Missouri Department of SOCIAL SERVICES Your Potential. Our Support.

Family Support Division MO HealthNet Division

MONTHLY MANAGEMENT REPORT

May 2014

Missouri Department of Social Services Research and Data Analysis 221 W. High Street Jefferson City, MO 65101

TABLE OF CONTENTS

Glossary		Definition of Categories of Assistance and Types of MO HealthNet Services 1
Figure	1	Map of the Department of Social Services Regions 2

TEMPORARY ASSISTANCE

Figure	2	Temporary Assistance Families – 60-Month Trend 4
Figure	3	Temporary Assistance Payments – 60-Month Trend 4
Table	1	Statewide Summary 5
Table	1A	Drug Testing7
Table	2	Applications
Table	3	Families and Payments 10-11
Table	4	Families and Persons Receiving Cash 12-13
Table	5	Work Activities 14-15
Table	6	Reviews

MO HEALTHNET

Table	7	Statewide Eligibility Summary 21-23
Table	8	Eligibility by Region24-25
Table	9	Eligibility by Region and County 26-71
Table	10	Family MO HealthNet Applications
Table	10A	Family MO HealthNet Applications Resolved75
Table	11	Family MO HealthNet Applications – How received
Table	12	MHK, MHF and TMH Families78-79
Table	13	Family MO HealthNet Children 80-81
Table	14	Family MO HealthNet Parents/Caretakers
Table	15	MHABD Non-Blind Applications for Persons < 65 Years of Age 84-85

Table	16	MHABD Non-Blind Applications for Persons 65+ Years of Age 86-87
Table	17	MHABD Blind Applications
Table	18	MO HealthNet for the Aged, Blind and Disabled
Table	19	Qualified Medicare Beneficiary
Table	20	Specified Low-Income Medicare Beneficiary
Table	21	Reviews
Figure	4	MO HealthNet Recipients – 60-Month Trend 102
Figure	5	MO HealthNet Payments – 60-Month Trend 103
Table	22	MO HealthNet Recipients and Payments by Type of Service 104-125
Tabla	<u></u>	MO HealthNet Desiriants and Desimants by Elizibility Catagony 126 152
Table	23	MO HealthNet Recipients and Payments by Eligibility Category 126-153
Table	23 24	Women's Health Services Recipients and Payments by Eligibility Category 126-153
	24	
Table	24	
Table FOOD ST	24 AMPS	Women's Health Services Recipients and Payments
Table <i>FOOD ST</i> Figure	24 AMPS 6	Women's Health Services Recipients and Payments 154 Food Stamp Households – 60-Month Trend 156
Table FOOD ST Figure Figure	24 AMPS 6 7	Women's Health Services Recipients and Payments 154 Food Stamp Households – 60-Month Trend 156 Food Stamp Benefits – 60-Month Trend 156
Table FOOD ST Figure Figure Table	24 AMPS 6 7 25	Women's Health Services Recipients and Payments 154 Food Stamp Households – 60-Month Trend 156 Food Stamp Benefits – 60-Month Trend 156 Statewide Participation Summary 157
Table FOOD ST Figure Figure Table Table	24 6 7 25 26	Women's Health Services Recipients and Payments 154 Food Stamp Households – 60-Month Trend 156 Food Stamp Benefits – 60-Month Trend 156 Statewide Participation Summary 157 Applications and Currency 158-159

NOTE

- Payment data is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in use of percentages when base for computations is small, especially if observations total less than 100.

Equal Opportunity/Affirmative Action Employer, services provided on a nondiscriminatory basis.

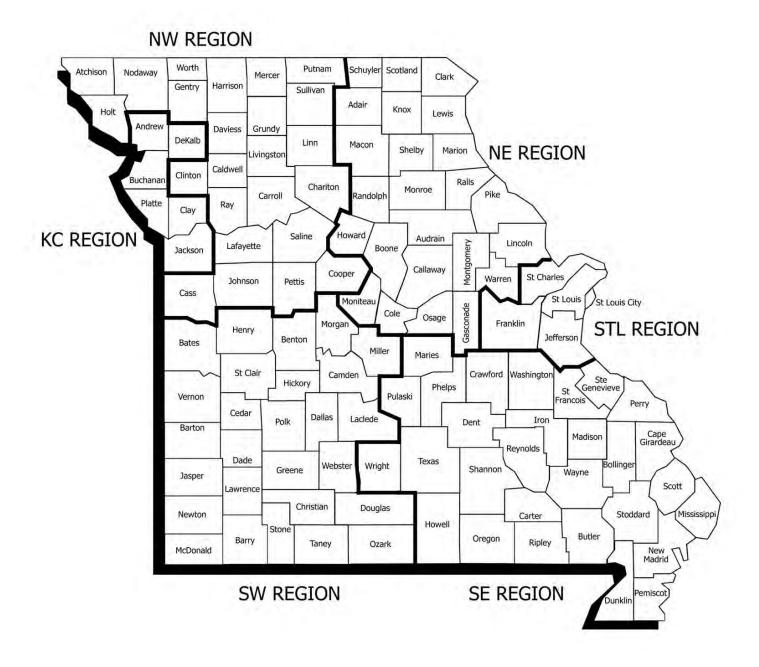
GLOSSARY

DEFINITION OF CATEGORIES OF ASSISTANCE AND TYPES OF MO HEALTHNET SERVICES

AIDS BCCT BP CHIP CRNA CSTAR CWEP/AWEP DME DYS	Acquired Immune Deficiency Syndrome Breast & Cervical Cancer Treatment Blind Pension Children's Health Initiative Programs Certified Registered Nurse Anesthetist Comprehensive Substance Treatment and Rehabilitation Community Work Experience Program/Alternative Work Experience Program Durable Medical Equipment Division of Youth Services
EPSDT FFM	Early and Periodic Screening, Diagnosis and Treatment Federally Facilitated Marketplace
FSD	Family Support Division
HDN	Homeless, Dependent, Neglected
ICF/MR	Intermediate Care Facility/Mentally Retarded
MHABD	MO HealthNet for the Aged, Blind and Disabled
MHCC	MO HealthNet for Children in Care
MHF	MO HealthNet for Families
MHK	MO HealthNet for Kids
MOCDD	Missouri Children with Developmental Disabilities
MR/DD NC	Mentally Retarded/Developmentally Disabled Nursing Care - Cash program for recipients in practical or professional homes,
NC	domiciliary homes or boarding homes; NC-General Relief and NC-Aid to Blind Supplemental cases are included in the NC data and are not listed separately
PA	Public Assistance
PE	Presumptive Eligibility
QMB	Qualified Medicare Beneficiary
RCF	Residential Care Facility
SAB	Supplemental Aid to the Blind
SLMB	Specified Low-Income Medicare Beneficiary
SNF	Skilled Nursing Facility
SSI	Supplemental Security Income
SSI-SP	Supplemental Security Income and State Supplementation
SP	State Supplementation Only
TCM TEB	Targeted Case Management Transitional Employment Benefit
TMH	Transitional MO HealthNet
TWHA	Ticket to Work Health Assurance Program
UWHS	Uninsured Women's Health Services
Vendor Cases	Nursing Homes and Other Institutions directly reimbursed by MO HealthNet
-	

Figure 1

Department of Social Services Regions



TEMPORARY ASSISTANCE

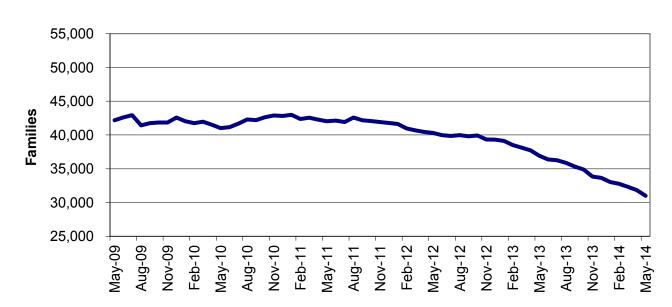


Figure 2 Temporary Assistance Families 60-Month Trend through May 2014

Figure 3 Temporary Assistance Payments 60-Month Trend through May 2014



TABLE 1 TEMPORARY ASSISTANCE MAY 2014

	NUMBER OR AMOUNT	NUMBER OR AMOUNT	NUMBER OR AMOUNT	NUMBER OR AMOUNT	CHANGE FROM	CHANGE FROM	CHANGE FROM
	MAY-2014	APR-2014	MAR-2014	MAY-2013	LASIMONIH	2 MONTHS AGO	LAST YEAR
*** TEMPORARY ASSISTANCE							
APPLICATIONS RECEIVED	3,026	3,326	3,198	4,123	-9.0%	-5.4%	-26.6%
APPLICATIONS APPROVED	1,711	1,966	1,767	2,443	-13.0%	-3.2%	-30.0%
APPLICATIONS REJECTED	1,189	1,251	1,000	1,398	-5.0%	18.9%	-14.9%
APPLICATIONS PENDING	1,208	1,237	1,307	1,437	-2.3%	-7.6%	-15.9%
CASES CLOSED	2,814	2,695	2,996	3,480	4.4%	-6.1%	-19.1%
CHILDREN ONLY RECEIVING CASH							
FAMILIES	7,755	7,802	7,871	8,570	-0.6%	-1.5%	-9.5%
CHILDREN	13,504	13,605	13,726	14,992	-0.7%	-1.6%	-9.9%
PAYMENTS	\$1,487,228	\$1,496,792	\$1,508,243	\$1,646,744	-0.6%	-1.4%	-9.7%
	φ1,407,220	ψ1,430,732	\$1,000,240	ψ1,0+0, <i>1</i> ++	-0.070	-1.470	-5.170
ONE PARENT RECEIVING CASH							
FAMILIES	20,404	21,020	21,355	24,480	-2.9%	-4.5%	-16.7%
CHILDREN	33,524	34,476	34,996	39,673	-2.8%	-4.2%	-15.5%
PARENTS/CARETAKERS	20,420	21,036	21,382	24,508	-2.9%	-4.5%	-16.7%
PERSONS	53,944	55,512	56,378	64,181	-2.8%	-4.3%	-16.0%
PAYMENTS	\$4,713,593	\$4,861,191	\$4,968,662	\$5,713,990	-3.0%	-5.1%	-17.5%
TWO PARENTS RECEIVING CASH	0.040			0.070	0.000	0.00/	00 F0(
FAMILIES	2,843	3,026	3,099	3,870	-6.0%	-8.3%	-26.5%
	5,990	6,379	6,571	8,065	-6.1%	-8.8%	-25.7%
PARENTS/CARETAKERS	5,656	6,008	6,153	7,661	-5.9%	-8.1%	-26.2%
PERSONS	11,646	12,387	12,724	15,726	-6.0%	-8.5%	-25.9%
PAYMENTS	\$792,389	\$853,371	\$877,506	\$1,081,940	-7.1%	-9.7%	-26.8%
ALL RECEIVING CASH							
TOTAL FAMILIES	31,002	31,848	32,325	36,920	-2.7%	-4.1%	-16.0%
TOTAL CHILDREN	53,018	54,460	55,293	62,730	-2.6%	-4.1%	-15.5%
TOTAL PARENTS/CARETAKERS	26,076	27,044	27,535	32,169	-3.6%	-5.3%	-18.9%
TOTAL PERSONS	79,094	81,504	82,828	94,899	-3.0%	-4.5%	-16.7%
TOTAL PAYMENTS	\$6,993,210	\$7,211,354	\$7,354,411	\$8,442,674	-3.0%	-4.9%	-17.2%
AVERAGE PER FAMILY	\$225.57	\$226.43	\$227.51	\$228.67	-0.4%	-0.9%	-1.4%
APPLICATIONS APPROVED	306	380	293	402	-19.5%	4.4%	-23.9%
APPLICATIONS REJECTED	444	427	484	626	4.0%	-8.3%	-29.1%
FAMILIES	1,596	1,615	1,625	1,793	-1.2%	-1.8%	-11.0%
CHILDREN	2,715	2,757	2,753	3,000	-1.5%	-1.4%	-9.5%
PARENTS/CARETAKERS	1,607	1,620	1,627	1,807	-0.8%	-1.2%	-11.1%
PERSONS	4,322	4,377	4,380	4,807	-1.3%	-1.3%	-10.1%
PAYMENTS	\$80,300	\$81,400	\$81,700	\$91,100	-1.4%	-1.7%	-11.9%
CASES CLOSED	140	139	140	157	0.7%	0.0%	-10.8%

This page is intentionally left blank.

TABLE 1A TEMPORARY ASSISTANCE DRUG TESTING MAY 2014

	NUMBER	NUMBER	NUMBER
	MAY-2014	CY 2014-TO-DATE	CY 2013
DRUG TESTING			
# OF DRUG TEST REFERRALS DUE TO SCREENING	34	193	527
# OF DRUG TEST REFERRALS DUE TO HIGHWAY PATROL MATCH	4	247	431
COUNT OF POSITIVE DRUG TESTS	9	23	31
COUNT OF NEGATIVE DRUG TESTS	63	178	320
COUNT OF DID NOT COOPERATE	1	16	12
COUNT OF NO SHOWS	45	350	187
COUNT OF UNABLE TO LOCATE	8	29	29
# PENDING TESTS BUT TA CASE CLOSES	1	34	0
TREATMENT			
# THAT WAIVED DRUG TEST AND IN TREATMENT	1	18	61
# IN TREATMENT FROM SCREENING & TESTED POSITIVE	0	7	7
# IN TREATMENT FROM HP MATCH & TESTED POSITIVE	0	5	1
# REFERRED THAT COMPLETED TREATMENT (CMP)	0	0	0
# REFERRED THAT DID NOT NEED TREATMENT (ACM)	0	0	0
# REFERRED THAT DID NOT COMPLETE TREATMENT (RFA,RET,RTC)	0	2	15
# REFERRED THAT TA CASE CLOSED PRIOR TO TREATMENT COMPLETION (CLO)	3	10	20
DISQUALIFICATIONS			
FAILED TO COOPERATE WITH MANDATORY SCREENING QUESTIONS (MSQ)	0	3	4
FAILED TO PROVIDE A VALID SAMPLE (DNC)	1	3	1
DID NOT SHOW-UP FOR DRUG TEST (DNS)	15	62	12
DRUG TEST RETURNED POSITIVE RESULT (DTP)	0	0	0
FAILURE TO PARTICIPATE IN MANDATORY TREATMENT (TRP)	0	2	15
FAILURE TO COMPLETE MANDATORY TREATMENT (TRC)	0	0	0
DRUG TEST RETURNED POSITIVE RESULT - 6 MONTHS (DP6)	0	0	0
DID NOT SHOW-UP FOR DRUG TEST - 6 MONTHS (6NS)	0	6	0
FAILED TO PROVIDE A VALID SAMPLE - 6 MONTHS (6FC)	0	0	0
VIOLATION OR MISUSE OF TA FUNDS BY PROTECTIVE PAYEE (PPV)	0	0	0

THE FIGURES PROVIDED ABOVE REPRESENT OUTCOMES REPORTED THROUGHOUT THE MONTH. A TEMPORARY ASSISTANCE PARTICIPANT MAY BE INCLUDED IN ONE OR MORE OF THE REPORTING CATEGORIES DURING A GIVEN MONTH. THE PROCESS OF DRUG TESTING TA PARTICIPANTS INVOLVES A NUMBER OF STEPS, FOR EXAMPLE: A PARTICIPANT REFERRED FOR TESTING AT THE END OF THE REPORTING MONTH MAY NOT BE SCHEDULED TO TEST UNTIL THE FOLLOWING MONTH. ADDITIONALLY, THOSE PARTICIPANTS TESTED IN THE LATTER PART OF A MONTH MAY NOT HAVE A TEST RESULT UNTIL THE FOLLOWING MONTH. RESULTS WILL NOT EQUAL REFERRALS IN ANY GIVEN MONTH.

NOTE: TEMPORARY ASSISTANCE DRUG TESTING BEGAN 03/04/2013

TABLE 2 TEMPORARY ASSISTANCE APPLICATIONS MAY 2014

							DAYS	FOR APP	LICATION	RESOLU	TION		
		# RECEIVED	# APPROVED	# REJECTED		-	30 OR LESS DAYS		46-90 DAYS		OVER 105 DAYS	% OVER 45 DAYS	AVERAGE DAYS
NW REGION	ATCHISON	2	2	0	0.0%	2	2		0		0		12
	CALDWELL	3	2	0	0.0%	2	1	1	0	0	0	0.0%	17
	CARROLL	5	3	2	40.0%	5	4	1	0	0	0	0.0%	25
	CASS	41	26	11	29.7%	37	35	2	0	0	0	0.0%	9
	CHARITON	2	0	1	100.0%	1	1	0	0	0	0	0.0%	1
	CLINTON	5	6	3	33.3%	9	8	1	0	0	0	0.0%	20
	COOPER	4	4	0	0.0%	4	4	0	0	0	0	0.0%	6
	DAVIESS	5	3	1	25.0%	4	3	1	0	0	0	0.0%	17
	GENTRY	2	0	0	0.0%	0	0	0	0	0	0	0.0%	0
	GRUNDY	12	2	7	77.8%	9	6	3	0	0	0	0.0%	23
	HARRISON	5	1	1	50.0%	2	2	0	0	0	0	0.0%	12
	HOLT	5	2	2	50.0%	4	4	0	0	0	0		5
	JOHNSON	17	8	11	57.9%	19	19	0	0	0	0	0.0%	14
	LAFAYETTE	12	6	6	50.0%	12	12	0	0	0	0	0.0%	14
	LINN	5	3	0	0.0%	3	3		0	0	0		4
	LIVINGSTON	8	5	3	37.5%	8	7	-	0	-	0		14
	MERCER	3	2	1	33.3%	3	3	-	0	-	0		18
	NODAWAY	6	4	2	33.3%	6	6	-	0	-	0		5
	PETTIS	45	23	17	42.5%	40	40	-	0	-	0		14
	PUTNAM	1	0	3	100.0%	3	2		0	-	0		21
	RAY	9	5	6	54.5%	11	11	0	0	-	0	0.0%	8
	SALINE	10	7	9	56.3%	16	15		0	-	0		20
	SULLIVAN	4	3	4	57.1%	7	7	-	0	-	0		17
	WORTH	2	0	0	0.0%	0	0	-	0	-	0		0
	NW TOTAL	213	117	90	43.5%	207	195		0	-	0		14
NE REGION	ADAIR	11	5	8	61.5%	13	11	2	0	-	0		24
	AUDRAIN	15	10	6	37.5%	16	14		1	0	0		14
	BOONE	71	52	17	24.6%	69	63	-	0	-	0		14
	CALLAWAY	22	13	11	45.8%	24	19		0	-	0		19
	CLARK	0	0	0	0.0%	0	0	-	0	-	0		0
	COLE	40	24	19	44.2%	43	41		0	-	0	0.0%	20
	GASCONADE	3	6	2	25.0%	8	8		0	-	0		15
	HOWARD	3	4	1	20.0%	5	5	-	0	-	0		10
	KNOX	0	0	0	0.0%	0	0	-	0	0	0	0.0%	0
		3	3	2	40.0%	5	5	-	0	-	0		18
	LINCOLN MACON	28 4	19 3	8	29.6% 0.0%	27	23		0	-	0	0.0%	13 12
	MACON	4 17	<u> </u>	2		8			-	-	0		
	MONITEAU	6	0 1	4	25.0%	8 5	8				0		13
	MONROE	2	0	4		0	0		-	-	0		0
	MONTGOMERY	3	4	1	20.0%	5	4		0		0		14
	OSAGE	6	3	5		8	4				1		42
	PIKE	13	8	5		13	13		0	-	0		42
	RALLS	3	0 1	0	0.0%	13	13		0		0		14
	RANDOLPH	23	12	6		18	18	-	-	-	0		19
	SCHUYLER	23 5	2	2		4	4		0		0		26
	SCOTLAND	0	0	0							0		20
	SHELBY	0	0	0		0	0	-		-	0		0
	WARREN	10	9	3		12	12	-	0	-	0		12
	NE TOTAL	288	185	102	35.5%	287	264		1	-	1		12
SE REGION	BOLLINGER	11	2	102		12	12		-	-	0		14
	BUTLER	32	12	15		27	27		0		0		13
L	CAPE GIRARDEAU	24	14	6		20	17		0		0		10
	CARTER	1	0	1	100.0%	1	0		0	-	0		35
	CRAWFORD	7	2	6		8	8		-	-	0		25
	DENT	4	3	4	57.1%	7	5		0		0		26
	DUNKLIN	39	25	9		34	30		0	-	0		16
	HOWELL	41	36	8		44	42		0		0		
	IRON	11	5	2		7	7		0	-	0		10
								-			·		
	MADISON	12	3	4	57.1%	7	7	0	0	0	0	0.0%	7

TABLE 2 TEMPORARY ASSISTANCE APPLICATIONS MAY 2014

							ΠΔΥS	FOR APP		RESOLU			
		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED		30 OR LESS DAYS	-	46-90 DAYS	91-105 DAYS	OVER 105 DAYS	% OVER 45 DAYS	AVERAGE DAYS
SE REGION	MISSISSIPPI	17	13	5	27.8%	18	18	0	0	0	0	0.0%	12
	NEW MADRID	11	7	7	50.0%	14	14	0	0	0	0	0.0%	11
	OREGON	5	4	2	33.3%	6	6	0	0	0	0	0.0%	6
	PEMISCOT	36	23	12	34.3%	35	35	0	0	0	0	0.0%	11
	PERRY	6	1	3	75.0%	4	4	0	0	0	0	0.0%	15
	PHELPS	18	10	12	54.5%	22	17	4	1	0	0	4.5%	24
	PULASKI	11	10	6	37.5%	16	8	7	1	0	0	6.3%	29
	REYNOLDS	4	3	0	0.0%	3	3	0	0	0	0	0.0%	12
	RIPLEY	11	9	3	25.0%	12	12	0	0	0	0	0.0%	8
	ST FRANCOIS	49	28	19	40.4%	47	45	2	0	0	0	0.0%	9
	STE GENEVIEVE	12	7	3	30.0%	10	10	0	0	0	0	0.0%	14
	SCOTT	34	11	9	45.0%	20	18	2	0	0	0	0.0%	14
	SHANNON	5	3	4	57.1%	7	7	0	0	0	0	0.0%	17
	STODDARD	23	13	4	23.5%	17	16	1	0	0	0	0.0%	7
	TEXAS	25	17	4	19.0%	21	19	2	0	0	0	0.0%	11
	WASHINGTON	23	9	7	43.8%	16	15	1	0	0	0	0.0%	13
	WAYNE	8	6	3	33.3%	9	8	1	0	0	0	0.0%	22
	WRIGHT	14	10	5	33.3%	15	13	1	1	0	0	6.7%	14
	SE TOTAL	499	288	176	37.9%	464	427	34	3	0	0	0.6%	14
SW REGION	BARRY	16	9	5		14	14	0	0	0	0	0.0%	12
	BARTON	3	5	1	16.7%	6	6	0	0	0	0	0.0%	15
	BATES	10	8	1	11.1%	9	9	-	0	0	0		19
	BENTON	11	3	8		11	9		0	0	0		20
	CAMDEN	14	10	6		16	16	0	0	0	0	0.0%	10
	CEDAR	8	.0	2	18.2%	11	11	0	0	0	0	0.0%	11
	CHRISTIAN	19	8	12	60.0%	20	18	2	0	0	0		22
	DADE	2	1	0		1	1	0	0	0	0		1
	DALLAS	4	5	0		5	4	1	0	0	0	0.0%	16
	DOUGLAS	8	5	1	16.7%	6	6	0	0	0	0		7
	GREENE	49	30	37	55.2%	67	52	13	2	0	0		25
	HENRY		3	3	50.0%	6	6	0	0	0	0	0.0%	19
	HICKORY	2	1	2	66.7%	3	3	0	0	0	0		21
	JASPER	70	30	41	57.7%	71	63	6	2	0	0		22
		23	8	13		21	19	2	0	0	0	0.0%	23
	LAWRENCE	36	22	9		31	31	0	0	0	0		12
	MCDONALD	6	4	6		10	10	0	0	0	0		20
	MILLER	10	7	7	50.0%	10	10	0	0	0	0	0.0%	15
	MORGAN	9	5	6		14	9	-	-	0	0		15
	NEWTON	17	8	12		20	20				0		13
	OZARK	13	6	3		9	9			0	0		19
	POLK	21	11	6		17	15		0	0	0		14
	ST CLAIR	21	2	1	33.3%	3	3		0	-	0		14
	STOLAIR	7	6	5		11	10		0	0	0		10
	TANEY	20	7	12		19	10		0	0	0		19
								2	-	0			
	VERNON WEBSTER	3 16	3 13	5 8		8 21	7 19	0	1	0	0		26 19
	SW TOTAL									-	0		
	ANDREW	407	229	212		441	401	35 0	5 0	0	0		19 17
KC REGION		6	4	3		7	7	-	-	-			
	BUCHANAN	58	22	31	58.5%	53	47	3	3	0	0		18
		76	43	36		79	72	5	2	0	0		20
	DE KALB	2	1	2		3	2		0	-	0		22
	JACKSON	545	268	231	46.3%	499	472	25	1	0	1	0.4%	19
	PLATTE	20	11	5		16	16		0	0	0		15
	KC TOTAL	707	349	308	46.9%	657	616		6	0	1		19
STL REGION		38	9	23		32	25		1	0	0		22
	JEFFERSON	105	51	41	44.6%	92	86		1	0	0		19
	ST CHARLES	76	28	41	59.4%	69	66	2	1	0	0		21
	ST LOUIS COUNTY	379	208	134	39.2%	342	328	11	1	0	2		16
	ST LOUIS CITY	314	247	62	20.1%	309	305	4	0	0	0		7
	STL TOTAL	912	543	301	35.7%	844	810		4	0	2		14
STATEWIDE		3,026	1,711	1,189	41.0%	2,900	2,713	164	19	0	4	0.8%	16

TABLE 3 TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS MAY 2014

		CHILD ONLY		TWO PARENT	TOTAL	TOTAL	AVE PAYMENT	TEB	TEB
NW REGION	ATCHISON	FAMILIES 4	FAMILIES 7	FAMILIES 1	FAMILIES 12	PAYMENTS \$2,384	PER FAMILY \$198.67	FAMILIES 0	PAYMENTS \$0
NW REGION	CALDWELL	7	19	5	31	\$2,364 \$7,961	\$256.81	1	\$50
	CARROLL	21	40	11	72	\$16,414	\$230.01	2	\$100
	CASS	62	257	42	361	\$82.671	\$229.01	20	\$1,000
	CHARITON	6	17	4	27	\$6,541	\$242.26	20	\$100
	CLINTON	12	43	15	70	\$17,287	\$246.96	2	\$100
	COOPER	11	54	5	70	\$17,156	\$245.09	8	\$400
	DAVIESS	8	16	1	25	\$5,667	\$226.68	4	\$200
	GENTRY	3	4	3	10	\$2,145	\$214.50	1	\$50
	GRUNDY	13	27	4	44	\$9,167	\$208.34	0	¢80 \$0
	HARRISON	10	21	1	32	\$6,575	\$205.47	1	\$50
	HOLT	1	10	2	13	\$2,914	\$224.15	1	\$50
	JOHNSON	35	102	19	156	\$34,193	\$219.19	10	\$500
	LAFAYETTE	34	79	12	125	\$28,326	\$226.61	9	\$450
		26	21	5	52	\$11,061	\$212.71	4	\$200
	LIVINGSTON	14	31	8	53	\$12,358	\$233.17	1	\$50
	MERCER	3	4	2	9	\$2,111	\$234.56	0	\$C
	NODAWAY	8	23	5	36	\$8.520	\$236.67	1	\$50
	PETTIS	106	166	21	293	\$69,577	\$237.46	9	\$450
	PUTNAM	6	7	0	13	\$3,571	\$274.69	1	\$50
	RAY	36	50	16	102	\$22,186	\$217.51	4	\$200
	SALINE	44	107	26	177	\$40,684	\$229.85	7	\$350
	SULLIVAN	11	19	2	32	\$6,352	\$198.50	2	\$100
	WORTH	1	2	0	3	\$822	\$274.00	0	¢.00
	NW TOTAL	482	1,126	210	1,818	\$416,643	\$229.18	90	\$4,500
NE REGION	ADAIR	16	56	12	84	\$18,708	\$222.71	7	\$350
	AUDRAIN	25	76	16	117	\$28,921	\$247.19	2	\$100
	BOONE	195	426	55	676	\$155,032	\$229.34	48	\$2,450
	CALLAWAY	54	140	31	225	\$51,110	\$227.16	13	\$650
	CLARK	6	14	3	23	\$5,568	\$242.09	1	\$50
	COLE	86	241	24	351	\$83,564	\$238.07	22	\$1,100
	GASCONADE	9	31	6	46	\$11,469	\$249.33	2	\$100
	HOWARD	13	29	1	43	\$9,345	\$217.33	2	\$100
	KNOX	1	8	0	9	\$1,872	\$208.00	1	\$50
	LEWIS	9	14	3	26	\$5.376	\$206.77	0	\$0
	LINCOLN	69	201	39	309	\$68,229	\$220.81	10	\$500
	MACON	10	37	9	56	\$12,832	\$229.14	4	\$200
	MARION	41	100	17	158	\$35,023		2	\$100
	MONITEAU	15	21	5	41	\$9,401	\$229.29	3	\$150
	MONROE	15	15	2	32	\$6,642	\$207.56	1	\$50
	MONTGOMERY	17	52	6	75	\$15,960		4	\$200
	OSAGE	8	17	2	27	\$6,066		0	\$0
	PIKE	20	41	10	71	\$15,891	\$223.82	4	\$200
	RALLS	7	17	3	27	\$5,843		4	\$200
	RANDOLPH	46	115	25	186	\$42,238		13	\$650
	SCHUYLER	2	15	4	21	\$4,311	\$205.29	1	\$50
	SCOTLAND	3	9	1	13	\$2,952	\$227.08	0	\$0
	SHELBY	4	12	2	18	\$3,999	\$222.17	0	\$0
	WARREN	52	130	16	198	\$46,185	\$233.26	3	\$150
	NE TOTAL	723	1,817	292	2,832	\$646,537	\$228.30	147	\$7,400
SE REGION	BOLLINGER	13	47	23	83	\$18,472		3	\$150
-	BUTLER	103	249	56	408	\$91,104	\$223.29	17	\$850
	CAPE GIRARDEAU	87	242	23	352	\$80,886	\$229.79	18	\$900
	CARTER	11	19	3	33	\$7,362	\$223.09	2	\$100
	CRAWFORD	48	109	20	177	\$39,936	\$225.63	5	\$250
	DENT	33	75	27	135	\$31,111	\$230.45	7	\$350
	DUNKLIN	183	240	33	456	\$103,931	\$227.92	16	\$800
	DUINKLIIN	1001					,=	. •	
	HOWELL	87	208	43	338	\$79,299	\$234.61	6	\$300
					338 78	. ,	\$234.61 \$222.97	<u> </u>	\$300 \$50
	HOWELL	87	208	43		\$79,299 \$17,392 \$20,069	\$222.97	-	

DSS MONTHLY MANAGEMENT REPORT / PAGE 10

TABLE 3 TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS MAY 2014

		CHILD ONLY FAMILIES	ONE PARENT FAMILIES	TWO PARENT FAMILIES	TOTAL FAMILIES	TOTAL PAYMENTS	AVE PAYMENT PER FAMILY	TEB FAMILIES	TEB PAYMENTS
SE REGION	MISSISSIPPI	52	107	12	171	\$35,793	\$209.32	14	\$700
0211201011	NEW MADRID	57	101	18	176	\$37,226	\$211.51	7	\$350
	OREGON	22	39	14	75	\$18,190	\$242.53	3	\$150
	PEMISCOT	82	170	13	265	\$59,654	\$225.11	7	\$350
	PERRY	15	48	6	69	\$15,623	\$226.42	. 1	\$50
	PHELPS	50	142	18	210	\$45,756	\$217.89	4	\$200
	PULASKI	41	131	28	200	\$43,642	\$218.21	7	\$350
	REYNOLDS	8	14	7	29	\$5,972	\$205.93	2	\$100
	RIPLEY	57	91	10	158	\$34,004	\$215.22	6	\$300
	ST FRANCOIS	143	270	70	483	\$105,302	\$218.02	23	\$1,150
	STE GENEVIEVE	143	38	9	403 61	\$13,451	\$220.51	23	\$50
	SCOTT	140	224	30	394	\$85,190	\$216.22	27	\$30 \$1,350
	SHANNON	140	224	5	40	\$8,753	\$210.22	1	\$50
	STODDARD	48	87	14	149	\$32,225	\$216.03	10	\$500
	TEXAS	40	99	27	149	\$37,637	\$210.20	10	\$500
	-	-				. ,			
	WASHINGTON	73	135 52	40 12	248	\$53,791	\$216.90	8	T
	WAYNE	33	_		97	\$21,374	\$220.35	4	\$200
	WRIGHT	44	103	33	180	\$41,071	\$228.17	5	\$250
	SE TOTAL	1,551	3,173	636	5,360	\$1,192,977	\$222.57	213	+
SW REGION	BARRY	48	105	25	178	\$42,028	\$236.11	6	\$300
	BARTON	16	38	11	65	\$15,232	\$234.34	3	¥
	BATES	22	42	6	70	\$16,330	\$233.29	4	\$200
	BENTON	39	72	17	128	\$28,194	\$220.27	2	\$100
	CAMDEN	31	79	15	125	\$27,666	\$221.33	1	\$50
	CEDAR	34	53	23	110	\$24,349	\$221.35	5	\$250
	CHRISTIAN	57	107	24	188	\$43,110	\$229.31	6	\$350
	DADE	12	17	3	32	\$7,445	\$232.66	2	\$100
	DALLAS	40	61	18	119	\$27,976	\$235.09	3	\$150
	DOUGLAS	13	48	13	74	\$17,818	\$240.78	0	\$0
	GREENE	239	676	125	1,040	\$238,661	\$229.48	41	\$2,050
	HENRY	41	81	21	143	\$33,023	\$230.93	6	\$300
	HICKORY	7	23	5	35	\$7,262	\$207.49	1	\$50
	JASPER	174	422	66	662	\$153,139	\$231.33	24	\$1,200
	LACLEDE	64	131	15	210	\$46,703	\$222.40	8	\$400
	LAWRENCE	56	151	42	249	\$59,665	\$239.62	14	\$700
	MCDONALD	40	52	15	107	\$23,917	\$223.52	2	\$100
	MILLER	35	88	16	139	\$29,786	\$214.29	3	\$150
	MORGAN	28	47	24	99	\$22,867	\$230.98	7	
	NEWTON	50	126	31	207	\$47,136	\$227.71	8	
	OZARK	17	28	7	52	\$11,698		2	\$100
	POLK	41	93	30	164	\$38,043	\$231.97	6	
	ST CLAIR	7	38	6	51	\$12,244	\$240.08	-	\$50
	STONE	29	55	15	99	\$21,946	\$221.68	2	\$100
	TANEY	44	107	23	174	\$39,294	\$225.83	4	\$200
	VERNON	35	71	12	118	\$25,531	\$216.36	4	\$200
	WEBSTER	39	97	28	164	\$37,365	\$210.30	2	
	SW TOTAL	1,258	2,908	636	4,802	\$1,098,428	\$227.04	167	\$8,400
KC REGION	ANDREW	1,256	2,908	6	4,602	\$1,096,426 \$8,966	\$220.74 \$224.15	0	
	BUCHANAN	9 165	25 418	6 73	40 656			33	
						\$149,224 \$141,400	\$227.48 \$220.08		\$1,650 \$1,600
		133	420	62	615	\$141,499 \$7,710	\$230.08 \$232.70	32	
		4	25	4	33	\$7,712	\$233.70	0	
		1,119	3,039	277	4,435	\$1,013,735	\$228.58	305	. ,
	PLATTE	48	119	19	186	\$42,650	\$229.30	10	+
	KC TOTAL	1,478	4,046	441	5,965	\$1,363,786	\$228.63	380	\$19,050
STL REGION	FRANKLIN	82	237	44	363	\$81,913	\$225.66	13	\$700
	JEFFERSON	123	465	107	695	\$154,206	\$221.88	29	\$1,450
	ST CHARLES	113	371	35	519	\$120,727	\$232.61	45	\$2,400
	ST LOUIS COUNTY	888	2,962	185	4,035	\$887,323	\$219.91	274	\$13,750
	ST LOUIS CITY	1,057	3,299	257	4,613	. , ,	\$223.43	238	. ,
	STL TOTAL	2,263	7,334	628	10,225	\$2,274,839	\$222.48	599	\$30,300
STATEWIDE		7,755	20,404	2,843	31,002	\$6,993,210	\$225.57	1,596	\$80,300

