0	0	0	0	1	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$63	\$0
*** MHABD						
APPLICATIONS RECEIVED	186	366	360	2,002	1,553	0
APPLICATIONS APPROVED	95	192	140	1,095	1,048	0
APPLICATIONS REJECTED	169	312	336	1,273	983	0
APPLICATIONS PENDING	227	470	423	1,783	1,227	0
BLIND PENSION						
	26	70	60	400	215	0
PERSONS	36	78 \$56.004	69 ¢40 500	423	215	\$0
PAYMENTS	\$25,848	\$56,004	\$49,509	\$303,469	\$154,132	Φ Ο
SUPPLEMENTAL AID TO THE BLIND						
PERSONS	6	20	18	106	94	0
PAYMENTS	\$3,288	\$12,485	\$10,935	\$66,688	\$53,867	\$0
SPENDDOWN						
PERSONS	254	518	537	2,196	1,495	0
NON-SPENDDOWN						
PERSONS	2,047	3,840	3,157	17,465	18,295	0
TICKET-TO-WORK						
NON-PREMIUM PERSONS	7	4	10	11	8	0
PREMIUM PERSONS	19	17	44	151	65	0
			100		500	
TOTAL PERSONS	113	268	123	396	588	0
RCF-II	81	138	87	248	454 99	0
RCF-I SNF-ICF	0	130 0	35 1	126 22	35	0
	0	0		22		0
TOTAL PAYMENTS	\$34,180	\$70,583	\$34,522	\$112,672	\$179,145	\$0
RCF-II	\$27,692	\$44,724	\$27,435	\$82,066	\$148,708	\$0
RCF-I	\$0	\$0	\$342	\$8,700	\$11,970	\$0
SNF-ICF	\$6,488	\$25,859	\$6,745	\$21,906	\$18,467	\$0
QMB						
PERSONS	228	429	352	1,421	1,102	0
SLMB	400	000		0.005	4 570	
PERSONS	436	696	585	2,335	1,570	0
VENDOR						
PERSONS	437	1,081	732	5,155	2,563	C

TABLE 10 FAMILY MO HEALTHNET APPLICATIONS MARCH 2015

							DAYS FOR A	PPLICATION R	ESOLUTION		
		#	#	#	PERCENT	TOTAL	15 DAYS	16-30	OVER 30	% OVER	AVERAGE
			APPROVED	REJECTED	REJECTED	RESOLVED	OR LESS	DAYS	DAYS	30 DAYS	DAYS
NW REGION	ATCHISON	8	5	4	44.4%	9	2		2	22.2%	24
	CALDWELL	17	14	6		20	8	-	9	45.0%	48
	CARROLL	22	10	2	16.7%	12	3	5	4	33.3%	29
	CASS	153	113	50	30.7%	163	43		92	56.4%	44
	CHARITON	19	20	3		23	5	6	12	52.2%	48
	CLINTON	31	20	10	33.3%	30	8	4	18	60.0%	45
	COOPER	25	26	11	29.7%	37	5	5	27	73.0%	62
	DAVIESS	13	20	7	25.9%	27	5		13	48.1%	36
	GENTRY	9	9	5		14	6	5	3	21.4%	25
	GRUNDY	22	21	7	25.0%	28	6	9	13	46.4%	39
	HARRISON	14	15	3	16.7%	18	5	3	10	55.6%	62
	HOLT	6	5	2	28.6%	7	4	2	1	14.3%	21
	JOHNSON	79	59	18	23.4%	77	20	13	44	57.1%	54
	LAFAYETTE	44	40	11	21.6%	51	14	12	25	49.0%	32
		25	13	6		19	6	2	11	57.9%	52
	LIVINGSTON	23	17	7	29.2%	24	4	9	11	45.8%	35
	MERCER	3	5	3	37.5%	8	2	1	5	62.5%	36
	NODAWAY	17	21	10	32.3%	31	9	-	17	54.8%	38
	PETTIS	120	97	36	27.1%	133	43	18	72	54.1%	48
	PUTNAM	7	5	2	28.6%	7	2	1	4	57.1%	30
	RAY SALINE	32 50	30 36	10 13	25.0% 26.5%	40 49	9 13	7 9	24 27	60.0% 55.1%	67 40
	SALINE	50 19	30 13	7	26.5%	49 20	7	9		55.1% 50.0%	40 28
	WORTH	2	13	1	<u> </u>	20	1	3	10 0	0.0%	20
	NW TOTAL	∠ 760	ı 615	234	27.6%	∠ 849	230	165	454	53.5%	45
NE REGION	ADAIR	48	40	234	27.0%	049 57	230	8	404	56.1%	45
NE REGION	AUDRAIN	40 59	33	17	36.5%	52	17		22	42.3%	43
	BOONE	244	192	96	33.3%	288	85	66	137	47.6%	37
	CALLAWAY	60	62	33	34.7%	200	24	14	57	60.0%	41
	CLARK	24	17		29.2%	24	6	9	9	37.5%	39
	COLE	101	108	37	25.5%	145	43	23	79	54.5%	45
	GASCONADE	21	21	5		26		-	13	50.0%	43
	HOWARD	21	13	10	43.5%	23	7	7	9	39.1%	37
	KNOX	7	7	1	12.5%	8	2	. 1	5	62.5%	36
	LEWIS	15	9	4	30.8%	13	3	2	8	61.5%	41
	LINCOLN	70	60	25	29.4%	85	23	12	50	58.8%	56
	MACON	22	26	11	29.7%	37	11	7	19	51.4%	52
	MARION	80	-	13		67	18		30	44.8%	
	MONITEAU	24	22	8		30	8	-	17	56.7%	50
	MONROE	13	20	4		24	6		11	45.8%	37
	MONTGOMERY	22	14	6		20	10		9		28
	OSAGE	16	17	6	26.1%	23	8	7	8	34.8%	31
	PIKE	32	31	12	27.9%	43	12	16	15	34.9%	31
	RALLS	12	7	10		17	4	3	10	58.8%	40
	RANDOLPH	66	44	19	30.2%	63	21	12	30	47.6%	38
	SCHUYLER	10	8	0		8	3		5		40
	SCOTLAND	12	8	5		13	4		7	53.8%	34
	SHELBY	21	9	4	30.8%	13	6	3	4	30.8%	29
	WARREN	46	36	11	23.4%	47	14	9	24	51.1%	34
	NE TOTAL	1,046	858	363	29.7%	1,221	363	248	610	50.0%	41
SE REGION	BOLLINGER	25	15	13	46.4%	28	8	6	14	50.0%	46
	BUTLER	128	93	36	27.9%	129	38	17	74	57.4%	44
	CAPE GIRARDEAU	158	116	45	28.0%	161	48	33	80	49.7%	40
	CARTER	20	16	3		19	7	4	8	42.1%	43
	CRAWFORD	54	43	12	21.8%	55	14	15	26	47.3%	41
	DENT	56	44	6	12.0%	50	22	11	17	34.0%	33
	DUNKLIN	86	70	30	30.0%	100	25	16	59	59.0%	48
	HOWELL	104	85	37	30.3%	122	41	21	60	49.2%	37
	IRON	16	16	7	30.4%	23	6		13	56.5%	
	MADISON	34	27	11	28.9%	38	12	8	18	47.4%	35
	MARIES	20	14	3	17.6%	17	7	4		35.3%	60

TABLE 10 FAMILY MO HEALTHNET APPLICATIONS MARCH 2015

							DAYS FOR A	PPLICATION R			
		#	#	#	PERCENT	TOTAL	15 DAYS	16-30	OVER 30	% OVER	AVERAGE
		RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	OR LESS	DAYS	DAYS	30 DAYS	DAYS
SE REGION	MISSISSIPPI	28	30	12	28.6%	42	13	10	19	45.2%	36
	NEW MADRID	38	28	11	28.2%	39	9	6	24	61.5%	43
	OREGON	24	17	7	29.2%	24	4	7	13	54.2%	36
	PEMISCOT	48	40	23	36.5%	63	16	15	32	50.8%	35
	PERRY	38	23	13	36.1%	36	8	12	16	44.4%	36
	PHELPS	103	74	30	28.8%	104	31	22	51	49.0%	55
	PULASKI	102	82	23	21.9%	105	26	14	65	61.9%	38
	REYNOLDS	12	13	3	18.8%	16	3	5	8	50.0%	33
	RIPLEY	52	35	15	30.0%	50	18	10	22	44.0%	44
	ST FRANCOIS	147	90	42	31.8%	132	46	25	61	46.2%	37
	STE GENEVIEVE	29	15	3		18	6	5	7	38.9%	26
	SCOTT	100	94	22	19.0%	116	48	15	53	45.7%	32
	SHANNON	12	8	2		10	1	4	5	50.0%	30
	STODDARD	73	49	27	35.5%	76	22	14	40	52.6%	40
	TEXAS	61	40	27	40.3%	67	19	13	35	52.0%	40
	WASHINGTON	55	48	14		62	13	15	29	46.8%	35
	WAYNE	33	25	8		33	12	6	15	45.5%	49
	WRIGHT	53 54	25 41	ہ 15	24.2%		24	0 10	22	45.5%	49
	SE TOTAL	54 1.710	4 I 1.291	500	26.8%	56 1.791	24 552	347	892	39.3% 49.8%	40 40
		, -	, -			, -		-			-
SW REGION		87	59	25	29.8%	84	21	17	46	54.8%	43
	BARTON	30	27	6		33	15	7	11	33.3%	26
	BATES	38	22	8		30	10	5	15	50.0%	41
	BENTON	28	34	12	26.1%	46	12	12	22	47.8%	40
	CAMDEN	85	72	20	21.7%	92	29	10	53	57.6%	45
	CEDAR	27	20	6		26	8	6	12	46.2%	38
	CHRISTIAN	143	124	46		170	45	38	87	51.2%	41
	DADE	17	14	2	12.5%	16	4	6	6	37.5%	46
	DALLAS	25	30	11	26.8%	41	13	5	23	56.1%	33
	DOUGLAS	27	23	2	8.0%	25	9	5	11	44.0%	38
	GREENE	590	482	250	34.2%	732	177	162	393	53.7%	44
	HENRY	53	43	18	29.5%	61	17	13	31	50.8%	31
	HICKORY	7	10	5	33.3%	15	3	2	10	66.7%	62
	JASPER	322	220	77	25.9%	297	88	56	153	51.5%	45
	LACLEDE	81	66	32	32.7%	98	29	20	49	50.0%	46
	LAWRENCE	90	67	13	16.2%	80	25	19	36	45.0%	32
	MCDONALD	54	63	33	34.4%	96	19	19	58	60.4%	46
	MILLER	58	56	16	22.2%	72	21	18	33	45.8%	47
	MORGAN	45	31	12	27.9%	43	12	8	23	53.5%	36
	NEWTON	143	111	46	29.3%	157	46	25	86	54.8%	49
	OZARK	22	19	10		29	9		16	55.2%	46
	POLK	70	49	22		71	23		33	46.5%	34
	ST CLAIR	16	12	3		15	6		6	40.0%	37
	STONE	57	47	25		72	14		51	70.8%	43
	TANEY	165	132	61	31.6%	193	49		111	57.5%	53
	VERNON	63	45	21	31.8%	66	23	10	33	50.0%	45
	WEBSTER	69	43	23		66	18		33	50.0%	45
	SW TOTAL	2,412	1,921	805		2,726	745	540	1,441	52.9%	43
KC REGION	ANDREW	2,412	21	2		2,720	13		1,441	26.1%	43
NO NEGION	BUCHANAN	21	188	2 71		259	95		6 106	40.9%	32
	CLAY	340	251	121	32.5%	372	95		106	40.9%	32
		15	10	8		18	3	2	13	72.2%	58
	JACKSON	1,500	1,221	509	29.4%	1,730	489	356	885	51.2%	48
	PLATTE	110	96	53	35.6%	149	34	24	91	61.1%	51
	KC TOTAL	2,217	1,787	764		2,551	751	523	1,277	50.1%	45
STL REGION		165	133	40		173	59	35	79	45.7%	33
	JEFFERSON	327	247	107	30.2%	354	123	71	160	45.2%	39
	ST CHARLES	316	233	106		339	114	71	154	45.4%	38
	ST LOUIS COUNTY	1,418	1,123	430		1,553	516		725	46.7%	38
	ST LOUIS CITY	619	486	166		652	218		292	44.8%	38
	STL TOTAL	2,845	2,222	849	27.6%	3,071	1,030	631	1,410	45.9%	38
UNKNOWN STATEWIDE		190 11,180	93 8,787	79 3,594		172 12,381	66 3,737	44 2,498	62	36.0% 49.6%	31 42

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TABLE 10A FAMILY MO HEALTHNET APPLICATIONS RESOLVED AS OF MARCH 31, 2015

		DAYS FOR	APPLICATION RE	SOLUTION		
MONTH RECEIVED	TOTAL	15 DAYS	16-30	OVER 30	% OVER	AVERAGE
BY FSD	RESOLVED	OR LESS	DAYS	DAYS	30 DAYS	DAYS
JAN-2014	13,009	263	889	11,857	91.1%	86
FEB-2014	12,467	1,718	1,291	9,458	75.9%	67
MAR-2014	18,919	2,011	2,845	14,063	74.3%	82
APR-2014	12,881	1,549	1,107	10,225	79.4%	83
MAY-2014	9,448	780	1,217	7,451	78.9%	67
JUN-2014	10,354	1,566	1,134	7,654	73.9%	63
JUL-2014	12,081	1,780	2,337	7,964	65.9%	51
AUG-2014	12,271	2,574	2,156	7,541	61.5%	47
SEP-2014	11,894	2,110	2,414	7,370	62.0%	42
OCT-2014	10,592	1,570	732	8,290	78.3%	58
NOV-2014	8,486	1,377	637	6,472	76.3%	57
DEC-2014	9,127	1,628	1,345	6,154	67.4%	43
JAN-2015	9,293	2,426	2,151	4,716	50.7%	29
FEB-2015	6,435	2,012	2,712	1,711	26.6%	23
MAR-2015	3,511	3,000	511	0	0.0%	9

NOTE: APPLICATIONS RECEIVED IN ONE MONTH MAY BE RESOLVED IN LATER MONTHS. DAYS TO RESOLVE REPRESENT THE DIFFERENCE BETWEEN THE DATE RESOLVED AND THE DATE RECEIVED BY THE FSD OFFICE FOR THOSE APPLICATIONS THAT HAVE BEEN RESOLVED AS OF THE LAST DAY OF THE REPORT MONTH.

TABLE 11 FAMILY MO HEALTHNET APPLICATIONS MARCH 2015

	4.7.0.110.011	FAX	IN PERSON	ONLINE	PAPER	PHONE	SYSTEM	TOTAL			
NW REGION		0	0	1	7	0	0	8			
	CALDWELL	0	0	5	10	2	0	17			
	CARROLL	0	0	12	9	1	0	22			
	CASS	0	0	50	86	17	0	153			
	CHARITON	0	0	2	13	4	0	19			
	CLINTON	0	0	12	16	3	0	31			
	COOPER	0	0	6	14	5	0	25			
	DAVIESS	0	0	4	9	0	0	13			
	GENTRY	0	0	1	4	4	0	9			
	GRUNDY	0	0	5	14	3	0	22			
	HARRISON	0	0	3	10	1	0	14			
	HOLT	0	0	2	4	0	0	6			
	JOHNSON	0	0	28	38	13	0	79			
	LAFAYETTE	0	0	12	21	11	0	44			
	LINN	0	0	13	12	0	0	25			
	LIVINGSTON	0	0	5	15	3	0	23			
	MERCER	0	0	0	3	0	0	3			
	NODAWAY	0	0	4	11	2	0	17			
	PETTIS	0	0	47	57	16	0	120			
	PETTIS PUTNAM	0	0	2	5	0	0	7			
		-	-		-	-	-				
	RAY	0	0	9	18	5	0	32			
	SALINE	0	0	13	24	13	0	50			
	SULLIVAN	0	0	5	13	1	0	19			
	WORTH	0	0	0	2	0	0	2			
	NW TOTAL	0	0	241	415	104	0	760			
NE REGION	ADAIR	0	0	13	28	7	0	48			
	AUDRAIN	0	0	14	34	11	0	59			
	BOONE	0	0	95	114	34	1	244			
	CALLAWAY	0	0	19	35	6	0	60			
	CLARK	0	0	0	20	4	0	24			
	COLE	0	0	27	64	10	0	101			
	GASCONADE	0	0	2	13	6	0	21			
	HOWARD	0	0	7	9	5	0	21			
	KNOX	0	0	2	3	2	0	7			
	LEWIS	0	0	6		3	0	15			
	LINCOLN	0	0	23	40	7	0	70			
	MACON	0	0	5	15	2	0	22			
	MACON	0	0		56	6	0				
		0	0	18	50 11	6	0	80 24			
	MONITEAU	-	-	7			-				
	MONROE	0	0	2			0	13			
	MONTGOMERY	0	0	5		4	0	22			
	OSAGE	0	0	3		5	0	16			
	PIKE	0	0	10		7	0	32			
	RALLS	0	0	2	7	3	0	12			
	RANDOLPH	0	0	23	33	10	0	66			
	SCHUYLER	0	0	1	8	1	0	10			
	SCOTLAND	0	0	4	5	3	0	12			
	SHELBY	0	0	4	15	2	0	21			
	WARREN	0	0	14	22	10	0	46			
	NE TOTAL	0	0	306	584	155	1	1,046			
SE REGION	BOLLINGER	0	0	5		2	0	25			
	BUTLER	0	0	27	76	25	0	128			
	CAPE GIRARDEAU	0	0	60		22	0	158			
	CARTER	0	0	4	8	8	0	20			
		0	0	14		0 10	0	54			
	CRAWFORD	0	0	14	30	10	0				
	DENT						-	56			
	DUNKLIN	0	0	24	56	6	0	86			
	HOWELL	0	1	31	56	16	0	104			
	IRON	0	0	9		2	0	16			
	MADISON	0	0	10		13	0	34			
	MARIES	0	0	6	12	2	0	20			

TABLE 11 FAMILY MO HEALTHNET APPLICATIONS MARCH 2015

			HOW	APPLICATION	S WERE RECE	IVED		
		FAX	IN PERSON	ONLINE	PAPER	PHONE	SYSTEM	TOTAL
SE REGION	MISSISSIPPI	0	0	7	16	5	0	28
	NEW MADRID	0	0	8	25	5	0	38
	OREGON	0	0	14	5	5	0	24
	PEMISCOT	0	0	10	30 21	8	0	48
	PERRY	0	0	13 39	21 52	4	0	38
	PHELPS	0	0	39 29	52		0	103
		-	-			14	-	102
	REYNOLDS	0	0	1	8	3	0	12 52
	RIPLEY	0	0	14 76	8	30 51	0	52 147
	ST FRANCOIS	-	-				-	
	STE GENEVIEVE	0	0	14	2	13	0	29
	SCOTT	0	0	37	43	20	0	100
	SHANNON	0	0	5 23	4	3 20	0	12 73
	STODDARD	-	-				0	
	TEXAS	0	0	10	47	4	-	61
	WASHINGTON	0	0	7	39	9	0	55
	WAYNE	0	0	12	9	12	0	33
	WRIGHT	0	0	6	41	7	0	54
	SE TOTAL	0	1	525	843	341	0	1,710
SW REGION	BARRY	0	0	34	36	17	0	87
	BARTON	0	0	10	16	4	0	30
	BATES	0	0	12	23	3	0	38
	BENTON	0	0	8	17	3	0	28
	CAMDEN	0	0	33	37	15	0	85
	CEDAR	0	0	4	19	4	0	27
	CHRISTIAN	0	0	59	62	22	0	143
	DADE	0	0	5	10	2	0	17
	DALLAS	0	0	5	16	4	0	25
	DOUGLAS	0	0	6	19	2	0	27
	GREENE	0	2	258	267	63	0	590
	HENRY	0	0	12	32	9	0	53
	HICKORY	0	0	1	6	0	0	7
	JASPER	1	0	106	178	36	1	322
	LACLEDE	0	0	20	46	15	0	81
	LAWRENCE	0	0	32	52	6	0	90
	MCDONALD	0	0	20	28	6	0	54
	MILLER	0	1	23	24	10	0	58
	MORGAN	0	0	17	19	9	0	45
	NEWTON	0	0	73	51	18	1	143
	OZARK	0	1	3	16	2	0	22
	POLK	0	0	28	31	11	0	70
	ST CLAIR	0	0	10	4	2	0	16
	STONE	0	0	25	23	9	0	57
	TANEY	0	0	72	65	28	0	165
	VERNON	0	1	19	37	6	0	63
	WEBSTER	0	0	25	38	6	0	69
	SW TOTAL	1	5	920	1,172	312	2	2,412
KC REGION	ANDREW	0	0	12	5	4	0	21
2.1201011	BUCHANAN	0	1	103	101	26	0	231
	CLAY	0	0	155	122	63	0	340
	DE KALB	0	0	6	7	2	0	15
	JACKSON	0	1	549	612	338	0	1,500
	PLATTE	0	0	46	42	22	0	1,000
	KC TOTAL	0	2	871	889	455	0	2,217
STL REGION	FRANKLIN	0	0	57	71	37	0	165
OIL REGION	JEFFERSON	0	0	164	39	124	0	327
	ST CHARLES	0	2	164	61	84	2	316
	ST LOUIS COUNTY	0	0	533	568	316	<u> </u>	1,418
	ST LOUIS COUNTY	0	1	285	210	123	0	619
	STL TOTAL	0	3	205	949	684	3	2,845
UNKNOWN	SIL IUIAL	0	0	1,200	949	49	0	2,845
		1	11	4,169	4,893	2,100	6	11,180
STATEWIDE			11	4,109	4,093	2,100	6	11,180

NOTE: EFFECTIVE JANUARY 1, 2014, TABLE 11 WILL PROVIDE INFORMATION ABOUT HOW APPLICATIONS ARE RECEIVED.

TABLE 12 MHK, MHF AND TMH FAMILIES MARCH 2015

		NON-CHIP CHILD AND PARENT FAMILIES	NON-CHIP CHILD ONLY FAMILIES	CHIP FAMILIES	CHIP/NON-CHIP CHILD AND PARENT FAMILIES	CHIP/NON-CHIP CHILD ONLY FAMILIES	TOTAL FAMILIES RECEIVING
NW REGION	ATCHISON	41	111	20	0	2	174
	CALDWELL	111	229	38	0	2	380
	CARROLL	105	229	38	1	4	377
	CASS	950	2,198	380	6	45	3,579
	CHARITON	89	209	37	1	6	342
	CLINTON	182	448	61	1	5	697
	COOPER	173	424	81	0	5	683
	DAVIESS	97	282	30	0	5	414
	GENTRY	66	167	33	0	3	269
	GRUNDY	98	283	45	0	1	427
	HARRISON	89	311	53	0	4	457
	HOLT	40	106	22	0	3	171
	JOHNSON	487	1,012	123	2	21	1,645
		358	829	125	2	15	1,329
		122	341	55	0	5 7	523
		139	358	47	0	1	551
	MERCER	38	89	13	-		141
	NODAWAY	121	328	52	0	9 29	510
	PETTIS PUTNAM	549 41	1,582 115	185 17	0	29	2,346 175
	_		-	71	2	11	
	RAY SALINE	245 280	580 735	95	2	11	909 1,125
	SULLIVAN	75	220	93	0	2	319
	WORTH	14	51	8	1	3	77
	NW TOTAL	4,510	11,237	1,651	18	204	17.620
NE REGION	ADAIR	231	604	110	10	16	962
	AUDRAIN	302	676	110	0	10	1,104
	BOONE	1,262	3,374	590	5	78	5,309
	CALLAWAY	475	1.056	143	1	17	1,692
	CLARK	86	217	35	0	4	342
	COLE	733	1,743	248	0	26	2,750
	GASCONADE	140	380	61	0	7	588
	HOWARD	99	258	65	1	12	435
	KNOX	30	87	21	0	5	143
	LEWIS	75	239	37	0	7	358
	LINCOLN	665	1,432	213	1	30	2,341
	MACON	135	434	96	0	10	675
	MARION	332	955	127	1	21	1,436
	MONITEAU	137	408	59		6	611
	MONROE	78	248	41	0	6	373
	MONTGOMERY	146	363	57	1	13	580
	OSAGE	83	240	33	0	4	360
	PIKE	164	512	84		10	771
	RALLS	76	233	29	0	3	341
	RANDOLPH	347	854	139	0	14	1,354
	SCHUYLER	59	128	28	0	3	218
	SCOTLAND	71	162	44	0	3	280
	SHELBY	57	204	33		6	300
	WARREN	397	835	137	0		1,392
	NE TOTAL	6,180	15,642	2,539	13		24,715
SE REGION	BOLLINGER	184	437	85		7	713
	BUTLER	892	1,775	264	0	40	2,971
	CAPE GIRARDEAU	759	1,947	266		38	3,012
	CARTER	73	293	37	0	9	412
	CRAWFORD	448	843	111	1	16	1,419
	DENT	255	537	105		23	920
	DUNKLIN	796	1,598	138		16	2,548
	HOWELL	680	1,668	227	2	21	2,598
	IRON	172	419	63		9	663
	MADISON	181	427	87	1	8	704
	MARIES	85	197	20	1	2	305

TABLE 12 MHK, MHF AND TMH FAMILIES MARCH 2015

		NON-CHIP CHILD AND PARENT FAMILIES	NON-CHIP CHILD ONLY FAMILIES	CHIP FAMILIES	CHIP/NON-CHIP CHILD AND PARENT FAMILIES	CHIP/NON-CHIP CHILD ONLY FAMILIES	TOTAL FAMILIES RECEIVING
SE REGION	MISSISSIPPI	291	635	63	1	14	1,004
	NEW MADRID	298	804	87	1	22	1,212
	OREGON	176	461	79	0	6	722
	PEMISCOT	503	986	85	0	14	1,588
	PERRY	187	462	64	0	6	719
	PHELPS	554	1,245	177	1	17	1,994
	PULASKI	490	994	144	0	19	1,647
	REYNOLDS	83	221	45	0	3	352
	RIPLEY	304	686	93	0	9	1,092
	ST FRANCOIS	970	2,162	270	0	36	3,438
	STE GENEVIEVE	216	528	56	0	5	805
	SCOTT	719	1,669	184	1	26	2,599
	SHANNON	126	395	59	0	6	586
	STODDARD	401	1,089	195	1	16	1,702
	TEXAS	376	772	122	1	15	1,286
	WASHINGTON	471	1,030	132	0	14	1,647
	WAYNE	224	552	80	1	5	862
	WRIGHT SE TOTAL	367 11,281	766 25,598	115 3,453	16	14 436	1,264 40,784
SW REGION	BARRY	11,281 437	25,598	3,453	16	436	40,784 1,844
SW REGION			,		-		,
	BARTON BATES	155 164	391 420	47 86	0	8 11	601 682
	BATES	238	420 568	63	1	7	877
		230 419	1.215	213	2	24	1,873
	CAMDEN	207	464	73	0	24	755
	CEDAR CHRISTIAN	729	2,160	364	4	43	3,300
	DADE	91	2,100	304	3	43	3,300
	DADL	230	522	74	0	6	832
	DOUGLAS	174	528	87	0	10	799
	GREENE	3,094	7,375	1,086	15	158	11,728
	HENRY	255	690	1,000	13	9	1,060
	HICKORY	133	264	38	0	1	436
	JASPER	1,555	4.247	475	7	86	6,370
	LACLEDE	526	1,372	215	0	38	2,151
	LAWRENCE	536	1,294	156	1	27	2,014
	MCDONALD	313	968	92	0	19	1,392
	MILLER	319	882	144	0	20	1,365
	MORGAN	245	701	122	1		1,091
	NEWTON	618	1,820	208	1	35	2,682
	OZARK	172	535	67	0	9	783
	POLK	407	955	108	0	11	1,481
	ST CLAIR	115	289	47	1	4	456
	STONE	316	821	114	0	16	1,267
	TANEY	554	1,989	296	4	37	2,880
	VERNON	230	642	96	1	17	986
	WEBSTER	406	1,106	170	2	26	1,710
	SW TOTAL	12,638	33,724	4,719	45	681	51,807
KC REGION	ANDREW	129	328	39	0	7	503
	BUCHANAN	1,384	2,865	310		40	4,603
	CLAY	1,646	4,400	680	3		6,839
	DE KALB	73	211	28	1	4	317
	JACKSON	9,157	20,777	2,560	24	487	33,005
	PLATTE	534	1,306	202	5	23	2,070
	KC TOTAL	12,923	29,887	3,819	37	671	47,337
STL REGION		1,127	2,411	323	0		3,907
	JEFFERSON	2,143	4,744	775	9	98	7,769
	ST CHARLES	1,842	4,553	736	3	90	7,224
	ST LOUIS COUNTY	9,127	21,250	2,932	22	432	33,763
	ST LOUIS CITY	6,576	12,362	1,123	14	205	20,280
	STL TOTAL	20,815	45,320	5,889	48	871	72,943
UNKNOWN		131	257	2	1	0	391
STATEWIDE		68,478	161,665	22,072	178	3,204	255,597

TABLE 13 FAMILY MO HEALTHNET CHILDREN MARCH 2015

		NON CHIP	CHIP	CHIP				TOTAL
		POVERTY	NON-PREMIUM	PREMIUM	MHF	TMH	NEWBORNS	CHILDREN
NW REGION	ATCHISON	191	12	21	91	3	31	349
	CALDWELL	412 357	42 28	35 49	240 230	3 17	55 61	
	CARROLL			-			-	
	CASS	3,714	267	532	2,166	93	739 57	7,511
	CHARITON	351	14	56	207	9	-	694
		740	52	73	442	19	145	1,471
	COOPER DAVIESS	741 476	59 29	97 50	383 254	29 14	152 98	1,461 921
	GENTRY		10	50 60	254 151		90 59	
	GRUNDY	319 454	29	60 49	252	8 11	135	607 930
		454 559	29	49 67	-	6		
	HARRISON HOLT		13	67 24	222 86	<u> </u>	94 35	975 354
	-		108			•		
	JOHNSON LAFAYETTE	1,723 1,379	97	134 158	1,089 811	40 45	336 302	3,430 2,792
		,	-		-			,
		570 597	38 28	62	316 309	14	146	1,146
	LIVINGSTON MERCER	597 170	28	68 21	309 83	21 3	129 34	1,152 320
	_	-				-	-	
	NODAWAY PETTIS	<u>577</u> 2,734	29 151	90 243	246 1,417	16 81	128 477	1,086 5,103
	-				,			,
	PUTNAM RAY	217 903	10 63	22 85	87 534	13 33	43 208	392 1,826
				85 124				
	SALINE SULLIVAN	1,202 323	66 20	25	691 215	39 5	243 62	2,365 650
			20	23	215	5 5	-	
	WORTH NW TOTAL	18,991	3 1,204	23 2,168	20	528	15 3,784	159 37,223
NE REGION	ADAIR	1.056	77	2,100	501	526 21	246	2,035
NE REGION	AUDRAIN	1,030	102	134	682	40	240	2,035
	BOONE	5,450	460	643	3,168	233	1,259	2,300
	CALLAWAY	1,813	112	170	1,043	67	375	3,580
	CALLAWAT	359	21	50	1,043	5	70	<u> </u>
	COLE	2,864	171	311	1.838	83	588	5,855
	GASCONADE	674	43	75	332	24	117	1,265
	HOWARD	462	44	89	217	24	101	937
	KNOX	162	15	33	57	3	37	307
	LEWIS	414	24	47	171	6	75	737
	LINCOLN	2,387	168	238	1,546	110	489	4.938
	MACON	793	62	134	292	16	141	1,438
	MARION	1,614	88	154	840	25	310	3,033
	MONITEAU	719		88	309	28		1,306
	MONROE	412	19	61	207	20	94	795
	MONTGOMERY	592	50	77	371	28	-	1,233
	OSAGE	405	24	39	177	8		727
	PIKE	884	84	88	416	10		1,668
	RALLS	366	19	44	184	4	71	688
	RANDOLPH	1,386		153	788	62		2,789
	SCHUYLER	219		33	126	11	44	445
	SCOTLAND	248	24	56	159	4	34	525
	SHELBY	361	29	43	133	12	59	625
	WARREN	1,363	128	156	1,011	98	279	3,035
	NE TOTAL	26,110	1,932	3,039	14,749	924	5,426	52,180
SE REGION	BOLLINGER	793		100	439	29	123	1,538
	BUTLER	2,850	177	318	1,957	73		5,942
	CAPE GIRARDEAU	3,221	164	310	1,918	97	673	6,400
	CARTER	510	34	37	179	8		859
	CRAWFORD	1,389	93	134	939	66		2,909
	DENT	919	114	107	601	36	184	2,903
	DUNKLIN	2,408	114	107	2,116	112		5,382
	HOWELL	2,400	153	266	1,635	77	518	5,533
	IRON	2,004	45	200	388	31	112	1,308
								1,308
	MADISON	713	53	119	424	32	144	1 // 0 %

TABLE 13 FAMILY MO HEALTHNET CHILDREN MARCH 2015

		NON CHIP	CHIP	CHIP				TOTAL
	MICCICCIDDI	POVERTY	NON-PREMIUM	PREMIUM	MHF	TMH	NEWBORNS	CHILDREN
SE REGION		1,037	45	79 80	639	61 31	158 258	2,019
	NEW MADRID OREGON	1,275	99 50	80 96	789 472	21		2,532
		777					140	1,556
	PEMISCOT	<u>1,497</u> 790	70 31	96 88	1,352 458	77	289	3,381
	PERRY		-			-	146	1,520
	PHELPS	1,989	94	233	1,228	82	377	4,003
	PULASKI	1,634	117	167	1,068	47	308	3,341
	REYNOLDS	388	24	51	171	15	61	710
	RIPLEY	1,065	60	101	729	38	198	2,191
	ST FRANCOIS	3,302	218	280	2,285	101	655	6,841
	STE GENEVIEVE	827	34	66	521	22	141	1,611
	SCOTT	2,535	162	175	1,848	114	447	5,281
	SHANNON	664	48	62	302	21	88	1,185
	STODDARD	1,755	102	241	970	44	360	3,472
	TEXAS	1,352	113	131	833	26	256	2,711
	WASHINGTON	1,534	131	118	1,162	72	282	3,299
	WAYNE	932	61	89	489	18	140	1,729
	WRIGHT	1,328	108	132	862	68	246	2,744
	SE TOTAL	41,400	2,581	3,933	26,964	1,437	7,787	84,102
SW REGION	BARRY	2,173	109	167	1,092	86	382	4,009
	BARTON	729	44	57	345	19	126	1,320
	BATES	684	84	91	427	28	175	1,489
	BENTON	948	32	95	498	11	146	1,730
	CAMDEN	2,065	133	266	976	74	367	3,881
	CEDAR	834	54	96	460	58	157	1,659
	CHRISTIAN	3,854	231	500	1,599	92	698	6,974
	DADE	513	22	56	198	7	51	847
	DALLAS	899	28	123	494	31	157	1,732
	DOUGLAS	950	57	125	494	38	137	1,732
	GREENE	12,369	941	1,118	6,867	359	2,897	24,551
			79	1,110	615	16	2,097	24,551
	HENRY	1,142		-	277	-	202	,
	HICKORY	424	26	46		13		863
	JASPER	7,184	470	471	3,932	128	1,478	13,663
	LACLEDE	2,273	168	280	1,278	48	486	4,533
	LAWRENCE	2,241	139	190	1,322	48	382	4,322
	MCDONALD	1,779	94	105	899	22	247	3,146
	MILLER	1,479	107	188	722	53	274	2,823
	MORGAN	1,189	97	168	626	44	174	2,298
	NEWTON	3,246		256			631	5,927
	OZARK	916		101	371	13	98	1,520
	POLK	1,801	62	153	897	52	319	3,284
	ST CLAIR	446	28	53	290	13	82	912
	STONE	1,465	85	141	680	25	226	2,622
	TANEY	3,319	217	362	1,328	52	614	5,892
	VERNON	1,027	104	105	606	27	248	2,117
	WEBSTER	1,989	164	196	951	51	367	3,718
	SW TOTAL	57,938	3,784	5,609	29,716	1,466	11,235	109,748
KC REGION	ANDREW	489	42	35	322	41	107	1,036
	BUCHANAN	4,400	236	341	3,456	190	1,110	9,733
	CLAY	7,196	603	829	4,156	291	1,417	14,492
	DE KALB	378	22	28	173	18	66	685
	JACKSON	32,637	2,637	2,553	25,214	1,724	7,059	71,824
	PLATTE	2,019	145	259	1,201	104	371	4,099
	KC TOTAL	47,119	3,685	4,045	34,522	2,368	10,130	101,869
STL REGION	FRANKLIN	4,021	241	384	2,510	91	964	8,211
	JEFFERSON	7,647	580	870	4,528	265	1,585	15,475
	ST CHARLES	7,544	465	939	4,074	244	1,692	14,958
	ST LOUIS COUNTY	33,588	2,727	2,892	22,461	1,796	7,548	71,012
	ST LOUIS CITY	18,447	1,235	2,092	16,984	1,790	4,363	43,491
	STL TOTAL	71,247	5,248	5,961	50,557	3,982	4,303	153,147
UNKNOWN	JIL IUIAL	441	5,248	5,961 4	50,557 248	3,982	10,152	
		263,246	18,434	4 24,759		10,705	7 54,521	700 538,969

TABLE 14 FAMILY MO HEALTHNET PARENTS/CARETAKERS MARCH 2015

		MHF	ТМН	MPW	EXTENDED WOMEN'S HEALTH	UNINSURED WOMEN'S HEALTH	TOTAL PARENTS/ CARETAKERS
NW REGION	ATCHISON	45	2	22	23	19	111
	CALDWELL	122	1	43	34	43	243
	CARROLL	113	7	27	35	58	240
	CASS	1,011	39	333	397	500	2,280
	CHARITON	87	9		39	39	207
	CLINTON	193	5	79	81	105	463
	COOPER	182	11	76	84	137	490
	DAVIESS	98	3	40	57	55	253
	GENTRY	74	3	35	26	34	172
	GRUNDY	114	4	57	58	57	290
	HARRISON	98	4	44	47	59	252
	HOLT	41	1	19	19	16	96
	JOHNSON	518	19	159	181	254	1,131
	LAFAYETTE	378	25	121	148	179	851
		138	6		66	61	337
	LIVINGSTON	100	7	69	88	87	398
	MERCER	43	0		11	17	81
	NODAWAY	126	8	56	74	78	342
	PETTIS	575	37	259	261	279	1,411
	PUTNAM	46	37	239	201		1,411
	RAY	40 259	3 14	91		19	591
	SALINE	239	13	88	103	115	651
	SULLIVAN	200	13	48	33	41	204
	WORTH	-	1	40		9	
	NW TOTAL	14	1		-	-	43
	-	4,789	223	1,801	2,022	2,412	11,247
NE REGION	ADAIR	267	10	148	118	176	719
	AUDRAIN	308	12	134	121	164	739
	BOONE	1,330	88	595	693	994	3,700
	CALLAWAY	514	29	177	195	254	1,169
	CLARK	99	1	41	42	48	231
	COLE	768	39	317	348	480	1,952
	GASCONADE	151	6	66	69	90	382
	HOWARD	95	15	49	52	87	298
	KNOX	36	1	17	23	16	93
	LEWIS	85	2	36	38	52	213
	LINCOLN	710	49	237	277	367	1,640
	MACON	154	6		76	111	415
	MARION	351	11	168	178	253	961
	MONITEAU	142	10	62	69	65	348
	MONROE	85	1	45	43	44	218
	MONTGOMERY	142	11	49	66	92	360
	OSAGE	87	4	39	36	46	212
	PIKE	173	5	87	110	136	511
	RALLS	78	2	32	47	50	209
	RANDOLPH	372	31	147	148	252	950
	SCHUYLER	61	8	19	24	24	136
	SCOTLAND	48	1	19	21	25	114
	SHELBY	67	5		32	38	186
	WARREN	377	33	141	139	211	901
	NE TOTAL	6,500	380	2,737	2,965	4,075	16,657
SE REGION	BOLLINGER	193	17	69	78	108	465
	BUTLER	976	41	277	265	400	1,959
	CAPE GIRARDEAU	801	35		416	516	2,117
	CARTER	84	4	33	50	74	245
	CRAWFORD	484	36		159	180	1,005
	DENT	284	22	123	94	135	658
	DUNKLIN	820	46		210	327	1,638
	HOWELL	732	38	233	210	337	1,638
	IRON	183		69	292 60	101	427
	MADISON	183	14		60 70	86	427
		100	17	(h		Xh	4 KU

TABLE 14 FAMILY MO HEALTHNET PARENTS/CARETAKERS MARCH 2015

		MHF	ТМН	MPW	EXTENDED WOMEN'S HEALTH	UNINSURED WOMEN'S HEALTH	TOTAL PARENTS/ CARETAKERS
SE REGION	MISSISSIPPI	297	23	101	73	184	678
	NEW MADRID	328	14	119	152	194	807
	OREGON	193	9	88	70	91	451
	PEMISCOT	523	22	143	138	237	1,063
	PERRY	202	4	79	80	115	480
	PHELPS	605	33	194	208	295	1,335
	PULASKI	539	19	163	185	227	1,133
	REYNOLDS	83	10	35	29	46	203
	RIPLEY	322	17	95	104	144	682
	ST FRANCOIS	1,067	34	325	396	518	2,340
	STE GENEVIEVE	189	7	63	71	92	422
	SCOTT	747	42	243	276	413	1,721
	SHANNON	149	7	63	58	110	387
	STODDARD	430	16	182	191	271	1,090
	TEXAS	421	12	126	149	179	887
	WASHINGTON	537	32	171	171	258	1,169
	WAYNE	247	15	87	83	152	584
	WRIGHT	396	29	146	136	211	918
	SE TOTAL	12,110	618	4,110	4,289	6,047	27,174
SW REGION	BARRY	481	29	185	214	238	1,147
	BARTON	162	6	56	60	80	364
	BATES	178	10		95	113	464
	BENTON	258	8	85	76	-	535
	CAMDEN	478	27	204	214	253	1,176
	CEDAR	214	20	84	73	104	495
	CHRISTIAN	790	48	388	389	500	2,115
	DADE	95	3	33	28	48	207
	DALLAS	253	19	97	80	105	554
	DOUGLAS	233	13	99	80	105	553
	GREENE	3,387	155	1,529	1,694	2,194	8,959
	HENRY	283	7	104	120	163	677
	HICKORY	150	5	36	42	49	282
	JASPER	1,699	62	646	804	923	4,134
	LACLEDE	570	27	258	267	246	1,368
	LAWRENCE	594	28	230	179	240	1,308
	MCDONALD	354	9	136	179	125	730
	MILLER	333		150	133	123	839
	MORGAN	266		-			621
	NEWTON	635	32	284	348	· · · •	1,649
	OZARK	125		65	56		345
	POLK	467	34	149	179	219	1,048
	ST CLAIR	467			49		1,048
		367	9 11	128	49	164	
	STONE TANEY				404	443	798
		604	25 17	353	-	443	1,829
	VERNON WEBSTER	241 450	21	115 175	207	222	593
	SW TOTAL	450 13,778	662				1,075
KC REGION	ANDREW	13,778		5,798 60	6,212 65	7,686 65	34,136
NO REGIUN			18				337
	BUCHANAN	1,477	74	542	537	681	3,311
		1,715	99		883	969	4,324
		75	10		40	-	200
		9,466	527	3,044	4,001	4,788	21,826
	PLATTE	560	36	208	275	266	1,345
	KC TOTAL	13,422	764	4,544	5,801	6,812	31,343
STL REGION	FRANKLIN	1,231	45	436	511	555	2,778
	JEFFERSON	2,313	141	762	938	,	5,453
	ST CHARLES	1,922	91	761	945	1,124	4,843
	ST LOUIS COUNTY	9,286	652	3,676	3,893	7,443	24,950
	ST LOUIS CITY	6,232	589	1,574	2,107	5,439	15,941
	STL TOTAL	20,984	1,518		8,394	15,860	53,965
UNKNOWN		125	0	-	2	7	186
STATEWIDE		71,708	4,165	26,251	29,685	42,899	174,708

TABLE 15 MHABD NON-BLIND APPLICATIONS FOR PERSONS < 65 YEARS OF AGE MARCH 2015

						DAYS	S FOR APPL		RESOLUTI	NC		
		#	#	PERCENT	TOTAL	30 DAYS	31-45	46-90	91-105	OVER		AVERAGE
			REJECTED			OR LESS	DAYS	DAYS	DAYS	105 DAYS		DAYS
NW REGION		5	8	61.5% 57.9%	13 19	3	3	6 3	0	1	7.7% 15.8%	53 46
		o 8	11		24	9	4	8	0	5	20.8%	40 63
	CARROLL	49	96	66.2%	145	48	27	36	13	21	20.8%	60
	CHARITON	49	90 10	62.5%	145	40	4	2	13	1	12.5%	40
	CLINTON	12	23		35	6	4	- 2	6	9	42.9%	40 71
	COOPER	9	17	65.4%	26	9	4	7	1	9 5	23.1%	56
	DAVIESS	4	11	73.3%	15	7	2	2	1	3	26.7%	54
	GENTRY	5	5	50.0%	10	2	4	2	1	1	20.7%	52
	GRUNDY	10	11	52.4%	21	7	4	10	0	0	0.0%	44
	HARRISON	13	17	56.7%	30	20	2	7	1	0	3.3%	28
	HOLT	4	4	50.0%	8	20	1	4	0	1	12.5%	68
	JOHNSON	29	62	68.1%	91	22	15	29	10	15	27.5%	68
	LAFAYETTE	21	41	66.1%	62	18	13	19	10	2	19.4%	53
		11	20	64.5%	31	7	7	13	0	4	12.9%	59
	LIVINGSTON	14	18	56.3%	32	9	6	10	3	4	21.9%	63
	MERCER	1	5		6	2	1	2	0		16.7%	53
	NODAWAY	16	24	60.0%	40	8	10	12	6	4	25.0%	59
	PETTIS	42	106	71.6%	148	40	39	54	8	7	10.1%	51
l	PUTNAM	4	9		13	5	4	1	0		23.1%	63
	RAY	14	14	50.0%	28	8	4	7	2	7	32.1%	65
	SALINE	20	30	60.0%	50	16	7	16	2	9	22.0%	61
	SULLIVAN	4	12	75.0%	16	3	6	4	1	2	18.8%	52
	WORTH	0	3	100.0%	3	0	1	1	1	0	33.3%	67
	NW TOTAL	309	573	65.0%	882	266	178	263	68	107	19.8%	57
NE REGION	ADAIR	21	37	63.8%	58	18	12	19	4	5	15.5%	53
	AUDRAIN	28	30	51.7%	58	9	7	25	4	13	29.3%	76
	BOONE	117	170	59.2%	287	74	63	82	19	49	23.7%	66
	CALLAWAY	42	54	56.3%	96	32	23	23	3	15	18.8%	54
	CLARK	8	11	57.9%	19	7	1	6	2	3	26.3%	62
	COLE	55	105	65.6%	160	41	28	49	14	28	26.2%	69
	GASCONADE	11	12	52.2%	23	7	4	8	2	2	17.4%	50
	HOWARD	7	10	58.8%	17	6	3	2	2	4	35.3%	67
	KNOX	3	3	50.0%	6	3	2	1	0	0	0.0%	27
	LEWIS	7	17	70.8%	24	11	3	4	2	4	25.0%	54
	LINCOLN	43	63	59.4%	106	34	15	32	10	15	23.6%	60
	MACON	13	12	48.0%	25	10	2	5	2	6	32.0%	60
	MARION	32	71	68.9%	103	34	16	29	6			
	MONITEAU	10	16		26	13	4	7	0		7.7%	42
	MONROE	8	6		14	7	2	3	1	1	14.3%	48
	MONTGOMERY	13	20		33	11	6	13	2	1	9.1%	49
	OSAGE	5	13		18	2	5	4	5		38.9%	75
	PIKE	14	19		33	9	8	10	4		18.2%	53
	RALLS	10	10		20	6	3	6	1	4	25.0%	61
'	RANDOLPH	24	33		57	22	13	18	0		7.0%	43
'	SCHUYLER	5	9		14	5	3	3	1	2	21.4%	58
'	SCOTLAND	3	7	70.0%	10	5	1	3	1	0	10.0%	39
'	SHELBY	3	4		7	1	1	4	0		14.3%	100
'	WARREN	23	42	64.6%	65	20	16	16	3		20.0%	57
		505	774		1,279	387	241	372	88		21.8%	61
SE REGION	BOLLINGER	16	27	62.8%	43	14	9	15	4		11.6%	49
	BUTLER	77	88		165	57	28	51	1		17.6%	57
	CAPE GIRARDEAU	45	119		164	45	34	49	16		22.0%	62
		8	12		20	6	5	4	2			62
	CRAWFORD DENT	37 19	41 37	52.6% 66.1%	78 56	16 15	15 13	31 12	9		20.5% 28.6%	63 74
		19	37 79			66	25	12	2 5		28.6%	
	DUNKLIN	55 54	79		134 130	66 59	25 15	28 35	5 11	10 10	11.2%	42 48
							13	30	II.	I I U	10 270	40
	HOWELL								1	p		67
	HOWELL IRON MADISON	54 15 9	20 26	57.1%	35	9	6 10	11 11	1	8	25.7% 22.9%	67 69

TABLE 15 MHABD NON-BLIND APPLICATIONS FOR PERSONS < 65 YEARS OF AGE MARCH 2015

						DAYS	S FOR APPL	ICATION F	RESOLUTIO	ON		
		#	#	PERCENT	TOTAL	30 DAYS	31-45	46-90	91-105	OVER	% OVER	AVERAGE
		APPROVED		REJECTED		OR LESS	DAYS	DAYS	DAYS	105 DAYS		DAYS
	MISSISSIPPI	5	19	79.2%	24	8	6	8	0	2	8.3%	51
	NEW MADRID	25	32	56.1%	57	24	8	15	5	-		50
	OREGON	13	16	55.2%	29	11	5	6	3	4	24.1%	58
	PEMISCOT	16	47	74.6%	63	32	12	10	1	8	14.3%	43
	PERRY	10	33	76.7%	43	8	9	12	4	10	32.6%	75
	PHELPS	50	66	56.9%	116	31	21	32	8	24	27.6%	68
	PULASKI	29	52	64.2%	81	19	13	28	7	14		70
	REYNOLDS	11	13	54.2%	24	11	5	4	2	2	16.7%	53
	RIPLEY	14	24	63.2%	38	14	5	14	0	5	13.2%	57
	ST FRANCOIS	92	87	48.6%	179	73	36	32	8	30		54
	STE GENEVIEVE	11	14	56.0%	25	14	4	4	1	2	12.0%	42
	SCOTT	54	83	60.6%	137	33	30 7	44	7	23	21.9%	63
	SHANNON	8	20 57	71.4%	28	11 37	•	3 27	4	3	25.0%	48 56
	STODDARD			56.4%	101		21		-	13	15.8%	
	TEXAS	29	38	56.7%	67	18	15 27	22	3	9	17.9%	57
	WASHINGTON	41	75	64.7%	116	39		32	5	13		50
	WAYNE	21	34	61.8%	55	17	9	13	7	9		62
	WRIGHT	17	22	56.4%	39	15	3	13 572	2	6	20.5%	63
	SE TOTAL	831	1,274	60.5%	2,105	719	398	572	124	292	19.8%	57
SW REGION		34	55	61.8%	89	43	18	19	4	5	10.1%	39
	BARTON	17	20	54.1%	37	11 22	5	12	4	5	24.3%	65
	BATES BENTON	18 38	22 49	55.0% 56.3%	40 87	22	3 15	5 15	4	6 17	25.0% 37.9%	50 73
	CAMDEN	43	49	50.5%	87	24	8	25	8	17	26.4%	61
	CAMDEN	43	44 19	50.6%	33	15	° 5	25 7	2	15	18.2%	49
	CHRISTIAN	33	19	75.2%	133	27	39	32	12	23	26.3%	49 67
	DADE	2	100	83.3%	133	21	2	2	4	23	41.7%	62
	DALLAS	15	34	69.4%	49	12	7	13	5	12	34.7%	72
	DOUGLAS	13	17	60.7%	28	7	7	7	3	4	25.0%	59
	GREENE	271	466	63.2%	737	, 192	, 116	225	65	139	27.7%	69
	HENRY	33	400 68	67.3%	101	21	22	31	8	139	26.7%	72
	HICKORY	13	17	56.7%	30	7	5	9	1	8	30.0%	72
	JASPER	144	240	62.5%	384	, 119	80	94	34	57	23.7%	64
		52	85	62.0%	137	43	16	35	10	33	31.4%	67
	LAWRENCE	22	65	74.7%	87	28	10	22	16	9	28.7%	58
	MCDONALD	16	42	72.4%	58	9	10	18	7	14	36.2%	80
	MILLER	16	42	72.4%	58	16	20	16	1	5		45
	MORGAN	21	42	66.7%	63	21	11	18	5	-		
	NEWTON	58	97	62.6%	155	46	33	39	13		-	66
	OZARK	7	14	66.7%	21	8	6	3	2	2	19.0%	47
	POLK	32	53	62.4%	85	22	20	24	3			63
	ST CLAIR	12	25	67.6%	37	19	5	5	4	4		50
	STONE	24	53	68.8%	77	17	14	27	4	15	24.7%	74
	TANEY	61	105	63.3%	166	45	40	52	6	23	17.5%	59
	VERNON	28	31	52.5%	59	24	13	12	3	7	16.9%	53
	WEBSTER	34	72	67.9%	106	28	19	35	5		22.6%	71
	SW TOTAL	1,069	1,887	63.8%	2,956	860	551	802	249	494		64
KC REGION	ANDREW	9	9	50.0%	18	3	2	5	4	4	44.4%	92
	BUCHANAN	110	157	58.8%	267	79	51	71	30	36	24.7%	61
	CLAY	99	223	69.3%	322	94	87	83	21	37	18.0%	57
	DE KALB	13	10	43.5%	23	6	4	6	1	6	30.4%	69
	JACKSON	613	1,141	65.1%	1,754	537	320	512	126	259	21.9%	61
	PLATTE	29	70	70.7%	99	44	17	14	8	16	24.2%	60
	KC TOTAL	873	1,610	64.8%	2,483	763	481	691	190	358	22.1%	61
STL REGION		69	146	67.9%	215	57	48	57	13	40		67
	JEFFERSON	145	278	65.7%	423	123	78	130	37	55	21.7%	60
		90	294	76.6%	384	101	79	114	27	63	23.4%	65
1 1	ST CHARLES	90										
	ST LOUIS COUNTY	827	1,066	56.3%	1,893	862	321	470	106	134	12.7%	43
			-	56.3% 48.5%	1,893 1,763	862 898	321 232	470 360	106 126	134 147	12.7% 15.5%	43
	ST LOUIS COUNTY	827	1,066									

TABLE 16 MHABD NON-BLIND APPLICATIONS FOR PERSONS 65+ YEARS OF AGE MARCH 2015

						DAY	S FOR APF	PLICATION	RESOLUT	ION		
		#	#	PERCENT	TOTAL	30 DAYS	31-45	46-90	91-105	OVER	% OVER	AVERAGE
		APPROVED	REJECTED	REJECTED	RESOLVED	OR LESS	DAYS	DAYS	DAYS	105 DAYS	45 DAYS	DAYS
NW REGION	ATCHISON	3	3	50.0%	6	1	3	2	0	0	33.3%	40
	CALDWELL	2	3		5	3	0	1	1	0	40.0%	46
	CARROLL	4	4	50.0%	8	5	1	1	0	1	25.0%	47
	CASS	30	11	26.8%	41	17	13	8	1	2	26.8%	43
	CHARITON	1	1	50.0%	2	1	1	0	0	0	0.0%	23
	CLINTON	3	5	62.5%	8	0	5	3	0	0	37.5%	45
	COOPER	3	5	62.5%	8	2	5	0	1	0	12.5%	37
	DAVIESS	1	2	66.7%	3	0	2	1	0	0	33.3%	48
	GENTRY	3	1	25.0%	4	1	2	1	0	0	25.0%	38
	GRUNDY	1	2	66.7%	3	1	1	1	0	0	33.3%	32
	HARRISON	2	4	66.7%	6	2	2	2	0	0	33.3%	39
	HOLT	6	3	33.3%	9	3	3	3	0	0	33.3%	43
	JOHNSON	15	9	37.5%	24	7	6	8	0	3	45.8%	53
	LAFAYETTE	11	18	62.1%	29	9	13	5	1	1	24.1%	42
	LINN	6	1	14.3%	7	2	1	3	0	1	57.1%	64
	LIVINGSTON	8	3	27.3%	11	7	2	2	0	0	18.2%	26
	MERCER	0	1	100.0%	1	0	0	1	0	0	100.0%	49
	NODAWAY	6	6	50.0%	12	5	4	2	1	0	25.0%	36
P	PETTIS	16	15	48.4%	31	11	11	7	2	0	29.0%	40
	PUTNAM	3	3	50.0%	6	4	1	1	0	0	16.7%	26
	RAY	6	4	40.0%	10	6	2	2	0	0	20.0%	27
	SALINE	6	7	53.8%	13	7	1	4	1	0	38.5%	38
	SULLIVAN	3	0		3	1	2	0	0	0		29
	WORTH	1	2	66.7%	3	1	1	1	0	-	33.3%	34
	NW TOTAL	140	113		253	96	. 82	59	8	8	29.6%	41
NE REGION		5	8		13	5	6	2	0	-	15.4%	32
	AUDRAIN	10	5		15	5	6	4	0	-		35
	BOONE	30	22	42.3%	52	21	11	15	3	2	38.5%	44
	CALLAWAY	10	7	41.2%	17	5	3	7	1	1	52.9%	52
	CLARK	2	1	33.3%	3	0	1	1	0	-	66.7%	78
	COLE	18	14	43.8%	32	11	8	7	5	1	40.6%	48
	GASCONADE	8	6		14	9	4	1	0		7.1%	22
	HOWARD	3	-		6	6	4	0	0	-		7
	KNOX	0	1	100.0%	1	0	1	0	0	-	0.0%	45
		11	6			6	6	4	1	0	29.4%	43
	LEWIS LINCOLN	13	15	35.3% 53.6%	17 28	10	7	4	0	-	29.4%	43
		10	-		13	-	1		2	-		37
	MACON	-	3			9	-	1		0		
	MARION	11				1	8	5	1			
	MONITEAU	5				1						45
	MONROE	2				3	2	0	0	-		31
	MONTGOMERY	6			-	3	5	1	0	-		37
	OSAGE	1	4			1	2	1	0		40.0%	58
	PIKE	11	4			7	5	3	0	-		31
	RALLS	1	2			1	1	0	0		33.3%	53
	RANDOLPH	8				7	3	4	0	-		32
	SCHUYLER	5				2	2	0	0		20.0%	43
	SCOTLAND	3			-	1	0	1	0		66.7%	71
	SHELBY	1	2		3	0	1	0	2			81
	WARREN	5			11	8	3	0		-		22
	NE TOTAL	179	135		314	128	90	71	15			40
SE REGION	BOLLINGER	6	5			4	3	2	2			43
	BUTLER	35			57	27	15	12	3			37
	CAPE GIRARDEAU	16				15	6	15	2		47.5%	45
	CARTER	1	1			0	1	1	0	-		47
	CRAWFORD	11	8			5	9	4	0		26.3%	42
	DENT	4	7			3	3	4	0		45.5%	52
	DUNKLIN	20	13			12	9	9	2		36.4%	46
	HOWELL	30			49	33	8	7	1	-		26
	IRON	6				4	3	2	0	0		32
	MADISON	5	8			3	2	7	1	-		51
	MARIES	1	4	80.0%	5	3	2	0	0	0	0.0%	21