DSS MONTHLY MANAGEMENT REPORT / PAGE 11

TABLE 4 TEMPORARY ASSISTANCE FAMILIES AND PERSONS RECEIVING CASH MAY 2014

				PARENTS/		TEB	TEB	TEB	TEB	TOTAL
		FAMILIES RECEIVING	CHILDREN RECEIVING	CARETAKERS RECEIVING	PERSONS RECEIVING	FAMILIES RECEIVING	CHILDREN RECEIVING	PARENTS/ CARETAKERS	PERSONS RECEIVING	TA & TEB PERSONS
NW REGION	ATCHISON	12	18	9	27	0	0	0	0	27
	CALDWELL	31	52	29	81	1	2	1	3	84
	CARROLL	72	121	61	182	2	4	2	6	188
	CASS	361	599	340	939	20	32	20	52	991
	CHARITON	27	49	25	74	2	3	1	4	78
	CLINTON	70	130	73	203	2	4	2	6	209
	COOPER	70	120	65	185	8	9	8	17	202
	DAVIESS	25	42	18	60	4	8	4	12	72
	GENTRY	10	17	10	27	1	1	1	2	29
	GRUNDY	44	74	34	108	0	0	0	0	108
	HARRISON	32	53	23	76	1	1	1	2	78
	HOLT	13	24	14	38	1	3	1	4	42
	JOHNSON	156	251	140	391	10	16	10	26	417
	LAFAYETTE	125	221	104	325	9	21	10	31	356
	LINN	52	88	31	119	4	4	4	8	127
	LIVINGSTON	53	82	47	129	1	2	0	2	131
	MERCER	9	16	8	24	0	0	0	0	24
	NODAWAY	36	69	33	102	1	2	1	3	105
	PETTIS	293	554	207	761	9	12	8	20	781
	PUTNAM	13	28	7	35	1	1	1	2	37
	RAY	102	180	82	262	4	5	4	9	271
	SALINE	177	295	159	454	7	11	6	17	471
	SULLIVAN	32	46	23	69	2	3	2	5	74
	WORTH	3	8	2	10	0	0	0	0	10
	NW TOTAL	1,818	3,137	1,544	4,681	90	144	87	231	4,912
NE REGION	ADAIR	84	147	80	227	7	16	7	23	250
	AUDRAIN	117	203	108	311	2	2	1	3	314
	BOONE	676	1,176	536	1,712	48	81	48	129	1,841
	CALLAWAY	225	370	201	571	13	20	14	34	605
	CLARK	23	40	20	60	1	1	1	2	62
	COLE	351	669	290	959	22	29	22	51	1,010
	GASCONADE	46	93	43	136	2	2	2	4	140
	HOWARD	43	70	31	101	2	2	2	4	105
	KNOX	9	12	8	20	1	1	1	2	22
	LEWIS	26	44	20	64	0	0	0	0	64
	LINCOLN	309	532	279	811	10	15	10	25	836
	MACON	56	94	55	149	4	7	4	11	160
	MARION	158	272	134	406	2	4	2	6	412
	MONITEAU	41	75	31	106	3		3	11	117
	MONROE	32	52	19	71	1	1	1	2	73
	MONTGOMERY	75	121	63	184	4	7	4	11	195
	OSAGE	27	43	21	64	0	0	0	0	64
	PIKE	71	129	61	190	4	8	4	12	202
	RALLS	27	43	23	66	4		4	12	78
	RANDOLPH	186	300	165	465	13		13	32	497
	SCHUYLER	21	31	23	54	1		1	2	56
	SCOTLAND	13	21	11	32	0		0	0	32
	SHELBY	18	30	16		0	-	0	0	46
	WARREN	198	352	162	514	3	-	2	9	523
	NE TOTAL	2,832	4,919	2,400	7,319	147	239	146	385	7,704
SE REGION	BOLLINGER	83	146	94	240	3		3	10	250
	BUTLER	408	672	361	1,033	17	34	18	-	1,085
	CAPE GIRARDEAU	352	632	288	920	18		19	50	970
	CARTER	33	62	25	87	2	2	2	4	91
	CRAWFORD	177	296	149	-	5		5	. 14	459
	DENT	135	246	131	377	7		7	18	395
	DUNKLIN	456	859	306	1,165	16		17	46	1,211
	HOWELL	338	586	294	880	6		6	18	898
	IRON	78	126	79		1		1	3	208
		,0	120	, 5	200		2	I	5	200
	MADISON	90	158	76	234	6	9	7	16	250

TABLE 4 TEMPORARY ASSISTANCE FAMILIES AND PERSONS RECEIVING CASH MAY 2014

		FAMILIES RECEIVING	CHILDREN RECEIVING	PARENTS/ CARETAKERS RECEIVING	PERSONS RECEIVING	TEB FAMILIES RECEIVING	TEB CHILDREN RECEIVING	TEB PARENTS/ CARETAKERS	TEB PERSONS RECEIVING	TOTAL TA & TEB PERSONS
SE REGION	MISSISSIPPI	171	283	131	414	14	20	15	35	449
	NEW MADRID	176	289	136	425	7	12	7	19	444
	OREGON	75	157	67	224	3	5	3	8	232
	PEMISCOT	265	475	196	671	7	11	6	17	688
	PERRY	69	110	60	170	1	2	1	3	173
	PHELPS	210	339	179	518	4	5	3	8	526
	PULASKI	200	340	187	527	7	14	7	21	548
	REYNOLDS	29	47	28	75	2	3	3	6	81
	RIPLEY	158	262	111	373	6	10	6	16	389
	ST FRANCOIS	483	789	410	1,199	23	39	22	61	1,260
	STE GENEVIEVE	61	104	56	160	1	2	1	3	163
	SCOTT	394	665	284	949	27	46	27	73	1,022
	SHANNON	40	67	33	100	1	2	1	3	103
	STODDARD	149	243	115	358	10	14	10	24	382
	TEXAS	169	305	153	458	1	3	1	4	462
	WASHINGTON	248	403	214	617	8	13	9	22	639
	WAYNE	97	160	75	235	4	5	4	9	244
	WRIGHT	180	320	169	489	5	8	5	13	502
	SE TOTAL	5,360	9,211	4,445	13,656	213	361	217	578	14,234
SW REGION	BARRY	178	332	155	487	6	19	6	25	512
	BARTON	65	123	60	183	3	7	3	10	193
	BATES	70	136	54	190	4	7	3	10	200
	BENTON	128	216	106	322	2	6	3	9	331
	CAMDEN	125	221	109	330	1	3	1	4	334
	CEDAR	110	190	100	290	5	9	5	14	304
	CHRISTIAN	188	325	155	480	6	7	5	12	492
	DADE	32	61	23	84	2	4	4	8	92
	DALLAS	119	222	97	319	3	3	3	6	325
	DOUGLAS	74	136	74	210	0	0	0	0	210
	GREENE	1,040	1,715	924	2,639	41	58	42	100	2,739
	HENRY	143	237	123	360	6	13	6	19	379
	HICKORY	35	60	33	93	1	2	1	3	96
	JASPER	662	1,221	551	1,772	24	40	23	63	1,835
	LACLEDE	210	357	161	518	8	10	8	18	536
	LAWRENCE	249	462	235	697	14	19	15	34	731
	MCDONALD	107	213	82	295	2	5	1	6	301
	MILLER	139	224	120	344	3	4	3	7	351
	MORGAN	99	169	95	264	7				288
	NEWTON	207	362	187	549	8		8	26	575
	OZARK	52	89	42	131	2		2	7	138
	POLK	164	312	153	465	6		7	16	481
	ST CLAIR	51	95	50	145	1	1	1	2	147
	STONE	99	166	85	251	2		2	4	255
	TANEY	174	304	152	456	4		4	10	466
	VERNON	118	176	95	271	4	8	4	12	283
	WEBSTER	164	288	152	440	2		2	7	447
	SW TOTAL	4,802	8,412	4,173	12,585	167	286	170	456	13,041
	ANDREW	40	76	37	113	0	-	0	0	113
	BUCHANAN	656	1,167	564	1,731	33		33	95	1,826
		615	1,057	545	1,602	32	58	30	88	1,690
		33	57	33	90	0	-	0	0	90
		4,435	7,920	3,589	11,509	305	543	308	851	12,360
	PLATTE	186	334	157	491	10		10	28	519
		5,965	10,611	4,925	15,536	380	681	381	1,062	16,598
STL REGION	FRANKLIN	363	624	324	948	13		13	33	981
	JEFFERSON ST CHARLES	695 519	1,164 922	680 442	1,844 1,364	29 45		33 44	82 119	1,926
			-		,	45 274			751	1,483
	ST LOUIS COUNTY ST LOUIS CITY	4,035 4,613	6,534 7,484	3,330 3,813	9,864 11,297	274	476 384	275 241	625	10,615 11,922
			7,484 16,728		25,317					
	STL TOTAL	10,225		8,589		599	1,004	606	1,610	26,927

TABLE 5 WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE AS OF MAY 31, 2014

				100 55110			10.5		
		TOTAL PERSONS	EDUCATION RELATED TO	VOC EDUC AND	CWEP/	ON-THE-JOB	JOB SEARCH/	JOB	
NW REGION	ATCHISON	ENROLLED 2	EMPLOYMENT 0	TRAINING 0	AWEP 0	TRAINING 0	READINESS 0	ENTRY 1	OTHER 1
NW REGION	CALDWELL	7	0	1	2	0	0	2	4
	CARROLL	14	0	1	1	0	2	7	5
	CASS	56	1	1	0	0	7	25	28
	CHARITON	8	0	2	1	0	0	3	3
	CLINTON	12	0	1	0	0	0	1	10
	COOPER	12	0	0	0	0	1	1	10
	DAVIESS	0	0	0	0	0	0	0	0
	GENTRY	0	0	0	0	0	0	0	0
	GRUNDY	8	0	0	2	0	0	1	5
	HARRISON	6	0	1	0	0	0	4	2
	HOLT	4	0	1	0	0	0	2	1
	JOHNSON	21	0	7	5	0	4	3	8
	LAFAYETTE	17	0	3	0	0	0	7	8
	LINN	7	0	1	1	0	0	2	4
	LIVINGSTON	9	0	2	0	0	0	3	5
	MERCER	2	0	0	0	0	0	0	2
	NODAWAY	7	0	2	0	0	0	3	2
	PETTIS	40	2	5	4	0	11	11	15
	PUTNAM	2	0	0	1	0	0	2	0
	RAY	14	0	0	2	0	1	5	8
	SALINE	17	1	1	2	0	2	3	12
	SULLIVAN	4	0	0	1	0	0	1	2
	WORTH	1	0	0	0	0	0	0	1
	NW TOTAL	270	4	29	22	0	28	87	137
NE REGION	ADAIR	11	0	1	1	0	1	7	2
	AUDRAIN	19	0	0	1	0	3	1	17
	BOONE	100	0	7	2	0	4	24	76
	CALLAWAY	44	3	8	2	0	17	17	13
	CLARK	4	0	0	0	0	0	2	2
	COLE	57	0	6	8	0	23	15	18
	GASCONADE	5	0	0	1	0	1	1	3
	HOWARD	4	0	0	0	0	0	2	2
	KNOX	3	0	0	1	0	1	2	0
	LEWIS	5	0	2	0	0	2	2	3
	LINCOLN	41	1	1	1	0	15	14	17
	MACON	4	0	0	1	0	1	0	2
	MARION	18	1	0	1	0	11	5	5
	MONITEAU	6	0	1	1	0	0	3	1
	MONROE	1	0	1	1	0	0	0	0
	MONTGOMERY	11	0	0	0	0	6	4	5
	OSAGE	5	0	0	0	0	0	2	3
	PIKE	13	0	1	0	0	4	1	8
	RALLS	3	0	0	0	0	3	0	1
	RANDOLPH	30	1	0	8	0	14	7	5
	SCHUYLER	2	0	1	0	0	1	0	1
	SCOTLAND	3	0	0	0	0	0	0	3
	SHELBY	3	0	0	0	0	1	0	3
	WARREN	35	0	2	1	0	11	8	17
	NE TOTAL	427	6	31	30	0	119	117	207
SE REGION	BOLLINGER	16	1	0	1	0	2	6	8
	BUTLER	49	2	4	5	0	15	21	21
	CAPE GIRARDEAU	53	2	12	2	0	5	18	24
	CARTER	3	0	0	1	0	0	2	0
	CRAWFORD	22	0	3	2	0	5	8	11
	DENT	7	0	1	0	0	1	2	4
	DUNKLIN	54	5	7	1	0	4	23	29
	HOWELL	48		4	9	0	0	16	36
	IRON	9		1	0	0	1	1	6
	MADISON	10	0	0	2	0	0	2	8
	MARIES	3	0	0	1	0	0	0	3

NOTE: PARTICIPANTS MAY BE ENROLLED IN MORE THAN ONE ACTIVITY.

TABLE 5 WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE AS OF MAY 31, 2014

		TOTAL PERSONS ENROLLED	EDUCATION RELATED TO EMPLOYMENT	VOC EDUC AND TRAINING	CWEP/ AWEP	ON-THE-JOB TRAINING	JOB SEARCH/ READINESS	JOB ENTRY	OTHER
SE REGION	MISSISSIPPI	21	1	1	5	0	1	12	11
	NEW MADRID	11	2	3	0	0	3	1	4
	OREGON	11	0	0	1	0	0	5	5
	PEMISCOT	38	2	3	3	0	4	6	23
	PERRY	5	0	1	1	0	0	2	2
	PHELPS	26	0	4	3	0	6	7	12
	PULASKI	24	0	2	1	0	3	9	13
	REYNOLDS	4	0	0	0	0	-	1	2
	RIPLEY	15	0	3	4	0		2	6
	ST FRANCOIS	51	0	6	5	0		13	36
	STE GENEVIEVE	5	0	0	1	0		2	3
	SCOTT	41	3	7	0	0	÷	19	23
	SHANNON	4	1	0	1	0	-	2	1
	STODDARD	20	0	2	0	0	÷	12	7
	TEXAS	20	1	3	5	0		4	9
	WASHINGTON	27	0	3	6	0	÷	8	16
	WAYNE	6	0	3	1	0		1	10
	WRIGHT	23	0	6	9	0	0	7	10
	SE TOTAL	627	21	79	9 70	0		212	334
SW REGION	BARRY	17	1	/9 1		0	-	3	334 12
SW REGIUN			0	0	0	0		3	12
	BARTON	9	0	0	0	0		3	8
	BATES	-	-	÷	-	-	÷		
	BENTON	17	0	0	0	0		9	4
	CAMDEN	12	0	1	0	0	÷	4	8
	CEDAR	11	0	0	0	0		4	7
	CHRISTIAN	18	0	3	1	0	÷	5	7
	DADE	4	0	1	0	0	-	3	1
	DALLAS	27	0	2	1	0	0	10	15
	DOUGLAS	8	0	0	0	0	-	0	8
	GREENE	183	3	24	13	0	44	60	72
	HENRY	13	0	2	0	0	4	2	9
	HICKORY	8	0	0	0	0	1	3	5
	JASPER	114	3	7	2	0	25	37	57
	LACLEDE	23	0	2	6	0	5	9	5
	LAWRENCE	27	0	3	3	0	2	6	14
	MCDONALD	16	0	2	0	0	2	6	9
	MILLER	12	0	0	0	0	2	6	6
	MORGAN	16	3	0	0	0	0	8	7
	NEWTON	34	0	3	1	0	5	13	16
	OZARK	7	2	0	0	0	0	4	4
	POLK	30	0	4	2	0		12	15
	ST CLAIR	11	0	1	0	0		3	8
	STONE	12	0	0	1	0		1	10
	TANEY	24	0	1	0	0		6	18
	VERNON	16	0	2	0	1		9	3
	WEBSTER	21	0	3	3	0		9	5
	SW TOTAL	696	12	62	33	1		235	337
KC REGION	ANDREW	5	0	02	<u> </u>	0		235	
		53	2			0		12	28
	BUCHANAN	53 67		10	8				
	CLAY		0	3	1	0		16	49
	DE KALB	10	0	1	0	0		0	9
	JACKSON	671	31	87	65	0		144	364
	PLATTE	22	1	3	1	0		5	13
	KC TOTAL	828	34	104	75	0		178	467
STL REGION	FRANKLIN	44	1	2	1	0		18	11
	JEFFERSON	71	1	11	0	0	-	21	32
	ST CHARLES	83	1	11	3	0		18	35
	ST LOUIS COUNTY	421	8	41	26	0		66	285
	ST LOUIS CITY	391	7	40	10	1	25	150	168
	STL TOTAL	1,010	18	105	40	1		273	531
STATEWIDE		3,858	95	410	270	2	565	1,102	2,013

NOTE: PARTICIPANTS MAY BE ENROLLED IN MORE THAN ONE ACTIVITY.

TABLE 6 TEMPORARY ASSISTANCE REVIEWS MAY 2014

		CASES AS OF END OF MONTH	REVIEWS COMPLETED DURING MONTH	CASES OVERDUE FOR REVIEW	% OVERDUE FOR REVIEW
NW REGION	ATCHISON	12	1	0	0.00%
	CALDWELL	30	2	0	0.00%
	CARROLL	64	3	2	3.13%
	CASS	327	21	0	0.00%
	CHARITON	23	0	0	0.00%
	CLINTON	63	2	0	0.00%
	COOPER	57	4	0	0.00%
	DAVIESS	22	3	0	0.00%
	GENTRY	10	1	0	0.00%
	GRUNDY	38	3	0	0.00%
	HARRISON HOLT	30 12	2	0	0.00%
	JOHNSON	146	13	0	0.00%
		140		0	
		49	5	0	0.00%
	LINN LIVINGSTON	54	3	0	0.00%
	MERCER	10		0	0.00%
	NODAWAY	36	2	0	0.00%
	PETTIS	268	2 19	0	0.00%
	PUTNAM	12	0	0	0.00%
	RAY	88	5	0	0.00%
	SALINE	153	8	2	1.31%
	SULLIVAN	30	2	1	3.33%
	WORTH	3	0	0	0.00%
	NW TOTAL	1,651	104	5	0.30%
NE REGION	ADAIR	76	6	1	1.32%
	AUDRAIN	109	8	1	0.92%
	BOONE	631	44	3	0.48%
	CALLAWAY	201	15	0	0.00%
	CLARK	22	2	0	0.00%
	COLE	318	26	0	0.00%
	GASCONADE	44	4	1	2.27%
	HOWARD	38	1	0	0.00%
	KNOX	9	0	0	0.00%
	LEWIS	26	3	0	0.00%
	LINCOLN	285	22	1	0.35%
	MACON	56	5	0	0.00%
	MARION	143	8	2	1.40%
	MONITEAU	38	1	0	0.00%
	MONROE	31	0	0	0.00%
	MONTGOMERY	72	7	0	0.00%
	OSAGE	28	2	0	0.00%
	PIKE	69	5	0	0.00%
	RALLS	23	1	0	0.00%
	RANDOLPH	171	12	0	0.00%
	SCHUYLER	22	3	0	0.00%
	SCOTLAND	12	1	0	0.00%
	SHELBY	16	0	1	6.25%
	WARREN	183	16	0	0.00%
	NE TOTAL	2,623	192	10	0.38%
SE REGION	BOLLINGER	74	3	0	0.00%
	BUTLER	383	15	6	1.57%
	CAPE GIRARDEAU	335	18	4	1.19%
	CARTER	31	5	0	0.00%
	CRAWFORD	167	11	2	1.20%
	DENT	121	7	1	0.83%
	DUNKLIN	416	40	0	0.00%
	HOWELL	319	25	0	0.00%
	IRON	70	8	1	1.43%
	MADISON	81	7	0	0.00%
	MARIES	36	2	1	2.78%

TABLE 6 TEMPORARY ASSISTANCE REVIEWS MAY 2014

		CASES AS OF END OF MONTH	REVIEWS COMPLETED DURING MONTH	CASES OVERDUE FOR REVIEW	% OVERDUE FOR REVIEW
SE REGION	MISSISSIPPI	162	7	0	0.00%
	NEW MADRID	163	8	0	0.00%
	OREGON	71	7	0	0.00%
	PEMISCOT	246	24	0	0.00%
	PERRY	65	4	2	3.08%
	PHELPS	194	9	1	0.52%
	PULASKI	191	8	1	0.52%
	REYNOLDS	29	2	3	10.30%
	RIPLEY	148	13	0	0.00%
	ST FRANCOIS	425	39	0	0.00%
	STE GENEVIEVE	56	6	0	0.00%
	SCOTT	370	18	3	0.81%
	SHANNON	41	2	1	2.44%
	STODDARD	142	10	1	0.70%
	TEXAS	157	12	1	0.64%
	WASHINGTON	233	12	2	0.86%
	WAYNE	92	5	1	1.09%
	WRIGHT	165	7	0	0.00%
	SE TOTAL	4,983	334	31	0.62%
SW REGION	BARRY	169	10	0	0.00%
	BARTON	62	2	0	0.00%
	BATES	68	3	0	0.00%
	BENTON	124	9	1	0.81%
	CAMDEN	118	6	0	
	CEDAR	100	9	0	0.00%
	CHRISTIAN	161	10	3	1.86%
	DADE	30	3	0	0.00%
	DALLAS	114	4	1	0.88%
	DOUGLAS	70	8	0	0.00%
	GREENE	971	37	25	2.57%
	HENRY	133	5	1	0.75%
	HICKORY	29	5	1	3.45%
	JASPER	611	32	4	0.65%
	LACLEDE	203	8	2	0.99%
	LAWRENCE	229	18	0	0.00%
	MCDONALD	104	5	1	0.96%
	MILLER	118	12	0	
	MORGAN	96	10	0	0.00%
	NEWTON	190	11	1	
	OZARK	49	5	0	
	POLK	149	5	1	
	ST CLAIR	47	3	0	
	STONE	90	3	0	
	TANEY	149	15	1	
	VERNON	111	2	1	0.90%
	WEBSTER	154	4	0	0.00%
	SW TOTAL	4,449	244	43	0.97%
KC REGION	ANDREW	40	3	0	0.00%
	BUCHANAN	618	36	3	
	CLAY	567	42	1	0.18%
	DE KALB	32	1	0	0.00%
	JACKSON	4,124	316	44	1.07%
	PLATTE	174	11	0	
	KC TOTAL	5,555	409	48	
STL REGION	FRANKLIN	327	26	3	
	JEFFERSON	648	61	0	
	ST CHARLES	459	33	2	
	ST LOUIS COUNTY	3,752	295	25	0.67%
	ST LOUIS CITY	4,354	377	12	0.28%
	STL TOTAL	9,540	792	42	0.44%
STATEWIDE		28,801	2,075	179	0.62%

This page is intentionally left blank.

MO HEALTHNET

This page is intentionally left blank.

TABLE 7 MO HEALTHNET ELIGIBILITY MAY 2014

[NUMBER	NUMBER	NUMBER	NUMBER	CHANGE	CHANGE	CHANGE
	OR AMOUNT	OR AMOUNT	OR AMOUNT	OR AMOUNT	FROM	FROM	FROM
	MAY-2014	APR-2014	MAR-2014	MAY-2013	LAST MONTH	2 MONTHS AGO	LAST YEAR
*** FAMILY MO HEALTHNET							
APPLICATIONS RECEIVED	9,999	16,234	21,460	21,994	-38.4%	-53.4%	-54.5%
APPLICATIONS APPROVED	6,682	7,857	7,091	15,552	-15.0%	-5.8%	-57.0%
APPLICATIONS REJECTED	3,627	3,739	5,984	· · · ·	-3.0%	-39.4%	-61.0%
APPLICATIONS PENDING	25,035	26,011	22,000	10,008	-3.8%	13.8%	150.1%
MO HEALTHNET FOR KIDS							
NON-CHIP POVERTY CHILDREN	190,535	187,791	186,718	205,582	1.5%	2.0%	-7.3%
CHIP NON-PREMIUM CHILDREN	40,519	41,621	43,039	44,847	-2.6%	-5.9%	-9.7%
CHIP PREMIUM CHILDREN	24,923	24,859	25,750	25,526	0.3%	-3.2%	-2.4%
MO HEALTHNET FOR FAMILIES							
PARENTS/CARETAKERS	54,129	54,819	56,449	65,532	-1.3%	-4.1%	-17.4%
CHILDREN	164,274	167,538	171,501	189,488	-1.9%	-4.2%	-13.3%
TRANSITIONAL MO HEALTHNET							
PARENTS/CARETAKERS	9,358	9,797	10,020	11,010	-4.5%	-6.6%	-15.0%
CHILDREN	23,439	24,487	24,919	26,733	-4.3%	-5.9%	-12.3%
TOTAL MHK/MHF/TMH							
FAMILIES	232,524	233,474	235,762	257,761	-0.4%	-1.4%	-9.8%
PARENTS/CARETAKERS	63,487	64,616	66,469	76,542	-1.7%	-4.5%	-17.1%
CHILDREN	443,690	446,296	451,927	492,176	-0.6%	-1.8%	-9.9%
NEWBORNS							
CHILDREN	32,884	30,135	28,336	22,806	9.1%	16.1%	44.2%
MPW							
MO HEALTHNET FOR PREG WOMEN	17,972	18,888	19,753	25,816	-4.8%	-9.0%	-30.4%
EXTENDED WOMEN'S HEALTH	24,894	23,393			6.4%	15.2%	33.9%
UNINSURED WOMEN'S HEALTH							
PERSONS	45,505	46,081	47,185	50,150	-1.2%	-3.6%	-9.3%

NOTE: FAMILY MO HEALTHNET APPLICATIONS INCLUDE MHK, MHF, TMH, MPW and UWHS. EFFECTIVE JANUARY 1, 2014, CLOSING INFORMATION IS OMITTED FROM TABLE 7.

TABLE 7 MO HEALTHNET ELIGIBILITY MAY 2014

					CHANGE FROM	CHANGE FROM	CHANGE
	MAY-2014	OR AMOUNT APR-2014	MAR-2014	OR AMOUNT MAY-2013	-	2 MONTHS AGO	FROM LAST YEAR
*** BCCT							
PERSONS	1,443	1,444	1,427	1,337	-0.1%	1.1%	7.9%
PRESUMPTIVE ELIGIBILITY PERSONS	35	45	35	31	-22.2%	0.0%	12.9%
*** PE FOR KIDS							
PERSONS	361	575	503	217	-37.2%	-28.2%	66.4%
*** MHCC							
APPLICATIONS RECEIVED	193	150	137	188	28.7%	40.9%	2.7%
APPLICATIONS APPROVED	170	139	133	165	22.3%	27.8%	3.0%
DEPT. OF MENTAL HEALTH	0	0	0	0	0.0%	0.0%	0.0%
JUVENILE COURT	101	66	61	82	53.0%	65.6%	23.2%
DIV. OF YOUTH SERVICES	69	73	71	83	-5.5%	-2.8%	-16.9%
VOLUNTARY PLACEMENTS	0	0	1	0	0.0%	-100.0%	0.0%
APPLICATIONS REJECTED	19	9	8	18	111.1%	137.5%	5.6%
APPLICATIONS PENDING	21	19	21	21	10.5%	0.0%	0.0%
TOTAL PERSONS	1,726	1,649	1,607	1,752	4.7%	7.4%	-1.5%
DEPT. OF MENTAL HEALTH	0	0	0	0	0.0%	0.0%	0.0%
JUVENILE COURT	460	416	412	533	10.6%	11.7%	-13.7%
DIV. OF YOUTH SERVICES	1,264	1,231	1,193	1,219	2.7%	6.0%	3.7%
VOLUNTARY PLACEMENTS	2	2	2	0	0.0%	0.0%	0.0%
*** REFUGEE							
APPLICATIONS RECEIVED	41	43	35	41	-4.7%	17.1%	0.0%
APPLICATIONS APPROVED	42	42	36	40	0.0%	16.7%	5.0%
APPLICATIONS REJECTED	0	0	10	1	0.0%	-100.0%	-100.0%
APPLICATIONS PENDING	1	2	1	7	-50.0%	0.0%	-85.7%
CASES	270	312	312	297	-13.5%	-13.5%	-9.1%
PERSONS	298	345	344	326	-13.6%	-13.4%	-8.6%
TOTAL PAYMENTS	\$23,538	\$27,776	\$26,998	\$23,796	-15.3%	-12.8%	-1.1%
*** SSI ONLY	263	267	274	313	-1.5%	-4.0%	-16.0%
*** SSI-SP							
PERSONS	67	68	68	71	-1.5%	-1.5%	-5.6%
TOTAL PAYMENTS	\$5,127		\$5,151	\$5,216	-0.5%	-0.5%	-1.7%
*** SP ONLY							
	47	47	47	20	0.00/	0.0%	15 00/
PERSONS	17 \$2,429		17 \$2,429	20 \$2,506	0.0%		-15.0%
TOTAL PAYMENTS	\$2,428	\$2,428	\$2,428	\$2,506	0.0%	0.0%	-3.1%

TABLE 7 MO HEALTHNET ELIGIBILITY MAY 2014

		NUMBER OR AMOUNT		NUMBER OR AMOUNT	CHANGE FROM	CHANGE FROM	CHANGE FROM
	MAY-2014	APR-2014	MAR-2014	MAY-2013		2 MONTHS AGO	
*** MHABD							
APPLICATIONS RECEIVED	13,070	14,068	14,972	13,828	-7.1%	-12.7%	-5.5%
APPLICATIONS APPROVED	7,964	8,236	8,167	7,513	-3.3%	-2.5%	6.0%
APPLICATIONS REJECTED	7,581	7,774	7,658	6,467	-2.5%	-1.0%	17.2%
APPLICATIONS PENDING	15,680	17,674	19,096	18,180	-11.3%	-17.9%	-13.8%
BLIND PENSION							
PERSONS	2,710	2,717	2,725	2,825	-0.3%	-0.6%	-4.1%
PAYMENTS	\$1,924,254	\$1,930,030	\$1,934,339	\$2,005,378	-0.3%	-0.5%	-4.0%
SUPPLEMENTAL AID TO THE BLIND							
PERSONS	983	993	1,004	1,113	-1.0%	-2.1%	-11.7%
PAYMENTS	\$575,558	\$580,488	\$588,934	\$587,307	-0.8%	-2.3%	-2.0%
SPENDDOWN							
PERSONS	19,171	19,425	19,577	19,099	-1.3%	-2.1%	0.4%
NON-SPENDDOWN							
PERSONS	157,229	157,682	158,599	162,494	-0.3%	-0.9%	-3.2%
TICKET TO WORK							
NON-PREMIUM PERSONS	259	268	268	264	-3.4%	-3.4%	-1.9%
PREMIUM PERSONS	1,048	1,094	1,106	1,041	-4.2%	-5.2%	0.7%
NURSING CARE							
TOTAL PERSONS	6,851	6,877	6,929	7,119	-0.4%	-1.1%	-3.8%
RCF-II	4,684	4,683	4,728	4,819	0.0%	-0.9%	-2.8%
RCF-I	1,904	1,925	1,936	1,985	-1.1%	-1.7%	-4.1%
SNF-ICF	263	269	265	315	-2.2%	-0.8%	-16.5%
TOTAL PAYMENTS	\$1,967,719	\$1,968,793	\$1,988,489	\$2,006,632	-0.1%	-1.0%	-1.9%
RCF-II	\$1,508,307	\$1,504,265	\$1,521,486	\$1,527,165	0.3%	-0.9%	-1.2%
RCF-I	\$97,760	\$100,323	\$98,658	\$113,201	-2.6%	-0.9%	-13.6%
SNF-ICF	\$361,652	\$364,205	\$368,345	\$366,266	-0.7%	-1.8%	-1.3%
QMB							
PERSONS	14,050	13,955	13,858	13,856	0.7%	1.4%	1.4%
SLMB							
PERSONS	22,902	23,010	23,280	23,017	-0.5%	-1.6%	-0.5%
VENDOR							
PERSONS	34,942	35,037	34,806	34,000	-0.3%	0.4%	2.8%

TABLE 8
MO HEALTHNET ELIGIBILITY BY REGION FOR MAY 2014

	NW REGION	NE REGION	SE REGION	SW REGION	KC REGION	STL REGION	UNKNOWN
*** FAMILY MO HEALTHNET							
APPLICATIONS RECEIVED	688	933	1,509	2,148	1,755	2,796	170
APPLICATIONS APPROVED	492	698	1,097	1,396	1,183	1,799	17
APPLICATIONS REJECTED	264	360	472	818	704	980	29
APPLICATIONS PENDING	1,867	2,487	3,552	5,406	4,876	6,581	266
			· · ·				
MO HEALTHNET FOR KIDS							
NON-CHIP POVERTY CHILDREN	13,008	18,326	31,232	41,382	35,302	51,285	0
CHIP NO COST CHILDREN	2,911	4,241	6,303	9,272	7,020	10,772	0
CHIP PREMIUM CHILDREN	2,152	2,889	4,232	5,760	4,060	5,830	0
MO HEALTHNET FOR FAMILIES PARENTS/CARETAKERS	3,253	4,794	9,446	9,846	9,947	16,843	0
CHILDREN	9,585	4,794	9,440 27,203	9,840 29,277	9,947 33,577	50,285	0
	3,505	1+0,+1	27,200	23,211	55,577	50,205	0
TRANSITIONAL MO HEALTHNET							
PARENTS/CARETAKERS	622	933	1,654	1,665	1,693	2,791	0
CHILDREN	1,503	2,285	3,662	4,094	4,729		0
TOTAL MHK/MHF/TMH FAMILIES	45.000	00.400	00.000	47 440	40.404	00.000	
	15,263	22,163	38,809	47,116			0
PARENTS/CARETAKERS	3,875	5,727	11,100		11,640		0
CHILDREN	29,159	42,088	72,632	89,785	84,688	125,338	0
NEWBORNS							
CHILDREN	2,243	3,208	4,578	6,715	5,744	10,396	0
				· · · · ·	· · · · ·		
MPW							
MO HEALTHNET FOR PREG WOMEN	1,352	1,847	3,413	4,074	3,110	4,176	0
EXTENDED WOMEN'S HEALTH	1,683	2,481	3,645	5,258	4,827	7,000	0
	2 404	4.019	C 171	7.025	7 266	47 740	0
PERSONS	2,404	4,019	6,171	7,835	7,366	17,710	0
*** BCCT							
PERSONS	72	120	208	264	174	605	0
PRESUMPTIVE ELIGIBILITY PERSONS	3	5	5	7	5		0
*** PE FOR KIDS	27	22	5	73	169	65	0
*** MUCC							
*** MHCC APPLICATIONS RECEIVED	E	32	23	18	43	72	0
	5						
APPLICATIONS APPROVED	0	23	23				0
APPLICATIONS REJECTED APPLICATIONS PENDING	0	11 1	1	0	4		0
PERSONS	103	1 167	278	270	333		0
	103	107	2/8	270	333	5/5	0
*** REFUGEE							
APPLICATIONS RECEIVED	0	1	1	0	10	29	0
APPLICATIONS APPROVED	0	1	0				0
APPLICATIONS REJECTED	0	0	0				0
APPLICATIONS PENDING	0	0	0	0	0	-	0
CASES	0	35	1	2	108		0
PERSONS	0	36	2		100		0
TOTAL PAYMENTS	\$0	\$2,818		-		-	\$0

TABLE 8
MO HEALTHNET ELIGIBILITY BY REGION FOR MAY 2014

	NW REGION	NE REGION	SE REGION	SW REGION	KC REGION	STL REGION	UNKNOWN
*** SSI ONLY	20	18	58	43	16	108	0
*** SSI-SP							
PERSONS	6	12	14	14	3	18	0
TOTAL PAYMENTS	\$530	\$471	\$1,178	\$1,584	\$132	\$1,232	\$0
*** SP ONLY	-						
PERSONS	2	2	3		3		0
TOTAL PAYMENTS	\$726	\$121	\$142	\$1,208	\$168	\$63	\$0
*** MHABD							
APPLICATIONS RECEIVED	772	1,104	1,723	2,115	1,893	5,463	0
APPLICATIONS APPROVED	444	685	1,125	,	1,000	,	0
APPLICATIONS REJECTED	500	752	1,100	1,575	1,341	2,209	0
APPLICATIONS PENDING	1,158	1,525	2,689	3,507	2,701	4,100	0
BLIND PENSION	100			150			
PERSONS	192	233	389	456	634		0
PAYMENTS	\$136,512	\$165,663	\$275,868	\$323,918	\$449,804	\$572,489	\$0
SUPPLEMENTAL AID TO THE BLIND							
PERSONS	60	61	181	181	236	264	0
PAYMENTS	\$36,509	\$35,624	\$106,843	\$100,670	\$139,589	\$156,323	\$0
	1.405	2.070	4 077	2.017	0.070	4.000	0
PERSONS	1,465	2,078	4,277	3,817	2,872	4,662	0
NON-SPENDDOWN							
PERSONS	9,946	14,504	33,392	32,035	23,716	43,636	0
TICKET-TO-WORK							
NON-PREMIUM PERSONS	33	44	53	47	38	44	0
PREMIUM PERSONS	100	190	156	183	170	249	0
NURSING CARE							
TOTAL PERSONS	346	885	1,819	1,242	1,079	1,480	0
RCF-II	186		1,320		705	-	0
RCF-I	133	245	466		297	414	0
SNF-ICF	27	38	33		77	68	0
TOTAL PAYMENTS	\$94,031	\$249,899	\$532,412	\$362,085			\$0
RCF-II	\$58,628	\$190,973		\$286,541	\$221,782		\$0
RCF-I	\$9,452	\$11,891	\$13,767	\$7,132	\$30,544		\$0
SNF-ICF	\$25,951	\$47,035	\$89,603	\$68,412	\$54,074	\$76,577	\$0
QMB							
PERSONS	1,056	1,272	2,590	3,465	2,226	3,441	0
SLMB PERSONS	4 600	0.400	4 404	E GAA	0 500	E 117	
	1,693	2,129	4,484	5,641	3,538	5,417	0
VENDOR	1				L		
PERSONS	3,343	3,462	7,367	5,899	4,979	9,892	0