TABLE 16 MHABD NON-BLIND APPLICATIONS FOR PERSONS 65+ YEARS OF AGE MARCH 2015

						DAY	S FOR APF		RESOLUT			
		#	#	PERCENT	TOTAL	30 DAYS	31-45	46-90	91-105	OVER	% OVER	AVERAGE
		APPROVED	REJECTED	REJECTED	RESOLVED	OR LESS	DAYS	DAYS	DAYS	105 DAYS	45 DAYS	DAYS
SE REGION	MISSISSIPPI	4	3	42.9%	7	3	2	2	0	0	28.6%	30
	NEW MADRID	4	6	60.0%	10	5	2	3	0	0	30.0%	34
	OREGON	4	5	55.6%	9	3	4	2	0	0	22.2%	37
	PEMISCOT	13	12	48.0%	25	12	8	5	0	0	20.0%	31
	PERRY	5	7	58.3%	12	4	3	5	0	0	41.7%	43
	PHELPS	18	14	43.8%	32	5	12	11	3	1	46.9%	52
	PULASKI	13	9	40.9%	22	7	10	5	0	0	22.7%	37
	REYNOLDS	0	1	100.0%	1	0	0	1	0	0	100.0%	49
	RIPLEY	4	2	33.3%	6	4	1	0	0	1	16.7%	46
	ST FRANCOIS	24	18	42.9%	42	18	18	5	1	0	14.3%	30
	STE GENEVIEVE	4	4	50.0%	8	2	6	0	0	0	0.0%	32
	SCOTT	25	23	47.9%	48	18	14	14	0	2	33.3%	41
	SHANNON	2	4	66.7%	6	2	3	1	0	0	16.7%	30
	STODDARD	14	15	51.7%	29	9	9	10	0	1	37.9%	44
	TEXAS	6	10	62.5%	16	5	8	3	0	0	18.8%	38
	WASHINGTON	15	3	16.7%	18	11	2	5	0	0	27.8%	28
	WAYNE	8	7	46.7%	15	8	0	6	1	0	46.7%	42
	WRIGHT	10	8	44.4%	18	11	5	2	0	0	11.1%	28
	SE TOTAL	308	265	46.2%	573	236	168	143	16	10	29.5%	38
SW REGION	BARRY	25	8	24.2%	33	18	7	6	1	1	24.2%	32
	BARTON	4	8	66.7%	12	1	4	7	0	0	58.3%	47
	BATES	8	4	33.3%	12	7	3	2	0	0	16.7%	25
	BENTON	20	8	28.6%	28	9	5	7	2	5	50.0%	54
	CAMDEN	8	14	63.6%	22	10	7	4	0	1	22.7%	37
	CEDAR	6	3	33.3%	9	5	3	1	0	0	11.1%	26
	CHRISTIAN	18	16	47.1%	34	10	10	12	0	2	41.2%	45
	DADE	3	3	50.0%	6	2	2	2	0	0	33.3%	33
	DALLAS	8	4	33.3%	12	5	1	6	0	0	50.0%	36
	DOUGLAS	5	7	58.3%	12	3	2	7	0	0	58.3%	52
	GREENE	87	82	48.5%	169	48	48	59	10	4	43.2%	46
	HENRY	9	10	52.6%	19	5	8	5	1	0	31.6%	41
	HICKORY	5	7	58.3%	12	2	2	6	2	0	66.7%	64
	JASPER	55	49	47.1%	104	34	28	33	5	4	40.4%	45
	LACLEDE	11	11	50.0%	22	8	2	9	1	2	54.5%	49
	LAWRENCE	9	16	64.0%	25	9	6	8	2	0	40.0%	44
	MCDONALD	9	6	40.0%	15	6	5	3	0	1	26.7%	45
	MILLER	10	13	56.5%	23	10	3	10	0	0	43.5%	36
	MORGAN	10	-			10	-	9	2	0		
	NEWTON	26	23		49	19		9	0		26.5%	45
	OZARK	5				1	6	2	0	-	30.0%	47
	POLK	11	9		20	6	4	9	0		50.0%	48
	ST CLAIR	1	7	87.5%	8	1	4	3	0			47
	STONE	15	11	42.3%	26	13	1	10	2	-		43
	TANEY	21	20		41	10	19	10	0		26.8%	38
	VERNON	9	5		14	6	5	3	0	-	20.0%	31
	WEBSTER	12	21	63.6%	33	8	9	13	0	-	48.5%	54
	SW TOTAL	410	387	48.6%	797	267	217	256	28	29	39.3%	44
KC REGION	ANDREW	7	2		9	3		230	0			36
	BUCHANAN	37	26		63	27	14	14	7	1	34.9%	46
	CLAY	51	38		89	34	38	14	1	1	19.1%	38
L	DE KALB	3				1	2	0	2		40.0%	56
	JACKSON	229	195		424	144	2 106	114	30		40.0%	48
	PLATTE	7	7	40.0%	424	9	2	3	0		21.4%	29
	KC TOTAL	334	270	44.7%	604	9 218	2 164	150	40	-	36.8%	46
STL REGION		26	270	44.7%	47	218 15	13	10	40	-		40 54
	JEFFERSON	47	33	44.7%	80	31	25	16	5	-	40.4% 30.0%	42
		47 50	40	41.3%	80 90	31	25 32	22	5		30.0%	42
	ST CHARLES	266	202	44.4%	90 468	170		127	2 15		30.0%	43
	ST LOUIS COUNTY											
	ST LOUIS CITY	139	124	47.1%	263	87	72	76	12	16	39.5%	46
	STL TOTAL	528	420	44.3%	948	334	278	251	37	48	35.4%	45 43
STATEWIDE		1,899	1,590	45.6%	3,489	1,279	999	930	144	137	34.7%	43

TABLE 17 MHABD BLIND APPLICATIONS MARCH 2015

# PECCENT TOTAL 31-05 4-500 PATNS 1000 NW REGION ATCHISON 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <th>CATION RESOLUTION</th> <th></th> <th></th> <th>ΠΔΥ</th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th>	CATION RESOLUTION			ΠΔΥ						
NW REGION ATCHISON 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					TOTAL	PERCENT	#	#		
CALDWELL 0 1 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0<	DAYS DAYS 105 DAYS 90 DAYS DAYS	DAYS	DAYS	OR LESS	RESOLVED	REJECTED	REJECTED	APPROVED		
CARROLL 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 </td <td></td> <td></td> <td></td> <td>0</td> <td>0</td> <td>0.0%</td> <td>0</td> <td>0</td> <td>N ATCHISON</td> <td>NW REGION</td>				0	0	0.0%	0	0	N ATCHISON	NW REGION
CASS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 0 0 0.0% 75	1	0	0	1	100.0%	1	0	CALDWELL	
CHARITON 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0<	0 0 0 0.0% 0	0	0	0	0		0	0	CARROLL	
CLINTON 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 </td <td></td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td></td> <td>-</td> <td>-</td> <td>CASS</td> <td></td>		-	-	-	-		-	-	CASS	
COOPER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <td>0 0 0 0.0% 0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0.0%</td> <td>0</td> <td>0</td> <td>CHARITON</td> <td></td>	0 0 0 0.0% 0	0	0	0	0	0.0%	0	0	CHARITON	
DAVIESS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 </td <td></td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td></td> <td>0</td> <td>-</td> <td>CLINTON</td> <td></td>		-	-	-	-		0	-	CLINTON	
CENTRY 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <td>0 0 0 0.0% 0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0.0%</td> <td>0</td> <td>0</td> <td>COOPER</td> <td></td>	0 0 0 0.0% 0	0	0	0	0	0.0%	0	0	COOPER	
GRUBDY 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <td>0 0 0 0.0% 0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0.0%</td> <td>0</td> <td>0</td> <td>DAVIESS</td> <td></td>	0 0 0 0.0% 0	0	0	0	0	0.0%	0	0	DAVIESS	
HARRISON 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0<	0 0 0 0.0% 0	0	0	0	0	0.0%	0	0	GENTRY	
HOLT 0 0.0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 </td <td>0 0 0 0.0% 0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0.0%</td> <td>0</td> <td>0</td> <td>GRUNDY</td> <td></td>	0 0 0 0.0% 0	0	0	0	0	0.0%	0	0	GRUNDY	
JOHNSON 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 </td <td>0 0 0 0.0% 0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0.0%</td> <td>0</td> <td>0</td> <td>HARRISON</td> <td></td>	0 0 0 0.0% 0	0	0	0	0	0.0%	0	0	HARRISON	
LAFAYETTE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		-	-	0	0		0	-	HOLT	
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LIVINGSTON 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0.0% 0	0	0	0	0	0.0%	0	0	LAFAYETTE	
MERCER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <td>0 0 0 0.0% 0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0.0%</td> <td>0</td> <td>0</td> <td></td> <td></td>	0 0 0 0.0% 0	0	0	0	0	0.0%	0	0		
NODAWAY 0 0 0.0% 0 0 0 0 0 0 0 PETTIS 1 0 0.0% 1 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0.0% 0	0	0	0	0	0.0%	0	0	LIVINGSTON	
PETTIS 1 0 0.0% 1 0 1 0 0 0 0 RAY 0 0 0.0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0.0% 0	0	0	0	0	0.0%	0	0	MERCER	
PUTNAM 0 1 100.0% 1 0 1 0 0 0 0 RAY 0 0 0.0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0.0% 0	0	0	0	0	0.0%	0	0	NODAWAY	
RAY 0 0 0.0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <td></td> <td>0</td> <td>1</td> <td>0</td> <td>1</td> <td>0.0%</td> <td>0</td> <td>1</td> <td>PETTIS</td> <td></td>		0	1	0	1	0.0%	0	1	PETTIS	
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AUDRAIN 1 0 0.0% 1 0 0 0 1 100.0 CALLAWAY 1 3 75.0% 4 0 0 2 1 1 50.0 CLARK 0 0 0.0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 0 0 0.0% 48	1	2	0	3	66.7%	2	1	NW TOTAL	
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IRON 1 1 50.0% 2 1 0 0 1 0 50.0										
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TABLE 17 MHABD BLIND APPLICATIONS MARCH 2015

							S FOR API					
		#	#	PERCENT	TOTAL	30 DAYS	31-45	46-90	91-105	OVER	% OVER	AVERAGE
		APPROVED	REJECTED	REJECTED	RESOLVED	OR LESS	DAYS	DAYS	DAYS	105 DAYS	90 DAYS	DAYS
SE REGION	MISSISSIPPI	0	0	0.0%	0	0	-	0	0	0	0.0%	0
	NEW MADRID	0	0	0.0%	0	0	0	0	0	0	0.0%	0
	OREGON	0	0		0	0	0	0	0	-	0.0%	0
	PEMISCOT	0	0		0	-	0	0	0	-	0.0%	0
	PERRY	0	0	0.0%	0	0	0	0	0	-	0.0%	0
	PHELPS	0	0		0	-	0	0	0	-		0
	PULASKI	0		100.0%	1	0	0	1	0	-		73
	REYNOLDS	0	0		0	-	0	0	0	-	0.0%	0
	RIPLEY	0	0		0	-	0	0	0	-		0
	ST FRANCOIS	0	0	0.0%	0	-	0	0	0	-		0
	STE GENEVIEVE	0	0	0.0%	0	-	0	0	0	-	0.0%	0
	SCOTT	0	0	0.0%	0	-	0	0	0	-	0.0%	0
	SHANNON	0	-		0	-	0	0	0	-		0
	STODDARD	0	-		0	-	0	0	0	-		0
	TEXAS	0	0	0.0%	0	-	0	0	0	-	0.0%	0
	WASHINGTON	0	1	100.0%	1	0	0	1	0	-		48
	WAYNE	0	0		0	÷	0	0	0	-	,.	0
	WRIGHT	1	0	0.0%	1	0	0	0	0		100.0%	196
	SE TOTAL	2	7	77.8%	9		1	4	1		22.2%	70
SW REGION	BARRY	0	-		0	-	0	0	0	-		0
	BARTON	0	1	100.0%	1	1	0	0	0	-	0.0%	30
	BATES	0	0		0	-	0	0	0	-		0
	BENTON	0	1	100.0%	1	0	0	1	0	-		53
		0	0		0	÷	0	0	0	-	0.0%	0
	CEDAR	0	0		0	-	0	0	0	-		-
	CHRISTIAN DADE	0	0	0.0%	0	-	0	0	0	-	0.0%	0
	DADE	0	0		0	-	0	0	0	-		0
	DALLAS	0	0		0	÷	0	0	0	-	,.	0
	GREENE	2	8		10	-	0	5	0	-	50.0%	117
	HENRY	0	0		0	-	0	0	0	-	0.0%	0
	HICKORY	0	0		0	-	0	0	0	-		0
	JASPER	0	4	100.0%	4	0	1	2	0	-	25.0%	84
		0	4	0.0%	- 4	-	0	0	0		25.0%	04
	LAWRENCE	0	0	0.0%	0	-	0	0	0	-		0
	MCDONALD	0	0	0.0%	0	0	0	0	0	-	0.0%	0
	MILLER	0	0	0.0%	0	-	0	0	0	-	0.0%	0
	MORGAN	0	-			-	-		-	-		-
	NEWTON	0		100.0%	1			1	0			47
	OZARK	0			0	-	0	0	0	-		
	POLK	0			0	-	-	0	-	_		0
	ST CLAIR	0			0			0	0	-		0
	STONE	0			1	0	0	1	0	-		÷
	TANEY	0			1	-	0	0	0	-		19
	VERNON	0			1			0	0	-		43
h	WEBSTER	0		100.0%	2	-	0	0	0	-	100.0%	170
	SW TOTAL	2	20		22	2	2	10	0			96
KC REGION	ANDREW	0			1	0		0	-	-		44
	BUCHANAN	0			1	0	0	0	1	-		101
	CLAY	1	0		1	-	0	1	0	-		
	DE KALB	0	-		0	-	0	0	0	-		
	JACKSON	2	14		16	-	3	4	4	-	31.3%	63
	PLATTE	0		100.0%	2		0	1	0	1	50.0%	
	KC TOTAL	3			21	4	4	6	5	2		
STL REGION		0		100.0%	2	0	0	0	1		100.0%	106
	JEFFERSON	0			1		0	0	1	0		
	ST CHARLES	0	2	100.0%	2	0	0	1	0	1	50.0%	103
	ST LOUIS COUNTY	2	5		7	0	0	4	0	-		93
		1	4	80.0%	5	0	0	2	0			
	ST LOUIS CITY	1	-	00.070	0	0	•	_	-		00.070	
	STLOUIS CITY STL TOTAL	3			17	0	-		2	-	58.8%	

TABLE 18 MO HEALTHNET FOR THE AGED, BLIND AND DISABLED MARCH 2015

NW REGION ATCHISON 0 2 125 18 CARROLL 0 5 260 26 CARROLL 0 5 260 46 CARS 1 62 1.381 208 CHARTON 1 1 193 36 CLINTON 0 11 297 56 COPER 0 8 469 74 DAVIESS 0 6 200 25 GENTRY 0 5 194 37 GRUNDY 1 7 360 57 HARRISON 0 17 826 108 JCHNSON 0 17 826 108 JCHARTTE 1 22 767 156 LINN 0 3 449 57 LINN 0 3 171 153 PETTIS 0 39 14.17 153 PETTIS <td< th=""><th>TWHA IUM PREMIUM</th><th></th><th>TOTAL PERSONS RECEIVING</th></td<>	TWHA IUM PREMIUM		TOTAL PERSONS RECEIVING
CARROLL 0 5 260 46 CARS 1 52 1,381 208 CHARITON 1 1 3 133 36 CLINTON 0 11 297 56 COOPER 0 8 469 74 DAVIESS 0 6 200 25 GRINPY 1 7 350 57 HARRISON 1 3 303 41 HOLT 0 3 92 13 JOHNSON 0 17 826 108 LAFAYETTE 1 22 767 156 LINN 0 3 449 57 ILVINGSTON 0 11 456 67 MERCER 0 2 92 17 NDADAWAY 1 8 359 56 PETTIS 0 39 1417 153 RAY 0	1 3	3 5	6 205
CASS 1 52 1,381 208 CHARITON 1 3 193 36 CLINTON 0 11 297 56 COOPER 0 8 469 74 DAVIESS 0 6 200 25 GENTRY 0 5 194 37 GRUNDY 1 7 350 67 HARRISON 1 3 303 41 HOLT 0 3 92 13 JOHNSON 0 17 826 108 LAFAYETTE 1 22 767 156 MERCER 0 2 92 17 NODAWAY 1 8 359 56 PETTIS 0 39 1,417 153 SALINE 0 18 785 126 SULLIVAN 0 4 203 30 WORTH 0 4	0 2	2 4	3 291
CHARTON 1 3 193 36 CLINTON 0 11 297 56 COOPER 0 8 469 74 DAVIESS 0 6 200 25 GENTRY 0 5 194 37 GRUNDY 1 7 350 57 HARRISON 1 3 303 41 HOLT 0 3 92 13 JOHNSON 0 17 826 108 LIVINGSTON 0 14 456 67 MERCER 0 2 92 17 NODAWAY 1 8 359 56 PETTIS 0 39 1,417 155 PUTNAM 0 3 176 19 RAY 0 15 568 78 SALINE 0 18 765 126 WORTH 0 150	0 1	1 7	2 384
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TABLE 18 MO HEALTHNET FOR THE AGED, BLIND AND DISABLED MARCH 2015

		SSI-SP, SP ONLY	BP, SAB	SSI, MHABD NON- SPENDDOWN	MHABD SPENDDOWN	TWHA NON-PREMIUM	TWHA PREMIUM	NC, VENDOR CASES	TOTAL PERSONS RECEIVING
SE REGION	MISSISSIPPI	0	12	882	114	2	9	256	1,275
	NEW MADRID	1	21	1,132	177	0	2	356	1,689
	OREGON	0	6	738	73	0	3	110	930
	PEMISCOT	0	23	1,509	213	1	5	298	2,049
	PERRY	0	6	456	78	7	14	154	715
	PHELPS	2	25	1,490	162	1	15	318	2,013
	PULASKI	0	20	963	102	0	2	161	1,248
	REYNOLDS	0	7	363	53	0	3	96	522
	RIPLEY	1	13	1.025	124	0	4	238	1,405
	ST FRANCOIS	1	77	2,887	362	5	10	1,010	4,352
	STE GENEVIEVE	0	6	410	65	3	5	143	632
	SCOTT	0	30	2.032	272	1	21	559	2,915
	SHANNON	0	8	499	50	1	1	85	644
	STODDARD	0	28	1,468	224	4	4	500	2,228
	TEXAS	0	16	1,400	123	2	4	193	1,376
	WASHINGTON	1	30	1,030	123	3	5	262	2,093
	WASHINGTON	1	23	942	138	4	-	184	1,301
<u> </u>	WRIGHT	1		942 1.034	144	4	3	184	1,301
) - -					
	SE TOTAL BARRY	14 0	569	33,815	4,273	61 0	174	9,008	47,914
SW REGION	2,	-	23	1,221	144	÷	6	239	1,633
	BARTON	0	6	404	40	0	3	122	575
	BATES	2	11	533	72	0	2	132	752
	BENTON	1	24	754	84	1	5	205	1,074
	CAMDEN	0	15	1,031	151	4	10	156	1,367
	CEDAR	0	8	634	75	0	5	163	885
	CHRISTIAN	0	24	1,279	154	1	6	434	1,898
	DADE	0	2	260	22	0	0	56	340
	DALLAS	1	10	686	76	0	1	138	912
	DOUGLAS	1	7	636	73	1	3	95	816
	GREENE	6	169	8,144	919	12	67	1,674	10,991
	HENRY	0	20	934	98	1	9	212	1,274
	HICKORY	0	3	395	51	0	1	64	514
	JASPER	0	75	3,770	442	8	30	575	4,900
	LACLEDE	1	30	1,439	156	2	10	274	1,912
	LAWRENCE	1	18	1,180	190	1	0	223	1,613
	MCDONALD	0	10	677	84	0	2	116	889
	MILLER	2	11	863	103	0	8	244	1,231
	MORGAN	0	16	908		2	6	188	1,215
	NEWTON	0	33	1,440	186		6	392	2,058
	OZARK	0	10	,	36		0	164	647
	POLK	2	11	1,093	140		5	387	1,640
	ST CLAIR	0	14	405	40		0	70	529
	STONE	0	12	718	75		2	197	1,006
	TANEY	0	34	1,472	148		15	274	1,947
	VERNON	0	7	825	114	0	7	220	1,173
L	WEBSTER	0	10	932	113	3	2	175	1,173
	SW TOTAL	17	613	33,070	3,881	45	211	7,189	45,026
KC REGION	ANDREW	0	3	270	3,001		0	111	43,020
	BUCHANAN	0	47	3,013	329	11	20	647	419
	CLAY	1	47 118	2,933	529	6	20	774	,
	DE KALB	0		2,933	29			121	4,381 400
			8				3		
		5	704	17,944	1,839	37	108	4,093	24,730
	PLATTE	0	24	677	112	1	16	280	1,110
	KC TOTAL	6	904	25,075	2,865		175	6,026	35,107
STL REGION	FRANKLIN	1	42	2,047	254	7	19	550	2,920
	JEFFERSON	0	98	3,845	518		17	1,349	5,831
	ST CHARLES	0	87	3,159	537	10	44	855	4,692
	ST LOUIS COUNTY	5	529	17,504	2,196	11	151	5,551	25,947
	ST LOUIS CITY	10	309	18,351	1,495	8	65	3,151	23,389
	STL TOTAL	16	1,065	44,906	5,000		296	11,456	62,779
STATEWIDE		73	3,735	162,092	19,639	288	1,149	41,634	228,610

TABLE 19 QUALIFIED MEDICARE BENEFICIARY MARCH 2015

		QMB ONLY PERSONS	QMB ONLY % OF TOTAL	QMB & MHABD PERSONS	QMB & MHABD % OF TOTAL	TOTAL QMB PERSONS
NW REGION	ATCHISON	14	13.5%	90	86.5%	104
	CALDWELL	17	12.1%	123	87.9%	140
	CARROLL	24	14.9%	137	85.1%	161
	CASS	134	14.5%	788	85.5%	922
	CHARITON	21	11.2%	167	88.8%	188
	CLINTON	30	15.5%	163	84.5%	193
	COOPER	49	14.9%	280	85.1%	329
	DAVIESS	29	21.6%	105	78.4%	134
	GENTRY	21	12.7%	144	87.3%	165
	GRUNDY	38	14.2%	229	85.8%	267
	HARRISON	36	18.5%	159	81.5%	195
	HOLT	14	21.5%	51	78.5%	65
	JOHNSON	75	14.0%	460	86.0%	535
	LAFAYETTE	71	13.2%	465	86.8%	536
	LINN	60	18.5%	265	81.5%	325
	LIVINGSTON	48	13.6%	304	86.4%	352
	MERCER	10	12.2%	72	87.8%	82
	NODAWAY	92	32.2%	194	67.8%	286
	PETTIS	148	15.3%	820	84.7%	968
	PUTNAM	19	14.8%	109	85.2%	128
	RAY	52	16.0%	274	84.0%	326
	SALINE	56	9.9%	509	90.1%	565
	SULLIVAN	17	10.3%	148	89.7%	165
	WORTH	11	27.5%	29	72.5%	40
	NW TOTAL	1,086	15.1%	6.085	84.9%	7,171
NE REGION	ADAIR	73	13.1%	476	86.7%	549
NE REGION	AUDRAIN	68	15.3%	375	84.7%	443
	BOONE	255	14.6%	1,491	85.4%	1,746
	CALLAWAY	103	14.0 %	550	84.2%	653
	CLARK	23	13.8%	100	84.2%	123
	COLE	115	13.4%	745		860
	GASCONADE	36	13.4%	221	86.6% 86.0%	257
		30	14.0%	221	86.4%	
	HOWARD KNOX	13	13.8%	216 81	86.2%	250 94
	LEWIS	20	13.8%	171		
		-			89.5%	191
		114	14.9%	651	85.1%	765
	MACON	35	12.6%	243	87.4%	278
	MARION	72	8.6%	768	91.4%	840
	MONITEAU	38	19.1%	161	80.9%	199
	MONROE	21	11.0%	170	89.0%	191
	MONTGOMERY	44	15.5%	240	84.5%	284
	OSAGE	23	14.8%	132	85.2%	155
	PIKE	43	11.5%	331	88.5%	374
	RALLS	14	8.0%	162	92.0%	176
	RANDOLPH	88	12.6%	611	87.4%	699
	SCHUYLER	10	9.5%	95	90.5%	105
	SCOTLAND	14	15.7%	75	84.3%	89
	SHELBY	10	8.4%	109	91.6%	119
	WARREN	71	17.0%	347	83.0%	418
	NE TOTAL	1,337	13.6%	8,521	86.4%	9,858
SE REGION	BOLLINGER	37	9.0%	375	91.0%	412
	BUTLER	175	10.1%	1,555	89.9%	1,730
	CAPE GIRARDEAU	143	11.2%	1,132	88.8%	1,275
	CARTER	26	10.1%	231	89.9%	257
	CRAWFORD	85	13.1%	562	86.9%	647
	DENT	53	10.7%	444	89.3%	497
	DUNKLIN	158	9.3%	1,538	90.7%	1,696
	HOWELL	214	15.0%	1,214	85.0%	1,428
	IRON	41	8.7%	429	91.3%	470
	MADISON	46	10.9%	376	89.1%	422
	MARIES	32	15.8%	171	84.2%	203

TABLE 19 QUALIFIED MEDICARE BENEFICIARY MARCH 2015

		QMB ONLY PERSONS	QMB ONLY % OF TOTAL	QMB & MHABD PERSONS	QMB & MHABD % OF TOTAL	TOTAL QMB PERSONS
SE REGION	MISSISSIPPI	64	10.5%	543	89.5%	607
	NEW MADRID	67	8.1%	759	91.9%	826
	OREGON	52	10.6%	440	89.4%	492
	PEMISCOT	77	7.7%	917	92.3%	994
	PERRY	36	10.5%	306	89.5%	342
	PHELPS	148	16.1%	774	83.9%	922
	PULASKI	81	14.8%	466	85.2%	547
	REYNOLDS	23	9.8%	212	90.2%	235
	RIPLEY	68	10.6%	573	89.4%	641
	ST FRANCOIS	214	11.6%	1,627	88.4%	1,841
	STE GENEVIEVE	33	11.8%	247	88.2%	280
	SCOTT	127	9.6%	1,198	90.4%	1,325
	SHANNON	45	12.5%	315	87.5%	360
	STODDARD	131	11.8%	981	88.2%	1,112
	TEXAS	128	18.5%	565	81.5%	
	WASHINGTON	102	11.7%	772	88.3%	874
	WAYNE	69	10.8%	567	89.2%	636
	WRIGHT	120	17.0%	586	83.0%	706
	SE TOTAL	2,595	11.5%	19,875	88.5%	22,470
SW REGION	BARRY	124	15.6%	670	84.4%	794
0.11.20.011	BARTON	35	12.5%	244	87.5%	279
	BATES	57	17.1%	277	82.9%	334
	BENTON	96	19.6%	393	80.4%	489
	CAMDEN	115	17.6%	539	82.4%	654
	CEDAR	70	17.2%	336	82.8%	406
	CHRISTIAN	154	17.2%	740	82.8%	894
	DADE	25	15.3%	138	84.7%	163
	DALLAS	82	18.1%	371	81.9%	453
	DOUGLAS	72	16.5%	365	83.5%	433
	GREENE	757	15.3%	4,194	84.7%	4,951
		71	12.5%	4,194	84.7%	4,951
	HENRY HICKORY	57	20.5%	221	79.5%	278
	JASPER	322	14.2%	1,944	85.8%	2,266
	LACLEDE	136	14.2 %	768	85.0%	
		138	17.1%		82.9%	904
	-			669		807
		52	12.1%	376	87.9%	428
	MILLER MORGAN	103	17.6%	481	82.4%	584 541
		96	17.7%	445	82.3%	
	NEWTON	161	16.8%	798	83.2%	959
	OZARK	50	16.3%	257	83.7%	307
	POLK	110	14.6%	646	85.4%	756
	ST CLAIR	51	17.1%	247	82.9%	298
	STONE	83	17.1%	403	82.9%	486
	TANEY	205	20.1%	815	79.9%	1,020
	VERNON	67	12.3%	476	87.7%	543
	WEBSTER	136	21.8%	488	78.2%	624
	SW TOTAL	3,425	16.1%	17,798	83.9%	21,223
KC REGION	ANDREW	31	16.6%	156	83.4%	187
	BUCHANAN	230	13.6%	1,466	86.4%	1,696
	CLAY	296	16.2%	1,532	83.8%	1,828
	DE KALB	24	13.0%	160	87.0%	184
	JACKSON	1,622	15.8%	8,666	84.2%	10,288
	PLATTE	67	15.8%	357	84.2%	424
	KC TOTAL	2,270	15.5%	12,337	84.5%	14,607
STL REGION	FRANKLIN	228	17.1%	1,109	82.9%	1,337
	JEFFERSON	429	16.5%	2,169	83.5%	2,598
	ST CHARLES	352	17.9%	1,614	82.1%	1,966
	ST LOUIS COUNTY	1,421	13.3%	9,303	86.7%	10,724
	ST LOUIS CITY	1,102	11.5%	8,462	88.5%	9,564
	STL TOTAL	3,532	13.5%	22,657	86.5%	26,189
STATEWIDE		14,245	14.0%	87,273	86.0%	101,518

TABLE 20 SPECIFIED LOW-INCOME MEDICARE BENEFICIARY MARCH 2015

		SLMB ONLY PERSONS	SLMB ONLY % OF TOTAL	SLMB & MHABD PERSONS	SLMB & MHABD % OF TOTAL	TOTAL SLMB PERSONS
NW REGION	ATCHISON	39	66.1%	20	33.9%	SLIVIB PERSONS
NW REGION	CALDWELL	44	73.3%	16	26.7%	60
	CARROLL	45	62.5%	27	37.5%	72
	CASS	308	73.9%	109	26.1%	417
	CHARITON	23	43.4%	30	56.6%	53
	CLINTON	29 54	71.1%	22	28.9%	76
	COOPER	84	68.3%	39	31.7%	123
	DAVIESS	56	94.9%	3	5.1%	59
	GENTRY	28	68.3%	13	31.7%	41
	GRUNDY	56	64.4%	31	35.6%	87
	HARRISON	59	72.0%	23	28.0%	82
	HOLT	18	48.6%	19	51.4%	37
	JOHNSON	133	67.5%	64	32.5%	197
	LAFAYETTE	133	64.2%	69	35.8%	197
	LINN	59	59.0%	03 41	41.0%	195
	LIVINGSTON	62	61.4%	39	38.6%	100
	MERCER	20	71.4%	8	28.6%	28
	NODAWAY	69	71.4%	28	28.0%	97
	PETTIS	192	63.8%	109	36.2%	301
	PUTNAM	40	72.7%	109	27.3%	55
	RAY	40 92	67.2%	45	32.8%	137
		-	67.2% 57.4%	-	32.8% 42.6%	
	SALINE	109		81		190
	SULLIVAN	41	68.3%	19	31.7%	60
	WORTH	13	72.2%	5	27.8%	18
	NW TOTAL	1,768	66.9%	875	33.1%	2,643
NE REGION	ADAIR	104	64.6%	57	35.4%	161
	AUDRAIN	82	68.3%	38	31.7%	120
	BOONE	367	66.4%	186	33.6%	553
	CALLAWAY	189	77.8%	54	22.2%	243
	CLARK	41	77.4%	12	22.6%	53
	COLE	186	66.4%	94	33.6%	280
	GASCONADE	84	64.6%	46	35.4%	130
	HOWARD	53	61.6%	33	38.4%	86
	KNOX	20	57.1%	15	42.9%	35
	LEWIS	36	56.3%	28	43.8%	64
	LINCOLN	231	73.1%	85	26.9%	316
	MACON	78	65.0%	42	35.0%	120
	MARION	149	58.7%	105	41.3%	
	MONITEAU	42	60.9%	27	39.1%	69
	MONROE	37	58.7%	26	41.3%	63
	MONTGOMERY	73	70.2%	31	29.8%	104
	OSAGE	35	71.4%	14	28.6%	49
	PIKE	80	64.5%	44	35.5%	124
	RALLS	34	65.4%	18	34.6%	52
	RANDOLPH	143	62.7%	85	37.3%	228
	SCHUYLER	25	78.1%	7	21.9%	32
	SCOTLAND	18	60.0%	12	40.0%	30
	SHELBY	30	61.2%	19	38.8%	49
	WARREN	123	74.1%	43	25.9%	166
	NE TOTAL	2,260	66.8%	1,121	33.2%	3,381
SE REGION	BOLLINGER	71	60.2%	47	39.8%	118
	BUTLER	290	60.5%	189	39.5%	479
	CAPE GIRARDEAU	285	63.3%	165	36.7%	450
	CARTER	49	56.3%	38	43.7%	87
	CRAWFORD	173	70.3%	73	29.7%	246
	DENT	96	64.4%	53	35.6%	149
	DUNKLIN	268	57.8%	196	42.2%	464
	HOWELL	387	75.3%	127	24.7%	514
	IRON	91	61.5%	57	38.5%	148
	MADISON	84	55.3%	68	44.7%	152
	MARIES	36	66.7%	18	33.3%	54

TABLE 20 SPECIFIED LOW-INCOME MEDICARE BENEFICIARY MARCH 2015

		SLMB ONLY	SLMB ONLY	SLMB & MHABD	SLMB & MHABD	TOTAL
		PERSONS	% OF TOTAL	PERSONS	% OF TOTAL	SLMB PERSONS
SE REGION	MISSISSIPPI NEW MADRID	81 119	50.0% 52.9%	81 106	50.0% 47.1%	162 225
		119	52.9% 75.3%	36	24.7%	146
	OREGON PEMISCOT	138	49.8%	139	<u></u> 50.2%	277
				49		
	PERRY	62	55.9%	-	44.1%	111
	PHELPS	214	67.3%	104	32.7%	318
	PULASKI	104	69.3%	46	30.7%	150
	REYNOLDS	42	58.3% 50.2%	30	41.7%	72
	RIPLEY	123		122	49.8%	245
	ST FRANCOIS	430	66.1%	221	33.9%	651
	STE GENEVIEVE	60	71.4%	24	28.6%	84
	SCOTT	264	59.6%	179	40.4%	443
	SHANNON	90	77.6%	26	22.4%	116
	STODDARD	214	60.1%	142	39.9%	356
	TEXAS	219	76.3%	68	23.7%	287
	WASHINGTON	179	65.3%	95	34.7%	274
	WAYNE	118	58.7%	83	41.3%	201
	WRIGHT	186	77.8%	53	22.2%	239
	SE TOTAL	4,583	63.5%	2,635	36.5%	7,218
SW REGION	BARRY	237	81.4%	54	18.6%	291
	BARTON	64	70.3%	27	29.7%	91
	BATES	104	78.8%	28	21.2%	132
	BENTON	147	75.8%	47	24.2%	194
	CAMDEN	194	77.0%	58	23.0%	252
	CEDAR	144	75.0%	48	25.0%	192
	CHRISTIAN	295	78.2%	82	21.8%	377
	DADE	65	79.3%	17	20.7%	82
	DALLAS	117	82.4%	25	17.6%	142
	DOUGLAS	132	83.5%	26	16.5%	158
	GREENE	1,202	72.7%	452	27.3%	1,654
	HENRY	163	74.8%	55	25.2%	218
	HICKORY	80	78.4%	22	21.6%	102
	JASPER	551	75.7%	177	24.3%	728
	LACLEDE	234	75.5%	76	24.5%	310
	LAWRENCE	255	76.1%	80	23.9%	335
	MCDONALD	131	75.7%	42	24.3%	173
	MILLER	145	71.1%	59	28.9%	204
	MORGAN	139	68.5%	64	31.5%	203
	NEWTON	281	75.7%	90	24.3%	371
	OZARK	83	68.6%	38	31.4%	121
	POLK	192	73.0%	71	27.0%	263
	ST CLAIR	69	76.7%	21	23.3%	90
	STONE	175	78.8%	47	21.2%	222
	TANEY	328	83.2%	66	16.8%	394
	VERNON	114	65.5%	60	34.5%	174
	WEBSTER	203	79.9%	51	20.1%	254
	SW TOTAL	5,844	75.6%	1,883	24.4%	7,727
KC REGION	ANDREW	45	63.4%	26	36.6%	, 71
	BUCHANAN	410	72.4%	156	27.6%	566
	CLAY	537	67.1%	263	32.9%	800
	DE KALB	40	71.4%	16	28.6%	56
	JACKSON	2,542	72.9%	946	27.1%	3,488
	PLATTE	125	68.3%	58	31.7%	183
	KC TOTAL	3,699	71.6%	1,465	28.4%	5,164
STL REGION	FRANKLIN	436	76.5%	134	23.5%	570
	JEFFERSON	696	70.5%	277	28.5%	973
	ST CHARLES	585	71.5%	227	28.0%	812
	ST LOUIS COUNTY	2,335	66.3%	1,185	33.7%	3,520
	ST LOUIS CITY	1,570	65.4%	829	34.6%	2,399
	STL TOTAL	5,622	67.9%	2,652	32.1%	8,274
		0,022	07.370	2,032	JZ. 170	0,214

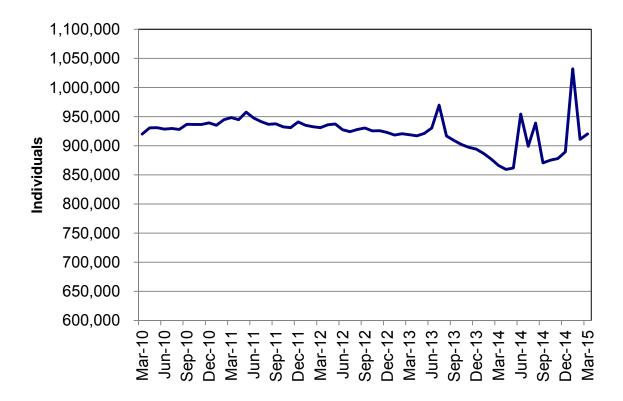


Figure 4 Missouri MO HealthNet Recipients 60-Month Trend through March 2015

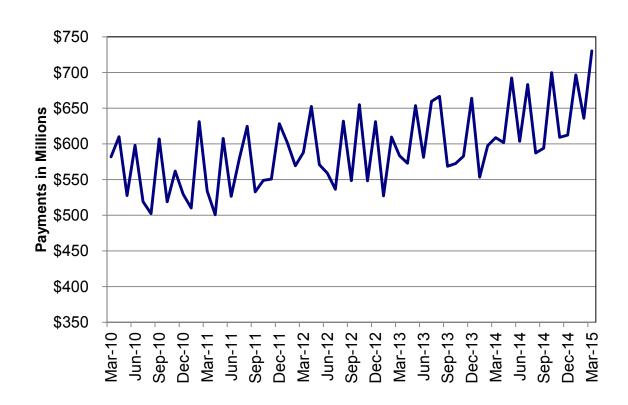


Figure 5 Missouri MO HealthNet Payments 60-Month Trend through March 2015

			ADULT DAY	ADULT DAY	AIDS	AIDS		AGED/DISABLED		
	TOTAL	TOTAL	HEALTH	HEALTH	WAIVER	WAIVER	WAIVER	WAIVER	SERVICES	SERVICES
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
STATE TOTAL	915,005	\$715,176,307	1,610	\$1,831,362	40	\$164,431	10,866	\$6,418,456	13,232	\$5,473,836
ADAIR	3,854	\$4,440,646	0	\$0	0	\$0	66	\$45,464	66	\$29,355
ANDREW	1,772	\$1,410,243	0	\$0	0	\$0	19	\$3,740	19	\$5,183
ATCHISON	631	\$447,008	0	\$0	0	\$0	20	\$4,796	5	\$842
AUDRAIN	3,933	\$2,970,375	0	\$0		\$0	47	\$25,703		\$18,026
BARRY	6,763	\$4,207,367	0	1 -		\$0	70	\$35,568	125	\$69,118
BARTON	2,245	\$1,452,713	0	\$0	0	\$0	31	\$5,985	37	\$19,828
BATES	2,658	\$2,359,680	1	\$420	0	\$0	28	\$7,748		
BENTON	3,265	\$2,793,964	0	\$0	0	\$0	70	\$25,365	50	\$39,736
BOLLINGER	2,803	\$1,956,712	0	\$0	0	\$0	60	\$29,536	39	\$17,742
BOONE	18,663	\$16,832,784	5	\$10,260	0	\$0	93	\$49,623	60	\$28,891
BUCHANAN	16,576	\$14,399,149	0	\$0	_	\$0	155	\$70,130		\$67,119
BUTLER	11,312	\$9,443,677	1	\$2,416	0	\$0	230	\$88,552	165	\$64,778
CALDWELL	1,221	\$832,933	0	\$0		\$0	18	\$11,379		, -,
CALLAWAY	5,968	\$4,875,643	0	\$0	0	\$0	43	\$18,278		. ,
CAMDEN	6,361	\$4,334,856	0	\$0	0	\$0	51	\$31,704	71	\$55,946
CAPE GIRARDEAU	10,990	\$8,442,065	21	\$19,639	0	\$0	183	\$82,899		\$64,028
CARROLL	1,314	\$1,171,421	0	\$0	0	\$0	22	\$7,678		\$17,316
CARTER	1,578	\$1,121,854	0	\$0	0	\$0	87	\$22,211	17	\$10,051
CASS	11,662	\$9,118,641	9	\$14,412	0	\$0	60	\$26,550		\$53,312
CEDAR	2,929	\$2,300,371	1	\$163	0	\$0	50	\$12,331	24	\$19,143
CHARITON	1,223	\$1,129,060	0	\$0		\$0	30	\$7,011	31	\$12,478
CHRISTIAN	10,553	\$5,822,516	5	\$4,479	0	\$0	70	\$17,392		. ,
CLARK	1,118	\$681,163	0	\$0	0	\$0	17	\$5,690		\$8,548
CLAY	22,426	\$14,706,529	7	\$9,618	1	\$170	109	\$50,028		\$58,595
CLINTON	2,380	\$1,778,432	0	\$0	-	\$0	14	\$5,057	28	. ,
COLE	9,591	\$7,637,402	5	\$5,605	0	\$0	55	\$35,465		\$28,664
COOPER	2,487	\$2,218,634	0	\$0		\$0	18	\$9,526		. ,
CRAWFORD	5,223	\$3,709,346	0	\$0		\$0	77	\$41,495		. ,
DADE	1,353	\$833,796	0	\$0	0	\$0	30	\$7,900		\$8,446
DALLAS	3,090	\$1,999,400	7	\$8,000	0	\$0	41	\$17,507	41	\$27,201
DAVIESS	1,320	\$740,557	0	\$0	0	\$0	5	\$1,655		\$8,352
DEKALB	1,230	\$901,890	0	\$0	0	\$0	21	\$5,697	23	\$12,094
DENT	3,645	\$2,826,639	5	\$3,535	0	\$0	66	\$32,334		\$30,826
DOUGLAS	3,098	\$1,675,975	0	\$0	0	\$0	39	\$8,050		\$38,246
DUNKLIN	10,406	\$9,310,233	0	\$0		\$0	345	\$97,476		\$136,640
FRANKLIN	13,657	\$9,066,869	0	\$0 \$0		\$0 \$0	64	\$38,181	136 30	\$61,113
GASCONADE	2,129		0		÷		-	\$13,288		÷,•.
GENTRY GREENE	1,027	\$1,411,402 \$31,859,108	59	\$0 \$65,131	0	\$0 \$0		\$1,867		
GRUNDY	43,381 1,789	\$1,519,100		\$05,131 \$0		\$0 \$0		\$108,054 \$11,948		
HARRISON		\$1,319,102	0	\$0 \$0		\$0 \$0		\$4,538		
HARRISON	1,662 4,065	\$1,410,467 \$3,370,789	0	\$0 \$0		\$0 \$0	18	\$4,538 \$26,200		\$16,246
HICKORY	4,005	\$1,115,759	1	\$0 \$1,302		\$0 \$0		\$20,200		. ,
HOLT	600		0	. ,				. ,		. ,
HOUT	1,625	\$492,192	0	\$0 \$0		\$0 \$0		\$4,754		
HOWELL	9,680	\$5,996,745	3	\$0 \$4,179		\$0 \$0		\$32,793		\$72,560
IRON	2,667	\$2,708,046	1	¢4,175 \$716		\$0 \$0		\$24,663		\$57,057
JACKSON	115,637	\$93,373,503	215	\$284,425	-	\$0 \$5,794	515	\$355,313		\$584,158
JASPER	22,773	\$14,556,986	215	\$204,425 \$0		\$0,794 \$0		\$68,615		
JEFFERSON	26,313	\$19,187,284	22	\$22,263		\$0 \$0		\$96,233		. ,
JOHNSON	5,532	\$4,542,452	0	\$22,203 \$0		\$0 \$0		\$18,830		. ,
KNOX	563	\$476,582	0	\$0 \$0		\$0 \$0		\$2,399		\$4,600
LACLEDE	7,662	\$4,390,902	9		0	\$0 \$0		\$60,824		\$48,927
LAFAYETTE	4,781	\$6,256,173	1	\$106		\$0 \$0		\$17,644		. ,
LAWRENCE	7,289	\$4,410,274	0					\$30,374		. ,
LEWIS	1,281	\$956,507	0			\$0 \$0		\$4,605		
LEWIS	8,175	\$950,507	0	\$0 \$0		\$0 \$0		\$4,005		
	0,175	ψυ,ττυ,000	0	ψU	U 0	ψU	57	ψ13,030	133	ψ02,200

			ADULT DAY	ADULT DAY	AIDS	AIDS	AGED/DISABLED	AGED/DISABLED	AMBULANCE	AMBULANCE
	TOTAL	TOTAL	HEALTH	HEALTH	WAIVER	WAIVER	WAIVER	WAIVER	SERVICES	SERVICES
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
LINN	2,115	\$1,702,834	0	\$0	0	\$0	36	\$10,019	40	\$28,417
LIVINGSTON	2,181	\$2,195,063	9	\$14,328	0	\$0	21	\$3,942	61	\$42,824
MCDONALD	4,724	\$2,246,121	0	\$0	0	\$0	65	\$29,009	44	\$37,454
MACON	2,461	\$1,974,110	0	\$0	0	\$0	34	\$11,700	22	\$23,864
MADISON	2,963	\$3,269,495	3	\$712	0	\$0	78	\$24,948	63	\$33,018
MARIES	1,149	\$970,314	5	\$5,105	0	\$0	18	\$9,476	26	\$10,245
MARION	5,688	\$6,169,764	1	\$642	0	\$0	100	\$37,754	97	\$48,096
MERCER	532	\$375,076	0	\$0	0	\$0	5	\$2,326	16	\$7,436
MILLER	4,707	\$3,299,546	0	\$0	0	\$0	57	\$24,440	40	\$24,702
MISSISSIPPI	3,863	\$2,698,653	0	\$0	0	\$0	187	\$96,427	76	\$33,680
MONITEAU	2,035	\$1,519,307	0	\$0	0	\$0	20	\$11,610	19	\$13,201
MONROE	1,356	\$1,005,405	0	\$0	0	\$0	21	\$11,583	17	\$13,190
MONTGOMERY	2,132	\$1,682,892	0	\$0	0	\$0	13	\$4,167	35	\$15,043
MORGAN	3,948	\$2,685,116	0	\$0	0	\$0	50	\$26,534	42	\$18,355
NEW MADRID	5,024	\$4,164,438	3	\$3,013	0	\$0	203	\$107,491	135	\$81,337
NEWTON	9,603	\$5,548,010	0	\$0	0	\$0	87	\$41,015	102	\$46,423
NODAWAY	1,931	\$1,457,470	0	\$0	0	\$0	27	\$5,681	13	\$5,391
OREGON	2,881	\$2,139,060	0	\$0	0	\$0	78	\$22,530	41	\$38,502
OSAGE	1,258	\$951,398	1	\$97	0	\$0	10	\$3,148	16	\$4,623
OZARK	2,067	\$1,355,272	0	\$0	0	\$0	23	\$5,794	31	\$22,314
PEMISCOT	6,284	\$4,760,206	0	\$0	0	\$0	306	\$103,325	129	\$69,177
PERRY	2,578	\$2,192,715	0	\$0	0	\$0	56	\$25,219	35	\$10,283
PETTIS	8,404	\$7,080,795	0	\$0	0	\$0	98	\$47,958	80	\$49,240
PHELPS	7,497	\$6,243,866	11	\$12,665	0	\$0	110	\$57,446	74	\$42,855
PIKE	2,889	\$2,349,610	0	\$0	0	\$0	46	\$22,299	22	\$19,213
PLATTE	6,249	\$4,588,912	0	\$0	0	\$0	10	\$5,657	62	\$14,695
POLK	6,006	\$5,197,020	8	\$9,182	0	\$0	51	\$15,562	52	\$40,278
PULASKI	5,604	\$3,814,387	10	\$7,548	0	\$0	58	\$35,769	79	\$65,059
PUTMAN	743	\$615,264	0	\$0	0	\$0	27	\$8,210	12	\$10,161
RALLS	1,283	\$1,087,206	3	\$2,728	0	\$0	26	\$8,022	14	\$9,701
RANDOLPH	5,275	\$4,568,016	0	\$0	0	\$0	87	\$28,471	72	\$29,993
RAY	3,103	\$2,428,648	0	\$0	0	\$0	28	\$12,890	46	\$15,224
REYNOLDS	1,454	\$1,427,766	0	\$0	0	\$0	69	\$19,957	27	\$16,988
RIPLEY	4,288	\$3,530,738	0	\$0	0	\$0	207	\$70,031	71	\$41,729
ST. CHARLES	23,474	\$20,067,542	22	\$25,050	0	\$0	102	\$66,704	229	\$60,382
ST. CLAIR	1,709	\$1,140,882	0	\$0	0	\$0	47	\$14,501	16	\$10,585
ST. FRANCOIS	14,040	\$11,049,935	21	\$13,582	0	\$0	220	\$95,021	279	\$120,086
STE.GENEVIEVE	2,852	\$2,187,536	4	\$3,589	0	\$0	28	\$14,407	39	\$8,460
ST. LOUIS COUNTY	116,280	\$94,868,306	574	\$717,171	3	\$9,015	1,153	\$1,408,682	1,287	\$307,965
SALINE	4,095	\$5,841,260	0	\$0	0	\$0	72	\$32,681	63	\$23,864
SCHUYLER	751	\$430,512	0	\$0	0	\$0	20	\$6,004	8	\$4,890
SCOTLAND	658	\$423,544	0	\$0	0	\$0	14	\$2,417	8	\$14,134
SCOTT	9,601	\$7,341,108	17	\$11,776	0	\$0	295	\$160,644	157	\$64,127
SHANNON	2,153	\$1,054,901	0	\$0	0	\$0	49	\$12,830	29	\$11,686
SHELBY	1,105	\$794,784	0	\$0	0		20	\$4,976	19	\$10,006
STODDARD	6,734	\$5,149,906	0	\$0	0	\$0	206	\$98,249	161	\$97,271
STONE	4,327	\$2,670,939		\$0	0	\$0	50	\$15,134		\$50,218
SULLIVAN	1,192	\$1,303,079		\$0		\$0	15	\$6,517	26	\$22,863
TANEY	9,127	\$4,976,840	0	\$0	0	\$0	78	\$27,631	121	\$65,582
TEXAS	4,917	\$2,825,420		\$36	0	\$0		\$27,269		\$50,010
VERNON	3,859	\$4,516,125	3	\$4,274	0			\$18,016		\$20,573
WARREN	4,746	\$3,350,209	0	\$0	0	\$0	23	\$12,778		\$21,316
WASHINGTON	6,466	\$4,853,294	1	\$933	0	\$0		\$54,659		\$62,914
WAYNE	3,534	\$2,616,176	1	\$888	1	\$2,123	129	\$46,756		\$44,471
WEBSTER	5,813	\$3,197,397	5	\$4,606	0	\$0	69	\$24,741	91	\$42,801
WORTH	264	\$198,454	0	\$0				\$390	-	
WRIGHT	4,886	\$2,470,463	-					\$22,345		\$62,259
ST. LOUIS CITY	76,549	\$66,128,214	529	\$532,073		\$147,329	1,219	\$1,384,652		\$459,986
INVALID COUNTY	2,059	\$1,762,214	020			. ,		\$318		
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NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.