TABLE 9
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR MAY 2014

	NW	NW	NW	NW	NW
	ATCHISON	CALDWELL	CARROLL	CASS	CHARITON
*** FAMILY MO HEALTHNET					
APPLICATIONS RECEIVED	1	13	15	145	8
APPLICATIONS APPROVED	6	10	5	93	5
APPLICATIONS REJECTED	1	9	9	54	1
APPLICATIONS PENDING	14	33	46	399	22
MO HEALTHNET FOR KIDS					
· · ·	440	0.40	050	0.550	000
	113	242	253	2,553	228
	29	79	54	663	48
CHIP PREMIUM CHILDREN	22	24	41	525	55
MO HEALTHNET FOR FAMILIES					
PARENTS/CARETAKERS	24	72	90	686	58
CHILDREN	66	191	242	1,790	168
TRANSITIONAL MO HEALTHNET					
PARENTS/CARETAKERS	8	17	20	125	16
CHILDREN	7	23	37	318	22
TOTAL MHK/MHF/TMH					
FAMILIES	138	286	354	3,053	272
PARENTS/CARETAKERS	32	89	110	811	74
CHILDREN	237	559	627	5,849	521
NEWBORNS					
CHILDREN	23	22	35	444	48
MPW					
MO HEALTHNET FOR PREG WOMEN	8	22	20	262	21
EXTENDED WOMEN'S HEALTH	16	21	38	341	27
UWHS					
PERSONS	16	45	56	501	42
FERSONS	10	45	50	501	42
*** BCCT					
PERSONS	0	0	7	21	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** PE FOR KIDS	0	0	0	2	0
FE FOR RIDS	0	0	0	2	0
*** MHCC					
APPLICATIONS RECEIVED	0	0	0	2	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	2	0
PERSONS	0	1	2	12	1
*** REFUGEE APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS RECEIVED APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS APPROVED APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS REJECTED APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
	0	0	0	_	
PERSONS	0	0	0	0	0

TABLE 9
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR MAY 2014

	NW	NW	NW	NW	NW
	ATCHISON	CALDWELL	CARROLL	CASS	CHARITON
*** SSI ONLY	0	0	0	3	0
*** SSI-SP					
PERSONS	0	0	0	1	1
TOTAL PAYMENTS	\$0	\$0	\$0	\$406	\$16
*** SP ONLY					
PERSONS	0	0	0	1	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$19	\$0
*** MHABD					
APPLICATIONS RECEIVED	10	11	18	134	12
APPLICATIONS APPROVED	6	7	12	73	9
APPLICATIONS REJECTED	3	12	20	75	4
APPLICATIONS PENDING	14	21	31	181	10
BLIND PENSION					
PERSONS	2	3	6	36	Л
PAYMENTS	\$1,422	\$2,133	\$4,266	\$25,596	\$2,844
	ψ1,τ22	φ2,100	ψ1,200	φ20,000	ψ2,044
SUPPLEMENTAL AID TO THE BLIND					
PERSONS	0	1	0	11	2
PAYMENTS	\$0	\$605	\$0	\$7,114	\$1,420
SPENDDOWN					
PERSONS	15	23	52	206	37
					0.
NON-SPENDDOWN					
PERSONS	120	206	278	1,346	185
TICKET-TO-WORK					
NON-PREMIUM PERSONS	1	0	0	6	0
PREMIUM PERSONS	2	2	2	17	2
NURSING CARE TOTAL PERSONS	0	0	1	10	0
RCF-II	0	0	1	16 8	3
RCF-I	0	0	1	7	3
SNF-ICF	0	0	0	1	0
		0	0		0
TOTAL PAYMENTS	\$0	\$0	\$201	\$4,262	\$603
RCF-II	\$0	\$0	\$0	\$2,518	\$0
RCF-I	\$0	\$0	\$0	\$337	\$0
SNF-ICF	\$0	\$0	\$201	\$1,407	\$603
QMB					
PERSONS	13	20	27	140	21
SLMB					
PERSONS	36	37	28	280	24
VENDOR					
PERSONS	61	54	64	487	163

TABLE 9
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR MAY 2014

	NW	NW	NW	NW	NW
	CLINTON	COOPER	DAVIESS	GENTRY	GRUNDY
*** FAMILY MO HEALTHNET					
APPLICATIONS RECEIVED	36	22	11	14	23
APPLICATIONS APPROVED	24	14	12	6	14
APPLICATIONS REJECTED	18	9	8	3	5
APPLICATIONS PENDING	68	57	32	35	37
MO HEALTHNET FOR KIDS					
NON-CHIP POVERTY CHILDREN	507	531	275	247	333
CHIP NO COST CHILDREN	84	133	84	34	65
CHIP PREMIUM CHILDREN	66	111	61	50	61
MO HEALTHNET FOR FAMILIES					
PARENTS/CARETAKERS	132	129	50	32	77
CHILDREN	415	393	226	121	236
TRANSITIONAL MO HEALTHNET					
PARENTS/CARETAKERS	13	31	13	5	11
CHILDREN	49	66	40	23	30
TOTAL MHK/MHF/TMH					
FAMILIES	600	648	327	226	385
PARENTS/CARETAKERS	145	160	63	37	88
CHILDREN	1,121	1,234	686	475	725
	.,	.,=0 .			0
NEWBORNS					
CHILDREN	85	110	52	27	75
MPW					
MO HEALTHNET FOR PREG WOMEN	58	49	35	21	57
EXTENDED WOMEN'S HEALTH	72	84	42	26	41
UWHS					
PERSONS	92	153	61	39	55
*** BCCT					
PERSONS	1	2	2	0	3
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
		•	•		
*** PE FOR KIDS	0	1	0	0	0
	0				
*** MHCC					
APPLICATIONS RECEIVED	0	1	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	9	0	2	0	3
FERSONS	9	0	۷	0	5
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS RECEIVED APPLICATIONS APPROVED	0	0	0	0	0
	0	0	_		÷
APPLICATIONS REJECTED	-	-	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0

TABLE 9
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR MAY 2014

	NW	NW	NW	NW	NW
	CLINTON	COOPER	DAVIESS	GENTRY	GRUNDY
*** SSI ONLY	0	0	1	1	3
*** SSI-SP					
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** SP ONLY					
PERSONS	0	0	0	0	1
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$707
*** MHABD					
APPLICATIONS RECEIVED	25	36	7	15	18
APPLICATIONS APPROVED	9	24	5	9	22
APPLICATIONS APPROVED	20	18		9 7	
APPLICATIONS REJECTED APPLICATIONS PENDING		53	10 17	18	15 27
BLIND PENSION					
PERSONS	8	8	4	3	5
PAYMENTS	\$5,688	\$5,688	\$2,844	\$2,133	\$3,555
SUPPLEMENTAL AID TO THE BLIND					
PERSONS	2	0	1	1	2
PAYMENTS	\$773	\$0	\$516	\$241	\$1,132
SPENDDOWN					
PERSONS	47	76	25	43	55
I ERGONG	47	70	25	+5	
NON-SPENDDOWN					
PERSONS	315	470	192	191	341
TICKET-TO-WORK					
NON-PREMIUM PERSONS	1	3	2	6	0
PREMIUM PERSONS	4	9	2	2	3
PREMIUM PERSONS	4	9	2	۷	3
NURSING CARE					
TOTAL PERSONS	1	8	1	0	19
RCF-II	1	3	0	0	6
RCF-I	0	5	1	0	12
SNF-ICF	0	0	0	0	1
TOTAL PAYMENTS	\$337	\$2,016	\$201	\$0	\$4,214
RCF-II	\$337	\$1,011	\$0	\$0	\$1,645
RCF-I	\$0	\$0	\$0	\$0	\$292
SNF-ICF	\$0	\$1,005	\$201	\$0	\$2,277
QMB PERSONS	22	48	27	22	44
		40			
SLMB					
PERSONS	47	79	42	28	64
VENDOR					
PERSONS	114	110	24	72	115

TABLE 9
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR MAY 2014

	NW	NW	NW	NW	NW
	HARRISON	HOLT	JOHNSON	LAFAYETTE	LINN
*** FAMILY MO HEALTHNET					
APPLICATIONS RECEIVED	9	12	57	50	20
APPLICATIONS APPROVED	6	4	43	50	14
APPLICATIONS REJECTED	6	1	22	25	8
APPLICATIONS PENDING	36	23	181	137	48
MO HEALTHNET FOR KIDS					
NON-CHIP POVERTY CHILDREN	376	146	1,212	976	419
CHIP NO COST CHILDREN	81	21	238	222	78
CHIP PREMIUM CHILDREN	86	27	134	163	49
MO HEALTHNET FOR FAMILIES					
PARENTS/CARETAKERS	53	23	383	271	99
CHILDREN	214	72	959	766	314
GHIEDREN	214	12	939	700	514
TRANSITIONAL MO HEALTHNET					
PARENTS/CARETAKERS	16	3	59	50	30
CHILDREN	42	11	149	116	64
CHILDREN	42		149	110	04
TOTAL MHK/MHF/TMH					
FAMILIES	440	150	1 420	1 100	400
-	412	156	1,430	1,180	480
PARENTS/CARETAKERS	69	26	442	321	129
CHILDREN	799	277	2,692	2,243	924
NEWBORNS					
CHILDREN	58	21	204	178	79
	00	21	204	110	10
MPW					
MO HEALTHNET FOR PREG WOMEN	29	15	112	98	51
EXTENDED WOMEN'S HEALTH	50	13	148	118	53
	50	17	140	110	
UWHS					
PERSONS	57	12	256	179	65
*** BCCT					
PERSONS	3	1	5	8	1
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	2
		Ũ			
*** PE FOR KIDS	0	1	7	0	0
	-			-	-
*** MHCC					
APPLICATIONS RECEIVED	0	0	0	1	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	1	0
PERSONS	1	0	2	44	3
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
	0	0	0	0	0
PERSONS	0	0	0	0	0

TABLE 9
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR MAY 2014

	NW	NW	NW	NW	NW
	HARRISON	HOLT	JOHNSON	LAFAYETTE	LINN
*** SSI ONLY	0	1	1	0	0
*** SSI-SP					
PERSONS	2	0	0	1	0
TOTAL PAYMENTS	\$24	\$0	\$0	\$41	\$0
*** 00 0011 V					
*** SP ONLY PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
				·	
*** MHABD					
APPLICATIONS RECEIVED	8	9	75	55	33
APPLICATIONS APPROVED	10	3	36	36	16
APPLICATIONS REJECTED	24	9	41	39	17
APPLICATIONS PENDING	11	13	98	76	41
BLIND PENSION					
PERSONS	2	1	12	20	2
PAYMENTS	 \$1,422	\$711	\$8,532	\$14,220	
	· · ·	*	¥ -)	· · · ·	* 7
SUPPLEMENTAL AID TO THE BLIND					
PERSONS	2	2	7	3	1
PAYMENTS	\$1,387	\$1,198	\$4,213	\$1,816	\$293
SPENDDOWN					
PERSONS	35	16	104	147	49
I LIGONG		10	104	147	+5
NON-SPENDDOWN					
PERSONS	291	85	830	750	434
TICKET-TO-WORK					
NON-PREMIUM PERSONS	0	0	3	0	0
PREMIUM PERSONS	6	1	8	5	0
NURSING CARE TOTAL PERSONS	8	0	27	7	3
RCF-II	0	0	6	0	0
RCF-I	8	0	21	7	3
SNF-ICF	0	0	0	0	0
TOTAL PAYMENTS	\$1,608	\$0	\$5,828	\$1,393	\$603
RCF-II	\$0	\$0	\$1,816	\$0	\$0
RCF-I	\$0	\$0	\$0	\$0	\$0
SNF-ICF	\$1,608	\$0	\$4,012	\$1,393	\$603
OND					
QMB PERSONS	39	11	71	62	56
	39		/ 1	02	00
SLMB					
PERSONS	55	20	131	116	65
VENDOR					
PERSONS	78	49	220	265	132

TABLE 9
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR MAY 2014

	NW	NW	NW	NW	NW
	LIVINGSTON	MERCER	NODAWAY	PETTIS	PUTNAM
*** FAMILY MO HEALTHNET					
APPLICATIONS RECEIVED	24	7	23	110	7
APPLICATIONS APPROVED	26	5	21	75	4
APPLICATIONS REJECTED	3	1	9	35	5
APPLICATIONS PENDING	58	17	87	279	23
MO HEALTHNET FOR KIDS					
NON-CHIP POVERTY CHILDREN	413	95	366	1,882	105
CHIP NO COST CHILDREN	71	36	76	397	38
CHIP PREMIUM CHILDREN	60	19	68	227	34
MO HEALTHNET FOR FAMILIES					
PARENTS/CARETAKERS	89	24	70	377	25
CHILDREN	276	69	234	1,376	91
		-			
PARENTS/CARETAKERS	22	3	10	77	4
CHILDREN	49	8	38	179	16
TOTAL MHK/MHF/TMH					
FAMILIES	470	112	416	2,037	146
PARENTS/CARETAKERS	111	27	80	454	29
CHILDREN	869	227	782	4,061	284
	75	16	78	274	22
CHILDREN	75	16	78	274	32
MPW					
MO HEALTHNET FOR PREG WOMEN	52	18	47	187	18
EXTENDED WOMEN'S HEALTH	72	5	60	203	22
UWHS		10		00.1	47
PERSONS	83	19	63	284	17
*** BCCT					
PERSONS	0	1	0	9	1
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** PE FOR KIDS	0	0	2	11	0
*** MHCC					
APPLICATIONS RECEIVED	0	0	1	0	0
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	3	0	1	11	0
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0

TABLE 9
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR MAY 2014

	NW	NW	NW	NW	NW
	LIVINGSTON	MERCER	NODAWAY	PETTIS	PUTNAM
*** SSI ONLY	1	0	7	1	0
*** SSI-SP					
PERSONS	0	0	1	0	0
TOTAL PAYMENTS	\$0	\$0	\$43	\$0	\$0
*** SP ONLY					
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** MHABD					
APPLICATIONS RECEIVED	42	10	22	133	7
APPLICATIONS APPROVED	21	6	15	64	4
APPLICATIONS REJECTED	28	10	18	57	10
APPLICATIONS PENDING	57	8	41	186	13
BLIND PENSION					
PERSONS	7	4	3	28	3
PAYMENTS	\$4,977	4 \$2,844	\$2,133	28 \$19,908	\$2,133
FAIMENTS	\$4,977	φ2,044	φ2,133	\$19,900	φ2,133
SUPPLEMENTAL AID TO THE BLIND					
PERSONS	1	0	1	14	0
PAYMENTS	\$439	\$0	\$514	\$8,520	\$0
SPENDDOWN					
PERSONS	55	15	68	143	25
		10	00	140	20
NON-SPENDDOWN					
PERSONS	381	87	332	1,427	161
TICKET-TO-WORK					
NON-PREMIUM PERSONS	3	0	2	2	0
PREMIUM PERSONS	8	1	4	7	0
NURSING CARE					
TOTAL PERSONS	76	14	0	56	1
RCF-II	56	2	0	39	0
RCF-I	7	4	0	15	1
SNF-ICF	13	8	0	2	0
TOTAL PAYMENTS	\$23,766	\$3,774	\$0	\$16,112	\$201
RCF-II	\$17,570	\$337	\$0 \$0	\$12,622	\$0
RCF-I	\$4,834	\$2,633	\$0	\$584	\$0
SNF-ICF	\$1,362	\$804	\$0	\$2,906	\$201
QMB					
PERSONS	50	7	92	139	18
SLMB	<u>├</u>				
PERSONS	62	14	75	194	34
			-		
VENDOR					
PERSONS	200	34	114	417	48

TABLE 9
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR MAY 2014

	NW	NW	NW	NW	NE
	RAY	SALINE	SULLIVAN	WORTH	ADAIR
*** FAMILY MO HEALTHNET					
APPLICATIONS RECEIVED	27	45	8	1	42
APPLICATIONS APPROVED	22	29	3	1	35
APPLICATIONS REJECTED	12	14	6	0	17
APPLICATIONS PENDING	83	112	33	7	113
MO HEALTHNET FOR KIDS					
NON-CHIP POVERTY CHILDREN	579	884	233	40	756
CHIP NO COST CHILDREN	160	168	44	8	185
CHIP PREMIUM CHILDREN	98	115	37	19	126
MO HEALTHNET FOR FAMILIES					
PARENTS/CARETAKERS	199	233	50	7	175
CHILDREN	544	620	172	30	495
CHIEDREN	344	020	172		495
TRANSITIONAL MO HEALTHNET					
PARENTS/CARETAKERS	32	42	11	4	35
CHILDREN	81	108	19	8	83
		(000			
FAMILIES	803	1,002	280	50	869
PARENTS/CARETAKERS	231	275	61	11	210
CHILDREN	1,462	1,895	505	105	1,645
NEWBORNS					
CHILDREN	119	144	37	7	138
MPW					
MO HEALTHNET FOR PREG WOMEN	66	89	14	3	90
EXTENDED WOMEN'S HEALTH	93	92	31	11	109
UWHS					
PERSONS	105	150	20	7	407
PERSONS	105	159	38	/	137
*** BCCT					
PERSONS	2	3	2	0	12
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	1	0	0
*** PE FOR KIDS	0	3	0	0	0
		0			
APPLICATIONS RECEIVED	0	0	0	0	6
APPLICATIONS APPROVED APPLICATIONS REJECTED	0 0	0	0	0	6 0
APPLICATIONS REJECTED	0	0	0	0	0
PERSONS	3	4	1	0	19
	0				10
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0

TABLE 9	
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR MAY 2014	

	NW	NW	NW	NW	NE
	RAY	SALINE	SULLIVAN	WORTH	ADAIR
*** SSI ONLY	0	1	0	0	4
*** SSI-SP					
PERSONS	0	0	0	0	1
			-	-	ן לה
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$5
*** SP ONLY					
PERSONS	0	0	0	0	1
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$54
*** MHABD					
APPLICATIONS RECEIVED	50	25	14	3	59
APPLICATIONS APPROVED	26	21	7	3	32
APPLICATIONS REJECTED	20	27	13	1	31
APPLICATIONS PENDING	80	78	28	4	90
BLIND PENSION					
PERSONS	14	13	3	1	13
PAYMENTS	\$9,954	\$9,243	\$2,133	\$711	\$9,243
SUPPLEMENTAL AID TO THE BLIND					
PERSONS	1	6	2	0	2
PAYMENTS	\$711	\$4,195	\$1,422	\$0	\$1,230
SPENDDOWN					
	02	109	22	5	140
PERSONS	83	108	33	5	142
NON-SPENDDOWN					
PERSONS	473	786	209	56	816
TICKET-TO-WORK					
NON-PREMIUM PERSONS	4	0	0	0	2
PREMIUM PERSONS	3	9	3	0	20
	5	9	5	0	20
NURSING CARE					
TOTAL PERSONS	1	79	23	2	22
RCF-II	0	63	0	2	17
RCF-I	1	14	23	0	3
SNF-ICF	0	2	0	0	2
TOTAL PAYMENTS	\$201	\$23,684	\$4,353	\$674	\$6,022
RCF-II	\$0	\$20,098	\$0	\$674	\$4,793
RCF-I	\$0	\$772	\$0 \$0	\$0	\$626
SNF-ICF	\$201	\$2,814	\$4,353	\$0 \$0	\$603
QMB					
PERSONS	46	58	12	11	68
SLMB					
PERSONS	88	117	43	14	111
VENDOR	400	007	404		400
PERSONS	162	237	101	22	130

TABLE 9
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR MAY 2014

	NE	NE	NE	NE	NE
	AUDRAIN	BOONE	CALLAWAY	CLARK	COLE
*** FAMILY MO HEALTHNET					
APPLICATIONS RECEIVED	42	232	94	6	120
APPLICATIONS APPROVED	32	147	57	7	90
APPLICATIONS REJECTED	18	77	29	6	40
APPLICATIONS PENDING	135	567	208	25	318
MO HEALTHNET FOR KIDS					
NON-CHIP POVERTY CHILDREN	785	3,931	1,135	252	1,996
CHIP NO COST CHILDREN	202	940	262	58	417
CHIP PREMIUM CHILDREN	104	570	131	69	254
MO HEALTHNET FOR FAMILIES					
PARENTS/CARETAKERS	221	1,018	422	63	575
CHILDREN	661	3,164	1,099	183	1,722
		,			· · · · · · · · · · · · · · · · · · ·
	0.5	010	7.4		
PARENTS/CARETAKERS CHILDREN	35 78	210 508	74 157	7 16	96 279
CHILDREN	70	506	157	10	219
TOTAL MHK/MHF/TMH					
FAMILIES	972	4,857	1,468	308	2,456
PARENTS/CARETAKERS	256	1,228	496	70	671
CHILDREN	1,830	9,113	2,784	578	4,668
NEWBORNS					
CHILDREN	158	776	219	39	313
MPW					
MO HEALTHNET FOR PREG WOMEN	84	397	130	31	235
EXTENDED WOMEN'S HEALTH	97	571	158	37	247
UWHS					
PERSONS	176	1.008	237	50	455
	-	,			
*** BCCT					
PERSONS	1	18	4	1	10
PRESUMPTIVE ELIGIBILITY PERSONS	0	1	0	0	0
*** PE FOR KIDS	3	8	4	0	1
		-	-		
*** MHCC					
APPLICATIONS RECEIVED	1	22	0	0	1
APPLICATIONS APPROVED	1	12	0	0	1
APPLICATIONS REJECTED	0	10	0	0	0
APPLICATIONS PENDING PERSONS	0	1	0	0	0
PERSONS	3	48	14	0	8
*** REFUGEE					
APPLICATIONS RECEIVED	0	1	0	0	0
APPLICATIONS APPROVED	0	1	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	35	0	0	0
PERSONS	0	36	0	0	0
TOTAL PAYMENTS	\$0	\$2,818	\$0	\$0	\$0

TABLE 9
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR MAY 2014

	NE	NE	NE	NE	NE
	AUDRAIN	BOONE	CALLAWAY	CLARK	COLE
*** SSI ONLY	1	1	0	0	1
*** SSI-SP					
PERSONS	2	0	1	0	0
TOTAL PAYMENTS	\$44	\$0	\$20	\$0	\$0
*** SP ONLY					
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** MHABD					
APPLICATIONS RECEIVED	54	214	120	10	138
APPLICATIONS APPROVED	38	154	54	2	75
APPLICATIONS REJECTED	47	184	57	15	88
APPLICATIONS PENDING	80	330	122	11	137
BLIND PENSION					
PERSONS	17	42	10	4	38
PAYMENTS	\$12,087	\$29,862	\$7,110	\$2,844	\$27,018
SUPPLEMENTAL AID TO THE BLIND					
PERSONS	4	17	2	0	10
PAYMENTS	\$2,807	\$9,521	\$1,291	\$0	\$5,325
SPENDDOWN					
PERSONS	104	436	104	20	193
NON-SPENDDOWN					
PERSONS	655	3,034	925	190	1,395
TICKET-TO-WORK					
NON-PREMIUM PERSONS	0	11	5	1	2
PREMIUM PERSONS	6	50	8	3	25
NURSING CARE					
TOTAL PERSONS	56	62	74	3	47
RCF-II	47	23	62	3	39
RCF-I	5	11	11	0	8
SNF-ICF	4	28	1	0	0
	A 40.007	0 /0 000	AO (AO (ATA 4	A 40 F 00
TOTAL PAYMENTS	\$16,907	\$18,323	\$21,894	\$784	\$13,582
RCF-II	\$14,554	\$7,226	\$19,391	\$784	\$12,212
RCF-I SNF-ICF	\$1,348 \$1,005	\$8,906 \$2,191	\$337 \$2,166	\$0 \$0	\$0 \$1,370
	\$1,005	φ2,191	φ2,100	φ 0	\$1,370
QMB					
PERSONS	50	226	88	26	102
SLMB					
PERSONS	71	334	159	48	167
VENDOR					
PERSONS	129	394	161	33	268

TABLE 9
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR MAY 2014

	NE	NE	NE	NE	NE
	GASCONADE	HOWARD	KNOX	LEWIS	LINCOLN
*** FAMILY MO HEALTHNET	0,00001,022	1101171112	Tuto, (LLINO	LIITOOLIT
APPLICATIONS RECEIVED	12	9	4	24	70
APPLICATIONS APPROVED	13	8	4	17	71
APPLICATIONS REJECTED	5	2	6	9	28
APPLICATIONS PENDING	46	29	22	62	203
MO HEALTHNET FOR KIDS					
NON-CHIP POVERTY CHILDREN	463	362	118	265	1,732
CHIP NO COST CHILDREN	95	79	29	71	403
CHIP PREMIUM CHILDREN	69	86	43	47	279
MO HEALTHNET FOR FAMILIES					
PARENTS/CARETAKERS	83	72	18	44	555
CHILDREN	292	202	53	150	1,509
TRANSITIONAL MO HEALTHNET					
PARENTS/CARETAKERS	21	16	4	9	115
CHILDREN	53	43	7	35	256
TOTAL MHK/MHF/TMH					
FAMILIES	499	411	133	308	2,177
PARENTS/CARETAKERS	104	88	22	53	670
CHILDREN	972	772	250	568	4,179
NEWBORNS					
CHILDREN	62	60	23	42	319
	02	00	20	<u></u>	010
MPW					
MO HEALTHNET FOR PREG WOMEN	45	25	14	26	165
EXTENDED WOMEN'S HEALTH	56	45	17	29	243
UWHS					
PERSONS	81	98	19	47	382
*** BCCT					
PERSONS	2	2	0	2	9
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	1	0
*** PE FOR KIDS	0	0	0	0	0
*** MHCC					
APPLICATIONS RECEIVED	0	0	0	0	1
APPLICATIONS APPROVED	0	0	0	0	2
APPLICATIONS REJECTED	0	0	0	0	1
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	1	0	0	0	48
	^				
APPLICATIONS RECEIVED	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0

TABLE 9	
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR MAY 2014	

	NE	NE	NE	NE	NE
	GASCONADE	HOWARD	KNOX	LEWIS	LINCOLN
*** SSI ONLY	2	1	1	0	0
*** SSI-SP					
PERSONS	0	1	0	0	0
TOTAL PAYMENTS	\$0	\$60	\$0	\$0	\$0
*** SP ONLY					
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** MHABD					
APPLICATIONS RECEIVED	26	18	7	18	110
APPLICATIONS APPROVED	14	11	6	13	57
APPLICATIONS REJECTED	17	16	5	21	57
APPLICATIONS PENDING	30	21	11	15	154
BLIND PENSION					
PERSONS	3	5	1	2	18
PAYMENTS	\$2,133	\$3,555	\$711	\$1,422	\$12,798
SUPPLEMENTAL AID TO THE BLIND					
PERSONS	1	0	0	0	3
PAYMENTS	\$711	\$0	\$0	\$0	\$2,012
	ψ/11	ψυ	ψυ	ψυ	ψ2,012
SPENDDOWN					
PERSONS	57	43	8	36	153
NON-SPENDDOWN					
PERSONS	345	280	114	215	1,120
			2	0	
	1	0	0	0	3
PREMIUM PERSONS	1	4	1	5	6
NURSING CARE					
TOTAL PERSONS	6	56	42	1	183
RCF-II	1	52	41	1	95
RCF-I	5	3	1	0	88
SNF-ICF	0	1	0	0	0
TOTAL PAYMENTS	\$1,125	\$17,661	\$13,940	\$337	\$45,488
RCF-II	\$337	\$16,721	\$13,739	\$337	\$28,425
RCF-I	\$0	\$337	\$0	\$0	\$0
SNF-ICF	\$788	\$603	\$201	\$0	\$17,063
QMB PERSONS	42	34	11	23	113
r LINGUNG	42	34	11	23	113
SLMB					
PERSONS	73	48	27	32	237
VENDOR					
PERSONS	165	69	19	127	254

TABLE 9
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR MAY 2014

	NE	NE	NE	NE	NE
	MACON	MARION	MONITEAU	MONROE	MONTGOMERY
*** FAMILY MO HEALTHNET					
APPLICATIONS RECEIVED	17	68	17	9	15
APPLICATIONS APPROVED	14	47	21	5	
APPLICATIONS REJECTED	11	22	11	5	
APPLICATIONS PENDING	47	155	64	34	40
MO HEALTHNET FOR KIDS					
NON-CHIP POVERTY CHILDREN	574	965	484	247	420
CHIP NO COST CHILDREN	125	218	116	47	104
CHIP PREMIUM CHILDREN	125	161	85	52	75
MO HEALTHNET FOR FAMILIES					
PARENTS/CARETAKERS	109	223	110	53	117
CHILDREN	331	800	330	189	350
TRANSITIONAL MO HEALTHNET					
PARENTS/CARETAKERS	27	51	15	8	24
CHILDREN	57	150	39	28	49
	01				
TOTAL MHK/MHF/TMH					1
FAMILIES	616	1,178	540	299	523
PARENTS/CARETAKERS	136	274	125	61	141
CHILDREN	1,212	2,294	1,054	563	998
oniebreit	1,212	2,204	1,004		
NEWBORNS					
CHILDREN	90	207	56	53	55
oniebren	00	207		60	
MPW					
MO HEALTHNET FOR PREG WOMEN	46	59	43	40	36
EXTENDED WOMEN'S HEALTH	75	165	56	26	55
	10	100		20	
UWHS					
PERSONS	118	207	74	41	91
	110	207			
*** BCCT					
PERSONS	2	11	2	4	5
PRESUMPTIVE ELIGIBILITY PERSONS	0	2	0	0	0
	Ŭ			Ŭ	Ŭ
*** PE FOR KIDS	0	1	3	1	0
	Ĵ				
*** MHCC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS PENDING	0	0	0	0	
PERSONS	0	10	0	0	
	0	10	0	0	· · ·
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	-
	0	0	-		
	n	0	0		
APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS REJECTED APPLICATIONS PENDING	0	0	0	0	0
APPLICATIONS REJECTED	-	-	-		0

TABLE 9	
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR MAY 2014	

	NE	NE	NE	NE	NE
	MACON	MARION	MONITEAU	MONROE	MONTGOMERY
*** SSI ONLY	0	4	0	0	1
*** SSI-SP					
PERSONS	0	3	0	0	0
TOTAL PAYMENTS	\$0	\$133	\$0	\$0	\$0
*** SP ONLY					
PERSONS	0	1	0	0	0
TOTAL PAYMENTS	\$0	\$67	\$0	\$0	\$0
*** MHABD					
APPLICATIONS RECEIVED	28	55	21	10	26
APPLICATIONS APPROVED	18	38	16	11	15
APPLICATIONS REJECTED	21	52	13	5	9
APPLICATIONS PENDING	52	82	31	18	40
PERSONS	8	12	2	4	5
PAYMENTS	\$5,688	\$8,532	\$1,422	\$2,844	\$3,555
SUPPLEMENTAL AID TO THE BLIND					
PERSONS	2	1	1	3	4
PAYMENTS		\$711	\$711	\$1,646	\$2,665
	+ , -	· ·	,		
SPENDDOWN					
PERSONS	61	131	35	40	47
	400	4.005	000		004
PERSONS	426	1,065	266	220	381
TICKET-TO-WORK					
NON-PREMIUM PERSONS	2	0	0	1	1
PREMIUM PERSONS	10	17	3	3	1
NURSING CARE					
TOTAL PERSONS	3	137	9	44	2
RCF-II	0	97	2	13	0
RCF-I	3	40	7	31	2
SNF-ICF	0	0	0	0	0
TOTAL PAYMENTS	\$603	\$39,314	\$2,081	\$10,477	\$402
RCF-II	\$003 \$0	\$39,314	\$674	\$4,246	\$0
RCF-I	\$0 \$0	\$0 \$0	\$0 \$0		\$0
SNF-ICF	\$603	\$7,355	\$1,407	\$6,231	\$402
QMB					
PERSONS	40	83	28	24	39
SLMB					
PERSONS	80	138	28	37	71
VENDOR					
PERSONS	164	445	88	67	162
	104	440	õõ	07	102

TABLE 9
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR MAY 2014

	NE	NE	NE	NE	NE
	OSAGE	PIKE	RALLS	RANDOLPH	SCHUYLER
*** FAMILY MO HEALTHNET			-	-	
APPLICATIONS RECEIVED	11	21	13	53	8
APPLICATIONS APPROVED	10	16	10	38	10
APPLICATIONS REJECTED	10	14	3	15	7
APPLICATIONS PENDING	35	63	35	129	17
MO HEALTHNET FOR KIDS					
NON-CHIP POVERTY CHILDREN	250	633	280	1,034	141
CHIP NO COST CHILDREN	57	141	53	262	44
CHIP PREMIUM CHILDREN	42	92	47	150	31
MO HEALTHNET FOR FAMILIES					
PARENTS/CARETAKERS	49	121	47	286	46
CHILDREN	173	390	173	816	114
TRANSITIONAL MO HEALTHNET PARENTS/CARETAKERS	14	31	10	54	10
CHILDREN	30	78	18 36	54 128	12 13
CHILDREN	30	10	30	120	13
TOTAL MHK/MHF/TMH					
FAMILIES	296	711	316	1,291	182
PARENTS/CARETAKERS	63	152	65	340	58
CHILDREN	552	1,334	589	2,390	343
	002	1,004		2,000	040
NEWBORNS					
CHILDREN	38	106	46	149	27
MPW					
MO HEALTHNET FOR PREG WOMEN	27	82	25	102	18
EXTENDED WOMEN'S HEALTH	32	95	41	130	16
UWHS					
PERSONS	47	136	50	220	27
*** 2007					
*** BCCT	4				
	1	2	2	9	3
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	1	0
*** PE FOR KIDS	1	0	0	0	0
	1	0	0	0	0
*** MHCC					
APPLICATIONS RECEIVED	0	0	0	1	0
APPLICATIONS APPROVED	0	0	0	1	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	1	1	2	8	0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0

TABLE 9
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR MAY 2014

	NE	NE	NE	NE	NE
	OSAGE	PIKE	RALLS	RANDOLPH	SCHUYLER
*** SSI ONLY	0	0	0	1	0
*** 001.05					
*** SSI-SP	4	2			
PERSONS	1	0	1	1	0
TOTAL PAYMENTS	\$37	\$0	\$51	\$11	\$0
*** SP ONLY					
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** MHABD					
APPLICATIONS RECEIVED	12	48	5	67	11
APPLICATIONS APPROVED	10	20	10	43	6
APPLICATIONS REJECTED	8	19	11	36	5
APPLICATIONS PENDING	19	57	11	93	16
PERSONS	6	7	3	17	0
PAYMENTS	\$4,266	\$4,977	\$2,133	\$12,087	\$0
SUPPLEMENTAL AID TO THE BLIND					
PERSONS	0	2	1	5	0
PAYMENTS	\$0	\$1,422	\$633	\$2,552	\$0
SPENDDOWN					
PERSONS	22	101	48	122	19
NON-SPENDDOWN					
PERSONS	205	567	216	963	132
PERSONS	205	100	210	903	132
TICKET-TO-WORK					
NON-PREMIUM PERSONS	3	1	0	1	0
PREMIUM PERSONS	3	9	5	1	0
NURSING CARE					
TOTAL PERSONS	17	22	15	61	0
RCF-II	7	22	15	51	0
RCF-I	9	0	0	10	0
SNF-ICF	1	0	0	0	0
TOTAL PAYMENTS	\$4,011	\$7,310	\$4,472	\$19,017	\$0
RCF-II	\$2,093	\$7,310	\$4,472	\$17,052	\$0 \$0
RCF-I	\$337	\$0	\$0	\$0	\$0
SNF-ICF	\$1,581	\$0 \$0	\$0 \$0	\$1,965	\$0 \$0
QMB	_				
PERSONS	23	46	14	85	13
SLMB					
PERSONS	31	75	36	120	26
VENDOR PERSONS	74	110	E 0	242	26
rekouno	71	119	58	313	36

TABLE 9
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR MAY 2014

	NE	NE	NE	SE	SE
	SCOTLAND	SHELBY	WARREN	BOLLINGER	BUTLER
*** FAMILY MO HEALTHNET		-			-
APPLICATIONS RECEIVED	8	6	32	26	107
APPLICATIONS APPROVED	5	7	29	14	89
APPLICATIONS REJECTED	2	5	13	8	39
APPLICATIONS PENDING	18	32	90	65	293
	-	-			
MO HEALTHNET FOR KIDS					
NON-CHIP POVERTY CHILDREN	140	255	1,108	549	1,957
CHIP NO COST CHILDREN	43	53	237	125	406
CHIP PREMIUM CHILDREN	41	40	170	105	307
MO HEALTHNET FOR FAMILIES					
PARENTS/CARETAKERS	26	42	319	149	731
CHILDREN	63	137	951	431	1,923
GHIEDREN	03	107	301	431	1,925
TRANSITIONAL MO HEALTHNET					
PARENTS/CARETAKERS	3	8	46	39	155
CHILDREN	15	ہ 18	129	78	302
	15	10	129	10	302
TOTAL MHK/MHF/TMH					
FAMILIES	171	261	1,321	645	2,740
PARENTS/CARETAKERS	29	201 50	365	188	886
CHILDREN	302				
CHILDREN	302	503	2,595	1,288	4,895
NEWBORNS					
CHILDREN	23	28	181	72	305
CHILDREN	23	20	101	12	305
MPW					
MFW MO HEALTHNET FOR PREG WOMEN	7	29	91	57	212
EXTENDED WOMEN'S HEALTH	21	29	132	54	212
EXTENDED WOMEN'S HEALTH	21	20	132	54	240
UWHS					
PERSONS	23	44	251	107	399
FERSONS	23	44	201	107	399
*** BCCT					
PERSONS	1	2	45	0	24
PRESUMPTIVE ELIGIBILITY PERSONS	1	2	15	0	21
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
	0	0		0	4
*** PE FOR KIDS	0	0	0	0	I
*** MUOO					
	0	0		0	0
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	1	2	2	91
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0

TABLE 9
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR MAY 2014

	NE	NE	NE	SE	SE
	SCOTLAND	SHELBY	WARREN	BOLLINGER	BUTLER
*** SSI ONLY	0	1	0	0	0
*** SSI-SP					
PERSONS	0	0	1	0	2
TOTAL PAYMENTS	\$0	\$0	\$110	\$0	\$44
TOTAL PATMENTS		م 0	\$110	م 0	
*** SP ONLY					
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** MHABD					
APPLICATIONS RECEIVED	2	8	37	21	54
APPLICATIONS APPROVED	3	8	31	13	47
APPLICATIONS REJECTED	2	3	30	13	63
APPLICATIONS RESECTED	8	12	85	36	148
BLIND PENSION					
PERSONS	2	2	12	1	23
PAYMENTS	\$1,422	\$1,422	\$8,532	\$711	\$16,353
SUPPLEMENTAL AID TO THE BLIND					
PERSONS	0	0	3	0	9
PAYMENTS	\$0	\$0	\$1,172	\$0	\$5,019
SPENDDOWN	04	07	105	101	200
PERSONS	24	27	105	101	332
NON-SPENDDOWN					
PERSONS	91	167	716	571	2,595
TICKET-TO-WORK					
NON-PREMIUM PERSONS	1	2	7	0	4
PREMIUM PERSONS	0	1	8	3	12
	0	1	0	5	12
NURSING CARE					
TOTAL PERSONS	1	12	10	95	179
RCF-II	0	12	2	48	125
RCF-I	1	0	7	47	54
SNF-ICF	0	0	1	0	0
TOTAL PAYMENTS	\$201	\$4,044	\$1,904	\$24,699	\$50,687
RCF-II	\$0	\$4,044	\$604	\$16,041	\$40,419
RCF-I	\$0	\$0	\$0	\$0	\$0
SNF-ICF	\$201	\$0	\$1,300	\$8,658	\$10,268
	10	-	74		4
PERSONS	16	7	71	34	177
SLMB					
PERSONS	19	29	132	64	312
VENDOR	40	74	70	440	F00
PERSONS	40	71	79	110	509

TABLE 9
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR MAY 2014

	SE	SE	SE	SE	SE
		CARTER	CRAWFORD		
*** FAMILY MO HEALTHNET		0, ((1))		DENT	DOMILLIN
APPLICATIONS RECEIVED	127	10	53	25	103
APPLICATIONS APPROVED	97	10	41	20	91
APPLICATIONS REJECTED	39	7	16	6	46
APPLICATIONS PENDING	256	28	129	52	268
MO HEALTHNET FOR KIDS					
NON-CHIP POVERTY CHILDREN	2,396	371	1,048	702	1,745
CHIP NO COST CHILDREN	487	87	204	194	313
CHIP PREMIUM CHILDREN	379	45	137	109	173
MO HEALTHNET FOR FAMILIES					
PARENTS/CARETAKERS	560	69	396	227	644
CHILDREN	1,824	206	982	571	2,154
					,
TRANSITIONAL MO HEALTHNET					
PARENTS/CARETAKERS	94	12	58	47	91
CHILDREN	258	32	125	91	259
TOTAL MHK/MHF/TMH					
FAMILIES	2,819	406	1,344	894	2,347
PARENTS/CARETAKERS	654	81	454	274	735
CHILDREN	5,344	741	2,496	1,667	4,644
	- , -		,	,	1-
NEWBORNS					
CHILDREN	407	60	161	121	275
MPW					
MO HEALTHNET FOR PREG WOMEN	255	27	103	60	178
EXTENDED WOMEN'S HEALTH	315	51	127	89	192
UWHS					
PERSONS	491	71	191	148	321
*** BCCT					
PERSONS	18	4	4	3	11
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** PE FOR KIDS	0	0	0	0	0
*** MHCC					
APPLICATIONS RECEIVED	3	0	0	0	0
APPLICATIONS APPROVED	4	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	41	0	6	2	7
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	1	0	0	0	0
PERSONS	2	0	0	0	0
TOTAL PAYMENTS	\$234	\$0	\$0	\$0	\$0

TABLE 9
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR MAY 2014

	SE	SE	SE	SE	SE
	CAPE GIRARDEAU	CARTER	CRAWFORD		
*** SSI ONLY	0	1	5	1	0
*** SSI-SP					
PERSONS	0	0	1	0	2
TOTAL PAYMENTS	\$0	\$0	\$62	\$0	\$118
*** SP ONLY					
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** MHABD					
APPLICATIONS RECEIVED	88	11	41	33	192
APPLICATIONS APPROVED	57	12	29	17	112
APPLICATIONS REJECTED	76	11	47	40	98
APPLICATIONS PENDING	156	15	115	70	195
BLIND PENSION PERSONS			10		
	25	1	12	6	20
PAYMENTS	\$17,775	\$711	\$8,532	\$4,266	\$14,220
SUPPLEMENTAL AID TO THE BLIND					
PERSONS	13	0	7	4	15
PAYMENTS	\$8,366	\$0	\$4,973	\$1,626	\$8,576
SPENDDOWN PERSONS	228	54	122	113	275
PERSONS	220	54	122	113	275
NON-SPENDDOWN					
PERSONS	1,795	411	964	813	2,558
TICKET-TO-WORK					
NON-PREMIUM PERSONS	6	1	3	2	2
PREMIUM PERSONS	22	2	4	7	2
NURSING CARE					
TOTAL PERSONS	158	19	108	16	97
RCF-II	146	19	43	7	97
RCF-I	12	0	62	8	0
SNF-ICF	0	0	3	1	0
TOTAL PAYMENTS	\$49,010	\$5,729	\$27,849	\$4,402	\$32,066
RCF-II	\$46,643	\$5,729	\$14,491	\$2,359	\$32,066
RCF-I	\$0	\$0	\$1,011	\$435	\$0
SNF-ICF	\$2,367	\$0	\$12,347	\$1,608	\$0
QMB					
PERSONS	152	27	87	55	172
SLMB					
PERSONS	271	40	156	103	262
VENDOR	+ +				
PERSONS	532	71	212	149	534
	532	11	212	149	534

TABLE 9
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR MAY 2014

	SE	SE	SE	SE	SE
	HOWELL	IRON	MADISON	MARIES	MISSISSIPPI
*** FAMILY MO HEALTHNET					
APPLICATIONS RECEIVED	102	22	27	12	23
APPLICATIONS APPROVED	57	10	17	12	31
APPLICATIONS REJECTED	32	8	6	3	8
APPLICATIONS PENDING	220	52	62	43	66
	-	-			
MO HEALTHNET FOR KIDS					
NON-CHIP POVERTY CHILDREN	2,050	445	509	422	771
CHIP NO COST CHILDREN	403	101	124	43	163
CHIP PREMIUM CHILDREN	302	62	105	43	76
MO HEALTHNET FOR FAMILIES					
PARENTS/CARETAKERS	588	138	163	92	227
CHILDREN	1,668	375	421	228	724
TRANSITIONAL MO HEALTHNET					
PARENTS/CARETAKERS	75	25	36	11	57
CHILDREN	180	43	74	21	128
TOTAL MHK/MHF/TMH	0.000				
FAMILIES	2,386	570	662	406	977
PARENTS/CARETAKERS	663	163	199	103	284
CHILDREN	4,603	1,026	1,233	757	1,862
NEWBORNS					
CHILDREN	327	67	81	32	102
		0.			
MPW					
MO HEALTHNET FOR PREG WOMEN	200	36	21	74	81
EXTENDED WOMEN'S HEALTH	247	59	61	16	66
UWHS					
PERSONS	294	98	95	68	158
*** BCCT					
PERSONS	17	1	6	0	12
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	2	0	0
		-			
*** PE FOR KIDS	1	0	0	0	0
*** MUCO					
*** MHCC APPLICATIONS RECEIVED	1	0	0	0	F
APPLICATIONS RECEIVED	1	0	0	0	5
APPLICATIONS APPROVED	0	0	0	0	4
APPLICATIONS REJECTED	0	0	0	0	0
PERSONS	5	1	4	1	13
TERSONS	5	1		1	10
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
-	-	0	0	0	
PERSONS	0	U.	1 UI	0	0

TABLE 9	
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR MAY 2014	

	SE	SE	SE	SE	SE
	HOWELL	IRON	MADISON	MARIES	MISSISSIPPI
*** SSI ONLY	0	1	0	1	0
*** 001.00					
*** SSI-SP					
PERSONS	1	0	0	0	0
TOTAL PAYMENTS	\$184	\$0	\$0	\$0	\$0
*** SP ONLY					
PERSONS	0	0	0	1	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$53	\$0
*** MHABD					
APPLICATIONS RECEIVED	136	38	48	7	47
APPLICATIONS APPROVED	70	20	23	13	37
APPLICATIONS REJECTED	98	25	25	11	28
APPLICATIONS PENDING	161	69	70	25	71
PERSONS	20	9	5	6	/
PAYMENTS	\$14,220	\$6,399	\$3,555	\$4,266	\$4,977
SUPPLEMENTAL AID TO THE BLIND					
PERSONS	11	3	5	4	4
PAYMENTS	\$5,836	\$2,133	\$2,421	\$1,820	\$2,406
SPENDDOWN					
PERSONS	210	82	100	26	112
NON-SPENDDOWN					
PERSONS	1.060	616	584	244	004
PERSONS	1,960	010	504	244	884
TICKET-TO-WORK					
NON-PREMIUM PERSONS	3	2	1	0	1
PREMIUM PERSONS	4	2	1	0	6
NURSING CARE					
TOTAL PERSONS	67	123	48	11	0
RCF-II	65	22	21	1	0
RCF-I	2	75	27	10	0
SNF-ICF	0	26	0	0	0
	¢04.075	¢00,400	¢40.405	¢0.057	¢
TOTAL PAYMENTS RCF-II	\$21,975	\$33,423	\$12,135	\$2,257	\$0 ¢0
	\$21,694	\$7,414	\$6,708	\$337	\$0
RCF-I SNF-ICF	\$0 \$281	\$11,310 \$14,699	\$0 \$5,427	\$0 \$1,920	\$0 \$0
	·	¢ : 1,000	¢0,: <u>-</u> :	¢ 1,0±0	<i>+•</i>
QMB					
PERSONS	209	41	37	31	58
SLMB					
PERSONS	350	95	80	37	90
VENDOR					
PERSONS	394	195	252	83	260

TABLE 9
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR MAY 2014

	SE	SE	SE	SE	SE
		OREGON	PEMISCOT	PERRY	PHELPS
*** FAMILY MO HEALTHNET					
APPLICATIONS RECEIVED	53	22	67	31	78
APPLICATIONS APPROVED	44	23	43	27	60
APPLICATIONS REJECTED	16	6	11	8	33
APPLICATIONS PENDING	118	52	123	68	195
MO HEALTHNET FOR KIDS					
NON-CHIP POVERTY CHILDREN	976	580	1,051	573	1,453
CHIP NO COST CHILDREN	195	114	193	107	280
CHIP PREMIUM CHILDREN	103	120	105	118	192
	100	120	100	110	102
MO HEALTHNET FOR FAMILIES					
PARENTS/CARETAKERS	249	156	407	136	475
CHILDREN	818	438	1,337	418	1,247
CHILDREN	010	430	1,337	410	1,247
TRANSITIONAL MO HEALTHNET					
PARENTS/CARETAKERS	44	24	61	24	88
CHILDREN	106	66	149	66	
	100	00	149	00	061
TOTAL MHK/MHF/TMH					
FAMILIES	1,178	676	1,426	659	1,811
PARENTS/CARETAKERS	293	180	468	160	563
CHILDREN					
CHILDREN	2,198	1,318	2,835	1,282	3,328
NEWBORNS					
CHILDREN	163	68	150	85	204
-					
MPW					
MO HEALTHNET FOR PREG WOMEN	94	65	106	42	131
EXTENDED WOMEN'S HEALTH	136	67	105	60	175
UWHS					
PERSONS	204	94	211	109	273
*** BCCT					
PERSONS	2	2	2	2	10
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** PE FOR KIDS	0	0	0	0	0
			-		
*** MHCC					
APPLICATIONS RECEIVED	0	0	0	0	3
APPLICATIONS APPROVED	2	0	0	0	2
APPLICATIONS REJECTED	0	0	0	0	2
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	25	0	1	1	9
FERSONS	23	0	I	1	
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0

TABLE 9
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR MAY 2014

	SE	SE	SE	SE	SE
	NEW MADRID	OREGON	PEMISCOT	PERRY	PHELPS
*** SSI ONLY	0	3	2	0	3
*** SSI-SP					
PERSONS	1	0	0	0	2
TOTAL PAYMENTS	\$10	\$0	\$0	\$0	\$601
*** SP ONLY					
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** •••••					
*** MHABD APPLICATIONS RECEIVED	64	44	74	27	60
APPLICATIONS RECEIVED	50	44 22	65	12	69
APPLICATIONS REJECTED	38	13	35	26	60 58
APPLICATIONS REJECTED	83	47		49	
BLIND PENSION					
PERSONS	14	4	12	8	14
PAYMENTS	\$9,954	\$2,844	\$8,532	\$5,688	\$9,954
SUPPLEMENTAL AID TO THE BLIND					
PERSONS	8	2	9	1	7
PAYMENTS	\$4,959		\$5,111	\$352	\$4,525
SPENDDOWN	(=0		0.47		
PERSONS	178	75	217	65	174
NON-SPENDDOWN					
PERSONS	1,115	738	1,593	438	1,524
TICKET-TO-WORK					
NON-PREMIUM PERSONS	0	0	0	5	1
PREMIUM PERSONS	4	3	5	13	11
NURSING CARE					
TOTAL PERSONS	7	12	2	17	74
RCF-II	1	12	1	17	74
RCF-I	6	0	0	0	0
SNF-ICF	0	0	1	0	0
TOTAL PAYMENTS	\$1,196	\$4,044	\$674	\$5,508	\$24,169
RCF-II	\$1,190	\$4,044	\$337	\$5,508	\$24,109
RCF-I	\$0	φ 1 ,044 \$0	\$337	\$0 \$0	\$0
SNF-ICF	\$0 \$1,196	\$0 \$0	\$00 \$0	\$0 \$0	\$0
QMB	ļ ļ				
PERSONS	65	56	70	39	154
SLMB	<u> </u>				
PERSONS	117	108	132	56	205
VENDOR					
PERSONS	352	115	318	151	231

TABLE 9
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR MAY 2014

	SE	SE	SE	SE	SE
	PULASKI	REYNOLDS	RIPLEY	ST FRANCOIS	STE GENEVIEVE
*** FAMILY MO HEALTHNET					
APPLICATIONS RECEIVED	72	12	28	142	21
APPLICATIONS APPROVED	43	13	21	85	14
APPLICATIONS REJECTED	25	4	19	29	7
APPLICATIONS PENDING	178	37	69	314	51
MO HEALTHNET FOR KIDS					
NON-CHIP POVERTY CHILDREN	1,180	285	777	3,440	361
CHIP NO COST CHILDREN	292	52	158	545	107
CHIP PREMIUM CHILDREN	169	51	117	339	48
MO HEALTHNET FOR FAMILIES			070		100
PARENTS/CARETAKERS	379	65	278	1,016	
CHILDREN	993	188	757	2,653	360
TRANSITIONAL MO HEALTHNET					
PARENTS/CARETAKERS	46	29	51	140	16
CHILDREN	129	43	80	297	32
TOTAL MHK/MHF/TMH					
FAMILIES	1,504	335	1,033	4,091	485
PARENTS/CARETAKERS	425	94	329	1,156	139
CHILDREN	2,763	619	1,889	7,274	908
NEWBORNS					
CHILDREN	196	30	104	415	81
CHILDREN	190		104	415	01
MPW					
MO HEALTHNET FOR PREG WOMEN	103	21	62	722	28
EXTENDED WOMEN'S HEALTH	166	21	85	356	
UWHS					
PERSONS	229	65	139	605	79
*** BCCT					
PERSONS	6	4	7	15	Δ
PRESUMPTIVE ELIGIBILITY PERSONS	0		0	19	
	0	0	0	0	0
*** PE FOR KIDS	0	0	1	0	0
*** MHCC					
APPLICATIONS RECEIVED	0	0	0	4	0
APPLICATIONS APPROVED	0	0	0	4	-
APPLICATIONS REJECTED	0	0	0	0	-
APPLICATIONS PENDING	0	0	0	0	
PERSONS	4	6	1	16	2
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	0	0	0	-
APPLICATIONS PENDING	0	0	0	0	-
CASES	0	0	0	0	
PERSONS	0	0	0	0	
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0

TABLE 9	
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR MAY 2014	

	SE	SE	SE	SE	SE
	PULASKI	REYNOLDS	RIPLEY	ST FRANCOIS	STE GENEVIEVE
*** SSI ONLY	3	0	2	10	0
*** SSI-SP					
PERSONS	0	0	1	0	-
TOTAL PAYMENTS	\$0	\$0	\$21	\$0	\$0
*** SP ONLY					
PERSONS	0	0	0	1	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$61	\$0
	ψυ	ψυ	ψυ	φυτ	ψυ
*** MHABD					
APPLICATIONS RECEIVED	52	14	33	210	28
APPLICATIONS APPROVED	21	11	22	107	13
APPLICATIONS REJECTED	47	13	39	109	13
APPLICATIONS PENDING	98	21	75	294	46
BLIND PENSION					
PERSONS	13	4	14	58	5
PAYMENTS	\$9,243	\$2,844	\$9,954	\$41,238	5 \$3,555
FAIMENTS	φ9,243	φ2,044	\$9,904	φ 4 1,230	φ0,000
SUPPLEMENTAL AID TO THE BLIND					
PERSONS	5	4	2	17	2
PAYMENTS	\$3,395	\$2,030	\$1,422	\$9,722	\$1,173
SPENDDOWN					
PERSONS	85	63	113	347	62
NON-SPENDDOWN					
PERSONS	931	363	1,022	2,801	379
TICKET-TO-WORK					
NON-PREMIUM PERSONS	0	0		3	2
PREMIUM PERSONS	0	3	1		3
PREMIUM PERSONS	4	3	5	11	5
NURSING CARE					
TOTAL PERSONS	0	12	36	373	64
RCF-II	0	0	36	268	
RCF-I	0	12	0	105	
SNF-ICF	0	0	0	0	0
	* 0	¢0.440	¢44.700	\$404 40F	\$00.0F0
TOTAL PAYMENTS RCF-II	\$0 \$0	\$2,412 \$0	\$11,766	\$104,435	
RCF-II	\$0 \$0	\$0 \$0	\$11,766 \$0	\$85,126 \$0	
SNF-ICF	\$0 \$0	\$0 \$2,412	\$0	\$0 \$19,309	
					,
QMB					
PERSONS	81	22	61	201	30
SLMB					
PERSONS	99	36	132	419	50
	55	50	102	-15	50
VENDOR					
PERSONS	167	94	212	635	94

TABLE 9
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR MAY 2014

	SE	SE	SE	SE	SE
	SCOTT	SHANNON	STODDARD	TEXAS	WASHINGTON
*** FAMILY MO HEALTHNET		0.0.000	0102214.0		
APPLICATIONS RECEIVED	80	28	70	47	62
APPLICATIONS APPROVED	60	14	39	36	28
APPLICATIONS REJECTED	24	2	18	18	15
APPLICATIONS PENDING	206	46	167	109	111
MO HEALTHNET FOR KIDS					
NON-CHIP POVERTY CHILDREN	1,998	471	1,285	965	1,261
CHIP NO COST CHILDREN	404	131	280	226	197
CHIP PREMIUM CHILDREN	185	66	232	167	112
MO HEALTHNET FOR FAMILIES					
PARENTS/CARETAKERS	543	106	287	318	439
CHILDREN	1,817	312	959	845	1,142
	7-				,
TRANSITIONAL MO HEALTHNET					
PARENTS/CARETAKERS	110	28	76	45	93
CHILDREN	268	60	153	107	208
	200				
TOTAL MHK/MHF/TMH					
FAMILIES	2,480	558	1,611	1.200	1,588
PARENTS/CARETAKERS	653	134	363	363	532
CHILDREN	4,672	1,040	2,909	2,310	2,920
oniebrien	4,072	1,040	2,000	2,010	2,320
NEWBORNS					
CHILDREN	240	40	220	169	183
OTHEDITER	240	+0	220	105	100
MPW					
MO HEALTHNET FOR PREG WOMEN	185	37	141	96	119
EXTENDED WOMEN'S HEALTH	247	50	157	121	159
	241	00	107	121	100
UWHS					
PERSONS	443	105	295	191	289
	110	100	200	101	200
*** BCCT					
PERSONS	7	4	9	15	14
PRESUMPTIVE ELIGIBILITY PERSONS	0	1	1	0	0
	Ŭ			•	
*** PE FOR KIDS	0	0	0	0	0
	Ũ				· · · · ·
*** MHCC					
APPLICATIONS RECEIVED	1	0	3	1	0
			Ũ		
APPLICATIONS APPROVED	0	0	3	1	0
APPLICATIONS APPROVED	0	0	3	1	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS REJECTED APPLICATIONS PENDING	0	0	0 0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS REJECTED APPLICATIONS PENDING PERSONS	0	0	0 0	0	0
APPLICATIONS REJECTED APPLICATIONS PENDING PERSONS **** REFUGEE	0 0 9	0 0 0	0 0 5	0 0 22	0
APPLICATIONS REJECTED APPLICATIONS PENDING PERSONS *** REFUGEE APPLICATIONS RECEIVED	0 0 9 0	0 0 0	0 0 5 0	0 0 22 0 0	0
APPLICATIONS REJECTED APPLICATIONS PENDING PERSONS *** REFUGEE APPLICATIONS RECEIVED APPLICATIONS APPROVED	0 0 9 0 0	0 0 0 0 0 0	0 0 5 0 0	0 0 22 0 0	0 0 2 0
APPLICATIONS REJECTED APPLICATIONS PENDING PERSONS **** REFUGEE APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED	0 0 9 0 0 0	0 0 0 0 0 0 0	0 0 5 0 0 0	0 0 22 0 0 0	0 0 2 0 0 0 0 0
APPLICATIONS REJECTED APPLICATIONS PENDING PERSONS **** REFUGEE APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING	0 0 9 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 5 0 0 0 0	0 0 22 0 0 0 0 0	0 0 2 2 0 0 0 0 0 0 0
APPLICATIONS REJECTED APPLICATIONS PENDING PERSONS **** REFUGEE APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED	0 0 9 0 0 0	0 0 0 0 0 0 0	0 0 5 0 0 0	0 0 22 0 0 0	0 0 2 0 0 0 0 0

TABLE 9	
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR MAY 2014	

	SE	SE	SE	SE	SE
	SCOTT	SHANNON	STODDARD	TEXAS	WASHINGTON
*** SSI ONLY	11	0	0	4	5
				-	
*** SSI-SP					
PERSONS	0	0	0	0	2
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$119
*** SP ONLY					
PERSONS	0	0	0	0	1
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$28
*** MHABD					
APPLICATIONS RECEIVED	108	8	64	64	70
APPLICATIONS APPROVED	80	14	34	43	37
APPLICATIONS REJECTED	69	4	52	37	54
APPLICATIONS PENDING	163	23	96	64	141
BLIND PENSION					
PERSONS	23	4	22	14	19
PAYMENTS	\$16,353	\$2,844	\$14,931	\$9,954	\$13,509
	φ10,000	φ2,044	φ14,001	φ0,004	φ10,000
SUPPLEMENTAL AID TO THE BLIND					
PERSONS	7	3	8	1	13
PAYMENTS	\$3,678	\$1,834	\$4,659	\$711	\$7,446
SPENDDOWN					
PERSONS	258	57	244	129	177
NON-SPENDDOWN	0.000	100			
PERSONS	2,006	482	1,478	999	1,584
TICKET-TO-WORK					
NON-PREMIUM PERSONS	1	0	3	2	3
PREMIUM PERSONS	9	1	7	3	4
NURSING CARE					
TOTAL PERSONS	89	17	128	23	16
RCF-II	87	0	120	23	10
RCF-I	1	17	17	0	5
SNF-ICF	1	0	1	0	0
TOTAL PAYMENTS	\$29,496	\$3,417	\$40,066	\$7,751	\$4,285
RCF-II	\$28,958	\$0	\$36,447	\$7,751	\$3,280
RCF-I	\$337	\$0	\$337	\$0	\$0
SNF-ICF	\$201	\$3,417	\$3,282	\$0	\$1,005
QMB					
PERSONS	131	42	119	127	111
SLMB					
PERSONS	254	88	229	222	179
	2.54	00	229		179
VENDOR					
PERSONS	494	78	376	164	225

TABLE 9
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR MAY 2014

	SE	SE	SW	SW	SW
	WAYNE	WRIGHT	BARRY	BARTON	BATES
*** FAMILY MO HEALTHNET					
APPLICATIONS RECEIVED	19	40	72	24	21
APPLICATIONS APPROVED	25	33	49	10	16
APPLICATIONS REJECTED	5	14	23	8	9
APPLICATIONS PENDING	77	97	170	53	81
MO HEALTHNET FOR KIDS					
NON-CHIP POVERTY CHILDREN	625	986	1,616	472	548
CHIP NO COST CHILDREN	138	234	323	139	149
CHIP PREMIUM CHILDREN	118	147	159	83	79
MO HEALTHNET FOR FAMILIES					
PARENTS/CARETAKERS	193	292	380	135	152
CHILDREN	535	877	1,208	350	449
			,		
TRANSITIONAL MO HEALTHNET					
PARENTS/CARETAKERS	33	46	76	17	32
CHILDREN	66	85	173	45	69
TOTAL MHK/MHF/TMH					
FAMILIES	814	1,164	1,770	563	679
PARENTS/CARETAKERS	226	338	456	152	184
CHILDREN	1,482	2,329	3,479	1,089	1,294
	1,102	2,020	0,110	1,000	1,201
NEWBORNS					
CHILDREN	83	137	224	88	92
MPW					
MO HEALTHNET FOR PREG WOMEN	54	103	149	36	71
EXTENDED WOMEN'S HEALTH	72	102	166	57	67
UWHS					
PERSONS	152	247	240	78	129
*** BCCT					
PERSONS	1	7	13	0	2
PRESUMPTIVE ELIGIBILITY PERSONS	0	1	0	0	0
*** PE FOR KIDS	0	2	0	0	0
*** MHCC					
APPLICATIONS RECEIVED	0	2	0	0	1
APPLICATIONS APPROVED	0	2	0	0	1
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	2	4	2	20
				-	
APPLICATIONS RECEIVED	1	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0

TABLE 9	
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR MAY 2014	

	SE	SE	SW	SW	SW
	WAYNE	WRIGHT	BARRY	BARTON	BATES
*** SSI ONLY	1	5	1	0	2
*** SSI-SP					
PERSONS	1	1	0	0	1
TOTAL PAYMENTS	\$5	\$14	\$0	\$0	\$50
*** SP ONLY		0			4
PERSONS TOTAL PAYMENTS	0	0	0	0	1
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$55
*** MHABD					
APPLICATIONS RECEIVED	33	45	105	15	36
APPLICATIONS APPROVED	33	31	63	10	31
APPLICATIONS REJECTED	28	34	51	21	18
APPLICATIONS PENDING	58	76	156	31	73
BLIND PENSION PERSONS	40	4.0	A –	5	9
PAYMENTS	16 \$11,376	10 \$7,110	17 \$12,087	-	•
PAYMENTS	\$11,376	\$7,110	\$12,087	\$3,555	\$6,399
SUPPLEMENTAL AID TO THE BLIND					
PERSONS	10	7	8	3	3
PAYMENTS	\$6,729	\$4,660	\$4,427	\$1,652	\$1,830
SPENDDOWN					
PERSONS	142	136	151	36	64
PERSONS	142	130	151	30	04
NON-SPENDDOWN					
PERSONS	916	1,028	1,234	381	544
TICKET-TO-WORK					
NON-PREMIUM PERSONS	4	2	0	0	2
PREMIUM PERSONS	3	0	2	2	3
NURSING CARE					
TOTAL PERSONS	19	9	63	14	12
RCF-II	14	9	51	5	5
RCF-I	5	0	12	9	7
SNF-ICF	0	0	0	0	0
TOTAL PAYMENTS	\$5,678	\$3,033	\$19,491	\$3,494	\$3,072
RCF-II	\$4,673	\$3,033	\$17,142	\$1,685	\$1,685
RCF-I	\$0	\$0	\$0	\$0	\$0
SNF-ICF	\$1,005	\$0	\$2,349	\$1,809	\$1,387
QMB					
PERSONS	67	134	129	36	56
el MD					
SLMB	407		00.4	70	407
PERSONS	127	171	234	70	107
VENDOR					
PERSONS	188	172	186	100	126

TABLE 9
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR MAY 2014

	SW	SW	SW	SW	SW
	BENTON	CAMDEN	CEDAR	CHRISTIAN	DADE
*** FAMILY MO HEALTHNET	22	0,	0127		
APPLICATIONS RECEIVED	48	77	22	163	13
APPLICATIONS APPROVED	23	45	18	129	6
APPLICATIONS REJECTED	10	28	6	54	5
APPLICATIONS PENDING	88	201	60	384	36
MO HEALTHNET FOR KIDS					
NON-CHIP POVERTY CHILDREN	663	1,526	643	2,633	338
CHIP NO COST CHILDREN	151	341	111	628	67
CHIP PREMIUM CHILDREN	116	260	119	538	56
MO HEALTHNET FOR FAMILIES					
PARENTS/CARETAKERS	179	313	173	475	52
CHILDREN	508	935	486	1,411	174
				,	
TRANSITIONAL MO HEALTHNET					
PARENTS/CARETAKERS	27	56	30	86	15
CHILDREN	70	137	56	192	40
TOTAL MHK/MHF/TMH					
FAMILIES	821	1,699	712	2,860	345
PARENTS/CARETAKERS	206	369	203	561	67
CHILDREN	1,508	3,199	1,415	5,402	675
	.,	-,	.,	-,	
NEWBORNS					
CHILDREN	90	203	91	421	33
MPW					
MO HEALTHNET FOR PREG WOMEN	55	141	56	258	19
EXTENDED WOMEN'S HEALTH	67	173	72	330	17
UWHS					
PERSONS	139	239	103	497	44
*** BCCT					
PERSONS	9	15	3	8	1
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** PE FOR KIDS	6	1	0	7	0
*** MHCC					
APPLICATIONS RECEIVED	0	4	0	0	0
APPLICATIONS APPROVED	0	4	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	2	15	1	14	0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0

TABLE 9	
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR MAY 2014	

	SW	SW	SW	SW	SW
	BENTON	CAMDEN	CEDAR	CHRISTIAN	DADE
*** SSI ONLY	0	2	2	1	0
*** SSI-SP			-		
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** SP ONLY					
PERSONS	1	0	0	0	0
TOTAL PAYMENTS	\$65	\$0	\$0	\$0	\$0
*** MHABD					
APPLICATIONS RECEIVED	70	89	40	95	12
APPLICATIONS APPROVED	27	49	33	48	.2
APPLICATIONS REJECTED	48	46	10	69	8
APPLICATIONS PENDING	89	135	74	126	13
BLIND PENSION				_	
PERSONS	16	16	4	22	1
PAYMENTS	\$11,376	\$11,376	\$2,844	\$15,344	\$711
SUPPLEMENTAL AID TO THE BLIND					
PERSONS	6	3	2	6	1
PAYMENTS	\$3,376	\$1,494	\$967	\$3,930	\$664
SPENDDOWN					
PERSONS	90	137	76	152	33
	700	070	045	4.047	007
PERSONS	723	978	645	1,247	227
TICKET-TO-WORK					
NON-PREMIUM PERSONS	0	4	0	0	0
PREMIUM PERSONS	1	6	5	5	1
NURSING CARE					
TOTAL PERSONS	38	8	32	213	0
RCF-II	27	0	0	185	0
RCF-I	11	8	32	18	0
SNF-ICF	0	0	0	10	0
TOTAL PAYMENTS	\$10,700	\$1,493	\$6,432	\$68,764	\$0
RCF-II	\$8,493	\$0	φ0, 4 32 \$0	\$61,384	\$0 \$0
RCF-I	\$0, 4 95 \$0	\$0 \$0	\$0 \$0	\$3,762	\$0 \$0
SNF-ICF	\$0 \$2,207	\$0 \$1,493	\$0 \$6,432	\$3,618	\$0 \$0
QMB					
PERSONS	90	113	66	133	22
SLMB					
PERSONS	147	184	143	304	56
VENDOR PERSONS	474	457	127	100	E-7
FEROUNO	174	157	127	190	57

TABLE 9
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR MAY 2014

	SW	SW	SW	SW	SW
	DALLAS	DOUGLAS	GREENE	HENRY	HICKORY
*** FAMILY MO HEALTHNET			0		
APPLICATIONS RECEIVED	30	24	566	34	20
APPLICATIONS APPROVED	28	22	343	25	16
APPLICATIONS REJECTED	15	10	229	15	8
APPLICATIONS PENDING	72	65	1,540	102	45
MO HEALTHNET FOR KIDS					
NON-CHIP POVERTY CHILDREN	584	770	8,992	874	297
CHIP NO COST CHILDREN	151	166	2,035	168	62
CHIP PREMIUM CHILDREN	135	89	1,177	115	49
			,		
MO HEALTHNET FOR FAMILIES					
PARENTS/CARETAKERS	202	144	2,386	219	97
CHILDREN	577	435	6,558	596	227
			-,		
TRANSITIONAL MO HEALTHNET					
PARENTS/CARETAKERS	35	32	411	46	16
CHILDREN	59	73	961	102	24
		10	001	102	2.
TOTAL MHK/MHF/TMH					
FAMILIES	805	782	10,649	1,002	354
PARENTS/CARETAKERS	237	176	2,797	265	113
CHILDREN	1,506	1,533	19,723	1,855	659
ONEDICEN	1,000	1,000	10,720	1,000	000
NEWBORNS					
CHILDREN	107	98	1,722	143	42
			.,		
MPW					
MO HEALTHNET FOR PREG WOMEN	63	65	1,046	74	30
EXTENDED WOMEN'S HEALTH	79	87	1,431	107	34
			.,		
UWHS					
PERSONS	109	150	2,317	152	38
			_,		
*** BCCT					
PERSONS	3	9	75	2	1
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	4	0	0
*** PE FOR KIDS	0	4	31	0	0
	-		-	-	-
*** MHCC					
APPLICATIONS RECEIVED	0	0	8	1	0
APPLICATIONS APPROVED	0	0	7	1	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	1	0	0
PERSONS	1	3	69	7	0
		-			-
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	2	0	0
PERSONS	0	0	3	0	0
	\$0	\$0	\$370	\$0	\$0