RECIMENTS PATMENTS PECAMENTS PATMENTS PECAMENTS PATMENTS PECAMENTS P			AUDIOLOGY	CASE	CASE	CLINIC	CLINIC	COMMUNITY		COMPREHENSIVE	COMPREHENSIVE
STATE TOTAL 571 514,71 10.068 532,727 10.92 532,846 7 527,850 0 ANDREW 1 550 4 599 309 552,165 4 510,110 0 ANDREW 1 550 4 599 552,165 4 510,110 0 ANDREW 1 520 1 588 564 514,7037 6 57,400 0 ALDRANN 1 520 1 58 566 512,803 13 514,470 0 BARTON 3 577 0 50 500 512,803 51,305 51,305 1 57,307 0 BOLINGER 5228 6224 2,770 \$1,167,064 75 \$51,560 1 \$52,800 0 50 50,572 10 \$52,330 0 CALLWARU 8 54,560 1 \$52,572 10 \$50 0 50 50,572 10 50											DAY REHAB PAYMENTS
ANDREW 1 550 4 599 399 592-165 4 S10.11 O ALDRAIN 0 50 0 50 153 518.059 1 3399 0 AURAN 1 \$20 1 58 516.0539 13 \$14.476 0 BARTON 3 \$77 0 \$50 505 \$125.415 7 \$67.077 0 BENTON 0 \$50 2 \$16 577 722 \$89.393 \$3 \$47.470 0 BONE 9 \$288 82.24 2.770 \$1187.044 \$58.867 0 BUTLER 11 \$758 2.787.473 \$6.224 \$107.04 \$125.415 \$117.70 \$117.70 \$117.70 \$1187.70 0 \$24.44.030 \$18 \$24.550 0 \$24.47.03 \$118 \$24.450 \$1187.70 0 \$26.00 \$11.270 0 \$26.00 \$26.00 \$26.01 \$26.721 \$2	STATE TOTAL		-		-						\$0
ANDREW 1 550 4 596 360 952,165 4 51,111 O AUDRAIN 1 520 1 58 5163 511,605 1 5396 0 AUDRAIN 1 520 1 58 5163 513,605 1 5372 0 BARTON 3 575 0 50 500 51,817,503 15 57,707 0 BENTON 0 50 0 50 51,87,703 58,547 0 BOCNE 9 528 28 5224 2,770 51,167,064 58,867 0 BUTLER 11 3756 27 8474 3,022 544,030 18 524,550 0 1 5333 0 CALLWAY 8 51,06 1 58 647,216 58,867 0 0 0 0 0 0 0 0 0 0 0 0 0	ADAIR	5	\$815	0	\$0	1,092	\$308,146	7	\$21,493	0	\$0
AUDRAIN 1 520 1 59 547.07 4 57.894 0 BAREY 4 5133 55 500 1.599 500.39 15 51.479 0 BARTS 0 500 0 50 50 57.271 5 57.037 0 BENTON 0 500 2 516 567 9122.416 7 58.916 0 BOULINGER 1 522 4 577 912.444 77 58.93.94 38.447 0 BOUNER 9 5288 721 53.502 706.22 40 558.867 0 BUTLER 1 3756 27 54.74 30.23 542.00 0 0 0 50 0 0 50 0 0 50 0 0 0 50 0 0 0 50 0 0 0 0 0 0 0 0 0	ANDREW	1	\$50	4	\$98	369	\$52,165	4	\$10,111	0	\$0
BARRY 4 913 315 5902 1.09 3200.330 13 914.470 0 BATES 0 80 90 960 990.800 1 972.91 0 BATES 0 80 972.813 5 97.077 0 BOLINGER 1 825 4 876 732 389.364 3 85.477 0 BOLINGER 1 825 822 2770 31.870.64 75 85.156 0 BUCHAWAN 5 8216 826 2770 31.870.64 322.23 0 0 CALDNELL 0 850 8212 2.056 842.23 32.00 0 0 CALANAY 8 \$1.080 1 82.660 10 51.127 0 54.00 0 CALANAY 8 \$1.080 1 82.22 2.956 8427.215 38 37.10 0 0 36.00 1.814 1.82	ATCHISON	0	\$0	0	\$0	153	\$18,059	1	\$399	0	\$0
BARTON 3 \$75 0 50 591,800 1 \$722 0 BATES 0 50 0 50 380 \$72,813 5 \$7.037 0 BENTON 0 50 22 \$80,844 7 \$9.191 0 BONER 9 \$288 22 4 \$70 \$1.187,064 75 \$81.961 0 BOUNER 9 \$2818 5224 2.770 \$1.187,064 75 \$81.961 0 59.06 \$1.90 59.02 \$2.00 558.867 0 BUTLER 11 \$756 27 \$474 3.023 \$424.05 14 \$2.200 0 50 0 50 0 50 0 50 400 \$2.200 0 50 0 50 400 \$2.51 50 0 0 50 400 \$2.51 50 0 0 50 0 50 0 50 0 <td>AUDRAIN</td> <td>1</td> <td>\$20</td> <td>1</td> <td>\$8</td> <td>545</td> <td>\$147,037</td> <td>4</td> <td>\$7,804</td> <td>0</td> <td>\$0</td>	AUDRAIN	1	\$20	1	\$8	545	\$147,037	4	\$7,804	0	\$0
BATES 0 0 00 00 90 972.813 9 977.913 0 BOLLINGER 1 8.25 4 876 732.812.815 78.8161 0 BOLLINGER 1 8.25 4 876 727.818.187.064 75 851.968 0 BUCHAMAN 5 92.816 60 91.906 3.802 \$709.322 40 858.987 0 CALMARY 10 850 9 91.907 3.822.200 0 0 CALMARY 6 \$1.080 0 8.302 \$320.866 1.4 \$22.000 0 CALARVAY 6 \$1.080 0 8.00 4.302 \$284.806 1.6 \$11.270 0 CALARVAY 1 8.1080 0 8.0 4.417 \$60.4475 2 \$3.162 0 CARFCILL 0 8.0 0 8.0 4.417 \$60.4475 2 \$3.282 0 0	BARRY	4	\$133	35	\$662	1,599	\$206,339	13	\$14,479	0	\$0
BENTON 0 \$0 2 \$16 577 \$122.415 7 \$9.471 0 BOULNGER 1 \$258 4 \$270 721 \$989.364 \$54.477 0 BOUNER 9 \$228 28 \$224 2.770 \$1.187.064 75 \$58.1565 0 BUTLER 11 \$756 27 \$577 3.022 \$424.008 10 \$24.559 0 CALLAWAY 6 \$1.080 1 \$86 663 \$302.266 14 \$22.000 0 CALLAWAY 6 \$1.080 1 \$86 663 \$302.266 14 \$22.000 0 CALAWAY 8 \$1.080 1 \$22.2.055 \$26.721 38 \$76.770 0 CARTER 1 \$19 \$260 417 \$20.422 \$35.526 0 0 CARTER 1 \$19 \$28.421 0 0 \$40.857.025 2 \$3.	BARTON	3	\$75	0	\$0	560	\$91,800	1	\$732	0	\$0
SOLLINGER 1 928 4 376 732 59394 3 59.437 0 BOONE 9 928 226 2270 1187.064 75 581.566 0 BUCHANNN 6 5278 807 3.892 \$706.322 40 \$85.867 0 CALUWELL 0 90 9212 215 553.162 1 \$23.30 0 CALWAY 8 \$1000 1 88 803 \$302.586 14 \$22.000 0 CALWAY 8 \$1000 60 649 \$284.866 10 \$11.270 0 CARFGILL 0 \$30 0 \$40 \$14.18 \$284.126 0 0 CARFGILA 1 \$19 2 \$60 4.17 \$50.942 \$33.152 0 CARFGILA 1 \$440 0 \$50 4.68 \$77.852 \$22.82 0 CLARK 0 \$51<	BATES	0	\$0	0	\$0	380	\$72,813	5	\$7,037	0	\$0
BOONE 9 S288 28 S224 2.770 51.187.064 75 591.266 0 BUTLER 11 5756 27 5474 30.23 5424.056 18 554.569 0 CALLWALV 0 50 9 5212 215 535.102 1 523.00 0 CALWALV 0 50 9 5212 215 535.102 1 523.00 0 CAMDEN 0 50 9 522.2 265 454.27.215 38 570.70 0 CARTER 1 518 22.265 456.06 10 50 0 50 0 50 0 50 0 50 0 50 0 50 0 50 0 50 64.08 50.22 53.516 0 0 50 0 53.282 0 0 53.282 0 0 53.282 0 0 53.282 0 0<	BENTON	0	\$0	2	\$16	557	\$125,415	7	\$9,161	0	\$0
SUCHANN \$ \$2:16 80 \$1:096 3:092 \$47:03.22 40 \$5:0.67 0 CALDWELL 0 \$5:0 \$2:12 \$1:3.02 \$4:40.30 \$1:5.55.67 \$2:3.33 0 CALDWAY 8 \$1:0.80 1 \$8:0.675 \$2:3.33 0 CALAWAY 8 \$1:0.80 1 \$8:0.672 \$2:3.33 0 CALEAWAY 8 \$1:0.80 1 \$8:0.572 \$3:0.25.86 1 \$2:2.00 0 CARFOLL 0 \$0:0 0 \$3:0.52 \$5:5.72 0 \$5:0 0 CARROLL 0 \$0:0 0 \$1:4:18 \$2:84.26 \$2:3.52 0 CARTR 1 \$1:10 \$0:0 \$2:5:52 \$2:5:20 0 0 CHARTON 1 \$1:10 \$2:23:22 \$2:4:21 0 0 0 0 0 0 0 0 0 0 0 0 0	BOLLINGER	1	\$25	4	\$76	732	\$89,364	3	\$5,437	0	\$0
BUTLER 11 S760 27 \$474 3,023 \$42,036 18 \$24,569 0 CALDWELL 0 \$0 9 \$212 215 \$35,162 1 \$233 0 CALAWAY 6 \$10,080 1 \$86 693 \$302,586 14 \$22,000 0 CAMDEN 0 \$0 0 \$0 449 \$302,586 14 \$22,000 0 CARER 0 \$0 0 \$11,279 0 0 0 0 \$11,279 0 CARER 0 \$0 \$0 \$40 \$54,27,271 0 \$50 0 CARE 0 \$0 0 \$50 0 CARE \$23,529 0 0 CARE \$23,529 0 0 CARE \$23,529 0 0 CARE \$24,621 0 CARE \$24,621 0 0 0 CARE \$24,621 0 CARE \$24,621	BOONE	9	\$288	28	\$224	2,770	\$1,187,064	75	\$81,586	0	\$0
CALDWELL 0 50 9 5212 215 535, 562 1 5223 0 CALLAWAY 8 \$1,080 1 \$6 693 \$302,586 14 \$522,000 0 CAMDEN 0 \$50 0 \$84,696 10 \$11,279 0 CAREQLL 0 \$50 0 \$572,71 0 \$50 0 CARTROLL 0 \$50 0 1418 \$587,721 0 \$50 0 CARTROLL 0 \$50 0 1418 \$284,682 17 \$52,529 0 CEDAR 0 \$50 1 \$18 \$211 \$70,822 \$3,516 0 CLAY 7 \$688 16 \$514 \$24,622 2 \$24,21 0 CLAY 7 \$688 16 \$514 \$74,929 \$10,363 0 CLAY 7 \$688 10 \$27,710 \$30 4,	BUCHANAN	5	\$218	80	\$1,906	3,892	\$706,322	40	\$58,867	0	\$0
CALLAWAY 8 \$10.00 1 \$8 803 \$302.966 14 \$220.00 0 CAMDEN 0 \$30 0 \$50 948 \$224.696 10 \$11.270 0 CAPE GIRARDEAU 19 \$305 31 \$222 2.965 \$427.215 38 \$70,70 0 CARER 1 \$10 \$0 0 \$30 315 \$55.721 0 \$50 0 CARS 1 \$480 0 \$0 1418 \$284.126 \$23.529 0 CARS 1 \$480 0 \$00 \$238 \$247.72 \$3.282 0 CHARN 1 \$11 0 \$00 \$36 \$368.600 37 \$81.67 0 CLINTON 1 \$19 23 \$52.65 \$11 \$79.299 6 \$10.363 0 COLE 2 \$41 1 \$30 \$37.12.96.77 10 \$24.52	BUTLER	11	\$756	27	\$474	3,023	\$424,036	18	\$24,559	0	\$0
CAMPEN 0 50 0 \$1 291 2824 686 10 \$111279 0 CAPE GIRARDEAU 19 \$305 31 \$292 2,965 \$477,215 36 \$76,170 0 CARROLL 0 \$00 0 \$0 315 \$55,721 0 \$80 0 CARTER 1 \$194 2 \$500 417 \$80,042 2 \$3,515 0 CARSS 1 \$480 0 \$50 4141 \$284,626 17 \$28,620 0 CHARTON 1 \$114 0 \$51 \$348,626 17 \$28,620 0 CLAY 7 \$6688 16 \$194 \$2,433 \$566,060 37 \$81,267 0 CLAY 7 \$6688 16 \$114 \$517,374 15 \$24,428 0 CLAY 7 \$6688 530 37 \$129,667 12 \$15,711 <td>CALDWELL</td> <td>0</td> <td>\$0</td> <td>9</td> <td>\$212</td> <td>215</td> <td>\$35,162</td> <td>1</td> <td>\$233</td> <td>0</td> <td>\$0</td>	CALDWELL	0	\$0	9	\$212	215	\$35,162	1	\$233	0	\$0
CAPE GIRARDEAU 19 \$305 31 \$292 2.995 \$427.215 38 \$76.170 0 CARROLL 0 \$0 0 \$50 315 \$55.721 0 \$50 0 CARTER 1 \$19 2 \$60 4.17 \$60.942 2 \$3.152 0 CASS 1 \$480 0 \$0 1.418 \$284.122 8 \$23.529 0 CHARTON 1 \$114 0 \$0 2.53 \$24.672 \$3.3.516 0 CLARK 0 \$0 1 \$8 2.51 \$70.652 2 \$3.242 0 CLARK 0 \$0 1 \$8 2.51 \$70.652 2 \$2.421 0 CLINTON 1 \$19 2.356.65 51 \$70.522 \$2.324.21 0 COLE 2 \$41 1 3.00 \$3.073 \$12 \$15.711 0	CALLAWAY	8	\$1,080	1	\$8	893	\$302,586	14	\$22,000	0	\$0
CARROLL 0 \$0 91 \$55,721 0 \$0 0 CARTER 1 \$10 2 \$80 417 \$60,942 2 \$3,152 0 CASS 1 \$460 0 \$0 1,418 \$244,126 8 \$23,529 0 CEDAR 0 \$0 \$0 \$0 \$0 \$0 \$23,524 2 \$3,516 0 CHARTON 1 \$114 0 \$0 \$253,584,675 2 \$3,262 0 CLARK 0 \$0 1 \$18 \$26,500 0 CLARK 0 \$10 \$12,77 \$153,620 0 CLARK 0 \$10 \$11 \$120 \$16,330 \$10 \$24,528 0 CLARK 0 \$10 \$133 \$1445 \$3344,734 15 \$24,528 0 COLPER 1 \$330 \$30 \$171 \$129,667 12 \$17,11 0	CAMDEN	0	\$0	0	\$0	849	\$284,696	10	\$11,279	0	\$0
CARTER 1 \$19 2 \$80 417 \$80,942 2 \$31,52 0 CASS 1 \$460 0 \$0 1,418 \$284,126 8 \$23,529 0 CCDAR 0 \$0 0 \$0 406 \$87,025 2 \$3,516 0 CHARTON 1 \$114 0 \$0 253 \$84,675 2 \$3,282 0 CLARK 0 \$0 1 \$88 261 \$70,852 2 \$24,21 0 CLARK 0 \$10 2 \$526 \$11 \$70,299 \$10,363 0 CLINTON 1 \$119 23 \$526 \$11 \$70,299 \$15,711 0 CALE 2 \$41 \$30 1,445 \$34,734 15 \$24,528 0 CODE 2 \$77 0 \$0 20 \$56,989 0 \$0 0 DAL	CAPE GIRARDEAU	19	\$305	31	\$292	2,995	\$427,215	38	\$76,170	0	\$0
CASS 1 \$440 0 \$0 1.416 \$224,126 8 \$23,529 0 CEDAR 0 \$0 \$0 \$0 408 \$67,025 2 \$3,516 0 CHARITON 1 \$114 0 \$0 \$253 \$84,675 2 \$3,262 0 CHRISTIAN 12 \$246 27 \$238 2,147 \$348,626 17 \$29,620 0 CLARK 0 \$0 1 \$81 251 \$70,852 2 \$2,421 0 CLARK 0 \$10 \$152,052 0 \$2,421 0 CLINTON 1 \$152 23 \$526 511 \$79,998 \$10,363 0 COLE 2 \$41 \$13 \$304 177,181 \$10 \$23,520 0 CALLAS 1 \$52 \$35 2 \$38 241 \$39,773 0 \$0 0 DAVIES	CARROLL	0	\$0	0	\$0	315	\$55,721	0	\$0	0	\$0
CEDAR 0 \$0 \$0 \$0 \$0 \$67,025 2 \$3,516 0 CHARITON 1 \$114 0 \$0 253 \$84,675 2 \$3,262 0 CHARISTIAN 12 \$2246 27 \$238 \$2,147 \$384,626 17 \$29,620 0 CLARK 0 \$0 1 \$8 251 \$70,852 \$2,82,421 0 CLAY 7 \$688 16 \$194 2,843 \$566,800 37 \$81,267 0 CODE 2 \$41 1 \$30 1,445 \$344,734 15 \$24,528 0 CODER 1 \$30 0 \$0 371 \$172,967 12 \$15,711 0 CADE 2 \$77 0 \$20 \$56,899 \$23,979 0 DALLAS 1 \$25 4 \$196 613 \$111,379 2 \$2,379 0	CARTER	1	\$19	2	\$60	417	\$60,942	2	\$3,152	0	\$0
CHARITON 1 \$14 0 \$0 253 \$64.675 2 \$32.822 0 CHRISTIAN 12 \$246 27 \$238 2.147 \$346.626 17 \$29.620 0 CLARK 0 \$0 1 \$8 251 \$70.682 2 \$2.421 0 CLAY 7 \$688 16 \$194 2.443 \$566.000 37 \$81.267 0 CLNTON 1 \$19 23 \$526 511 \$77.9299 & \$10.363 0 COOPER 1 \$30 0 \$0 371 \$129.667 12 \$15.711 0 CRAWFORD 5 \$811 13 \$304 \$173 \$179 2 \$2.79 0 DALLAS 1 \$225 4 \$196 \$13.711 85.726 0 DEKAT 5 \$10.73 0 \$2.379 0 0 0 DAUESS	CASS	1	\$480	0	\$0	1,418	\$284,126	8	\$23,529	0	\$0
CHRISTAN 12 \$246 27 \$238 2,147 \$348,626 17 \$29,620 0 CLARK 0 \$0 1 \$6 21 \$70,862 2 \$2,421 0 CLAY 7 \$5688 16 \$194 2,433 \$568,060 37 \$11,877 0 CLINTON 1 \$19 23 \$262 \$11 \$70,852 0 COCOPER 1 \$30 0 \$0 371 \$129,667 12 \$15,711 0 CAPE 2 \$41 13 \$304 1,273 \$197,148 0 \$236 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CEDAR	0	\$0	0	\$0	408	\$67,025	2	\$3,516	0	\$0
CLARK 0 \$0 1 \$8 251 \$70,852 2 \$2,421 0 CLAY 7 \$688 16 \$194 2,443 \$568,60 37 \$81,267 0 CLINTON 1 \$19 23 \$522 \$511 \$772,299 \$8 \$10,363 0 CODE 2 \$411 1 \$30 1,445 \$364,734 15 \$24,528 0 COOPER 1 \$30 0 \$0 3771 \$129,667 12 \$15,711 0 CRAWFORD 5 \$811 13 \$304 \$173 \$197,148 0 \$226 0 0 D D D D D D D D D D D D D D D D S2379 0 D D D D D D D D D D D D D D D <td>CHARITON</td> <td>1</td> <td>\$114</td> <td>-</td> <td>\$0</td> <td>253</td> <td>\$64,675</td> <td>2</td> <td>\$3,282</td> <td>-</td> <td>\$0</td>	CHARITON	1	\$114	-	\$0	253	\$64,675	2	\$3,282	-	\$0
CLAY 7 \$688 16 \$194 2,843 \$568,060 37 \$81,267 0 CLINTON 1 \$19 23 \$526 511 \$79,299 8 \$10,663 0 COLE 2 \$41 1 \$30 0 \$50 371 \$128,667 12 \$15,711 0 CODER 1 \$30 0 \$20 \$56,989 0 \$50 0 DAE 2 \$77 0 \$20 \$56,989 0 \$0 0 DALLSS 1 \$25 \$35 2 \$35,726 0 0 0 DAVIESS 2 \$35 2 \$364 921 \$136,771 8 \$10,673 0 DOUGLAS 3 \$90 22 \$577 601 \$111,800 4 \$3,956 0 DUMKIN 9 \$181 33 \$842 3.022 \$407,272 10 \$15,490	CHRISTIAN	12	\$246	27	\$238	2,147	\$348,626	17	\$29,620	0	\$0
CLINTON 1 \$19 23 \$526 511 \$79,299 8 \$10,363 0 COLE 2 \$41 1 \$30 1,445 \$364,734 15 \$24,528 0 COOPER 1 \$30 0 \$0 371 \$129,667 12 \$15,711 0 CAWFORD 5 \$81 13 \$304 1,273 \$197,148 0 \$238 0 0 DALAS 1 \$25 4 \$196 613 \$111,379 2 \$2,379 0 DALAS 1 \$25 4 \$196 613 \$111,379 2 \$52,379 0 DAUSS 2 \$535 2 \$38 \$241 \$30,773 0 \$50 0 50 0 50 0 \$50 0 \$50 0 \$50 0 \$50 0 \$50 0 \$50 0 \$50 0 \$50 0	-	-				-	. ,		. ,		\$0
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COOPER 1 \$30 0 \$0 371 \$129.667 12 \$15,711 0 CRAWFORD 5 \$81 13 \$304 1,273 \$197,148 0 \$236 0 DADE 2 \$77 0 50 320 \$56.989 0 \$0 0 DALLAS 1 \$25 4 \$196 613 \$111,379 2 \$2,379 0 DAVIESS 2 \$35 2 \$38 241 \$39,793 0 \$0 0 DEKALB 6 \$179 4 \$136 308 \$40.772 3 \$57.26 0 DUNKLIN 9 \$181 33 \$842 3.022 \$407.272 10 \$15.490 0 FRANKLIN 4 \$127 2 \$354 1,821 \$318.566 33 \$49.848 0 GASCONADE 0 \$0 0 \$368 \$69.418 1 \$2.36	CLINTON	1	\$19	23	\$526	511	\$79,299	8	\$10,363	0	\$0
CRAWFORD 5 \$81 13 \$304 1,273 \$197,148 0 -\$236 0 DADE 2 \$77 0 \$00 320 \$\$66,999 0 \$00 0 DALLAS 1 \$25 4 \$196 613 \$111,379 2 \$2,379 0 DAVIESS 2 \$33 2 \$38 241 \$39,793 0 \$0 0 DEKALB 6 \$179 4 \$136 308 \$40,772 3 \$5,726 0 DENT 5 \$107 26 \$546 921 \$135,751 8 \$10,673 0 DOUGLAS 3 \$90 22 \$572 601 \$111,800 4 \$3,956 0 GRANKLIN 4 \$127 2 \$364 1,821 \$318,586 33 \$49,848 0 GRASCONADE 0 \$50 0 \$532,267 2 \$894 0<	COLE	2			-	,	\$364,734		. ,	-	\$0
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DOUGLAS 3 \$90 22 \$572 601 \$111,800 4 \$3,958 0 DUNKLIN 9 \$181 33 \$842 3,022 \$407,272 10 \$15,490 0 FRANKLIN 4 \$127 2 \$354 1,821 \$318,586 33 \$49,648 0 GASCONADE 0 \$0 0 \$0 336 \$69,418 1 \$2,369 0 GASCONADE 0 \$0 0 \$1,334 \$11,409 \$1,338,304 76 \$187,139 0 GREENE 58 \$2,118 60 \$1,334 \$11,409 \$1,938,304 76 \$187,139 0 GRUNDY 4 \$152 0 \$0 455 \$62,947 2 \$894 0 HARRISON 6 \$644 0 \$0 312 \$1,779 5 \$6,213 0 HOKORY 1 \$2 0 \$0 332 <					-		. ,		. ,	-	\$0
DUNKLIN 9 \$181 33 \$842 3,022 \$407,272 10 \$15,490 0 FRANKLIN 4 \$127 2 \$354 1,821 \$318,586 33 \$49,848 0 GASCONADE 0 \$0 0 \$0 \$36 \$69,418 1 \$2,369 0 GENTRY 1 \$13 5 \$128 267 \$33,266 2 \$1,445 0 GREENE 58 \$2,118 60 \$1,334 11,409 \$1,938,304 76 \$187,139 0 GRUNDY 4 \$152 0 \$0 455 \$62,947 2 \$894 0 HARRISON 6 \$644 0 \$0 349 \$47,279 5 \$6,213 0 HICKORY 1 \$2 0 \$0 332 \$83,963 3 \$4,600 0 HOWARD 0 \$0 1 \$8 283 \$84,826					·	-	. ,		. ,	-	\$0
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JASPER 35 \$674 21 \$250 5,557 \$1,004,365 27 \$45,911 0 JEFFERSON 7 \$621 0 \$0 3,722 \$729,239 51 \$119,575 0 JOHNSON 2 \$499 0 \$0 751 \$129,279 14 \$28,860 0 KNOX 1 \$13 1 \$30 135 \$33,803 2 \$3,690 0 LACLEDE 1 \$5 1 \$8 1,015 \$173,150 3 \$5,570 0 LAFAYETTE 1 \$11 0 \$30 752 \$145,766 8 \$11,224 0 LAWRENCE 8 \$817 21 \$338 1,707 \$220,566 18 \$31,166 0 LEWIS 1 \$35 1 \$8 320 \$56,849 3 \$4,512 0								-			\$0 \$0
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LINCOLN 1 \$19 0 \$0 1.176 \$218.669 19 \$17.970 0	LINCOLN	1	\$19			1,176	\$218,669	19	\$17,970		\$0

	AUDIOLOGY		CASE	CASE	CLINIC	CLINIC	COMMUNITY	COMMUNITY	COMPREHENSIVE	COMPREHENSIVE
	SERVICES	SERVICES	MGMT	MGMT	SERVICES	SERVICES	SUPPORT	SUPPORT	DAY REHAB	DAY REHAB
	RECIPIENTS						RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
LINN	2	\$525	0	\$0	304	\$114,363	2	\$1,829	0	\$0
LIVINGSTON	3	\$72	0	\$0	634	\$101,278	7	\$9,643	0	\$0
MCDONALD	5	\$117	68	\$1,520	835	\$150,377	2	\$3,767	0	\$0
MACON	1	\$35	0		367	\$115,251	6	\$3,489	0	\$0
MADISON	4	\$613	5	\$92	508	\$80,909	11	\$45,332	0	\$0
MARIES	7	\$606	1	\$0	211	\$39,854	0	\$0	0	\$0
MARION	3	\$102	0	\$0	1,102	\$232,306	24	\$29,299	0	\$0
MERCER	2	\$565	0	\$0	98	\$13,633	0	\$0	0	\$0
MILLER	1	\$25	0	\$0	758	\$245,535	2	\$5,189	0	\$0
MISSISSIPPI	4	\$48	14	\$142	968	\$135,844	9	\$12,154	0	\$0
MONITEAU	2	\$528	0	\$0	264	\$110,540	1	\$2,012	0	\$0
MONROE	0	\$0	0	\$0	229	\$83,480	6	\$17,153	0	\$0
MONTGOMERY	1	\$15	0	\$0	300	\$74,191	5	\$6,694	0	\$0
MORGAN	0	\$0	0	\$0	686	\$144,581	6	\$7,312	0	\$0
NEW MADRID	8	\$188	12	\$316	1,148	\$199,130	3	\$7,431	0	\$0
NEWTON	13	\$354	4	\$32	2,078	\$376,615	14	\$28,398	0	\$0
NODAWAY	6	\$93	0	\$0	379	\$88,317	4	\$5,487	0	\$0
OREGON	4	\$112	13	\$332	695	\$102,859	6	\$7,829	0	\$0
OSAGE	0	\$0	1	\$8	184	\$53,871	5	\$8,773	0	\$0
OZARK	5	\$101	10	\$286	440	\$74,608	0	\$0	0	\$0
PEMISCOT	3	\$44	0	\$0	1,381	\$209,569	5	\$4,204	0	\$0
PERRY	1	\$10	5	\$40	416	\$66,294	15	\$41,061	0	\$0
PETTIS	5	\$462	13	\$104	1,373	\$293,708	22	\$34,492	0	\$0
PHELPS	12	\$283	0	\$0	1,201	\$237,200	3	\$2,678	0	\$0
PIKE	1	\$11	0	\$0	406	\$86,614	9	\$12,585	0	\$0
PLATTE	1	\$50	3		683	\$139,240	9	\$16,182	0	\$0
POLK	3	\$79	0		809	\$130,234	2	\$2,586	0	\$0
PULASKI	5	\$1,491	0		684	\$158,840	15	\$14,470	0	\$0
PUTMAN	2	\$69	0		184	\$27,666	5	\$12,058	0	\$0
RALLS	0	\$0	0		193	\$30,462	1	\$498	0	\$0
RANDOLPH	1	\$30	1		1,093	\$357,740	16	\$28,495	0	\$0
RAY	0	\$0	0		434	\$78,817	16	\$17,271	0	\$0
REYNOLDS	2	\$1,058	2		384	\$61,514	2	\$968	0	\$0
RIPLEY	2	\$419	26	•	1,251	\$177,568	7	\$8,476	0	\$0
ST. CHARLES	- 8	\$670	1	\$160	2,833	\$565,894	108	\$344.236	0	\$0
ST. CLAIR	0	\$0	0		228	\$40,219	0	\$0	0	\$0
ST. FRANCOIS	17	\$1,461	0		2,636	\$451,619	14	\$20,620	0	\$0
STE.GENEVIEVE	0	\$0	-	· ·		\$47,553		\$28.025	0	\$0
ST. LOUIS COUNTY	39	\$4,696	-	+-	14,827	\$3,289,302	187	\$439,035	0	\$0
SALINE	2	\$495			639	\$156,624	8	\$19,621	0	\$0
SCHUYLER	1	¢400 \$25	0		132	\$22,295	1	\$1,861	0	\$0
SCOTLAND	0	¢20 \$0	-		102	\$24,768	1	\$985	0	\$0
SCOTT	6	\$953	50		2,522	\$400,081	14	\$23,156	0	\$0
SHANNON	2	\$73			487	\$66,985	1	\$289	0	\$0
SHELBY	0	\$0			156	\$34,133	1	\$4,304	0	\$0 \$0
STODDARD	6	\$86	4		1,633	\$254,808	17	\$19,801	0	\$0 \$0
STONE	5	\$211			955	\$159,789	2	\$4,667	0	\$0 \$0
SULLIVAN	2	\$92	0		333	\$88,048	1	\$1,918	0	\$0 \$0
			14			. ,		. ,	0	\$0 \$0
TANEY TEXAS	15 8	\$303 \$241	25		2,034	\$341,486 \$128,018	9	\$16,127 \$4,179	0	\$0 \$0
					991	\$128,918 \$115,000	4	\$4,179 \$10,064		\$0 \$0
	3	\$43 \$22	0		718	\$115,009 \$122,127	8	\$10,964 \$19,272	0	
WARREN	2	\$22	0		600	\$133,127	8	\$18,373	0	\$0 \$0
WASHINGTON	3	\$560	0		964	\$181,439	19	\$27,013	0	\$0
WAYNE	0	\$0 \$290			859	\$122,178	7	\$8,654	0	\$0
WEBSTER	6	\$289			1,187	\$216,255	2	\$4,144	0	\$0 ©
WORTH	0	\$0			64	\$8,831	0	\$0	0	\$0
WRIGHT	7	\$136			884	\$143,211	3	\$6,228	0	\$0
ST. LOUIS CITY	27	\$1,763	92	. ,	12,088	\$2,985,816	38	\$79,117	0	\$0
INVALID COUNTY	2	\$265	3	\$250	437	\$105,856	3	\$1,652	0	\$0

NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.

	CRNA RECIPIENTS	CRNA PAYMENTS	CSTAR PRIVATE RECIPIENTS	CSTAR PRIVATE PAYMENTS	CSTAR PUBLIC RECIPIENTS	CSTAR PUBLIC PAYMENTS	DENTAL SERVICES RECIPIENTS	DENTAL SERVICES PAYMENTS	FSD CASE MGMT RECIPIENTS	FSD CASE MGMT PAYMENTS
STATE TOTAL	2	\$93	4,733	\$5,071,419	0	\$0	10,117	\$1,463,313	1,753	\$4,832,333
ADAIR	0	\$0	62	\$107,302	0	\$0	16	\$1,287	14	\$49,938
ANDREW	0	\$0	5	\$1,157	0	\$0	20	\$2,383	0	\$0
ATCHISON	0	\$0	0	\$0	0	\$0	17	\$1,647	0	\$0
AUDRAIN	0	\$0	27	\$42,161	0	\$0	14	\$1,149	1	\$611
BARRY	0	\$0	11	\$2,599	0	\$0	132	\$21,408	1	\$3,346
BARTON	0	\$0	19	\$24,135	0	\$0	83	\$10,372	0	\$0
BATES	0	\$0	31	\$23,570	0	\$0	20	\$2.211	1	\$11,009
BENTON	0	\$0	33	\$19,629	0	\$0	50	\$9,827	1	\$3.065
BOLLINGER	0	\$0	12	\$17,367	0	\$0	52	\$7,480	0	\$0
BOONE	0	\$0 \$0	106	\$92,118	0	\$0 \$0	38	\$8,462	72	\$237,595
BUCHANAN	0	\$0	120	\$82,842	0	\$0 \$0	94	\$18,760	1	\$2,649
BUTLER	0	\$0 \$0	77	\$85,129	0	\$0 \$0	121	\$17,898	0	φ2,040 \$0
CALDWELL	0	\$0 \$0	5	\$8,070	0	\$0 \$0	40	\$5,816	0	
CALLAWAY	0	\$0 \$0	24	\$13,801	0	\$0 \$0	19	\$2,853	25	\$62,721
CAMDEN	0	\$0 \$0	24	\$19,973	0	\$0 \$0	30	\$3,719		\$6,692
-	0	\$0 \$0		. ,	0	\$0 \$0	207	. ,	0	
CAPE GIRARDEAU	0		59 0	\$77,997 \$0	0		-	\$26,141 \$7,505	_	\$0 \$0
CARROLL CARTER	0	\$0 \$0	5	\$0 \$5 457	0	\$0 \$0	47 19	\$7,595	0	\$0 \$0
-	_			\$5,457		\$0		\$3,371	-	+ -
CASS	0	\$0	93	\$67,692	0	\$0 ©0	73	\$12,123	10	\$26,802
CEDAR	0	\$0	18	\$15,630	0	\$0	32	\$3,482	0	\$0
CHARITON	0	\$0	9	\$3,625	0	\$0	3	\$808	3	\$10,447
CHRISTIAN	0	\$0	33	\$70,455	0	\$0	603	\$74,967	25	\$76,889
CLARK	1	\$60	8	\$5,755	0	\$0	23	\$2,055	1	\$354
CLAY	0	\$0	93	\$119,955	0	\$0	103	\$12,239	4	\$5,026
CLINTON	0	\$0	7	\$9,458	0	\$0	98	\$11,447	1	\$2,996
COLE	1	\$33	81	\$168,265	0	\$0	37	\$4,391	10	\$29,056
COOPER	0	\$0	5	\$3,517	0	\$0	6	\$503	2	\$3,527
CRAWFORD	0	\$0	39	\$38,462	0	\$0	199	\$43,984	0	\$0
DADE	0	\$0	2	\$6,030	0	\$0	50	\$7,490	0	
DALLAS	0	\$0	4	\$6,464	0	\$0	83	\$13,738	0	\$0
DAVIESS	0	\$0	4	\$8,338	0	\$0	49	\$7,809	0	\$0
DEKALB	0	\$0	4	\$1,837	0	\$0	55	\$5,735	0	\$0
DENT	0	\$0	29	\$17,974	0	\$0	114	\$18,585	2	\$6,197
DOUGLAS	0	\$0	3	\$2,438	0	\$0	35	\$5,631	1	\$10,648
DUNKLIN	0	\$0	52	\$95,483	0	\$0	139	\$25,962	1	\$261
FRANKLIN	0	\$0	61	\$95,235	0	\$0	22	\$5,446	0	\$0
GASCONADE	0	\$0	10	\$4,117	0	\$0	11	\$2,782	0	\$0
GENTRY	0	\$0	2	\$4,898	0	\$0	42	\$4,362	0	\$0
GREENE	0	\$0	201	\$213,929	0	\$0	1,086	\$170,111	111	\$347,307
GRUNDY	0	\$0	18	\$46,159	0	\$0	52	\$7,459		
HARRISON	0	\$0		\$2,931	0	\$0	74	\$9,778		
HENRY	0	\$0		\$49,980	0	\$0	37	\$3,880		\$2,149
HICKORY	0			\$2,409	0	\$0	-	\$3,015		
HOLT	0	\$0 \$0	3		0	\$0 \$0	12	\$2,566		
HOWARD	0	\$0 \$0	7	\$10,546	0	\$0 \$0	16	\$2,887		
HOWELL	0	\$0 \$0	54	\$96.072	0	\$0 \$0	78	\$12,796		\$60,481
IRON	0	\$0 \$0	15	\$6,119	0	\$0 \$0	47	\$6,302		\$54,725
JACKSON	0	\$0 \$0		\$488,409	0	\$0 \$0		\$94,998		
JASPER	0	\$0 \$0			0	\$0 \$0	586 987			. ,
	0			\$151,986 \$242,761	0			\$115,053 \$15,060		. ,
JEFFERSON		\$0 \$0	154	\$243,761		\$0 \$0	91	\$15,960		\$30,007
JOHNSON	0	\$0	22	\$20,056	0	\$0 ©0	24	\$3,434		\$5,693
KNOX	0	\$0		162	0	\$0	17	\$1,504		
	0	\$0		\$23,387	0	\$0	50	\$11,344	7	\$19,527
LAFAYETTE	0	\$0		\$5,789	0	\$0		\$5,325		\$2,846
LAWRENCE	0	\$0	28	\$16,216	0	\$0	359	\$49,621	28	\$51,270
LEWIS	0	\$0		\$5,579	0	\$0	32	\$4,912	0	1.5
LINCOLN	0	\$0	59	\$38,987	0	\$0	14	\$5,468	1	\$2,760

			CSTAR	CSTAR	CSTAR	CSTAR	DENTAL	DENTAL	FSD	FSD
				PRIVATE	PUBLIC RECIPIENTS	PUBLIC PAYMENTS	SERVICES RECIPIENTS	SERVICES PAYMENTS	CASE MGMT RECIPIENTS	CASE MGMT PAYMENTS
LINN	RECIFIENTS	PATMENTS \$0	RECIFIENTS 18	\$24,607	RECIFIENTS		RECIFIENTS 8	\$885	RECIFICINI 3	\$1,947
LIVINGSTON	0	\$0 \$0	14	\$10.906	0		20	\$2,961	0	¢۱,547 \$0
MCDONALD	0	\$0 \$0	14		0	· ·	151	\$16.797	1	\$2,996
MACON	0	\$0 \$0	24	\$15,201	0		4	\$3,115	1	\$2,846
MADISON	0	\$0 \$0	16	\$14,208	0		13	\$1,427	79	. ,
MARIES	0	\$0 \$0	10	\$14,200	0		7	\$794	1	\$720
MARION	0	\$0 \$0	41	\$84,249	0		34	\$6.695	1	\$2,760
MERCER	0	\$0 \$0	41 1	\$3,868	0		15	\$2,024	0	
MILLER	0	\$0 \$0	18	\$24,455	0	· ·	19	\$4,402	0	
MISSISSIPPI	0	\$0 \$0	13	\$15,445	0		88	\$9,846	1	\$643
MONITEAU	0	\$0 \$0	6	\$8.944	0		4	\$9,840	0	
MONROE	0	\$0 \$0	12	\$16,457	0		9	\$3,929	0	
MONKOE	0	\$0 \$0	12	\$8,398	0		9 5	\$3,929 \$775	0	
MONTGOMERT	0	\$0 \$0	8	. ,	0	· ·	9	\$775 \$1.757	0	
NEW MADRID	0	\$0 \$0	° 29	\$37,874	0		95	\$1,757	19	
	0	\$0 \$0			0			. ,		. ,
NEWTON	-		43	\$50,307	-		450	\$53,050	6	. ,
NODAWAY	0	\$0 \$0	6	\$3,695	0		59	\$9,253 \$0,020	0	
OREGON	0	\$0 \$0	6	\$4,678	0		50	\$9,020 \$100	3	. ,
OSAGE	0	\$0	12	\$9,201	0		3	\$199	0	
OZARK	0	\$0	4	\$4,469	0	· ·	25	\$2,561	0	
PEMISCOT	0	\$0	26	\$58,502	0		73	\$23,625	0	· ·
PERRY	0	\$0	17	\$25,177	0	· ·	23	\$2,180	2	. ,
PETTIS	0	\$0	67	\$54,309	0		82	\$9,378	14	\$46,457
PHELPS	0	\$0	59	\$56,206	0		37	\$7,399	99	. ,
PIKE	0	\$0	9	. ,	0		8	\$1,358	0	
PLATTE	0	\$0	22	\$16,425	0	· ·	27	\$2,564	0	÷-
POLK	0	\$0	26	\$24,535	0		66	\$8,558	134	. ,
PULASKI	0	\$0	20	\$35,734	0		18	\$2,161	100	
PUTMAN	0	\$0	5		0	· ·	13	\$1,068	0	
RALLS	0	\$0	6	\$4,076	0	· ·	12	\$2,719	0	
RANDOLPH	0	\$0	30	\$31,323	0	· ·	20	\$3,988	0	
RAY	0	\$0	21	\$13,892	0	· ·	12	\$1,143	0	· ·
REYNOLDS	0	\$0	1	\$1,495	0		42	\$8,103	47	\$126,358
RIPLEY	0	\$0	15	\$8,247	0	· ·	37	\$5,088	1	\$5,495
ST. CHARLES	0	\$0	161	\$264,503	0	· ·	49	\$5,947	24	\$80,586
ST. CLAIR	0	\$0	13	\$17,031	0	· ·	10	\$1,065	0	÷ •
ST. FRANCOIS	0	\$0	71	\$32,066	0	· ·	55	\$6,918	41	\$111,920
STE.GENEVIEVE	0	7-	-	. ,		· ·	8	· · ·		÷ •
ST. LOUIS COUNTY	0	1 -		\$388,594	0		534	. ,	285	. ,
SALINE	0	\$0	14	\$17,977	0	· ·	33	. ,	43	· · ·
SCHUYLER	0	\$0		\$5,790			4	\$563	2	. ,
SCOTLAND	0	\$0	0				11	\$1,236	0	¥ -
SCOTT	0	\$0	37	\$41,129	0		146	\$17,691	0	¥ -
SHANNON	0	\$0		\$4,269	0		28	\$5,263	0	1.5
SHELBY	0		7	\$24,286	0		3	\$167	0	
STODDARD	0	\$0	39	\$26,671	0	\$0	56	\$7,435	1	\$12,920
STONE	0	\$0	6	\$14,398	0	\$0	200	\$28,641	14	\$26,353
SULLIVAN	0	\$0	12	\$22,342	0	\$0	13	\$1,270	1	\$2,846
TANEY	0	\$0	10	\$11,819	0	\$0	131	\$19,400	2	\$7,472
TEXAS	0	\$0	21	\$22,006	0	\$0	127	\$22,175	2	\$5,520
VERNON	0	\$0	44	\$44,887	0	\$0	39	\$3,508	42	\$96,197
WARREN	0	\$0	31	\$15,055	0	\$0	1	\$725	1	\$2,160
WASHINGTON	0	\$0	43	\$30,734	0	\$0	19	\$3,962	1	\$131
WAYNE	0	\$0	10	\$14,967	0	\$0	24	\$2,442	1	\$2,846
WEBSTER	0	\$0	13	\$9,073	0	\$0	63	\$11,005	2	\$4,433
WORTH	0	\$0	0	\$0	0	\$0	6	\$1,393	0	\$0
WRIGHT	0	\$0	13	\$17,550	0	\$0	65	\$14,907	7	\$5,662
	0	\$0		\$503,340			493	\$58,101	17	\$35,228
ST. LOUIS CITY	0	Ψ0	040					φου.τοτ.		

NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.

	DISEASE MGMT	DISEASE MONT	DME	DME		EPSDT SERV	EPSDT REE	EPSDT REF.	EPSDT	EPSDT
	TRAINING	TRAINING	SERVICES		SCREENINGS			SERVICES	TCM	TCM
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
STATE TOTAL	39	\$1,666	28,660	\$5,495,529	8,812	\$797,238	65,551	\$16,315,472	1,189	\$130,790
ADAIR	0	\$0	225	\$33,048	35	\$3,154	938	\$212,434	0	\$0
ANDREW	0	\$0	61	\$21,713	81	\$5,822	332	\$29,621	0	\$0
ATCHISON	0	\$0	25	\$2,178	15	\$1,385	84	\$8,779	0	\$0
AUDRAIN	0	\$0	148	\$25,430	7	\$1,327	127	\$66,075	0	\$0
BARRY	0	\$0	215	\$46,124	118	\$8,057	847	\$149,958	0	\$0
BARTON	0	\$0	87	\$12,012	47	\$4,956	330	\$62,376	0	\$0
BATES	0	\$0	92	\$28,378	3	\$556	44	\$16,770		\$440
BENTON	1	\$2	171	\$28,131	10	\$1,527	89	\$29,430	-	÷ •
BOLLINGER	1	\$55	175	\$23,691	6	\$485	530	\$63,157	0	÷ -
BOONE	0	\$0	524	\$143,924	101	\$13,162	707	\$437,677	8	\$880
BUCHANAN	0	\$0	625	\$130,194	642	\$45,639	3,361	\$459,266		\$0
BUTLER	0	\$0		\$119,204	11	\$1,257	1,049	\$218,957	0	1.2
CALDWELL	0	\$0	48	\$3,723	49	\$2,441	226	\$30,496	0	\$0
CALLAWAY	0	\$0	208	\$42,179	26	\$3,223	232	\$70,376		\$110
CAMDEN	0	\$0	228	\$31,199	3	\$378	132	\$109,934	0	\$0
CAPE GIRARDEAU	2	\$78	461	\$75,961	47	\$3,624	1,486	\$324,356	0	\$0
CARROLL	0	\$0		\$8,779	19	\$1,029	132	\$36,456		÷ -
CARTER	0	\$0	99	\$11,023	2	\$120	196	\$24,301	0	\$0
CASS	0	\$0		\$37,224	58	\$5,649	488	\$196,803	48	\$5,280
	0	\$0	105	\$18,451	0	-\$122	36	\$6,008	1	\$110
CHARITON	0	\$0	55	\$3,544	5	\$826	62	\$8,582	0	\$0 \$110
CHRISTIAN	1	\$106 \$0		\$56,342	509 23	\$34,556 \$1,557	2,439 238	\$414,610		\$110 \$0
CLARK CLAY	0	\$0 \$0	41	\$4,085 \$68,786	64	\$1,557	532	\$30,310 \$291,305	-	\$0 \$10,340
CLINTON	0	\$0	429	\$6,951		\$4,970	472	\$291,305 \$70,285		. ,
COLE	0	\$0 \$0	270	\$45,245	64 36	\$4,242	264	\$133,477	1	\$110 \$110
COOPER	0	\$0 \$0		\$45,245	5	\$595	204	\$59,258	0	\$110
CRAWFORD	0	\$0		\$43,874	103	\$10,985	544	\$39,238		
DADE	0	\$0	44	\$8,541	42	\$2,801	236	\$54,912	0	
DALLAS	0	\$0	128	\$32,234	48	\$2,050	359	\$66,712	0	\$0 \$0
DAVIESS	0	\$0 \$0	47	\$9.091	29	\$2,848	181	\$21,259	-	
DEKALB	0	\$0	64	\$7,997	27	\$2,038	192	\$22,143	0	\$0
DENT	0	\$0	210	\$24,977	4	\$304	396	\$69,561	0	\$0
DOUGLAS	1	\$11	150	\$23,202	55	\$4,977	463	\$55,376	-	
DUNKLIN	0	\$0	706	\$114,778	33	\$3,201	1,228	\$175,614	0	\$0
FRANKLIN	0	\$0	341	\$51,294	45	\$4,768	431	\$278,207	0	
GASCONADE	0	\$0	77	\$15,091	5	\$589	53	\$44,249	0	\$0
GENTRY	0	\$0			21	\$2,352	166	\$17,919		\$110
GREENE	15	\$788	1,295	\$265,949	2,043	\$152,878	8,634	\$1,634,478	5	\$550
GRUNDY	0	\$0	96	\$17,498	49	\$4,234	299	\$41,718	0	\$0
HARRISON	0	\$0	77	\$7,836	23	\$1,913	388	\$40,337	0	\$0
HENRY	3	\$63	165	\$18,455	3	\$538	117	\$30,411	3	\$330
HICKORY	1	\$151	78	\$8,670	9	\$1,134	230	\$42,672	0	\$0
HOLT	0	\$0	23	\$2,494	12	\$943	137	\$14,378	0	1 -
HOWARD	0	\$0		. ,		\$654	73	\$17,328		1 -
HOWELL	0	\$0		. ,	103	\$12,473	1,065	\$202,485		\$0
IRON	0	\$0		. ,	26	\$3,113	280	\$47,563		÷ •
JACKSON	1	\$25		\$590,622	504	\$52,795	3,832	\$1,460,074		\$100,760
JASPER	0	\$0		\$202,658		\$97,609	4,684	\$606,060		\$330
JEFFERSON	0	\$0		\$127,839		\$5,242	750	\$379,658		· ·
JOHNSON	0	\$0		\$21,663		\$1,380	189	\$44,309		. ,
KNOX	0	\$0		\$5,994	5	\$845	119	\$19,484		\$0
LACLEDE	1	\$24	207	\$28,346	7	\$657	163	\$119,517	2	\$220
LAFAYETTE	0	\$0		\$38,456		\$411	112	\$45,531	6	
	0	\$0		\$41,669		\$20,893	1,278	\$276,430		¥ -
LEWIS	0	\$0		. ,		\$1,500	190	\$22,202		
LINCOLN	0	\$0	234	\$37,931	15	\$1,727	357	\$110,651	0	\$0

	DISEASE MGMT		DME	DME		EPSDT SERV		EPSDT REF.	EPSDT	EPSDT
	TRAINING	TRAINING	SERVICES		SCREENINGS			SERVICES	TCM	TCM
	RECIPIENTS	PAYMENTS			RECIPIENTS	PAYMENTS	RECIPIENTS		RECIPIENTS	-
LINN	0	\$0	92	\$13,950	2	\$248	89	\$12,210	0	\$0
LIVINGSTON	0	\$0	109	\$16,667	47	\$6,734	228	\$32,382	0	\$0
MCDONALD	0	\$0	148	\$17,252	70	\$12,389	440	\$73,683	0	\$0
MACON	0	\$0	135	\$29,255	5	\$748	111	\$32,400	0	\$0
MADISON	0	\$0	162	\$22,670	3	\$530	183	\$69,555	0	\$0
MARIES	0	\$0	57	\$8,410	1	\$131	21	\$17,256	0	\$0
MARION	0	\$0	324	\$47,077	0	\$0	144	\$128,320	0	
MERCER	0	\$0	25	\$2,930	10	\$1,387	76	\$14,271	0	\$0
MILLER	0	\$0	150	\$16,268	2	\$154	143	\$37,220	0	\$0
MISSISSIPPI	1	\$6	241	\$24,513	1	\$60	387	\$80,925	0	\$0
MONITEAU	0	\$0	64	\$11,669	7	\$618	80	\$13,618	1	\$110
MONROE	0	\$0	64	\$8,729		\$232	51	\$15,850		4 -
MONTGOMERY	0	\$0		\$15,748		\$842	82	\$16,886		4 -
MORGAN	0	\$0	195	\$35,504	10	\$790		\$48,507	0	\$0
NEW MADRID	1	\$6	351	\$50,817	34	\$2,572	578	\$120,674	0	÷ -
NEWTON	4	\$179	325	\$57,159	256	\$24,659	1,531	\$204,998	0	\$0
NODAWAY	0	\$0	65	\$9,837	58	\$7,588		\$30,021	0	\$0
OREGON	0	\$0	156	\$19,533	41	\$5,899		\$62,961	0	1.1
OSAGE	0	\$0	37	\$6,642	9	\$1,359		\$30,454	0	\$0
OZARK	0	\$0		\$15,123	31	\$4,013		\$69,120	-	\$0
PEMISCOT	0	\$0	401	\$41,215	3	\$180		\$94,865	0	÷ -
PERRY	0	\$0	93	\$10,566	0	\$0		\$34,079		\$0 \$000
PETTIS	1	\$11	268	\$48,747	46	\$4,648		\$92,661	8	\$880
PHELPS PIKE	0	\$0 \$0		\$43,595	1	\$60		\$116,101	4	\$440
	0	\$0 \$0	172	\$43,210		\$130	-	\$41,217	Ţ	\$0 \$0.210
PLATTE POLK	0	\$0	90 208	\$17,060	31	\$2,324	181	\$143,926	21	\$2,310 \$770
PULASKI	3	\$126	208	\$37,068 \$33,346	11 2	\$1,320 \$359	287 215	\$115,129 \$115,422	8	\$770
PULASKI PUTMAN	0	\$0 \$0	58	\$33,340		\$359	113	\$115,422 \$14,187	° 0	
RALLS	0	\$0	45	\$11,979	1	\$60		\$14,187	0	\$0 \$0
RANDOLPH	0	\$0	311	\$43,679	16	\$2,987	256	\$61,064	0	\$0 \$0
RAY	0	\$0	104	\$17,825	10	\$60	62	\$17,881	3	\$330
REYNOLDS	0	\$0	94	\$9,380	4	\$355	255	\$68,816	2	\$220
RIPLEY	1	\$20	307	\$33,968	2	\$225		\$83.969		\$0
ST. CHARLES	0	\$0		\$120,436		\$7,122		\$591.052	1	\$110
ST. CLAIR	1	\$17	82	\$13,307	1	\$60	24	\$3,044	1	\$110
ST. FRANCOIS	0	\$0	622	\$126,359	10	\$833	360	\$129,714	0	
STE.GENEVIEVE	0	\$0		. ,		\$944		\$12,227	0	
ST. LOUIS COUNTY	0	\$0				\$33,763	4,175	\$1,835,262		\$440
SALINE	0	\$0	169	\$28,311	15	\$2,089	170	\$31,801	4	\$440
SCHUYLER	0	\$0	39	\$9,168	4	\$240	128	\$17,296	0	\$0
SCOTLAND	0	\$0	35	\$10,622	0	\$0	91	\$12,437	0	\$0
SCOTT	0	\$0	493	\$60,698	16	\$1,430	1,042	\$205,864	0	\$0
SHANNON	0	\$0	106	\$13,037	14	\$1,705	225	\$36,076	0	\$0
SHELBY	0	\$0	54	\$6,386	1	\$145	39	\$13,376	0	\$0
STODDARD	0	\$0	366	\$73,060	68	\$5,717	614	\$115,903	0	\$0
STONE	0	\$0	150	\$44,359	123	\$12,298	511	\$126,931	0	\$0
SULLIVAN	0	\$0	56	\$5,294	7	\$723	208	\$28,226	0	\$0
TANEY	0	\$0	369	\$69,029	332	\$34,500	1,167	\$172,760	0	\$0
TEXAS	0	\$0	206	\$30,350	43	\$4,680	447	\$65,005	0	\$0
VERNON	0	\$0		\$42,901	2	\$120	115	\$62,452	5	
WARREN	0	\$0		. ,	8	\$1,105	180	\$67,650		
WASHINGTON	0	\$0		\$62,377	6	\$684	120	\$37,771		\$0
WAYNE	0	\$0		\$40,795	2	\$214		\$61,675	0	
WEBSTER	0	\$0		\$24,859	204	\$14,869	1,196	\$160,579	0	
WORTH	0	\$0		\$4,240		\$554	48	\$3,297		
WRIGHT	0	\$0		\$44,770		\$8,731	501	\$82,457		
ST. LOUIS CITY	0	\$0		\$360,431	194	\$24,248	1,676	\$681,576		\$220
INVALID COUNTY	0	\$0	12	\$1,592	38	\$3,590	183	\$25,437	8	\$880

	FAMILY	FAMILY	FED QUAL	FED QUAL	HOME	HOME				
	PLANNING	PLANNING	HEALTH CLINIC	HEALTH CLINIC	HEALTH	HEALTH	HOSPICE	HOSPICE		
STATE TOTAL	RECIPIENTS 21,316	PAYMENTS \$2,453,263	RECIPIENTS 28,783	PAYMENTS \$8,678,201	RECIPIENTS 1,182	PAYMENTS 534,733	RECIPIENTS 2,206	PAYMENTS \$8,565,675	RECIPIENTS 389	PAYMENTS \$6,923,791
	98	\$10,819	477	\$133.420	13	1,333	_,00	\$14,824	0	\$0
ANDREW	53	\$3,655	174	\$39,402	1	128	7	\$30,705	0	\$0
ATCHISON	18	\$954	21	\$4,569	0	0	2	\$14,061	0	\$0
AUDRAIN	103	\$10,518	192	\$28,934	3	1,161	7	\$29,000	0	\$0
BARRY	177	\$28,546	306	\$92,136	7	2,823	20	\$60,436	0	\$0
BARTON	73	\$9,764	45	\$14,572	2	1,478	2	\$10,095	0	\$0
BATES	95	\$6,352	0	\$0	0	0	10	\$38,037	0	\$0
BENTON	75	\$12,549	84	\$16,082	5	864	7	\$25,469	0	\$0
BOLLINGER	80	\$6,074	189	\$50.865	5	1.887	3	\$4,566	0	\$0
BOONE	461	\$42,850	696	\$121,127	8	2,343	39	\$117,552	0	\$0
BUCHANAN	413	\$58,096	1,778	\$352,761	41	21,162	31	\$95,874	0	\$0
BUTLER	237	\$58,260	316	\$114,596	13	5.067	16	. ,	30	\$383,259
CALDWELL	28	\$16,668	176	\$64,371	2	2,760	2	\$5,761	0	\$0
CALLAWAY	181	\$14,162	72	\$16,139	1	128	9	\$25,358	0	\$0
CAMDEN	142	\$12,707	119	\$30,149	7	1,255	8	\$30,112	0	\$0
	318	\$26,110	381	\$121,367	. 11	3,890	28	\$84.960	0	\$0
CARROLL	45	\$4,101	54	\$8,010	4	2,327	8	\$23,028	0	\$0 \$0
CARTER	40	\$9,056	107	\$26,044	1	1.071	2	\$3,275	0	\$0 \$0
CASS	329	\$30,074	59	\$9.222	4	1,348	62	\$253,013	0	\$0 \$0
CEDAR	67	\$6,491	23	\$2,943	2	1,540	5	. ,	0	\$0 \$0
CHARITON	35	\$2,336	49	\$14,278	1	1,007	1	\$4,879	0	\$0 \$0
CHRISTIAN	285	\$32,944	250	\$98,919	13	3,682	22	\$112,112	0	\$0 \$0
CLARK	203	\$4,090	54	\$18,607	0	0,002	1	\$417	0	\$0 \$0
CLAY	499	\$53,002	315	\$54,473	20	12,498	91	\$343,953	0	\$0 \$0
CLINTON	68	\$4,108	51	\$11,943	20	706	16	\$47,411	0	\$0 \$0
COLE	210	\$19,003	207	\$65.147	9	3,977	21	\$68,570	0	\$0 \$0
COOPER	78	\$5,331	201	\$4,287	1	324	3	\$17,815	0	\$0 \$0
CRAWFORD	160	\$16,965	54	\$33,149	2	972	7	\$29,394	0	\$0 \$0
DADE	36	\$4,663	23	\$5,458	3	1,523	0	. ,	-	\$0 \$0
DALLAS	76	\$12,938	110	\$33,600	5	770	13	\$63,931	0	\$0 \$0
DAVIESS	33	\$7,472	41	\$14,827	2	738	4	\$9,544	0	\$0 \$0
DEKALB	26	\$1,526	44	\$8,350	2	453	2	\$4,314	0	\$0 \$0
DENT	99	\$9,758	14	\$3,431	7	2,359	6	\$11,502	0	\$0 \$0
DOUGLAS	102	\$11,990	310	\$103,421	4	1.227	4	\$14,048	0	\$0 \$0
DUNKLIN	261	\$76,439	353	\$90.799	31	15,711	18	\$51,028	0	\$0 \$0
FRANKLIN	336	\$30,364	364	\$153,406	22	8,680	36	\$156.594	0	\$0 \$0
GASCONADE	48	\$2,669		. ,		3,021		, ,	-	\$0 \$0
GENTRY	31	\$2,061	33	\$6,774		0,021	3			\$0 \$0
GREENE	1,165	\$122,676		\$751,417	-	23,378	119	. ,	-	
GRUNDY	60	\$17,550	44	\$12,120			3			\$0
HARRISON	50	\$8,638	17	\$3,022	1	727	7	\$27,532		\$0
HENRY	90	\$8,808	119	\$23,815		772	12	\$61,537	0	\$0 \$0
HICKORY	45	\$6,000 \$6,227	113	\$38,548		257	3		-	\$0 \$0
HOLT	40	\$635	67	\$38,548		257	1	\$2,447	0	\$0 \$0
HOWARD	46	\$3,671	15	\$4,636		128	1	\$410	-	\$0 \$0
HOWELL	253	\$28,469	595	\$146,468		10,333	4	\$13,696		\$0 \$0
IRON	73	\$12,590	75	\$24,240		2,827	6	\$13,257	0	\$0 \$0
JACKSON	2,224	\$12,590	3,712	\$24,240 \$1,645,258		56,487	312		-	\$0 \$0
JASPER	573	\$305,194 \$76,017	797	\$1,045,258 \$261,793		9,353	312	.,,,		\$0 \$0
JEFFERSON	625	\$70,017 \$50,090	238	\$46,980		9,353	92	\$306,792		\$0 \$0
JOHNSON	139	\$50,090 \$13,522	238	\$46,980		321	92	. ,		\$0 \$0
KNOX	139	\$13,522 \$2,679		\$8,335 \$18,577	0	321	0		-	\$0 \$0
LACLEDE	16	\$2,679 \$16,701	69 88	\$18,577 \$18,553		2,154	12	\$0 \$56,507	0	\$0 \$0
LAFAYETTE	160	\$16,701 \$13,025	88 105	\$18,553			27			۵0 \$858,415
LAFAYETTE	125	\$13,025 \$18,121	105	\$14,004 \$35,396		4,563 2,742	27	\$70,549 \$111,620		. ,
		. ,				,				\$0 \$0
	46	\$3,880 \$12,106	35	\$10,800 \$151,210		2,729	1	\$3,419		4.5
LINCOLN	189	\$13,196	243	\$151,219	11	5,285	13	\$41,574	0	\$0

	FAMILY	FAMILY	FED QUAL	FED QUAL	HOME	HOME				
	PLANNING	PLANNING		HEALTH CLINIC		HEALTH	HOSPICE	HOSPICE	ICF/MR	ICF/MR
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
LINN	49	\$8,855	50	\$8,216	0	0	3	\$6,828	0	\$0
LIVINGSTON	84	\$8,837	111	\$29,115	1	418	3	\$5,050	0	
MCDONALD	80	\$7,421	231	\$74,905	3	361	5	\$11,743	0	\$0
MACON	67	\$5,300	40	\$7,434	0		5	\$7,635	0	1.1
MADISON	66	\$7,600	11	\$2,357	5	1,285	25	\$125,930	0	\$0
MARIES	26	\$1,251	9	\$1,222	2	803	2	\$8,995	0	\$0
MARION	162	\$12,160	102	\$13,590	4	1,840	2	\$3,777	0	1.5
MERCER	16	\$1,150	16	\$5,577	0	0	3	\$15,468	0	\$0
MILLER	104	\$10,896	58	\$13,193	3	701	16	\$55,378	0	\$0
MISSISSIPPI	115	\$13,439	114	\$33,097	7	767	6	\$9,202	0	÷-
MONITEAU	43	\$2,821	24	\$5,920	3	1,507	13	\$41,279	0	\$0
MONROE	37	\$4,874	42	\$5,793	1	64	2	\$6,858	0	\$0
MONTGOMERY	51	\$5,219	48	\$18,096	4	2,085	11	\$32,292	0	1.5
MORGAN	96	\$8,443	85	\$14,098	5	2,882	5	\$13,811	0	\$0
NEW MADRID	154	\$6,861	241	\$54,141	7	4,415	8	\$29,308	0	\$0
NEWTON	196	\$20,323	267	\$85,655	4	598	36	\$135,698	0	\$0
NODAWAY	58	\$6,535	50	\$16,741	2	339	7	\$21,670	0	\$0
OREGON	82	\$8,628	137	\$38,520	4	3,256	4	\$5,382	0	
OSAGE	32	\$2,100	28	\$6,447	0	0	4	\$9,026	0	\$0
OZARK	28	\$3,027	132	\$41,908	0	0	12	\$36,659	0	\$0
PEMISCOT	140	\$22,527	95	\$40,504	16	11,110	2	\$6,114	0	\$0
PERRY	54	\$6,004	21	\$5,124	1	154	17	\$66,730	0	\$0
PETTIS	178	\$16,056	267	\$52,415	5	1,557	13	\$39,973	0	\$0
PHELPS	185	\$18,120	40	\$8,778	9	5,612	10	\$69,869	0	\$0
PIKE	77	\$4,502	86	\$11,555	0	0	2	\$7,497	0	\$0
PLATTE	152	\$11,348	85	\$16,243	2	257	31	\$85,342	0	\$0
POLK	108	\$9,229	60	\$11,896	4	461	11	\$67,494	0	\$0
PULASKI	121	\$11,365	89	\$18,526	5	1,873	5	\$14,282	0	\$0
PUTMAN	24	\$3,908	31	\$10,527	1	\$327	0	\$0	0	\$0
RALLS	29	\$2,490	28	\$2,577	2	-449	0	\$0	0	\$0
RANDOLPH	115	\$8,506	61	\$16,265	3	585	12	\$34,928	0	\$0
RAY	88	\$5,826	24	\$7,063	3	1,422	16	\$81,893	0	\$0
REYNOLDS	55	\$8,629	57	\$23,537	1	192	1	\$2,788	0	\$0
RIPLEY	122	\$45,560	144	\$47,627	11	6,566	0	\$0	0	\$0
ST. CHARLES	551	\$48,063	618	\$395,009	31	9,789	32	\$88,298	56	\$1,028,497
ST. CLAIR	40	\$1,479	42	\$8,504	0	0	3	\$14,602	0	\$0
ST. FRANCOIS	352	\$24,980	62	\$15,371	32	16,854	45	\$153,511	0	\$0
STE.GENEVIEVE	53	\$6,272	26	\$540	2	642	8	\$33,083	0	\$0
ST. LOUIS COUNTY	2,397	\$238,317	1,814	\$415,251	173	73,976	336			\$3,169,461
SALINE	94	\$6,755	72	\$6,563	2	550		\$62,201	48	\$1,030,035
SCHUYLER	30	\$1,983	62	\$13,742	3	718	0	\$0	0	\$0
SCOTLAND	14	\$876	45	\$13,292	1	157	0	\$0	0	\$0
SCOTT	252	\$27,784	505	\$140,842		3,536	19	\$62,020	27	\$399,067
SHANNON	67	\$10,287	102	\$22,182	2	124	0	\$0	0	\$0
SHELBY	26	\$2,368	10	\$2,133		1,283	4	\$30,952	0	
STODDARD	205	\$46,782	278	\$74,741	18	11,956	19	\$45,202	0	
STONE	110	\$12,742	109	\$30,405		577	15			
SULLIVAN	42	\$7,582	112	\$38,810			0			
TANEY	232	\$45,856	572	\$218,404		5,427	28	1.5		
TEXAS	142	\$12,950	93	\$33,317			7	\$14,239		
VERNON	121	\$10,553		\$1,861	1	4	. 12			
WARREN	117	\$8,334	257	\$161,125		1,223	6			
WASHINGTON	136	\$7,318	94	\$15,737		9,746	12			\$0 \$0
WAYNE	83	\$8,447	86	\$34,780			0			
WEBSTER	144	\$18,552	447	\$129,202			15			
WORTH	144	\$710		\$1,858		962	0			
WRIGHT	105	\$20,281	227	\$68,275			16			
ST. LOUIS CITY	1,397	\$20,281	3,390	\$00,275			95			
INVALID COUNTY			3,390			112		. ,		
INVALID COUNTY	78	\$13,087	95	\$30,713	1	112	0	\$0	U 0	۵ 0

NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.

	INDEPENDENT LIVING WAIVER		INPATIENT HOSPITAL	INPATIENT HOSPITAL	LAB & X-RAY SERVICES	LAB & X-RAY SERVICES	MANAGED CARE	MANAGED CARE	MENTAL HOSPITAL	MENTAL HOSPITAL
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS		PAYMENTS
STATE TOTAL	113	\$117,502	11,002	\$64,595,751	38,868	\$3,246,191	431,972	\$89,257,794		\$13,621
ADAIR	0	\$0	65	\$744,625	428	\$30,995		\$1,748		1.5
ANDREW	0	\$0	24	\$232,313	90	\$9,655	0	\$0		1 -
ATCHISON	0	\$0	9	\$47,943	17	\$553	3	\$526		1 -
AUDRAIN	0	\$0	25	\$73,867	146	\$6,858	2,683	\$567,333		1 -
BARRY	0	\$0	92	\$599,837	284	\$13,839	2	\$265		1 -
BARTON	0	\$0	37	\$162,083	70	\$4,562	3	\$211	0	· -
BATES	1	\$378	21	\$86,546	55	\$2,841	1,709	\$387,102		· -
BENTON	0	\$0	24	\$118,960	154	\$10,939	1,985	\$407,553		
BOLLINGER	1	\$1,309	36	\$173,812	315	\$23,391	3	\$274	0	1.5
BOONE	4	\$3,321	171	\$1,580,839	375	\$30,923	13,335	\$2,768,646		1.5
BUCHANAN	3	\$3,724	341	\$1,699,727	972	\$68,856	34	\$3,654	0	· -
BUTLER	1	\$262	219	\$1,027,019	1,924	\$111,155	7	\$1,647		· -
CALDWELL	1	\$2,362	23	\$74,884	46	\$14,768	14	\$3,028		1 -
CALLAWAY	0	\$0	48	\$409,650	179	\$9,646	4,260	\$897,550		1 -
CAMDEN	0	\$0	54	\$345,559	191	\$18,074	4,586	\$933,321	0	1 -
CAPE GIRARDEAU	4	\$1,898	186	\$1,108,159	1,108	\$78,493	38	\$4,412	0	1.5
CARROLL	0	\$0	19	\$127,858	59	\$3,856	2	\$377	0	1 -
CARTER	0	\$0	21	\$50,708	190	\$10,772	0	\$0	0	· ·
CASS	4	\$2,021	94	\$840,473	324	\$29,584	8,831	\$2,012,307	0	\$0
CEDAR	0	\$0	9	\$81,437	53	\$5,405	1,888	\$430,246	0	\$0
CHARITON	0	\$0	7	\$17,770	80	\$4,320	754	\$153,891	0	\$0
CHRISTIAN	1	\$63	165	\$657,539	626	\$46,304	5	\$410	0	\$0
CLARK	0	\$0	14	\$97,490	40	\$2,273	3	\$34	0	\$0
CLAY	3	\$2,241	195	\$1,035,584	470	\$35,372	16,845	\$3,845,248	0	\$0
CLINTON	0	\$0	43	\$261,122	63	\$3,882	8	\$978	0	\$0
COLE	0	\$0	71	\$448,434	388	\$32,674	6,975	\$1,451,547	0	
COOPER	0	\$0	17	\$74,829	53	\$2,685	1,647	\$338,481	0	
CRAWFORD	1	\$220	79	\$398,955	214	\$16,826	13	\$1,651	0	
DADE	0	\$0	19	\$63,519	60	\$6,531	8	\$1,105	0	
DALLAS	0	\$0	45	\$229,245	92	\$6,437	17	\$2,722	0	
DAVIESS	0	\$0	16	\$64,234	26	\$1,761	0	\$0	0	
DEKALB	0	\$0	22	\$96,141	53	\$3,468	1	\$105	0	
DENT	1	\$300	56	\$323,897	97	\$12,567	11	\$1,714	0	
DOUGLAS	1	\$603	54	\$194,471	195	\$12,135		\$1,193	0	
DUNKLIN	3	\$3,540	180	\$774,394	1,349	\$135,051	15	\$115		
FRANKLIN	1	\$181	102	\$543,141	511	\$38,009	9,946	\$1,954,446	-	
GASCONADE	0	\$0	-	. ,	-	. ,	,	. , ,	-	
GENTRY	0	\$0	19	\$70,925	45			-\$96		
GREENE	3	\$1,878	930	\$3,596,769			-	\$11,728		
GRUNDY	1	\$86	23	\$141,187	28			\$114		
HARRISON	0	\$0	22	\$148,343	28	\$3,069		\$185		
HENRY	0	\$0 \$0	37	\$182,250	82	\$9,697	2,542	\$568,841		
HICKORY	0	\$0 \$0	33	\$113,361	78			\$495		
HOLT	0	\$0 \$0	8	\$83,553	27	\$2,169		490 \$0		
HOWARD	0	\$0 \$0	8	\$33,387	36			\$214,571		
HOWELL	1	\$0	141	\$583,593	399	\$37,316		\$214,371		
IRON	2	\$481	49	\$213,682	399	\$23,923		\$1,333		
JACKSON	15	\$22,402		\$9,259,237		\$256,628		\$1,000 \$18,922,730		
JASPER	15	\$22,402 \$0	1,317	\$9,259,237	2,594	\$256,628 \$72,368		\$18,922,730		
	-		429							
JEFFERSON	1	\$491	242	\$1,413,657	1,058	\$96,985		\$3,660,809		1 -
JOHNSON	2	\$7,169	32	\$171,613	132	\$9,850		\$912,871		
KNOX	0	\$0	7	\$59,127	43	\$2,339		\$0		1 -
	1	\$627	55	\$254,464	124	\$14,641	5,346	\$1,102,289		
	0	\$0		\$381,148	154	\$14,739		\$740,179		
	0	\$0	98	\$478,412	344	\$30,259		\$561		
LEWIS	0	\$0		\$88,094	42	\$3,133		\$141		
LINCOLN	0	\$0	82	\$423,356	315	\$23,383	5,920	\$1,126,135	0	\$0

		INDEPENDENT LIVING WAIVER	INPATIENT HOSPITAL	INPATIENT HOSPITAL	LAB & X-RAY SERVICES	LAB & X-RAY SERVICES	MANAGED CARE	MANAGED CARE	MENTAL HOSPITAL	MENTAL HOSPITAL
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	
LINN	0	\$0	19	\$93,827	114	\$3,869		\$274,375		-
LIVINGSTON	0	\$0	46	\$395,151	46	\$8,165	,	\$1,168		
MCDONALD	0	\$0	62	\$334,357	198	\$12,457	6	\$1,088	-	
MACON	0	\$0	18	\$108,848	90	\$4,954	1,657	\$330,309	-	
MADISON	0	\$0	27	\$172,568	227	\$13,726	,	\$337,644		
MARIES	0	\$0 \$0	6	\$45,806	55	\$4,149	,	\$142,439	-	
MARION	0	\$0 \$0	26	\$249,469	144	\$10,579		\$706.994	-	
MERCER	0	\$0	7	\$37,592	17	\$1,295		\$698		
MILLER	1	\$5,698	37	\$232.863	190	\$18,381	3,199	\$647,344	-	
MISSISSIPPI	0	\$0,090	40	\$125,173	254	\$26,071	3,100	\$94	-	
MONITEAU	0	\$0 \$0	19	\$240,348	48	\$2,960	-	\$307,843		
MONROE	0	\$0 \$0	5	\$74,649	39	\$5,802	857	\$179,596	-	
MONTGOMERY	0	\$0 \$178	18	\$73,874	96	\$5,802		\$179,390	-	
MORGAN	0	\$178	12	\$73,874	153	\$0,109	2,532	\$509,046		
	0	\$0 \$0	99	\$39,602	317	. ,	-			
	-			. ,		\$24,455		\$826	-	
NEWTON	1	\$703	144	\$589,520 \$80,570	329	\$23,967	12	\$2,450	-	
NODAWAY	1	\$853	20	\$80,579	49	\$2,742	5	\$744	0	1 -
OREGON	2	\$1,787	48	\$123,876	103	\$11,582	0	\$0		
OSAGE	0	\$0	12	\$62,042	42	\$3,426		\$173,502	-	
OZARK	0	\$0	30	\$127,919	103	\$7,392		\$0	-	1.5
PEMISCOT	0	\$0	115	\$553,445	482	\$79,003		\$344		
PERRY	1	\$453	33	\$161,801	89	\$7,537	1,676	\$317,101	0	
PETTIS	2	\$2,217	64	\$367,346	445	\$26,773	,	\$1,183,337		
PHELPS	0	\$0	64	\$390,699	139	\$12,932	4,954	\$1,025,398		
PIKE	0	\$0	21	\$263,603	79	\$8,037	1,845	\$368,743		
PLATTE	1	\$1,138	53	\$459,136	127	\$8,516	,	\$1,102,824		1 -
POLK	0	\$0	44	\$230,236	139	\$9,365		\$884,482		
PULASKI	0	\$0	40	\$301,316	112	\$26,966	,	\$823,082		· ·
PUTMAN	1	\$300	9	\$71,252	40	\$3,663		\$240		
RALLS	0	\$0	3	\$23,612	40	\$1,373		\$170,339		
RANDOLPH	1	\$963	54	\$562,578	309	\$15,006		\$703,781	0	1.5
RAY	0	\$0	26	\$102,943	66	\$4,195		\$499,522		
REYNOLDS	0	\$0	20	\$96,851	138	\$9,468		\$811	0	1.5
RIPLEY	0	\$0	98	\$497,971	618	\$30,996		\$0	-	· ·
ST. CHARLES	7	\$7,878	217	\$1,119,655	634	\$47,659	,	\$3,418,467		
ST. CLAIR	0	\$0	10	\$116,968	40	\$2,621	1,066	\$236,610		
ST. FRANCOIS	5	\$1,048	126	\$661,245	747	\$63,998	,	\$1,705,161		· ·
STE.GENEVIEVE	0	+-								÷ -
ST. LOUIS COUNTY	13	\$14,776	1,036	\$7,419,046	4,085	. ,	-	\$16,454,611		
SALINE	0	\$0		\$129,608	295	. ,	1	\$553,439		· ·
SCHUYLER	0	\$0		. ,		\$1,366		\$0		
SCOTLAND	0	\$0	8	\$32,316	18	. ,		\$477		1.5
SCOTT	2	\$2,636	138	\$634,052	679	\$60,619		\$612		
SHANNON	0	\$0	23	\$73,251	86			\$0		· ·
SHELBY	0	\$0	7	\$30,157	34	\$4,098		\$155,743		
STODDARD	2	\$3,205	101	\$447,103	727	\$43,046		\$437		
STONE	0	\$0	75	\$359,949	167	\$16,700		\$16		
SULLIVAN	0	\$0		\$224,247	117	\$5,331		\$45		
TANEY	1	\$324	134	\$476,319				\$2,261	0	1 -
TEXAS	1	\$624	73	\$214,897	156	. ,		\$386		÷ •
VERNON	0	\$0	41	\$255,139		. ,		\$546,360		1.5
WARREN	1	\$589	45	\$216,670		\$13,673		\$674,464		
WASHINGTON	3	\$1,890	63	\$457,613	273	\$25,532		\$777,530		
WAYNE	0	\$0		\$280,898	530			\$1,441		
WEBSTER	0	\$0	95	\$366,928	327	\$29,210		\$154		· ·
WORTH	0	\$0	6	\$20,394	10	\$411	2	\$240	0	
WRIGHT	0	\$0	43	\$102,213	242	\$13,509	15	\$1,193	0	
ST. LOUIS CITY	9	\$12,182	1,015	\$8,305,940	2,685	\$323,056	49,351	\$9,418,522	1	\$13,621
INVALID COUNTY	1	\$651	40	\$224,569	125	\$9,308	169	\$25,827	0	\$0

NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.

	MENTAL HOSPITAL	MENTAL HOSPITAL	MR/DD	MR/DD	NON-EMERG.	NON-EMERG.	NON-PART.	NON-PART.
	TCM	TCM	WAIVER	WAIVER	TRANSPORT.	TRANSPORT.	PROVIDERS	PROVIDERS
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
STATE TOTAL	15,052	\$5,748,002	10,045	\$62,196,642	859,029	\$3,142,953	63	\$4,803
ADAIR	227	\$74,444	137	\$705,637	3,604	\$18,626	0	\$0
ANDREW	19	\$3,975	6	\$11,988	1,666	\$7,552	0	\$0
ATCHISON	11	\$3,616	5	\$26,202	594	\$3,345	0	\$0
AUDRAIN	26	\$2,894	73	\$419,302	3,643	\$14,904	0	\$0
BARRY	94	\$30,110	42	\$155,263	6,403	\$27,736	0	\$0
BARTON	26	\$9,219	12	\$34,554	2,121	\$10,073	0	\$0
BATES	46	\$21,206	25	\$153,229	2,456	\$11,360	1	\$21
BENTON	45	\$21,400	28	\$147,914	3,032	\$15,973	0	\$0
BOLLINGER	1	\$301	15	\$54,531	2,641	\$14,765	0	\$0
BOONE	743	\$335,257	497	\$3,574,318	17,261	\$64,263	1	\$5
BUCHANAN	416	\$226,496	220	\$1,412,108	15,476	\$70,739	0	\$0
BUTLER	3	\$639	112	\$654,845	10,683	\$59,452	3	\$136
CALDWELL	21	\$4,476	5	\$33,389	1,139	\$4,794	0	
CALLAWAY	138	\$43,040	87	\$585,555	5,574	\$21,015	0	\$0
CAMDEN	203	\$87,618	89	\$316,343	5,883	\$21,295	0	\$0
	203	\$76,186	130	\$713,956	10.286	\$47,104	1	
CARROLL	210	\$70,180	130	\$74,635	1,223	\$6,775	0	¥ -
CARTER	0	\$07 \$0	9	\$74,635 \$21,443	1,223	\$8,804	2	پ و \$72
CASS	155	\$39,648	9 107	\$517,476	,	\$20,791	0	
		. ,	-			. ,	0	\$0 \$0
CEDAR	55	\$25,568	37	\$170,367	2,740	\$12,907	-	
CHARITON	22	\$11,005	10	\$29,775	1,129	\$5,843	0	\$0
CHRISTIAN	216	\$71,814	62	\$239,209	9,923	\$35,876		1 -
CLARK	14	\$2,329	3	\$2,473	1,028	\$3,982	0	\$0
CLAY	545	\$217,962	335	\$1,650,649	20,950	\$40,350	0	\$0
CLINTON	57	\$22,629	36	\$108,676	2,236	\$8,564	0	\$0
COLE	198	\$104,453	115	\$939,879	8,977	\$30,630	0	\$0
COOPER	138	\$72,328	86	\$492,063	2,258	\$9,759	0	1 -
CRAWFORD	44	\$9,652	3	\$9,421	4,940	\$24,238	1	\$20
DADE	16	\$5,954	4	\$7,318	1,265	\$5,809	0	\$0
DALLAS	23	\$7,659	14	\$40,943	2,902	\$14,874	0	1 -
DAVIESS	7	\$1,495	3	\$7,305	1,242	\$4,627	0	\$0
DEKALB	28	\$5,152	10	\$13,214	1,154	\$6,076	0	\$0
DENT	77	\$25,468	51	\$197,264	3,438	\$17,983	0	\$0
DOUGLAS	9	\$3,196	18	\$133,833	2,922	\$14,071	0	\$0
DUNKLIN	1	\$1,253	43	\$147,717	9,886	\$55,922	0	\$0
FRANKLIN	333	\$130,697	128	\$473,828	12,815	\$34,437	0	\$0
GASCONADE	38	\$10,903	15	\$37,050	1,964	\$9,158	0	\$0
GENTRY	96	\$42,360	86	\$551,320	952	\$5,080	0	\$0
GREENE	1,106	\$414,740	671	\$4,073,807	40,779	\$189,687	2	\$54
GRUNDY	46	\$12,258	15	\$74,830	1,670	\$8,842	0	\$0
HARRISON	57	\$20,098	47	\$229,642	1,534	\$7,376	0	\$0
HENRY	46	\$18,554	31	\$243,399	3,763	\$18,963	1	\$11
HICKORY	17	\$4,476		\$34,524	1,507	\$8,389		
HOLT	5	\$1,152	1	\$4,799		\$2,808		1.
HOWARD	101	\$36,364	88	\$630,460			0	
HOWELL	205	\$68,651	87	\$498,123		\$46,795		
IRON	48	\$10,004	36	\$125,654		\$16,769		
JACKSON	1,661	\$476,179	1,157	\$6,947,161	108,775			
JASPER	551	\$233,933	275	\$1,510,804	21,516			
JEFFERSON	508	\$233,933	275			· · · · ·		
				\$1,584,271 \$620,700	24,658			
JOHNSON	162	\$82,937	86	\$620,709	5,210			
KNOX	15	\$5,888	9	\$13,167	516	. ,		
LACLEDE	49	\$16,126	25	\$135,080				
LAFAYETTE	189	\$61,686	163	\$1,683,033	4,442	\$11,193		
LAWRENCE	124	\$28,609	37	\$135,917	6,877	\$28,409		
LEWIS	17	\$3,729	6	. ,	1,192	\$6,259		
LINCOLN	159	\$62,485	67	\$265,175	7,663	\$27,368	0	\$0

LINN LIVINGSTON MCDONALD MACON MACON MARIES MARION MARIES MARION MERCER MILLER MISSISSIPPI MONITEAU MONROE MONTGOMERY MORGAN NEW MADRID NEWTON NODAWAY OREGON OSAGE OZARK PEMISCOT PERRY PETTIS PHELPS PIKE PLATTE POLK PULASKI PUTMAN RALLS RANDOLPH RAY REYNOLDS	TCM RECIPIENTS 51 70 57 69 70 15 219 8 8 86 47 30 42 37 84 54 54 147	MENTAL HOSPITAL TCM PAYMENTS \$12,124 \$19,982 \$19,612 \$17,285 \$29,275 \$6,354 \$70,344 \$13,69 \$31,030 \$14,272 \$12,663 \$12,877 \$7,708	MR/DD WAIVER RECIPIENTS 9 22 24 24 27 39 33 130 130 135 13	\$14,786 \$77,023 \$100,935 \$63,652 \$278,096 \$3,156 \$597,921 \$381	NON-EMERG. TRANSPORT. RECIPIENTS 1,961 2,011 4,487 2,225 2,742 1,059 5,296	PAYMENTS \$9,571 \$12,347 \$16,918 \$9,646 \$14,251 \$5,611	PROVIDERS RECIPIENTS 0 0 0 0 0 0	PAYMENTS \$0 \$0 \$0 \$0
LINN LIVINGSTON MCDONALD MACON MACON MANISON MARIES MARION MERCER MILLER MISSISSIPPI MONITEAU MONROE MONTGOMERY MORGAN NEW MADRID NEWTON NODAWAY OREGON OSAGE OZARK PEMISCOT PERRY PETTIS PHELPS PIKE PLATTE POLK PULASKI PUTMAN RALLS RANDOLPH RAY REYNOLDS	51 70 57 69 70 15 219 8 8 8 6 47 30 42 37 84 54 147	\$12,124 \$19,982 \$19,612 \$17,285 \$29,275 \$6,354 \$70,344 \$1,369 \$31,030 \$14,272 \$12,663 \$12,877	9 22 24 27 39 3 130 1 1 35 13	\$14,786 \$77,023 \$100,935 \$63,652 \$278,096 \$3,156 \$597,921 \$381	1,961 2,011 4,487 2,225 2,742 1,059	\$9,571 \$12,347 \$16,918 \$9,646 \$14,251 \$5,611	0 0 0 0	\$0 \$0 \$0 \$0 \$0
LIVINGSTON MCDONALD MACON MACON MADISON MARIES MARION MERCER MILLER MISSISSIPPI MONITEAU MONTGOMERY MONTGOMERY MONTGOMERY MORGAN NEW MADRID NEW MADRID NEW TON NODAWAY OREGON OSAGE OZARK PEMISCOT PERRY PETTIS PHELPS PIKE PLATTE POLK PULASKI PUTMAN RALLS RANDOLPH RAY REYNOLDS	70 57 69 70 15 219 8 8 86 47 30 42 37 84 54 147	\$19,982 \$19,612 \$17,285 \$29,275 \$6,354 \$70,344 \$1,369 \$31,030 \$14,272 \$12,663 \$12,877	22 24 27 39 33 130 1 1 35 13	\$77,023 \$100,935 \$63,652 \$278,096 \$3,156 \$597,921 \$381	2,011 4,487 2,225 2,742 1,059	\$12,347 \$16,918 \$9,646 \$14,251 \$5,611	0 0 0	\$0 \$0 \$0
MCDONALD MACON MADISON MARIES MARION MERCER MILLER MISSISSIPPI MONITEAU MONROE MONTGOMERY MORGAN NEW MADRID NEWTON NODAWAY OREGON OZARK PEMISCOT PERRY PHELPS PIKE POLK PULASKI PUTMAN RANDOLPH RAY REYNOLDS	57 69 70 15 219 8 8 6 47 30 42 37 84 54 147	\$19,612 \$17,285 \$29,275 \$6,354 \$70,344 \$1,369 \$31,030 \$14,272 \$12,663 \$12,877	24 27 39 33 130 1 35 13	\$100,935 \$63,652 \$278,096 \$3,156 \$597,921 \$381	4,487 2,225 2,742 1,059	\$16,918 \$9,646 \$14,251 \$5,611	0	\$0 \$0
MACON MADISON MARIES MARION MERCER MILLER MISSISSIPPI MONITEAU MONROE MONTGOMERY MORGAN NEW MADRID NEW MADRID NEWTON NODAWAY OREGON OSAGE OZARK PEMISCOT PERRY PETTIS PHELPS PHELPS PIKE PLATTE POLK PULASKI PUTMAN RALLS RANDOLPH RAY REYNOLDS	69 70 15 219 8 8 6 47 30 42 37 84 54 54	\$17,285 \$29,275 \$6,354 \$70,344 \$1,369 \$31,030 \$14,272 \$12,663 \$12,877	27 39 33 130 1 35 13	\$63,652 \$278,096 \$3,156 \$597,921 \$381	2,225 2,742 1,059	\$9,646 \$14,251 \$5,611	0	\$0
MADISON MARIES MARION MERCER MILLER MISSISSIPPI MONITEAU MONROE MONTGOMERY MORGAN NEW MADRID NEW MADRID NEWTON NODAWAY OREGON OSAGE OZARK PEMISCOT PERRY PETTIS PHELPS PIKE PLATTE POLK PULASKI PULASKI PUTMAN RALLS RANDOLPH RAY REYNOLDS	70 15 219 8 86 47 30 42 37 84 54 54	\$29,275 \$6,354 \$70,344 \$1,369 \$31,030 \$14,272 \$12,663 \$12,877	39 3 130 1 35 13	\$278,096 \$3,156 \$597,921 \$381	2,742 1,059	\$14,251 \$5,611	0	
MARIES MARION MERCER MILLER MISSISSIPPI MONITEAU MONROE MONTGOMERY MORGAN NEW MADRID NEWTON NODAWAY OREGON OSAGE OZARK PEMISCOT PERRY PETTIS PHELPS PIKE PLATTE POLK PULASKI PUTMAN RALLS RANDOLPH RAY REYNOLDS	15 219 8 86 47 30 42 37 84 54 54	\$6,354 \$70,344 \$1,369 \$31,030 \$14,272 \$12,663 \$12,877	3 130 1 35 13	\$3,156 \$597,921 \$381	1,059	\$5,611	-	~-
MARION MERCER MILLER MISISSISPPI MONITEAU MONITEAU MONROE MONTGOMERY MORGAN NEW MADRID NEW MADRID NEWTON NODAWAY OREGON OSAGE OZARK PEMISCOT PERRY PETTIS PHELPS PIKE PLATTE POLK PULASKI PULASKI PUTMAN RALLS RANDOLPH RAY REYNOLDS	219 8 86 47 30 42 37 84 54 54	\$70,344 \$1,369 \$31,030 \$14,272 \$12,663 \$12,877	130 1 35 13	\$597,921 \$381	,	. ,		\$0
MERCER MILLER MISSISSIPPI MONITEAU MONITEAU MONROE MONTGOMERY MORGAN NEW MADRID NEW MADRID NEWTON NODAWAY OREGON OSAGE OZARK PEMISCOT PERRY PETTIS PHELPS PIKE PLATTE POLK PULASKI PULASKI PUTMAN RALLS RANDOLPH RAY REYNOLDS	8 86 47 30 42 37 84 54 54 147	\$1,369 \$31,030 \$14,272 \$12,663 \$12,877	1 35 13	\$381	5,296	A07 400	0	\$0
MILLER MISSISSIPPI MONITEAU MONROE MONTGOMERY MORGAN NEW MADRID NEW MADRID NEWTON NODAWAY OREGON OSAGE OZARK PEMISCOT PERRY PETTIS PHELPS PIKE PLATTE POLK PULASKI PULASKI PUTMAN RALLS RANDOLPH RAY REYNOLDS	86 47 30 42 37 84 54 54 147	\$31,030 \$14,272 \$12,663 \$12,877	35 13		· · ·	\$27,463	0	\$0
MISSISSIPPI MONITEAU MONITEAU MONROE MONTGOMERY MORGAN NEW MADRID NEW MADRID NEWTON NODAWAY OREGON OSAGE OZARK PEMISCOT PERRY PETTIS PHELPS PIKE PLATTE POLK PULASKI PULASKI PULASKI PUTMAN RALLS RANDOLPH RAY REYNOLDS	47 30 42 37 84 54 147	\$14,272 \$12,663 \$12,877	13	A= 1 1 C -	506	\$2,853	1	\$70
MONITEAU MONROE MONROE MONTGOMERY MORGAN NEW MADRID NEWTON NODAWAY OREGON OSAGE OZARK PEMISCOT PERRY PETTIS PHELPS PIKE PLATTE POLK PULASKI PULASKI PULASKI RANDOLPH RAY REYNOLDS	30 42 37 84 54 147	\$12,663 \$12,877		\$54,129	4,376	\$19,314	0	\$0
MONROE MONTGOMERY MORGAN NEW MADRID NEWTON NODAWAY OREGON OSAGE OZARK PEMISCOT PERRY PETTIS PHELPS PIKE PLATTE POLK PULASKI PULASKI PUTMAN RALLS RANDOLPH RAY REYNOLDS	42 37 84 54 147	\$12,877		\$44,938	3,658	\$20,260	0	\$0
MONTGOMERY MORGAN NEW MADRID NEWTON NODAWAY OREGON OSAGE OZARK PEMISCOT PERRY PETTIS PHELPS PIKE PLATTE POLK PULASKI PULASKI PULASKI RANDOLPH RAY REYNOLDS	37 84 54 147	. ,	20	\$84,943	1,894	\$6,623	0	\$0
MORGAN NEW MADRID NEWTON NODAWAY OREGON OSAGE OZARK PEMISCOT PERRY PETTIS PHELPS PIKE PLATTE POLK PULASKI PULASKI PULASKI RANDOLPH RAY REYNOLDS	84 54 147	¢7 700	25	\$77,929	1,248	\$6,012	0	\$0
NEW MADRID NEWTON NODAWAY OREGON OSAGE OZARK PEMISCOT PERRY PETTIS PHELPS PIKE PLATTE POLK PULASKI PUTMAN RALLS RANDOLPH RAY REYNOLDS	54 147	φ/,/08	25	\$98,245	1,943	\$9,574	0	\$0
NEWTON NODAWAY OREGON OSAGE OZARK PEMISCOT PERRY PETTIS PHELPS PIKE PLATTE POLK PULASKI PUTMAN RALLS RANDOLPH RAY REYNOLDS	147	\$25,353	46	\$147,027	3,651	\$17,827	0	\$0
NODAWAY OREGON OSAGE OZARK PEMISCOT PERRY PETTIS PHELPS PIKE PLATTE POLK PULASKI PULASKI PUTMAN RALLS RANDOLPH RAY REYNOLDS		\$14,471	10	\$77,689	4,768	\$27,524	0	\$0
OREGON OSAGE OZARK PEMISCOT PERRY PETTIS PHELPS PIKE PLATTE POLK PULASKI PULASKI PUTMAN RALLS RANDOLPH RAY REYNOLDS		\$47,125	63	\$265,114	9,064	\$37,583	5	\$381
OSAGE OZARK PEMISCOT PERRY PETTIS PHELPS PIKE PLATTE POLK PULASKI PUTMAN RALLS RANDOLPH RAY REYNOLDS	72	\$17,268	48	\$265,067	1,761	\$9,290	0	\$0
OZARK PEMISCOT PERRY PETTIS PHELPS PIKE PLATTE POLK PULASKI PUTMAN RALLS RANDOLPH RAY REYNOLDS	22	\$4,284	65	\$522,648	2,723	\$15,167	2	\$41
PEMISCOT PERRY PETTIS PHELPS PIKE PLATTE POLK PULASKI PUTMAN RALLS RANDOLPH RAY REYNOLDS	45	\$15,781	17	\$52,148	1,145	\$4,746	0	\$0
PERRY PETTIS PHELPS PIKE PLATTE POLK PULASKI PUTMAN RALLS RANDOLPH RAY REYNOLDS	12	\$3,209	4	\$2,748	1,951	\$10,428	0	\$0
PETTIS PHELPS PIKE PLATTE POLK PULASKI PUTMAN RALLS RANDOLPH RAY REYNOLDS	29	\$7,298	1	\$1,118	6,004	\$32,652	0	\$0
PHELPS PIKE PLATTE POLK PULASKI PUTMAN RALLS RANDOLPH RAY REYNOLDS	95	\$34,745	57	\$289,771	2,368	\$10,119	0	\$0
PIKE PLATTE POLK PULASKI PUTMAN RALLS RANDOLPH RAY REYNOLDS	232	\$89,892	127	\$845,782	7,881	\$31,397	0	\$0
PLATTE POLK PULASKI PUTMAN RALLS RANDOLPH RAY REYNOLDS	241	\$85,234	205	\$1,072,016	6,946	\$30,577	0	\$0
POLK PULASKI PUTMAN RALLS RANDOLPH RAY REYNOLDS	131	\$47,313	73	\$356,434	2,662	\$12,530	0	\$0
PULASKI PUTMAN RALLS RANDOLPH RAY REYNOLDS	212	\$64,039	124	\$493,713	5,811	\$10,300	0	\$0
PUTMAN RALLS RANDOLPH RAY REYNOLDS	145	\$62,535	96	\$607,368	5,646	\$25,181	0	\$0
RALLS RANDOLPH RAY REYNOLDS	72	\$15,632	13	\$49,123	5,290	\$19,153	0	\$0
RANDOLPH RAY REYNOLDS	13	\$2,847	2	\$887	684	\$3,853	0	\$0
RAY REYNOLDS	42	\$19,154	33	\$148,487	1,198	\$5,116	0	\$0
REYNOLDS	126	\$54,716	52	\$108,698	4,887	\$22,491	0	\$0
	80	\$37,725	54	\$222,014	2,893	\$6,879	0	\$0
	1	\$250	8	\$30,352	1,382	\$8,386	0	\$0
RIPLEY	0	\$0	22	\$126,474	4,023	\$22,784	6	\$362
ST. CHARLES	640	\$251,901	587	\$4,294,990	21,848	\$54,739	0	\$0
ST. CLAIR	7	\$2,163	2	\$2,797	1,592	\$8,312	0	\$0
ST. FRANCOIS	153	\$52,729	75	\$214,131	13,176	\$64,637	0	\$0
STE.GENEVIEVE	64	\$19,642	39	\$152,225	2,710	\$9,452	0	\$0
ST. LOUIS COUNTY	112	\$67,368	1,009	\$9,617,474				\$1,720
SALINE	211	\$83,187	145	\$1,900,517	3,849	\$18,375	3	\$162
SCHUYLER	23	\$6,413	4	\$3,172	700	\$3,246	0	\$0
SCOTLAND	9	\$3,290	3	\$3,229	607	\$2,503	0	\$0
SCOTT	157	\$51,672	81	\$541,506	9,114	\$47,979		
SHANNON	8		6	\$27,133	2,036			
SHELBY	40		12	\$6,574	1,025			
STODDARD	152	\$46,875	95	\$436,031	6,275	\$36,012		\$37
STONE	24	\$7,333	7	\$5,873	4,105	\$18,007		
SULLIVAN	30	\$7,974	10	\$27,431	1,120	\$5,659		
TANEY	94	\$35,548	45	\$163,782	8,569	\$34,300		\$0
TEXAS	70		41	\$159,307	4,630			
VERNON	146	. ,	113	\$1,203,479	3,580	\$18,035		
WARREN	132	\$50,124	101	\$516,301	4,426	\$14,465		\$0
WASHINGTON	91	\$17,535	58	\$118,149	6,116			\$16
WAYNE	41	\$11,364	24	\$83,397	3,307	\$20,220		
WEBSTER		\$30,219	22	\$60,171	5,487	\$21,120		
WORTH	91		0	\$0	246			
WRIGHT	91 2		14	\$78,351	4,654	\$22,383		
ST. LOUIS CITY	2	\$3.370	14					
INVALID COUNTY		\$3,370 \$353,913	209	\$78,351 \$1,040,770	72,879	\$260,238	10	\$1,162

NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.

	NURSE	NURSE	NURSING	NURSING	OPTOMETRIC	OPTOMETRIC	OUTPATIENT	OUTPATIENT	PERSONAL	PERSONAL
		PRACTITIONER		FACILITY	SERVICES	SERVICES	HOSPITAL	HOSPITAL	CARE	CARE
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS		RECIPIENTS	
STATE TOTAL	281	\$22,359	· · · ·	\$81,910,100	13,272	\$889,443	143,234	\$64,974,781	48,821	\$57,512,435
ADAIR	35	\$3,098		\$285,870	124	\$10,209		\$347,253	155	\$112,443
ANDREW	0	\$0		\$285,312	33	\$2,377	469	\$259,950	61	\$72,444
ATCHISON	0	1.		\$105,519	25	\$2,154	125	\$66,319	39	\$45,205
AUDRAIN	0	1 -		\$324,058	37	\$1,957	684	\$341,319	130	\$73,237
BARRY	0	1 -		\$423,912	177	\$12,932	1,365	\$775,404	264	\$230,181
BARTON	0	1 -		\$270,839	115	\$5,581	471	\$210,334	99	\$84,825
BATES	0			\$314,514	33	\$2,234	377	\$168,182	106	\$109,818
BENTON	0	\$0		\$324,942	43	\$3,194	445	\$323,912	246	\$304,781
BOLLINGER	0			\$168,601	55	\$3,480		\$330,117	224	\$203,245
BOONE	0	• -		\$870,533	163	\$9,412	2,953	\$1,251,279	440	\$380,308
BUCHANAN	1	\$184		\$988,942	403	\$30,253	,	\$3,115,157	699	\$834,474
BUTLER	1	\$111	281	\$903,720	322	\$22,166	,	\$1,289,492	955	\$955,860
CALDWELL	0	1 -		\$101,823	37	\$2,879		\$151,112	40	\$31,668
CALLAWAY	0			\$446,807	91	\$6,512	880	\$394,098	157	\$90,021
	0	÷ -		\$327,790	68	\$4,932	734	\$367,347	136	\$86,087
CAPE GIRARDEAU	4	\$418		\$1,037,881	249	\$14,515	,	\$861,331	694	\$565,737
	0			\$170,456	56	\$3,310		\$233,436	50	\$40,903
CARTER				\$50,873	41	\$3,137	263	\$170,150	233	\$228,549
CASS	0	\$0 \$0		\$1,359,973	42	\$2,893	1,142	\$796,736	266	\$326,291
CEDAR CHARITON	0			\$249,728	60	\$3,646		\$155,055	184	\$149,294
	2	\$0 \$153		\$423,244	31	\$1,925	153	\$58,087	54	\$52,544 \$252,282
CHRISTIAN CLARK	2		132 19	\$443,179	335 35	\$19,028 \$2,583	1,802 172	\$836,683 \$117,267	366 38	\$252,282
CLARK	0		-	\$86,455 \$1,186,369	124	\$2,585 \$9,746		. ,	669	. ,
	0	_{\$0} \$818		\$1,180,309	74	\$9,740	2,296	\$1,191,951	65	\$710,314 \$75,568
CLINTON COLE	0			\$744,346		\$5,629		\$274,807 \$523,199	266	\$206,389
COLE	0			\$332,411	55 39	\$4,282 \$2,585	1,168 355	\$195,846	200	\$200,389
CRAWFORD	0			\$456,964	154	\$9,949		\$558,243	365	\$338,391
DADE	0			\$108,192	45	\$2,532	232	\$167,188	58	\$37,709
DADL	0	\$72		\$244,216	98	\$6,305	556	\$246,605	150	\$116,141
DALLAS	0			\$49,921	41	\$2,290		\$248,744	130	\$13,628
DEKALB	0	\$0		\$203,535	47	\$4,270	370	\$140,889	77	\$71,315
DENT	0			\$348,477	89	\$5,648	758	\$320,079	372	\$450,643
DOUGLAS	1	\$153		\$163,930	109	\$8,190		\$181,462	123	\$92,718
DUNKLIN	3	\$372	294	\$1,021,410	307	\$20,937	2,291	\$1,302,641	1,449	\$1,827,615
FRANKLIN	7	\$371	340	\$1,048,368	79	\$4,970	,	\$739,384	415	\$377,588
GASCONADE	0			\$372,653		\$1,573	,	. ,	-	\$94,204
GENTRY	1	\$483		\$182,495	29	\$1,796		\$237,151		\$21,346
GREENE	35			\$3,604,757	1,116	\$69,707		\$3,501,429		\$1,207,474
GRUNDY	0			\$346,088	70	\$4,465		\$213,543		\$90,922
HARRISON	0			\$186,884	51	\$3,977	403	\$282,828		\$21,482
HENRY	0			\$385,955	41	\$3,237	705	\$279,934		\$260,774
HICKORY	0			\$138,503	32	\$1,830		\$147,053		\$60,425
HOLT	0			\$87,254	12	\$982		\$108,027	29	\$36,018
HOWARD	0			\$177,425	26	\$1,647	264	\$103,802	76	\$38,373
HOWELL	0			\$1,044,362	248	\$19,733	1,905	\$705,217	494	\$359,584
IRON	1	\$78		\$505,017	66	\$3,465	591	\$267,594	378	\$445,170
JACKSON	2	\$80	2,421	\$8,748,598	444	\$32,530	13,650		4,642	\$6,716,169
JASPER	0	\$0	280	\$1,025,384	548	\$40,586	5,593	\$1,720,040	809	\$666,086
JEFFERSON	28	\$2,633	863	\$2,852,704	227	\$14,482	2,995	\$1,021,553	992	\$1,112,189
JOHNSON	1	\$73	163	\$542,201	36	\$2,332	539	\$189,586	174	\$233,149
KNOX	0	\$0	8	\$23,944	17	\$1,172	87	\$22,333	45	\$22,971
LACLEDE	1	\$77	119	\$400,231	123	\$7,382	904	\$342,772	275	\$168,362
LAFAYETTE	0	\$0	168	\$571,310	35	\$2,550	604	\$392,241	162	\$223,631
LAWRENCE	0	\$0	137	\$555,814	233	\$16,492	1,419	\$656,146	251	\$229,402
LEWIS	1	\$141	96	\$366,686	40	\$2,779	218	\$77,222	42	\$33,556
LINCOLN	0	\$0	199	\$594,531	79	\$5,088	1,266	\$471,795	276	\$164,239

	NURSE	NURSE	NURSING	NURSING	OPTOMETRIC	OPTOMETRIC	OUTPATIENT	OUTPATIENT	PERSONAL	PERSONAL
		PRACTITIONER		FACILITY	SERVICES	SERVICES	HOSPITAL	HOSPITAL	CARE	CARE
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS		RECIPIENTS	
LINN	4	\$282	117	\$435,392	30	\$1,868	320	\$149,052	75	\$56,359
LIVINGSTON	0			\$455,142	68	\$3,874	647	\$391,746	100	\$66,870
MCDONALD	0	\$0	69	\$237,257	72	\$5,426	731	\$330,685	144	\$125,802
MACON	20	\$1,345	110	\$368,704	24	\$1,640	358	\$167,080	91	\$61,539
MADISON	0	1.	147	\$586,403	52	\$3,453	474	\$180,987	293	\$299,878
MARIES	0	\$0	61	\$186,700	28	\$1,696	143	\$37,097	55	\$48,362
MARION	1	\$54	369	\$1,296,601	171	\$10,364	591	\$321,545	341	\$303,118
MERCER	1	\$14	27	\$89,453	23	\$1,432	113	\$47,765	25	\$13,085
MILLER	0		178	\$622,360	73	\$5,144	560	\$239,318	131	\$90,451
MISSISSIPPI	1	\$147	114	\$378,693	99	\$6,385	699	\$284,069	505	\$526,146
MONITEAU	0		69	\$209,658	21	\$1,382	214	\$69,829	46	\$33,124
MONROE	0	1 -		\$130,100	15	\$781	163	-\$23,997	76	\$49,216
MONTGOMERY	0		142	\$444,387	27	\$1,666	292	\$151,530	42	\$33,177
MORGAN	0	\$0	116	\$416,861	68	\$5,565	438	\$300,114	154	\$107,795
NEW MADRID	1	\$39	192	\$704,770	132	\$8,573	910	\$355,510	651	\$720,507
NEWTON	0	\$0	246	\$885,572	176	\$12,928	2,041	\$649,045	275	\$237,537
NODAWAY	0	1 -		\$279,163	39	\$3,026	439	\$198,664	72	\$66,027
OREGON	0	1 -		\$151,681	81	\$4,948	560	\$165,507	225	\$177,981
OSAGE	0	\$0	68	\$209,924	12	\$827	148	\$62,870	51	\$30,580
OZARK	0	1 -	127	\$420,980	77	\$5,183	311	\$100,153	67	\$57,847
PEMISCOT	4	\$430	101	\$352,421	201	\$13,378	1,122	\$520,878	1,008	\$1,156,756
PERRY	0	\$0	76	\$242,517	40	\$2,393	450	\$182,244	163	\$158,373
PETTIS	0	\$0	340	\$1,184,409	111	\$8,505	1,003	\$470,149	404	\$515,037
PHELPS	0	\$0	133	\$416,676	79	\$4,687	982	\$443,442	367	\$312,566
PIKE	0	\$0	80	\$277,383	96	\$5,218	457	\$142,062	134	\$116,313
PLATTE	0	\$0	151	\$492,293	48	\$2,944	588	\$428,387	156	\$173,566
POLK	0	\$0	220	\$773,506	105	\$6,483	845	\$226,420	253	\$154,813
PULASKI	0	\$0	120	\$427,625	87	\$6,267	551	\$200,841	183	\$169,549
PUTMAN	0	\$0	33	\$124,453	29	\$2,218	176	\$88,877	45	\$40,066
RALLS	0	\$0	48	\$173,262	27	\$1,928	107	\$27,666	63	\$56,965
RANDOLPH	3	\$149	250	\$860,189	79	\$5,434	821	\$494,258	251	\$179,266
RAY	0	\$0	121	\$419,993	31	\$2,316	412	\$230,279	92	\$83,250
REYNOLDS	0	\$0	22	\$83,638	37	\$2,594	295	\$152,042	223	\$293,065
RIPLEY	1	\$71	34	\$102,371	145	\$10,810	844	\$452,916	608	\$586,561
ST. CHARLES	2	\$147	546	\$1,732,838	167	\$10,578	2,814	\$871,664	442	\$447,984
ST. CLAIR	0	\$0	35	\$108,140	22	\$970	237	\$87,886	133	\$127,753
ST. FRANCOIS	5	\$418	404	\$1,399,153	162	\$10,127	2,182	\$840,162	1,195	\$1,117,744
STE.GENEVIEVE	1	\$89	59	\$198,040	22	\$1,312	460	\$195,104	114	\$135,210
ST. LOUIS COUNTY	42	\$1,389	3,858	\$13,974,205	795	\$50,637	14,592	\$4,262,571	6,393	\$10,268,448
SALINE	0	\$0	118	\$376,431	73	\$4,274	616	\$275,512	245	\$195,172
SCHUYLER	5	\$1,005	25	\$78,733	22	\$1,481	115	\$45,016	32	\$18,607
SCOTLAND	2	\$91	24	\$76,494	18	\$1,020	133	\$86,533	24	\$14,352
SCOTT	1	\$38	246	\$754,645	220	\$14,070	1,931	\$843,588	916	\$854,597
SHANNON	0			\$82,068	63	\$4,664	426	\$188,819	161	\$133,009
SHELBY	4	\$228	55	\$180,294	16	\$1,098	125	\$42,109	42	\$22,848
STODDARD	3	\$452	166	\$497,621	226	\$15,896	1,419	\$661,948	682	\$639,372
STONE	1	\$77	119	\$375,687	141	\$9,205		\$358,018	144	\$101,713
SULLIVAN	6	\$273		\$329,399	37	\$2,943		\$130,464		\$43,937
TANEY	6		144	\$542,342	281	\$18,884	1,500	\$943,895	248	\$185,957
TEXAS	0			\$389,476	127	\$9,354	880	\$338,940		\$229,974
VERNON	0			\$434,707	63	\$4,653		\$248,525	280	\$318,923
WARREN	0			\$169,453		\$2,565		\$246,770		\$60,288
WASHINGTON	0	\$0		\$337,002	89	\$6,654	1,078	\$376,449	653	\$844,816
WAYNE	0			\$223,782	89	\$5,636		\$327,554	506	\$541,873
WEBSTER	0			\$342,343	132	\$7,852	893	\$480,188		\$134,723
WORTH	0			\$44,622	2	\$261			9	\$7,958
WRIGHT	1	⁴⁰ \$153		\$309,220		\$8,234	668		-	\$192,448
ST. LOUIS CITY	38			\$5,630,535	570	\$37,775		\$4,103,382	7,904	
INVALID COUNTY	0	. ,	-	\$5,030,535 \$3,552	26	\$37,775 \$1,521	432	\$220,971	7,904	
	0	\$ 0	I I	¢0,002	20	φ1,321	432	9220,971	0	\$9,098

NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.

	PHARMACY	PHARMACY	PHYSICALLY DISABLED	PHYSICALLY DISABLED	PHYSICIAN	PHYSICIAN	PODIATRY	PODIATRY
	SERVICES	SERVICES	WAIVER	WAIVER	SERVICES	SERVICES	SERVICES	SERVICES
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
STATE TOTAL	312,833	\$129,655,146	141	\$1,396,940	9,253	\$972,500	7,668	\$371,422
ADAIR	1,523	\$693,071	0		65	\$9,801	48	\$1,651
ANDREW	636	\$266,148	0	1.5	12	\$725	19	• • • •
ATCHISON	226	\$74,839	0	1.5	4	\$320	2	
AUDRAIN	1,579	\$558,145	0		133	\$10,513	16	, ,
BARRY	2,266	\$867,230	1	1 - 7	34	\$4,056	55	. ,
BARTON	782	\$289,731	0		20	\$3,403	11	\$824
BATES	996	\$725,642	1	\$18,718	14	\$1,625	19	
BENTON	1,210	\$615,622	1	\$8,516	53	\$4,250	6	\$361
BOLLINGER	1,058	\$421,629	1	\$4,241	28	\$4,756	74	\$2,434
BOONE	6,296	\$2,303,851	6	. ,	73	\$9,447	89	\$5,951
BUCHANAN	6,189	\$2,911,969	3	\$15,089	171	\$15,589	260	\$11,428
BUTLER	4,911	\$1,981,670	0	\$0	391	\$37,046	236	\$13,312
CALDWELL	285	\$167,165	0	\$0	18	\$1,586	22	\$1,400
CALLAWAY	2,268	\$1,098,711	2	\$32,662	20	\$1,262	34	\$6,633
CAMDEN	2,187	\$959,623	1	\$6,571	62	\$6,687	74	\$7,765
CAPE GIRARDEAU	3,665	\$1,555,833	2	\$18,791	151	\$13,851	124	\$6,084
CARROLL	509	\$241,013	0	\$0	9	\$674	10	\$1,254
CARTER	665	\$278,661	0	\$0	51	\$1,682	23	\$1,277
CASS	3,955	\$1,849,982	1	\$24,651	57	\$4,977	75	\$2,101
CEDAR	1,151	\$416,163	0	\$0	44	\$4,560	35	\$1,259
CHARITON	447	\$202,371	0	\$0	13	\$612	10	\$265
CHRISTIAN	3,654	\$1,539,650	2	\$5,237	112	\$14,059	66	\$4,067
CLARK	439	\$131,205	0	\$0	4	\$498	6	\$193
CLAY	6,800	\$2,594,336	4	\$28,510	116	\$10,213	71	\$2,854
CLINTON	846	\$385,539	0	\$0	28	\$2,692	20	\$694
COLE	3,592	\$1,275,150	2	1.5	50	\$4,027	88	\$5,310
COOPER	810	\$283,729	0		9	\$323	22	\$823
CRAWFORD	2,083	\$925,301	1	\$6,999	85	\$5,611	66	\$3,857
DADE	469	\$173,295	2	. ,	6	\$616	15	
DALLAS	1,101	\$491,583	1	\$7,486	12	\$1,297	15	· · · ·
DAVIESS	406	\$174,399	0	. ,	16	\$3,075	18	. ,
DEKALB	427	\$155,723	0		33	\$3,784	38	
DENT	1.484	\$526.478	1	\$10,580	79	\$5,378	65	. ,
DOUGLAS	1,404	\$389.735	0		19	\$2,772	12	. ,
DUNKLIN	4,415	\$2,106,006	0	÷ -	241	\$24,398	117	\$5,072
FRANKLIN	4,413	\$2,058,287	4	\$49,006	77	\$7,851	72	\$3,961
GASCONADE	4,878	\$286,176		. ,	4	. ,		. ,
	447	\$280,170	0	ψ8,118	4	\$257		
GENTRY GREENE	15,324	\$6,524,327	6		352	\$1,229	358	403 \$18,407
GRUNDY	685	\$254,010	0		17	\$2,385		
HARRISON			0	1.1				
	634	\$246,317	-		18	\$1,766		
HENRY	1,559	\$720,803	2		32	\$4,485		
HICKORY	566	\$297,185	1	\$6,592	7	\$1,393	3	,
HOLT	236	\$82,843	0		2		2	
HOWARD	559	\$199,482	0		8	\$851	7	\$452
HOWELL	3,262	\$1,100,514	1	\$32,677	56	\$7,841	28	. ,
IRON	1,138	\$550,348	0		29	\$2,145	33	. ,
JACKSON	32,561	\$14,195,646	18	. ,	941	\$72,824	738	
JASPER	7,998	\$3,093,244	0		348	\$42,987	189	. ,
JEFFERSON	9,626	\$4,097,992	4		310	\$34,283	150	
JOHNSON	2,046	\$1,090,834	1	\$5,160	44	\$3,230		
KNOX	242	\$131,715	0		5	\$1,508		\$31
LACLEDE	2,847	\$969,877	1	\$13,296	34	\$4,073	52	\$1,473
LAFAYETTE	1,860	\$712,885	1	\$6,154	27	\$1,908	15	\$420
LAWRENCE	2,552	\$982,831	0	\$0	59	\$6,020	42	\$1,365
LEWIS	503	\$145,301	0	\$0	7	\$447	32	\$1,617
LINCOLN	3,028	\$1,248,117	3	\$30,385	70	\$6,864	82	\$3,335

	PHARMACY	PHARMACY	PHYSICALLY DISABLED	PHYSICALLY DISABLED	PHYSICIAN	PHYSICIAN	PODIATRY	PODIATRY
	SERVICES	SERVICES	WAIVER	WAIVER	SERVICES	SERVICES	SERVICES	SERVICES
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
LINN	833	\$321,974	0	\$0	16	\$860	21	\$683
LIVINGSTON	806	\$296,994	0	\$0	45	\$4,545	20	\$1,016
MCDONALD	1,357	\$416,257	1	\$7,831	102	\$13,551	16	\$1,687
MACON	937	\$485,432	0	1 -	47	\$4,533	10	\$1,988
MADISON	1,282	\$537,868	2	\$18,623	9	\$487	26	\$1,164
MARIES	476	\$305,821	1	\$24,635	7	\$674	11	\$431
MARION	2,284	\$1,149,929	2	\$25,818	12	\$1,229	125	\$4,637
MERCER	201	\$73,038	0	\$0	4	\$560	1	-\$53
MILLER	1,637	\$656,047	0	\$0	38	\$3,674	41	\$4,158
MISSISSIPPI	1,664	\$552,658	0	\$0	13	\$587	30	\$1,578
MONITEAU	692	\$297,922	0	\$0	13	\$601	20	\$2,052
MONROE	566	\$236,859	1	\$9,576	26	\$1,871	21	\$1,127
MONTGOMERY	870	\$310,903	0	\$0	54	\$4,158	32	\$924
MORGAN	1,503	\$649,290	2	\$9,722	35	\$2,573	21	\$1,222
NEW MADRID	2,084	\$740,719	2	\$16,039	39	\$7,015	43	\$1,762
NEWTON	3,200	\$1,290,355	2	\$19,233	165	\$23,148	54	\$2,118
NODAWAY	616	\$193,747	0	\$0	11	\$1,483	59	\$1,934
OREGON	1,110	\$474,513	0		19	\$2,935	35	\$1,031
OSAGE	474	\$177,653	0		3	\$173	9	\$336
OZARK	685	\$281,374	0	\$0	18	\$3,307	29	\$1,046
PEMISCOT	2,700	\$925,048	0	÷ -	89	\$10,872	6	\$409
PERRY	964	\$348,272	1		2	\$184	16	\$644
PETTIS	2.984	\$1.372.077	3	. ,	158	\$7,817	26	\$4,263
PHELPS	3,025	\$1,186,846	1	\$7,428	104	\$7,480	99	\$4,905
PIKE	1,019	\$349,907	1	. ,	38	\$2,537	52	\$1,473
PLATTE	1,915	\$733.694	1	. ,	62	\$5,051	29	\$1.057
POLK	2,344	\$1,103,291	1	. ,	22	\$2,373	66	\$2,665
PULASKI	2,006	\$705,267	2	+-,	53	\$6,672	55	\$2,828
PUTMAN	333	\$107,258	0	. ,	5	\$662	13	\$701
RALLS	471	\$258,894	0	÷ -	3	\$178	13	\$653
RANDOLPH	1.984	\$747,286	0	÷ -	154	\$10.894	72	\$5,358
RAY	1,188	\$496,492	1		6	\$619	15	\$679
REYNOLDS	670	\$245,897	0	· · / ·	23	\$3,500	21	\$1,105
RIPLEY	1.983	\$783.350	0	1 -	142	\$24,388	86	\$5,854
ST. CHARLES	8,059	\$3,171,092	9	1 -	186	\$12,477	143	\$6,381
ST. CLAIR	563	\$243,603	0	. ,	6	\$564	2	\$123
ST. FRANCOIS	5,688	\$2,617,918	0	÷ -	56	\$6,223	176	\$9,612
STE.GENEVIEVE	1.079	\$376,848				. ,		
ST. LOUIS COUNTY	34,762	\$13,487,131	25	7.5	973	\$88,730	1,022	\$39,350
SALINE	1,726	\$633,740	0		22	\$1,376	1,022	\$682
SCHUYLER	290	\$118,601	0		6	\$618	2	
SCOTLAND	251	\$76,268	0		3	\$330	2	\$134
SCOTT	3,729	\$1,430,862	1		55	\$2,977	176	\$7,796
SHANNON	816	\$246,279	0	. ,	14	\$1,505	19	
SHELBY	451	\$162,784	0	¥ -	10		13	\$602
STODDARD	2,979	\$1,024,169	0	÷ -	119	\$13,657	133	\$6,864
STONE	1,394	\$671,197	1		32	\$3,596	22	\$2,048
SULLIVAN	500	\$237,832	0		8		13	
TANEY	2,735	\$1,103,506	1		70	\$5,883	28	
TEXAS	1,728	\$771,695	0		91	\$27,794	60	. ,
VERNON	1,728		0		56	. ,	25	. ,
WARREN	1,556	\$549,179 \$722,593	2		56 40	\$4,571 \$3,725	25	
WARREN	2,678	\$722,593	0		40 52	\$3,725 \$3,413	39	\$1,174
WASHINGTON								
	1,593	\$525,939 \$785,001	1	. ,	84	\$7,411 \$0,969	65	. ,
WEBSTER	1,986	\$785,091 \$61,472		+-,	60	\$9,868 \$124	37	\$2,313 \$50
WORTH	103	\$61,472	0		2	\$124	2	
WRIGHT	1,721	\$690,562	0		20	\$8,374	32	\$1,300
ST. LOUIS CITY	23,509	\$11,083,871	1	, -, -	1,028	\$121,692	598	\$31,681
INVALID COUNTY	590	\$162,524	0	\$0	22	\$2,457	1	\$54

NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.