TABLE 9	
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR MAY 2014	

	SW	SW	SW	SW	SW
	DALLAS	DOUGLAS	GREENE	HENRY	HICKORY
*** SSI ONLY	2	0	16	2	0
*** SSI-SP					
PERSONS	1	1	6	0	0
TOTAL PAYMENTS	\$175	\$60	\$626	\$0	\$0
*** SP ONLY					
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** MHABD					
APPLICATIONS RECEIVED	40	30	551	23	14
APPLICATIONS APPROVED	22	25	262	23	9
APPLICATIONS REJECTED	43	19	374	31	17
APPLICATIONS PENDING	44	53	933	70	22
BLIND PENSION PERSONS		7	400	21	
PAYMENTS	4		120		6
PAIMENTS	\$2,844	\$4,977	\$85,320	\$14,931	\$4,266
SUPPLEMENTAL AID TO THE BLIND					
PERSONS	5	1	55	4	0
PAYMENTS	\$2,876	\$711	\$29,026	\$1,663	\$0
SPENDDOWN					
PERSONS	70	79	884	102	45
NON-SPENDDOWN					
PERSONS	698	646	7,787	921	384
PERSONS	090	040	1,101	921	304
TICKET-TO-WORK					
NON-PREMIUM PERSONS	0	0	15	1	0
PREMIUM PERSONS	1	0	68	6	0
NURSING CARE					
TOTAL PERSONS	22	15	237	46	0
RCF-II	0	14	201	40	0
RCF-I	22	1	34	6	0
SNF-ICF	0	0	2	0	0
TOTAL PAYMENTS	\$4,270	\$4,919	\$74,087	\$13,808	\$0
RCF-II	\$4,270 \$0	\$4,919	\$66,703	\$13,808	\$0 \$0
RCF-I	\$0 \$0	\$0	\$674	\$0	\$0
SNF-ICF	\$4,270	\$201	\$6,710	\$1,206	\$0
		=0	700		
PERSONS	91	79	788	77	55
SLMB					
PERSONS	102	121	1,177	167	85
VENDOR PERSONS	140	67	1 201	174	00
rekouno	140	67	1,381	1/4	80

TABLE 9
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR MAY 2014

	SW	SW	SW	SW	SW
	JASPER	LACLEDE	LAWRENCE	MCDONALD	MILLER
*** FAMILY MO HEALTHNET			2,000		
APPLICATIONS RECEIVED	263	58	64	60	51
APPLICATIONS APPROVED	143	46	56	37	38
APPLICATIONS REJECTED	89	27	26	32	24
APPLICATIONS PENDING	581	187	170	139	133
MO HEALTHNET FOR KIDS					
NON-CHIP POVERTY CHILDREN	5,132	1,648	1,612	1,271	1,100
CHIP NO COST CHILDREN	1,032	374	326	210	268
CHIP PREMIUM CHILDREN	502	268	197	123	175
MO HEALTHNET FOR FAMILIES					
PARENTS/CARETAKERS	1,290	412	453	233	245
CHILDREN	4,095	1,307	1,317	856	737
TRANSITIONAL MO HEALTHNET					
PARENTS/CARETAKERS	184	76	88	27	41
CHILDREN	516	180	191	118	103
TOTAL MHK/MHF/TMH		4 070		4.000	4.000
FAMILIES	5,909	1,972	1,849	1,260	1,262
PARENTS/CARETAKERS	1,474	488	541	260	286
CHILDREN	11,277	3,777	3,643	2,578	2,383
NEWBORNS					
CHILDREN	900	268	239	134	164
GHIEDREN	300	200	239	134	104
MPW					
MO HEALTHNET FOR PREG WOMEN	506	197	144	89	92
EXTENDED WOMEN'S HEALTH	646	201	181	99	134
					-
UWHS					
PERSONS	890	242	264	130	195
*** BCCT					
PERSONS	37	6	8	5	6
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	1	0	0
*** PE FOR KIDS	2	0	0	3	0
*** MHCC					
APPLICATIONS RECEIVED	3	0	0	0	0
APPLICATIONS APPROVED	2	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	33	3	34	6	4
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS RECEIVED	0	0	0	0	0
	0	0	0	0	0
ADDI ICATIONS DE IECTED	0	-	-		
APPLICATIONS REJECTED	0	0	∩ .	() () () () () () () () () ()	n – – – – – – – – – – – – – – – – – – –
APPLICATIONS PENDING	0	0	0	0	0
	0 0 0	0 0 0	0 0 0	0	0

TABLE 9	
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR MAY 2014	

	SW	SW	SW	SW	SW
	JASPER	LACLEDE	LAWRENCE	MCDONALD	MILLER
*** SSI ONLY	0	1	3	0	1
*** SSI-SP					
PERSONS	0	2	0	0	1
TOTAL PAYMENTS	\$0	\$33	\$0	\$0	\$437
*** SP ONLY					
PERSONS	2	0	1	0	1
TOTAL PAYMENTS	\$998	\$0	\$58	\$0	\$32
*** MHABD					
APPLICATIONS RECEIVED	214	35	84	74	55
APPLICATIONS APPROVED	123	23	52	30	35
APPLICATIONS REJECTED	234	43	66	42	32
APPLICATIONS PENDING	380	128	134	79	117
BLIND PENSION					
PERSONS	50	22	14	6	5
PAYMENTS	\$35,550		\$9,954	\$4,266	\$3,555
	v ,	· · / -	· · / · /	· · ·	¥ - ,
SUPPLEMENTAL AID TO THE BLIND					
PERSONS	22	7	4	4	5
PAYMENTS	\$12,036	\$2,848	\$2,474	\$2,776	\$2,211
SPENDDOWN					
PERSONS	440	147	167	87	99
	0.574	4 000	4 400	0.17	0.40
PERSONS	3,574	1,386	1,169	617	819
TICKET-TO-WORK					
NON-PREMIUM PERSONS	10	2	1	0	1
PREMIUM PERSONS	26	6	1	2	8
NURSING CARE					
TOTAL PERSONS	89	103	25	0	13
RCF-II	67	67	20	0	0
RCF-I	22	31	5	0	13
SNF-ICF	0	5	0	0	0
TOTAL PAYMENTS	\$25,809	\$29,992	\$7,246	\$0	\$2,613
RCF-II	\$21,427	\$22,269	\$6,241	\$0	\$0
RCF-I	\$0	\$1,685	\$0	\$0	\$0
SNF-ICF	\$4,382	\$6,038	\$1,005	\$0	\$2,613
OMP					
QMB PERSONS	324	149	151	57	109
	524	149	151	57	109
SLMB					
PERSONS	513	223	251	116	131
VENDOR					
PERSONS	450	181	217	117	215

TABLE 9	
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR MAY 2014	

	SW	SW	SW	SW	SW
	MORGAN	NEWTON	OZARK	POLK	ST CLAIR
*** FAMILY MO HEALTHNET					
APPLICATIONS RECEIVED	38	93	14	74	14
APPLICATIONS APPROVED	26	81	9	44	12
APPLICATIONS REJECTED	9	36	7	18	10
APPLICATIONS PENDING	83	277	45	153	39
MO HEALTHNET FOR KIDS					
NON-CHIP POVERTY CHILDREN	862	2,249	466	1,292	321
CHIP NO COST CHILDREN	225	503	94	313	76
CHIP PREMIUM CHILDREN	132	277	64	151	42
MO HEALTHNET FOR FAMILIES					
PARENTS/CARETAKERS	206	470	83	313	105
CHILDREN	641	1,498	273	917	284
TRANSITIONAL MO HEALTHNET					
PARENTS/CARETAKERS	32	75	19	57	14
CHILDREN	83	225	54	133	44
CHILDREN	63	225	54	133	
TOTAL MHK/MHF/TMH					
FAMILIES	1,005	2,422	484	1,414	411
PARENTS/CARETAKERS	238	545	102	370	119
CHILDREN	1,943	4,752	951	2,806	767
NEWBORNS					
CHILDREN	96	386	40	233	55
	00	000	-10	200	
MPW					
MO HEALTHNET FOR PREG WOMEN	79	211	46	103	21
EXTENDED WOMEN'S HEALTH	81	296	43	164	39
UWHS	(00	005			
PERSONS	162	335	85	233	61
*** BCCT					
PERSONS	6	12	4	2	3
PRESUMPTIVE ELIGIBILITY PERSONS	0	1	0	0	0
*** PE FOR KIDS	7	0	0	0	1
*** MHCC					
APPLICATIONS RECEIVED	0	1	0	0	0
APPLICATIONS APPROVED	0	1	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	1	0	0	0
PERSONS	4	11	0	4	0
					^
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED APPLICATIONS PENDING	0 0	0	0	0	0
	0	0	0	0	0
CASES PERSONS	0	0 0	0	0	0
TOTAL PAYMENTS	0 \$0	0 \$0	0 \$0	\$0	\$0

TABLE 9	
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR MAY 2014	

	SW	SW	SW	SW	SW
	MORGAN	NEWTON	OZARK	POLK	ST CLAIR
*** SSI ONLY	3	1	1	2	0
*** SSI-SP					
PERSONS	0	0	0	2	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$203	\$0
*** SP ONLY	-				-
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** MHABD					
APPLICATIONS RECEIVED	59	142	22	56	14
APPLICATIONS APPROVED	23	74	20	36	4
APPLICATIONS REJECTED	37	105	16	42	17
APPLICATIONS PENDING	93	162	44	91	34
BLIND PENSION					
PERSONS	11	26	6	9	8
PAYMENTS	\$7,821	\$18,486	\$4,266	\$6,399	\$5,688
SUPPLEMENTAL AID TO THE BLIND					
PERSONS	3	8	6	6	2
PAYMENTS	3 \$1,854	ہ \$5,472	\$3,398	\$3,624	\$1,422
FATMENTS	φ1,0 3 4	\$0,472	\$ 3,390	φ 3 ,024	φ1,422
SPENDDOWN					
PERSONS	87	203	33	134	46
NON-SPENDDOWN					
PERSONS	882	1,356	453	1,087	395
		0	0		
NON-PREMIUM PERSONS	3	2	0	1	0
PREMIUM PERSONS	5	6	1	8	1
NURSING CARE					
TOTAL PERSONS	21	36	0	123	1
RCF-II	17	27	0	104	1
RCF-I	4	9	0	19	0
SNF-ICF	0	0	0	0	0
TOTAL PAYMENTS	\$6,097	\$10,418	\$0	\$38,148	\$337
RCF-II	\$5,293	\$8,694	\$0	\$34,424	\$337
RCF-I	\$0	\$0	\$0	\$0	\$0
SNF-ICF	\$804	\$1,724	\$0	\$3,724	\$0
		404		A 4 7	
PERSONS	99	161	62	117	49
SLMB					
PERSONS	147	250	93	177	69
	177	200			00
VENDOR					
PERSONS	162	372	183	254	74

TABLE 9
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR MAY 2014

	SW	SW	SW	SW	КС
	STONE	TANEY	VERNON	WEBSTER	ANDREW
*** FAMILY MO HEALTHNET	OTONE		VERITOR	WEBCIER	7.11011211
APPLICATIONS RECEIVED	63	122	28	92	14
APPLICATIONS APPROVED	30	63	30	51	10
APPLICATIONS REJECTED	23	49	17	31	3
APPLICATIONS PENDING	140	290	99	173	52
MO HEALTHNET FOR KIDS					
NON-CHIP POVERTY CHILDREN	1,015	2,271	806	1,381	352
CHIP NO COST CHILDREN	260	595	189	316	85
CHIP PREMIUM CHILDREN	166	371	126	191	52
MO HEALTHNET FOR FAMILIES					
PARENTS/CARETAKERS	247	373	198	311	101
CHILDREN	702	1,241	595	900	307
TRANSITIONAL MO HEALTHNET					
PARENTS/CARETAKERS	35	50	31	57	13
CHILDREN	82	155	79	130	27
	4.470	0.404	0.11	1 100	455
	1,173	2,491	941	1,482	455
PARENTS/CARETAKERS	282	423	229	368	114
CHILDREN	2,225	4,633	1,795	2,918	823
NEWBORNS					
CHILDREN	158	332	155	201	60
	100	002	100	201	
MPW					
MO HEALTHNET FOR PREG WOMEN	79	218	84	142	37
EXTENDED WOMEN'S HEALTH	118	324	80	165	65
UWHS					
PERSONS	159	495	133	216	57
*** BCCT					
PERSONS	7	16	5	6	2
PRESUMPTIVE ELIGIBILITY PERSONS	0	1	0	0	0
*** PE FOR KIDS	3	3	0	5	0
	0	0	0	0	0
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
PERSONS	1	22	6	4	1
FERSONS	I	22	0	4	I
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
	0	0	0	0	0
PERSONS	0	0	0	0	0

TABLE 9	
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR MAY 2014	

	SW	SW	SW	SW	KC
	STONE	TANEY	VERNON	WEBSTER	ANDREW
*** SSI ONLY	2	0	0	1	0
*** 001 00					
*** SSI-SP	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** SP ONLY					
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** MHABD					
APPLICATIONS RECEIVED	29	149	18	44	12
APPLICATIONS APPROVED	34	86	17	27	10
APPLICATIONS REJECTED	48	86	29	23	10
APPLICATIONS PENDING	62	196	71	97	26
PERSONS	11	28	6	6	3
PAYMENTS	\$7,821	\$19,908	\$4,266	\$4,266	\$2,133
SUPPLEMENTAL AID TO THE BLIND					
PERSONS	1	8	2	6	2
PAYMENTS	\$711	\$4,721	\$893	\$3,614	\$1,325
SPENDDOWN					
PERSONS	81	149	120	105	35
NON-SPENDDOWN					
PERSONS	743	1,435	811	893	265
FERSONS	743	1,435	811	893	205
TICKET-TO-WORK					
NON-PREMIUM PERSONS	2	1	0	2	0
PREMIUM PERSONS	1	12	6	0	0
NURSING CARE					
TOTAL PERSONS	29	52	36	14	1
RCF-II	1	13	25	3	0
RCF-I	27	39	11	9	1
SNF-ICF	1	0	0	2	0
TOTAL PAYMENTS	\$6,010	\$11,363	\$10,501	\$3,021	\$201
RCF-II	\$337	\$4,167	\$10,501	\$5,021	\$201
RCF-I	\$337	\$4,107 \$0	\$0,290 \$0	\$674	\$0 \$0
SNF-ICF	\$5,336	\$0 \$7,196	\$2,211	\$1,697	\$0 \$201
QMB				·	
PERSONS	86	179	64	123	40
SLMB					
PERSONS	169	290	109	206	39
VENDOR					
PERSONS	156	201	190	168	114

TABLE 9
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR MAY 2014

	KC	KC	KC	KC	KC
	BUCHANAN	CLAY	DE KALB	JACKSON	PLATTE
*** FAMILY MO HEALTHNET					
APPLICATIONS RECEIVED	147	310	14	1,179	91
APPLICATIONS APPROVED	119	213	4	785	52
APPLICATIONS REJECTED	67	119	3	475	37
APPLICATIONS PENDING	416	844	35	3,261	268
MO HEALTHNET FOR KIDS					
NON-CHIP POVERTY CHILDREN	3,213	5,410	238	24,604	1,485
CHIP NO COST CHILDREN	488	1,226	59	4,804	358
CHIP PREMIUM CHILDREN	353	859	20	2,552	224
MO HEALTHNET FOR FAMILIES					
PARENTS/CARETAKERS	1,183	1,170	68	7,022	403
CHILDREN	3,413	3,960	196	24,482	1,219
	001			4.4.0	
	201	267	12	1,142	58
CHILDREN	479	698	21	3,336	168
TOTAL MHK/MHF/TMH					
FAMILIES	4,234	6.274	283	30,058	1.860
PARENTS/CARETAKERS	1,384	1,437	80	8,164	461
CHILDREN	7,946	12,153	534	59,778	3,454
GHIEDREN	7,940	12,155		39,110	5,454
NEWBORNS					
CHILDREN	516	830	30	4,025	283
MPW					
MO HEALTHNET FOR PREG WOMEN	404	491	30	1,982	166
EXTENDED WOMEN'S HEALTH	465	739	26	3,280	252
UWHS					
PERSONS	625	1,150	50	5,197	287
*** BCCT					
PERSONS	30	11	3	122	6
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	5	0
	10	10		140	0
*** PE FOR KIDS	13	10	0	146	0
*** MHCC					
APPLICATIONS RECEIVED	4	3	0	36	0
APPLICATIONS RECEIVED	3	4	0	31	0
APPLICATIONS REJECTED	1	4	0	31	0
APPLICATIONS PENDING	1	0	0	0	0
PERSONS	31	108	3	184	6
TEROORD	01	100		104	
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	10	0
APPLICATIONS APPROVED	2	0	0	10	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	17	3	0	88	0
PERSONS	19	3	0	92	0
TOTAL PAYMENTS	\$2,468	\$272	\$0	\$9,950	\$0

TABLE 9	
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR MAY 2014	

	КС	КС	КС	КС	КС
	BUCHANAN	CLAY	DE KALB	JACKSON	PLATTE
*** SSI ONLY	3	1	0	12	0
*** SSI-SP					
PERSONS	0	1	0	2	0
TOTAL PAYMENTS	\$0	\$5	\$0	\$127	\$0
*** SP ONLY					
PERSONS	0	0	0	3	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$168	\$0
*** MHABD					
APPLICATIONS RECEIVED	111	261	13	1,414	82
APPLICATIONS APPROVED	81	132	10	819	44
APPLICATIONS REJECTED	154	178	7	932	60
APPLICATIONS PENDING	296	333	28	1,916	102
BLIND PENSION					
PERSONS	38	93	7	475	18
PAYMENTS	\$27,018	93 \$66,123	7 \$4,977	\$336,755	\$12,798
FATMENTS	\$27,018	φ00, 123	\$4,977	\$330,733	\$12,790
SUPPLEMENTAL AID TO THE BLIND					
PERSONS	17	19	2	192	4
PAYMENTS	\$9,191	\$12,804	\$941	\$113,504	\$1,824
SPENDDOWN					
PERSONS	344	496	30	1,840	127
NON-SPENDDOWN					
PERSONS	2,859	2,777	216	16,939	660
	2,000	2,777	210	10,000	
TICKET-TO-WORK					
NON-PREMIUM PERSONS	3	9	1	25	0
PREMIUM PERSONS	22	23	2	108	15
NURSING CARE					
TOTAL PERSONS	180	177	30	621	70
RCF-II	101	156	28	388	32
RCF-I	75	21	2	161	37
SNF-ICF	4	0	0	72	1
TOTAL PAYMENTS	\$43,815	\$55,271	\$9,838	\$180,064	\$17,211
RCF-II	\$29,866	\$51,194	\$9,436	\$121,630	\$9,656
RCF-I	\$1,201	\$0	\$0	\$29,051	\$292
SNF-ICF	\$12,748	\$4,077	\$402	\$29,383	\$7,263
QMB	<u> </u>				
PERSONS	211	282	27	1,600	66
SLMB				0.46-	
PERSONS	370	541	37	2,435	116
VENDOR					
PERSONS	462	651	100	3,441	211

TABLE 9 MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR MAY 2014

FRANKLINJEFFERSONST CHARLESST LOUIS COUNTYST LOUIS CITYUNKNOW*** FAMILY MO HEALTHNET </th <th></th> <th>STL</th> <th>STL</th> <th>STL</th> <th>STL</th> <th>STL</th> <th></th>		STL	STL	STL	STL	STL	
APPLICATIONS RECEIVED 192 301 297 1.466 550 APPLICATIONS REJECTED 55 110 155 449 161 APPLICATIONS REJECTED 55 110 155 449 161 APPLICATIONS REJECTED 55 110 155 449 161 APPLICATIONS REJECTED 255 110 155 449 161 APPLICATIONS REJECTED 2916 5.570 5.077 24.212 13.510 OHIE PREMIUM CHILDREN 2916 5.570 5.077 24.212 13.510 CHIP PREMIUM CHILDREN 390 937 853 2.898 782 MO HEALTHNET FOR FAMILES PAREINTS/CARETAKERS 135 277 233 1.153 993 CHILDREN 311 629 613 3.167 2.446 TOTAL MHKMHF/TMH PARENTS/CARETAKERS 1.013 1.997 1.5		-	-	-	-		UNKNOWN
APPLICATIONS APPROVED 141 194 216 887 389 APPLICATIONS PENDING 401 739 901 3.421 1.119 MO HEALTHNET FOR KIDS 401 739 901 3.421 1.119 MO HEALTHNET FOR KIDS 401 739 901 3.421 1.119 MO HEALTHNET FOR KIDS 5.570 5.077 2.4212 13.510 CHIP CHIP NO COST CHILDREN 612 1.306 1.116 5.304 2.374 CHIP NO COST CHILDREN 2.916 5.570 5.377 2.4212 1.315 CHIE PREMIUM CHILDREN 2.808 7.82 2.808 7.82 PARENTSCARETAKERS 1.720 1.313 7.116 5.816 CHILDREN 2.192 4.389 3.786 21.600 18.228 ERANSITIONAL MO HEALTHNET 2 2 4.600 18.228 CHILDREN 3.116 9.90 13.167 2.446 CHILDREN 6.391 12.831 11.445 57.3	*** FAMILY MO HEALTHNET						
APPLICATIONS REJECTED 55 110 195 490 161 APPLICATIONS PENDING 401 739 901 3.421 1.119 MO HEALTHNET FOR KIDS MO HEALTHNET FOR KIDS MO HEALTHNET FOR KIDSEN 612 1.306 1.116 5.564 2.374 CHIP PREMIUM CHLDREN 360 937 853 2.898 782 MO HEALTHNET FOR FAMILES PAREINSCARETAKERS 878 1.720 1.313 7.116 5.616 CHILDREN 2.192 4.389 3.786 21,890 18,228 TRANSITIONAL MO HEALTHNET <td< td=""><td>APPLICATIONS RECEIVED</td><td>182</td><td>301</td><td>297</td><td>1,466</td><td>550</td><td>170</td></td<>	APPLICATIONS RECEIVED	182	301	297	1,466	550	170
APPLICATIONS PENDING 401 739 901 3,421 1,119 MO HEALTHNET FOR KIDS	APPLICATIONS APPROVED	141	184	218	887	369	17
Mo Heal THNET FOR KIDS Image: Constraint of the image: C	APPLICATIONS REJECTED	55	110	155	499	161	29
NON-CHIP POVERTY CHILDREN 2.916 5.670 5.077 24.212 13.510 CHIP NO.COST CHILDREN 612 1.306 1.116 5.304 2.374 CHIP PREMUM CHILDREN 380 397 853 2.888 782 MO HEALTHNET FOR FAMILES PARENTS/CARETAKERS 876 1.720 1.313 7.116 5.816 CHILDREN 2.192 4.389 3.786 21.690 18.228 TRANSITIONAL MO HEALTHNET PARENTS/CARETAKERS 135 277 233 1.153 993 CHILDREN 311 629 613 3.167 2.446 TOTAL MHXMHFTIMH PARENTS/CARETAKERS 1.013 1.997 1.546 8.269 6.600 CHILDREN 6.391 12.831 11.445 67.331 37.340 NEWBORNS <td>APPLICATIONS PENDING</td> <td>401</td> <td>739</td> <td>901</td> <td>3,421</td> <td>1,119</td> <td>266</td>	APPLICATIONS PENDING	401	739	901	3,421	1,119	266
CHIP NO COST CHILDREN 612 1.306 1.116 5.364 2.374 CHIP PREMIUM CHILDREN 360 937 853 2.698 782 MO HEALTHNET FOR FAMILIES PAREINTSCARETAKERS 878 1.720 1.313 7.116 5.816 CHILDREN 2.192 4.389 3.786 21.690 18.228 TRANSITIONAL MO HEALTHNET PAREINTSCARETAKERS 135 277 233 1.153 993 CHILDREN 311 62 613 3.167 2.446 TOTAL MHKIMHFTMH FAMILIES 3.402 7.194 6.218 30.140 19.055 PARENTSCARETAKERS 1.013 1.997 1.546 8.269 6.809 CHILDREN 6.391 12.831 11.445 57.31 37.340 MEWBORNS <td>MO HEALTHNET FOR KIDS</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	MO HEALTHNET FOR KIDS						
CHIP PREMIUM CHILDREN 360 937 853 2.898 782 MO HEALTHNET FOR FAMILIES	NON-CHIP POVERTY CHILDREN	2,916	5,570	5,077	24,212	13,510	0
MO HEALTHNET FOR FAMILIES MO MO HEALTHNET FOR FAMILIES 576 1,720 1,313 7,116 5,816 CHILDREN 2,192 4,389 3,786 21,690 18,228 TRANSICARETAKERS 135 277 233 1,153 993 CHILDREN 311 629 613 3,167 2,446 OTAL MHKAMHF/TMH	CHIP NO COST CHILDREN	612	1,306	1,116	5,364	2,374	0
PARENTS/CARETAKERS 878 1,720 1,313 7,116 5,816 CHILDREN 2,192 4,389 3,766 21,690 16,228 TRANSITIONAL MO HEALTHNET PARENTS/CARETAKERS 135 277 233 1,153 983 CHLDREN 311 629 613 3,167 2,446 TOTAL MHKIMHF/TMH FAMILIES 3,402 7,194 6,218 30,140 19,055 PARENTS/CARETAKERS 1,013 1,997 1,546 8,266 6,809 CHLDREN 6,391 12,831 11,445 57,331 37,340 MEWBORNS CHLDREN 650 1,024 1,122 4,624 2,976 MO HEALTHNET FOR PREG WOMEN 302 538 524 2,137 675 EXTENDED WOMENS HEALTH 421 769 775 <td>CHIP PREMIUM CHILDREN</td> <td>360</td> <td>937</td> <td>853</td> <td>2,898</td> <td>782</td> <td>0</td>	CHIP PREMIUM CHILDREN	360	937	853	2,898	782	0
CHILDREN 2.192 4.389 3.786 21.690 18.228 TRANSITIONAL MO HEALTHNET PARENTS/CARETAKERS 135 277 233 1,153 993 CHILDREN 311 629 613 3,167 2,446 TOTAL MHKMHF/TMH FAMILIES 3,402 7,194 6,218 30,140 19,055 PARENTS/CARETAKERS 1.013 1.997 1,546 8,269 6,809 CHILDREN 6,391 12,831 11,445 57,331 37,340 NEWBORNS MPW MO HEALTHNET FOR PREG WOMEN 302 538 524 2,137 675 EXTENDED WOMEN'S HEALTH 421 769 775 3,181 1,854 UWHS <	MO HEALTHNET FOR FAMILIES						
TRANSITIONAL MO HEALTHNET PARENTS/CARETAKERS 135 277 233 1,153 993 CHILDREN 311 629 613 3,167 2,446 TOTAL MHK/MHF/TMH	PARENTS/CARETAKERS	878	1,720	1,313	7,116	5,816	0
PARENTS/CARETAKERS 135 277 233 1,153 993 CHILDREN 311 629 613 3,167 2,446 TOTAL MHK/MHF/TMH FAMILIES 3,402 7,194 6,218 30,140 19,055 PARENTS/CARETAKERS 1,013 1,997 1,546 8,269 6,809 CHILDREN 6,391 12,831 11,445 57,331 37,340 NEWBORNS CHILDREN 650 1,024 1,122 4,624 2,976 MPW MOHALTINET FOR PREG WOMEN 302 538 524 2,137 675 EXTENDED WOMEN'S HEALTH 421 769 775 3,181 1,854 UWHS PERSONS 534 1,374 1,152 8,174 6,476<	CHILDREN	2,192	4,389	3,786	21,690	18,228	0
CHILDREN 311 629 613 3,167 2,446 TOTAL MHKMHFTMH	TRANSITIONAL MO HEALTHNET						
TOTAL MHK/MHF/TMH TOTAL MHK/MHF/TMH TOTAL MHK/MHF/TMH TOTAL MHK/MHF/TMH FAMILIES 3.402 7.194 6.218 30.140 19.055 PARENTS/CARETAKERS 1.013 1.997 1.546 8.269 6.809 CHILDREN 6.391 12.831 11.445 57.331 37.340 NEWBORNS CHILDREN 650 1.024 1.122 4.624 2.976 MPW MO HEALTHNET FOR PREG WOMEN 302 538 524 2.137 675 EXTENDED WOMEN'S HEALTH 421 769 775 3.181 1.854 UWHS PERSONS 534 1.374 1.152 8.174 6.476 PERSONS 0 0 1 6 3 <	PARENTS/CARETAKERS	135	277	233	1,153	993	0
FAMILIES 3,402 7,194 6,218 30,140 19,055 PARENTS/CARETAKERS 1,013 1,997 1,546 8,269 6,809 CHILDREN 6,391 12,831 11,445 57,331 37,340 NEWBORNS CHILDREN 650 1,024 1,122 4,624 2,976 MPW MO HEALTHNET FOR PREG WOMEN 302 538 524 2,137 675 EXTENDED WOMEN'S HEALTH 421 769 775 3,181 1,854 UWHS PERSONS 534 1,374 1,152 8,174 6,476	CHILDREN	311	629	613	3,167	2,446	0
PARENTS/CARETAKERS 1.013 1.997 1.546 8.269 6.809 CHILDREN 6.391 12.831 11.445 57.331 37.340 NEWBORNS	TOTAL MHK/MHF/TMH						
CHILDREN 6,391 12,831 11,445 57,331 37,340 NEWBORNS <	FAMILIES	3,402	7,194	6,218	30,140	19,055	0
NEWBORNS No. No	PARENTS/CARETAKERS	1,013	1,997	1,546	8,269	6,809	0
CHILDREN 650 1,024 1,122 4,624 2,976 MPW	CHILDREN	6,391	12,831	11,445	57,331	37,340	0
MPW 302 538 524 2,137 675 EXTENDED WOMEN'S HEALTH 421 769 775 3,181 1,854 UWHS PERSONS 534 1,374 1,152 8,174 6,476 *** BCCT	NEWBORNS						
MO HEALTHNET FOR PREG WOMEN 302 538 524 2,137 675 EXTENDED WOMEN'S HEALTH 421 769 775 3,181 1,854 UWHS UWHS UWHS PERSONS 534 1,374 1,152 8,174 6,476 *** BCCT	CHILDREN	650	1,024	1,122	4,624	2,976	0
EXTENDED WOMEN'S HEALTH 421 769 775 3,181 1,854 UWHS	MPW						
UWHS Image: Constraint of the second se	MO HEALTHNET FOR PREG WOMEN	302	538	524	2,137	675	0
PERSONS 534 1,374 1,152 8,174 6,476 *** BCCT <td>EXTENDED WOMEN'S HEALTH</td> <td>421</td> <td>769</td> <td>775</td> <td>3,181</td> <td>1,854</td> <td>0</td>	EXTENDED WOMEN'S HEALTH	421	769	775	3,181	1,854	0
*** BCCT	UWHS						
PERSONS 30 42 47 299 187 PRESUMPTIVE ELIGIBILITY PERSONS 0 0 1 6 3 *** PE FOR KIDS 0 0 1 27 37 *** PE FOR KIDS 0 0 1 27 37 *** MHCC APPLICATIONS RECEIVED 0 20 6 27 19 APPLICATIONS RECEIVED 0 18 7 28 17 APPLICATIONS REJECTED 0 2 1 0 0 APPLICATIONS REJECTED 0 2 1 0 0 APPLICATIONS REJECTED 0 1 0 11 2 PERSONS 12 72 51 374 66 APPLICATIONS RECEIVED 0 0 0 29 APPLICATIONS RECEIVED 0 0 0	PERSONS	534	1,374	1,152	8,174	6,476	0
PERSONS 30 42 47 299 187 PRESUMPTIVE ELIGIBILITY PERSONS 0 0 1 6 3 *** PE FOR KIDS 0 0 1 27 37 *** PE FOR KIDS 0 0 1 27 37 *** MHCC APPLICATIONS RECEIVED 0 20 6 27 19 APPLICATIONS RECEIVED 0 18 7 28 17 APPLICATIONS REJECTED 0 2 1 0 0 APPLICATIONS REJECTED 0 2 1 0 0 APPLICATIONS REJECTED 0 1 0 11 2 PERSONS 12 72 51 374 66 APPLICATIONS RECEIVED 0 0 0 29 APPLICATIONS RECEIVED 0 0 0	*** BCCT						
*** PE FOR KIDS 0 0 1 27 37 *** PE FOR KIDS 0 0 1 27 37 *** MHCC APPLICATIONS RECEIVED 0 20 6 27 19 APPLICATIONS RECEIVED 0 18 7 28 17 APPLICATIONS REJECTED 0 2 1 0 0 APPLICATIONS REJECTED 0 2 1 0 0 APPLICATIONS REJECTED 0 2 1 0 0 APPLICATIONS REJECTED 0 1 0 11 2 PERSONS 12 72 51 374 66 *** REFUGEE APPLICATIONS RECEIVED 0 0 0 29 APPLICATIONS RECEIVED 0 0 0 29 APPLICATIONS REJECTED 0 0 0 <t< td=""><td></td><td>30</td><td>42</td><td>47</td><td>299</td><td>187</td><td>0</td></t<>		30	42	47	299	187	0
*** MHCC 0 0 20 6 27 19 APPLICATIONS RECEIVED 0 20 6 27 19 APPLICATIONS APPROVED 0 18 7 28 17 APPLICATIONS REJECTED 0 2 1 0 0 APPLICATIONS REJECTED 0 2 1 0 0 APPLICATIONS REJECTED 0 2 1 0 0 APPLICATIONS REJECTED 0 1 0 11 2 PERSONS 12 72 51 374 66 *** REFUGEE APPLICATIONS RECEIVED 0 0 0 29 APPLICATIONS RECEIVED 0 0 0 29 APPLICATIONS REJECTED 0 0 0 29 APPLICATIONS REJECTED 0 0 0 1 APPLICATIONS REJECTED 0 0 0 0	PRESUMPTIVE ELIGIBILITY PERSONS	0	0	1	6	3	0
APPLICATIONS RECEIVED 0 20 6 27 19 APPLICATIONS APPROVED 0 18 7 28 17 APPLICATIONS REJECTED 0 2 1 0 0 APPLICATIONS REJECTED 0 2 1 0 0 APPLICATIONS REJECTED 0 2 1 0 0 APPLICATIONS PENDING 0 1 0 11 2 PERSONS 12 72 51 374 66 *** REFUGEE APPLICATIONS RECEIVED 0 0 0 29 APPLICATIONS RECEIVED 0 0 0 29 APPLICATIONS REJECTED 0 0 0 29 APPLICATIONS REJECTED 0 0 0 0 29 APPLICATIONS REJECTED 0 0 0 0 1 CASES 0 0 0 4 120	*** PE FOR KIDS	0	0	1	27	37	0
APPLICATIONS RECEIVED 0 20 6 27 19 APPLICATIONS APPROVED 0 18 7 28 17 APPLICATIONS REJECTED 0 2 1 0 0 APPLICATIONS REJECTED 0 2 1 0 0 APPLICATIONS REJECTED 0 2 1 0 0 APPLICATIONS PENDING 0 1 0 11 2 PERSONS 12 72 51 374 66 *** REFUGEE APPLICATIONS RECEIVED 0 0 0 29 APPLICATIONS RECEIVED 0 0 0 29 APPLICATIONS REJECTED 0 0 0 29 APPLICATIONS REJECTED 0 0 0 0 APPLICATIONS REJECTED 0 0 0 0 1 CASES 0 0 0 4 120							
APPLICATIONS APPROVED 0 18 7 28 17 APPLICATIONS REJECTED 0 2 1 0 0 APPLICATIONS REJECTED 0 2 1 0 0 APPLICATIONS REJECTED 0 1 0 11 2 APPLICATIONS PENDING 0 1 0 11 2 PERSONS 12 72 51 374 66 **** REFUGEE APPLICATIONS RECEIVED 0 0 0 29 APPLICATIONS RECEIVED 0 0 0 29 APPLICATIONS REJECTED 0 0 0 0 APPLICATIONS REJECTED 0 0 0 0 APPLICATIONS REJECTED 0 0 0 0 1 CASES 0 0 0 4 120				^		10	
APPLICATIONS REJECTED 0 2 1 0 0 APPLICATIONS PENDING 0 1 0 11 2 PERSONS 12 72 51 374 66 *** REFUGEE APPLICATIONS RECEIVED 0 0 0 29 APPLICATIONS RECEIVED 0 0 0 29 APPLICATIONS REJECTED 0 0 0 29 APPLICATIONS REJECTED 0 0 0 1 CASES 0 0 0 1 2		_					0
APPLICATIONS PENDING 0 1 0 11 2 PERSONS 12 72 51 374 66 *** REFUGEE APPLICATIONS RECEIVED 0 0 0 0 29 APPLICATIONS RECEIVED 0 0 0 29 APPLICATIONS REJECTED 0 0 0 29 APPLICATIONS REJECTED 0 0 0 0 APPLICATIONS REJECTED 0 0 0 0 APPLICATIONS PENDING 0 0 0 1 CASES 0 0 0 4 120		_		1			0
PERSONS 12 72 51 374 66 *** REFUGEE <td< td=""><td></td><td>_</td><td></td><td>1</td><td>-</td><td>-</td><td>0</td></td<>		_		1	-	-	0
APPLICATIONS RECEIVED00029APPLICATIONS APPROVED000029APPLICATIONS REJECTED00000APPLICATIONS PENDING00001CASES0004120		-		-			0
APPLICATIONS RECEIVED00029APPLICATIONS APPROVED000029APPLICATIONS REJECTED00000APPLICATIONS PENDING00001CASES0004120							
APPLICATIONS APPROVED00029APPLICATIONS REJECTED00000APPLICATIONS PENDING00001CASES0004120							ļ
APPLICATIONS REJECTED0000APPLICATIONS PENDING00001CASES0004120		_			-		0
APPLICATIONS PENDING 0 0 0 0 1 CASES 0 0 0 4 120		-					0
CASES 0 0 0 4 120		-	-			0	0
		_	-			1	0
		_	-	-			0
TOTAL PAYMENTS \$0 \$0 \$0 \$272 \$7,154		-	-		-		