		PRIVATE HOME	PSYCH CARE				PSYCH REHAB	
	ICF/MR	ICF/MR		UNDER AGE 22	PRIVATE	PRIVATE	PUBLIC	PUBLIC
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
STATE TOTAL	75	\$455,860	32	\$542,528	27,265	\$27,749,125		\$0
ADAIR	0	\$0	0	\$0	265	\$403,074	0	\$0
ANDREW	0	\$0	0		56	\$36.747	0	\$0
ATCHISON	0	\$0 \$0	0		16	\$8,542	0	\$0 \$0
AUDRAIN	0	\$0	0		195	\$150,453	0	\$0 \$0
BARRY	0	\$0 \$0	0	7 -	193	\$130,433	0	\$0 \$0
BARTON	0		0		23	. ,	0	
-	-	\$0	-	\$0		\$21,781	-	\$0 \$0
BATES	0	\$0	0	1 -	122	\$84,522	0	\$0
BENTON	0	\$0	0	7 -	150	\$101,861	0	\$0
BOLLINGER	0	\$0	0	÷ -	149	\$158,922	0	\$0
BOONE	0	\$0	0		906	\$970,461	0	\$0
BUCHANAN	0	\$0	1	\$17,859	889	\$759,319	0	\$0
BUTLER	0	\$0	0	\$17,859	313	\$232,505	0	\$0
CALDWELL	0	\$0	0	\$0	34	\$27,071	0	\$0
CALLAWAY	0	\$0	0	\$0	189	\$180,188	0	\$0
CAMDEN	0	\$0	0	\$0	226	\$163,953	0	\$0
CAPE GIRARDEAU	0	\$0	1	\$17,859	413	\$691,064	0	\$0
CARROLL	0	\$0	0	\$0	75	\$48,616	0	\$0
CARTER	0	\$0	0	\$0	37	\$28,476	0	\$0
CASS	0	\$0	0	\$0	271	\$192,348	0	\$0
CEDAR	0	\$0	0		112	\$369,828	0	\$0
CHARITON	0	\$0	0		36	\$23,950	0	\$0
CHRISTIAN	0		0	7 -	132	\$153,980	0	\$0
CLARK	0	\$0	0	\$0	41	\$36,681	0	\$0 \$0
CLAY	0	\$0	0		517	\$378,501	0	\$0 \$0
CLINTON	0	\$0 \$0	0	¥ *		\$43,412	0	\$0 \$0
	-		-		65	. ,	-	
COLE	0	\$0	0	1 -	475	\$834,663	0	\$0
COOPER	0	\$0	0		97	\$63,574	0	\$0
CRAWFORD	0	\$0	0	¥ *	256	\$171,138	0	\$0
DADE	0	\$0	0	1 -	8	\$28,396	0	\$0
DALLAS	0	\$0	0	1 -	46	\$38,697	0	\$0
DAVIESS	0	\$0	0	¥ *	33	\$15,710	0	\$0
DEKALB	7	\$43,254	0		35	\$22,735	0	\$0
DENT	0	\$0	0	1 -	161	\$114,133	0	\$0
DOUGLAS	0	\$0	0	\$0	14	\$5,873	0	\$0
DUNKLIN	0	\$0	0	\$0	241	\$205,554	0	\$0
FRANKLIN	0	\$0	0	\$0	565	\$266,493	0	\$0
GASCONADE	0	\$0	0	\$0	57	\$68,634	0	\$0
GENTRY	0	\$0	0	\$0	17	\$6,806	0	\$0
GREENE	0	\$0	0	\$0	1,186	\$1,257,240	0	\$0
GRUNDY	0	\$0	0	\$0	113	\$90,204	0	\$0
HARRISON	0	\$0	0	\$0	46	\$22,305	0	\$0
HENRY	0	\$0	0		276	\$218,143	0	\$0
HICKORY	0	\$0	0		27	\$21,781	0	\$0
HOLT	0		0	7 -	22	\$12,665		\$0
HOWARD	0	\$0	0		63	\$48,879		\$0
HOWELL	0	\$0 \$0	0		211	\$128,349		\$0 \$0
IRON	0		0		86	\$66,452		\$0 \$0
JACKSON	0	\$0 \$0	2		2,570	\$3,487,151	0	\$0 \$0
	0		2				_	
JASPER			-		563	\$893,005		\$0 \$0
JEFFERSON	7	\$32,435	2	\$18,435	593	\$427,337	0	\$0 \$0
JOHNSON	0	\$0	0	1 -	236	\$191,910		\$0
KNOX	0	\$0	0	1 -	43	\$84,274	0	\$0
LACLEDE	0	\$0	0		324	\$273,483	0	\$0
LAFAYETTE	0	\$0	0	1 -	171	\$135,533	0	\$0
LAWRENCE	0	4 -	0	7 -	187	\$181,457	0	\$0
LEWIS	0		0	\$0	52	\$50,853	0	\$0
LINCOLN	0	\$0	0	\$0	472	\$211,290	0	\$0

	PRIVATE HOME	PRIVATE HOME	PSYCH CARE	PSYCH CARE	PSYCH REHAB	PSYCH REHAB	PSYCH REHAB	PSYCH REHAB
	ICF/MR	ICF/MR		UNDER AGE 22	PRIVATE	PRIVATE	PUBLIC	PUBLIC
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
LINN	0	\$0	0	\$0	124	\$69,844	0	\$0
LIVINGSTON	0	\$0	0	\$0	203	\$127,988	0	\$0
MCDONALD	0		0	\$0	83	\$93,693	0	\$0
MACON	0		0	\$0	82	\$67,823	0	\$0
MADISON	0	\$0	0	\$0	141	\$117,247	0	\$0
MARIES	0	\$0	0	\$0	26	\$28,980	0	\$0
MARION	0	\$0	1	\$17,859	586	\$674,451	0	\$0
MERCER	0	÷ •	0	\$0	25	\$15,334	0	\$0
MILLER	0	\$0	0	\$0	202	\$165,317	0	\$0
MISSISSIPPI	0	\$0	0	\$0	121	\$91,488	0	\$0
MONITEAU	0	\$0	0	\$0	39	\$19,681	0	\$0
MONROE	0	\$0	0	\$0	52	\$43,228	0	\$0
MONTGOMERY	0	\$0	0	\$0	48	\$35,174	0	\$0
MORGAN	0	\$0	0	\$0	142	\$84,944	0	\$0
NEW MADRID	0	\$0	0	\$0	75	\$66,007	0	\$0
NEWTON	0	\$0	0	\$0	169	\$278,659	0	\$0
NODAWAY	0	\$0	0	\$0	77	\$34,251	0	\$0
OREGON	0		0	\$0	42	\$16,926	0	\$0
OSAGE	0		0		26	\$16,487	0	\$0
OZARK	0		0	\$0	22	\$9.725	0	\$0
PEMISCOT	0		0	\$0	98	\$113,609	0	\$0
PERRY	0		0		85	\$75,650	0	\$0
PETTIS	0		0	\$0	242	\$146,620	0	\$0
PHELPS	0	\$0	0	\$0	290	\$251,794	0	\$0
PIKE	0	\$0	0	\$0	89	\$97,374	0	\$0
PLATTE	0		0	\$0 \$0	104	\$117,184	0	\$0
POLK	0		0		104	\$77,121	0	\$0
PULASKI	0		0		197	\$184,596	0	\$0 \$0
PUTMAN	0	4.5	0	\$0	26	\$29,492	0	\$0 \$0
RALLS	0		0		84	\$104,438	0	\$0
RANDOLPH	0	4.5	0	\$0	189	\$121,885	0	\$0
RAY	0	4.5	0	\$0	35	\$18,897	0	\$0
REYNOLDS	0	4.5	0		34	\$31,650	0	\$0 \$0
RIPLEY	0		0		59	\$47,353	0	\$0 \$0
ST. CHARLES	0	\$0	7	\$0 \$72,578	968	\$614,799	0	\$0 \$0
ST. CLAIR	0		0		61	\$53.658	0	\$0 \$0
ST. FRANCOIS	0		1	\$0	642	\$33,038	0	\$0 \$0
STE.GENEVIEVE	0		0	. ,	87	\$010,001 \$98,254	0	\$0 \$0
ST. LOUIS COUNTY	15	+-	10	+-	2,325	\$98,234	0	\$0 \$0
SALINE	0		0	\$155,547	2,325		0	\$0 \$0
SALINE	0		-			\$84,524	0	
	-		0		16	\$13,831	-	\$0
SCOTLAND	0		0	1 -	23	\$21,439	0	\$0
SCOTT	0		0		237	\$149,874	0	\$0
SHANNON	0		0		20	\$12,337	0	\$0
SHELBY	0				36	\$28,551	0	\$0
STODDARD	0		0	\$0	151	\$100,828	0	\$0
STONE	0		0	÷ •	88	\$77,884	0	\$0
SULLIVAN	0		0	· ·	28	\$24,012	0	\$0
TANEY	0	1.1	0	1 -	177	\$127,009	0	\$0
TEXAS	0		0	1 -	75	\$33,255	0	\$0
VERNON	0		0	1 -	172	\$271,756	0	\$0
WARREN	0	1 -	1	\$11,522	278	\$117,688	0	\$0
WASHINGTON	0		1	\$10,370	93	\$86,009	0	\$0
WAYNE	0		0	· ·	104	\$62,570	0	\$0
WEBSTER	0		1	\$17,859	96	\$83,800	0	\$0
WORTH	0		0	· ·	14	\$6,993	0	\$0
WRIGHT	0		0	\$0	60	\$28,100	0	\$0
ST. LOUIS CITY	46	. ,	4	\$43,643	2,760	\$3,907,119	0	\$0
INVALID COUNTY	0	\$0	0	\$0	56	\$79,489	0	\$0

NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.

	PSYCHOLOGIST	PSYCHOLOGIST		REHAB CENTER	RURAL HEALTH	RURAL HEALTH	STATE INSTIT	STATE INSTIT
	SERVICES RECIPIENTS	SERVICES PAYMENTS	SERVICES RECIPIENTS	SERVICES PAYMENTS	CLINICS RECIPIENTS	CLINICS PAYMENTS	TCM RECIPIENTS	TCM PAYMENTS
STATE TOTAL	7,550	\$839,390	187	\$37,534	57,073	\$7,417,338		
ADAIR	20	\$2,463	1	\$322	170	\$22,484	0	. , ,
ANDREW	13	\$1.402	0	\$0	83	\$12,486	-	• -
ATCHISON	2	\$310	0	\$0	19	\$3,918		+ -
AUDRAIN	7	\$1,000	0	\$0	144	\$17,781	1	
BARRY	115	\$13,086	0	\$0	1,003	\$103,251	0	
BARTON	64	\$6,149	0	\$0	305	\$70,362	0	
BATES	45	\$4,261	0	\$0	312	\$43,191	0	
BENTON	59	\$4,085	1	\$73	262	\$33,360	÷	
BOLLINGER	7	\$796	1	\$40	568	\$65,783	34	\$6,480
BOONE	, 119	\$11,606	0	\$0 \$0	54	\$6,675	-	\$26,937
BUCHANAN	232	\$23,086	7	\$1,013	118	\$16,675	-	\$1,002
BUTLER	75	\$6,396	1	\$101	3,628	\$406,615		\$51,787
CALDWELL	2	\$675	0	\$101	68	\$7,373	0	. ,
CALLAWAY	55	\$4,771	0	\$0	88	\$15,768	31	\$5,060
CALLAWAT	29	\$3,428	0	\$0	386	\$13,708	1	\$3,000
	52	\$5,860	3	\$0 \$507	1,731	\$40,404 \$194,592	63	\$317
CAPE GIRARDEAU CARROLL	52	\$5,860 \$804	<u> </u>	\$507 \$0	380	\$194,592 \$42,974	16	. ,
CARROLL	6	\$804 \$454	0	\$0 \$0	481	\$42,974		. ,
CARTER	4	\$454 \$10,230	0	\$0 \$250	239	\$83,979		. ,
CASS CEDAR	46	\$10,230	0	\$250 \$0	371	\$37,325	0	
CEDAR CHARITON	40	\$5,080 \$76	0	\$0 \$0	49	\$6,296	-	
CHRISTIAN	235	\$76 \$29,166	13	\$0 \$3,330	392	\$0,290	0	
	235	\$29,100 \$690	0			\$41,934	0	
CLARK CLAY	2 153	\$090 \$12,417	0	\$0 \$1,178	109 36	\$15,647	14	
-		. ,	1	. ,		. ,		
CLINTON	14	\$1,728	-	\$451	93	\$8,419	0	• -
COLE COOPER	82 14	\$7,521 \$908	0	\$0	28 193	\$3,869	13	. ,
COOPER	51	\$908 \$4,839	0	\$0 \$0	193	\$24,643 \$162,555	1	
DADE	51	. ,	0	\$0 \$0	1,254	. ,		
DADE	41	\$5,943 \$5,480	0	\$0 \$0	835	\$39,878 \$139,514	0	
DALLAS	5	\$5,480 \$1.198	0	\$0 \$0	194	\$139,514	0	
		\$2.072	0		-	. ,	0	
DEKALB DENT	26 8	\$2,072	0	\$0 \$0	104 792	\$9,723	0	\$0 \$509
DOUGLAS		\$5,851	2	\$0 \$270	516	\$80,564	34	
DUUGLAS	47 21	\$2,368	2	\$270	2,497	\$56,721 \$352,717	88	\$12,300 \$15,974
FRANKLIN	73	\$2,300	2	\$0 \$344	487	\$352,717		
GASCONADE	13	\$5,620 \$1,786	2	\$344	132	\$18,815	-	
GASCONADE	3	\$318	3	\$002	152	. ,		÷ -
GREENE	1,098	\$316 \$127,354	28	\$5,817	1,029	\$25,474 \$140,856		
GRUNDY	1,098	\$1,867	28	\$5,817	250	\$27,339		. ,
HARRISON	5	\$814	0	\$0 \$0	475	\$27,339		
HENRY	34	\$014	0	\$0 \$0	475	\$30,090		\$0 \$100
HICKORY	22	\$4,792 \$2.540	0	\$0 \$0	256	\$49,040 \$42,761	0	
HOLT	6	\$2,540 \$998	0	\$0 \$0	256	\$42,761	0	
HOWARD	48	\$998	0	\$0	24	\$3,517		\$0 \$1,052
HOWARD	40	\$8,208	3	\$0 \$250	24 2,031	\$3,517		
			3 0					
IRON	51	\$3,664 \$69,290	-	\$0 \$4 206	616	\$95,658 \$15,551		
JACKSON JASPER	632 563	\$68,380 \$71,563	18 2	\$4,206 \$290	100 422	\$15,551 \$63,465		
JEFFERSON	171	\$71,563 \$14,495	2	\$290 \$288	422 273	\$63,465 \$31,059		\$0 \$55,077
	35	\$14,495 \$3,516	3	\$∠88 \$0	273	\$31,059 \$26,311	197	
JOHNSON KNOX	35	\$3,516 \$60	0	\$0 \$0	240	\$26,311 \$11,529		
			-		708			
	43	\$3,262	0	\$0 \$0		\$65,122 \$46,881		
	46	\$6,127	0	\$0	377	\$46,881		¥ -
	133	\$16,523	5	\$254	874	\$110,971		
LEWIS	4	\$915	0	\$0	198	\$22,704		1 -
LINCOLN	21	\$2,426	1	\$70	308	\$47,020	25	\$10,429

		PSYCHOLOGIST	REHAB CENTER SERVICES	REHAB CENTER SERVICES				
	SERVICES RECIPIENTS	SERVICES PAYMENTS	RECIPIENTS	PAYMENTS	CLINICS RECIPIENTS	CLINICS PAYMENTS	TCM RECIPIENTS	TCM PAYMENTS
LINN	4	\$363	0	\$0	212	\$24,449	1	\$259
LIVINGSTON	11	\$911	0	\$0	394	\$46,985	0	
MCDONALD	32	\$3.297	0	\$0	543	\$65,831	0	\$0
MACON	2	\$300	0	\$0	194	\$20,759	0	\$0
MADISON	28	\$3,881	0	\$0	417	\$65,053	0	
MARIES	23	\$1,884	2	\$562	99	\$9,940	0	
MARION	27	\$2,163	2	\$390	555	\$49,093	1	\$1,077
MERCER	4	\$1,448	0	\$0	122	\$18,108	0	\$0
MILLER	27	\$2,364	0	\$0	290	\$39,396	0	\$0
MISSISSIPPI	10	\$1,278	1	\$14	1,305	\$158,563	0	\$0
MONITEAU	8	\$1,200	0	\$0	25	\$3,316	0	\$0
MONROE	5	\$1,291	0	\$0	88	\$10,131	1	\$167
MONTGOMERY	5	\$246	0	\$0	156	\$27,082	19	\$4,751
MORGAN	45	\$4,323	0	\$0	172	\$22,640	0	\$0
NEW MADRID	22	\$3,491	6	\$343	1,426	\$190,921	4	\$451
NEWTON	202	\$21,748	3	\$618	233	\$24,194	0	\$0
NODAWAY	23	\$1,572	0	\$0	520	\$90,411	0	\$0
OREGON	12	\$2,210	2	\$285	620	\$89,960	66	\$21,276
OSAGE	15	\$2,135	2	\$127	25	\$2,593	1	\$100
OZARK	18	\$1,987	0	\$0	324	\$41,138	1	\$852
PEMISCOT	21	\$1,764	1	\$301	1,964	\$304,921	1	\$601
PERRY	7	\$941	0	\$0	348	\$43,666	0	\$0
PETTIS	78	\$6,523	0	\$0	69	\$7,906	0	\$0
PHELPS	29	\$3,473	0	\$0	600	\$55,519	3	\$760
PIKE	4	\$665	0	\$0	246	\$26,607	1	\$309
PLATTE	37	\$2,690	2	\$457	2	\$121	2	\$42
POLK	165	\$27,258	1	\$330	847	\$129,884	3	-\$130
PULASKI	34	\$4,929	0	\$0	441	\$43,340	0	\$0
PUTMAN	4	\$450	0	\$0	192	\$30,893	0	\$0
RALLS	2	\$255	0	\$0	96	\$8,955	0	\$0
RANDOLPH	12	\$1,008	0	\$0	195	\$25,993	0	\$0
RAY	26	\$1,945	0	\$0	180	\$18,092	4	\$1,152
REYNOLDS	12	\$1,982	0	\$0	453	\$112,417	15	\$3,373
RIPLEY	21	\$2,129	0	\$0	1,682	\$288,875	45	\$11,615
ST. CHARLES	122	\$16,224	6	\$338	25	\$3,466	410	\$110,229
ST. CLAIR	11	\$1,362	0	\$0	203	\$22,830	0	\$0
ST. FRANCOIS	105	\$10,508	10	\$767	1,143	\$115,700	6	\$1,278
STE.GENEVIEVE	8	\$763	0	\$0	131	\$40,841	2	\$493
ST. LOUIS COUNTY	468	\$47,975	13	\$2,329	44	\$7,197	2,335	\$657,006
SALINE	69	\$8,617	1	\$239	250	\$30,954	0	1.1
SCHUYLER	1	\$210	0	\$0	123	\$13,806		
SCOTLAND	1	\$270	0	\$0	178	\$22,688		
SCOTT	42	\$2,878	10	\$1,346	2,430	\$304,201	7	. ,
SHANNON	7	\$1,765	0	\$0	547	\$77,622	6	
SHELBY	3	\$263	1	\$899	49	\$6,839		
STODDARD	20	\$1,981	0	\$0	2,361	\$282,995		
STONE	57	\$5,778	2	\$398	758	\$89,362	0	
SULLIVAN	6	\$791	0	\$0	261	\$32,894	0	\$0
TANEY	112	\$13,196	2	\$213	1,293	\$162,620		\$317
TEXAS	21	\$2,746	0	\$0	1,243	\$157,653		
VERNON	172	\$23,550	0	\$0	429	\$42,884	0	
WARREN	19	\$1,847	0	\$0	43	\$7,439		\$2,271
WASHINGTON	15	\$1,447	2	\$201	798	\$97,515		
WAYNE	12	\$2,171	1	\$120	762	\$88,499		\$8
WEBSTER	93	\$9,580	1	\$200	465	\$73,867	0	
WORTH	1	\$75	0	\$0	35	\$6,761	0	
WRIGHT	111	\$10,915	2	\$297	1,145	\$138,067	43	\$12,467
ST. LOUIS CITY	207	\$23,410	16	\$6,567	49	\$8,002		\$236,513
INVALID COUNTY	10	\$1,190	0	\$0	96	\$14,167	33	\$10,396

NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.

TABLE 23MO HEALTHNET RECIPIENTS AND PAYMENTS - GRAND TOTALMARCH 2015

ELIGIBILITY CATEGORY: ALL CATEGORIES NUMBER OF ELIGIBLES ENROLLED ON 03/31/15: 911,140

CAPITATION: 432,617

LINESING FACLITIES DELEVENTION DELEVENTION <thdelevention< th=""></thdelevention<>				COST PER	UNITS OF	UNITS PER	COST PER
CRUMPTIALS Control Contro Control <thcontrol< th=""> <</thcontrol<>		EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
INPARTIENT 88:585.751.21 11.020 S5:884.84 162.84 8.4 895.65 OUTPATIENT 84:06.30.05 144.10 34:06.00 10.134 38:101 34 53:30.35 PHARMACY \$12.480.312.00 10.134 \$14.40 38:101 34 \$33:35 PHARMACY \$12.480.350.02 311.672 \$445.56 1.300.356 4.4 \$33:13 PHATD-COPAYS \$500.500.00 0.0.72* \$22.27 2.622.244 10.2 \$41:12 PHYD-COPAYS \$500.500.00 0.0.72* \$22.247 2.622.244 10.2 \$41:12 PHYD-COPAYS \$500.577.251 2.00.527 \$12.22 \$41:12 \$41:12 \$41:12 PARSY MADLAB \$12.827.840 11.161 \$15:00.66 30:32 \$12:127 PARSY ANDLAB \$12.827.840 11.00.824 \$22.22 \$2.441:75 \$41:17 NEDESTRACK \$12.823.92 7.259 \$12.50 \$20:12 \$14:170 DIRDESTRACK \$12.824.942 7.259 \$12.	NORSING FACILITIES	\$61,910,099.79	23,700	\$3,447.39	174,104	1.3	\$470.30
OUTPATIENT 59.05.00 144.139 346.70 1.500.700 11.0 \$41.100 CENTAL SERVICES \$1.463.312.60 10.134 \$1.44.60 38.161 38 33.8 PARTON \$126.485.850.20 31.072* \$415.48 1.399.389 44 \$93.31 PARTON RELATED \$596.606.65 60.772*,91 240.962* \$22.297 2.42.242 10.9 \$21.32 PHYSIGN NELATED \$396.007.725*,91 240.962* \$22.205 2.4 \$45.60 CINIC \$327.751 9.200 \$10.402 \$2.153 2.4 \$45.60 CINIC \$22.358.81.42 109.775 \$45.30 3.001 \$2.200 \$3.22.200 \$3.22.200 \$3.22.200 \$3.22.200 \$3.22.200 \$3.22.200 \$3.22.200 \$3.22.200 \$3.22.200 \$3.22.200 \$3.22.200 \$3.22.200 \$3.22.200 \$3.22.200 \$3.22.200 \$3.22.200 \$3.22.200 \$3.22.200 \$3.22.200 \$3.22.200 \$3.22.200 \$3.22.200 \$3.22.200 \$3.22.200 \$3.22.200 \$3.22.20	HOSPITALS	\$129,559,642.16	148,321 *	\$873.51	1,673,644	11.3	\$77.41
OPNTAL SERVICES \$140.312.00 10.194 * \$144.40 38.101 3.8 555 PHARMACY 1120.428.435.00 211.02 * \$415.40 1.380.300 4.4 930.311 PART D. COPAYS 5566.838.05 50.77 * 8.8.78 726.559 9.0 55.22 PYNCLIN FELATED 566.838.05 50.77 * 8.8.78 726.559 9.0 55.22 CLING 532.257.12 24.02.02 * 728.354 1.2 61.52 CANN COLUMPOINT 532.257.257 24.02.02 * 728.354 1.3 81.52 81.52 FAMILY PLANING 31.265.44.62 1.6.188 \$12.060 46.722 2.0 81.51 CINN COLUMPOINT 32.254.42.01 7.075 84.53 1.3.76 1.8 927.275.31 COLVATEV 32.854.52 2 2 81.00 182.32 1.4.2 1.6 92.257.57 1.6 93.251.42 1.6 93.251.42 COLVATEVCES 53.93.93.05 7.002 91.04.21.277.17 1.6						8.4	\$695.45
PHARMACY \$128.488.655.02 \$11.57.2 \$415.48 1.380.380 4.4 \$553.11 PART D. COPAYS \$506.500.05 20.777.* \$8.20 726.593 9.0 \$50.22 PHYSICM RELATED \$50.677.25.81 240.627.* \$52.22.67 \$20.22.24 10.2 \$41.300 PHYSICM RELATED \$50.677.25.81 240.627.* \$52.24.57 \$20.22.24 10.2 \$41.300 PHYSICM RELATED \$50.775.631 \$24.65.25 \$3.9.427 \$21.51.27 \$21.51.27 \$21.51.27 \$21.51.27 \$21.51.27 \$21.51.27 \$21.51.27 \$21.51.27 \$21.51.27 \$21.51.27 \$21.51.27 \$21.51.27 \$21.51.27 \$21.51.27 \$21.51.27 \$21.51.27 \$21.51.27 \$21.51.27 \$21.51.27 \$21.51.27 \$21.51.27 \$21.51.27 \$21.51.27 \$21.51.27 \$21.51.27 \$21.51.27 \$21.51.27 \$21.51.27 \$21.51.27 \$21.51.27 \$21.51.27 \$21.51.27 \$21.51.27 \$21.51.27 \$21.51.27 \$21.51.27 \$21.51.27 \$21.51.27 \$21.51.27 \$21.51.27 \$21.5	OUTPATIENT	\$64,963,890.95	144,139	\$450.70	1,580,760	11.0	\$41.10
PHARMACY \$128.488.655.02 \$11.57.2 \$415.48 1.380.380 4.4 \$553.11 PART D. COPAYS \$506.500.05 20.777.* \$8.20 726.593 9.0 \$50.22 PHYSICM RELATED \$50.677.25.81 240.627.* \$52.22.67 \$20.22.24 10.2 \$41.300 PHYSICM RELATED \$50.677.25.81 240.627.* \$52.24.57 \$20.22.24 10.2 \$41.300 PHYSICM RELATED \$50.775.631 \$24.65.25 \$3.9.427 \$21.51.27 \$21.51.27 \$21.51.27 \$21.51.27 \$21.51.27 \$21.51.27 \$21.51.27 \$21.51.27 \$21.51.27 \$21.51.27 \$21.51.27 \$21.51.27 \$21.51.27 \$21.51.27 \$21.51.27 \$21.51.27 \$21.51.27 \$21.51.27 \$21.51.27 \$21.51.27 \$21.51.27 \$21.51.27 \$21.51.27 \$21.51.27 \$21.51.27 \$21.51.27 \$21.51.27 \$21.51.27 \$21.51.27 \$21.51.27 \$21.51.27 \$21.51.27 \$21.51.27 \$21.51.27 \$21.51.27 \$21.51.27 \$21.51.27 \$21.51.27 \$21.51.27 \$21.51.27 \$21.5		01 100 010 00	40.404.*	0111.10	00.404		000.05
PART D - COPAYS 5866 906 0 50.757 * 58.26 726.969 9.0 9.0 92 PHYSICAN RELATED \$566 907.726.81 240.622 * \$523.07 2.22.824 0.0 \$21.77 PHYSICAN \$372.756.81 240.622 * \$523.07 2.22.824 1.2 \$35.82 CLINIC \$32.535.561.42 165.770 \$520.27 2.23.824 1.2 \$35.82 CANAT ADD LAB \$3.325.945.501.42 16.561 \$321.02 1.2 \$35.82 1.57.92 3.8 \$31.87.75 \$38.92 1.57.92 3.8 \$31.87.75 \$38.92 1.57.92 \$38.92 1.57.92 \$38.92 \$32.75 \$38.92 \$32.75 \$38.92 \$32.75 \$38.92 \$32.75 \$38.92 \$32.75 \$38.92 \$32.75 \$38.92 \$32.75 \$32.82 \$32.75 \$32.82 \$32.75 \$32.82 \$32.92 \$32.92 \$32.92 \$32.92 \$32.92 \$32.92 \$32.92 \$32.92 \$32.92 \$32.92 \$32.92 \$32.92 \$32.92 \$32.92 \$3	DENTAL SERVICES	\$1,463,312.60	10,134 ^	\$144.40	38,161	3.8	\$38.35
PART D - COPAYS 5866 906 0 50.757 * 58.26 726.969 9.0 9.0 92 PHYSICAN RELATED \$566 907.726.81 240.622 * \$523.07 2.22.824 0.0 \$21.77 PHYSICAN \$372.756.81 240.622 * \$523.07 2.22.824 1.2 \$35.82 CLINIC \$32.535.561.42 165.770 \$520.27 2.23.824 1.2 \$35.82 CANAT ADD LAB \$3.325.945.501.42 16.561 \$321.02 1.2 \$35.82 1.57.92 3.8 \$31.87.75 \$38.92 1.57.92 3.8 \$31.87.75 \$38.92 1.57.92 \$38.92 1.57.92 \$38.92 \$32.75 \$38.92 \$32.75 \$38.92 \$32.75 \$38.92 \$32.75 \$38.92 \$32.75 \$38.92 \$32.75 \$38.92 \$32.75 \$32.82 \$32.75 \$32.82 \$32.75 \$32.82 \$32.92 \$32.92 \$32.92 \$32.92 \$32.92 \$32.92 \$32.92 \$32.92 \$32.92 \$32.92 \$32.92 \$32.92 \$32.92 \$32.92 \$3	PHARMACY	\$129 488 435 02	311 672 *	\$415.46	1 380 398	4 4	\$93.81
PHYSICAN RELATED 556 057 756 81 240 522 * 522 237 2.622 824 10.9 571 57 PHYSICAN RELATED 556 057 756 81 2.40 522 * 522 237 2.622 824 10.9 571 57 PAIL YFLANING 51 502 746 00 11.8189 5120 561 46 722 2.9 511 57 XRAY AND LAB 52245 945 33 38 443 533 351 15508 3.9 511 527 NURSE PRACTITOKER 522 568 41 221 7.675 510 57 1.8 544 40 PODATIV 531 422 7.675 510 51 1.9 550 1.0 580 43 RIVAL HEAK TCLINICS 531 421 7.675 56 1.098 533 49 1.205 1.1 530 50 CASE MAARGEMENT 550 756 569 20 5.192 * 511 20 1.105 541 22 6.333 49 1.205 1.1 530 50 1.155 4.33 510 42 2.849 3.8 591 47 523 57 530 51 57 530 51 57 530 51 57 530 51 57 530 51 57 530 51 57 530 51 57 530 51 57 <td></td> <td>¢120,100,100.02</td> <td>011,012</td> <td>φ110.10</td> <td>1,000,000</td> <td></td> <td>QUU.U 1</td>		¢120,100,100.02	011,012	φ110.10	1,000,000		QUU.U 1
PHYSICAN 9272 (78.41) 9.266 \$104.02 2.133 2.4 \$43.86 CLINC \$3223.85 \$14.95 \$102.77 \$2128.324 \$12.3 \$24.35 FAMLYFLANSING \$11.955.776.6 \$105.776.6 \$127.27 \$21.83.26 \$12.72 \$21.83.27 NUSST PRATTICHNER \$327.35 \$22.35 \$22.35 \$22.35 \$22.35 \$22.35 \$22.35 \$22.35 \$22.35 \$22.35 \$22.35 \$22.35 \$22.35 \$22.35 \$22.35 \$22.35 \$22.35 \$22.35 \$22.35 \$22.35 \$22.35 \$22.35 \$22.35 \$22.35 \$22.35 \$22.35 \$22.35 \$22.35 \$22.35 \$22.35 \$22.35 \$22.35 \$22.35 \$22.35 \$22.35 \$22.35 \$22.35 \$22.35 \$22.35 \$22.35 \$22.35 \$22.35 \$22.35 \$22.35 \$22.35 \$22.35 \$22.35 \$22.35 \$22.35 \$22.35 \$22.35 \$22.35 \$22.35 \$22.35 \$22.35 \$22.35 \$22.35 \$22.35 \$	PART D - COPAYS	\$666,908.05	80,767 *	\$8.26	726,959	9.0	\$0.92
PHYSICAN 9272 (78.41) 9.266 \$104.02 2.133 2.4 \$43.86 CLINC \$3223.85 \$14.95 \$102.77 \$2128.324 \$12.3 \$24.35 FAMLYFLANSING \$11.955.776.6 \$105.776.6 \$127.27 \$21.83.26 \$12.72 \$21.83.27 NUSST PRATTICHNER \$327.35 \$22.35 \$22.35 \$22.35 \$22.35 \$22.35 \$22.35 \$22.35 \$22.35 \$22.35 \$22.35 \$22.35 \$22.35 \$22.35 \$22.35 \$22.35 \$22.35 \$22.35 \$22.35 \$22.35 \$22.35 \$22.35 \$22.35 \$22.35 \$22.35 \$22.35 \$22.35 \$22.35 \$22.35 \$22.35 \$22.35 \$22.35 \$22.35 \$22.35 \$22.35 \$22.35 \$22.35 \$22.35 \$22.35 \$22.35 \$22.35 \$22.35 \$22.35 \$22.35 \$22.35 \$22.35 \$22.35 \$22.35 \$22.35 \$22.35 \$22.35 \$22.35 \$22.35 \$22.35 \$22.35 \$22.35 \$22.35 \$22.35 \$							
CLINC \$22,538,591.42 160,709 \$320,247 2,123,241 13,2 \$15,59 FAMULY PLANING \$51,550,746.0 16,166 \$120,66 46,722 2 \$9,173 NUMDELPACUTTONER \$52,259,66 281 \$91,57 607 1.0 \$94,47 CRM SERVICES \$51,390,22 2 \$90,00 6 0.0 \$90,00 CRM SERVICES \$51,392,27 2 \$90,00 6 0.0 \$90,00 CRM SERVICES \$57,244 \$12,251,00 \$21,69 1.0 \$80,45 \$80,90 1.0 \$80,45 \$80,90 1.0 \$80,45 \$80,90 \$80,49 \$80,45 \$80,90 \$80,40 \$80,45 \$80,90 \$80,40 \$80,45 \$80,90 \$80,40 \$80,45 \$80,40 \$80,40 \$80,40 \$80,40 \$80,40 \$80,40 \$80,40 \$80,40 \$80,40 \$80,40 \$80,40 \$80,40 \$80,40 \$80,40 \$80,40 \$80,40 \$80,40 \$80,40 \$80,40 \$80,40 \$80,40 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
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KARY AND LAB \$32,45,846,33 38,443 \$38,35 152,069 3.9 \$\$1,126 PODALRY \$321,422,10 7,675 348,39 15,767 1.8 \$\$44,10 CUBAL HEATED \$321,422,10 7,757 348,39 15,767 1.8 \$\$27,35 CUBAL HEATED \$7,414,742,27 7,727 348,39 15,767 1.8 \$\$27,35 CUBAL HEATED \$7,414,742,27 7,724 \$123,57 92,100 1.1 \$30,20 CHAS MARGEMENT \$33,769,68 1.009 \$33,46 1.165,778 \$43,39 \$47,79 \$43,89 PROCHALTRO LEALT CARE \$86,379,800,27 \$11,102 2,86,00 3.8 \$29,11 HOME HEALTI SERVICES \$52,372,89,20 \$1,155 \$12,721,77 0,000,900,111,55 \$11,101,101,102 \$13,137,49 \$17,799 \$30,40,20 \$11,45,103,104,20,30 \$10,42,20,30,104,20,31,104,20,30 \$10,42,20,30,104,20,30,104,20,31,104,20,30,104,20,31,104,20,30,104,20,31,104,20,30,104,20,31,104,20,30,104,20,31,104,20,30,104,20,31,104,20,30,104,20,31,104,20,30,104,20,31,104,20,30,104,20,31,104,20,30,104,31,104,30,30,104,30,30,104,30,104,31,104,30,30,104,30,30,104,30,104,31,1							
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PODATIFY \$371.422.19 7.675 \$48.38 1.578 1.8 \$272.55 CRNA SERVICES \$39.22 2 \$0.00 80.00 \$0.00 RUPAL HEALTH CLARE \$7.417.492.45 \$7.254 \$129.51 \$2.2189 1.6 \$53.04 CARE MARCHENT \$88.755.56 1.069 \$33.04 1.206 1.1 \$50.05 PSYCHOLOGIT SERVICES \$89.25.00.25 2.602 \$10.42 2.206 3.1 \$50.05 NHOME SERVICES \$57.975.559.92 \$3.18.2 \$1.37.49 \$17.956 \$60.00 \$2.24 ADDUTTOW HEALTH SERVICES \$51.871.32.30 1.610 \$1.137.49 \$17.956 \$60.00 \$2.24 ADD MARCE \$51.851.362.30 1.610 \$1.137.49 \$17.956 \$50.00 \$2.24 ADD SPECALTY SERVICES \$2.140.400 \$4.110.77 \$50.00 \$1.43.1182 \$1.337.00 \$7.41 ADD SPECALTY SERVICES \$2.140.715.32 \$1.376 \$1.377 \$2.71 \$2.24.93.00 \$2.24.93.00 \$2.21.93.00 \$2.21.93							
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CASE MANAGEMENT 388.766.66 1.088 S33.48 1.205 1.1 S30.80 FED QUALPIED HEALTH CARE 58.665.532.4 28.824 S30.04 135.758 4.7 S33.8 NHOME SERVICES 583.830.300.55 7.022 \$110.42 28.806 3.8 \$29.14 NHOME SERVICES 587.758.690.07 G3.162 \$12.717 6.000.020 11.15 \$11.13 ADUL TOME HEALTH CARE \$13.132.022.00 1.101 \$11.740 817.749 \$13.34 13.3 \$11.13 ADUL TOME HEALTH CARE \$15.13.102.20 1.010 \$11.740 817.749 \$13.34 \$13.34 \$13.34 \$13.34 \$13.34 \$13.34 \$13.34 \$13.34 \$13.34 \$13.34 \$13.34 \$13.34 \$13.34 \$13.34 \$13.34 \$13.34 \$13.34 \$13.34 \$13.34 \$13.34 \$13.34 \$13.34 \$13.34 \$13.34 \$13.34 \$13.34 \$13.34 \$13.34 \$13.34 \$13.34 \$13.34 \$13.34 \$13.34 \$13.34 \$13.34 <t< td=""><td>CRNA SERVICES</td><td>\$93.22</td><td>2</td><td>\$0.00</td><td>86</td><td>0.0</td><td>\$0.00</td></t<>	CRNA SERVICES	\$93.22	2	\$0.00	86	0.0	\$0.00
FED QUALIFIED HEALTH CARE \$8,665,553,241 28,824 \$300,64 138,758 4.7 \$833,8 NHOME SERVICES \$833,900,55 7,602 \$11,42 28,806 3.8 \$23,14 NHOME SERVICES \$833,900,55 7,602 \$11,42 28,806 3.8 \$23,14 NHOME HEAL HEALTH CARE \$567,975,859,02 \$1,278,17 6,090,553 114,45 \$11,15 MONE HEAL HEALTH CARE \$567,975,859,02 \$1,326 \$1,324 43,3 \$10,420 ARDE ANAVER \$81,486,055 \$1,027 \$559,010 14,01,62 \$11,5 \$449 PHESONAL CARE \$1,484,00,88 40 \$41,177 \$5,593 \$139,8 \$29,40 PHYSICAL DISABLED WAVER \$1,396,942,83 143 \$10,398,4 31,853 \$23,0 \$3,67 ADD SPECULTY SERVICES \$2,24,407,84,0 \$72,512 \$27,11 \$3,415,916 \$3,62 \$24,02 \$3,67 ADD SPECULTY SERVICES \$2,34,42,96 \$5,73 \$24,02 \$11,16 \$1,175 \$22,02 \$11,16 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
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HOME HEALTH SERVICES \$534,722,80 1.195 \$45125 61.334 43.3 \$10.42 ADULT DAV HEALTH CARE \$18,1362,20 1.610 \$1,174,98 817.4986 503.6 \$22.4 AGED AND DISABLED WAIVER \$54,132,20 1.610 \$1,174,98 817.4986 503.6 \$22.4 ADDS VALVER \$571,245,37 48,003 \$1,176,05 3.556,200 72.9 \$161.4 ADDS VALVER \$13,09,040,28 1.41 \$50,007,38 168,915 1.337.0 \$27.4 INDEPENDENT LUNKS WAIVER \$117,502,14 113 \$1,033,28 283.0 \$3.67 REHAB ON DEFCALTY SERVICES \$23,649,730,10 \$72.12 \$27.11 3.415,918 3.0 \$53.6 OPTOMERCE SERVICES \$54,713,30 \$72.5 \$50.58 3.8028 \$2 \$23.32 DURABLE MEDICAL FOUPMENT \$54,495,528,77 2.87,22 \$101,44 \$14,37,789 \$0.1 \$3.32 DURABLE MEDICAL FOUPMENT \$54,495,528,77 2.87,22 \$17,878 \$17,200 \$33,62	IN-HOME SERVICES	\$67.075.850.02	52 192 *	¢1 070 17	6 000 F62	114 5	¢11 16
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INDEPENDENT LIVING WAIVER \$117,502,14 113 \$1.039,84 31,983 283.0 \$3.6 REHAB AND SPECIALTY SERVICES \$23,464,736,10 872,512 \$22,11 3.415,918 3.9 \$5.6 AUDIOLOGY SERVICES \$384,713,30 573 \$805,88 1.575 2.7 \$22,04 OPTOMETRIC SERVICES \$384,713,30 577 287,72 \$317,72 \$30,028 2.9 \$23,39 DURABLE MEDICAL EQUIPMENT \$54,495,587,72 28,722 \$191,34 1437,759 50,01 \$3,82 AMBULANCE SERVICES \$54,47,383,60 1.3,247 \$413,21 313,782 23,7 \$17,44 REHAB INTATION CENTER \$3,85,66,675,42 2.210 \$3,875,87 72,603 32,9 \$117,89 NON-PARTICIPATING PROV \$8,386,54 143 \$586,65 480 3.4 \$17,67 COMPRETIENSIVE DAY REHAB \$0,00 0 0.0 \$20,00 0 0.0 \$20,00 DISEASE MANAGEMENT \$16,662,82 39 \$42,73 73 1.9<	AIDS WAIVER	\$164,430.88			5,593		\$29.40
ReHAB AND SPECIALTY SERVICES \$23,649,736,10 872,512 \$27,11 3,415,918 3,8 6,92 AUDIOLOGY SERVICES \$384,442,95 13,285 \$66,95 38,028 2,9 \$23,39 DURABLE MEDICAL EQUIPMENT \$5,469,528,77 28,722 \$191,34 1,437,759 50,1 \$3,82 AMBULANCE SERVICES \$5,473,385,60 13,247 \$413,21 313,722 23,7 \$17,44 REHABLITATION CENTER \$3,753,43,31 188 \$190,65 5,368 28,6 \$8,99 NON-MARCENCY TRANS \$3,142,952,91 \$87,757 \$3,327 7,7 20,03 32,9 \$117,90 ODESAGE MANAGEMENT \$1,666,28 39 \$42,73 73 1,9 \$22,83 BUY-IN PERMIUNS \$116,66,28 39 \$42,73 73 1,9 \$22,83 PARTA \$409,276,80 1,99 \$467,55 \$14,69 \$14,67,59,10 \$114,69 \$12,22,12,12 \$14,69 \$13,220 \$17,79,84 \$14,22,42,83 \$22,28,32,22,28,33 \$21,47,99,44 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>							
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AUDIOLOGY SERVICES \$38,4713.30 573 \$60.68 1.575 2.7 \$22.04 OPTOMERIC SERVICES \$889,442.95 13.285 \$66.95 38.028 2.9 \$23.39 DURABLE MEDICAL EQUIPMENT \$5.495,528.77 28.722 \$1913.44 1.437.759 50.1 \$3.82 AMBULANCE SERVICES \$5.473.835.60 13.247 \$413.21 313.782 23.7 \$17.4 REHABILITATION CENTER \$3.753.43.31 188 \$199.965 5.368 28.6 \$8.99 NONE-MERCENCY TRANS \$3.142.952.91 867.570 \$3.82 1.546.250 1.8 \$2.03 NONE-MERCENCY TRANS \$3.142.952.91 867.570 \$3.82 1.546.250 1.8 \$2.03 NONE-MERCENCY TRANS \$3.166.28 39 \$42.73 73 1.9 \$22.83 USIN PREMIUNS \$11.660.8 \$3.9 \$42.73 73 1.9 \$22.83 DY-IN PREMIUNS \$11.675 \$1.7 \$1.666.28 32 \$2.10.03 \$2.10.43 \$2.10.93		¢00 640 706 40	970 540 *	¢07.44	2 415 019	2.0	¢c.00
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NON-PARTICIPATING PROV \$\$386.54 143 \$\$58.65 480 3.4 \$\$17.47 COMPREHENSIVE DAY REHAB \$0.00 0 \$0.00 0 0.00 \$0.00 DISEASE MANAGEMENT \$1.666.28 39 \$42.73 73 1.9 \$22.83 BUY-IN PREMIUMS \$15.173.370.90 132.294 ** \$114.69 PART-A \$498.276.80 1.089 \$457.55 PART-B \$14.675.094.10 131.205 \$111.85 MENTAL HEALTH SERVICES \$104.116.438.34 48.872 * \$2.130.39 5.210.473 106.6 \$19.98 PRIVATE HOME ICF/IMR \$455.860.38 75 \$6.078.14 2.145 22.6 \$227.22 MRDD WAIVER \$52.1749.125.31 27.521 \$1.008.29 1.170.904 42.5 \$23.70 CSTAR - PRIVATE \$2.7749.125.31 27.521 \$1.008.53 406.653 85.3 \$12.40 COMMUNITY SUPPORT WAIVER \$2.89.9390.39 1.475							
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MANAGED CARE PREMIUMS \$89,257,794.40 432,617 * \$206.32							
	EPSDT TARGETED CASE MGMT	\$130,790.00	1,189	\$110.00	1,189	1.0	\$110.00
	MANAGED CARE PREMIUMS	\$89 257 794 40	432 617 *	\$206.32			
TOTAL \$730,317,395.03 920,392 * \$793.49		Ψ00,201,10 1 . 1 0	-02,017	ψ200.02			
	TOTAL	\$730,317,395.03	920,392 *	\$793.49			

* Unduplicated total. ** Recipients are not added to the total.

Note: 1) Total expenditures do not include \$743,739.59. 2) The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date. 3) Women's Health Services was removed from grand total in July 2009. 4) Beginning August 2012, coding changes were made to allow for more timely reporting of MO HealthNet eligibles. August numbers reflect the coding change while July numbers reflect the prior method of waiting two months for data. 5) Capitation information provides the number of unduplicated individuals for which a claim was paid/adjusted during the month.

ELIGIBILITY CATEGORY: OLD AGE ASSISTANCE NUMBER OF ELIGIBLES ENROLLED ON 03/31/15: 63,117

	EXPENDITURES	RECIPIENTS	RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$57,434,595.76	17,247 *	\$3,330.12	129,084	7.5	\$444.94
HOSPITALS	\$5,798,344.25	13,501 *	\$429.48	230,624	17.1	\$25.14
INPATIENT	\$2,080,803.50	322	\$6,462.12	3.605	11.2	\$577.20
OUTPATIENT	\$3,717,540.75	13,397	\$277.49	227,019	17.0	\$16.38
DENTAL SERVICES	\$145,986.41	1.020 *	\$143.12	1,833	1.8	\$79.64
DENTAL SERVICES	\$145,960.41	1,020	\$143.12	1,033	1.0	\$79.04
PHARMACY	\$3,507,923.77	19,393 *	\$180.89	118,211	6.1	\$29.68
PART D - COPAYS	\$185,284.55	26,275 *	\$7.05	221,158	8.4	\$0.84
PHYSICIAN RELATED	\$5,553,630.09	36,745 *	\$151.14	401,125	10.9	\$13.85
PHYSICIAN	\$160,861.47	2,347	\$68.54	5,418	2.3	\$29.69
CLINIC FAMILY PLANNING	\$4,015,101.22 \$54,74	<u>28,163</u> 1	\$142.57 \$54.74	346,108 1	<u>12.3</u> 1.0	<u>\$11.60</u> \$54.74
X-RAY AND LAB	\$297,325.69	5,855	\$50.78	22,025	3.8	\$13.50
NURSE PRACTITIONER	\$2,824.56	68	\$41.54	114	1.7	\$24.78
PODIATRY	\$103,561.64	3,216	\$32.20	5,476	1.7	\$18.91
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS CASE MANAGEMENT	\$680,208.83 \$0.00	8,480 0	\$80.21 \$0.00	13,657 0	1.6 0.0	\$49.81 \$0.00
FED QUALIFIED HEALTH CARE	\$0.00	1,555	\$142.84	4,531	2.9	\$0.00
PSYCHOLOGIST SERVICES	\$71,572.29	1,125	\$63.62	3,795	3.4	\$18.86
IN-HOME SERVICES	\$25,134,495.49	19,299 *	\$1,302.37	5,794,953	300.3	\$4.34
HOME HEALTH SERVICES	\$32,830.60	72	\$455.98	1,377	19.1	\$23.84
ADULT DAY HEALTH CARE	\$417,109.58	428	\$974.56	185,989	434.5	\$2.24
AGED AND DISABLED WAIVER PERSONAL CARE	\$6,095,454.27 \$18,576,708.30	<u>10,138</u> 17,766	\$601.25 \$1,045.63	1,359,184 4,247,867	<u>134.1</u> 239.1	\$4.48 \$4.37
AIDS WAIVER	\$10,452.00	2	\$5,226.00	4,247,807	239.1	\$201.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$1,940.74	2	\$970.37	484	242.0	\$4.01
REHAB AND SPECIALTY SERVICES	\$9,310,075.01	63,506 *	\$146.60	729,487	11.5	\$12.76
AUDIOLOGY SERVICES	\$17,409.49	127	\$137.08	274	2.2	\$63.54
OPTOMETRIC SERVICES	\$143,465.87	2,523	\$56.86	5,165	2.1	\$27.78
DURABLE MEDICAL EQUIPMENT	\$859,174.69	7,869	\$109.18	437,509	55.6	\$1.96
AMBULANCE SERVICES REHABILITATION CENTER	\$733,259.54 \$21,773.67	3,924 77	\$186.87 \$282.77	84,428 3,667	21.5 47.6	\$8.69 \$5.94
HOSPICE	\$6,729,213.62	1,827	\$3,683.20	59,472	32.6	\$113.15
NON-EMERGENCY TRANS	\$803,040.92	62,544	\$12.84	138,813	2.2	\$5.79
NON-PARTICIPATING PROV	\$2,603.09	53	\$49.11	151	2.9	\$17.24
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$134.12	0 3	\$0.00 \$44.71	0	0.0 2.7	\$0.00 \$16.77
	\$154.12	5	φ44.71	8	2.7	\$10.77
BUY-IN PREMIUMS	\$4,721,159.40	40,225 **	\$117.37			
PART-A PART-B	\$476,684.70 \$4,244,474.70	1,034 39,191	\$461.01 \$108.30			
			·			
MENTAL HEALTH SERVICES	\$5,951,802.07	1,762 *	\$3,377.87	199,920	113.5	\$29.77
PRIVATE HOME ICF/MR MR/DD WAIVER	\$36,028.05 \$4,685,783.93	6 655	\$6,004.68 \$7,153.87	168 108,208	28.0 165.2	<u>\$214.45</u> \$43.30
PSYCH REHAB-PRIVATE	\$899,082.11	961	\$935.57	48,902	50.9	\$18.39
CSTAR - PRIVATE	\$27,160.04	48	\$565.83	2,691	56.1	\$10.09
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$269,009.01 \$34,738.93	606 18	\$443.91 \$1,929.94	32,058 7,893	52.9 438.5	\$8.39 \$4.40
	\$1,269,392.49	241 *	\$5,267.19	8,675	36.0	\$146.33
ICF/MENTALLY RETARDED MENTAL HOSPITAL	\$1,200,964.84 \$13,621.09	<u>68</u> 1	\$17,661.25 \$13,621.09	2,076 31	<u>30.5</u> 31.0	\$578.50 \$439.39
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	<u>\$0.00</u>
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$54,806.56 \$0.00	172 0	\$318.64 \$0.00	6,568 0	38.2 0.0	\$8.34
		0	φυ.υυ		0.0	\$0.00
EPSDT SERVICES	\$9,630.50	70 *	\$137.58	1,795	25.6	\$5.37
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$9,630.50	70 0	\$137.58	1,795	25.6 0.0	\$5.37
EPSDT TARGETED CASE MGMT	\$0.00	U	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS & CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 03/31/15: 250,478

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$33,084.94	7 *	\$4,726.42	24	3.4	\$1,378.54
HOSPITALS	\$12,993,863.87	27,318 *	\$475.65	176,045	6.4	\$73.81
INPATIENT	\$4,437,197.92	874	\$5,076.89	6,182	7.1	\$717.76
OUTPATIENT	\$8,556,665.95	27,002	\$316.89	169,863	6.3	\$50.37
DENTAL SERVICES	\$261,721.48	1.747 *	\$149.81	8.187	4.7	\$31.97
DENTAL OENTIDED	φ201,721.40	1,747	φ1+0.01	0,107	4.7	φ01.07
PHARMACY	\$22,404,239.95	76,307 *	\$293.61	231,837	3.0	\$96.64
PART D - COPAYS	\$329.73	53 *	\$6.22	454	8.6	\$0.73
PHYSICIAN RELATED	\$5,988,679.66	31,602 *	\$189.50	210,380	6.7	\$28.47
PHYSICIAN	\$67,477.37	638	\$105.76	1,010	1.6	\$66.81
CLINIC FAMILY PLANNING	\$2,192,999.08	<u>15,278</u> 5,873	\$143.54	140,327	9.2 2.6	\$15.63 \$38.85
X-RAY AND LAB	\$599,967.02 \$384,926.01	4,130	\$102.16 \$93.20	<u>15,443</u> 13,747	3.3	\$38.00
NURSE PRACTITIONER	\$1,345.50	12	\$112.13	10,747	1.6	\$70.82
PODIATRY	\$15,588.28	191	\$81.61	335	1.8	\$46.53
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$1,310,742.39	9,169	\$142.95	13,635	1.5	\$96.13
CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$1,198.40 \$1.325.079.12	54 4,730	\$22.19 \$280.14	55 23,113	1.0 4.9	<u>\$21.79</u> \$57.33
PSYCHOLOGIST SERVICES	\$89,356.49	620	\$280.14	2,696	4.9	\$33.14
IN-HOME SERVICES	\$181,481.87	184 *	\$986.31	39,363	213.9	\$4.61
HOME HEALTH SERVICES	\$23,119.40	41	\$563.89	1,501	36.6	\$15.40
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE AIDS WAIVER	\$158,362.47 \$0.00	<u>144</u> 0	\$1,099.74 \$0.00	37,862 0	262.9 0.0	\$4.18 \$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$986,613.67	251,609 *	\$3.92	431,211	1.7	\$2.29
AUDIOLOGY SERVICES	\$2,005.24	69	\$29.06	250	3.6	\$8.02
OPTOMETRIC SERVICES	\$135,591.85	1,903	\$71.25	6,616	3.5	\$20.49
DURABLE MEDICAL EQUIPMENT	\$280,703.14	791	\$354.87	7,514	9.5	\$37.36
AMBULANCE SERVICES	\$453,437.29	607	\$747.01	17,742	29.2	\$25.56
REHABILITATION CENTER HOSPICE	\$1,290.00	<u>11</u> 4	\$117.27 \$7,367.89	86 217	7.8 54.3	\$15.00 \$135.81
NON-EMERGENCY TRANS	\$29,471.57 \$84,079.58	251,483	\$7,307.09	398.784	1.6	\$135.81 \$0.21
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$35.00	1	\$35.00	2	2.0	\$17.50
BUY-IN PREMIUMS	\$6,818.50	87 **	\$78.37			
PART-A PART-B	\$0.00 \$6,818.50	0 87	\$0.00 \$78.37			
	\$0,010.00	01				
MENTAL HEALTH SERVICES	\$4,069,559.44	5,410 *	\$752.23	239,102	44.2	\$17.02
PRIVATE HOME ICF/MR	\$0.00	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER PSYCH REHAB-PRIVATE	\$96,253.06 \$2,360,318.71	97 3,150	\$992.30 \$749.31	<u>20,722</u> 69,174	213.6 22.0	\$4.64 \$34.12
CSTAR - PRIVATE	\$1,287,911.91	1,403	\$917.97	109,998	78.4	\$11.71
TARGETED CASE MANAGEMENT	\$254,910.28	997	\$255.68	29,085	29.2	\$8.76
COMMUNITY SUPPORT WAIVER	\$70,165.48	30	\$2,338.85	10,123	337.4	\$6.93
STATE INSTITUTIONS	\$135,467.57	426 *	\$318.00	12,212	28.7	\$11.09
	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL PSYCH CARE UNDER AGE 22	\$0.00 \$33,989.90	0 3	\$0.00 \$11,329.97	0 59	0.0 19.7	\$0.00 \$576.10
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$33,989.90	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$101,477.67	425	\$238.77	12,153	28.6	\$8.35
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$3,213,477.05	15,247 *	\$210.76	417,502	27.4	\$7.70
EPSDT SCREENINGS	\$113,026.88	1,405	\$80.45	1,483	1.1	\$76.22
EPSDT REFERRAL SERVICES	\$3,100,010.17	14,759	\$210.04	416,015	28.2	\$7.45
EPSDT TARGETED CASE MGMT	\$440.00	4	\$110.00	4	1.0	\$110.00
MANAGED CARE PREMIUMS	\$33,476,717.35	168,463 *	\$198.72			

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS NUMBER OF ELIGIBLES ENROLLED ON 03/31/15: 75,194

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$33,084.94	7 *	\$4,726.42	24	3.4	\$1,378.54
HOSPITALS	\$7,637,867.55	11,294 *	\$676.28	116,167	10.3	\$65.75
INPATIENT	\$2,158,008.74	475	\$4,543.18	3,221	6.8	\$669.98
OUTPATIENT	\$5,479,858.81	11,158	\$491.11	112,946	10.1	\$48.52
DENTAL SERVICES	\$13,602.39	76 *	\$178.98	309	4.1	\$44.02
		00.105.1	• •	404.050		- -
PHARMACY	\$10,502,982.92	30,105 *	\$348.88	124,950	4.2	\$84.06
PART D - COPAYS	\$292.54	46 *	\$6.36	0	0.0	\$0.00
PHYSICIAN RELATED	\$3,232,858.71	15,200 *	\$212.69	121,027	8.0	\$26.71
PHYSICIAN CLINIC	\$47,530.47 \$1.478.041.92	373 8,439	\$127.43 \$175.14	665 86,709	<u>1.8</u> 10.3	\$71.47 \$17.05
FAMILY PLANNING	\$420.904.94	3,878	\$108.54	12,589	3.3	\$33.43
X-RAY AND LAB	\$306,926.78	2,582	\$118.87	10,150	3.9	\$30.24
NURSE PRACTITIONER	\$1,345.50	12	\$112.13	19	1.6	\$70.82
PODIATRY	\$9,008.24	107	\$84.19	189	1.8	\$47.66
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$559,084.52	3,380 49	\$165.41 \$22.29	5,376	1.6	\$104.00
CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$1,092.40 \$383.431.95	1,690	\$22.29	50 4,727	1.0 2.8	\$21.85 \$81.12
PSYCHOLOGIST SERVICES	\$25,491.99	240	\$106.22	553	2.8	\$46.10
IN-HOME SERVICES	\$165,497.29	164 *	\$1.009.13	38,267	233.3	\$4.32
HOME HEALTH SERVICES	\$10,562.56	25	\$422.50	1,231	49.2	\$8.58
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE AIDS WAIVER	\$154,934.73 \$0.00	140 0	\$1,106.68 \$0.00	37,036 0	264.5 0.0	\$4.18 \$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$465,548.05	72,063 *	\$6.46	140,614	2.0	\$3.31
AUDIOLOGY SERVICES	\$185.09	10	\$18.51	9	0.9	\$20.57
OPTOMETRIC SERVICES	\$41,285.43	584	\$70.69	1,987	3.4	\$20.78
DURABLE MEDICAL EQUIPMENT	\$108,901.75	368	\$295.93	5,291	14.4	\$20.58
AMBULANCE SERVICES	\$266,752.63	395	\$675.32	9,321	23.6	\$28.62
REHABILITATION CENTER HOSPICE	\$0.00 \$18,891.81	0	\$0.00 \$9,445.91	0 140	0.0 70.0	\$0.00 \$134.94
NON-EMERGENCY TRANS	\$29,496.34	72,003	\$0.41	123,864	1.7	\$0.24
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$35.00	1	\$35.00	2	2.0	\$17.50
BUY-IN PREMIUMS	\$6,818.50	87 **	\$78.37			
PART-A PART-B	\$0.00	0 87	\$0.00			
PART-B	\$6,818.50	87	\$78.37			
MENTAL HEALTH SERVICES	\$1,581,021.16	2,260 *	\$699.57	100,800	44.6	\$15.68
PRIVATE HOME ICF/MR	\$0.00	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER PSYCH REHAB-PRIVATE	\$0.00 \$713,791.66	0 1,129	\$0.00 \$632.23	0 21,789	0.0 19.3	\$0.00 \$32.76
CSTAR - PRIVATE	\$848,891.78	1,139	\$745.30	77,014	67.6	\$11.02
TARGETED CASE MANAGEMENT	\$17,500.92	62	\$282.27	1,725	27.8	\$10.15
COMMUNITY SUPPORT WAIVER	\$836.80	1	\$836.80	272	272.0	\$3.08
STATE INSTITUTIONS	\$4,784.55	16 *	\$299.03	573	35.8	\$8.35
ICF/MENTALLY RETARDED	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$4,784.55	16	\$299.03	573	35.8	\$8.35
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$75,842.87	315 *	\$240.77	3,682	11.7	\$20.60
EPSDT SCREENINGS	\$383.67	4	\$95.92	4	1.0	\$95.92
EPSDT REFERRAL SERVICES	\$75,459.20	314	\$240.32	3,678	11.7	\$20.52
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$15,254,516.41	46,962 *	\$324.83			
	¢20 074 747 00	74.446 *	\$505.65			
TOTAL	\$38,974,717.88	74,146 *	\$525.65			

* Unduplicated total. ** Recipients are not added to the total.

 *** MO HealthNet for Families activity for both parent and child are in the parent total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 03/31/15: 175,284

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$5,355,996.32	16,024 *	\$334.25	59,878	3.7	\$89.45
INPATIENT	\$2,279,189.18	399	\$5,712.25	2,961	7.4	\$769.74
OUTPATIENT	\$3,076,807.14	15,844	\$194.19	56,917	3.6	\$54.06
	0040 440 00	4.074 *	0110.10	7.070	4.7	604 50
DENTAL SERVICES	\$248,119.09	1,671 *	\$148.49	7,878	4.7	\$31.50
PHARMACY	\$11,901,257.03	46,202 *	\$257.59	106,887	2.3	\$111.34
PART D - COPAYS	\$37.19	7 *	\$5.31	0	0.0	\$0.00
PHYSICIAN RELATED	\$2,755,820.95	16,402 *	\$168.02	89,353	5.5	\$30.84
PHYSICIAN	\$19,946.90 \$714.057.16	265	\$75.27	345	1.3	\$57.82
CLINIC FAMILY PLANNING	\$714,957.16 \$179,062.08	6,839 1,995	\$104.54 \$89.76	53,618 2,854	7.8	\$13.33 \$62.74
X-RAY AND LAB	\$77,999.23	1,548	\$50.39	3,597	2.3	\$21.68
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$6,580.04	84	\$78.33	146	1.7	\$45.07
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$751,657.87	5,789	\$129.84	8,259	1.4	\$91.01
CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$106.00 \$941,647.17	5 3,040	\$21.20 \$309.75	5 18,386	<u>1.0</u> 6.1	\$21.20 \$51.22
PSYCHOLOGIST SERVICES	\$63,864.50	380	\$168.06	2,143	5.6	\$29.80
IN-HOME SERVICES	\$15,984.58	20 *	\$799.23	1,096	54.8	\$14.58
HOME HEALTH SERVICES	\$12,556.84	16	\$784.80	270	16.9	\$46.51
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$3,427.74	4	\$856.94	826	206.5	\$4.15
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
REHAB AND SPECIALTY SERVICES	\$521,065.62	179,546 *	\$2.90	290,597	1.6	\$1.79
AUDIOLOGY SERVICES	\$1,820.15	59	\$30.85	241	4.1	\$7.55
OPTOMETRIC SERVICES	\$94,306.42	1,319	\$71.50	4,629	3.5	\$20.37
DURABLE MEDICAL EQUIPMENT	\$171,801.39	423	\$406.15	2,223	5.3	\$77.28
AMBULANCE SERVICES	\$186,684.66	212	\$880.59	8,421	39.7	\$22.17
REHABILITATION CENTER HOSPICE	\$1,290.00 \$10,579.76	<u>11</u> 2	\$117.27 \$5,289.88	86 77	7.8 38.5	\$15.00 \$137.40
NON-EMERGENCY TRANS	\$54,583.24	179,480	\$0.30	274.920	1.5	\$0.20
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$2,488,538.28	3,150 *	\$790.01	138,302	43.9	\$17.99
PRIVATE HOME ICF/MR	\$0.00	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$96,253.06	97	\$992.30	20,722	213.6	\$4.64
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$1,646,527.05 \$439.020.13	2,021 264	\$814.71 \$1,662.96	47,385 32,984	23.5 124.9	\$34.75 \$13.31
TARGETED CASE MANAGEMENT	\$237,409.36	935	\$253.91	27,360	29.3	\$8.68
COMMUNITY SUPPORT WAIVER	\$69,328.68	29	\$2,390.64	9,851	339.7	\$7.04
STATE INSTITUTIONS	\$130,683.02	410 *	\$318.74	11,639	28.4	\$11.23
ICF/MENTALLY RETARDED	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$33,989.90	3	\$11,329.97	59	19.7	\$576.10
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$96,693.12	409	\$236.41	11,580	28.3	\$8.35
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$3,137,634.18	14,932 *	\$210.13	413,820	27.7	\$7.58
EPSDT SCREENINGS	\$112,643.21	1,401	\$80.40	1,479	1.1	\$76.16
EPSDT REFERRAL SERVICES	\$3,024,550.97	14,445	\$209.38	412,337	28.5	\$7.34
EPSDT TARGETED CASE MGMT	\$440.00	4	\$110.00	4	1.0	\$110.00
MANAGED CARE PREMIUMS	\$18,222,200.94	121,501 *	\$149.98			

* Unduplicated total. ** Recipients are not added to the total.

 *** MO HealthNet for Families activity for both parent and child are in the parent total.

ELIGIBILITY CATEGORY: PERMANENTLY & TOTALLY DISABLED NUMBER OF ELIGIBLES ENROLLED ON 03/31/15: 156,697

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$24,252,833.36	6,443 *	\$3,764.21	44,184	6.9	\$548.91
HOSPITALS	\$75,542,982.88	58,026 *	\$1,301.88	932,332	16.1	\$81.03
INPATIENT	\$36,654,387.07	4,934	\$7,428.94	51,334	10.1	\$714.04
OUTPATIENT	\$38,888,595.81	57,049	\$681.67	880,998	15.4	\$44.14
	0040.050.00	0.000 *	0 400.40	5.040		AE4 45
DENTAL SERVICES	\$316,350.62	2,269 *	\$139.42	5,810	2.6	\$54.45
PHARMACY	\$70,014,367.22	88,562 *	\$790.57	703,678	8.0	\$99.50
PART D - COPAYS	\$450,750.93	50,835 *	\$8.87	479,270	9.4	\$0.94
PHYSICIAN RELATED	\$29,657,509.13	104,754 *	\$283.12	1,431,144	13.7	\$20.72
PHYSICIAN	\$463,388.39	4,655	\$99.55	11,847	2.6	\$39.11
	\$19,999,206.11	83,028	\$240.87	1,214,044	14.6	\$16.47
FAMILY PLANNING X-RAY AND LAB	\$251,113.14 \$1,768,331.70	2,146 18,896	\$117.01 \$93.58	7,337 84,535	3.4 4.5	\$34.23 \$20.92
NURSE PRACTITIONER	\$15,846.00	185	\$85.65	329	1.8	\$48.16
PODIATRY	\$217,827.85	3,795	\$57.40	6,841	1.8	\$31.84
CRNA SERVICES	\$93.22	2	\$46.61	86	43.0	\$1.08
RURAL HEALTH CLINICS	\$2,986,015.93	22,193	\$134.55	37,461	1.7	\$79.71
	\$1,496.55	24	\$62.36	27	1.1	\$55.43
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$3,632,422.99 \$321,767.25	<u>11,797</u> 4.010	\$307.91 \$80.24	58,090 10,547	4.9 2.6	\$62.53 \$30.51
1 STOROLOGIST SERVICES	φ321,101.23	4,010	φου.24	10,047	2.0	φ30.5T
IN-HOME SERVICES	\$40,183,715.46	31,827 *	\$1,262.57	9,669,513	303.8	\$4.16
HOME HEALTH SERVICES	\$449,703.33	951	\$472.87	46,555	49.0	\$9.66
ADULT DAY HEALTH CARE	\$1,392,377.27	1,166	\$1,194.15	622,202	533.6	\$2.24
AGED AND DISABLED WAIVER	\$271,241.47	680	\$398.88	58,902	86.6	\$4.60
PERSONAL CARE AIDS WAIVER	\$36,421,032.95 \$153.978.88	29,339 38	\$1,241.39 \$4,052.08	8,718,516 5,541	297.2 145.8	\$4.18 \$27.79
PHYSICAL DISABLED WAIVER	\$1,379,820.16	139	\$9,926.76	186,298	1,340.3	\$7.41
INDEPENDENT LIVING WAIVER	\$115,561.40	111	\$1,041.09	31,499	283.8	\$3.67
REHAB AND SPECIALTY SERVICES	\$11,501,155.07	156,024 *	\$73.71	1,487,340	9.5	\$7.73
AUDIOLOGY SERVICES	\$7,031.96	212	\$33.17	501	2.4	\$14.04
OPTOMETRIC SERVICES	\$366,669.55	5,311	\$69.04	14,626	2.8	\$25.07
DURABLE MEDICAL EQUIPMENT	\$3,856,624.39	17,725	\$217.58	938,779	53.0	\$4.11
AMBULANCE SERVICES REHABILITATION CENTER	\$3,449,985.86 \$11,212.62	7,597 77	\$454.12 \$145.62	<u>172,260</u> 1,359	22.7 17.6	\$20.03 \$8.25
HOSPICE	\$1,730,977.46	366	\$4,729.45	12,364	33.8	\$0.25 \$140.00
NON-EMERGENCY TRANS	\$2,072,574.94	153,868	\$13.47	347,103	2.3	\$5.97
NON-PARTICIPATING PROV	\$5,378.73	84	\$64.03	307	3.7	\$17.52
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$699.56	18	\$38.86	41	2.3	\$17.06
BUY-IN PREMIUMS	\$7,873,970.60	70,609 **	\$111.52			
PART-A	\$7,815.00	21	\$372.14			
PART-B	\$7,866,155.60	70,588	\$111.44			
MENTAL HEALTH SERVICES	\$81,470,347,93	33.033 *	\$2,466.33	4.172.695	126.3	\$19.52
PRIVATE HOME ICF/MR	\$419,832.33	69	\$6,084.53	1,977	28.6	\$212.36
MR/DD WAIVER	\$51,856,828.27	8,155	\$6,358.90	1,973,396	242.0	\$26.28
PSYCH REHAB-PRIVATE	\$20,466,132.87	18,940	\$1,080.58	941,800	49.7	\$21.73
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$1,811,612.60 \$4,282,416.42	2,216 10,603	\$817.51 \$403.89	152,384 508,602	68.8 48.0	\$11.89 \$8.42
COMMUNITY SUPPORT WAIVER	\$2,633,525.44	1,315	\$2,002.68	594,536	452.1	\$4.43
STATE INSTITUTIONS	\$6,952,718.55	3,703 *	\$1,877.59	129,831	25.4	\$53.55
ICF/MENTALLY RETARDED	\$6,952,718.55	3,703 ^	\$1,877.59 \$17,828.12	9,932	35.1 30.9	\$53.55 \$576.20
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$221,929.38	10	\$22,192.94	439	43.9	\$505.53
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$997,162.55 \$10,800.40	3,372 1	\$295.72 \$10,800.40	119,429 31	35.4 31.0	\$8.35 \$348.40
	\$3,909,147.99	3,744 *	\$1,044.11	695,601	185.8	\$5.62
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$4,771.44 \$3,904,266.55	57 3,733	\$83.71 \$1,045.88	56 695,544	1.0 186.3	<u>\$85.20</u> \$5.61
EPSDT TARGETED CASE MGMT	\$110.00	1	\$110.00	1	1.0	\$110.00
						,
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			

ELIGIBILITY CATEGORY: AID TO THE BLIND NUMBER OF ELIGIBLES ENROLLED ON 03/31/15: 1,013

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$41,560.15	13 *	\$3,196.93	46	3.5	\$903.48
HOSPITALS	\$202,880.07	279 *	\$727.17	2,652	9.5	\$76.50
INPATIENT	\$43,937.81	8	\$5,492.23	35	4.4	\$1,255.37
OUTPATIENT	\$158,942.26	278	\$571.73	2,617	9.4	\$60.73
DENTAL SERVICES	\$6.832.54	36 *	\$189.79	96	2.7	\$71.17
	\$0,00 <u>2</u> 10 1		¢ 10011 0			\$ 1111
PHARMACY	\$289,669.25	418 *	\$692.99	5,084	12.2	\$56.98
PART D - COPAYS	\$2,558.82	362 *	\$7.07	3,308	9.1	\$0.77
PHYSICIAN RELATED	\$142,419.93	565 *	\$252.07	9,261	16.4	\$15.38
PHYSICIAN	\$1,315.56	22	\$59.80	35	1.6	\$37.59
CLINIC	\$105,049.46	478	\$219.77	8,339	17.5	\$12.60
FAMILY PLANNING	\$406.20	6	\$67.70	10	1.7	\$40.62
X-RAY AND LAB NURSE PRACTITIONER	\$7,181.20 \$0.00	73 0	\$98.37 \$0.00	298 0	<u>4.1</u> 0.0	<u>\$24.10</u> \$0.00
PODIATRY	\$1,041.15	27	\$38.56	38	1.4	\$27.40
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$9,857.49	95	\$103.76	150	1.6	\$65.72
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$14,601.22	57	\$256.16	316	5.5	\$46.21
PSTURULUGIST SERVICES	\$2,967.65	16	\$185.48	75	4.7	\$39.57
IN-HOME SERVICES	\$677,956.38	439 *	\$1,544.32	165,166	376.2	\$4.10
HOME HEALTH SERVICES	\$1,069.29	3	\$356.43	34	11.3	\$31.45
ADULT DAY HEALTH CARE	\$18,858.35	13	\$1,450.64	8,430	648.5	\$2.24
AGED AND DISABLED WAIVER	\$46,798.35	51	\$917.61	10,940	214.5	\$4.28
	\$598,172.39	414	\$1,444.86	144,074	348.0	\$4.15
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0.00 \$13,058.00	0	\$0.00 \$13,058.00	1,688	0.0 1,688.0	\$0.00 \$7.74
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$44,920.31	1,025 *	\$43.82	15,562	15.2	\$2.89
AUDIOLOGY SERVICES	\$1,080.89	3	\$360.30	16,002	5.3	\$67.56
OPTOMETRIC SERVICES	\$852.18	17	\$50.13	29	1.7	\$29.39
DURABLE MEDICAL EQUIPMENT	\$19,691.23	135	\$145.86	12,735	94.3	\$1.55
AMBULANCE SERVICES	\$10,328.93	43	\$240.21	531	12.4	\$19.45
REHABILITATION CENTER HOSPICE	\$718.04 \$0.00	2	\$359.02 \$0.00	88 0	44.0 0.0	\$8.16 \$0.00
NON-EMERGENCY TRANS	\$12,249.04	1,019	\$12.02	2,163	2.1	\$5.66
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$68,579.40	618 **	\$110.97			
PART-A	\$814.00	2	\$407.00			
PART-B	\$67,765.40	616	\$110.01			
MENTAL HEALTH SERVICES	\$183,963.03	98 *	\$1,877.17	15,344	156.6	\$11.99
PRIVATE HOME ICF/MR	\$0.00	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$118,204.24	20	\$5,910.21	7,152	357.6	\$16.53
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$24,417.57 \$3,213.49	<u>36</u> 9	\$678.27 \$357.05	934 395	25.9 43.9	<u>\$26.14</u> \$8.14
TARGETED CASE MANAGEMENT	\$20,539.64	43	\$477.67	2,451	43.9 57.0	\$8.38
COMMUNITY SUPPORT WAIVER	\$17,588.09	13	\$1,352.93	4,412	339.4	\$3.99
STATE INSTITUTIONS	\$3.448.55	16 *	\$215.53	413	25.8	\$8.35
ICF/MENTALLY RETARDED	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0 0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$0.00	16	\$0.00	413	25.8	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$334.84	3 *	\$111.61	18	6.0	\$18.60
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$334.84	3	\$111.61	18	6.0	\$18.60
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$1,665,123.27	1,069 *	\$1,557.65			

TABLE 23 MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY MARCH 2015

ELIGIBILITY CATEGORY: SPECIFIED LOW-INCOME MEDICARE BENEFICIARY NUMBER OF ELIGIBLES ENROLLED ON 03/31/15:

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	O SERVICE	0.0	\$0.00
	00.00	0.*	¢0.00	0	0.0	¢0.00
HOSPITALS INPATIENT	\$0.00 \$0.00	0 *	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
OUTPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
	\$0.00	0	\$0.00		0.0	
PHYSICIAN RELATED PHYSICIAN	\$0.00 \$0.00	0 *	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CLINIC	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY PLANNING	\$0.00	0	\$0.00	0	0.0	\$0.00
X-RAY AND LAB	\$0.00	0	\$0.00	0	0.0	\$0.00
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES RURAL HEALTH CLINICS	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE AIDS WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES OPTOMETRIC SERVICES	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$1,725,210.70	14,498 **	\$119.00			
PART-A	\$6,959.70	14,498	\$409.39			
PART-B	\$1,718,251.00	14,481	\$118.66			
	* 0.00	0.*	* 0.00			* 0.00
MENTAL HEALTH SERVICES PRIVATE HOME ICF/MR	\$0.00 \$0.00	0 *	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
MR/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
COMMONITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED MENTAL HOSPITAL	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$1,725,210.70	0 *	\$0.00			

* Unduplicated total. ** Recipients are not added to the total.

Note: SLMB Recipients do not receive MO HealthNet benefits. They only receive payment for Part A and B Medicare premiums.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (MAF INCOME LIMIT) NUMBER OF ELIGIBLES ENROLLED ON 03/31/15: 10,426

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$4,229.12	1 *	\$4,229.12	2	2.0	\$2,114.56
	¢2,022,227,00	2 001 *	\$910.16	20.055	10.0	\$80.92
HOSPITALS INPATIENT	\$3,233,337.89 \$1,737.838.71	3,991 * 649	\$810.16 \$2,677.72	39,955 2,246	3.5	\$60.92 \$773.75
OUTPATIENT	\$1,495,499.18	3,740	\$399.87	37,709	10.1	\$39.66
	000 440 70	00. *	0007.74	400	47	#00.40
DENTAL SERVICES	\$32,446.73	99 *	\$327.74	469	4.7	\$69.18
PHARMACY	\$909,460.72	5,026 *	\$180.95	13,181	2.6	\$69.00
PART D - COPAYS	\$46.77	18 *	\$2.60	59	3.3	\$0.79
PHYSICIAN RELATED	\$1,841,935.77	5,342 *	\$344.80	96,342	18.0	\$19.12
PHYSICIAN	\$69,851.79	233	\$299.79	495	2.1	\$141.11
CLINIC FAMILY PLANNING	\$795,664.32	3,470 1.024	\$229.30	79,760	23.0 5.9	\$9.98 \$46.40
X-RAY AND LAB	\$280,457.59 \$148,573.22	1,024	\$273.88 \$136.81	6,033 4,776	5.9	\$46.49 \$31.11
NURSE PRACTITIONER	\$114.07	2	\$57.04	2	1.0	\$57.04
PODIATRY	\$240.82	3	\$80.27	6	2.0	\$40.14
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$168,810.52	791	\$213.41	1,787	2.3	\$94.47
	\$10,865.80	286	\$37.99	319	1.1	\$34.06
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$364,660.43 \$2,697.21	<u>838</u> 23	\$435.16 \$117.27	3,104 60	3.7 2.6	\$117.48 \$44.95
	ψ2,007.21	20	¢111.21	00	2.0	φ++.55
	\$19,592.62	19 *	\$1,031.19	4,966	261.4	\$3.95
HOME HEALTH SERVICES ADULT DAY HEALTH CARE	\$2,125.75 \$0.00	5 0	\$425.15 \$0.00	564 0	<u>112.8</u> 0.0	\$3.77 \$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$17,466.87	14	\$1,247.63	4,402	314.4	\$3.97
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$132,313.31	11,177 *	\$11.84	27,202	2.4	\$4.86
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$6,909.00	98	\$70.50	349	3.6	\$19.80
DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES	\$1,673.54 \$118,569.38	<u>16</u> 183	\$104.60 \$647.92	<u>274</u> 4,101	<u>17.1</u> 22.4	\$6.11 \$28.91
REHABILITATION CENTER	\$118,509.58	0	\$0.00	4,101	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$4,855.86	11,139	\$0.44	22,471	2.0	\$0.22
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00 \$305.53	0	\$0.00 \$61.11	0 7	0.0	\$0.00 \$42.65
DISEASE MANAGEMENT	\$305.53	5	\$61.11	7	1.4	\$43.65
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	0	\$0.00 \$0.00			
	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$345,424.00	429 *	\$805.18	26,045	60.7	\$13.26
PRIVATE HOME ICF/MR	\$0.00	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$99,597.18 \$234,813.81	134 281	\$743.26 \$835.64	<u>3,453</u> 21,340	25.8 75.9	\$28.84 \$11.00
TARGETED CASE MANAGEMENT	\$10,922.05	201	\$455.09	1,229	51.2	\$8.89
COMMUNITY SUPPORT WAIVER	\$90.96	1	\$90.96	23	23.0	\$3.95
STATE INSTITUTIONS	\$860.05	5 *	\$172.01	103	20.6	\$8.35
ICF/MENTALLY RETARDED	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0.00 \$860.05	0 5	\$0.00 \$172.01	0 103	0.0 20.6	\$0.00 \$8.35
FSD CASE MANAGEMENT	\$0.00	0	\$172.01	0	0.0	\$0.00
	\$46,969.21	<u>410 *</u> 0	\$114.56	947 0	2.3 0.0	\$49.60
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$0.00 \$46,969.21	410	\$0.00 \$114.56	947	2.3	\$0.00 \$49.60
EPSDT TARGETED CASE MGMT	\$40,909.21	410	\$0.00	947 0	0.0	\$0.00
				Ť		\$0.00
MANAGED CARE PREMIUMS	\$1,946,952.07	6,864 *	\$283.65			

ELIGIBILITY CATEGORY: BLIND PENSION NUMBER OF ELIGIBLES ENROLLED ON 03/31/15: 2,787

NURSING FACILITIES	EXPENDITURES \$86,902.03	RECIPIENTS 34 *	COST PER RECIPIENT \$2,555.94	UNITS OF SERVICE 391	UNITS PER RECIPIENT 11.5	COST PER SERVICE \$222.26
	\$00,002.00		φ2,000.04	001	11.0	φ222.20
HOSPITALS	\$172,328.48	561 *	\$307.18	7,861	14.0	\$21.92
	\$35,701.88	7	\$5,100.27	79	11.3	\$451.92
OUTPATIENT	\$136,626.60	558	\$244.85	7,782	14.0	\$17.56
DENTAL SERVICES	\$10,174.09	82 *	\$124.07	166	2.0	\$61.29
PHARMACY	\$759,069.42	1,596 *	\$475.61	14,599	9.2	\$51.99
PART D - COPAYS	\$5,785.95	546 *	\$10.60	4,890	9.0	\$1.18
PHYSICIAN RELATED	\$280,500,72	1,291 *	\$217.27	21,788	16.9	\$12.87
PHYSICIAN	\$3,544.65	54	\$65.64	166	3.1	\$21.35
CLINIC	\$213,802.25	1,085	\$197.05	19,728	18.2	\$10.84
FAMILY PLANNING	\$707.23	6	\$117.87	13	2.2	\$54.40
X-RAY AND LAB	\$10,764.66	178	\$60.48	786	4.4	\$13.70
NURSE PRACTITIONER	\$96.38	3	\$32.13	4	1.3	\$24.10
PODIATRY	\$3,939.49	93	\$42.36	181	2.0	\$21.77
	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS CASE MANAGEMENT	\$16,480.25 \$0.00	<u>198</u> 0	\$83.23 \$0.00	538 0	2.7 0.0	\$30.63 \$0.00
FED QUALIFIED HEALTH CARE	\$28,693.52	84	\$0.00	260	3.1	\$0.00
PSYCHOLOGIST SERVICES	\$2,472.29	30	\$82.41	112	3.7	\$22.07
					211	÷==;•;
IN-HOME SERVICES	\$1,466,241.83	1,077 *	\$1,361.41	344,856	320.2	\$4.25
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$840.72	1	\$840.72	372	372.0	\$2.26
AGED AND DISABLED WAIVER	\$2,899.41	5	\$579.88	676	135.2	\$4.29
	\$1,458,439.58	1,034	\$1,410.48	343,279	332.0	\$4.25
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0.00 \$4,062.12	0	\$0.00 \$4,062.12	0 529	0.0 529.0	\$0.00 \$7.68
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
	Ç0.00		V UIUU		010	\$0.00
REHAB AND SPECIALTY SERVICES	\$65,094.07	434 *	\$149.99	13,725	31.6	\$4.74
AUDIOLOGY SERVICES	\$1,107.19	4	\$276.80	15	3.8	\$73.81
OPTOMETRIC SERVICES	\$5,388.32	67	\$80.42	126	1.9	\$42.76
	\$33,462.23	311	\$107.60	11,356	36.5	\$2.95
AMBULANCE SERVICES REHABILITATION CENTER	\$22,400.86 \$20.91	92	\$243.49 \$20.91	2,179	<u>23.7</u> 1.0	\$10.28 \$20.91
HOSPICE	\$2,680.96	1	\$2,680.96	44	44.0	\$60.93
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$33.60	1	\$33.60	4	4.0	\$8.40
	0 0.00	0.**	#0.00			
BUY-IN PREMIUMS PART-A	\$0.00 \$0.00	0 **	\$0.00 \$0.00			
PART-B	\$0.00	0	\$0.00			
	\$0100		\$0.00			
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/MR	\$0.00	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0 0.0	\$0.00 \$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
				-	- 10	+ = 100
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED	\$0.00	0	\$0.00	0	0.0	\$0.00
	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0 0.0	\$0.00 \$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$1,585.91	6 *	\$264.32	62	10.3	\$25.58
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$1,585.91 \$0.00	6 0	\$264.32	62 0	10.3 0.0	\$25.58
	\$0.00	U	\$0.00	U	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$2,847,682.50	2,318 *	\$1,228.51			

ELIGIBILITY CATEGORY: FOSTER CARE NUMBER OF ELIGIBLES ENROLLED ON 03/31/15: 18,206

	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$13,579.62	1 *	\$13,579.62	3	3.0	\$4,526.54
	¢1 220 229 65	1 501 *	£925 12	7.025	5.0	£166.20
HOSPITALS INPATIENT	\$1,320,328.65 \$958.329.20	1,581 * 183	\$835.12 \$5,236.77	7,935 1.645	9.0	\$166.39 \$582.57
OUTPATIENT	\$361,999.45	1,470	\$246.26	6,290	4.3	\$57.55
DENTAL SERVICES	\$45,203.76	351 *	\$128.79	1,551	4.4	\$29.14
PHARMACY	\$3,377,364.13	7,905 *	\$427.24	23,588	3.0	\$143.18
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$581,822.84	2,925 *	\$198.91	17,775	6.1	\$32.73
PHYSICIAN CLINIC	\$5,657.59 \$170,452.65	<u>40</u> 1,308	\$141.44 \$130.32	63 10,137	1.6 7.8	<u>\$89.80</u> \$16.81
FAMILY PLANNING	\$32,552.33	353	\$92.22	408	1.2	\$79.79
X-RAY AND LAB	\$14,623.05	219	\$66.77	529	2.4	\$27.64
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$1,177.93	16	\$73.62	28	1.8	\$42.07
CRNA SERVICES RURAL HEALTH CLINICS	\$0.00	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT	\$110,910.22 \$8.00	783	\$141.65 \$8.00	1,152	1.5 1.0	\$96.28 \$8.00
FED QUALIFIED HEALTH CARE	\$151,753.06	439	\$345.68	2,627	6.0	\$57.77
PSYCHOLOGIST SERVICES	\$94,688.01	430	\$220.20	2,830	6.6	\$33.46
IN-HOME SERVICES	\$6,458.67	11 *	\$587.15	1,289	117.2	\$5.01
HOME HEALTH SERVICES	\$528.20	7	\$75.46	18	2.6	\$29.34
ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PERSONAL CARE	\$5,930.47	3	\$1,976.82	1,271	423.7	\$4.67
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$100,170.72	18,379 *	\$5.45	29,658	1.6	\$3.38
AUDIOLOGY SERVICES	\$532.16	12	\$44.35	15	1.3	\$35.48
OPTOMETRIC SERVICES	\$14,135.50	218	\$64.84	681	3.1	\$20.76
DURABLE MEDICAL EQUIPMENT	\$31,518.34	98	\$321.62	458	4.7	\$68.82
AMBULANCE SERVICES REHABILITATION CENTER	\$47,420.51 \$575.00	40 2	\$1,185.51 \$287.50	2,239 21	56.0 10.5	<u>\$21.18</u> \$27.38
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$5,969.82	18,362	\$0.33	26,243	1.4	\$0.23
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$19.39	0	\$0.00 \$19.39	0	0.0 1.0	\$0.00 \$19.39
	\$19.59		\$19.39	1	1.0	\$19.39
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	0	\$0.00 \$0.00			
	ψ0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$950,996.30	1,036 *	\$917.95	59,757	57.7	\$15.91
PRIVATE HOME ICF/MR	\$0.00	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER PSYCH REHAB-PRIVATE	\$158,368.66 \$544,875.57	74 595	\$2,140.12 \$915.76	18,028 14,108	243.6 23.7	<u>\$8.78</u> \$38.62
CSTAR - PRIVATE	\$91,095.96	52	\$1,751.85	6,725	129.3	\$13.55
TARGETED CASE MANAGEMENT	\$123,799.39	411	\$301.22	13,212	32.2	\$9.37
COMMUNITY SUPPORT WAIVER	\$32,856.72	24	\$1,369.03	7,684	320.2	\$4.28
STATE INSTITUTIONS	\$1,592,490.36	693 *	\$2,297.97	20,204	29.1	\$78.82
ICF/MENTALLY RETARDED	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL PSYCH CARE UNDER AGE 22	\$0.00 \$40,614.30	0 3	\$0.00 \$13,538.10	0 87	0.0 29.0	\$0.00 \$466.83
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$30,677.90	129	\$237.81	3,674	28.5	\$8.35
FSD CASE MANAGEMENT	\$1,521,198.16	568	\$2,678.17	16,443	29.0	\$92.51
EPSDT SERVICES	\$1,617,938.16	5,354 *	\$302.19	157,398	29.4	\$10.28
EPSDT SCREENINGS	\$21,500.66	249	\$86.35	255	1.0	\$84.32
EPSDT REFERRAL SERVICES	\$1,551,557.50	5,086	\$305.06	156,735	30.8	\$9.90
EPSDT TARGETED CASE MGMT	\$44,880.00	408	\$110.00	408	1.0	\$110.00
MANAGED CARE PREMIUMS	\$1,948,153.45	11,290 *	\$172.56			

ELIGIBILITY CATEGORY: CHILD WELFARE SERVICES NUMBER OF ELIGIBLES ENROLLED ON 03/31/15: 298

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$194,869.27	45 *	\$4,330.43	422	9.4	\$461.78
INPATIENT	\$187,772.17	15	\$12,518.14	293	19.5	\$640.86
OUTPATIENT	\$7,097.10	34	\$208.74	129	3.8	\$55.02
DENTAL SERVICES	\$537.16	4 *	\$134.29	30	7.5	\$17.91
PHARMACY	\$44,092.87	107 *	\$412.08	298	2.8	\$147.96
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$14,456.59	63 *	\$229.47	412	6.5	\$35.09
PHYSICIAN RELATED	\$66.48	1	\$66.48	412	2.0	\$33.24
CLINIC	\$9,377.80	40	\$234.45	194	4.9	\$48.34
FAMILY PLANNING	\$153.81	5	\$30.76	6	1.2	\$25.64
X-RAY AND LAB	\$608.20	6	\$101.37	31	5.2	\$19.62
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS CASE MANAGEMENT	\$1,003.88 \$0.00	8	\$125.49 \$0.00	10 0	<u>1.3</u> 0.0	<u>\$100.39</u> \$0.00
FED QUALIFIED HEALTH CARE	\$566.42	6	\$94.40	14	2.3	\$0.00
PSYCHOLOGIST SERVICES	\$2,680.00	14	\$191.43	14	11.1	\$17.29
IN-HOME SERVICES HOME HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0 0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$338.02	3 *	\$112.67	9	3.0	\$37.56
AUDIOLOGY SERVICES	\$5.00	1	\$5.00	1	1.0	\$5.00
OPTOMETRIC SERVICES	\$53.00	1	\$53.00	2	2.0	\$26.50
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$280.02	1	\$280.02	6	6.0	\$46.67
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0 0.0	\$0.00 \$0.00
NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
	#0.00	0.**	#0.00			
BUY-IN PREMIUMS PART-A	\$0.00 \$0.00	0 **	\$0.00 \$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$1,939,89	5 *	\$387.98	75	15.0	\$25.87
PRIVATE HOME ICF/MR	\$0.00	Ŭ Ū	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$1,565.46	4	\$391.37	54	13.5	\$28.99
CSTAR - PRIVATE	\$374.43	1	\$374.43	21	21.0	\$17.83
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0 0.0	\$0.00 \$0.00
	φ0.00	Ű	φ0.00		0.0	φ0.00
STATE INSTITUTIONS	\$28,483.13	18 *	\$1,582.40	287	15.9	\$99.24
ICF/MENTALLY RETARDED MENTAL HOSPITAL	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0 0.0	\$0.00 \$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$28,483.13	18	\$1,582.40	287	15.9	\$99.24
EPSDT SERVICES	\$18,338.19	86 *	\$213.23	1,367	15.9	\$13.41
EPSDT SCREENINGS	\$746.00	11	\$67.82	1,007	1.0	\$67.82
EPSDT REFERRAL SERVICES	\$16,712.19	80	\$208.90	1,348	16.8	\$12.40
EPSDT TARGETED CASE MGMT	\$880.00	8	\$110.00	8	1.0	\$110.00
MANAGED CARE PREMIUMS	\$31,186.01	187 *	\$166.77			
TOTAL	C224 244 42	306 *	¢1 000 00			
TOTAL	\$334,241.13	300 "	\$1,092.29			

ELIGIBILITY CATEGORY: REFUGEE NUMBER OF ELIGIBLES ENROLLED ON 03/31/15: 279

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$32,379.93	28 *	\$1,156.43	165	5.9	\$196.24
INPATIENT	\$25,176.92	20	\$12,588.46	17	8.5	\$1,481.00
OUTPATIENT	\$7,203.01	28	\$257.25	148	5.3	\$48.67
	¢0.00	0 *	CO OO	0	0.0	¢0.00
DENTAL SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
PHARMACY	\$15,092.42	107 *	\$141.05	298	2.8	\$50.65
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$22,731.38	109 *	\$208.54	736	6.8	\$30.89
PHYSICIAN RELATED PHYSICIAN	\$22,731.38	0	\$208.54 \$0.00	730	0.0	\$30.89
CLINIC	\$3,689.65	32	\$115.30	344	10.8	\$10.73
FAMILY PLANNING	\$26.04	1	\$26.04	1	1.0	\$26.04
X-RAY AND LAB	\$3,001.94	27	\$111.18	177	6.6	\$16.96
NURSE PRACTITIONER PODIATRY	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0 0.0	\$0.00 \$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$0.00	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$16,013.75	65	\$246.37	214	3.3	\$74.83
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	Ŭ	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$70.59	349 *	\$0.20	508	1.5	\$0.14
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES REHABILITATION CENTER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0 0.0	\$0.00 \$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$70.59	349	\$0.20	508	1.5	\$0.14
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/MR	\$0.00	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0 0.0	\$0.00 \$0.00
	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED MENTAL HOSPITAL	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$222.40	3 *	\$74.13	10	3.3	\$22.24
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$222.40	3	\$74.13	10	3.3	\$22.24
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$82,427.08	294 *	\$280.36			
TOTAL	\$152,923.80	378 *	\$404.56			

ELIGIBILITY CATEGORY: MAF CHILDREN IN A VENDOR INSTITUTION NUMBER OF ELIGIBLES ENROLLED ON 03/31/15: 6

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$14,848.98	1 *	\$14,848.98	202	202.0	\$73.51
INPATIENT	\$12,026.20	1	\$12,026.20	10	10.0	
OUTPATIENT	\$2,822.78	1	\$2,822.78	192	192.0	\$14.70
	* •••••		* •••••	^		* **
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$230.89	2 *	\$115.45	9	4.5	\$25.65
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$2,009.81	1 *	\$2,009.81	69	69.0	\$29.13
PHYSICIAN	\$171.92	1	\$171.92	1	1.0	
CLINIC	\$1,783.83	1	\$1,783.83	65	65.0	
FAMILY PLANNING	\$0.00	0	\$0.00	0	0.0	
X-RAY AND LAB NURSE PRACTITIONER	\$54.06 \$0.00	0	\$54.06 \$0.00	3	<u>3.0</u> 0.0	
PODIATRY	\$0.00	0	\$0.00	0	0.0	
CRNA SERVICES	\$0.00	Ő	\$0.00	0	0.0	
RURAL HEALTH CLINICS	\$0.00	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	
FED QUALIFIED HEALTH CARE	\$0.00	0	\$0.00	0	0.0	
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	
PERSONAL CARE AIDS WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	
	* 0.00	F +	00 70	10		* 0.00
	\$3.90	<u>5 *</u> 0	\$0.78	10 0	2.0	
AUDIOLOGY SERVICES OPTOMETRIC SERVICES	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	
HOSPICE	\$0.00	0	\$0.00	0	0.0	
NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$3.90 \$0.00	<u>5</u> 0	\$0.78 \$0.00	10 0	2.0	
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	
			A0 0 0			
BUY-IN PREMIUMS PART-A	\$0.00 \$0.00	0 **	\$0.00 \$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$417.50	1 *	\$417.50	50	50.0	\$8.35
PRIVATE HOME ICF/MR	\$0.00	0	\$0.00	0	0.0	
MR/DD WAIVER	\$0.00	0	\$0.00	0	0.0	
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$417.50 \$0.00	1 0	\$417.50 \$0.00	50 0	<u>50.0</u> 0.0	
	60 00	0.*				#0.00
STATE INSTITUTIONS ICF/MENTALLY RETARDED	\$0.00 \$0.00	0 *	\$0.00 \$0.00	0	0.0	
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	
	φυ.υυ	0	φ0.00	0	0.0	φ0.00
EPSDT SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	
EPSDT REFERRAL SERVICES	\$0.00	0	\$0.00	0	0.0	
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
ТОТА	\$17,511.08	5 *	\$3,502.22			
TOTAL	φ17,311.00	5 "	φ3,3UZ.ZZ			

ELIGIBILITY CATEGORY: TITLE XIX - HDN NUMBER OF ELIGIBLES ENROLLED ON 03/31/15: 13,358

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$2,612,462.91	1,837 *	\$1,422.14	10.023	5.5	\$260.65
INPATIENT	\$2,141,727.13	333	\$6,431.61	3,682	11.1	\$581.67
OUTPATIENT	\$470,735.78	1,606	\$293.11	6,341	4.0	\$74.24
DENTAL SERVICES	\$59,052.63	380 *	\$155.40	1,792	4.7	\$32.95
PHARMACY	\$2,940,970.15	6,524 *	\$450.79	25,063	3.8	\$117.34
PART D - COPAYS	\$30.93	5 *	\$6.19	24	4.8	\$1.29
PHYSICIAN RELATED	\$806,506.31	3,398 *	\$237.35	22,561	6.6	\$35.75
PHYSICIAN	\$3,664.99	53	\$69.15	76	1.4	\$48.22
CLINIC	\$284,571.75	1,667	\$170.71	12,029	7.2	\$23.66
FAMILY PLANNING	\$49,356.97	480	\$102.83	736	1.5	\$67.06
	\$25,036.69	317	\$78.98	823	2.6	\$30.42
NURSE PRACTITIONER PODIATRY	\$0.00 \$1,387.62	0 12	\$0.00 \$115.64	0 31	0.0 2.6	\$0.00 \$44.76
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$117,502.15	817	\$143.82	1,183	1.5	\$99.33
CASE MANAGEMENT	\$8.00	1	\$8.00	1	1.0	\$8.00
FED QUALIFIED HEALTH CARE	\$192,134.89	459	\$418.59	3,194	7.0	\$60.15
PSYCHOLOGIST SERVICES	\$132,843.25	540	\$246.01	4,488	8.3	\$29.60
IN-HOME SERVICES	\$2,401.85	9 *	\$266.87	292	32.4	\$8.23
HOME HEALTH SERVICES	\$1,218.85	7	\$174.12	60	8.6	\$20.31
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE AIDS WAIVER	\$1,183.00 \$0.00	2	\$591.50 \$0.00	232	<u>116.0</u> 0.0	\$5.10 \$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$137,464.83	14,114 *	\$9.74	26,859	1.9	\$5.12
AUDIOLOGY SERVICES	\$544.41	13	\$41.88	31	2.4	\$17.56
OPTOMETRIC SERVICES	\$16,256.32	249	\$65.29	802	3.2	\$20.27
DURABLE MEDICAL EQUIPMENT	\$39,817.19	92	\$432.80	538	5.9	\$74.01
AMBULANCE SERVICES REHABILITATION CENTER	\$71,701.44 \$280.00	<u>59</u> 1	\$1,215.28 \$280.00	3,332 28	56.5 28.0	\$21.52 \$10.00
HOSPICE	\$3.782.52	1	\$3.782.52	28	28.0	\$135.09
NON-EMERGENCY TRANS	\$5,082.95	14,082	\$0.36	22,100	1.6	\$0.23
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$3.381.657.27	1.375 *	\$2,459,39	84.927	61.8	\$39.82
PRIVATE HOME ICF/MR	\$0.00	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$2,255,667.21	283	\$7,970.56	22,792	80.5	\$98.97
PSYCH REHAB-PRIVATE	\$661,215.39	679	\$973.81	15,910	23.4	\$41.56
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$189,912.79	110	\$1,726.48	13,473	122.5	\$14.10
COMMUNITY SUPPORT WAIVER	\$258,748.28 \$16,113.60	<u>566</u> 10	\$457.15 \$1,611.36	<u>28,794</u> 3,958	50.9 395.8	\$8.99 \$4.07
STATE INSTITUTIONS	\$3,369,258.23	1,344 *	\$2,506.89	41,317	30.7	\$81.55
ICF/MENTALLY RETARDED	\$3,309,238.23	0	\$0.00	41,317	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$38,022.60	3	\$12,674.20	66	22.0	\$576.10
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$62,679.42 \$3,268,556.21	213 1,177	\$294.27 \$2,777.02	7,506 33,745	35.2 28.7	\$8.35 \$96.86
EPSDT SERVICES	£1 710 062 67	E 652 *		124.004	22.0	¢40.00
EPSDT SERVICES EPSDT SCREENINGS	\$1,710,963.67 \$35,515.20	<u>5,653</u> * 381	\$302.66 \$93.22	<u>134,904</u> 401	23.9 1.0	\$12.68 \$88.57
EPSDT REFERRAL SERVICES	\$1,592,068.47	5,204	\$305.93	133,745	25.7	\$11.90
EPSDT TARGETED CASE MGMT	\$83,380.00	758	\$110.00	758	1.0	\$110.00
MANAGED CARE PREMIUMS	\$1,409,051.48	8,399 *	\$167.76			

ELIGIBILITY CATEGORY: QUALIFIED MEDICARE BENEFICIARY (QMB) NUMBER OF ELIGIBLES ENROLLED ON 03/31/15: 14,147

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$3,601.38	12 *	\$300.12	419	34.9	\$8.60
HOSPITALS	\$134,281.28	795 *	\$168.91	8,327	10.5	\$16.13
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$134,281.28	795	\$168.91	8,327	10.5	\$16.13
DENTAL SERVICES	\$7.69	1 *	\$7.69	1	1.0	\$7.69
PHARMACY	\$2.979.37	39 *	\$76.39	3,159	81.0	\$0.94
PART D - COPAYS	\$17,506.44	1,957 *	\$8.95	12,937	6.6	\$1.35
PHYSICIAN RELATED PHYSICIAN	\$200,882.46 \$7,609.71	1,837 * 94	\$109.35 \$80.95	24,376 606	13.3 6.5	\$8.24 \$12.56
CLINIC	\$149,287.91	1,410	\$105.88	22,159	15.7	\$6.74
FAMILY PLANNING	\$182.92	3	\$60.97	3	1.0	\$60.97
X-RAY AND LAB	\$4,416.32	151	\$29.25	454	3.0	\$9.73
NURSE PRACTITIONER	\$129.19	2	\$64.60	2	1.0	\$64.60
	\$3,240.42	84	\$38.58	181	2.2	\$17.90
CRNA SERVICES RURAL HEALTH CLINICS	\$0.00 \$29.477.70	0 383	\$0.00 \$76.97	0 683	0.0	\$0.00 \$43.16
CASE MANAGEMENT	\$0.00	0	\$0.00	0005	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$3,777.97	99	\$38.16	185	1.9	\$20.42
PSYCHOLOGIST SERVICES	\$2,760.32	32	\$86.26	103	3.2	\$26.80
IN-HOME SERVICES	\$18.00	1 *	\$18.00	2	2.0	\$9.00
HOME HEALTH SERVICES	\$18.00	1	\$18.00	2	2.0	\$9.00
	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER PERSONAL CARE	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$50,955.28	460 *	\$110.77	14,486	31.5	\$3.52
AUDIOLOGY SERVICES	\$163.66	5	\$32.73	8	1.6	\$20.46
OPTOMETRIC SERVICES	\$3,689.54	66	\$55.90	89	1.3	\$41.46
DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES	\$28,430.61 \$18,151.99	332 70	\$85.63 \$259.31	11,865 2,502	35.7 35.7	\$2.40 \$7.25
REHABILITATION CENTER	\$120.06	1	\$120.06	2,502	1.0	\$120.06
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$399.42	5	\$79.88	21	4.2	\$19.02
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
					0.0	\$0.00
BUY-IN PREMIUMS PART-A	\$777,632.30 \$6,003.40	6,257 ** 15	\$124.28 \$400.23			
PART-B	\$771,628.90	6,242	\$400.23			
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/MR	\$0.00	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	00.03
ICF/MENTALLY RETARDED	\$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$388.53	5 *	\$77.71	58	11.6	\$6.70
EPSDT SCREENINGS	\$366.53 \$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$388.53	5	\$77.71	58	11.6	\$6.70
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$1,188,252.73	3,134 *	\$379.15			

* Unduplicated total. ** Recipients are not added to the total.

*** Buy-in premiums for SLMB and QI.

ELIGIBILITY CATEGORY: DYS - GENERAL REVENUE NUMBER OF ELIGIBLES ENROLLED ON 03/31/15: 177

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$6,659.34	18 *	\$369.96	66	3.7	\$100.90
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$6,659.34	18	\$369.96	66	3.7	\$100.90
		• •	• • • • • • •			A + A = -
DENTAL SERVICES	\$2,363.53	8 *	\$295.44	58	7.3	\$40.75
PHARMACY	\$31,162.78	110 *	\$283.30	365	3.3	\$85.38
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$13,945.27	47 *	\$296.71	191	4.1	\$73.01
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$4,306.22	12	\$358.85	48	4.0	\$89.71
FAMILY PLANNING	\$0.00	0	\$0.00	0 19	0.0	\$0.00
X-RAY AND LAB NURSE PRACTITIONER	\$339.29 \$0.00	<u>6</u> 0	\$56.55 \$0.00	0	<u>3.2</u> 0.0	<u>\$17.86</u> \$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$6,120.68	25	\$244.83	53	2.1	\$115.48
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$2,099.08	12	\$174.92	47	3.9	\$44.66
PSYCHOLOGIST SERVICES	\$1,080.00	3	\$360.00	24	8.0	\$45.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER PERSONAL CARE	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0 0.0	\$0.00 \$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$409.00	6 *	\$68.17	18	3.0	\$22.72
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$389.00	5	\$77.80	16	3.2	\$24.31
DURABLE MEDICAL EQUIPMENT	\$20.00	1	\$20.00	2	2.0	\$10.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0 0.0	\$0.00 \$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$461.18	3 *	\$153.73	25	8.3	\$18.45
PRIVATE HOME ICF/MR	\$0.00	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$65.46	1	\$65.46	3	3.0	\$21.82
TARGETED CASE MANAGEMENT	\$395.72 \$0.00	2 0	\$197.86 \$0.00	22 0	<u>11.0</u> 0.0	\$17.99 \$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$178.00	1 *	\$178.00	1	1.0	\$178.00
ICF/MENTALLY RETARDED	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0 0.0	\$0.00 \$0.00
FSD CASE MANAGEMENT	\$0.00	1	\$0.00	1	1.0	\$0.00
EPSDT SERVICES	\$4,823.82	65 *	\$74.21	98	1.5	\$49.22
EPSDT SCREENINGS	\$195.00	1	\$195.00	1	1.0	\$195.00 \$47.72
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$4,628.82 \$0.00	64 0	\$72.33 \$0.00	97 0	1.5 0.0	\$47.72 \$0.00
				0	0.0	φ0.00
MANAGED CARE PREMIUMS	\$12,595.97	91 *	\$138.42			
TOTAL	\$72,598.89	161 *	\$450.92			

ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (POVERTY) NUMBER OF ELIGIBLES ENROLLED ON 03/31/15: 15,387