TABLE 9 MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR MAY 2014

	STL	STL	STL	STL	STL	
	FRANKLIN	JEFFERSON		ST LOUIS COUNTY	ST LOUIS CITY	UNKNOWN
*** SSI ONLY	0	5	2	42	59	0
*** SSI-SP						
PERSONS	1	0	0	6	11	0
TOTAL PAYMENTS	\$189	\$0	\$0	\$207	\$836	\$0
*** SP ONLY						
PERSONS	0	0	0	0	1	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$63	\$0
*** MHABD						
APPLICATIONS RECEIVED	149	324	311	2,277	2,402	0
APPLICATIONS APPROVED	68	181	146	1,420	1,624	0
APPLICATIONS REJECTED	124	195	217	916	757	0
APPLICATIONS PENDING	269	442	408	1,799	1,182	0
BLIND PENSION						
PERSONS	42	69	62	417	216	0
PAYMENTS	\$29,862	\$49,059	\$44,082	\$296,208	\$153,278	\$0
FATHIENTS	\$29,802	\$49,009	\$44,062	\$290,200	\$155,276	پ ۵
SUPPLEMENTAL AID TO THE BLIND						
PERSONS	8	18	19	118	101	0
PAYMENTS	\$3,837	\$11,245	\$12,186		\$56,654	\$0
SPENDDOWN						
PERSONS	246	514	497	2,061	1,344	0
NON-SPENDDOWN						
PERSONS	1,950	3,650	3,016	16,905	18,115	0
TICKET-TO-WORK						
NON-PREMIUM PERSONS	7	1	14	14	8	0
PREMIUM PERSONS	20	19	42	111	57	0
	140	005			530	
	110	285	111	396	578	0
RCF-II	76 34	151 134	74	249	448 90	
RCF-I SNF-ICF	0	0	36 1	120 27	40	0
SNF-ICF	0	0	I	21	40	0
TOTAL PAYMENTS	\$32,268	\$75,108	\$30,043	\$113,917	\$171,556	\$0
RCF-II	\$25,612	\$49,070	\$22,619		\$142,226	
RCF-I	\$0	φ+0,070 \$0	\$435		\$13,480	
SNF-ICF	\$6,656	\$26,038	\$6,989		\$15, 4 00 \$15,850	
	\$0,000	<i>ų</i> 2 0,000		Ψ21,077	\$10,000	ψŪ
QMB	1					
PERSONS	217	399	383	1,384	1,058	0
SLMB						
PERSONS	421	696	540	2,178	1,582	0
VENDOR						
PERSONS	427	1,088	727	5,068	2,582	0

TABLE 10 FAMILY MO HEALTHNET APPLICATIONS MAY 2014

		1					DAYS FOR A	PPLICATION F	RESOLUTION		
		#	#	#	PERCENT	TOTAL	15 DAYS	16-30	OVER 30	% OVER	AVERAGE
	-	RECEIVED	APPROVED		REJECTED		OR LESS	DAYS	DAYS	30 DAYS	DAYS
NW REGION		1	6	1	14.3%	7	0	-	7	100.0%	
	CALDWELL	13	10	9	47.4%	19	1	3	15		69
	CARROLL	15	5	9	64.3%	14	0	1	13	92.9%	
	CASS	145	93	54	36.7%	147	14	10	123	83.7%	69
	CHARITON	8	5	1	16.7%	6	1	2	3	50.0%	
	CLINTON	36	24	18	42.9%	42	6	2	34	81.0%	68
	COOPER	22	14	9	39.1%	23	2	4	17	73.9%	58
	DAVIESS	11	12	8	40.0%	20	4	0	16	80.0%	
	GENTRY	14	6	_	33.3%	9	0	2	7	77.8%	66
	GRUNDY	23	14	5	26.3%	19	4	2	13	68.4%	60
	HARRISON	9	6	6	50.0%	12	0	2	10		53
	HOLT	12	4	1	20.0%	5	0	0	5	100.0%	89
	JOHNSON	57	43	22	33.8%	65	5	3	57	87.7%	
	LAFAYETTE	50	50	25	33.3%	75	11	5	59	78.7%	65
	LINN	20	14	8	36.4%	22	2	1	19	86.4%	-
	LIVINGSTON	24	26	3	10.3%	29	1	3	25	86.2%	67
	MERCER	7	5	1	16.7%	6	2	0	4	66.7%	42
L	NODAWAY	23	21	9	30.0%	30	2	2	26	86.7%	
	PETTIS	110	75	35	31.8%	110	10	9	91	82.7%	66
	PUTNAM	7	4	5	55.6%	9	0	2	7	77.8%	
	RAY	27	22	12	35.3%	34	2	2	30	88.2%	66
	SALINE	45	29	14	32.6%	43	7	4	32	74.4%	61
	SULLIVAN	8	3	6	66.7%	9	0	0	9	100.0%	
	WORTH	1	1	0	0.0%	1	0	1	0	0.0%	26
	NW TOTAL	688	492	264	34.9%	756	74	60	622	82.3%	66
NE REGION	ADAIR	42	35	17	32.7%	52	4	4	44	84.6%	68
	AUDRAIN	42	32	18	36.0%	50	2	6	42	84.0%	75
	BOONE	232	147	77	34.4%	224	14	15	195	87.1%	69
	CALLAWAY	94	57	29	33.7%	86	9	6	71	82.6%	63
	CLARK	6	7	6	46.2%	13	1	0	12	92.3%	66
	COLE	120	90	40	30.8%	130	9	8	113	86.9%	67
	GASCONADE	12	13	5	27.8%	18	2	3	13	72.2%	52
	HOWARD	9	8	2	20.0%	10	0	0	10	100.0%	80
	KNOX	4	4	6	60.0%	10	0	2	8	80.0%	65
	LEWIS	24	17	9	34.6%	26	6	4	16	61.5%	57
	LINCOLN	70	71	28	28.3%	99	10	11	78	78.8%	62
	MACON	18	14	11	44.0%	25	3	3	19	76.0%	58
	MARION	68	47	22	31.9%	69	7	4	58		
	MONITEAU	17	21	11	34.4%	32	2	4	26	81.3%	67
	MONROE	9	5	5	50.0%	10	0	0	10	100.0%	79
	MONTGOMERY	15	5	5	50.0%	10	0	1	9	90.0%	75
	OSAGE	11	10	10	50.0%	20	0	2	18	90.0%	61
	PIKE	21	16	14	46.7%	30	5	3	22	73.3%	63
	RALLS	13	10	3	23.1%	13	1	3	9	69.2%	69
	RANDOLPH	53	38	15	28.3%	53	6	5	42	79.2%	64
	SCHUYLER	8	10	7	41.2%	17	1	2	14	82.4%	65
	SCOTLAND	8	5		28.6%	7	2	1	4	57.1%	49
	SHELBY	6	7	5	41.7%	12	1	2	9	75.0%	52
	WARREN	32	29	13	31.0%	42	4	3	35	83.3%	74
	NE TOTAL	934	698	360	34.0%	1,058	89	92	877	82.9%	66
SE REGION	BOLLINGER	26	14	8	36.4%	22	2	4	16	72.7%	63
	BUTLER	107	89	39	30.5%	128	12	12	104	81.3%	59
	CAPE GIRARDEAU	127	97	39	28.7%	136	22	12	102	75.0%	56
	CARTER	10	10	7	41.2%	17	1	1	15	88.2%	62
	CRAWFORD	53	41	16	28.1%	57	11	7	39		
	DENT	25	20	6	23.1%	26	5	3	18	69.2%	55
	DUNKLIN	103	91	46	33.6%	137	14	15	108	78.8%	
	HOWELL	102	57	32	36.0%	89	16	9	64	71.9%	57
	IRON	22	10	8	44.4%	18	1	1	16	88.9%	70
	MADISON	27	17			23	1	0	22	95.7%	
	MADISON	<i></i>			20.170	25				33.170	01

TABLE 10 FAMILY MO HEALTHNET APPLICATIONS MAY 2014

							DAYS FOR A	PPLICATION F	RESOLUTION		
		#	#	#	PERCENT	TOTAL	15 DAYS	16-30	OVER 30	% OVER	AVERAGE
SE REGION	MISSISSIPPI	RECEIVED 23	APPROVED 31	REJECTED 8	REJECTED 20.5%	RESOLVED 39	OR LESS 5	DAYS 6	DAYS 28	30 DAYS 71.8%	DAYS 50
SE REGION	NEW MADRID	23 53	44	0 16	20.5%		5 11	4	45	75.0%	50
	OREGON	22	23	6	20.7%	29	2	6	21	72.4%	51
	PEMISCOT	67	43	11	20.1%	54	8	8	38	70.4%	52
	PERRY	30	27	8	22.9%	35	3	5	27	77.1%	58
	PHELPS	78	60	33	35.5%	93	12	7	74	79.6%	69
	PULASKI	72	43	25	36.8%	68	8	4	56	82.4%	60
	REYNOLDS	12	13	4	23.5%	17	0	2	15	88.2%	57
	RIPLEY	28	21	19	47.5%	40	6	3	31	77.5%	58
	ST FRANCOIS	142	85	29	25.4%	114	18	12	84	73.7%	59
	STE GENEVIEVE	21	14	7	33.3%	21	0	1	20	95.2%	77
	SCOTT	80	60	24	28.6%	84	13	7	64	76.2%	57
	SHANNON	28	14	2	12.5%	16	4	0	12	75.0%	60
	STODDARD	70	39	18	31.6%	57	3	2	52	91.2%	68
	TEXAS	47	36	18	33.3%	54	6	5	43	79.6%	59
	WASHINGTON	62	28	15	34.9%	43	4	5	34	79.1%	62
	WAYNE	19	25	5	16.7%	30	3	3	24	80.0%	65
	WRIGHT	40	33	14	29.8%	47	4	8	35	74.5%	62
	SE TOTAL	1,508	1,097	472	30.1%	1,569	195	153	1,221	77.8%	60
SW REGION	BARRY	72	49	23	31.9%	72	7	7	58	80.6%	62
	BARTON	25	10	8	44.4%	18	3	1	14	77.8%	55
	BATES	21	16	9	36.0%	25	3	1	21	84.0%	62
	BENTON	48	23	10	30.3%	33	7	2	24	72.7%	55
	CAMDEN	77	45	28	38.4%	73	1	5	67	91.8%	79
	CEDAR	22	18	6	25.0%	24	2	4	18	75.0%	59
	CHRISTIAN	163	129	54	29.5%	183	19	16	148	80.9%	65
	DADE	13	6	5	45.5%	11	2	1	8	72.7%	44
	DALLAS	30	28	15	34.9%	43	5	2	36	83.7%	66
	DOUGLAS	24	22 343	10	31.3%	32	1 37	43	27	84.4%	76
	GREENE	566 34	343 25	229 15	40.0% 37.5%	572 40	37 7	43	492 29	86.0% 72.5%	69 64
	HENRY HICKORY	20	25 16	8	33.3%	24	2	4	29	87.5%	66
	JASPER	20	143	89	38.4%	232	<u> ح</u> 45	23	164	70.7%	58
	LACLEDE	58	46	27	37.0%	73	+3	23	62	84.9%	66
	LAWRENCE	64	56	26	31.7%	82	11	7	64	78.0%	61
	MCDONALD	60	37	32	46.4%	69	8	2	59	85.5%	65
	MILLER	51	38	24	38.7%	62	2	5	55	88.7%	66
	MORGAN	38	26	9	25.7%	35	11	2	22	62.9%	48
	NEWTON	93	81	36	30.8%	117	13	18	86	73.5%	57
	OZARK	14	9	7	43.8%	16	0	0	16	100.0%	78
	POLK	74	44	18	29.0%	62	15	4	43	69.4%	55
	ST CLAIR	14	12	10	45.5%	22	3	0	19	86.4%	68
	STONE	63	30	23	43.4%	53	5	4	44	83.0%	70
	TANEY	122	63	49	43.8%	112	7	8	97	86.6%	74
	VERNON	28	30	17	36.2%	47	4	4	39	83.0%	68
	WEBSTER	92	51	31	37.8%	82	3	6	73	89.0%	64
	SW TOTAL	2,148	1,396	818	36.9%	2,214	228	180	1,806	81.6%	65
KC REGION	ANDREW	14	10	3	23.1%	13	1	1	11	84.6%	49
	BUCHANAN	147	119	67	36.0%	186	19	13	154	82.8%	65
	CLAY	310	213	119	35.8%	332	18	24	290	87.3%	76
	DE KALB	14	4	3		7	0	2	5	71.4%	52
	JACKSON	1,179	785	475	37.7%	1,260	87	98	1,075	85.3%	68
	PLATTE	91	52	37	41.6%	89	7	11	71	79.8%	67
	KC TOTAL	1,755	1,183	704	37.3%	1,887	132	149	1,606	85.1%	69
STL REGION		182	141	55	28.1%	196	29	20	147	75.0%	65
	JEFFERSON	300	184	110	37.4%	294	34	21	239	81.3%	67
	ST CHARLES	297	218	155	41.6%	373	19	25	329	88.2%	76
	ST LOUIS COUNTY	1,467	887	499	36.0%	1,386	164	127	1,095	79.0%	66
	ST LOUIS CITY	550	369	161	30.4%	530	86	57	387	73.0%	67
	STL TOTAL	2,796	1,799	980	35.3%	2,779	332	250	2,197	79.1%	68
UNKNOWN		170	17	29	63.0%	46	2	4	40	87.0%	70
STATEWIDE		9,999	6,682	3,627	35.2%	10,309	1,052	888	8,369	81.2%	66

This page is intentionally left blank.

TABLE 10A FAMILY MO HEALTHNET APPLICATIONS RESOLVED AS OF MAY 31, 2014

		DAYS FOR	APPLICATION RE	SOLUTION		
MONTH RECEIVED	TOTAL	15 DAYS	16-30	OVER 30	% OVER	AVERAGE
BY FSD	RESOLVED	OR LESS	DAYS	DAYS	30 DAYS	DAYS
JAN-2014	11,227	263	889	10,075	89.7%	65
FEB-2014	10,343	1,718	1,291	7,334	70.9%	44
MAR-2014	10,198	2,011	2,845	5,342	52.4%	35
APR-2014	3,789	1,549	1,107	1,133	29.9%	22
MAY-2014	855	709	146	0	0.0%	6

NOTE: APPLICATIONS RECEIVED IN ONE MONTH MAY BE RESOLVED IN LATER MONTHS. DAYS TO RESOLVE REPRESENT THE DIFFERENCE BETWEEN THE DATE RESOLVED AND THE DATE RECEIVED BY THE FSD OFFICE FOR THOSE APPLICATIONS THAT HAVE BEEN RESOLVED AS OF THE LAST DAY OF THE REPORT MONTH.

TABLE 11 FAMILY MO HEALTHNET APPLICATIONS MAY 2014

		HOW APPLICATIONS WERE RECEIVED								
		FAX	IN PERSON	ONLINE	PAPER	PHONE	SYSTEM	TOTAL		
NW REGION	ATCHISON	0	0	1	0	0	0	1		
	CALDWELL	0	0	8	5	0	0	13		
	CARROLL	0	1	10	3	0	1	15		
	CASS	0	3	64	78	0	0	145		
	CHARITON	0	0	4	4	0	0	8		
	CLINTON	0	1	21	14	0	0	36		
	COOPER	0	1	7	14	0	0	22		
	DAVIESS	0	0	3	8	0	0	11		
	GENTRY	0	0	7	7	0	0	14		
	GRUNDY	0	1	9	13	0	0	23		
		-		-	-	-	-			
	HARRISON	0	0	3	6	0	0	9		
	HOLT	0	0	6	6	0	0	12		
	JOHNSON	0	0	28	29	0	0	57		
	LAFAYETTE	0	0	17	30	2	1	50		
	LINN	0	0	10	10	0	0	20		
	LIVINGSTON	0	0	8	16	0	0	24		
	MERCER	0	0	1	6	0	0	7		
	NODAWAY	0	0	8	15	0	0	23		
	PETTIS	1	0	58	51	0	0	110		
	PUTNAM	0	0	2	5	0	0	7		
	RAY	0	0	7	20	0	0	27		
	SALINE	0	0	24	21	0	0	45		
	SALINE	0	0	4	4	0	0			
		0	0	4	4	0	0	0		
	WORTH			-	-	-	-	1		
	NW TOTAL	1	7	310	366	2	2	688		
NE REGION	ADAIR	0	0	16	26	0	0	42		
	AUDRAIN	0	0	16	25	0	1	42		
	BOONE	0	2	111	114	1	4	232		
	CALLAWAY	1	1	28	64	0	0	94		
	CLARK	0	0	2	4	0	0	6		
	COLE	0	3	44	73	0	0	120		
	GASCONADE	0	0	3	8	1	0	12		
	HOWARD	0	0	5	4	0	0	9		
	KNOX	0	0	2	2	0	0	4		
	LEWIS	0	0	9	14	1	0	24		
	LINCOLN	0	0	27	42	1	0	70		
	MACON	1		7	42	0	-			
			2				0	17		
	MARION	0	0	20	48	0	0	68		
	MONITEAU	0	0	6	11	0	0	17		
	MONROE	0	0	1	8	0	0	9		
	MONTGOMERY	0	0	6	8	1	0	15		
	OSAGE	0	1	7	3	0	0	11		
	PIKE	0	0	6	15	0	0	21		
	RALLS	0	0	2	11	0	0	13		
	RANDOLPH	0	1	18	34	0	0	53		
	SCHUYLER	0	0	.0	7	0	0	8		
	SCOTLAND	0	0	1	7	0	0	8		
	SHELBY	0	0	2	4	0	0	6		
	WARREN	0	1	2 17	4	0	0	32		
		-					-			
	NE TOTAL	2	11	357	553	5	5	933		
SE REGION	BOLLINGER	0	0	8	18	0	0	26		
	BUTLER	0	1	29	76	1	0	107		
	CAPE GIRARDEAU	0	0	56	71	0	0	127		
	CARTER	0	1	2	7	0	0	10		
	CRAWFORD	1	0	13	39	0	0	53		
	DENT	0	0	9	16	0	0	25		
	DUNKLIN	2	0	28	73	0	0	103		
				39	59	2	0	102		
	HOWELL	11	1							
	HOWELL	1	1							
	HOWELL IRON MADISON	1 0 0	0	8 17	14 9	0	0	22		

TABLE 11 FAMILY MO HEALTHNET APPLICATIONS MAY 2014

			HOV	/ APPLICATION	S WERE RECE	IVED		
		FAX	IN PERSON	ONLINE	PAPER	PHONE	SYSTEM	TOTAL
SE REGION	MISSISSIPPI	0	0	8	15	0	0	23
	NEW MADRID	0	0	16	37	0	0	53
	OREGON	0	1	7	14	0	0	22
	PEMISCOT	0	1	15	50	1	0	67
	PERRY	0	0	14	17	0	0	31
	PHELPS	0	3	29	46	0	0	78
	PULASKI	0	0	40	31	1	0	72
	REYNOLDS	0	0	2	10	0	0	12
	RIPLEY	0	0	12	16	0	0	28
	ST FRANCOIS	0	0	66	74	2	0	142
	STE GENEVIEVE	0		4	17	0	0	
		-	0	-		-		21
	SCOTT	0	2	37	40	1	0	80
	SHANNON	0	1	15	12	0	0	28
	STODDARD	0	3	26	41	0	0	70
	TEXAS	0	0	13	33	1	0	47
	WASHINGTON	0	1	26	35	0	0	62
	WAYNE	0	1	7	11	0	0	19
	WRIGHT	0	2	7	31	0	0	40
	SE TOTAL	4	19	559	918	9	0	1,509
SW REGION	BARRY	0	2	42	28	0	0	72
	BARTON	2	0	10	12	0	0	24
	BATES	0	0	10	9	0	0	21
	BENTON	0	2	23	23	0	0	48
					37	0		
	CAMDEN	0	4	36	_	-	0	77
	CEDAR	0	0	8	14	0	0	22
	CHRISTIAN	0	6	74	83	0	0	163
	DADE	0	0	3	10	0	0	13
	DALLAS	0	3	5	22	0	0	30
	DOUGLAS	0	1	7	16	0	0	24
	GREENE	0	3	275	286	2	0	566
	HENRY	0	0	12	22	0	0	34
	HICKORY	0	0	8	12	0	0	20
	JASPER	0	6	89	164	2	2	263
	LACLEDE	0	1	19	37	1	0	58
	LAWRENCE	0	0	29	34	1	0	64
		1	1	29	34	0	0	-
	MCDONALD			-		-	-	60
	MILLER	0	1	25	25	0	0	51
	MORGAN	0	0	18	20	0	0	38
	NEWTON	0	÷	41	52	0	0	93
	OZARK	0	0	5	9	0	0	14
	POLK	0	0	21	52	1	0	74
	ST CLAIR	0	0	7	7	0	0	14
	STONE	0	0	30	33	0	0	63
	TANEY	0	2	89	31	0	0	122
	VERNON	0	1	13	13	0	1	28
	WEBSTER	0	2	41	49	0	0	92
	SW TOTAL	3	35	962	1,138	7	3	2,148
KC REGION	ANDREW	0	0	11	3	0	0	2,140
	BUCHANAN	0	1	116	28	2	0	147
	CLAY	0	4	222	73	2	9	310
	DE KALB	0	1	11	2	0	0	14
	JACKSON	0	21	606	546	6	0	1,179
	PLATTE	0	0	70	21	0	0	91
	KC TOTAL	0	27	1,036	673	10	9	1,755
STL REGION	FRANKLIN	1	3	58	115	2	3	182
	JEFFERSON	3	5	166	114	3	10	301
	ST CHARLES	0	5	169	120	2	1	297
	ST LOUIS COUNTY	2	28	622	784	10	20	1,466
			18	213	302	3	11	550
								2220
	ST LOUIS CITY	3						
	ST LOUIS CITY STL TOTAL	9 0	59	1,228	1,435	20	45	2,796

NOTE: EFFECTIVE JANUARY 1, 2014, TABLE 11 WILL PROVIDE INFORMATION ABOUT HOW APPLICATIONS ARE RECEIVED.

TABLE 12 MHK, MHF AND TMH FAMILIES MAY 2014

		NON-CHIP CHILD AND PARENT FAMILIES	NON-CHIP CHILD ONLY FAMILIES	CHIP FAMILIES	CHIP/NON-CHIP CHILD AND PARENT FAMILIES	CHIP/NON-CHIP CHILD ONLY FAMILIES	TOTAL FAMILIES RECEIVING
NW REGION	ATCHISON	26	80	31	0	1	138
	CALDWELL	71	161	40	1	13	286
	CARROLL	101	195	50	0	8	354
	CASS	723	1,694	526	3	107	3,053
	CHARITON	63	147	51	1	10	272
	CLINTON	130	381	80	0	9	600
	COOPER	142	361	120	0	25	648
	DAVIESS	52	209	49	1	16	327
	GENTRY	32	147	34	0	13	226
	GRUNDY	73	238	65	0	9	385
	HARRISON	62	249	83	0	18	412
	HOLT	24	100	25	0	7	156
	JOHNSON	386	820	177	3	44	1,430
	LAFAYETTE	285	670	187	3	35	1,180
	LINN	107	299	61	0	13	480
	LIVINGSTON	93	301	64	0	12	470
	MERCER	25	62	21	0	4	112
	NODAWAY	75	258	65	0	18	416
	PETTIS	400	1,291	281	0	65	2,037
	PUTNAM	26	80	34	0	6	146
	RAY	195	462	128	0	18	803
	SALINE	244	595	135	0	28	1,002
	SULLIVAN	53	182	40	0	5	280
	WORTH	9	28	12	0	1	50
	NW TOTAL	3,397	9,010	2,359	12	485	15,263
NE REGION	ADAIR	185	498	155	1	30	869
	AUDRAIN	235	559	145	0	33	972
	BOONE	1,121	2,808	762	3	163	4,857
	CALLAWAY	436	800	182	1	49	1,468
	CLARK	62	171	60	0	15	308
	COLE	625	1,421	331	2	77	2,456
	GASCONADE	92	306	81	0	20	499
	HOWARD	77	237	78	2	17	411
	KNOX	21	72	32	0	8	133
	LEWIS	48	189	60	0	11	308
	LINCOLN	587	1,199	321	1	69	2,177
	MACON	117	356	121	1		616
	MARION	248	708	183	-		, -
	MONITEAU	112	315	96			540
	MONROE	57	183	48		11	299
	MONTGOMERY	130	285	86		20	523
	OSAGE	54	184	48		-	296
	PIKE	132	441	117	0	21	711
	RALLS	59	195	50			316
	RANDOLPH	306	748	194	0		1,291
		49	90	36		7	182
	SCOTLAND	26	94	44		7	171
	SHELBY	41	167	38		15	261
	WARREN	324	764	189			1,321
	NE TOTAL	5,144	12,790	3,457	13		22,163
SE REGION	BOLLINGER	155	354	117	0	19	645
	BUTLER	771	1,502	384	0	83	2,740
	CAPE GIRARDEAU	596	1,685	455	2	81	2,819
	CARTER	70	252	64		20	406
	CRAWFORD	395	740	168			1,344
		222	498	147	0	27	894
		667	1,378	245		56	2,347
	HOWELL	574	1,381	368		62	2,386
ļ	IRON	130	337	92	0		570
ļ	MADISON	168	355	124		14	662
	MARIES	87	270	43	0	6	406

TABLE 12 MHK, MHF AND TMH FAMILIES MAY 2014

		NON-CHIP CHILD AND PARENT FAMILIES	NON-CHIP CHILD ONLY FAMILIES	CHIP FAMILIES	CHIP/NON-CHIP CHILD AND PARENT FAMILIES	CHIP/NON-CHIP CHILD ONLY FAMILIES	TOTAL FAMILIES RECEIVING
SE REGION	MISSISSIPPI	266	563	114	1	33	977
	NEW MADRID	258	730	151	1	38	1,178
	OREGON	153	387	119	1	16	676
	PEMISCOT	441	797	164	0		1,426
	PERRY	145	380	107	1	26	659
	PHELPS	495	1,032	229	2		1,811
	PULASKI	373	867	223	1	40	1,504
	REYNOLDS	81	189	55	0	-	335
	RIPLEY	286	573	149	1	24	1,033
	ST FRANCOIS	1,029	2,499	477	3		4,091
	STE GENEVIEVE	111	280	79	0	-	485
	SCOTT	589	1,517	320	0	-	2,480
	SHANNON	109	325	98	0	-	558
	STODDARD	315	966	276	2	52	1,611
	TEXAS	304	666	200	1	29	1,200
	WASHINGTON	444	946	165	0		1,588
	WAYNE	192	469	137	1	15	814
	WRIGHT	275	668	179	1	41	1,164
	SE TOTAL	9,701	22,606	5,449	21	1,032	38,809
SW REGION	BARRY	393	1,097	223	0	-	1,770
	BARTON	132	303	108	0	=-	563
	BATES	160	380	111	0	-	679
	BENTON	179	488	129	1	24	821
	CAMDEN	323	1,017	298	1	60	1,699
	CEDAR	167	409	112	0		712
	CHRISTIAN	496	1,680	563	4	117	2,860
	DADE	58	212	67	1		345
	DALLAS	198	448	132	0		805
	DOUGLAS	148	474	131	1	28	782
	GREENE	2,498	6,166	1,609	8		10,649
	HENRY	234	595	149	1	23	1,002
	HICKORY	94	195	59	0	-	354
	JASPER	1,328	3,660	733	7	181	5,909
		436	1,160	298	1	77	1,972
		463	1,094	235	2	55	1,849
	MCDONALD	226	847	152	1	34	1,260
	MILLER	252	753	208	0	-	1,262
	MORGAN	197	605	165		0 .	1,005
	NEWTON	480	1,512	341	0		2,422
	OZARK	87	309	81	0		484
	POLK ST CLAIR	310 102	851 233	213 59		39 15	1,414
							411
	STONE	239	690 1,536	200 454			1,173
	TANEY VERNON	378 202	1,536	454 145			2,491 941
	WEBSTER	313	887	216		65	1,482
	SW TOTAL	10,093	28,164	7,191	36		47,116
KC REGION	ANDREW	99	28,104	63		1,032	47,110
	BUCHANAN	1,235	2,486	428			4,234
├	CLAY	1,235	3,835	936			6,274
├	DE KALB	72	3,835	930 37	1	11	283
├	JACKSON	7,559	18,163	3,421	20		30,058
├	PLATTE	418	1,104	278		59	1,860
	KC TOTAL	10,658	26,026	5,163			43,164
STL REGION		883	1,931	485		,	3,402
STE REGION	JEFFERSON	1,742	4,064	1,159		222	7,194
	ST CHARLES	1,742	3,625	985			6,218
	ST LOUIS COUNTY	7,752	17,324	4,160	-	880	30,140
┝─────	ST LOUIS CITY	6,389	10,665	1,604			19,055
	STL TOTAL	18,183	37,609	8,393			66,009
			51,003	0,000	-+2	1,102	50,003
UNKNOWN	0.2.0	0	0	0	0	0	0

TABLE 13 FAMILY MO HEALTHNET CHILDREN MAY 2014

		NON CHIP POVERTY		CHIP PREMIUM	MHF	TMU	NEWBORNS	TOTAL CHILDREN
NW REGION	ATCHISON	113	NON-PREMIUM 29	22	66	TMH 7	23	260
	CALDWELL	242	79	24	191	23	23	581
	CARROLL	253	54	41	242	37	35	662
	CASS	2.553	663	525	1.790	318	444	6,293
	CHARITON	228	48	55	168	22	48	569
	CLINTON	507	84	66	415	49	85	1,206
	COOPER	531	133	111	393	66	110	1,344
	DAVIESS	275	84	61	226	40	52	738
	GENTRY	247	34	50	121	23	27	502
	GRUNDY	333	65	61	236	30	75	800
	HARRISON	376	81	86	214	42	58	857
	HOLT	146	21	27	72	11	21	298
	JOHNSON	1,212	238	134	959	149	204	2,896
	LAFAYETTE	976	222	163	766	116	178	2,421
	LINN	419	78	49	314	64	79	1.003
	LIVINGSTON	413	71	60	276	49	75	944
	MERCER	95	36	19	69	8		243
	NODAWAY	366	76	68	234	38	78	860
	PETTIS	1,882	397	227	1,376	179	274	4,335
	PUTNAM	105	38	34	91	16	32	316
	RAY	579	160	98	544	81	119	1,581
	SALINE	884	168	115	620	108	144	2,039
	SULLIVAN	233	44	37	172	19	37	542
	WORTH	40	8	19	30	8	7	112
	NW TOTAL	13,008	2,911	2,152	9,585	1,503	2,243	31,402
NE REGION	ADAIR	756	185	126	495	83	138	1,783
	AUDRAIN	785	202	104	661	78	158	1,988
	BOONE	3,931	940	570	3,164	508	776	9,889
	CALLAWAY	1,135	262	131	1,099	157	219	3,003
	CLARK	252	58	69	183	16	39	617
	COLE	1,996	417	254	1,722	279	313	4,981
	GASCONADE	463	95	69	292	53	62	1,034
	HOWARD	362	79	86	202	43	60	832
	KNOX	118	29	43	53	7	23	273
	LEWIS	265	71	47	150	35	42	610
	LINCOLN	1,732	403	279	1,509	256	319	4,498
	MACON	574	125	125	331	57	90	1,302
	MARION	965	218	161	800	150	207	2,501
	MONITEAU	484	116	85	330	39	56	1,110
	MONROE	247	47	52	189	28	53	616
	MONTGOMERY	420	104	75	350	49	55	1,053
	OSAGE	250	57	42	173	30	38	590
	PIKE	633	141	92	390	78	106	1,440
	RALLS	280	53	47	173	36	46	635
	RANDOLPH	1,034	262	150	816	128	149	2,539
	SCHUYLER	141	44	31	114	13	27	370
	SCOTLAND	140	43	41	63	15	23	325
	SHELBY	255	53	40	137	18	28	531
	WARREN	1,108	237	170	951	129	181	2,776
	NE TOTAL	18,326	4,241	2,889	14,347	2,285	3,208	45,296
SE REGION	BOLLINGER	549	125	105	431	78	72	1,360
	BUTLER	1,957	406	307	1,923	302		5,200
	CAPE GIRARDEAU	2,396	487	379	1,824	258		5,751
	CARTER	371	87	45		32		801
	CRAWFORD	1,048	204	137	982	125	161	2,657
	DENT	702	194	109	571	91	121	1,788
	DUNKLIN	1,745	313	173	2,154	259	275	4,919
	HOWELL	2,050	403	302	1,668	180	327	4,930
	IRON	445	101	62	375	43	67	1,093
	MADISON	509	124	105		74		1,314
	MARIES	422	43	43	228	21	32	789

TABLE 13 FAMILY MO HEALTHNET CHILDREN MAY 2014

		NON CHIP	CHIP	CHIP				TOTAL
		POVERTY	NON-PREMIUM	PREMIUM	MHF	ТМН	NEWBORNS	CHILDREN
SE REGION	MISSISSIPPI	771	163	76	724	128	102	1,964
	NEW MADRID	976	195	103	818	106	163	2,361
	OREGON	580	114	120	438	66	68	1,386
	PEMISCOT	1,051	193	105	1,337	149	150	2,985
	PERRY	573	107	118	418	66	85	1,367
	PHELPS	1,453	280	192	1,247	156	204	3,532
	PULASKI	1.180	292	169		129	196	2,959
	REYNOLDS	285	52	51	188	43	30	649
	RIPLEY	777	158	117	757	80	104	1,993
	ST FRANCOIS	3.440	545	339	2.653	297	415	7.689
	STE GENEVIEVE	361	107	48	360	32	81	989
	SCOTT	1.998	404	185	1.817	268	240	4,912
	SHANNON	471	131	66	312	60	40	1,080
		1,285	280	232	959	153	220	,
	STODDARD	,					_	3,129
	TEXAS	965	226	167	845	107	169	2,479
	WASHINGTON	1,261	197	112	1,142	208	183	3,103
	WAYNE	625	138	118	535	66	83	1,565
	WRIGHT	986	234	147	877	85	137	2,466
	SE TOTAL	31,232	6,303	4,232	27,203	3,662	4,578	77,210
SW REGION	BARRY	1,616	323	159	1,208	173	224	3,703
	BARTON	472	139	83	350	45	88	1,177
	BATES	548	149	79	449	69	92	1,386
	BENTON	663	151	116	508	70	90	1,598
	CAMDEN	1,526	341	260	935	137	203	3,402
	CEDAR	643	111	119	486	56	91	1,506
	CHRISTIAN	2,633	628	538	1,411	192	421	5,823
	DADE	338	67	56	174	40	33	708
	DALLAS	584	151	135	577	59	107	1,613
	DOUGLAS	770	166	89	435	73	98	1.631
	GREENE	8,992	2,035	1,177	6,558	961	1.722	21,445
	HENRY	874	168	115	596	102	143	1,998
	HICKORY	297	62	49	227	24	42	701
	JASPER	5,132	1.032	502	4.095	516	900	12,177
	LACLEDE	1,648	374	268	1,307	180	268	4.045
	LAULEDL	1,648	326	197	1,307	180	239	3,882
	MCDONALD	1,012	210	123	856	118	134	· · ·
		,	-		737	-	-	2,712
	MILLER	1,100	268	175	-	103	164	2,547
	MORGAN	862	225	132	641	83	96	2,039
	NEWTON	2,249		277	1,498			
	OZARK	466	-	64	273		40	991
	POLK	1,292	313	151	917	133	233	3,039
	ST CLAIR	321	76	42	284	44	55	822
	STONE	1,015		166	702	82	158	2,383
	TANEY	2,271	595	371	1,241	155	332	4,965
	VERNON	806	189	126	595	79	155	1,950
	WEBSTER	1,381	316	191	900	130	201	3,119
	SW TOTAL	41,382	9,272	5,760	29,277	4,094	6,715	96,500
KC REGION	ANDREW	352	85	52	307	27	60	883
	BUCHANAN	3,213	488	353	3,413	479	516	8,462
	CLAY	5,410	1,226	859	3,960	698	830	12,983
	DE KALB	238	59	20	196	21	30	564
	JACKSON	24,604		2,552	24,482	3,336	4,025	63,803
	PLATTE	1,485	,	224	1,219		,	3,73
	KC TOTAL	35,302	7,020	4,060	33,577	4,729	5,744	90,43
STL REGION		2,916	,	360	2,192	311	650	7,04
	JEFFERSON	5,570	1,306	937	4,389		1,024	13,85
	ST CHARLES	5,570	1,306	937 853	4,389		1,024	13,05
		,	,				,	,
	ST LOUIS COUNTY	24,212	5,364	2,898	21,690	,	4,624	61,95
	ST LOUIS CITY	13,510	,	782	18,228	2,446	2,976	40,310
	STL TOTAL	51,285		5,830	50,285			135,734
UNKNOWN		0	0	0	0	•	0	(
STATEWIDE		190,535	40,519	24,923	164,274	23,439	32,884	476,57

DSS MONTHLY MANAGEMENT REPORT / PAGE 81

TABLE 14 FAMILY MO HEALTHNET PARENTS/CARETAKERS MAY 2014

		MHF	ТМН	MPW	EXTENDED WOMEN'S HEALTH	UNINSURED WOMEN'S HEALTH	TOTAL PARENTS/ CARETAKERS
NW REGION	ATCHISON	24	8	8	16	16	72
	CALDWELL	72	17	22	21	45	177
	CARROLL	90	20	20	38	56	224
	CASS	686	125	262	341	501	1,915
	CHARITON	58	16	21	27	42	164
	CLINTON	132	13	58	72	92	367
	COOPER	129	31	49	84	153	446
	DAVIESS	50	13	35	42	61	201
	GENTRY	32	5	21	26	39	123
	GRUNDY	77	11	57	41	55	241
	HARRISON	53	16	29	50	57	205
	HOLT	23	3	15	17	12	70
	JOHNSON	383	59	112	148	256	958
	LAFAYETTE	271	50	98	118	179	716
	LINN	99	30	51	53	65	298
	LIVINGSTON	89	22	52	72	83	318
	MERCER	24	3	18	5	19	69
	NODAWAY	70	10	47	60	63	250
	PETTIS	377	77	187	203	284	1,128
	PUTNAM	25	4	18	22	17	86
	RAY	199	32	66	93	105	495
	SALINE	233	42	89	92	159	615
	SULLIVAN	50	11	14	31	38	144
	WORTH	7	4	3	11	7	32
	NW TOTAL	3,253	622	1,352	1,683	2,404	9,314
NE REGION	ADAIR	3,233 175	35	90	1,005	137	<u> </u>
INE REGION	AUDRAIN	221	35	90 84	97	137	613
	BOONE	1,018	210	397	571	1,008	
	CALLAWAY	422		130	-	237	3,204
	-		74		158	-	1-
		63	7	31	37	50	188
	COLE	575	96	235	247	455	1,608
	GASCONADE	83	21	45	56	81	286
	HOWARD	72	16	25	45	98	256
	KNOX	18	4	14	17	19	72
	LEWIS	44	9	26	29	47	155
	LINCOLN	555	115	165	243	382	1,460
	MACON	109	27	46	75	118	375
	MARION	223	51	59	165	207	705
	MONITEAU	110	15		56		298
	MONROE	53	8		26	41	168
	MONTGOMERY	117	24	36	55	91	323
	OSAGE	49	14	27	32	47	169
	PIKE	121	31	82	95	136	465
	RALLS	47	18	25	41	50	181
	RANDOLPH	286	54	102	130	220	792
	SCHUYLER	46	12	18	16	27	119
	SCOTLAND	26	3	7	21	23	80
	SHELBY	42	8	29	28	44	151
	WARREN	319	46	91	132	251	839
	NE TOTAL	4,794	933	1,847	2,481	4,019	14,074
SE REGION	BOLLINGER	149	39	57	54	107	406
	BUTLER	731	155	212	240	399	1,737
	CAPE GIRARDEAU	560	94	255	315	491	1,715
	CARTER	69	12	27	51	71	230
	CRAWFORD	396	58	103	127	191	875
	DENT	227	47	60	89	148	571
	DUNKLIN	644	91	178	192	321	1,426
	HOWELL	588	75	200	247	294	1,404
	IRON	138	25	36	59	98	356
	MADISON	163	36	21	61	95	376

NOTE: EXTENDED WOMEN'S HEALTH SERVICES IS A RESULT OF THE 1115 WAIVER.