NURBER FACILITIES 30.00 0 · 30.00 0 · 30.00 0 · 30.00 NOBPITAL 50.005.046 5.00 · FT/150 4.51.00 5.01 5.01 5.01 5.01 5.01 5.01 5.01 5.01 5.01 5.01 5.01 5.01 5.01 5.01 5.01 5.01 5.01 5.01 5.01 5.01 5.01 5.01 5.01 5.01 5.01 5.01 5.01 5.01 5.01 5.01 5.01 5.01 5.01 5.01 5.01 5.01 5.01 5.01 5.01 5.01 5.01 5.01 5.01 5.01 5.01 5.01 5.01 5.01 5.01 5.01 5.01 5.01 5.01 5.01 5.01 5.01 5.01 5.01 5.01 5.01 5.01 5.01 5.01 5.01 5.01 5.01 5.01 5.01 5.01 5.01 5.01 5.01 5.01 5.01 5.01 5.01 5.01				COST PER	UNITS OF	UNITS PER	COST PER
HOSPITALS S3 800.4446 C.030 - S1712 00 4.5 344 6.6 830.1 MUTALENT S3 101.081.07 Galaria S1 000.2017 6.0 00 6.2 560 22 2.776 S1 000.2017	NURSING FACILITIES			-			SERVICE
INFATURE 82 16 681 61 800 52 550 22 278 3.3 5773 OUTPATENT 51 68 20307 4,910 53 44 453 4266 8,7 539 DENTAL SERVICES 519,415 50 159 - 5247 50 715 4.5 555 PRABMACY 5100,514 70 6,640 - 5150,48 1563 1531 551 PHYSCAN RELATED 524,453,311 2 7,599 - 5320,25 115,653 1531 851. PHYSCAN RELATED 524,463,311 2 7,599 - 5320,25 115,653 1531 851. CHRC ANNIG 510,657,454 4441 524,470,71 131 871. MIXES PRACITORING 510,657,453 4411 524,407,91 132,523 143 832,89 1,301. 833. MIXES PRACITORING 510,523,153 9 3753 20 22 555. CHRC 510,523,153 9 3754 4,499 39 512. CHRC 510,520,173,102 32,320	NORSING FACILITIES	\$0.00	0	\$0.00	0	0.0	\$ 0.00
OUTPATIENT \$1688,203.07 4.910 \$344.03 42.856 8.7 \$389. CENTAL SERVICES \$100,514.07 6.649 \$100,514.07 6.549 15.853 2.4 \$883. PART D - COPAYS \$301,17 00 \$13.65 460 4.9 \$50. PHYSIGNM NELATED \$244,031,12 7.539 \$202,25 115.653 16.1 \$27. PHYSIGNM NELATED \$244,031,12 7.639 \$202,25 115.653 16.1 \$27. PHYSIGNM SIZE \$100,577,46 3.90 \$35.809 5.300 3.8 \$82.2 CLIAC ANNING \$100,577,46 4.411 \$27.16,27 \$0.1 \$83. MARSE PEACTITIONER \$103,00 0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 <td></td> <td>\$3,805,884.98</td> <td>5,303 *</td> <td>\$717.69</td> <td>45,394</td> <td>8.6</td> <td>\$83.84</td>		\$3,805,884.98	5,303 *	\$717.69	45,394	8.6	\$83.84
PHTAL SERVICES 1000 314 70 1000 314 70 1000 314 70 1000 314 70 1000 314 70 1000 314 70 1000 314 70 1000 314 70 1000 314 70 1000 314 70 1000 314 70 1000 314 70 1000 314 70 1000 314 70 1000 314 70 1000 314 70 1000 314 70 1000 314 70 1000 314 70 1000 314 70 1000 314 70 1000 314 70 1000 314 70 1000 314 70 1000 314 70 1000 314 70 1000 314 70 1000 314 70 1000 314 70 1000 314 70 1000 314 70 1000 314 70 1000 314 70 1000 314 70 1000 314 70 1000 314 70 1000 314 70 1000 314 70 1000 314 70 1000 314 70 1000 314 70 1000 314 70 1000 314 70 1000 314 70 1000 314 70 1000 314 70 1000 314 70 1000 314 70 1000 314 70 1000 314 70 1000 314 70 1000 314 70 1000 314 70 1000 314 70 1000 314 70 1000 314 70 1000 314 70 1000 314 70 1000 314 70 1000 314 70 1000 314 70 1000 314 70 1000 314 70 1000 314 70 1000 314 70 1000 314 70 1000 314 70 1000 314 70 1000 314 70							\$773.08
PARAMACY \$1,000,014,70 6,649 15,048 15,053 2 PART D - COPAYS 3361,17 09 \$3,05 460 4.9 40.3 PHYSIGUM RELATED \$2,445,301,12 7,039 \$320,25 115,653 15.1 \$37 PHYSIGUM RELATED \$1,246,301,12 7,039 \$320,25 115,653 15.1 \$37 PHYSIGUM RELATED \$1,026,074,86 3490 \$320,25 115,653 15.1 \$31 NURSE PRACTITIONER \$1,026,074,86 4,841 \$21,400 0,01 \$30,00 0 9,000 0 0 8,00 0 9,000 0 0 8,00 0 9,000 0 0 9,000 0 0 8,00 0 9,000 0 0 9,000 0 0 9,00 0 0 9,00 0 0 9,00 0 0 9,00 0 0 9,00 0 0 9,00 0 0 9,00 0 0 <td>OUTPATIENT</td> <td>\$1,689,203.07</td> <td>4,910</td> <td>\$344.03</td> <td>42,656</td> <td>8.7</td> <td>\$39.60</td>	OUTPATIENT	\$1,689,203.07	4,910	\$344.03	42,656	8.7	\$39.60
PART D - COPAYS Sole 1/T	DENTAL SERVICES	\$39,415.50	159 *	\$247.90	715	4.5	\$55.13
PART D - COPAYS \$301.17 \$90 + \$3.66 460 40 \$3.00 PHYSICINN 81.209 / 75.80 323.22 116.63 5.1 \$27.2 CLINIC 81.205 / 75.46 4.841 \$21.09 9.0.51 8.82 CLINIC 81.055 / 75.46 4.841 \$21.09 9.0.51 8.7 ALMAY PLANING 81.10.126.40 1.65.3 \$21.06 0.65.4 6.6 POOLYTY 1.7 9.8 9 9.70 2.2 3.5.6 CRINA SERVICES \$30.00 0 \$50.00 0 0.0 3.6.5 CRINA SERVICES \$30.00 0 \$50.00 0 0.0 3.6.7 CASE DIMARCENER \$12.40.70 3.84 \$11.12.4 4.55 11.3 \$27.7 PSYCHOLOSITIS FERVICES \$1.655.6 91 2.3 \$27.19.87 3.73 162.3 3.4.1 PSYCHOLOSITIS FERVICES \$1.656.9 1 2.3 \$27.19.87 3.73 162.3 3.4.1 PSYCHOLOSITIS FERVICES </td <td>DUADMACY</td> <td>¢4.000.544.70</td> <td>0.040 *</td> <td>¢450.40</td> <td>45.000</td> <td>2.4</td> <td>¢00.00</td>	DUADMACY	¢4.000.544.70	0.040 *	¢450.40	45.000	2.4	¢00.00
PHYSICLIN RELATED 524-6.511 7.539 530 530 530 531 PHYSICLIN RELATED \$12,074.56 339 533.0.87 115,555 15.1 531 AMUL ALNING \$12,074.56 339 533.0.87 10.0 30 362 AMUL ALNING \$12,027.45 1.631 532.65 115,555 15.1 531.37 NURSE FRACTIONER \$20.00 0 30.00 0 0.00 30.00 0 30.00 0 30.00 0 30.00 0 30.00 0 30.00 0 20.00 0.00 30.00 0 20.00 0 30.00 0 20.00 0 0.00 30.00 0 20.00 0 30.00 0 20.00 0 20.00 0 20.00 10.00 30.00 10.00 30.00 10.00 30.00 10.00 30.00 10.00 30.00 10.00 30.00 10.00 30.00 10.00 30.00 10.00 10.00<	PHARMACT	\$1,000,514.70	0,049 "	\$150.48	15,683	2.4	\$63.80
PhYSICAN 132074.56 369 4330.98 1.300 3.6 8922. CLING S105.676.6 4.841 \$218.07 90.617 18.7 \$111. FAMULY PLANING \$319.021.86 1.463 \$218.68 9.654 6.6 \$333. CLING \$114.62 5.769 4.841 \$5.77 4.11 \$328. DRDARTPLICTITIONER \$10.00 0 \$9.00 0 \$9.00 0 \$9.00 0 \$9.00 0 \$9.00 0 \$9.00 0 \$9.00 0 \$9.00 0 \$9.00 0 \$9.00 0 \$9.00 0 \$9.00 0 \$9.00 0 \$9.00 0 \$9.00 0 \$9.00 0 \$9.00 0 \$9.00 0 \$9.00 0 \$9.00 0 \$9.00 \$9.00 0 \$9.00 0 \$9.00 0 \$9.00 0 \$9.00 0 \$9.00 0 \$9.00 0 \$9.00 0 <	PART D - COPAYS	\$361.17	99 *	\$3.65	480	4.9	\$0.75
CLINC \$1,085,673.46 4.841 \$228.80 \$0.617 18.77 \$111 FAML PLANNO \$319.021.86 1.463 \$218.86 9.634 6.63 \$33. ARAY AND LAB \$180.052.43 1.569 \$114.82 0.577 4.1 \$36. ANDER PMICINS \$30.0 0 \$30.0 0 0.0 \$30.0 CRNAN ASTERVICES \$27.00 0 \$30.00 0 0.0 \$30.00 CASE MANAGEMENT \$12.400.70 394 \$31.47 4.55 1.1 \$27.7 FEO GULLPED HEALT HCLINCS \$21.605.07 394 \$31.47 4.55 1.1 \$27.7 PHOME SERVICES \$2.60.56 1.25 \$43.74 4.55 1.1 \$27.7 PHOME SERVICES \$1.65.69 1.25 \$47.74 4.388 1.12.2 \$47.78 7 \$2.6 \$37.4 HOME SERVICES \$1.66.20 1.0 \$0.00 0 0.0 0.0 0.0 0.0 0.0 0.0 0.	PHYSICIAN RELATED	\$2,446,391.12	7,639 *	\$320.25	115,653	15.1	\$21.15
FAMILY PLANNING \$319,21:86 1.463 \$216,86 0.63a 6.6 \$333 KPAY AND LAB \$110,126,23 1.569 \$114,82 6,379 4.1 \$326 CODARTY \$3719,126 0 \$50,00 0 0.0 \$300 CODARTY \$3719,126 0 \$379,33 2.2 \$355 CASE MANAREMENT \$124,207,0 3.24 \$314,77 4.66 \$111,827 CASE MANAREMENT \$124,207,0 3.24 \$314,77 4.66 \$111,827 FEO CUALFED FIALTH CARE \$549,676,66 3.266 \$437,764 4.999 39 \$112,77 FEO CUALFED FIALTH CARE \$318,977 7 \$210,851 \$314,823 \$44,833 \$314,77 \$37,73 \$162,2 \$44,17 ADDA FIALTH CARE \$30,00 0 \$20,00 0 \$30,00 0 \$314,823 \$314,823 \$314,823 \$314,823 \$314,823 \$314,823 \$314,823 \$314,823 \$314,823 \$314,823 \$314,823 \$314,823							\$92.84
KARA AND LAB \$180.152.43 1,600 \$114.82 6.376 4.1 238.1 NURSE FRACTIONER \$30.00 0 \$100.00 0 0 \$100.00 0 \$100.00 0 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$1							\$11.65
NURSE FRACTITIONER \$3000 0 \$3000 0 0.0 \$30.00 PCODATRY \$71.9.35 9 \$70.9.35 20 2.2 \$35.55 CRNA SERVICES \$30.00 0 \$0.00 6 0.0 \$40.75 RURA HEALTICLINCS \$20.93.25 1.030 \$17.99 2.28 2.2 \$89.75 CASE MAAKGEMENT CARE \$42.400.70 344 \$31.47 455 1.1 \$37.75 FED CULFUED FAUTH CARE \$45.66.91 2.3 \$47.70 7.2 2.2 \$37.75 HOME SERVICES \$15.65.91 2.3 \$71.97 3.7.33 162.3 \$44.75 HOME SERVICES \$15.65.91 2.3 \$71.97 3.7.33 162.3 \$44.75 HOME SERVICES \$15.94.78 7 \$270.06 104 14.8 \$18.50 AULT ON HEALTH CARE \$30.00 0 \$30.00 0 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00							
PODATRY \$719.35 9 \$79.93 20 2.2 \$35.5 CRNA SERVICES \$50.00 0 \$50.00 0 0.00 \$50.00 0 0.00 \$50.00 0 0.00 \$50.00 0 0.00 \$50.00 0 0.00 \$50.00 0 0.00 \$50.00 0 0.00 \$50.00 0 \$50.00 0 \$50.00 0 \$50.00 0 \$50.00 0 \$50.00 0 \$50.00 0 \$50.00 0 \$50.00 0 \$50.00 0 \$50.00 0 \$50.00 0 \$50.00 0 \$50.00 0 \$50.00 0 \$50.00 0 \$50.00 0 \$50.00 0 \$50.00 0 \$50.00 0 \$50.00 0 \$50.00 0 \$50.00 0 \$50.00 0 \$50.00 0 \$50.00 0 \$50.00 0 \$50.00 0 \$50.00 0 \$50.00 0 \$50.00 0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
CRNA SERVICES \$30.00 0 \$30.00 0 0.00 \$30.00 CASE MANAGEMENT \$12.400.70 394 \$\$11.47 455 1.1 \$\$27.7 FED CULLINE HEALT TCARE \$\$40.070 394 \$\$11.47 455 1.1 \$\$27.7 FED CULLINE HEALT TCARE \$\$40.070 394 \$\$11.47 455 1.1 \$\$27.7 FED CULLINE HEALT TCARE \$\$40.070 394 \$\$11.47 \$\$12.80 \$\$11.7 \$\$27.75 \$\$23.35 \$\$11.44 \$\$11.44 \$\$11.7 \$\$12.80 \$\$11.44 \$\$11.7 \$\$11.7 \$\$11.7 \$\$11.7 \$\$11.7 \$\$11.7 \$\$11.7 \$\$11.7 \$\$11.7 \$\$11.7 \$\$11.7 \$\$11.7 \$\$11.7 \$\$11.7 \$\$11.7 \$\$11.7 \$\$11.7 \$\$11.7 \$\$11.7 \$\$11.7 \$\$11.7 \$\$11.7 \$\$11.7 \$\$11.7 \$\$11.7 \$\$11.7 \$\$11.7 \$\$11.7 \$\$11.7 \$\$11.7 \$\$11.7 \$\$11.7 \$\$11.7 \$\$11.7 \$\$11.7 \$\$11.7 \$\$11.7 \$\$11.7 \$\$11.							
RURAL HEALTH CLINICS \$203,933,85 1.030 \$197,99 2.268 2.2 \$899 CASE MANAGEMENT \$12400.70 394 \$31,47 4.55 1.1 \$277. FED QUALIFICD HEALTH CARE \$540,078,66 1.266 \$437.64 4.809 3.9 \$112. PSYCHOLOGIST SERVICES \$2390,05 30 \$97.70 7.8 2.8 \$37.1 NHOME RESERVICES \$18,586,01 2.7 \$718,87 3.733 162.3 \$44.89 ADULT TOX HEALTH CARE \$18,947,80 2.7 \$27.68 0.0 0.0 \$45.90 ACED AND DRAUED WAVER \$30,00 0 \$50,00 0 0.0 \$45.90 0.0 0.0 \$45.90 0.0 0.0 \$45.90 0.0 0.0 \$45.90 0.0 0.0 \$45.90 0.0 0.0 \$45.90 0.0 \$45.90 0.0 \$45.90 0.0 \$45.90 0.0 \$45.90 0.0 \$45.90 0.0 \$45.90 0.0 \$45.90 \$45.90 \$							\$0.00
CASE MANAGEMENT \$12400.70 394 \$3147 455 1.1 \$277. FED GULLIPED HEALT HCARE \$540678.66 1256 \$437.76 4.899 3.9 \$112. PSYCHOLOGIST SERVICES \$2.939.95 30 \$97.70 78 2.6 \$37.1 INHOME SERVICES \$1.654.91 2.3 \$719.67 3.733 162.3 \$44.9 HOME TEXALTISERVICES \$1.694.78 \$0.00 0 \$30.00 0 0.0 \$64.9 ANDER TEXAL TREAMER \$1.692.13 16 \$510.39 3.022 222.8 \$34.4 AND WARE \$0.00 0 \$50.00 0 0.0 \$30.00 0 \$30.00 0 \$30.00 0 \$30.00 0 \$30.00 0 \$30.00 0 \$30.00 0 \$30.00 0 \$30.00 0 \$30.00 0 \$30.00 0 \$30.00 0 \$30.00 0 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00			-				\$89.92
PSYCHOLOGIST SERVICES \$2.930.85 30 \$97.70 76 2.6 337.3 INHOME SERVICES \$16.56.91 2.3 \$719.87 3.733 162.3 \$44. HOME FLAT SERVICES \$1894.78 7 \$270.68 104 14.8 \$16.3 ADULT DAY HEALTH SERVICES \$1894.78 7 \$270.68 104 14.8 \$16.3 ADULT DAY HEALTH SERVICES \$1394.78 \$0.00 0 \$0.00 0.00 \$0.01 ACED AND DEALED WAVER \$140.60.10 1 \$16.30 3.022 226.6 \$45.00 PHYSICAL DRALED WAVER \$0.00 0 \$0.00 0 0.00 \$0.00 NUDEPENDENT LIVING WAVER \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 AUDICLOSY SERVICES \$75.05.45.2 17.129 \$4.12 \$6.77.4 47.4 3.8 \$25.00 OPTOME THIC SERVICES \$9.618.50 14.2 \$67.74 47.4 3.8 \$26.01 10 \$26.01 10							\$27.25
Infome services \$16,556.91 23 \$719.87 3,733 162.3 \$4.4 HOME HEALTH SERVICES \$1,84,78 7 \$270.68 104 14.9 \$16.2 \$4.4 HOME HEALTH CARE \$0.00 0 \$0.00 0 0.0 \$80.0 ADULT CAN LEAD WAIVER \$0.00 0 \$50.00 0 0.0 \$80.0 ADUS CANL CARE \$14.662.13 16 \$14.93 3.629 \$22.8 \$4.4 ADUS CANL CARE \$0.00 0 \$50.00 0 0.0 \$0.0 PHYBICAL COLL \$11.4 \$50.00 0 \$0.00 0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0	FED QUALIFIED HEALTH CARE	\$549,678.56	1,256	\$437.64	4,899	3.9	\$112.20
HOME HEALTH SERVICES \$184.78 7 \$270.68 104 14.9 \$131.60 ADULT DAV HEALTH CARE \$0.00 0 \$0.00 0 0.00 \$0.00 ADULT DAV HEALTH CARE \$0.00 0 \$0.00 0 0.0 \$0.00 ADULT DAVIER \$0.00 0 \$0.00 0 0.0 \$0.00 PERSONAL CARE \$1.40.62.13 16 \$916.38 3.629 226.8 \$4.4 ANDUT DAVIER \$0.00 0 \$0.00 0 0.0 \$80.0 PHYSICAL DISABLED WAVER \$0.00 0 \$0.00 0 0.0 \$80.0 ADDICIOGY SERVICES \$50.00 1 \$50.00 1 1.0 \$55.00 1 \$1.0 \$25.00 1 1.0 \$25.00 1 1.0 \$25.00 1 1.0 \$25.00 1 1.0 \$25.00 1 1.0 \$25.00 1 \$25.00 1.0 \$25.00 1 \$25.00 1.0 \$25.00	PSYCHOLOGIST SERVICES	\$2,930.95	30	\$97.70	78	2.6	\$37.58
ADULT DAY HEALTH CARE \$0.00 0 \$0.00 0 0.0 \$0.00 AGED AND DISABLE DWAVER \$0.00 0 \$0.00 0 0.0 \$0.00 PERSONAL CARE \$1.662.13 16 \$91.38 3.229 22.8 \$4.4 AIDS WAVER \$0.00 0 \$0.00 0 0.0 \$0.00 PHYSICAL DISABLED WAIVER \$0.00 0 \$0.00 0 0.0 \$0.00 INDEPENDENT LINING WAVER \$0.00 0 \$0.00 0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	IN-HOME SERVICES	\$16,556.91	23 *	\$719.87	3,733	162.3	\$4.44
AGED AND DISABLED WAVER \$0.00 0 \$0.00 0 0.0 \$0.00 PERSONAL CARE \$14.662.13 16 \$916.38 3.629 228.8 \$44. AUDS WAIVER \$0.00 0 \$0.00 0 0.0 \$0.00 PHYSICAL DISABLED WAIVER \$0.00 0 \$0.00 0 0.0 \$0.00 INDEPENDENT LIVING WAIVER \$0.00 0 \$0.00 0 0.0 \$0.00 REHAB AND SPECIALTY SERVICES \$70,534.52 17,129 \$4.12 40.049 2.3 \$1.1 AUDICLOGY SERVICES \$50.00 1 \$50.00 1 1.0 \$56.7 AMDULAVE SERVICES \$3618.50 14.22 \$67.74 4.74 3.3 \$20.2 AMBULAVES SERVICES \$49.109.40 \$99 \$496.65 1.986 20.1 \$24.4 AMDULAVES SERVICES \$49.00.40 \$99 \$496.65 1.986 20.1 \$24.5 AMBULAVES SERVICES \$40.00.40 \$99 \$496.65 1.	HOME HEALTH SERVICES	\$1,894.78	7	\$270.68	104	14.9	\$18.22
PERSONAL CARE \$166213 16 \$91633 3.622 22.68 \$44 ADS WAVER \$0.00 0 \$0.00 0 0.00 \$0.00 PHYSICAL DISABLED WAVER \$0.00 0 \$0.00 0 0.00 \$0.00 INDEPENDENT LINING WAVER \$0.00 0 \$0.00 0 0.0 \$0.00 REHAB AND SPECIALTY SERVICES \$57.0534.52 17.129 \$4.12 40.049 2.3 \$1.1 AUDIOLOGY SERVICES \$56.18.50 14 \$50.00 1 1.0 \$5.5 OPTOMETICS SERVICES \$56.18.50 142 \$87.74 474 3.3 \$20.0 DURABLE MEDICAL ECUIPMENT \$3.717.16 36 \$103.25 601 16.7 \$6.6 AMBULANCE SERVICES \$549.109.40 69 \$4960.65 1.986 20.1 \$24.1 REHABILITATION CENTER \$22.04 1 \$22.00 0 0.0 \$0.0 0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$							\$0.00
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OPTOMETRIC SERVICES \$36.18.50 142 \$67.74 474 3.3 \$20.1 DURABLE MEDICAL EXPLORES \$49.109.40 99 \$496.65 1.986 20.1 \$24.1 REHABLITATION CENTER \$22.92.4 1 \$22.92.4 13 13.0 \$17.7 REHABLITATION CENTER \$22.92.4 1 \$22.92.4 13 13.0 \$17.7 HOSPICE \$2.00 0 \$2.00 0 \$0.0 \$30.0 0 \$30.0 NON-EMERGENCY TRANS \$7.699.13 17.108 \$30.45 36.970 2.2 \$30.0 NON-EMERGENCY TRANS \$50.00 0 \$30.00 0 \$30.00 0 \$30.00 0 \$30.00 0 \$30.00 \$30.00 0 \$30.00 0 \$30.00 0 \$30.00 0 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00	REHAB AND SPECIALTY SERVICES	\$70,534.52	17,129 *	\$4.12	40,049	2.3	\$1.76
DURABLE MEDICAL EQUIPMENT \$3,717.16 36 \$103.25 601 16.7 \$6. AMBULANCE SERVICES \$40,109.40 99 \$406.65 1,986.20.1 \$24.4 REHABILITATION CENTER \$229.24 1 \$229.24 13 13.0 \$71.7 HOSPICE \$20.00 0 \$0.00 0 \$0.00 0.0 \$17.10 NON-EARTICIPATING PROV \$0.00 0 \$0.00 0 \$0.00 0.0 \$0.00 NON-PARTICIPATING PROV \$0.00 0 \$0.00 0 \$0.00 0.0 \$0.00 DISEASE MANAGEMENT \$156.09 4 \$39.02 4 1.0 \$39.4 BUY-IN PREMIUMS \$0.00 0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$	AUDIOLOGY SERVICES	\$5.00	1	\$5.00	1	1.0	\$5.00
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PSYCH REHAB-PRIVATE \$63,627.28 85 \$748.56 1,654 19.5 \$38.4 CSTAR - PRIVATE \$\$4,039.17 85 \$635.75 5,046 59.4 \$10.7 TARGETED CASE MANAGEMENT \$4,130.10 10 \$413.01 494 49.4 \$8.5 COMMUNITY SUPPORT WAIVER \$0.00 0 \$0.00 0 0.0 \$0.0 STATE INSTITUTIONS \$592.85 5 * \$118.57 71 14.2 \$8.3 ICF/MENTALLY RETARDED \$0.00 0 \$0.00 0 0.0 \$0.0 MENTAL HOSPITAL \$0.00 0 \$0.00 0 0.0 \$0.0 PSYCH REHAB-PUBLIC \$0.00 0 \$0.00 0 0.0 \$0.0 PSYCH REHAB-PUBLIC \$0.00 0 \$0.00 0 0.0 \$0.0 CSTAR - PUBLIC \$0.00 0 \$0.00 0 0.0 \$0.0 CSTAR - PUBLIC \$0.00 0 \$0.00 0 0.0 \$0.0							\$10.45
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COMMUNITY SUPPORT WAIVER \$0.00 0 \$0.00 0 0.0 \$0.0 STATE INSTITUTIONS \$592.85 5 * \$118.57 71 14.2 \$8.3 ICF/MENTALLY RETARDED \$0.00 0 \$0.00 0 0.0 \$8.0 MENTAL HOSPITAL \$0.00 0 \$0.00 0 0.0 \$8.0 PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.0 \$0.0 PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 \$0.00 0 \$0.0 PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 \$0.0 \$0.0 \$0.0 \$0.0 CSTAR - PUBLIC \$0.00 0 \$0.00 0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0							\$10.71
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ICF/MENTALLY RETARDED \$0.00 0 \$0.00 0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
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CSTAR - PUBLIC \$0.00 0 \$0.00 0 0.00 \$0.00 TARGETED CASE MANAGEMENT \$592.85 5 \$118.57 71 14.2 \$8.3 FSD CASE MANAGEMENT \$0.00 0 \$0.00 0 0.0 \$0.00 EPSD CASE MANAGEMENT \$0.00 0 \$0.00 0 0.0 \$0.00 EPSDT SERVICES \$47,964.49 383 * \$125.23 923 2.4 \$51.9 EPSDT SCREENINGS \$120.00 2 \$60.00 2 1.0 \$60.0 EPSDT REFERRAL SERVICES \$47,844.49 382 \$125.25 921 2.4 \$51.9 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.0							\$0.00
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EPSDT REFERRAL SERVICES \$47,844.49 382 \$125.25 921 2.4 \$51.5 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 0.00 \$0.00 MANAGED CARE PREMIUMS \$3,051,440.21 10,369 * \$294.28							
EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 0.00 \$0.00 MANAGED CARE PREMIUMS \$3,051,440.21 10,369 * \$294.28 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$51.95</td>							\$51.95
MANAGED CARE PREMIUMS \$3,051,440.21 10,369 * \$294.28 Image: Comparison of the state of the st							\$0.00
						0.0	φ0.00
TOTAL \$10,601,756,05 18,819 * \$563,35	MANAGED CARE PREMIUMS	\$3,051,440.21	10,369 *	\$294.28			
	TOTAL	\$10,601,756.05	18,819 *	\$563.35			

ELIGIBILITY CATEGORY: MO HEALTHNET FOR CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 03/31/15: 313,663

STATE INSTITUTIONS \$290,531.76 415 * \$700.08 10,199 24.6 \$28.49 ICF/MENTALLY RETARDED \$0.00 0 \$0.00 0 0.00 \$0.00 MENTAL HOSPITAL \$0.00 0 \$0.00 0 0.00 \$0.00 PSYCH CARE UNDER AGE 22 \$205,667.70 13 \$15,820.59 357 27.5 \$576.10 PSYCH REHAB-PUBLIC \$0.00 0 \$0.00 0 0.0 \$0.00 CSTAR - PUBLIC \$0.00 0 \$0.00 0 0.0 \$0.00 TARGETED CASE MANAGEMENT \$81,746.50 398 \$205.33 9,790 24.6 \$8.35 FSD CASE MANAGEMENT \$81,746.50 398 \$205.33 9,790 24.6 \$8.35 FSD CASE MANAGEMENT \$\$1,746.50 398 \$205.33 9,790 24.6 \$8.35 FSD CASE MANAGEMENT \$\$1,746.50 398 \$205.33 9,790 24.6 \$\$8.35 FSD T SCREES \$5,026,740.86 33,714 * \$		EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
INFLICT 512 db8 225 00 2 800 54 db2 21 1 6 9 11 7 3 9 87 43 OUTRAL SERVICES 5 446 524.43 2 200 5 16 28 1 4 231 4 5 13 33 PHARMACY 5 16 5 9 87 42 6 22 4 0 5 12 7 42 1 4 231 4 5 13 33 PHARMACY 5 16 5 9 87 42 6 22 4 0 5 12 7 42 1 7 3 17 8 2 2 5 10 2 1 PHARMACY 5 16 5 9 87 42 6 2 3 23 7 0 5 4 0 7 0 7 3 0 0 2 5 10 2 1 5 0 0 2 PHYSICAN RELATED 6 5 0 22 33 7 0 5 4 0 7 0 5 16 5 7 1 1 8 0 3 0 5 1 5 17 7 1 1 4 5 4 2 0 1 2 0 1 2 0 7 0 5 1 3 7 1 PHARANCY 5 1 6 0 7 10 1 4 5 4 2 0 1 2 0 7 0 1 3 0 7 0 5 1 0 7 1 3 0 7 1 1 0 4 5 4 4 2 0 1 2 0 7 0 5 1 3 7 1 1 0 4 4 5 4 2 7 0 1 3 0 7 0 1 3 0 7 0 1 3 0 7 1 1 0 4 5 4 2 7 0 1 3 0 7 0 1 3 0 7 0 1 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
INFLICT 512 db8 225 00 2 800 54 db2 21 1 6 9 11 7 3 9 87 43 OUTRAL SERVICES 5 446 524.43 2 200 5 16 28 1 4 231 4 5 13 33 PHARMACY 5 16 5 9 87 42 6 22 4 0 5 12 7 42 1 4 231 4 5 13 33 PHARMACY 5 16 5 9 87 42 6 22 4 0 5 12 7 42 1 7 3 17 8 2 2 5 10 2 1 PHARMACY 5 16 5 9 87 42 6 2 3 23 7 0 5 4 0 7 0 7 3 0 0 2 5 10 2 1 5 0 0 2 PHYSICAN RELATED 6 5 0 22 33 7 0 5 4 0 7 0 5 16 5 7 1 1 8 0 3 0 5 1 5 17 7 1 1 4 5 4 2 0 1 2 0 1 2 0 7 0 5 1 3 7 1 PHARANCY 5 1 6 0 7 10 1 4 5 4 2 0 1 2 0 7 0 1 3 0 7 0 5 1 0 7 1 3 0 7 1 1 0 4 5 4 4 2 0 1 2 0 7 0 5 1 3 7 1 1 0 4 4 5 4 2 7 0 1 3 0 7 0 1 3 0 7 0 1 3 0 7 1 1 0 4 5 4 2 7 0 1 3 0 7 0 1 3 0 7 0 1 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	HOSPITALS	\$18,448,106,81	28.855 *	\$639.34	134.517	4.7	\$137.14
DENTAL SERVICES \$446,524,43 3,240 \$137,72 14,251 4.4 \$513,33 PHARMACY \$18,439,982,42 \$224,87 \$224,20 179,178 2.2 \$102,91 PATL SERVICES \$453,50 9 \$44,44 70 78 \$652,778 PATL SCOPATS \$53,50 9 \$44,44 70 78 \$652,778 CLINC \$642,87,373,456 14,688 161,650 718 \$217,00 CARV FILL CHARGE \$223,712,77 3,684 \$592,66 500 14 \$44,72 CRAV ADULAGEDER \$223,202,172,77 3,684 \$592,66 500 14 \$44,72 CRAV ADULAGEDER \$232,202,172,77 3,684 \$292,60 0 0 \$200 0 \$200 0 \$200 0 0 \$200 0 \$200 0 \$200 0 \$200 0 \$200 0 \$200 0 \$200 0 \$200 0 \$200 0 \$200 0		. , , ,	/		/		
HARAMACY \$18,639,8242 \$2248 \$22420 170,172 2.2 \$102,17 PART D - COPAYS \$43,56 0 \$44,84 70 78 \$40,62 PHYSIGNA RELATED \$5,32,337,67 34,070 \$188,57 181,500 \$5,3 \$5,37 PHYSIGNA \$44,986,05 \$41,56 \$151,56 \$622 1.5 \$60,77 CLING ANTING \$22,47,343,96 14,468 \$188,18 116,50,78 \$21,39 NUBSE PHACITIONER \$31,771,10 4,45 \$44,28 \$29 2.3 \$13,99 NUBSE PHACITIONER \$1,777,10 4,44 \$44,276 1.0 \$24,27 COMARY \$1,322,31 144 \$44,276 1.0 \$24,27 CASE MACREDENT \$1,525,944,80 5,468 \$201,88 \$28,172 6.2 \$25,559 PRODULUED HEALTH CARE \$1,525,944,80 5,468 \$26,375 \$24,54 \$3,64 \$36,354 \$200 0 \$3,64 PRODULUE D HEALTH CARE \$1,525,944,80 <td>OUTPATIENT</td> <td>\$5,962,886.31</td> <td>27,230</td> <td>\$218.98</td> <td>115,526</td> <td>4.2</td> <td>\$51.62</td>	OUTPATIENT	\$5,962,886.31	27,230	\$218.98	115,526	4.2	\$51.62
HARAMACY \$18,639,8242 \$2248 \$22420 170,172 2.2 \$102,17 PART D - COPAYS \$43,56 0 \$44,84 70 78 \$40,62 PHYSIGNA RELATED \$5,32,337,67 34,070 \$188,57 181,500 \$5,3 \$5,37 PHYSIGNA \$44,986,05 \$41,56 \$151,56 \$622 1.5 \$60,77 CLING ANTING \$22,47,343,96 14,468 \$188,18 116,50,78 \$21,39 NUBSE PHACITIONER \$31,771,10 4,45 \$44,28 \$29 2.3 \$13,99 NUBSE PHACITIONER \$1,777,10 4,44 \$44,276 1.0 \$24,27 COMARY \$1,322,31 144 \$44,276 1.0 \$24,27 CASE MACREDENT \$1,525,944,80 5,468 \$201,88 \$28,172 6.2 \$25,559 PRODULUED HEALTH CARE \$1,525,944,80 5,468 \$26,375 \$24,54 \$3,64 \$36,354 \$200 0 \$3,64 PRODULUE D HEALTH CARE \$1,525,944,80 <td></td> <td>\$446 524 43</td> <td>3 240 *</td> <td>\$137.82</td> <td>14 251</td> <td>1.1</td> <td>¢21.22</td>		\$446 524 43	3 240 *	\$137.82	14 251	1.1	¢21.22
PART D - COPAYS 543.50 0 543.61 7 7.6 50.02 PHYSICAN ELATED 96.322 33.67 34.071 51.65 57 141.603 5.3 5.3 5.3 7.8 7.8 50.077 CLINC \$2.217.33.56 14.968 \$168.16 5.001 1.4 844.07 7.8 \$21.07 CAUNC PLANING \$32.23.07.67 4.464 11.202 2.3 51.901 7.8 \$21.07 CAUNC PLANING \$32.23.07.67 4.425 4.464.41 11.202 2.3 51.901 PODIATY E13.22.21.30 1.44 4.971.86 2.28 2.1 54.44 CRMA SERVICES \$3.0.00 0 3.000 0 0.0 53.07 16.663 15 53.05 52.24 3.02.25 3.02.2 1.0 2.24 1.0 2.24 1.0 2.24 1.0 2.24 1.0 2.24 1.0 2.24 1.0 2.24 1.0 2.24 1.0 2.24 2.0 2.00	DENTAL SERVICES	944 0,524.45	5,240	\$157.0Z	14,201	4.4	φ <u></u> σ1.55
PHYSICUN RELATED 51.2 1.1.2 1.1.2 1.1.2 PHYSICUN RELATED 50.322.377 34.070 5165.57 181.903 6.3 6.3 6.3 6.3 6.3 6.3 6.3 6.3 6.3 6.3 6.3 6.3 6.3 6.3 6.3 6.3 6.3 6.3 6.3 6.3 6.3 6.3 6.3 6.3 6.3 6.3 6.3 6.3 6.3 6.3 6.3 6.3 6.3 6.3 6.3 6.3 7.3 7.3 7.8 6.3 7.1 1 4 842.7 7.3 7.8 6.3 7.3 7.8 6.3 7.3 7.8 7.3 7.8 7.3 7.8 7.3 7.8 7.8 7.8 7.8 7.8 7.8 7.8 7.8 7.8 7.8 7.8 7.8 7.8 7.8 7.8 7.8 7.8 7.8 7.8 7.8 7.8 7.8 7.8 7.8 7.8 7.8 7.	PHARMACY	\$18,439,982.42	82,248 *	\$224.20	179,178	2.2	\$102.91
PHYSICIAN S46.888.50 645 S91.68 822 1.5 S60.70 CLINC S25.17.33.35 61.4988 S168.18 1115.33 7.8 S21.60 CAMU FEAANING \$328.172.77 3.664 882.42 5.041 1.4 S64.16 NIRSE FEAACITONER \$328.172.77 3.664 882.42 5.041 1.2 7.6 S73.17 PODDATRY \$13.228.13 1.44 \$91.88 2.85 2.1 S44.4 CRNA SERVICES \$3.00.0 0 0.00 60 0.00 50.00 RUARA HEALTH CLINICS \$1.507.137.26 1.12.267 \$13.377 16.663 1.6 \$80.40 CESI MANAGEMENT ICLES \$15.07.137.26 1.12.267 \$13.25.24 \$12.9.9 3.046 5.7 \$264.12 0.01 \$26.17 \$26.42 \$10.29.2 \$10.40 \$3.63 \$4.1 \$3.92 \$3.64 \$5.7 \$26.42 \$10.00 \$5.35 \$1.63.54 \$2.1 \$2.1 \$2.1.63.33 \$10.00 \$5.65.12	PART D - COPAYS	\$43.56	9 *	\$4.84	70	7.8	\$0.62
CLINC \$2,517,343,36 14,968 \$16,818 115,500 7.8 \$218 FAML PLANING \$326,1727 3,654 \$802,6 5,091 1,4 \$84,407 ANDAS EPACCES \$31,271 1,4 442,76 3,1 7,6 \$87,13 ORNAS EPACCES \$31,270 1,4 444,276 3,1 7,6 \$87,13 ORNA SERVICES \$31,270 1,1267 \$133,77 16,63 1,5 \$89,490 AURAL HEALTICLINICES \$15,07,1720 1,1267 \$133,77 16,63 1,5 \$89,490 \$21,17 5,2 5,55 \$55 \$55,497 \$16,03 \$11,5 \$24,17 \$1,0 \$24,17 \$1,0 \$24,17 \$1,0 \$24,17 \$1,0 \$24,17 \$1,0 \$24,17 \$1,0 \$24,17 \$1,0 \$24,17 \$1,0 \$24,17 \$1,0 \$24,17 \$1,0 \$24,17 \$1,0 \$24,17 \$1,0 \$24,17 \$1,0 \$24,17 \$1,0 \$24,17 \$1,0 \$24,17 \$1,0			/		/		
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MANAGED CARE PREMIUMS \$42,963,112.36 195,841 * \$219.38							
	EPSDT TARGETED CASE MGMT	\$330.00	3	\$110.00	3	1.0	\$110.00
	MANAGED CARE PREMIUMS	\$42,963,112.36	195,841 *	\$219.38			
	TOTAL	\$96,601,175.10	311,882 *	\$309.74			

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY NUMBER OF ELIGIBLES ENROLLED ON 03/31/15: 640

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$189,554.79	848 *	\$223.53	6,063	7.2	\$31.26
INPATIENT	\$0.00	0	\$0.00	0,000	0.0	\$0.00
OUTPATIENT	\$189,554.79	848	\$223.53	6,063	7.2	\$31.26
	0 0.00	0 *	^			
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$60,094.72	582 *	\$103.26	967	1.7	\$62.15
PART D - COPAYS	\$1.58	1 *	\$1.58	1	1.0	\$1.58
PHYSICIAN RELATED	\$327,409.31	1,612 *	\$203.11	7,416	4.6	\$44.15
PHYSICIAN	\$3,925.77	52	\$75.50	77	1.5	\$50.98
CLINIC	\$44,747.57	803	\$55.73	1,657	2.1	\$27.01
FAMILY PLANNING	-\$460.90	11	-\$41.90	8	0.7	-\$57.61
X-RAY AND LAB NURSE PRACTITIONER	\$78,330.56 \$0.00	526 0	\$148.92 \$0.00	<u>3,487</u> 0	6.6 0.0	\$22.46 \$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$28,911.66	153	\$188.97	254	1.7	\$113.83
CASE MANAGEMENT	\$10,259.21	317	\$32.36	325	1.0	\$31.57
FED QUALIFIED HEALTH CARE	\$161,695.44	527	\$306.82	1,608	3.1	\$100.56
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE AIDS WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$2,356.61	1,439 *	\$1.64	5,617	3.9	\$0.42
AUDIOLOGY SERVICES	\$2,330.01	0	\$1.04	0	0.0	\$0.42
OPTOMETRIC SERVICES	\$0.00	Ő	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$90.57	1	\$90.57	1	1.0	\$90.57
AMBULANCE SERVICES	\$1,746.87	2	\$873.44	54	27.0	\$32.35
REHABILITATION CENTER HOSPICE	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
NON-EMERGENCY TRANS	\$499.78	1,437	\$0.35	5,561	3.9	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0,001	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$19.39	1	\$19.39	1	1.0	\$19.39
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	Ŭ	\$0.00			
PART-B	\$0.00	0	\$0.00			
	¢4.040.04	44 *	¢224.00	534	20.4	¢0.70
MENTAL HEALTH SERVICES PRIVATE HOME ICF/MR	\$4,643.61 \$0.00	<u>14 *</u> 0	\$331.69 \$0.00	534	<u>38.1</u> 0.0	\$8.70 \$0.00
MR/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$4,643.61	14	\$331.69	534	38.1	\$8.70
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
	φυ.υυ	0	φ0.00	0	0.0	φ0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$15,222.23	102 *	\$149.24	220	2.2	\$69.19
EPSDT SCREENINGS	-\$60.00	102	-\$60.00	-1	-1.0	-\$60.00
EPSDT REFERRAL SERVICES	\$15,282.23	101	\$151.31	221	2.2	\$69.15
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
	#0.00	0.*	* 0.00			
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$599,282.85	2,604 *	\$230.14			

ELIGIBILITY CATEGORY: MOCDD NUMBER OF ELIGIBLES ENROLLED ON 03/31/15: 321

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$23,357.98	47 *	\$496.98	231	4.9	\$101.12
INPATIENT	\$5,837.55	1	\$5,837.55	6	6.0	\$972.93
OUTPATIENT	\$17,520.43	47	\$372.78	225	4.8	\$77.87
DENTAL SERVICES	\$196.75	5 *	\$39.35	11	2.2	\$17.89
DENTAL SERVICES	\$190.75	5	\$39.33	11	2.2	\$17.09
PHARMACY	\$153,874.87	241 *	\$638.48	1,273	5.3	\$120.88
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$5,571.74	46 *	\$121.12	87	1.9	\$64.04
PHYSICIAN	\$45.99	1	\$45.99	1	1.0	\$45.99
CLINIC	\$4,517.36	30	\$150.58	54	1.8	\$83.65
FAMILY PLANNING	\$140.29	6	\$23.38	7	1.2	\$20.04
X-RAY AND LAB	\$35.29	4	\$8.82	5	1.3	\$7.06
NURSE PRACTITIONER PODIATRY	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$324.67	6	\$54.11	6	1.0	\$54.11
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$448.14	2	\$224.07	13	6.5	\$34.47
PSYCHOLOGIST SERVICES	\$60.00	1	\$60.00	1	1.0	\$60.00
IN-HOME SERVICES	\$45.00	1 *	\$45.00	3	3.0	\$15.00
HOME HEALTH SERVICES	\$45.00	1	\$45.00	3	3.0	\$15.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0 0.0	\$0.00 \$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$28,746.29	319 *	\$90.11	846	2.7	\$33.98
AUDIOLOGY SERVICES	\$451.16	2	\$225.58	37	18.5	\$12.19
OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT	\$24.00 \$23,576.75	1 27	\$24.00 \$873.21	1 103	<u>1.0</u> 3.8	\$24.00 \$228.90
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$475.00	2	\$237.50	9	4.5	\$52.78
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$4,219.38	319	\$13.23	696	2.2	\$6.06
NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0 0.0	\$0.00 \$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	0	\$0.00 \$0.00			
	φ0.00		φ0.00			
MENTAL HEALTH SERVICES	\$452,972.76	268 *	\$1,690.20	72,740	271.4	\$6.23
PRIVATE HOME ICF/MR	\$0.00	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER PSYCH REHAB-PRIVATE	\$392,259.53 \$1,646.67	239 4	<u>\$1,641.25</u> \$411.67	65,575 86	<u>274.4</u> 21.5	\$5.98 \$19.15
CSTAR - PRIVATE	\$1,040.07	0	\$411.07	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$58,909.71	160	\$368.19	7,039	44.0	\$8.37
COMMUNITY SUPPORT WAIVER	\$156.85	2	\$78.43	40	20.0	\$3.92
STATE INSTITUTIONS	\$44,463.75	129 *	\$344.68	5,325	41.3	\$8.35
ICF/MENTALLY RETARDED	\$0.00	0	\$0.00	0	41.3	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0.00 \$44,463.75	0 129	\$0.00 \$344.68	0 5,325	0.0 41.3	\$0.00 \$8.35
FSD CASE MANAGEMENT	\$44,463.75	0	\$0.00	5,325	41.3	\$0.00
	<u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u></u>				0.0	<i>\</i>
EPSDT SERVICES	\$869,138.74	235 *	\$3,698.46	163,958	697.7	\$5.30
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$869,138.74 \$0.00	235 0	\$3,698.46 \$0.00	163,958 0	<u>697.7</u> 0.0	\$5.30
	\$0.00	U	\$U.UU	U	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
	A1					
TOTAL	\$1,578,367.88	329 *	\$4,797.47			

ELIGIBILITY CATEGORY: MO HEALTHNET FOR KIDS (SCHIP) NUMBER OF ELIGIBLES ENROLLED ON 03/31/15: 43,422

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$1,294,943.12	3,189 *	\$406.07	15,786	5.0	\$82.03
INPATIENT	\$427,839.50	57	\$7,505.96	460	8.1	\$930.09
OUTPATIENT	\$867,103.62	3,165	\$273.97	15,326	4.8	\$56.58
DENTAL SERVICES	\$88,731.16	693 *	\$128.04	2,990	4.3	\$29.68
PHARMACY	\$3,840,068.72	13,166 *	\$291.67	29,716	2.3	\$129.23
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$762,462.68	4,758 *	\$160.25	26,623	5.6	\$28.64
PHYSICIAN	\$5,665.19	81	\$69.94	97	1.2	\$58.40
	\$190,860.23	1,736	\$109.94	17,043	9.8	\$11.20
FAMILY PLANNING X-RAY AND LAB	\$71,767.05 \$19,748.72	981 417	\$73.16 \$47.36	1,463 1,088	1.5 2.6	\$49.05 \$18.15
NURSE PRACTITIONER	\$19,748.72	417	\$0.00	0	0.0	\$0.00
PODIATRY	\$5,678.68	43	\$132.06	84	2.0	\$67.60
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$191,750.69	1,529	\$125.41	2,146	1.4	\$89.35
	\$30.00	1	\$30.00	1	1.0	\$30.00
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$260,188.24 \$16,773,88	893	\$291.36 \$152.40	4,207 494	4.7 4.5	\$61.85
FSTOHOLOGIST SERVICES	\$16,773.88	110	\$152.49	494	4.5	\$33.96
IN-HOME SERVICES	\$2,310.35	2 *	\$1,155.18	59	29.5	\$39.16
HOME HEALTH SERVICES	\$2,310.35	2	\$1,155.18	59	29.5	\$39.16
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER PERSONAL CARE	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$102,752.82	23,366 *	\$4.40	36,346	1.6	\$2.83
AUDIOLOGY SERVICES	\$778.16	23	\$33.83	103	4.5	\$7.55
OPTOMETRIC SERVICES	\$28,294.03	419	\$67.53	1,368	3.3	\$20.68
DURABLE MEDICAL EQUIPMENT	\$33,074.28	120	\$275.62	1,117	9.3	\$29.61
AMBULANCE SERVICES REHABILITATION CENTER	\$34,641.70 \$40.00	<u>39</u> 2	\$888.25 \$20.00	1,424	36.5 2.0	\$24.33 \$10.00
HOSPICE	\$40.00	0	\$20.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$5,711.89	23,004	\$0.25	32,328	1.4	\$0.18
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$212.76	2	\$106.38	2	1.0	\$106.38
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$505,128.04	666 *	\$758.45	30,512	45.8	\$16.56
PRIVATE HOME ICF/MR	\$0.00	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$33,691.92	47	\$716.85	6,400	136.2	\$5.26
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$321,638.62 \$77,514.75	373 46	\$862.30 \$1,685.10	8,976 5,609	24.1 121.9	\$35.83 \$13.82
TARGETED CASE MANAGEMENT	\$65,449,78	257	\$254.67	7,730	30.1	\$8.47
COMMUNITY SUPPORT WAIVER	\$6,832.97	6	\$1,138.83	1,797	299.5	\$3.80
STATE INSTITUTIONS	\$29.283.25	131 *	\$223.54	3,235	24.7	\$9.05
ICF/MENTALLY RETARDED	\$29,285.25	0	\$0.00	0	0.0	\$9.03
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$2,304.40	1	\$2,304.40	4	4.0	\$576.10
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0.00 \$26,978.85	0 130	\$0.00 \$207.53	0 3,231	0.0 24.8	\$0.00 \$8.35
FSD CASE MANAGEMENT	\$20,978.83	0	\$0.00	0	0.0	\$0.00
	¢660.040.47	4.040.*	¢455 70	70.450	47.0	¢0.10
EPSDT SERVICES EPSDT SCREENINGS	\$660,618.47 \$25,773.19	<u>4,242 *</u> 333	\$155.73 \$77.40	72,159 337	<u>17.0</u> 1.0	\$9.16 \$76.48
EPSDT REFERRAL SERVICES	\$634,845.28	4,118	\$154.16	71,822	17.4	\$8.84
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$4,303,238.82	30,622 *	\$140.53			
TOTAL	\$11,589,537.43	43,309 *	\$267.60			

ELIGIBILITY CATEGORY: TICKET TO WORK HEALTH ASSURANCE (TWHA) PROGRAM - PREMIUM NUMBER OF ELIGIBLES ENROLLED ON 03/31/15: 1,139

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$589,956.09	441 *	\$1,337.77	6,361	14.4	\$92.75
INPATIENT	\$282,050.99	30	\$9,401.70	468	14.4	\$602.67
OUTPATIENT	\$307,905.10	432	\$712.74	5,893	13.6	\$52.25
DENTAL SERVICES	\$931.99	8 *	\$116.50	25	3.1	\$37.28
PHARMACY	\$442,094.50	552 *	\$800.90	4,170	7.6	\$106.02
PART D - COPAYS	\$3,471.71	442 *	\$7.85	3,121	7.1	\$1.11
PHYSICIAN RELATED	\$232,655.50	794 *	\$293.02	11,579	14.6	\$20.09
PHYSICIAN	\$1,681.18	30	\$56.04	43	1.4	\$39.10
	\$189,192.16	653	\$289.73	10,543	16.1	\$17.94
FAMILY PLANNING X-RAY AND LAB	\$1,837.46 \$14,613.86	<u>15</u> 100	\$122.50 \$146.14	19 490	1.3 4.9	<u>\$96.71</u> \$29.82
NURSE PRACTITIONER	\$178.30	4	\$44.58	490	1.3	\$35.66
PODIATRY	\$927.68	22	\$42.17	36	1.6	\$25.77
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$11,686.12	117	\$99.88	168	1.4	\$69.56
CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$0.00 \$9.404.25	0 59	\$0.00 \$159.39	0 137	0.0 2.3	\$0.00 \$68.64
PSYCHOLOGIST SERVICES	\$3,134.49	40	\$78.36	138	3.5	\$22.71
IN-HOME SERVICES	\$115,231.83	75 *	\$1,536.42	27,466	366.2	\$4.20
HOME HEALTH SERVICES	\$2,599.64	6	\$433.27	111	18.5	\$23.42
ADULT DAY HEALTH CARE	\$1,005.70	1	\$1,005.70	445	445.0	\$2.26
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0 26.910	0.0	\$0.00
PERSONAL CARE AIDS WAIVER	\$111,626.49 \$0.00	68 0	\$1,641.57 \$0.00	20,910	<u>395.7</u> 0.0	\$4.15 \$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$59,115.46	1,714 *	\$34.49	14,196	8.3	\$4.16
AUDIOLOGY SERVICES	\$64.53	1	\$64.53	2	2.0	\$32.27
OPTOMETRIC SERVICES	\$3,403.14	52	\$65.45	132	2.5	\$25.78
DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES	\$20,018.49 \$10,949.60	<u>119</u> 22	\$168.22 \$497.71	9,234 812	77.6 36.9	\$2.17 \$13.48
REHABILITATION CENTER	\$147.29	22	\$73.65	28	14.0	\$5.26
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$24,515.66	1,703	\$14.40	3,986	2.3	\$6.15
NON-PARTICIPATING PROV	\$5.30	1	\$5.30	1	1.0	\$5.30
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$11.45	0	\$0.00 \$11.45	0	0.0 1.0	\$0.00 \$11.45
BUY-IN PREMIUMS PART-A	\$0.00 \$0.00	0 **	\$0.00 \$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$1,152,893.25	385 *	\$2,994.53	52,449	136.2	\$21.98
PRIVATE HOME ICF/MR	\$0.00	0	<u>ψ2,334.00</u> \$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$891,649.46	184	\$4,845.92	29,195	158.7	\$30.54
PSYCH REHAB-PRIVATE	\$159,632.40	145	\$1,100.91	6,917	47.7	\$23.08
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$2,757.58	7 184	\$393.94 \$365.63	321 8.041	45.9 43.7	\$8.59 \$8.37
COMMUNITY SUPPORT WAIVER	\$67,276.11 \$31,577.70	164	\$305.03	7,975	498.4	\$3.96
STATE INSTITUTIONS	\$18,537.00	71 *	\$261.08	2,220	31.3	\$8.35
ICF/MENTALLY RETARDED	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$0.00	71	\$0.00	2,220	31.3	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$895.89	5 *	\$179.18	33	6.6	\$27.15
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$895.89	5	\$179.18	33	6.6	\$27.15
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$2,615,783.22	1,837 *	\$1,423.94			
	Ψ <u>2</u> ,010,100.22	1,007	Ψ1,720.07	I		

ELIGIBILITY CATEGORY: TICKET TO WORK HEALTH ASSURANCE (TWHA) PROGRAM - NON-PREMIUM NUMBER OF ELIGIBLES ENROLLED ON 03/31/15: 285

NURSEN FAGLITIES 30.00 0.* 80.00 0 80.00 NOBPTALS 4200,050 9.* 523,027 1,627 1,627 1,627 1,627 1,627 1,627 1,627 1,627 1,627 1,627 1,627 1,627 1,627 1,627 1,627 1,627 1,627 1,627 1,627 1,627 1,627 1,627 1,627 1,627 1,627 1,627 1,627 1,627 1,627 1,627 1,627 1,627 1,627 1,627 1,627 1,627 1,627 1,627 1,627 1,627 1,627 1,627 1,627 1,627 1,627 1,627 1,627 1,627 1,627 1,627 1,627 1,627 1,627 1,627 1,627 1,627 1,627 1,627 1,627 1,627 1,627 1,627 1,627 1,627 1,627 1,627 1,627 1,627 1,627 1,627 1,627 1,627 1,627 1,627 1,627 1,627 1,627				COST PER	UNITS OF	UNITS PER	COST PER
HOBPTALS S22,855,85 99 S22,8075 1.621 1.6.4 1.538 MARTINIT \$152,710,65 9 \$13,7127 1.5 \$152,805 9 \$13,7127 1.5 \$152,805 9 \$13,7127 \$152,805 \$152 \$155 \$22,805 DRITALSERVICES \$56,18 2 \$33,505 3 1.5 \$22,805 PARABACY \$33,327,02 153 \$87,142 702 4.6 \$85,505 PARTD - COPAYS \$52,66,0 6.7 \$3,50 6.1 6.8 \$9,52 PARTD - COPAYS \$52,66,0 6.7 \$3,50 1.0 \$13,65 \$1,70 \$12,22 PARTD - COPAYS \$53,67,00 1.4 \$13,85,80 1.0 \$13,85,80 \$1,31,85,80 \$1,31,85,80 \$1,31,85,80 \$1,31,31,85,80 \$1,31,31,85,80 \$1,31,31,85,80 \$1,31,31,85,80 \$1,31,31,85,80 \$1,31,31,85,80 \$1,31,31,85,80 \$1,31,31,85,80 \$1,31,31,85,80 \$1,31,31,85,80 \$1,31,31,85,80 \$1,31,31,31,31,31,31,31,31,31,31,31,31,31	NURSING FACILITIES			-			SERVICE
IPARTENT \$12,0710.45 9 \$13,12.27 61 6.7 \$23,06.8 OUTRAL SERVICES \$46,16 2.7 \$33,00 3 1.5 \$22,00 PIARMACY \$113,327.02 15.3 \$87,142 702 4.6 \$189.9 PARTANCY \$133,327.02 15.3 \$87,142 702 4.6 \$189.9 PARTANCY \$133,327.02 15.3 \$87,142 702 4.6 \$189.9 PARTO-COPAYS \$258.40 68.7 \$33,80 461 6.8 \$22.2 9 \$13,52 \$28.9 \$14.5 \$22.6 \$11.6 \$22.6 \$11.6 \$25.6 \$11.6 \$25.6 \$11.6 \$25.6 \$11.6 \$25.6 \$11.6 \$25.6 \$11.6 \$25.6 \$11.6 \$13.8 \$12.6 \$11.6 \$11.6 \$11.6 \$11.6 \$11.6 \$11.6 \$11.6 \$11.6 \$11.6 \$11.6 \$11.6 \$11.6 \$11.6 \$11.6 \$11.6 \$11.6 \$11.6 \$11.6 \$11.6 </td <td>NORSING PACIEITIES</td> <td>\$0.00</td> <td>0</td> <td>\$0.00</td> <td>0</td> <td>0.0</td> <td>\$0.00</td>	NORSING PACIEITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
CUTPATIENT \$10.974.61 90 \$1.070.45 1.570 15.9 587.5 CENTAL SERVICES \$86.18 2 \$33.00 3 1.5 522.0 PLARMACY \$13.33.702 15.3 \$87.742 772 4.6 \$159.8 PART D - COPAYS \$2266.0 0.61 \$33.00 401 6.6 \$51.6 PHYSIGN NELATED \$90.1470.00 174 \$933.28 2.683 16.4 \$52.0 CLING ANNO \$47.968.81 141 \$340.40 2.400 17.0 \$15.9 VEX DAVID AN \$45.411.0 \$30.00 0 \$50.00 0 \$1.570 \$1.570 \$1.570 \$1.570 \$1.570 \$1.570 \$1.570 \$1.570 \$1.570 \$1.570 \$1.570 \$1.570 \$1.570 \$1.570 \$1.570 \$1.570 \$1.570 \$1.570 \$1.570 \$1.570 \$1.570 \$1.570 \$1.570 \$1.570 \$1.570 \$1.570 \$1.570 \$1.570 \$1.570 \$1.570 \$1.570							\$139.84
Dertral.SERVICES Stot 2 Stot 2 PARAMACY \$133.327.02 153 \$671.42 702 4.6 \$1189.9 PART D. COPAYS \$238.40 68 \$35.30 461 6.8 80.5 PART D. COPAYS \$238.40 68 \$35.30 461 6.8 80.5 PART D. COPAYS \$238.40 68 \$35.30 2.633 15.5 \$272.5 PHYSICIAN RELATED \$47.095.91 141 \$345.40 2.463 11.0 \$138.50 CLINC \$47.995.91 141 \$345.40 108 10.6 \$137.50 FAMT NELATINCLINE \$138.50 1 \$138.50 1.0 \$138.50 1.0 \$138.50 FERO MULTINE \$138.50 0 0 \$10.5 \$10.5 \$10.5 \$10.5 \$10.5 \$10.5 \$10.5 \$10.5 \$10.5 \$10.5 \$10.5 \$10.5 \$10.5 \$10.5 \$10.5 \$10.5 \$10.5 \$10.5 \$10.5 \$10.5							
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PART D-COPAYS 5208-40 68 + 53.80 401 6.8 80.5 PHYBICAN 951470.06 174 + 535.20 2.83 154 522.50 PHYSICAN 945611 6 932.52 9 15 355.60 CLINC 347.995.91 141 354.04 2.402 17.0 31.95 FAMLY PLANING 51.35.80 1 351.86.0 1 0.51.85 0.1 0.51.85 CROMATIVE 51.26.0 0 51.26.0 0 0.50.85 0.0 0 0.0 80.0 0 0.0 80.0 0 0.0 80.0 0 0.0 80.0 0 0.0 80.0 0 0.0 80.0 0 80.0 0 0.0 80.0 0 0.0 80.0 0 0.0 80.0 0 0.0 80.0 0 0.0 80.0 0 0.0 80.0 0 0.0 80.0 0.0 0.0 80.0 0.0	DENTAL SERVICES	\$66.18	2 *	\$33.09	3	1.5	\$22.06
PART D-COPAYS 5208-40 68 + 53.80 401 6.8 80.5 PHYBICAN 951470.06 174 + 535.20 2.83 154 522.50 PHYSICAN 945611 6 932.52 9 15 355.60 CLINC 347.995.91 141 354.04 2.402 17.0 31.95 FAMLY PLANING 51.35.80 1 351.86.0 1 0.51.85 0.1 0.51.85 CROMATIVE 51.26.0 0 51.26.0 0 0.50.85 0.0 0 0.0 80.0 0 0.0 80.0 0 0.0 80.0 0 0.0 80.0 0 0.0 80.0 0 0.0 80.0 0 80.0 0 0.0 80.0 0 0.0 80.0 0 0.0 80.0 0 0.0 80.0 0 0.0 80.0 0 0.0 80.0 0 0.0 80.0 0.0 0.0 80.0 0.0	PHARMACY	\$133 327 02	153 *	\$871.42	702	4.6	\$189.92
PHYSICIAN RELATED 111/10 111/10 111/10 111/10 111/10 111/10 111/10 111/10 111/10 111/10 111/10 111/10 111/10 111/10 111/10 111/10 111/10 111/10 111/10 111/10 111/10 111/10 111/10 111/10 111/10 111/10 111/10 111/10 111/10 111/10 111/10 111/10 111/10 111/10 111/10 111/10 111/10 111/10 111/10 111/10 111/10 111/10 111/10 111/10 111/10 111/10 111/10 111/10 111/10 111/10 111/10 111/10 111/10 111/10 111/10 111/10 111/10 111/10 111/10 111/10 111/10 111/10 111/10 111/10 111/10 111/10 111/10 111/10 111/10 111/10 111/10 111/10 111/10 111/10 111/10 111/10 111/10 111/10 111/10 111/10 111/10 111/10 111/10							i I I I I I I I I I I I I I I I I I I I
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PSYCHOLOGIST SERVICES \$416.27 9 \$446.25 26 2.9 \$116.0 INHOME SERVICES \$0.00 0 \$0.00 0 0.00 \$0.00 ANDULT DAY HEALTH SERVICES \$0.00 0 \$0.00 0 0.00 \$0.00 AGUALT DAY HEALTH CARE \$0.00 0 \$0.00 0 0.00 \$0.00 AGED AND DEAALED WANER \$0.00 0 \$0.00 0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00							\$0.00
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ADULT DAY HEALTH CARE \$0.00 0 \$0.00 0 0.0 \$0.00 AGED AND DISABLE DWAVER \$0.00 0 \$0.00 0 0.0 \$0.00 PERSONAL CARE \$7.318.03 7 \$1.045.43 1,066 22.94 \$4.55 AIDS WAVER \$0.00 0 \$0.00 0 0.00 \$0.00 PHYSICAL DISABLED WAVER \$0.00 0 \$0.00 0 0.00 \$0.00 INDEPENDENT LIVING WAVER \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 REHAB AND SPECIALTY SERVICES \$3.723.25 2.5 \$148.93 481 19.2 \$7.7 AUDOLOGY SERVICES \$3.23.14 2 \$1.37 4 2.0 \$4.57 AWDULANCE SERVICES \$3.23.14 2 \$1.81.93 481 4.2 \$6.53.5 AWDULANCE SERVICES \$3.00 0 \$5.00 0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 <		\$7,318.03		\$1,045.43	1,606	229.4	\$4.56
AGED AND DISABLED WAVER \$0.00 0 \$0.00 0 0.0 \$0.00 PERSONAL CARE \$7.318.03 7 \$1.445.43 1.006 229.4 \$4.5 AIDS WAVER \$0.00 0 \$0.00 0 0.0 \$0.00 PHYSICAL DISABLE DWAVER \$0.00 0 \$0.00 0 0.0 \$0.00 INDEPENDENT LIVING WAVER \$0.00 0 \$0.00 0 0.00 \$0.00 REHAB AND SPECIALTY SERVICES \$3.723.25 25 * \$148.93 461 9.2 \$7.7 ALDIOLOGY SERVICES \$23.12 2 \$11.57 4 2.0 \$5.7 AUDIOLOGY SERVICES \$3.23.54 3 \$42.87.11 24 8.0 \$5.5.5 REHABINE MDICK EQUIPMENT \$1.815.84 14 4 \$21.97.0 42.2 30.2 \$4.2 AMELLANCE SERVICES \$1.815.84 14 \$1.29.70 42.8 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0.00</td>							\$0.00
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OPTOMETRIC SERVICES \$\$98.73 8 \$74.84 30 3.8 \$\$19.9 DURABLE MEDICAL EQUIPMENT \$\$18.15.84 14 \$\$12.27.0 423 30.2 \$\$2.43.2 AMBULANCE SERVICES \$\$1.285.54 3 \$\$426.51 24 8.0 \$\$53.5 REHABILITATION CENTER \$\$0.00 0 \$\$0.00 0 0.0 \$\$0.00 HORNELITATION CENTER \$\$0.00 0 \$\$0.00 0 0.0 \$\$0.00 NON-PARTICIPATING PROV. \$\$0.00 0 \$\$0.00 0 0.0 \$\$0.00 COMPRETING SERVICES \$\$0.00 0 \$\$0.00 0 0.0 \$\$0.00 0 \$\$0.00 NON-PARTICIPATING PROV. \$\$0.00 0 \$\$0.00 0 \$\$0.00 0 \$\$0.00 0 \$\$0.00 0 \$\$0.00 0 \$\$0.00 0 \$\$0.00 0 \$\$0.00 0 \$\$0.00 0 \$\$0.00 0 \$\$0.00 0 \$\$0.00 \$\$0.00 \$\$0.00 0	REHAB AND SPECIALTY SERVICES	\$3,723.25	25 *	\$148.93	481	19.2	\$7.74
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MENTAL HOSPITAL \$0.00 0 \$0.00 0 0.0 \$0.00 PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 PSYCH REHAB-PUBLIC \$0.00 0 \$0.00 0 \$0.00 \$0.00 CSTAR - PUBLIC \$0.00 0 \$0.00 0 \$0.00 \$0.00 \$0.00 TARGETED CASE MANAGEMENT \$4,968.25 22 \$225.83 595 27.0 \$8.3 FSD CASE MANAGEMENT \$0.00 0 \$0.00 0 \$0.00 \$0.00 EPSDT SERVICES \$157.31 2 * \$78.66 9 4.5 \$17.4 EPSDT SCREENINGS \$0.00 0 \$0.00 0 \$0.00 \$0.00 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 EPSDT SCREENINGS \$157.31 2 \$78.66 9 4.5 \$17.4 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 <td>STATE INSTITUTIONS</td> <td>\$4,968.25</td> <td>22 *</td> <td>\$225.83</td> <td>595</td> <td>27.0</td> <td>\$8.35</td>	STATE INSTITUTIONS	\$4,968.25	22 *	\$225.83	595	27.0	\$8.35
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MANAGED CARE PREMIUMS \$0.00 0 * \$0.00 0 *							\$17.48
		φ0.00		φ0.00		0.0	φ0.00
TOTAL \$885.691.43 277 * \$3.197.44	MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
	TOTAL	\$885,691.43	277 *	\$3,197.44			

ELIGIBILITY CATEGORY: WOMEN WITH BREAST OR CERVICAL CANCER (BCCT) NUMBER OF ELIGIBLES ENROLLED ON 03/31/15: 1,558

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$1,904,374.45	809 *	\$2,353.99	42,036	52.0	\$45.30
INPATIENT	\$308,308.82	59	\$5,225.57	418	7.1	\$737.58
OUTPATIENT	\$1,596,065.63	799	\$1,997.58	41,618	52.1	\$38.35
DENTAL SERVICES	\$2,708.20	8 *	\$338.53	44	5.5	\$61.55
DENTAL SERVICES	\$2,700.20	0	\$336.53	44	5.5	CC.10¢
PHARMACY	\$857,011.38	1,068 *	\$802.45	6,387	6.0	\$134.18
PART D - COPAYS	\$362.02	66 *	\$5.49	507	7.7	\$0.71
PHYSICIAN RELATED	\$460,679.27	1,067 *	\$431.75	31,748	29.8	\$14.51
PHYSICIAN	\$1,250.20	24	\$52.09	37	1.5	\$33.79
CLINIC	\$363,685.05	942	\$386.08	30,248	32.1	\$12.02
FAMILY PLANNING	\$1,116.67	16	\$69.79	84	5.3	\$13.29
X-RAY AND LAB	\$47,396.16	225	\$210.65	925	4.1	\$51.24
NURSE PRACTITIONER PODIATRY	\$53.74 \$2,472.47	1 10	\$53.74	1	1.0 1.3	\$53.74 \$190.19
CRNA SERVICES	\$2,472.47	0	\$247.25 \$0.00	0	0.0	\$190.19
RURAL HEALTH CLINICS	\$13.900.24	87	\$159.77	128	1.5	\$108.60
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$29,524.78	98	\$301.27	283	2.9	\$104.33
PSYCHOLOGIST SERVICES	\$1,279.96	12	\$106.66	29	2.4	\$44.14
IN-HOME SERVICES	\$135,228.52	106 *	\$1,275.74	32,880	310.2	\$4.11
HOME HEALTH SERVICES	\$6,147.17	17	\$361.60	653	38.4	\$9.41
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$2,062.55	3	\$687.52	460	153.3	\$4.48
PERSONAL CARE	\$127,018.80	87	\$1,459.99	31,767	365.1	\$4.00
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$74,726.71	1,622 *	\$46.07	4,823	3.0	\$15.49
AUDIOLOGY SERVICES	\$19.00	1	\$19.00	1	1.0	\$19.00
OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT	\$3,357.08 \$8,509.38	44 57	\$76.30 \$149.29	<u>134</u> 459	3.1 8.1	\$25.05 \$18.54
AMBULANCE SERVICES	\$13,588.09	27	\$503.26	416	15.4	\$32.66
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$47,982.80	8	\$5,997.85	335	41.9	\$143.23
NON-EMERGENCY TRANS	\$1,270.36	1,618	\$0.79	3,478	2.2	\$0.37
NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$11,933.73	15 *	\$795.58	240	16.0	\$49.72
PRIVATE HOME ICF/MR	\$0.00	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$11,832.57	14	\$845.18	234	16.7	\$50.57
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$0.00 \$101.16	0	\$0.00 \$101.16	0	0.0 6.0	\$0.00 \$16.86
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
	* 0.00	0.*	*• • • •			
STATE INSTITUTIONS ICF/MENTALLY RETARDED	\$0.00 \$0.00	0 *	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
	\$0.00	0	\$0.00	U	0.0	\$0.00
EPSDT SERVICES	\$2,127.44	7 *	\$303.92	82	11.7	\$25.94
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$2,127.44	7	\$303.92	82	11.7	\$25.94
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$3,449,151.72	1,719 *	\$2,006.49			

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY FOR KIDS NUMBER OF ELIGIBLES ENROLLED ON 03/31/15: 432

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$414,213.87	225 *	\$1,840.95	1,144	5.1	\$362.08
INPATIENT	\$332,160.65	65	\$1,640.95	360	5.5	\$302.06
OUTPATIENT	\$82,053.22	179	\$458.40	784	4.4	\$104.66
DENTAL SERVICES	\$1,547.32	8 *	\$193.42	68	8.5	\$22.75
PHARMACY	¢25.069.06	100 *	¢106.61	252	1.0	¢74.04
	\$25,068.06	198 *	\$126.61	353	1.8	\$71.01
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$179,697.16	516 *	\$348.25	2,000	3.9	\$89.85
PHYSICIAN	\$289.50	5	\$57.90	9	1.8	\$32.17
	\$104,193.38	193	\$539.86	528	2.7	\$197.34
FAMILY PLANNING	\$243.52	3	\$81.17	1 143	0.3	\$243.52
X-RAY AND LAB NURSE PRACTITIONER	\$3,444.43 \$0.00	78 0	\$44.16 \$0.00	0	1.8 0.0	\$24.09 \$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$187.34	3	\$62.45	2	0.0	\$93.67
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$71,038.99	276	\$257.39	1,293	4.7	\$54.94
PSYCHOLOGIST SERVICES	\$300.00	3	\$100.00	24	8.0	\$12.50
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	Ő	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$12,850.38	693 *	\$18.54	2,115	3.1	\$6.08
AUDIOLOGY SERVICES	\$52.11	2	\$26.06	3	1.5	\$17.37
OPTOMETRIC SERVICES	\$812.00	12	\$67.67	46	3.8	\$17.65
DURABLE MEDICAL EQUIPMENT	\$264.75	4	\$66.19	4	1.0	\$66.19
AMBULANCE SERVICES	\$11,258.37	10	\$1,125.84	373	37.3	\$30.18
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE NON-EMERGENCY TRANS	\$0.00 \$463.15	0 679	\$0.00 \$0.68	0 1,689	0.0 2.5	\$0.00 \$0.27
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.27
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	¢0.00	0 **	* 0.00			
PART-A	\$0.00 \$0.00	0	\$0.00 \$0.00			
PART-A PART-B	\$0.00	0	\$0.00			
	\$0100	Ű	çõidd			
MENTAL HEALTH SERVICES	\$2,801.30	6 *	\$466.88	70	11.7	\$40.02
PRIVATE HOME ICF/MR	\$0.00	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$2,801.30	6	\$466.88	70	11.7	\$40.02
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED	\$0.00	0 ^	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$71,384.03	433 *	\$164.86	936	2.2	\$76.26
EPSDT SCREENINGS	\$24,855.67	168	\$147.95	175	1.0	\$142.03
EPSDT REFERRAL SERVICES	\$46,528.36	361	\$128.89	761	2.1	\$61.14
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
	¢0.00	0.*	¢0.00			
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			

ELIGIBILITY CATEGORY: VOLUNTARY PLACEMENTS NUMBER OF ELIGIBLES ENROLLED ON 03/31/15: 0

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
			* **			* •••••
HOSPITALS INPATIENT	\$0.00 \$0.00	0 *	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
OUTPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	-\$23.20	0 *	\$0.00	-1	0.0	-\$23.20
	\$20.20	Ū	\$0.00		0.0	\$20.20
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN	\$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00
CLINIC FAMILY PLANNING	\$0.00 \$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
X-RAY AND LAB	\$0.00	0	\$0.00	0	0.0	\$0.00
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$0.00	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES ADULT DAY HEALTH CARE	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	-\$0.84	0 *	\$0.00	1	0.0	-\$0.84
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER HOSPICE	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
NON-EMERGENCY TRANS	-\$0.84	0	\$0.00	1	0.0	-\$0.84
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/MR	\$0.00	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
	* ****	<u>^</u>	60.00			****
EPSDT SERVICES EPSDT SCREENINGS	\$0.00 \$0.00	0 *	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
EPSDT REFERRAL SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	-\$24.04	0 *	\$0.00			

ELIGIBILITY CATEGORY: INDEPENDENT FOSTER CARE CHILDREN AGE 18-21 NUMBER OF ELIGIBLES ENROLLED ON 03/31/15: 3,304

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$39.713.43	2 *	\$19,856.72	<u>3ERVICE</u>	5.5	\$3,610.31
	<i>400,110.10</i>	L	ψ10,000.12		0.0	\$0,010.01
HOSPITALS	\$402,997.21	468 *	\$861.11	3,882	8.3	\$103.81
INPATIENT OUTPATIENT	\$202,042.33 \$200.954.88	47 454	\$4,298.77 \$442.63	264 3.618	5.6 8.0	\$765.31 \$55.54
OUTPATIENT	\$200,954.66	404	\$442.03	3,010	0.0	<u> </u>
DENTAL SERVICES	\$2,514.43	14 *	\$179.60	61	4.4	\$41.22
PHARMACY	\$239,798.89	719 *	\$333.52	2,600	3.6	\$92.23
PART D - COPAYS	\$115.49	31 *	\$3.73	219	7.1	\$0.53
PHYSICIAN RELATED	\$152,021.34	643 *	\$236.43	6,972	10.8	\$21.80
PHYSICIAN	\$4,339.49	25	\$173.58	46	1.8	\$94.34
CLINIC	\$75,054.10	430	\$174.54	5,419	12.6	\$13.85
FAMILY PLANNING	\$14,932.09	120	\$124.43	423	3.5	\$35.30
X-RAY AND LAB	\$11,293.36	124	\$91.08	439	3.5	\$25.73
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY CRNA SERVICES	\$239.44 \$0.00	3	\$79.81 \$0.00	4	1.3 0.0	\$59.86 \$0.00
RURAL HEALTH CLINICS	\$15,601.25	80	\$195.02	161	2.0	\$96.90
CASE MANAGEMENT	\$13,001.25	6	\$24.00	7	1.2	\$90.90
FED QUALIFIED HEALTH CARE	\$27,497.80	93	\$295.68	388	4.2	\$70.87
PSYCHOLOGIST SERVICES	\$2,919.81	22	\$132.72	85	3.9	\$34.35
IN-HOME SERVICES	\$9,647.13	8 *	\$1,205.89	2,404	300.5	\$4.01
HOME HEALTH SERVICES	\$819.77	2	\$409.89	32	16.0	\$25.62
ADULT DAY HEALTH CARE	\$1,170.68	1	\$1,170.68	518	518.0	\$2.26
AGED AND DISABLED WAIVER PERSONAL CARE	\$0.00 \$7,656.68	0 5	\$0.00 \$1,531.34	0 1,854	0.0 370.8	\$0.00 \$4.13
AIDS WAIVER	\$0.00	0	\$1,531.34	1,654	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$30,762.22	2,037 *	\$15.10	4,854	2.4	\$6.34
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	4,004 0	0.0	\$0.00
OPTOMETRIC SERVICES	\$1,351.50	20	\$67.58	69	3.5	\$19.59
DURABLE MEDICAL EQUIPMENT	\$1,423.65	11	\$129.42	542	49.3	\$2.63
AMBULANCE SERVICES	\$27,193.40	47	\$578.58	970	20.6	\$28.03
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
	\$0.00	0 1,994	\$0.00	0 3,273	0.0	\$0.00
NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$793.67 \$0.00	0	\$0.40 \$0.00	3,273	1.6 0.0	\$0.24 \$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$1,347,629.22	262 *	\$5,143.62	28,444	108.6	\$47.38
PRIVATE HOME ICF/MR	\$0.00	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$1,099,893.12	120	\$9,165.78	16,771	139.8	\$65.58
PSYCH REHAB-PRIVATE	\$174,172.21	101	\$1,724.48	3,800	37.6	\$45.83
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$23,468.49 \$49,339.36	26 95	\$902.63 \$519.36	1,958 5,775	75.3 60.8	<u>\$11.99</u> \$8.54
COMMUNITY SUPPORT WAIVER	\$756.04	2	\$378.02	140	70.0	\$5.40
STATE INSTITUTIONS	\$14,336.95	46 *	\$311.67	1,717	37.3	\$8.35
ICF/MENTALLY RETARDED	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$14,336.95	46 0	\$311.67	1,717	37.3	\$8.35
FSD CASE MANAGEMENT	\$0.00	U	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$14,991.47	101 *	\$148.43	717	7.1	\$20.91
EPSDT SCREENINGS	\$203.00	1	\$203.00	1	1.0	\$203.00
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$14,018.47 \$770.00	93 7	\$150.74	709	7.6 1.0	\$19.77 \$110.00
	\$770.00	1	\$110.00	/	1.0	\$110.00
MANAGED CARE PREMIUMS	\$32,919.60	197 *	\$167.10			
	\$2,287,447.38	2,483 *	\$921.24			

TABLE 24 WOMEN'S HEALTH SERVICES RECIPIENTS AND PAYMENTS THROUGH MO HEALTHNET **MARCH 2015**

ELIGIBILITY CATEGORY: WOMENS HEALTH SERVICES NUMBER OF ELIGIBLES ENROLLED ON 03/31/15: 65,706

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
						·
HOSPITALS	\$10,890.52	101 *	\$107.83	153	1.5	\$71.18
INPATIENT OUTPATIENT	\$0.00 \$10,890.52	0 101	\$0.00 \$107.83	0 153	0.0 1.5	\$0.00 \$71.18
OUT ATEN	ψ10,030.32	101	ψ107.00	100	1.5	ψη.το
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$166,711.13	2,665 *	\$62.56	2,993	1.1	\$55.70
	φ100,711.10	2,005	ψ02.30	2,333	1.1	φ 3 5.70
PART D - COPAYS	\$10.86	9 *	\$1.21	10	1.1	\$1.09
PHYSICIAN RELATED	\$524,734.03	5,380 *	\$97.53	14,072	2.6	\$37.29
PHYSICIAN	\$324.49	4	\$81.12	22	5.5	\$14.75
CLINIC	\$6,064.29	61	\$99.41	1,862	30.5	\$3.26
FAMILY PLANNING	\$502,477.91	5,250	\$95.71	12,019	2.3	\$41.81
	\$345.37	10	\$34.54	18	1.8	\$19.19
NURSE PRACTITIONER PODIATRY	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$2,553.78	10	\$255.38	11	1.1	\$232.16
CASE MANAGEMENT	\$320.10	2	\$160.05	2	1.0	\$160.05
FED QUALIFIED HEALTH CARE	\$12,648.09	114	\$110.95	138	1.2	\$91.65
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00 \$0.00	0	\$0.00	0	0.0 0.0	\$0.00 \$0.00
PERSONAL CARE AIDS WAIVER	\$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
			<u> </u>			<u> </u>
REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES	\$0.00	0 *	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
OPTOMETRIC SERVICES	\$0.00 \$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
	00.03	0 **	00.03			
BUY-IN PREMIUMS PART-A	\$0.00 \$0.00	0	\$0.00 \$0.00			
PART-B	\$0.00	0	\$0.00			
			<u> </u>			<u> </u>
	\$0.00	0 *	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
	¢400.40	0 *	ØE4.00	40	4.0	640.04
EPSDT SERVICES EPSDT SCREENINGS	\$439.10 \$0.00	<u>8 *</u> 0	\$54.89 \$0.00	10 0	<u>1.3</u> 0.0	\$43.91 \$0.00
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$0.00	8	\$0.00	10	1.3	\$0.00 \$43.91
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			

* Unduplicated total.
 ** Recipients are not added to the total.
 Note: 1) The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.
 2) Women's Health Services was removed from grand total in July 2009.
 3) Beginning August 2012, coding changes were made to allow for more timely reporting of MO HealthNet eligibles. August numbers reflect the coding change while July numbers reflect the prior method of waiting two months for data.

FOOD STAMPS

480,000 460,000 440,000 420,000 Households 400,000 380,000 360,000 340,000 320,000 300,000 280,000 Mar-13 Mar-10 Jun-10 Sep-10 Dec-10 Mar-12 Jun-12 Sep-12 Dec-12 Jun-13 Sep-13 Dec-13 Mar-14 Jun-14 Sep-14 Dec-14 Mar-15 Mar-11 Jun-11 Sep-11 Dec-11

Figure 6 Food Stamp Households 60-Month Trend through March 2015

Figure 7 Food Stamp Benefits 60-Month Trend through March 2015

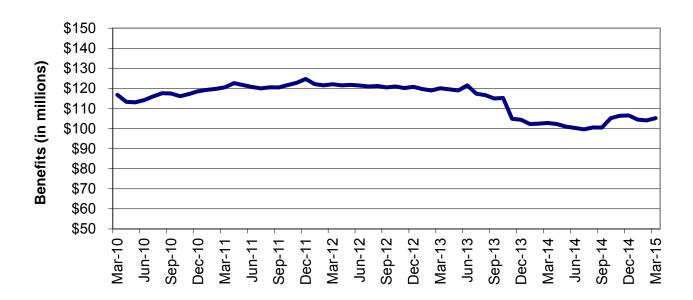


TABLE 25 FOOD STAMP PROGRAM PARTICIPATION MARCH 2015

	NUMBER	NUMBER	NUMBER	NUMBER	CHANGE	CHANGE	CHANGE
	OR AMOUNT		OR AMOUNT	OR AMOUNT	FROM	FROM	FROM
	MAR-2015	FEB-2015	JAN-2015	MAR-2014	-	2 MONTHS AGO	-
APPLICATIONS RECEIVED	47,579	39,345	48,524	47,590	20.9%	-1.9%	0.0%
APPLICATIONS APPROVED	39,175	29,091	34,272	33,058	34.7%	14.3%	18.5%
APPLICATIONS REJECTED	11,451	10,382	10,284	11,775	10.3%	11.3%	-2.8%
APPLICATIONS EXPEDITED	12,422	9,796	12,658	11,486	26.8%	-1.9%	8.1%
HOUSEHOLDS RECEIVING	400,305	397,836	399,929	405,637	0.6%	0.1%	-1.3%
PUBLIC ASSISTANCE	99,721	99,332	99,928	102,124	0.4%	-0.2%	-2.4%
NON-PUBLIC ASSISTANCE	300,584	298,504	300,001	303,513	0.7%	0.2%	-1.0%
PERSONS RECEIVING	846,728	842,509	847,620	862,992	0.5%	-0.1%	-1.9%
PUBLIC ASSISTANCE	227,222	226,019	227,718	235,216	0.5%	-0.2%	-3.4%
NON-PUBLIC ASSISTANCE	619,506	616,490	619,902	627,776	0.5%	-0.1%	-1.3%
TOTAL BENEFITS ISSUED	\$105,138,170	\$104,086,978	\$104,474,174	\$102,754,484	1.0%	0.6%	2.3%
AVERAGE VALUE OF BENEFITS							
PER HOUSEHOLD	\$262.65	\$261.63	\$261.23	\$253.32	0.4%	0.5%	3.7%
PER PERSON	\$124.17	\$123.54	\$123.26	\$119.07	0.5%	0.7%	4.3%

TABLE 26 FOOD STAMP APPLICATIONS MARCH 2015

		# APPS	TOTAL	#	%	#	%	#	%	AVERAGE
		RECEIVED	RESOLVED	APPROVALS	APPROVED	REJECTIONS		DELINQUENT	CURRENT	DAYS
NW REGION	ATCHISON	32	27	17	63.0%	10	37.00%	6		21
	CALDWELL	53	53	43	81.1%	10	18.90%	9	83.0%	19
	CARROLL	62	68	49	72.1%	19	27.90%	11	83.8%	22
	CASS	535	565	439	77.7%	126	22.30%	76	86.5%	17
	CHARITON	37	35	27	77.1%	8	22.90%	0		12
	CLINTON	99	93	60	64.5%	33	35.50%	20	78.5%	19
	COOPER	118	99	76	76.8%	23	23.20%	2	98.0%	11
	DAVIESS	44	53	41	77.4%	12	22.60%	8	84.9%	22
	GENTRY	22	32	24	75.0%	8	25.00%	8	75.0%	26
	GRUNDY	79	70	56	80.0%	14	20.00%	17	75.7%	20
	HARRISON	56	54	39	72.2%	15	27.80%	12	77.8%	21
	HOLT	22	27	24	88.9%	3	11.10%	3	88.9%	14
	JOHNSON	272	319	225	70.5%	94	29.50%	62	80.6%	23
	LAFAYETTE	195	207	165	79.7%	42	20.30%	36	82.6%	19
	LINN	85	102	75	73.5%	27	26.50%	14	86.3%	20
	LIVINGSTON	113	102	79	77.5%	23	22.50%	13	87.3%	14
	MERCER	21	24	17	70.8%	7	29.20%	5	79.2%	19
	NODAWAY	67	97	73	75.3%	24	24.70%	19	80.4%	21
	PETTIS	377	359	297	82.7%	62	17.30%	25		16
	PUTNAM	27	31	24	77.4%	7	22.60%	6	80.6%	16
	RAY	119	99	72	72.7%	27	27.30%	0		15
	SALINE	186	171	127	74.3%	44	25.70%	23	86.5%	18
	SULLIVAN	35	46	40	87.0%	6	13.00%	9		17
	WORTH	14	16	11	68.8%	5	31.30%	3	81.3%	19
	NW TOTAL	2,670	2,749	2,100	76.4%	649	23.60%	387	85.9%	18
NE REGION	ADAIR	148	169	126	74.6%	43	25.40%	40	76.3%	22
	AUDRAIN	192	198	146	73.7%	52	26.30%	24	87.9%	19
	BOONE	1,055	1,092	782	71.6%	310	28.40%	102	90.7%	16
	CALLAWAY	297	339	261	77.0%	78	23.00%	48	85.8%	18
	CLARK	36	31	26	83.9%	5	16.10%	3	90.3%	18
	COLE	517	576	431	74.8%	145	25.20%	91	84.2%	10
	GASCONADE	90	94	67	71.3%	27	28.70%	15		18
	HOWARD	82	61	38	62.3%	23	37.70%	0		10
	KNOX	12	20	15	75.0%	5	25.00%	3		18
	LEWIS	44	49	39	79.6%	10	20.00%	11	77.6%	20
	LINCOLN	396	330	259	78.5%	71	20.40%	30		15
	MACON	80	77	62	80.5%	15	19.50%	0		13
	MARION	256	284	209		-	26.40%	42		
	MONITEAU	78	83	65		13		10		18
	MONROE	45	50	41	82.0%	9	18.00%	9		18
	MONTGOMERY	43 96	93	81	87.1%	12	12.90%	6		10
	OSAGE	56	48	37	77.1%	12	22.90%	6		14
	PIKE	125	40	100	77.1%	27	22.90%	6		10
	RALLS	43	53	39	73.6%	14	21.30%	10		15
	RALLS	43 297		201	73.6% 82.7%	42	26.40%	6		19
	SCHUYLER		243		82.7% 50.0%		17.30% 50.00%	5		
		28 17	28 12	14	50.0% 66.7%	14		2		17
				8 37		4	33.30%			
	SHELBY	43	51	-	72.5%	14	27.50%	8		20
	WARREN	204	196	156	79.6%	40	20.40%	10		14
		4,237	4,304	3,240	75.3%	1,064	24.70%	487	88.7%	17
SE REGION		113	101	74	73.3%	27	26.70%	19		21
	BUTLER	539	598	458	76.6%	140	23.40%	124	79.3%	
	CAPE GIRARDEAU	525	556	407	73.2%	149	26.80%	110		
	CARTER	59	63	51	81.0%	12	19.00%	12		17
	CRAWFORD	259	266	194	72.9%	72	27.10%	55		20
	DENT	156	164	131	79.9%	33	20.10%	27	83.5%	19
	DUNKLIN	468	388	316	81.4%	72	18.60%	18		14
	HOWELL	486	410	345	84.1%	65	15.90%	5		7
	IRON	110	114	101	88.6%	13	11.40%	14		
	MADISON	143	124	107	86.3%	17	13.70%	15		
	MARIES	61	45	40	88.9%	5	11.10%	7	84.4%	16

TABLE 26 FOOD STAMP APPLICATIONS MARCH 2015

		# APPS	TOTAL	#	%	#	%	#	%	AVERAGE
		RECEIVED		APPROVALS		REJECTIONS	REJECTED	DELINQUENT		DAYS
SE REGION	MISSISSIPPI	185	173	147	85.0%	26	15.00%	16	90.8%	14
	NEW MADRID	236	213	177	83.1%	36	16.90%	11	94.8%	15
	OREGON	106	91	79	86.8%	12	13.20%	1	98.9%	12
	PEMISCOT	298	297	240	80.8%	57	19.20%	15	94.9%	15
	PERRY	123	143	115	80.4%	28	19.60%	27	81.1%	20
	PHELPS	353	356	267	75.0%	89	25.00%	75	78.9%	21
	PULASKI	312	339	244	72.0%	95	28.00%	82	75.8%	23
	REYNOLDS	72	64	49	76.6%	15	23.40%	13	79.7%	20
	RIPLEY	176	190	151	79.5%	39	20.50%	60	68.4%	27
	ST FRANCOIS	699	686	558	81.3%	128	18.70%	96	86.0%	15
	STE GENEVIEVE	103	88	74	84.1%	14	15.90%	12	86.4%	15
	SCOTT	465	495	405	81.8%	90	18.20%	86	82.6%	18
	SHANNON	96	105	84	80.0%	21	20.00%	14	86.7%	16
	STODDARD	282	305	215	70.5%	90	29.50%	71	76.7%	22
	TEXAS	185	183	153	83.6%	30	16.40%	24	86.9%	16
	WASHINGTON	330	332	290	87.3%	42	12.70%	49	85.2%	16
	WAYNE	134	145	121	83.4%	24	16.60%	27	81.4%	20
	WRIGHT	214	143	121	82.1%	35	17.90%	31	84.2%	18
	SE TOTAL	7,288	7,230	5,754	79.6%	1,476	20.40%	1,116		18
SW REGION	BARRY	7,288	273	5,754 222	79.6%	1,476	20.40%	7	97.4%	18
SW REGIUN	BARRY	302 82	273 91	73	81.3% 80.2%	51 18	18.70%	13	97.4%	14
	BATES	120	102			-		0		
		-	-	81	79.4%	21	20.60%	-		10
	BENTON	155	147	121	82.3%	26	17.70%	26	82.3%	20
	CAMDEN	305	295	238	80.7%	57	19.30%	13		11
	CEDAR	119	101	88	87.1%	13	12.90%	1	99.0%	9
	CHRISTIAN	406	461	335	72.7%	126	27.30%	95	79.4%	22
	DADE	44	44	34	77.3%	10	22.70%	9		20
	DALLAS	122	128	103	80.5%	25	19.50%	17	86.7%	18
	DOUGLAS	114	120	99	82.5%	21	17.50%	32	73.3%	24
	GREENE	2,373	2,541	1,886	74.2%	655	25.80%	465	81.7%	21
	HENRY	213	221	167	75.6%	54	24.40%	43	80.5%	21
	HICKORY	57	63	49	77.8%	14	22.20%	14	77.8%	20
	JASPER	1,160	1,301	1,015	78.0%	286	22.00%	271	79.2%	21
	LACLEDE	313	320	243	75.9%	77	24.10%	63	80.3%	21
	LAWRENCE	366	344	284	82.6%	60	17.40%	63	81.7%	21
	MCDONALD	193	199	148	74.4%	51	25.60%	45	77.4%	22
	MILLER	202	202	163	80.7%	39	19.30%	7	96.5%	11
	MORGAN	149	158	128	81.0%	30	19.00%	3	98.1%	12
	NEWTON	418	445	342	76.9%	103	23.10%	90	79.8%	21
	OZARK	68	61	50	82.0%	11	18.00%	7	88.5%	18
	POLK	242	264	202	76.5%	62	23.50%	55	79.2%	20
	ST CLAIR	85	84	72	85.7%	12	14.30%	16	81.0%	20
	STONE	178	214	158	73.8%	56	26.20%	54	74.8%	24
	TANEY	527	559	402	71.9%	157	28.10%	28	95.0%	17
	VERNON	192	217	166	76.5%	51	23.50%	38	82.5%	19
	WEBSTER	254	268	205	76.5%	63	23.50%			19
	SW TOTAL	8,759	9,223	7,074	76.7%	2,149	23.30%	1,518		19
KC REGION	ANDREW	66	61	54	88.5%	2,113	11.50%	8		14
	BUCHANAN	870	953	725	76.1%	228	23.90%	171	82.1%	18
	CLAY	1,016	976	725	73.4%	260	26.60%	50		10
	DE KALB	31	45	33	73.3%	12	26.70%	8		20
	JACKSON	6,810	7,377	5,760		1,617	20.70%	1,157	84.3%	19
	PLATTE	274	285	211	74.0%	74	26.00%			15
	KC TOTAL	9,067	9,697	7,499	74.0%	2,198	20.00%	1,404	90.5% 85.5%	15
STL REGION	FRANKLIN	9,067	9,697	499 475		2,198	22.70%	1,404		20
	JEFFERSON	1,262	1,351	1,036	76.7%	315	23.30%	122	91.0%	16
	ST CHARLES	1,086	1,214	892	73.5%	322	26.50%	184	84.8%	18
	ST LOUIS COUNTY	6,617	7,585	5,810	76.6%	1,775	23.40%	2,094	72.4%	25
	ST LOUIS CITY	5,949	6,625	5,295	79.9%	1,330	20.10%	1,101	83.4%	19
	STL TOTAL	15,558	17,423	13,508	77.5%	3,915	22.50%	3,597	79.4%	
STATEWIDE		47,579	50,626	39,175	77.4%	11,451	22.60%	8,509	83.2%	19

TABLE 27 FOOD STAMP EXPEDITED APPLICATIONS MARCH 2015

		EXPEDITED APPLICATIONS	APPLICATIONS TIMELY	APPLICATIONS NOT TIMELY	PERCENT TIMELY
NW REGION	ATCHISON	5	5	0	100.0%
	CALDWELL	9	9	0	100.0%
	CARROLL	11	11	0	100.0%
	CASS	138	133	5	96.4%
	CHARITON	7	7	0	100.0%
	CLINTON	19	17	2	89.5%
	COOPER	21	20	1	95.2%
	DAVIESS	9	8	1	88.9%
	GENTRY	5	5	0	100.0%
	GRUNDY	13	12	1	92.3%
	HARRISON	6	5	1	83.3%
	HOLT	5	5	0	100.0%
	JOHNSON	75	71	4	94.7%
	LAFAYETTE	36	34	2	94.4%
	LINN	16	14	2	87.5%
	LIVINGSTON	28	28	0	100.0%
	MERCER	7	6	1	85.7%
	NODAWAY	13	13	0	100.0%
	PETTIS	115	98	17	85.2%
	PUTNAM	2	2	0	100.0%
	RAY	26	26	0	100.0%
	SALINE	46	41	5	89.1%
	SULLIVAN	9	8	1	88.9%
	WORTH	5	5	0	100.0%
	NW TOTAL	626	583	43	93.1%
NE REGION	ADAIR	22	20	43	90.9%
	AUDRAIN	32	31	2	96.9%
	BOONE	267	252	15	94.4%
	CALLAWAY	77	72	5	93.5%
	CLARK	8	8	0	100.0%
	COLE	132	125	7	94.7%
	GASCONADE	25	25	0	100.0%
	HOWARD	15	15	0	100.0%
	KNOX		2	0	100.0%
	LEWIS	2	5	0	100.0%
	LINCOLN	87		15	
		13	13	0	
	MACON MARION	51	48	3	
	MONITEAU	16	40	3	
	MONROE	14	13	1	93.8%
	MONTGOMERY	14	15	4	78.9%
	OSAGE	13	13	4	92.3%
	PIKE	23	20	3	92.3% 87.0%
	RALLS	8	8	0	
	RANDOLPH	0 71	69	2	
	SCHUYLER			0	
	SCOTLAND	2	2	0	100.0% 100.0%
		10		0	
	SHELBY WARREN	42	36	6	100.0% 85.7%
	NE TOTAL	42 957	30 891		
	-			66	93.1%
SE REGION	BOLLINGER BUTLER	20 103	18 96	2	90.0%
				3	93.2%
	CAPE GIRARDEAU	129	126		97.7%
	CARTER	14	13	1	92.9%
	CRAWFORD	64	62	2	96.9%
	DENT	35	32	3	91.4%
	DUNKLIN	90	86	4	95.6%
	HOWELL	97	93	4	95.9%
	IRON	22	21	1	
	MADISON	28	27	1	96.4%
	MARIES	13	11	2	84.6%

TABLE 27 FOOD STAMP EXPEDITED APPLICATIONS MARCH 2015

		EXPEDITED APPLICATIONS	APPLICATIONS TIMELY	APPLICATIONS NOT TIMELY	PERCENT TIMELY
SE REGION	MISSISSIPPI	46	45	1	97.8%
	NEW MADRID	52	50	2	96.2%
	OREGON	13	13	0	100.0%
	PEMISCOT	71	68	3	95.8%
	PERRY	28	23	5	82.1%
	PHELPS	75	72	3	96.0%
	PULASKI	78	73	5	93.6%
	REYNOLDS	13	10	3	76.9%
	RIPLEY	29	27	2	93.1%
	ST FRANCOIS	168	161	7	95.8%
	STE GENEVIEVE	21	19	2	90.5%
	SCOTT	104	99	5	95.2%
	SHANNON	24	24	0	100.0%
	STODDARD	68	62	6	91.2%
	TEXAS	30	28	2	93.3%
	WASHINGTON	72	71	1	98.6%
	WAYNE	20	20	0	100.0%
	WRIGHT	34	31	3	91.2%
	SE TOTAL	1,561	1,481	80	94.9%
SW REGION	BARRY	59	54	5	91.5%
OWINEOION	BARTON	15	13	2	86.7%
	BATES	21	20	1	95.2%
	BENTON	28	23	5	82.1%
	CAMDEN	78	77	1	98.7%
	CEDAR	19	18	1	96.7%
	CHRISTIAN	85	79	6	94.7%
	DADE	8	8	0	100.0%
	_	o 27	ہ 27	0	
	DALLAS			-	100.0%
	DOUGLAS	21	20	1	95.2%
	GREENE	660	630	30	95.5%
	HENRY	50	46	4	92.0%
	HICKORY	13	13	0	100.0%
	JASPER	330	316	14	95.8%
		63	61	2	96.8%
		71	66	5	93.0%
	MCDONALD	38	36	2	94.7%
	MILLER	43	42	1	97.7%
	MORGAN	39	38	1	97.4%
	NEWTON	106	97	9	91.5%
	OZARK	10	10	0	100.0%
	POLK	44	38	6	86.4%
	ST CLAIR	13	11	2	84.6%
	STONE	34	30	4	88.2%
	TANEY	120	119	1	99.2%
	VERNON	53	50	3	94.3%
	WEBSTER	54	51	3	94.4%
	SW TOTAL	2,102	1,993	109	94.8%
KC REGION	ANDREW	17	17	0	100.0%
	BUCHANAN	260	250	10	96.2%
	CLAY	225	221	4	98.2%
	DE KALB	9	9	0	100.0%
	JACKSON	2,037	1,959	78	96.2%
	PLATTE	68	68	0	100.0%
	KC TOTAL	2,616	2,524	92	96.5%
STL REGION	FRANKLIN	137	126	11	92.0%
	JEFFERSON	348	334	14	96.0%
	ST CHARLES	272	254	18	93.4%
	ST LOUIS COUNTY	1,773	1,629	144	91.9%
	ST LOUIS CITY	2,030	1,930	100	95.1%
	STL TOTAL	4,560	4,273	287	93.7%
STATEWIDE		12,422	11,745	677	94.5%

TABLE 28 FOOD STAMP PROGRAM PARTICIPATION MARCH 2015

COUNTY	TOTAL PERSONS	TOTAL HOUSEHOLDS	PA PERSONS	PA HOUSEHOLDS	NON-PA PERSONS	NON-PA HOUSEHOLDS	TOTAL BENEFITS ISSUED	AVERAGE VALUE OF BENEFITS PER PERSON
STATEWIDE	846,728		227,222	99.721	619,506	300,584	\$105,138,170	\$124.17
ADAIR	3,008	,	723	370	,	1,068	\$348,994	\$116.02
ANDREW	1,383	610	295	124	1.088	486	\$158,969	\$114.95
ATCHISON	425	207	72	39	353	168	\$48,998	\$115.29
AUDRAIN	3,397	1,502	755	330	2,642	1,172	\$408,569	\$120.27
BARRY	6,491	2,738	1,182	522	5,309	2,216	\$757,573	\$116.71
BARTON	1,962	839	398	185	1,564	654	\$222,700	\$113.51
BATES	2.219		510		1,709	780	\$250.797	\$113.02
BENTON	2,919		687	326	2,232	1,091	\$345,419	\$118.33
BOLLINGER	2,094	930	523	235	1,571	695	\$237,076	\$113.22
BOONE	17,468	8,475	5,081	2,147	12,387	6,328	\$2,207,345	\$126.37
BUCHANAN	15,816	7,337	3,995	1,665	11,821	5,672	\$1,994,686	\$126.12
BUTLER	9,628	4,640	2,900	1,410	6,728	3,230	\$1,130,331	\$117.40
CALDWELL	1,002	431	182	77	820	354	\$115,843	\$115.61
CALLAWAY	5,262	2,333	1,283	540	3,979	1,793	\$638,456	\$121.33
CAMDEN	5,900	2,564	992	422	4,908	2.142	\$711,799	\$120.64
CAPE GIRARDEAU	9.649	4,560	2,560	1,142	7,089	3,418	\$1,201,833	\$124.56
	1,188	4 ,500 541	2,300	1,142	922	420	\$135.245	\$113.84
CARTER	1,100	633	200	121	1,050	479	\$143,692	\$106.68
CASS	9,656	4,168	2,165	-	7,491	3,316	\$1,200,078	\$100.08
CEDAR	2,573	1,180	2,103	278	1,491	902	\$1,200,078	\$124.28
CEDAR	2,573	391	156	67	732	902 324	1 -)-	\$110.70
CHARITON					-		\$98,150	
	8,256	3,351	1,536	643	6,720	2,708	\$971,332	\$117.65
	745	330	165	75	580	255	\$80,139	\$107.57
CLAY	19,023	8,238	4,165	-	14,858	6,473	\$2,351,962	\$123.64
	1,982	854	422	176	1,560	678	\$241,621	\$121.91
COLE	8,498	3,911	2,563	1,000	5,935	2,911	\$1,078,942	\$126.96
COOPER CRAWFORD	2,367	1,098	455	219	1,912	879	\$273,446	\$115.52
	4,762	2,130	1,085	484	3,677	1,646	\$565,433	\$118.74 \$105.40
DADE DALLAS	1,173 2,736	504 1,228	203 634	104 288	970 2,102	400 940	\$123,745	\$105.49 \$112.48
-	-						\$307,757	
	1,067	401	169	72	898	329	\$119,307	\$111.82
DE KALB	928	438	212	116	716	322	\$104,287 \$368,213	\$112.38
DENT	3,166	1,436	748	363 302	2,418	1,073	, , .	\$116.30
DOUGLAS	2,705	1,166	607		2,098	864	\$297,769	\$110.08
	9,462	-			,			
FRANKLIN	11,649		,			3,944	\$1,409,586	
GASCONADE	1,827	776	353		1,474	637	\$206,927	\$113.26
GENTRY	701	294	117	68	584	226	\$76,596	\$109.27
GREENE	38,651	18,580	9,148		29,503	14,192	\$4,824,985	\$124.83
GRUNDY	1,421	646	297	144	1,124	502	\$157,778	\$111.03
HARRISON	1,244		254			426	\$136,333	\$109.59
HENRY	3,656	,			2,760	1,337	\$421,152	\$115.19
HICKORY	1,392		328		1,064	517	\$164,583	\$118.24
HOLT	424		69		355	140	\$45,140	\$106.46
HOWARD	1,215		291	121	924	426	\$135,128	\$111.22
HOWELL	8,905		2,198		6,707	3,001	\$1,014,740	\$113.95
IRON	2,381	1,131	588		1,793	822	\$266,046	
JACKSON	111,458		31,248		80,210		\$14,475,543	\$129.87
JASPER	19,550		4,650			6,832	\$2,379,703	
JEFFERSON	24,621	11,181	5,464		19,157	8,849	\$3,093,050	
JOHNSON	4,607	2,107	1,034		3,573	1,670	\$577,398	\$125.33
KNOX	329		63			128	\$34,390	
LACLEDE	6,855		1,583			2,262	\$805,231	\$117.47
LAFAYETTE	3,983		893		3,090	1,358	\$458,546	\$115.13
LAWRENCE	6,448		1,157		5,291	2,262	\$760,332	\$117.92
LEWIS	978		203		775	323	\$99,305	\$101.54
LINCOLN	7,379	3,167	1,517	584	5,862	2,583	\$903,337	\$122.42

TABLE 28 FOOD STAMP PROGRAM PARTICIPATION MARCH 2015

COUNTY	TOTAL PERSONS	TOTAL HOUSEHOLDS	PA PERSONS	PA HOUSEHOLDS	NON-PA PERSONS	NON-PA HOUSEHOLDS	TOTAL BENEFITS ISSUED	AVERAGE VALUE OF BENEFITS PER PERSON
LINN	1,763	793	373	179	1,390	614	\$202,230	\$114.71
LIVINGSTON	1,781	817	375	166	1,406	651	\$207,227	\$116.35
MCDONALD	3,861	1,556	642	268	3,219	1,288	\$455,001	\$117.85
MACON	2,033	894	429	184	1,604	710	\$228,800	\$112.54
MADISON	2,460	1,172	724	359	1,736	813	\$275,672	\$112.06
MARIES	983	421	194	77	789	344	\$111,557	\$113.49
MARION	4,550	2,086	1,187	540	3,363	1,546	\$524,929	\$115.37
MERCER	356	146	65	32	291	114	\$37,473	\$105.26
MILLER	4,443	1,895	843	363	3,600	1,532	\$535,284	\$120.48
MISSISSIPPI	3,794	1,935	1,149	537	2,645	1,398	\$442,538	\$116.64
MONITEAU	1,551	644	313	141	1,238	503	\$172,842	\$111.44
MONROE	975	445	209	89	766	356	\$107,300	\$110.05
MONTGOMERY	1,819	801	420	180	1,399	621	\$216,848	\$119.21
MORGAN	3,494	1,599	671	318	2,823	1,281	\$400,256	\$114.56
NEW MADRID	4,512	2,271	1,306	660	3,206	1,611	\$513,242	\$113.75
NEWTON	7,927	3,296	1,486	647	6,441	2,649	\$919,202	\$115.96
NODAWAY	1,423	672	274	129	1,149	543	\$156,548	\$110.01
OREGON	2,607	1,155	705	321	1,902	834	\$290,178	\$111.31
OSAGE	874	390	206	88	668	302	\$101,410	\$116.03
OZARK	1,745	817	359	180	1,386	637	\$192,177	\$110.13
PEMISCOT	6,048	2,888	1,954	918	4,094	1,970	\$722,198	\$119.41
PERRY	2,035	908	530	230	1,505	678	\$241,284	\$118.57
PETTIS	7,223	3,281	1,739	733	5,484	2,548	\$874,998	\$121.14
PHELPS	6,249	2,884	1,344	600	4,905	2,284	\$769,001	\$123.06
PIKE	2,296	1,051	569	274	1,727	777	\$254,016	\$110.63
PLATTE	5,163	2,151	1,164	434	3,999	1,717	\$648,553	\$125.62
POLK	5,046	2,169	1,111	493	3,935	1,676	\$590,051	\$116.93
PULASKI	5,442	2,410	1,078	473	4,364	1,937	\$667,832	\$122.72
PUTNAM	536	248	130	67	406	181	\$55,863	\$104.22
RALLS	865	369	173	80	692	289	\$100,855	\$116.60
RANDOLPH	4,695	2,205	1,201	543	3,494	1,662	\$531,001	\$113.10
RAY	2,499	1,100	492	196	2,007	904	\$297,877	\$119.20
REYNOLDS	1,264	600	272	144	992	456	\$131,156	\$103.76
RIPLEY	3,674	1,786	1,011	516	2,663	1,270	\$424,426	\$115.52
ST CHARLES	19,380	8,666	4,478	1,903	14,902	6,763	\$2,451,765	\$126.51
ST CLAIR	1,550	758	339	171	1,211	587	\$178,997	\$115.48
ST FRANCOIS	12,820	6,148	3,283	1,581	9,537	4,567	\$1,532,588	\$119.55
STE GENEVIEVE	1,796	827	396	188	1,400	639	\$212,767	\$118.47
ST LOUIS COUNTY	110,643	53,121	37,086	14,949	73,557	38,172	\$14,419,257	\$130.32
SALINE	3,449	1,569	780	345	2,669	1,224	\$395,642	\$114.71
SCHUYLER	532	238	129	60	403	178	\$55,459	\$104.25
SCOTLAND	380	174	73	36	307	138	\$39,471	\$103.87
SCOTT	9,077	4,394	2,790	1,276	6,287	3,118	\$1,102,762	\$121.49
SHANNON	1,865	892	382	221	1,483	671	\$202,151	\$108.39
SHELBY	817	327	118	63	699	264	\$83,739	\$102.50
STODDARD	5,381	2,613	1,305	682	4,076	1,931	\$604,949	\$112.42
STONE	3,755	1,600	646	308	3,109	1,292	\$441,299	\$117.52
SULLIVAN	877	391	162	68	715	323	\$103,541	\$118.06
TANEY	8,610	3,909	1,277	612	7,333	3,297	\$1,032,654	\$119.94
TEXAS	4,243	1,877	1,006	471	3,237	1,406	\$497,524	\$117.26
VERNON	3,273	1,554	791	408	2,482	1,146	\$375,611	\$114.76
WARREN	4,488	1,919	959	374	3,529	1,545	\$550,777	\$122.72
WASHINGTON	6,609	3,112	1,718	810	4,891	2,302	\$777,036	\$117.57
WAYNE	3,046	1,441	811	406	2,235	1,035	\$340,149	\$111.67
WEBSTER	4,953	2,026	1,071	462	3,882	1,564	\$576,299	\$116.35
WORTH	187	93	35	21	152	72	\$21,942	\$117.34
WRIGHT	4,409		1,051	492	3,358	1,442	\$501,740	
ST LOUIS CITY	97,783		35,054	16,087	62,729	38,037	\$13,161,071	\$134.59

TABLE 29 FOOD STAMP PROGRAM PARTICIPATION BY REGION AND COUNTY MARCH 2015

		TOTAL HOUSEHOLDS	TOTAL PERSONS	TOTAL BENEFITS ISSUED	AVERAGE VALUE OF BENEFITS PER HOUSEHOLD	AVERAGE VALUE OF BENEFITS PER PERSON
NW REGION	ATCHISON	207	425	\$48,998	\$236.71	\$115.29
	CALDWELL	431	1,002	\$115,843	\$268.78	\$115.61
	CARROLL	541	1,188	\$135,245	\$249.99	\$113.84
	CASS	4,168	9,656	\$1,200,078	\$287.93	\$124.28
	CHARITON	391	888	\$98,150	\$251.02	\$110.53
	CLINTON	854	1,982	\$241,621	\$282.93	\$121.91
	COOPER	1,098	2,367	\$273,446	\$249.04	\$115.52
	DAVIESS	401	1,067	\$119,307	\$297.52	\$111.82
	GENTRY	294	701	\$76,596	\$260.53	\$109.27
	GRUNDY	646	1,421	\$157,778	\$244.24	\$111.03
	HARRISON	544	1,244	\$136,333	\$250.61	\$109.59
	HOLT	179	424	\$45,140	\$252.18	\$106.46
	JOHNSON	2,107	4,607	\$577,398	\$274.04	\$125.33
	LAFAYETTE	1,744	3,983	\$458,546	\$262.93	\$115.13
	LINN	793	1,763	\$202,230	\$255.02	\$114.71
	LIVINGSTON	817	1,781	\$207,227	\$253.64	\$116.35
	MERCER	146	356	\$37,473	\$256.66	\$105.26
	NODAWAY	672	1,423	\$156,548	\$232.96	\$110.01
	PETTIS	3,281	7,223	\$874,998	\$266.69	\$121.14
	PUTNAM RAY	248	536 2,499	\$55,863	\$225.25 \$270.80	\$104.22
	SALINE	1,100 1,569	2,499	\$297,877 \$395,642	\$270.80	\$119.20 \$114.71
	SULLIVAN	391	3,449 877	\$395,642 \$103,541	\$252.16	\$114.71 \$118.06
	WORTH	93	187	\$103,541	\$204.81	\$117.34
	NW TOTAL	22,715	51,049	\$6,037,822	\$265.81	\$117.34
NE REGION	ADAIR	1,438	3,008	\$348,994	\$203.81	\$116.02
NE REGION	AUDRAIN	1,502	3,397	\$408,569	\$272.02	\$120.27
	BOONE	8,475	17,468	\$2,207,345	\$260.45	\$126.37
	CALLAWAY	2,333	5,262	\$638,456	\$273.66	\$121.33
	CLARK	330	745	\$80,139	\$242.84	\$107.57
	COLE	3.911	8,498	\$1,078,942	\$275.87	\$126.96
	GASCONADE	776	1,827	\$206,927	\$266.66	\$113.26
	HOWARD	547	1,215	\$135,128	\$247.03	\$111.22
	KNOX	164	329	\$34,390	\$209.70	\$104.53
	LEWIS	418	978	\$99,305	\$237.57	\$101.54
	LINCOLN	3,167	7,379	\$903,337	\$285.23	\$122.42
	MACON	894	2,033	\$228,800	\$255.93	\$112.54
	MARION	2,086	4,550	\$524,929	\$251.64	\$115.37
	MONITEAU	644	1,551	\$172,842	\$268.39	\$111.44
	MONROE	445	975	\$107,300	\$241.12	\$110.05
	MONTGOMERY	801	1,819	\$216,848	\$270.72	\$119.21
	OSAGE	390	874	\$101,410		\$116.03
	PIKE	1,051	2,296	\$254,016		\$110.63
	RALLS	369	865	\$100,855		\$116.60
	RANDOLPH	2,205	4,695	\$531,001	\$240.82	\$113.10
	SCHUYLER	238	532	\$55,459	\$233.02	\$104.25
	SCOTLAND	174	380	\$39,471	\$226.85	\$103.87
	SHELBY	327	817	\$83,739		\$102.50
	WARREN	1,919	4,488	\$550,777	\$287.01	\$122.72
	NE TOTAL	34,604	75,981	\$9,108,978		\$119.88
SE REGION	BOLLINGER	930	2,094	\$237,076		\$113.22
	BUTLER	4,640	9,628	\$1,130,331	\$243.61	\$117.40
	CAPE GIRARDEAU	4,560	9,649	\$1,201,833	\$263.56	\$124.56
	CARTER	633	1,347	\$143,692	\$227.00	\$106.68
	CRAWFORD	2,130	4,762	\$565,433	\$265.46	\$118.74
		1,436	3,166	\$368,213		\$116.30
		4,578	9,462	\$1,107,973 \$1,014,740		\$117.10
	HOWELL	4,006	8,905	\$1,014,740		\$113.95 \$111.74
	IRON	1,131 1,172	2,381 2,460	\$266,046 \$275,672		\$111.74 \$112.06
	MADISON					

TABLE 29 FOOD STAMP PROGRAM PARTICIPATION BY REGION AND COUNTY MARCH 2015

		TOTAL HOUSEHOLDS	TOTAL PERSONS	TOTAL BENEFITS ISSUED	AVERAGE VALUE OF BENEFITS PER HOUSEHOLD	AVERAGE VALUE OF BENEFITS PER PERSON
SE REGION	MISSISSIPPI	1,935	3,794	\$442,538	\$228.70	\$116.64
	NEW MADRID	2,271	4,512	\$513,242	\$226.00	\$113.75
	OREGON	1.155	2.607	\$290,178	\$251.24	\$111.31
	PEMISCOT	2,888	6,048	\$722,198	\$250.07	\$119.41
	PERRY	908	2,035	\$241,284	\$265.73	\$118.57
	PHELPS	2,884	6,249	\$769,001	\$266.64	\$123.06
	PULASKI	2,410	5,442	\$667,832	\$277.11	\$122.72
	REYNOLDS	600	1,264	\$131,156	\$218.59	\$103.76
	RIPLEY	1,786	3,674	\$424,426	\$237.64	\$115.52
	ST FRANCOIS	6,148	12,820	\$1,532,588	\$249.28	\$119.55
	STE GENEVIEVE	827	1,796	\$212,767	\$257.28	\$118.47
	SCOTT	4,394	9,077	\$1,102,762	\$250.97	\$121.49
	SHANNON	892	1,865	\$202,151	\$226.63	\$108.39
	STODDARD	2,613	5,381	\$604,949	\$231.52	\$112.42
	TEXAS	1,877	4,243	\$497,524	\$265.06	\$117.26
	WASHINGTON	3,112	6,609	\$777,036	\$249.69	\$117.57
	WAYNE	1,441	3,046	\$340,149	\$236.05	\$111.67
	WRIGHT	1,934	4,409	\$501,740	\$259.43	\$113.80
	SE TOTAL	65,712	139,708	\$16,396,088	\$249.51	\$117.36
SW REGION	BARRY	2,738	6,491	\$757,573	\$276.69	\$116.71
	BARTON	839	1,962	\$222,700	\$265.44	\$113.51
	BATES	993	2,219	\$250,797	\$252.56	\$113.02
	BENTON	1,417	2,919	\$345,419	\$243.77	\$118.33
	CAMDEN	2,564	5,900	\$711,799	\$277.61	\$120.64
	CEDAR	1,180	2,573	\$284,841	\$241.39	\$110.70
	CHRISTIAN	3,351	8,256	\$971,332	\$289.86	\$117.65
	DADE	504	1,173	\$123,745	\$245.53	\$105.49
	DALLAS	1,228	2,736	\$307,757	\$250.62	\$112.48
	DOUGLAS	1,166	2,705	\$297,769	\$255.38	\$110.08
	GREENE	18,580	38,651	\$4,824,985	\$259.69	\$124.83
	HENRY	1,769	3,656	\$421,152	\$238.07	\$115.19
	HICKORY	672	1,392	\$164,583	\$244.92	\$118.24
	JASPER	8,912	19,550	\$2,379,703	\$267.02	\$121.72
	LACLEDE	2,941	6,855	\$805,231	\$273.79	\$117.47
	LAWRENCE	2,766	6,448	\$760,332	\$274.89	\$117.92
	MCDONALD	1,556	3,861	\$455,001	\$292.42	\$117.85
	MILLER	1,895	4,443	\$535,284	\$282.47	\$120.48
	MORGAN	1,599	3,494	\$400,256		\$114.56
	NEWTON	3,296	7,927	\$919,202	\$278.88	\$115.96
	OZARK	817	1,745	\$192,177	\$235.22	\$110.13
	POLK	2,169	5,046	\$590,051	\$272.04	\$116.93
		758	1,550	\$178,997	\$236.14	\$115.48
	STONE TANEY	1,600	3,755	\$441,299	\$275.81	\$117.52
		3,909	8,610	\$1,032,654	\$264.17	\$119.94 \$114.76
	VERNON	1,554	3,273	\$375,611	\$241.71 \$284.45	\$114.76
	WEBSTER SW TOTAL	2,026 72,799	4,953 162,143	\$576,299	\$284.45 \$265.48	\$116.35 \$119.19
KC REGION	ANDREW	72,799 610	162,143	\$19,326,550 \$158,969	\$265.48 \$260.61	\$119.19
	BUCHANAN	7,337	15,816	\$1,994,686		\$114.93
	CLAY	8,238	19,023	\$2,351,962	\$285.50	\$120.12
	DE KALB	438	928	\$2,331,902 \$104,287	\$238.10	\$123.04
	JACKSON	53,529	920 111,458	\$104,287		\$12.36
	PLATTE	2,151	5,163	\$648,553	\$270.42	\$129.67
	KC TOTAL	72,303	153,771	\$19,734,001	\$272.93	\$125.02
STL REGION	FRANKLIN	5,080	11,649	\$1,409,586	\$272.93	\$128.33
	JEFFERSON	11,181	24,621	\$3,093,050		\$121.00
	ST CHARLES	8,666	19,380	\$2,451,765		\$125.03
	ST LOUIS COUNTY	53,121	110,643	\$14,419,257	\$202.92	\$120.31
	ST LOUIS COUNTY	54,124	97,783	\$13,161,071	\$243.17	\$130.32
	STL TOTAL	132,172	264,076	\$34,534,730		\$134.39
STATEWIDE		400,305	846,728	\$105,138,170		\$130.78