TABLE 14 FAMILY MO HEALTHNET PARENTS/CARETAKERS MAY 2014

		MHF	TMH	MPW	EXTENDED WOMEN'S HEALTH	UNINSURED WOMEN'S HEALTH	TOTAL PARENTS/ CARETAKERS
SE REGION	MISSISSIPPI	227	57	81	66	158	589
	NEW MADRID	249	44	94	136		727
	OREGON	156	24	65	67	94	406
	PEMISCOT	407	61	106	105	211	890
	PERRY	136	24	42	60	109	371
	PHELPS	475	88	131	175	273	1,142
		379	46	103	166	229	923
	REYNOLDS RIPLEY	65 278	29 51	21 62	21	65 139	201
			-	722	85 356	605	615
	ST FRANCOIS	1,016 123	140 16	28	49	79	2,839 295
	SCOTT	543	10	185	247	443	1,528
	SHANNON	106	28	37	50	105	326
	STODDARD	287	76	141	157	295	956
	TEXAS	318	45	96	137	191	771
	WASHINGTON	439	93	119	121	289	1,099
	WASHINGTON	193	33	54	72	152	504
	WRIGHT	292	46	103	102	247	790
	SE TOTAL	9,446	40 1,654	3,413	3.645	6,171	24,329
SW REGION	BARRY	<u>9,440</u> 380	76	149	3,045	240	1,011
SWILLGION	BARTON	135	17	36	57	78	323
	BATES	155	32	71	67	129	451
	BENTON	179	27	55	67	129	467
	CAMDEN	313	56	141	173	239	922
	CEDAR	173	30	56	72	103	434
	CHRISTIAN	475	86	258	330	497	1,646
	DADE	52	15	19	17	44	147
	DALLAS	202	35	63	79	109	488
	DOUGLAS	144	32	65	87	150	478
	GREENE	2,386	411	1,046	1,431	2,317	7,591
	HENRY	2,000	46	74	107	152	598
	HICKORY	97	16	30	34	38	215
	JASPER	1,290	184	506	646	890	3,516
		412	76	197	201	242	1,128
	LAWRENCE	453	88	144	181	264	1,130
	MCDONALD	233	27	89	99	130	578
	MILLER	245	41	92	134	195	707
	MORGAN	206	32	79	81	162	560
	NEWTON	470	75	211	296		1,387
	OZARK	83	19	46	43		276
	POLK	313	57	103	164	233	870
	ST CLAIR	105	14	21	39	61	240
	STONE	247	35	79	118	159	638
	TANEY	373	50	218	324	495	1,460
	VERNON	198	31	84	80	133	526
	WEBSTER	311	57	142	165	216	891
	SW TOTAL	9,846	1,665	4,074	5,258	7,835	28,678
KC REGION	ANDREW	101	13	37	65		273
	BUCHANAN	1,183	201	404	465	625	2,878
	CLAY	1,170	267	491	739	1,150	3,817
	DE KALB	68	12	30	26	50	186
	JACKSON	7,022	1,142	1,982	3,280	5,197	18,623
	PLATTE	403	58	166	252	287	1,166
	KC TOTAL	9,947	1,693	3,110	4,827	7,366	26,943
STL REGION	FRANKLIN	878	135	302	421	534	2,270
	JEFFERSON	1,720	277	538	769	1,374	4,678
	ST CHARLES	1,313	233	524	775	,	3,997
	ST LOUIS COUNTY	7,116	1,153	2,137	3,181	8,174	21,761
	ST LOUIS CITY	5,816	993	675	1,854	6,476	15,814
	STL TOTAL	16,843	2,791	4,176	7,000	17,710	48,520
UNKNOWN		0	0	0	0	-	0
STATEWIDE		54,129	9,358	17,972	24,894	45,505	151,858

NOTE: EXTENDED WOMEN'S HEALTH SERVICES IS A RESULT OF THE 1115 WAIVER.

TABLE 15 MHABD NON-BLIND APPLICATIONS FOR PERSONS < 65 YEARS OF AGE MAY 2014

						DAYS	S FOR APPI	LICATION F	RESOLUTI	ON		
		#	#	PERCENT	TOTAL	30 DAYS	31-45	46-90	91-105	OVER	% OVER	AVERAGE
	T		REJECTED		RESOLVED	OR LESS	DAYS	DAYS	DAYS	105 DAYS		DAYS
NW REGION		2	2	50.0%	4	1	1	0	0		50.0%	97
	CALDWELL	5	-		14	1	7	4	0		14.3%	74
	CARROLL	7	18		25	3	15	0	0	7	28.0%	83
	CASS	52	59	53.2%	111	43	36	10	5		19.8%	55
	CHARITON	4	4		8	4	0	0	0	4	50.0%	98
	CLINTON	7	15		22	4	11	0	0	7	31.8%	83
	COOPER	18	16		34	16	7	3	2	6	23.5%	52
	DAVIESS	3	9		12	1	7	1	0	3	25.0%	73
	GENTRY	5	6		11	2	4	0	1	4	45.5%	89
	GRUNDY	14	11	44.0%	25	3	14	1	1	-	28.0%	87
	HARRISON	7	22	75.9%	29	3	17	3	1	5	20.7%	64
	HOLT	2	6		8	4	2	0	0	2	25.0%	52
	JOHNSON	30	32	51.6%	62	20	19	17	0	6	9.7%	47
	LAFAYETTE	30	31	50.8%	61	18	17	5	0		34.4%	77
	LINN	11	16		27	11	7	5	0	4	14.8%	55
	LIVINGSTON	17	18	51.4%	35	12	14	6	0	3	8.6%	54
	MERCER	4	5		9	2	6	1	0	0	0.0%	39
ļ	NODAWAY	9	16		25	10	10	1	0	4	16.0%	52
ļ	PETTIS	58	48		106	46	29	4	2	25	25.5%	60
L	PUTNAM	4	9		13	1	9	1	0	2	15.4%	59
	RAY	20	17	45.9%	37	18	6	2	1	10	29.7%	64
	SALINE	15	23	60.5%	38	7	20	5	1	5	15.8%	58
	SULLIVAN	5	10	66.7%	15	3	6	3	0	3	20.0%	67
	WORTH	3	1	25.0%	4	2	0	0	0	2	50.0%	97
	NW TOTAL	332	403	54.8%	735	235	264	72	14	150	22.3%	63
NE REGION	ADAIR	26	25	49.0%	51	22	19	2	0	8	15.7%	56
	AUDRAIN	32	40	55.6%	72	14	31	16	2	9	15.3%	62
	BOONE	121	164	57.5%	285	76	110	35	4	60	22.5%	67
	CALLAWAY	45	48	51.6%	93	33	41	10	0	9	9.7%	47
	CLARK	1	10	90.9%	11	2	8	0	0	1	9.1%	61
	COLE	58	74	56.1%	132	38	48	25	1	20	15.9%	64
	GASCONADE	11	16	59.3%	27	7	9	1	1	9	37.0%	104
	HOWARD	8	11	57.9%	19	7	8	0	0	4	21.1%	52
	KNOX	3	1	25.0%	4	1	1	0	0	2	50.0%	87
	LEWIS	10	19	65.5%	29	11	9	4	1	4	17.2%	58
	LINCOLN	50	47	48.5%	97	31	35	12	2	17	19.6%	56
	MACON	15	19	55.9%	34	15	9	2	0	8	23.5%	62
	MARION	32	44	57.9%	76	20	26	13	3	14	22.4%	72
	MONITEAU	10	12	54.5%	22	7	9	3	1	2	13.6%	49
	MONROE	6	2	25.0%	8	3	3	1	0	1	12.5%	54
	MONTGOMERY	10	7	41.2%	17	5	8	1	0	3	17.6%	63
	OSAGE	8	7	46.7%	15	4	5	2	0	4	26.7%	71
	PIKE	14	12	46.2%	26	7	14	0	0	5	19.2%	57
	RALLS	9	8	47.1%	17	2	6	7	1	1	11.8%	63
	RANDOLPH	32	29	47.5%	61	32	12	4	1	12	21.3%	57
	SCHUYLER	2	3	60.0%	5	2	2	1	0	0	0.0%	34
	SCOTLAND	2	1	33.3%	3	1	1	0	0	1	33.3%	88
	SHELBY	6	3	33.3%	9	2	1	4	0	2	22.2%	73
	WARREN	23	28	54.9%	51	11	22	5	0	13	25.5%	70
	NE TOTAL	534	630	54.1%	1,164	353	437	148	17	209	19.4%	63
SE REGION	BOLLINGER	10	11	52.4%	21	7	9	2	0	3	14.3%	51
	BUTLER	34	50	59.5%	84	14	36	4	1	29	35.7%	85
	CAPE GIRARDEAU	37	60	61.9%	97	27	41	11	2	16	18.6%	64
		10	10	50.0%	20	6	9	0	1	4	25.0%	65
	CARTER				60	10	24	5	2	19	35.0%	85
	CARTER	22	38	63.3%	00							
			38 35		49	11	24	2	0	12	24.5%	84
	CRAWFORD	22		71.4%		11 101	24 34	2 9	0			84 38
	CRAWFORD DENT	22 14	35	71.4%	49				-	18		
	CRAWFORD DENT DUNKLIN	22 14 82	35 80 81	71.4% 49.4%	49 162	101	34	9	0	18 22	11.1%	38
	CRAWFORD DENT DUNKLIN HOWELL	22 14 82 54	35 80 81 21	71.4% 49.4% 60.0% 58.3%	49 162 135	101 44	34 49	9 18	0	18 22	11.1% 17.8%	38 65

TABLE 15 MHABD NON-BLIND APPLICATIONS FOR PERSONS < 65 YEARS OF AGE MAY 2014

			1			DAY	S FOR APPL		RESOLUTIO	ON	1	
		#	#	PERCENT	TOTAL	30 DAYS	31-45	46-90	91-105	OVER	% OVER	AVERAGE
	-	APPROVED	REJECTED	REJECTED	RESOLVED	OR LESS	DAYS	DAYS	DAYS	105 DAYS	90 DAYS	DAYS
SE REGION	MISSISSIPPI	31	20	39.2%	51	25	8	1	3		33.3%	61
	NEW MADRID	39		47.3%	74	30	19	8	2	15	23.0%	61
	OREGON	16	11	40.7%	27	22	0	4	0	1	3.7%	25
	PEMISCOT	50	29	36.7%	79	50	7	3	0	19	24.1%	56
	PERRY	10	23	69.7%	33	8	13	5	0	7	21.2%	64
	PHELPS	45	53	54.1%	98	16	40	8	3	31	34.7%	84
	PULASKI	13	43	76.8%	56	6	25	5	4	16	35.7%	89
	REYNOLDS	11	7	38.9%	18	7	7	2	0	2	11.1%	45
	RIPLEY	17	37	68.5%	54	17	14	10	2	11	24.1%	69
	ST FRANCOIS	89	95	51.6%	184	85	55	8	2	34	19.6%	58
	STE GENEVIEVE	10	9	47.4%	19	5	11	2	0	1	5.3%	43
	SCOTT	60	51	45.9%	111	43	30	12	4	22	23.4%	73
	SHANNON	12	3	20.0%	15	5	2	1	0	7	46.7%	91
	STODDARD	30	44	59.5%	74	15	35	11	2	11	17.6%	61
	TEXAS	32	30	48.4%	62	21	25	8	0	8	12.9%	53
	WASHINGTON	32	52	61.9%	84	32	27	4	0	21	25.0%	61
	WAYNE	25	25	50.0%	50	12	20	1	2	15	34.0%	93
	WRIGHT	23	24	51.1%	47	10	18	3	1	15	34.0%	81
	SE TOTAL	846	1,011	54.4%	1,857	662	621	151	34	389	22.8%	64
SW REGION		41	42	50.6%	83	34	33	7	0	9	10.8%	45
	BARTON	7	17	70.8%	24	8	13	1	0	2	8.3%	46
	BATES	21	14	40.0%	35	13	7	4	1	10	31.4%	73
	BENTON	20	39	66.1%	59	16	20	14	1	8	15.3%	65
	CAMDEN	32	42	56.8%	74	32	19	7	1	15		61
	CEDAR	24	8	25.0%	32	16	7	, 1	0	8	25.0%	54
	CHRISTIAN	34	54	61.4%	88	10	53	6	2	13		66
	DADE	6	5	45.5%	11	2	7	0	0	-	18.2%	64
	DALLAS	19	32	62.7%	51	12	, 18	5	1	15	31.4%	82
	DOUGLAS	13	15	46.9%	32	12	9	0	0	11	34.4%	79
	GREENE	195	320	62.1%	515	120	152	152	12	79	17.7%	62
	HENRY	21	26	55.3%	47	6	152	3	12	20	44.7%	98
	HICKORY	5	13	72.2%	18	0	5	9	0	20	22.2%	98
		85	204	72.2%	289	45	167	20	7	4 50	19.7%	94 65
	JASPER LACLEDE	05 16	204	67.3%	209 49	45	22	20 4	0		34.7%	84
	_	-			-	-		-	-		21.1%	-
		41 22	54	56.8% 63.3%	95 60	35 16	34 17	6	0	20 12		55 63
			38			-		15			20.0%	
	MILLER	24	26	52.0%	50	18	13	5	1	13	28.0%	79
	MORGAN	17		55.3%		14						
	NEWTON	47	86	64.7%	133	28		35	2		18.0%	64
	OZARK	10		54.5%	22	9		1	0			47
	POLK	25	40	61.5%	65	10	40	1	0			67
	ST CLAIR	4	17	81.0%	21	5	13	1	0			46
	STONE	19	38	66.7%	57	11	19	17	2			62
	TANEY	55	74	57.4%	129	56	32	4	1			66
	VERNON	11	23	67.6%	34	7	18	1	0	-		71
	WEBSTER	16	-	55.6%	36	7	17	2	1	•	27.8%	76
	SW TOTAL	834	1,313	61.2%	2,147	552	817	330	33			65
KC REGION	ANDREW	5	7	58.3%	12	3	5	0	1	3		75
	BUCHANAN	59	117	66.5%	176	33		14	7			76
	CLAY	87	135	60.8%	222	71	100	17	2		15.3%	55
	DE KALB	8	5	38.5%	13	3	7	1	0		15.4%	49
	JACKSON	594	733	55.2%	1,327	417	482	222	26			54
	PLATTE	30	42	58.3%	72	28	24	6	1	-	19.4%	67
	KC TOTAL	783	1,039	57.0%	1,822	555	695	260	37	275		57
STL REGION		58	101	63.5%	159	33	75	18	2		20.8%	69
	JEFFERSON	136	162	54.4%	298	121	99	23	7	48	18.5%	54
	ST CHARLES	111	178	61.6%	289	101	109	49	3		10.4%	
	ST LOUIS COUNTY	1,160	736	38.8%	1,896	1,141	452	178	20		6.6%	40
	ST LOUIS CITY	1,434	664	31.6%	2,098	1,548	329	112	25	84	5.2%	35
												1
STATEWIDE	STL TOTAL	2,899 6,228	1,841 6,237	38.8% 50.0%	4,740 12,465	2,944 5,301	1,064 3,898	380 1,341	57 192		7.4% 15.4%	40 54

TABLE 16 MHABD NON-BLIND APPLICATIONS FOR PERSONS 65+ YEARS OF AGE MAY 2014

						DAY	S FOR APP	PLICATION	RESOLUT	ION		
		#	#	PERCENT	TOTAL	30 DAYS	31-45	46-90	91-105	OVER	% OVER	AVERAGE
	-	APPROVED	REJECTED	REJECTED	RESOLVED	OR LESS	DAYS	DAYS	DAYS	105 DAYS	45 DAYS	DAYS
NW REGION	ATCHISON	4	1	20.0%	5	3	2	0	0	0	0.0%	22
	CALDWELL	2	3	60.0%	5	2	2	1	0	0	20.0%	34
	CARROLL	5	2	28.6%	7	4	3	0	0	0	0.0%	27
	CASS	21	16	43.2%	37	18	14	3	2	0	13.5%	32
	CHARITON	5	0	0.0%	5	5	0	0	0	0	0.0%	6
	CLINTON	2	4	66.7%	6	3	3	0	0	0	0.0%	32
	COOPER	6	2	25.0%	8	4	2	2	0	0	25.0%	29
	DAVIESS	2	1	33.3%	3	0	3	0	0	0	0.0%	45
	GENTRY	4	1	20.0%	5	4	0	1	0	0	20.0%	17
	GRUNDY	8	4	33.3%	12	5	5	2	0	0	16.7%	39
	HARRISON	3	2		5	3	2	0	0	0		26
	HOLT	1	3		4	0	4	0	0	0	0.0%	42
	-					5	4	3	0	0		42
	JOHNSON	6	8		14	-	-			-	21.4%	-
	LAFAYETTE	5	8		13	8	4	1	0	0	7.7%	24
	LINN	5	1	16.7%	6	0	4	2	0	0	33.3%	42
	LIVINGSTON	4	10	71.4%	14	5	8	1	0	0	7.1%	32
	MERCER	2	5		7	2	5	0	0	0	0.0%	33
	NODAWAY	6	2	25.0%	8	6	2	0	0	0	0.0%	21
L	PETTIS	6	9		15	4	10	1	0	0	6.7%	38
	PUTNAM	0	1	100.0%	1	0	1	0	0	0	0.0%	42
	RAY	6	5	45.5%	11	6	5	0	0	0	0.0%	25
	SALINE	6	3	33.3%	9	5	2	2	0	0	22.2%	30
	SULLIVAN	2	3	60.0%	5	0	4	1	0	0	20.0%	49
	WORTH	0	0	0.0%	0	0	0	0	0	0	0.0%	0
	NW TOTAL	111	94	45.9%	205	92	91	20	2	0	10.7%	31
NE REGION	ADAIR	6	6	50.0%	12	8	4	0	0	0	0.0%	20
	AUDRAIN	6	6	50.0%	12	3	9	0	0	0	0.0%	35
	BOONE	33	20	37.7%	53	29	15	6	2	1	17.0%	33
	CALLAWAY	9	9		18	5	11	2	0	0	11.1%	35
	CLARK	1	5		6	1	5	0	0	0		39
	COLE	16	13		29	5	11	12	0	1	44.8%	46
	GASCONADE	3	13	25.0%	4	2	2	0	0	0	0.0%	22
	HOWARD	3	5		4	7		0	-	0		22
	KNOX	3	5 4		7	0	7	0	0	0	0.0%	41
						-			-	-		
	LEWIS	3	2		5	0	5	0	0	0	0.0%	41
		7	8		15	8	7	0	0	0	0.0%	27
	MACON	3	2		5	3	2	0	-	0		20
	MARION	6				0		3				
	MONITEAU	6				4	2	1	0			26
	MONROE	5				3		0	-	-		28
	MONTGOMERY	5	2			5		2	0			25
	OSAGE	2	1			0		1	0	-		52
	PIKE	6	6	50.0%	12	6		0	0	0	0.0%	27
	RALLS	1	3	75.0%	4	0		1	0	0	25.0%	44
	RANDOLPH	11	7	38.9%	18	10	5	2	0	1	16.7%	33
	SCHUYLER	4	2	33.3%	6	5	1	0	0	0	0.0%	12
	SCOTLAND	1	1	50.0%	2	0	2	0	0	0	0.0%	43
	SHELBY	2	0		2	1	1	0	0	0		24
	SHELDI					7			0	0		
	WARREN	8	-	20.0%	10	7	1		U U	0	20.0%	24
	WARREN	8	2		-			2	-	_		24 33
	WARREN NE TOTAL	8 150	2 116	43.6%	266	112	117	32	2	3	13.9%	33
	WARREN NE TOTAL BOLLINGER	8 150 3	2 116 2	43.6% 40.0%	266 5	112 2	117 2	32 0	2	3	13.9% 20.0%	33 61
	WARREN NE TOTAL BOLLINGER BUTLER	8 150 3 13	2 116 2 13	43.6% 40.0% 50.0%	266 5 26	112 2 13	117 2 11	32 0 1	2 0 0	3 1 1	13.9% 20.0% 7.7%	33 61 34
	WARREN NE TOTAL BOLLINGER BUTLER CAPE GIRARDEAU	8 150 3 13 20	2 116 2 13 16	43.6% 40.0% 50.0% 44.4%	266 5 26 36	112 2 13 15	117 2 11 17	32 0 1 2	2 0 0 0	3 1 1 2	13.9% 20.0% 7.7% 11.1%	33 61 34 40
	WARREN NE TOTAL BOLLINGER BUTLER CAPE GIRARDEAU CARTER	8 150 3 13 20 2	2 116 2 13 16 1	43.6% 40.0% 50.0% 44.4% 33.3%	266 5 26 36 3	112 2 13 15 3	117 2 11 17 0	32 0 1 2 0	2 0 0 0 0	3 1 1 2 0	13.9% 20.0% 7.7% 11.1% 0.0%	33 61 34 40 14
	WARREN NE TOTAL BOLLINGER BUTLER CAPE GIRARDEAU CARTER CRAWFORD	8 150 3 13 20 2 7	2 116 2 13 16 16 1 8	43.6% 40.0% 50.0% 44.4% 33.3% 53.3%	266 5 26 36 3 15	112 2 13 15 3 6	117 2 11 17 0 7	32 0 1 2 0 2	2 0 0 0 0 0	3 1 1 2 0 0	13.9% 20.0% 7.7% 11.1% 0.0% 13.3%	33 61 34 40 14 29
	WARREN NE TOTAL BOLLINGER BUTLER CAPE GIRARDEAU CARTER CRAWFORD DENT	8 150 3 13 20 2 7 7 3	2 116 2 13 16 1 8 5	43.6% 40.0% 50.0% 44.4% 33.3% 53.3% 62.5%	266 5 26 36 3 15 8	112 2 13 15 3 6 3	117 2 11 17 0 7 5	32 0 1 2 0 2 0	2 0 0 0 0 0 0 0 0	3 1 1 2 0 0 0 0	13.9% 20.0% 7.7% 11.1% 0.0% 13.3% 0.0%	33 61 34 40 14 29 34
	WARREN NE TOTAL BOLLINGER BUTLER CAPE GIRARDEAU CARTER CRAWFORD DENT DUNKLIN	8 150 3 13 20 2 7 7 3 3 30	2 116 2 13 16 1 1 8 5 5 18	43.6% 40.0% 50.0% 44.4% 33.3% 53.3% 62.5% 37.5%	266 5 26 36 3 15 8 48	112 2 13 15 3 6 3 28	117 2 11 17 0 7 5 5 17	32 0 1 2 0 2 0 3	2 0 0 0 0 0 0 0 0 0 0	3 1 1 2 0 0 0 0 0 0 0	13.9% 20.0% 7.7% 11.1% 0.0% 13.3% 0.0% 6.3%	33 61 34 40 14 29 34 26
	WARREN NE TOTAL BOLLINGER BUTLER CAPE GIRARDEAU CARTER CRAWFORD DENT DUNKLIN HOWELL	8 150 3 13 20 2 7 7 3 3 30 16	2 116 2 13 16 1 8 5 5 18 18 17	43.6% 40.0% 50.0% 44.4% 33.3% 53.3% 62.5% 37.5% 51.5%	266 5 26 36 31 15 8 48 48 33	112 2 13 15 3 6 3 28 28 6	117 2 11 17 0 7 5 5 17 23	32 0 1 2 0 2 0 3 3 4	2 0 0 0 0 0 0 0 0 0 0 0 0	3 1 1 2 0 0 0 0 0 0 0 0 0	13.9% 20.0% 7.7% 11.1% 0.0% 13.3% 0.0% 6.3% 12.1%	33 61 34 40 14 29 34 26 40
	WARREN NE TOTAL BOLLINGER BUTLER CAPE GIRARDEAU CARTER CRAWFORD DENT DUNKLIN HOWELL IRON	8 150 3 13 20 2 7 7 3 3 30 16 5	2 116 2 13 16 1 8 5 5 18 18 17 4	43.6% 40.0% 50.0% 44.4% 53.3% 62.5% 37.5% 51.5% 44.4%	266 5 26 36 3 15 8 48 48 33 9	112 2 13 15 3 6 3 28 28 6 8 8	117 2 11 17 0 7 5 17 23 1	32 0 1 2 0 2 0 3 3 4 0	2 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3 1 1 2 0 0 0 0 0 0 0 0 0 0 0	13.9% 20.0% 7.7% 11.1% 0.0% 13.3% 0.0% 6.3% 12.1% 0.0%	33 61 34 40 14 29 34 26 40 40
SE REGION	WARREN NE TOTAL BOLLINGER BUTLER CAPE GIRARDEAU CARTER CRAWFORD DENT DUNKLIN HOWELL	8 150 3 13 20 2 7 7 3 3 30 16	2 116 2 13 16 1 8 5 5 18 18 17 4 0	43.6% 40.0% 50.0% 44.4% 53.3% 62.5% 37.5% 51.5% 44.4% 0.0%	266 5 26 36 35 8 48 48 33 9 5	112 2 13 15 3 6 3 28 28 6	117 2 11 17 0 7 5 17 23 17 23 1 0	32 0 1 2 0 2 0 3 3 4	2 0 0 0 0 0 0 0 0 0 0 0 0	3 1 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	13.9% 20.0% 7.7% 11.1% 0.0% 13.3% 0.0% 6.3% 12.1% 0.0% 20.0%	33 61 34 40 14 29 34 26 40

TABLE 16 MHABD NON-BLIND APPLICATIONS FOR PERSONS 65+ YEARS OF AGE MAY 2014

						DAY	S FOR APP	PLICATION	RESOLUT	ION		
		#	#	PERCENT	TOTAL	30 DAYS	31-45	46-90	91-105	OVER	% OVER	AVERAGE
	1	APPROVED			RESOLVED	OR LESS	DAYS	DAYS	DAYS	105 DAYS		DAYS
SE REGION	MISSISSIPPI	6	8		14	8	6	0	0	-	0.0%	28
	NEW MADRID	11	3		14	9	5	0	0	-	0.0%	21
	OREGON	6	2		8	5	2	1	0	0	12.5%	24
	PEMISCOT	13	6		19	11	8	0	0	-	0.0%	24
	PERRY	2	3		5	3	2	0	0	-		29
	PHELPS	15	5		20	11	4	4	0	1	25.0%	34
	PULASKI	8	4		12	6	5	1	0	-	8.3%	34
	REYNOLDS	0	6		6	0	6	0	0	-		44
	RIPLEY	5	2		7	5	0	2	0	-	28.6%	26
	ST FRANCOIS	18	14	43.8%	32	22	10	0	0	-	0.0%	23
	STE GENEVIEVE	3	4	57.1%	7	5	2	0	0	-		25
	SCOTT	20	17	45.9%	37	17	18	2	0	0	5.4%	31
	SHANNON	2	0		2	1	1	0	0		0.0%	32
	STODDARD	3	8		11	2	8	1	0	-		36
	TEXAS	11	7	38.9%	18	8	8	2	0	-	11.1%	26
	WASHINGTON	5	2	28.6%	7	2	4	1	0	0	14.3%	38
	WAYNE	8	3		11	4	7	0	0	-		34
	WRIGHT	8	8		16	7	9	0	0	-	0.0%	25
	SE TOTAL	256	188		444	216	192	31	0	-	8.1%	31
SW REGION		22	9		31	20	9	2	0	-		24
	BARTON	3	4	57.1%	7	0	5	2	0	-	28.6%	45
	BATES	10	4	28.6%	14	8	4	2	0	-	14.3%	26
	BENTON	7	9		16	5	6	4	0		31.3%	47
	CAMDEN	17	4		21	14	3	2	2	0	19.0%	32
	CEDAR	9	2		11	9	1	1	0	-	9.1%	10
	CHRISTIAN	13	14	51.9%	27	8	13	6	0	-	22.2%	35
	DADE	2	3	60.0%	5	3	2	0	0	-	0.0%	32
	DALLAS	3	11	78.6%	14	2	11	0	0		7.1%	45
	DOUGLAS	8	3		11	5	4	2	0	-		29
	GREENE	67	51	43.2%	118	44	51	23	0	-	19.5%	34
	HENRY	3	5		8	3	5	0	0	-	0.0%	35
	HICKORY	4	4	50.0%	8	3	4	1	0	-	12.5%	32
	JASPER	38	29	43.3%	67	18	41	6	0	_	11.9%	39
	LACLEDE	7	10	58.8%	17	6	9	2	0	-	11.8%	34
	LAWRENCE	11	12	52.2%	23	9	12	2	0	-	8.7%	32
	MCDONALD	7	3		10	2	3	4	0		50.0%	54
	MILLER	11	6		17	11	6	0	0	0	0.0%	25
	MORGAN	6				8		2				
	NEWTON	27	19		46	16	18	9	2		26.1%	38
	OZARK	10	4		14	6	7	1	0	-		29
	POLK	11	2		13	7	5	1	0	-		29
	ST CLAIR	0	-		0	0	0	0		-		0
	STONE	15			25	12	10	1	0		12.0%	40
	TANEY	30			41	27	9	3	0		12.2%	26
	VERNON	6			12	3	8	1	0	-		36
	WEBSTER	11	3		14	5	7	2	0	-		37
	SW TOTAL	358	253		611	254	264	79	4	10		34
KC REGION	ANDREW	5			8	2	6	0	0	-		28
	BUCHANAN	21	37	63.8%	58	20	31	7	0	-		38
		45	43		88	50	35	2	1	-		27
	DE KALB	2	2			1	3	0	0			35
	JACKSON	216			402	171	165	57	5		16.4%	34
	PLATTE	12	17	58.6%	29	13	13	3	0			34
		301	288		589	257	253	69	6		13.4%	33
STL REGION		10	23		33	8	19	4	1		18.2%	46
	JEFFERSON	44	33		77	28	33	16	0	-	20.8%	36
	ST CHARLES	34			71	28	27	15	0		22.5%	37
	ST LOUIS COUNTY	257	174		431	195	166	62	3			33
	ST LOUIS CITY	188	92	32.9%	280	167	82	23	3		11.1%	29
	STL TOTAL	533	359	40.2%	892	426	327	120	7	12	15.6%	33
STATEWIDE		1,709	1,298	43.2%	3,007	1,357	1,244	351	21	34	13.5%	33

TABLE 17 MHABD BLIND APPLICATIONS MAY 2014

						DAY	S FOR APF	PLICATION	RESOLU	TION		
		#	#	PERCENT	TOTAL	30 DAYS	31-45	46-90	91-105	OVER		AVERAGE
NW REGION	ATCHISON	APPROVED 0	REJECTED 0	REJECTED	RESOLVED 0	OR LESS 0	DAYS 0	DAYS 0	DAYS 0		90 DAYS	DAYS
NW REGION	CALDWELL	0	0	0.0%	0	0	0	0	0	-		0
	CARROLL	0	0	0.0%	0	0	0	0	0	0	0.070	0
	CASS	0	0	0.0%	0	0	0	0	0	0		0
	CHARITON	0	0	0.0%	0	0	0	0	0	-		0
	CLINTON	0	1	100.0%	1	0	1	0	0	-	0.070	33
	COOPER	0	0	0.0%	0	0	0	0	0	-		0
	DAVIESS	0	0	0.0%	0	0	0	0	0	-		0
	GENTRY	0	0	0.0%	0	0	0	0	0	-		0
	GRUNDY	0	0	0.0%	0	0	0	0	0	0		0
	HARRISON	0	0	0.0%	0	0	0	0	0	0	0.0%	0
	HOLT	0	0	0.0%	0	0	0	0	0	0	0.0%	0
	JOHNSON	0	1	100.0%	1	0	1	0	0	0	0.0%	42
	LAFAYETTE	1	0	0.0%	1	1	0	0	0	0	0.0%	30
	LINN	0	0	0.0%	0	0	0	0	0	0	0.0%	0
	LIVINGSTON	0	0	0.0%	0	0	0	0	0	0	0.0%	0
	MERCER	0	0	0.0%	0	0	0	0	0	0	0.0%	0
	NODAWAY	0	0	0.0%	0	0	0	0	0	0	0.0%	0
	PETTIS	0	0	0.0%	0	0	0	0	0	0	0.0%	0
	PUTNAM	0	0	0.0%	0	0	0	0	0	0	0.0%	0
	RAY	0	0	0.0%	0	0	0	0	0	0	0.0%	0
	SALINE	0	1	100.0%	1	0	1	0	0	0	0.0%	44
	SULLIVAN	0	0	0.0%	0	0	0	0	0	0	0.0%	0
	WORTH	0	0	0.0%	0	0	0	0	0		0.0%	0
	NW TOTAL	1	3	75.0%	4	1	3	0	0	0	0.0%	37
NE REGION	ADAIR	0	0	0.0%	0	0	0	0	0	0	0.0%	0
	AUDRAIN	0	1	100.0%	1	0	1	0	0	0		42
	BOONE	0	0	0.0%	0	0	0	0	0	0		0
	CALLAWAY	0	0	0.0%	0	0	0	0	0	0		0
	CLARK	0	0	0.0%	0	0	0	0	0	0		0
	COLE	1	1	50.0%	2	0	1	1	0	-		45
	GASCONADE	0	0	0.0%	0	0	0	0	0	-		0
	HOWARD	0	0	0.0%	0	0	0	0	0	0	0.070	0
	KNOX	0	0	0.0%	0	0	0	0	0	-		0
	LEWIS	0	0	0.0%	0	0	0	0	0	-	0.070	0
		0	2	100.0%	2	0	2	0	0	0	0.0%	43
	MACON	0	0	0.0%	0	0	0	0	0	-		0
	MARION	0	1	100.0%	1	0	1	0				
	MONITEAU	0	0	0.0%	0	0	0	0	0			0
	MONROE	0	0	0.0%	0	0	-	0	0	-		0
	MONTGOMERY OSAGE	0 0	0	0.0% 0.0%	0	0	0 0	0	0	-		0
	PIKE	0	1	100.0%	0	0	1	0	0	-		44
	RALLS	0	0	0.0%	0	0	0	0	0	-		44
	RANDOLPH	0	0	0.0%	0	0	0	0	0	-		0
	SCHUYLER	0	0	0.0%	0	0	0	0	0			0
	SCOTLAND	0	0	0.0%	0	0	0	0	0	-		0
	SHELBY	0	0	0.0%	0	0	0	0	-	-		0
	WARREN	0	0		0	0	0	0	0	-		0
	NE TOTAL	1	6	85.7%	7	0	6	1	0	-		44
SE REGION	BOLLINGER	0	0	0.0%	0	0	0	0	0			-++
	BUTLER	0	0	0.0%	0	0	0	0	0			0
	CAPE GIRARDEAU	0	0		0	0	0	0	0	-		0
	CARTER	0	0		0	0	0	0	0	-		0
	CRAWFORD	0	1	100.0%	1	0	1	0	0	-		44
	DENT	0	0	0.0%	0	0	0	0	0	-		0
	DUNKLIN	0	0		0	0	0	0				0
	HOWELL	0	0	0.0%	0	0	0	0	0	-		0
	IRON	0	0	0.0%	0	0	0	0	0	-		0
	MADISON	0	0		0	0	0	0	-	-		0
		-			-		0	0	0			0

TABLE 17 MHABD BLIND APPLICATIONS MAY 2014

						DAY	S FOR APP		RESOLU	ΓΙΟΝ		
		#	#	PERCENT	TOTAL	30 DAYS	31-45	46-90	91-105	OVER	% OVER	AVERAGE
		APPROVED	REJECTED	REJECTED	RESOLVED	OR LESS	DAYS	DAYS	DAYS	105 DAYS	90 DAYS	DAYS
SE REGION	MISSISSIPPI	0	0		0	0	0	0	0	0	0.0%	0
	NEW MADRID	0	0	0.0%	0	0	0	0	0	0	0.0%	0
	OREGON	0	0	0.0%	0	0	0	0	0	0	0.0%	0
	PEMISCOT	2	0	0.0%	2	2	0	0	0	0	0.0%	1
	PERRY	0	0	0.0%	0	0	0	0	0	0	0.0%	0
	PHELPS	0	0	0.0%	0	0	0	0	0	0	0.0%	0
	PULASKI	0	0	0.0%	0	0	0	0	0	0	0.0%	0
	REYNOLDS	0	0	0.0%	0	0	0	0	0	0	0.0%	0
	RIPLEY	0	0	0.0%	0	0	0	0	0	0	0.0%	0
	ST FRANCOIS	0	0	0.0%	0	0	0	0	0	0	0.0%	0
	STE GENEVIEVE	0	0	0.0%	0	0	1	0	0	0	0.0%	44
	SCOTT SHANNON	0	1	100.0% 100.0%	1	0	1	0	-	0	0.0%	44
	STODDARD	1	0	0.0%	1	1	0	0	0	0	0.0%	42
	TEXAS	0	0	0.0%	0	0	0	0	0	0	0.0%	4
	WASHINGTON	0	0	0.0%	0	0	0	0	0	0	0.0%	0
	WASHINGTON	0	0	0.0%	0	0	0	0	0	0	0.0%	0
	WRIGHT	0	2	100.0%	2	0	2	0	0	0	0.0%	44
	SE TOTAL	3	5	62.5%	2	3	2 5	0	0	0	0.0%	28
SW REGION	BARRY	0	0	02.5%	0	0	0	0	0	0	0.0%	20
	BARTON	0	0	0.0%	0	0	0	0	0	0	0.0%	0
	BATES	0	0	0.0%	0	0	0	0	0	0	0.0%	0
	BENTON	0	0	0.0%	0	0	0	0	0	0	0.0%	0
	CAMDEN	0	0	0.0%	0	0	0	0	0	0	0.0%	0
	CEDAR	0	0	0.0%	0	0	0	0	0	0	0.0%	0
	CHRISTIAN	1	1	50.0%	2	1	0	0	0	1	50.0%	69
	DADE	0	0	0.0%	0	0	0	0	0	0	0.0%	0
	DALLAS	0	0	0.0%	0	0	0	0	0	0	0.0%	0
	DOUGLAS	0	1	100.0%	1	0	0	0	0	1	100.0%	133
	GREENE	0	3	100.0%	3	1	2	0	0	0	0.0%	35
	HENRY	0	0	0.0%	0	0	0	0	0	0	0.0%	0
	HICKORY	0	0	0.0%	0	0	0	0	0	0	0.0%	0
	JASPER	0	1	100.0%	1	0	1	0	0	0	0.0%	42
	LACLEDE	0	0	0.0%	0	0	0	0	0	0	0.0%	0
	LAWRENCE	0	0	0.0%	0	0	0	0	0	0	0.0%	0
	MCDONALD	1	1	50.0%	2	0	2	0	0	0	0.0%	38
	MILLER	0	0	0.0%	0	0	0	0	0	0	0.0%	0
	MORGAN	0	1	100.0%	1	0	0	0	0	1	100.0%	162
	NEWTON	0	0	0.0%	0	0	0	0	0	0	0.0%	0
	OZARK	0	0	0.0%	0	0	0	0	0	0	0.0%	0
	POLK	0	0	0.0%	0	0	0	0	0	0	0.0%	0
	ST CLAIR	0	0	0.0%	0	0	0	0	0	0	0.0%	0
	STONE	0	0	0.0%	0	0	0	0	0	0	0.0%	0
	TANEY	1	1	50.0%	2	1	1	0	0	0	0.0%	18
	VERNON	0	0		0	0	0	0		0	0.0%	0
	WEBSTER	0	0		0	0	0	0	-	0	0.0%	0
	SW TOTAL	3	9		12	3	6	0		3	25.0%	57
KC REGION	ANDREW	0	0		0	0	0	0	0	0	0.0%	0
	BUCHANAN	1	0		1	1	0	0	-	0	0.0%	
	CLAY	0	0		0	0	0	0		0	0.0%	0
	DE KALB	0	0		0	0	0	0	-	0	0.0%	0
	JACKSON	9	13	59.1%	22	8	2	9	1	2	13.6%	61
	PLATTE	2	1	33.3%	3	2	0	1	0	0	0.0%	39
	KC TOTAL	12	14	53.8%	26	11	2	10		2	11.5%	57
STL REGION		0	0	0.0%	0	0	0	0	-	0	0.0%	0
	JEFFERSON	1	0		1	1	0			0		28
	ST CHARLES	1	2	66.7%	3	1	1	0		0	33.3%	46
	ST LOUIS COUNTY	3	6		9	3	0	3		3	33.3%	59
	ST LOUIS CITY	2	1	33.3%	3	2	1	0		0	0.0%	19
STATEWIDE	STL TOTAL	7	9		16	7	2	3		3	25.0%	47
		27	46	63.0%	73	25	24	14	2	8	13.7%	49

TABLE 18 MO HEALTHNET FOR THE AGED, BLIND AND DISABLED MAY 2014

		SSI-SP, SP ONLY	BP, SAB	SSI, MHABD NON-	MHABD	TWHA NON-PREMIUM	TWHA PREMIUM	NC, VENDOR CASES	TOTAL PERSONS RECEIVING
NW REGION	ATCHISON		2	120	3FENDDOWN 15	NOIN-FREIMIOIM		61	201
	CALDWELL	0	4	206	23	0	2	54	289
	CARROLL	0	6	278	52	0	2	65	403
	CASS	2	47	1,349	206	6	17	503	2,130
	CHARITON	1	6	185	37	0	2	166	397
	CLINTON	0	10	315	47	1	4	115	492
	COOPER	0	8	470	76	3	9	118	684
	DAVIESS	0	5	193	25	2	2	25	252
	GENTRY	0	4	192	43	6	2	72	319
	GRUNDY	1	7	344	55	0	3	134	544
	HARRISON	2	4	291	35	0	6	86	424
	HOLT	0	3	86	16	0	1	49	155
	JOHNSON	0	19	831	104	3	8	247	1,212
	LAFAYETTE	1	23	750	147	0	5	272	1,198
		0	23	434	49	0	0	135	621
	LIVINGSTON	0	8	382	49 55	3	8	276	732
		0	-		55 15	3	8	_	
	MERCER NODAWAY	-	4	87 339	15 68			48 114	155 532
	-	1	4			2	4		
	PETTIS	0	42	1,428	143	2	7	473	2,095
	PUTNAM	0	3	161	25	0	0	49	238
	RAY	0	15	473	83	4	3	163	741
	SALINE	0	19	787	108	0	9	316	1,239
	SULLIVAN	0	5	209	33	0	3	124	374
	WORTH	0	1	56	5	0	0	24	86
	NW TOTAL	8	252	9,966	1,465	33	100	3,689	15,513
NE REGION	ADAIR	2	15	820	142	2	20	152	1,153
	AUDRAIN	2	21	656	104	0	6	185	974
	BOONE	0	59	3,035	436	11	50	456	4,047
	CALLAWAY	1	12	925	104	5	8	235	1,290
	CLARK	0	4	190	20	1	3	36	254
	COLE	0	48	1,396	193	2	25	315	1,979
	GASCONADE	0	4	347	57	1	1	171	581
	HOWARD	1	5	281	43	0	4	125	459
	KNOX	0	1	115	8	0	1	61	186
	LEWIS	0	2	215	36	0	5	128	386
	LINCOLN	0	21	1,120	153	3	6	437	1,740
	MACON	0	10	426	61	2	10	167	676
	MARION	4	13	1,069	131	0	17	582	1,816
	MONITEAU	0	3	266	35	0	3	97	404
	MONROE	0	7	220	40	1	3	111	382
	MONTGOMERY	0	9	382	47	1	1	164	604
	OSAGE	1	6	205	22	3	3	88	328
	PIKE	0	9	567	101	1	9	141	828
	RALLS	1	4	216	48		5	73	347
	RANDOLPH	1	22	964	122	1	1	374	1,485
	SCHUYLER	0	0	132	19	0	0	36	187
	SCOTLAND	0	2	91	24	1	0	41	159
	SHELBY	0	2	168	27	2	1	83	283
	WARREN	1	15	716	105	7	8	89	941
	NE TOTAL	14	294	14,522	2,078		190	4,347	21,489
SE REGION	BOLLINGER	0	294	571	2,078	44	3	205	881
	BUTLER	2	32	2,595	332	4	12	688	3,665
<u> </u>	CAPE GIRARDEAU	2	32	2,595	228	6	22	690	2,779
	CAPE GIRARDEAU	0		412	54	1	22	90	2,779
	CRAWFORD	0	19	969	54 122	3	4	90 320	1,438
		0	19	969 814	122		4	320	1,438
			35						
		2		2,558	275	2	2	631	3,505
	HOWELL	1	31	1,960	210	3	4	461	2,670
	IRON	0	12	617	82	2	2	318	1,033
	MADISON	0	10	584	100		1	300	996
	MARIES	1	10	245	26	0	0	94	376

TABLE 18 MO HEALTHNET FOR THE AGED, BLIND AND DISABLED MAY 2014

				SSI, MHABD				NC,	TOTAL
		SSI-SP, SP ONLY	BP, SAB	NON- SPENDDOWN	MHABD SPENDDOWN	TWHA NON-PREMIUM	TWHA PREMIUM	VENDOR	PERSONS RECEIVING
SE REGION	MISSISSIPPI	0	11	884	112	1	6	260	1,274
	NEW MADRID	1	22	1,115	178	0	4	359	1,679
	OREGON	0	6	741	75	0	3	127	952
	PEMISCOT	0	21	1,595	217	0	5	320	2,158
	PERRY	0	9	438	65	5	13	168	698
	PHELPS	2	21	1,527	174	1	11	305	2,041
	PULASKI	0	18	934	85	0	4	167	1,208
	REYNOLDS	0	8	363	63	0	3	106	543
	RIPLEY	1	16	1,024	113	1	5	248	1,408
	ST FRANCOIS	1	75	2,811	347	3	11	1,008	4,256
	STE GENEVIEVE	0	7	379	62	3	5	158	614
	SCOTT	0	30	2,017	258	1	9	583	2,898
	SHANNON	0	7	482	57	0	1	95	642
	STODDARD	0	30	1,478	244	3	7	504	2,266
	TEXAS	0	15	1,003	129	2	3	187	1,339
	WASHINGTON	3	32	1,589	177	3	4	241	2,049
	WAYNE	1	26	917	142	4	3	207	1,300
	WRIGHT	1	17	1,033	136	2	0	181	1,370
	SE TOTAL	17	570	33,450	4,277	53	156	9,186	47,709
	BARRY	0	25	1,235	151	0	2	249	1,662
	BARTON	0	8	381	36	0	2	114	541
	BATES	2	12	546	64	2	3	138	767
	BENTON	1	22	723	90	0	1	212	1,049
	CAMDEN	0	19	980	137	4	6	165	1,311
	CEDAR	0	6	647	76	0	5	159	893
	CHRISTIAN	0	28	1,248	152	0	5	403	1,836
	DADE	0	2	227	33	0	1	57	320
	DALLAS	1	9	700	70	0	1	162	943
	DOUGLAS	1	8	646	79	0	0	82	816
	GREENE	6	175	7,803	884	15	68	1,618	10,569
	HENRY	0	25	923	102	1	6	220	1,277
	HICKORY	0	6	384	45	0	0	80	515
	JASPER	2	72	3,574	440	10	26	539	4,663
		2	29	1,387	147	2	6	284	1,857
		1	18	1,172	167	1	1	242	1,602
	MCDONALD	0	10	617 820	87 99	0	2	117 228	833
	MILLER MORGAN	2	10	820	99 87	1	8	183	1,168
		0	14			3	5		1,177
	NEWTON OZARK	0	34 12	1,357 454	203 33	2	6	408	2,010
	POLK	2	12	454	134	1	8	183 377	683 1,626
	ST CLAIR	2	15	395	46	0	0	75	527
	STONE	0	10	745	81	2	1	185	1,026
	TANEY	0	36	1,435	149	2	12	253	1,020
	VERNON	0	30 8	811	149	0	6	233	1,000
	WEBSTER	0	12	894	120	2	0	182	1,171
	SW TOTAL	20	637	32,078	3,817	47	183	7,141	43,923
KC REGION	ANDREW	20	5	265	35		0	115	420
	BUCHANAN	0	55	2,862	344	3	22	642	3,928
	CLAY	1	112	2,002	496	9	22	828	4,247
	DE KALB	0	9	2,770	490 30	1	23	130	388
	JACKSON	5	667	16,951	1,840	25	108	4,062	23,658
	PLATTE	0	22	660	127	0	15	281	1,105
	KC TOTAL	6	870	23,732	2,872	38	170	6,058	33,746
	FRANKLIN	1	50	1,950	2,072	7	20	537	2,811
	JEFFERSON	0	87	3,655	514	, 1	19	1,373	5,649
h	ST CHARLES	0	81	3,018	497	14	42	838	4,490
	ST LOUIS COUNTY	6	535	16,947	2,061	14	111	5,464	25,138
	ST LOUIS CITY	12	317	18,174	1,344	8	57	3,160	23,072
	STL TOTAL	19	1,070	43,744	4,662	44	249	11,372	61,160
	SILIUIAL	13	1,010					,•=	

TABLE 19 QUALIFIED MEDICARE BENEFICIARY MAY 2014

		QMB ONLY PERSONS	QMB ONLY % OF TOTAL	QMB & MHABD PERSONS	QMB & MHABD % OF TOTAL	TOTAL QMB PERSONS
NW REGION	ATCHISON	13	12.9%	88	87.1%	2000 PERSONS 101
IN REGION	CALDWELL	20	13.7%	126	86.3%	146
	CARROLL	27	15.0%	153	85.0%	180
	CASS	140	16.0%	733	84.0%	873
	CHARITON	21	11.0%	170	89.0%	191
	CLINTON	22	11.1%	176	88.9%	198
	COOPER	48	15.2%	268	84.8%	316
	DAVIESS	27	20.3%	106	79.7%	133
	GENTRY	22	13.5%	141	86.5%	163
	GRUNDY	44	16.5%	222	83.5%	266
	HARRISON	39	19.1%	165	80.9%	204
	HOLT	11	17.7%	51	82.3%	62
	JOHNSON	71	13.5%	453	86.5%	524
	LAFAYETTE	62	11.9%	460	88.1%	522
	LINN	56	18.8%	242	81.2%	298
	LIVINGSTON	50	13.9%	311	86.1%	361
	MERCER	7	8.6%	74	91.4%	81
	NODAWAY	92	31.5%	200	68.5%	292
	PETTIS	139	14.2%	841	85.8%	980
	PUTNAM	18	14.8%	104	85.2%	122
	RAY	46	14.9%	262	85.1%	308
	SALINE	58	10.2%	512	89.8%	570
	SULLIVAN	12	6.7%	168	93.3%	180
	WORTH	11	26.8%	30	73.2%	41
	NW TOTAL	1.056	14.8%	6,056	85.2%	7,112
NE REGION	ADAIR	68	12.6%	473	87.4%	541
	AUDRAIN	50	12.2%	359	87.8%	409
	BOONE	226	13.3%	1,475	86.7%	1,701
	CALLAWAY	88	14.3%	528	85.7%	616
	CLARK	26	20.6%	100	79.4%	126
	COLE	102	12.3%	726	87.7%	828
	GASCONADE	42	16.0%	220	84.0%	262
	HOWARD	34	14.7%	197	85.3%	231
	KNOX	11	12.0%	81	88.0%	92
	LEWIS	23	11.8%	172	88.2%	195
	LINCOLN	113	15.1%	636	84.9%	749
	MACON	40	13.7%	253	86.3%	293
	MARION	83	10.0%	743	90.0%	826
	MONITEAU	28	15.6%	152	84.4%	180
	MONROE	24	12.2%	172	87.8%	196
	MONTGOMERY	39	13.7%	245	86.3%	284
	OSAGE	23	13.6%	146	86.4%	169
	PIKE	46	12.1%	334	87.9%	380
	RALLS	14	8.1%	159	91.9%	173
	RANDOLPH	85	13.0%	569	87.0%	654
	SCHUYLER	13	12.4%	92	87.6%	105
	SCOTLAND	16	16.7%	80	83.3%	96
	SHELBY	7	6.0%	109	94.0%	116
	WARREN	71	17.4%	338	82.6%	409
	NE TOTAL	1,272	13.2%	8,359	86.8%	9,631
SE REGION	BOLLINGER	34	8.0%	389	92.0%	423
	BUTLER	177	10.0%	1,586	90.0%	1,763
	CAPE GIRARDEAU	152	12.1%	1,103	87.9%	1,255
	CARTER	27	10.0%	244	90.0%	271
	CRAWFORD	87	12.9%	588	87.1%	675
	DENT	55	11.1%	439	88.9%	494
	DUNKLIN	172	10.2%	1,512	89.8%	1,684
	HOWELL	209	15.5%	1,143	84.5%	1,352
	IRON	41	8.9%	418	91.1%	459
	MADISON	37	8.6%	394	91.4%	431
	MARIES	31	15.5%	169	84.5%	200

TABLE 19 QUALIFIED MEDICARE BENEFICIARY MAY 2014

MISSISSIPPI			PERSONS	% OF TOTAL	QMB PERSONS
	58	9.3%	565	90.7%	623
NEW MADRID	65	7.7%	777	92.3%	842
OREGON	56	11.0%	452	89.0%	508
PEMISCOT	70	6.7%	971	93.3%	1,041
PERRY	39	11.7%	293	88.3%	332
PHELPS	154	16.5%	777	83.5%	931
PULASKI	81	14.9%	463	85.1%	544
REYNOLDS	22	9.2%	216	90.8%	238
RIPLEY	61	9.8%	564	90.2%	625
ST FRANCOIS	201	11.2%	1,599	88.8%	1,800
STE GENEVIEVE	30	11.1%	241	88.9%	271
SCOTT	131	9.8%	1,203	90.2%	1,334
SHANNON	42	12.1%	306	87.9%	348
STODDARD	119	10.6%	1,005	89.4%	1,124
TEXAS	127	18.6%	557	81.4%	684
WASHINGTON	111	12.6%	767	87.4%	878
	67		542		609
					724
	-				22,463
	,				801
	-		-		283
					331
					496
					650
-					417
					846
			-		159
					455
					442
			,		4,804
					572
					270
	324			85.6%	2,244
-	149			83.8%	917
LAWRENCE		18.6%	661	81.4%	812
MCDONALD	57	13.8%	357	86.2%	414
MILLER	109	19.2%	458	80.8%	567
MORGAN	99	18.1%	448	81.9%	547
NEWTON	161	16.6%	808	83.4%	969
OZARK	62	18.8%	267	81.2%	329
POLK	117	15.5%	639	84.5%	756
ST CLAIR	49	16.8%	242	83.2%	291
STONE	86	16.4%	437	83.6%	523
TANEY	179	18.6%	784	81.4%	963
VERNON	64	11.9%	472	88.1%	536
WEBSTER	123	20.6%	473	79.4%	596
SW TOTAL	3,465	16.5%	17,525		20,990
ANDREW					193
					1,629
					1,787
					173
					10,011
					421
					14,214
					14,214
					2,530
			,		,
					1,917
					10,336
	,				9,250
STL TOTAL	3,441 14,050	13.6% 14.1%	21,892 85,693	86.4% 85.9%	25,333 99,743
	PERRY PHELPS PULASKI REYNOLDS RIPLEY ST FRANCOIS STE GENEVIEVE SCOTT SHANNON STODDARD TEXAS WASHINGTON WAYNE WRIGHT SE TOTAL BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIAN DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALD MILLER MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY VERNON WEBSTER SW TOTAL ANDREW BUCHANAN CLAY DE KALB JACKSON PLATTE KC TOTAL FRANKLIN JEFFERSON ST CHARLES ST LOUIS COUNTY ST LOUIS CITY	PERRY 39 PHELPS 154 PULASKI 81 REYNOLDS 222 RIPLEY 61 ST FRANCOIS 201 STE GENEVIEVE 30 SCOTT 131 SHANNON 42 STODDARD 119 TEXAS 127 WASHINGTON 111 WAYNE 67 WRIGHT 134 SE TOTAL 2,590 BARRY 129 BARTON 36 BATES 56 BENTON 90 CAMDEN 113 CEDAR 66 CHRISTIAN 133 DADE 22 DALLAS 91 DOUGLAS 79 GREENE 778 HENRY 77 HICKORY 55 JASPER 324 LACLEDE 149 LAWRENCE 151 MCDONALD 57 </td <td>PERRY 39 11.7% PHELPS 154 16.5% PULASKI 81 14.9% REYNOLDS 22 9.2% RIPLEY 61 9.8% ST FRANCOIS 201 11.2% STE GENEVIEVE 30 11.1% SCOTT 131 9.8% STODDARD 119 10.6% TEXAS 127 18.6% WASHINGTON 111 12.6% WARIGHT 134 18.5% SE TOTAL 2.590 11.5% BARTON 36 12.7% BARTON 36 12.7% BARTON 36 12.7% BARTON 36 12.7% CAMDEN 113 17.4% CEDAR 66 16.9% BENTON 90 18.1% CAMDEN 113 17.4% CEDAR 66 15.8% DALLAS 91 20.0% DOUGLAS</td> <td>PERRY 39 11.7% 293 PHELPS 154 16.5% 777 PULASKI 81 14.9% 463 REYNOLDS 22 9.2% 216 RIPLEY 61 9.8% 564 ST FRANCOIS 201 11.2% 1,599 STE GENEVIEVE 30 11.1.7% 241 SCOTT 131 9.8% 1,203 STADDARD 119 10.6% 1,005 STODDARD 111 12.6% 767 WASHINGTON 111 12.6% 767 WAYNE 67 11.0% 542 WRIGHT 134 18.5% 590 SE TOTAL 2.590 11.5% 19.873 BARRY 129 10.1% 672 BARTON 36 12.7% 247 BARRY 129 10.1% 673 CEDAR 66 18.8% 351 CHRISTIAN 133 15.7%</td> <td>PERRY 39 11.7% 293 88.3% PHELPS 154 16.5% 777 83.5% PULASKI 81 14.9% 463 965.1% REVNOLDS 22 9.2% 216 90.8% STERANCOIS 201 11.2% 1.599 88.8% STEGENEVIEVE 30 11.1% 241 88.9% SCOTT 131 9.8% 1.203 90.2% SHANNON 42 12.1% 306 87.9% STODDARD 119 10.6% 1.005 89.4% STODARD 119 10.6% 557 81.4% WASHINGTON 111 12.6% 767 87.4% WASHINGTON 111 12.6% 767 87.4% BARTON 36 12.7% 247 87.3% SE TOTAL 2.500 11.5% 19.87 88.5% BARTON 36 12.7% 247 87.3% CAMDEN 131</td>	PERRY 39 11.7% PHELPS 154 16.5% PULASKI 81 14.9% REYNOLDS 22 9.2% RIPLEY 61 9.8% ST FRANCOIS 201 11.2% STE GENEVIEVE 30 11.1% SCOTT 131 9.8% STODDARD 119 10.6% TEXAS 127 18.6% WASHINGTON 111 12.6% WARIGHT 134 18.5% SE TOTAL 2.590 11.5% BARTON 36 12.7% BARTON 36 12.7% BARTON 36 12.7% BARTON 36 12.7% CAMDEN 113 17.4% CEDAR 66 16.9% BENTON 90 18.1% CAMDEN 113 17.4% CEDAR 66 15.8% DALLAS 91 20.0% DOUGLAS	PERRY 39 11.7% 293 PHELPS 154 16.5% 777 PULASKI 81 14.9% 463 REYNOLDS 22 9.2% 216 RIPLEY 61 9.8% 564 ST FRANCOIS 201 11.2% 1,599 STE GENEVIEVE 30 11.1.7% 241 SCOTT 131 9.8% 1,203 STADDARD 119 10.6% 1,005 STODDARD 111 12.6% 767 WASHINGTON 111 12.6% 767 WAYNE 67 11.0% 542 WRIGHT 134 18.5% 590 SE TOTAL 2.590 11.5% 19.873 BARRY 129 10.1% 672 BARTON 36 12.7% 247 BARRY 129 10.1% 673 CEDAR 66 18.8% 351 CHRISTIAN 133 15.7%	PERRY 39 11.7% 293 88.3% PHELPS 154 16.5% 777 83.5% PULASKI 81 14.9% 463 965.1% REVNOLDS 22 9.2% 216 90.8% STERANCOIS 201 11.2% 1.599 88.8% STEGENEVIEVE 30 11.1% 241 88.9% SCOTT 131 9.8% 1.203 90.2% SHANNON 42 12.1% 306 87.9% STODDARD 119 10.6% 1.005 89.4% STODARD 119 10.6% 557 81.4% WASHINGTON 111 12.6% 767 87.4% WASHINGTON 111 12.6% 767 87.4% BARTON 36 12.7% 247 87.3% SE TOTAL 2.500 11.5% 19.87 88.5% BARTON 36 12.7% 247 87.3% CAMDEN 131

TABLE 20 SPECIFIED LOW-INCOME MEDICARE BENEFICIARY MAY 2014

ATCHISON CALDWELL CARROLL CASS CHARITON	PERSONS 36 37 28	<u>% OF TOTAL</u> 60.0% 63.8%	PERSONS 24	% OF TOTAL 40.0%	SLMB PERSONS 60
CALDWELL CARROLL CASS	37			40.0%	00
CARROLL CASS		D.3 O70	01	36.2%	58
CASS		53.8%	21 24	36.2% 46.2%	58
	280	72.9%	104	27.1%	384
	280	53.3%	21	46.7%	45
CLINTON	47	72.3%	18	27.7%	65
COOPER	79	69.3%	35	30.7%	114
DAVIESS	42	85.7%	7	14.3%	49
 GENTRY	28	62.2%	17	37.8%	49 45
GRUNDY	64	66.7%	32	33.3%	96
 HARRISON	55	73.3%	20	26.7%	75
HOLT	20	52.6%	18	47.4%	38
JOHNSON	131	71.6%	52	28.4%	183
LAFAYETTE	131	66.3%	59	33.7%	175
	65	60.7%	42	39.3%	175
LIVINGSTON	62	59.6%	42	40.4%	107
MERCER	14	56.0%	42	40.4%	25
NODAWAY	75	74.3%	26	25.7%	101
 PETTIS	75 194	63.6%	20	36.4%	305
PETTIS PUTNAM	34	66.7%	17	33.3%	51
RAY	88	68.8%	40	31.3%	128
 SALINE	117	61.9%	40 72	38.1%	128
 SULLIVAN	43	67.2%	21	32.8%	64
WORTH	43	77.8%	4	22.2%	18
NW TOTAL	1,693	66.9%	838	33.1%	2,531
 ADAIR	1,093	66.5%	56	33.5%	2,531
 AUDRAIN	71	65.7%	37	34.3%	107
BOONE	334	65.0%	180	34.3%	514
 CALLAWAY	159	74.3%	55	25.7%	214
CLARK	48	80.0%	12	20.0%	60
 COLE	167	63.5%	96	36.5%	263
 GASCONADE	73	65.2%	39	34.8%	112
HOWARD	48	60.0%	39	40.0%	80
KNOX	27	61.4%	17	38.6%	44
 LEWIS	32	56.1%	25	43.9%	57
 LINCOLN	237	70.3%	100	43.9 <i>%</i> 29.7%	337
MACON	80	64.5%	44	35.5%	124
MARION	138	57.0%	104	43.0%	242
MONITEAU	28	51.9%	26	48.1%	54
MONROE	37	55.2%	30	44.8%	67
MONTGOMERY	71	67.6%	34	32.4%	105
OSAGE	31	70.5%	13	29.5%	44
PIKE	75	62.5%	45	37.5%	120
RALLS	36	66.7%	18	33.3%	54
RANDOLPH	120	61.9%	74	38.1%	
SCHUYLER	26	83.9%	5	16.1%	31
SCOTLAND	20 19	70.4%	8	29.6%	27
SHELBY	29	58.0%	21	42.0%	50
WARREN	132	81.0%	31	42.0%	163
NE TOTAL	2,129	65.9%	1,102	34.1%	3,231
BOLLINGER	2,129	56.1%	50	43.9%	114
BUTLER	312	61.3%	197	38.7%	509
CAPE GIRARDEAU	271	61.0%			
 CAPE GIRARDEAU CARTER	40	57.1%	173 30	39.0% 42.9%	444 70
 CRAWFORD	40 156	65.8%	81	42.9%	237
DENT	100	65.8% 70.1%	44	34.2% 29.9%	
DUNKLIN	262	70.1% 58.2%	44 188	29.9% 41.8%	147
HOWELL	350	58.2%			450
			121	25.7%	471
	95	61.3%	60	38.7%	155
MADISON MARIES	80 37	52.6% 68.5%	72 17	47.4% 31.5%	152 54

TABLE 20 SPECIFIED LOW-INCOME MEDICARE BENEFICIARY MAY 2014

		SLMB ONLY	SLMB ONLY	SLMB & MHABD	SLMB & MHABD	TOTAL
		PERSONS	% OF TOTAL	PERSONS	% OF TOTAL	SLMB PERSONS
SE REGION	MISSISSIPPI	90	55.6%	72	44.4%	162
	NEW MADRID	117	52.0%	108	48.0%	225
	OREGON	108	76.6%	33	23.4%	141
	PEMISCOT	132	48.9%	138	51.1%	270
	PERRY	56	51.9%	52	48.1%	108
	PHELPS	205	66.1%	105	33.9%	310
	PULASKI	99	69.7%	43	30.3%	142
	REYNOLDS	36	54.5%	30	45.5%	66
	RIPLEY	132	52.4%	120	47.6%	252
	ST FRANCOIS	419	65.4%	222	34.6%	641
	STE GENEVIEVE	50	61.7%	31	38.3%	81
	SCOTT	254	59.3%	174	40.7%	428
	SHANNON	88	75.2%	29	24.8%	117
	STODDARD	229	59.9%	153	40.1%	382
	TEXAS	222	78.7%	60	21.3%	282
	WASHINGTON	179	63.5%	103	36.5%	282
	WAYNE	127	59.3%	87	40.7%	214
	WRIGHT	171	79.2%	45	20.8%	216
	SE TOTAL	4,484	63.0%	2,638	37.0%	7,122
SW REGION	BARRY	234	85.1%	41	14.9%	275
	BARTON	70	77.8%	20	22.2%	90
	BATES	107	80.5%	26	19.5%	133
	BENTON	147	75.4%	48	24.6%	195
	CAMDEN	184	76.0%	58	24.0%	242
	CEDAR	143	78.1%	40	21.9%	183
	CHRISTIAN	304	80.0%	76	20.0%	380
	DADE	56	76.7%	17	23.3%	73
	DALLAS	102	73.4%	37	26.6%	139
	DOUGLAS	102	82.9%	25	17.1%	146
	GREENE	1,177	73.9%	415	26.1%	1,592
	HENRY	167	75.6%	54	24.4%	221
	HICKORY	85	80.2%	21	19.8%	106
	JASPER	513	75.3%	168	24.7%	681
		223	73.8%	79	26.2%	302
	LAWRENCE	251	79.2%	66	20.8%	317
	MCDONALD	116	75.3%	38	24.7%	154
	MILLER	131	69.7%	57	30.3%	188
	MORGAN	147	73.1%	54	26.9%	201
	NEWTON	250	74.2%	87	25.8%	337
	OZARK	93	72.1%	36	27.9%	129
	POLK	177	68.6%	81	31.4%	258
	ST CLAIR	69	75.0%	23	25.0%	92
	STONE	169	79.0%	45	21.0%	214
	TANEY	290	80.3%	71	19.7%	361
	VERNON	109	64.1%	61	35.9%	170
	WEBSTER	206	81.1%	48	18.9%	254
	SW TOTAL	5,641	75.9%	1,792	24.1%	7,433
KC REGION	ANDREW	39	60.9%	25	39.1%	64
	BUCHANAN	370	69.8%	160	30.2%	530
	CLAY	541	70.4%	227	29.6%	768
	DE KALB	37	67.3%	18	32.7%	55
	JACKSON	2,435	73.5%	878	26.5%	3,313
	PLATTE	116	62.7%	69	37.3%	185
	KC TOTAL	3,538	72.0%	1,377	28.0%	4,915
STL REGION	FRANKLIN	421	77.4%	123	22.6%	544
	JEFFERSON	696	71.5%	277	28.5%	973
	ST CHARLES	540	70.3%	228	29.7%	768
	ST LOUIS COUNTY	2,178	67.5%	1,051	32.5%	3,229
	ST LOUIS CITY	1,582	66.3%	804	33.7%	2,386
	STL TOTAL	5,417	68.6%	2,483	31.4%	7,900
				2,700	UIT/U	,,000

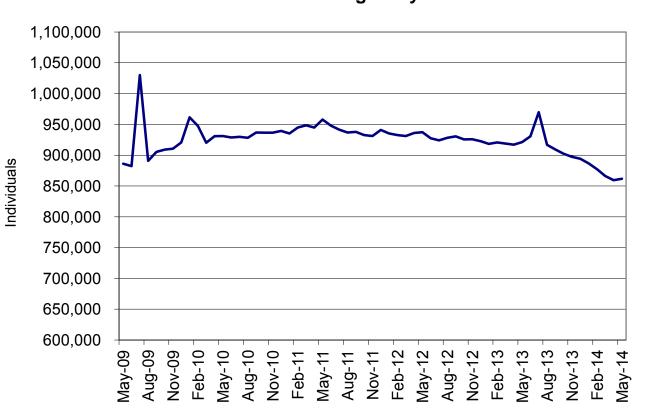


Figure 4 Missouri MO HealthNet Recipients 60-Month Trend through May 2014

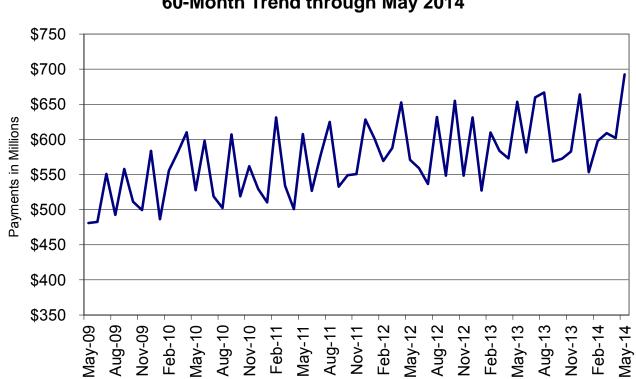


Figure 5 Missouri MO HealthNet Payments 60-Month Trend through May 2014

			ADULT DAY	ADULT DAY	AIDS	AIDS	AGED/DISABI ED	AGED/DISABLED	AMBUI ANCE	AMBULANCE
	TOTAL	TOTAL	HEALTH	HEALTH	WAIVER	WAIVER	WAIVER	WAIVER	SERVICES	SERVICES
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
STATE TOTAL	857,899	\$677,629,034	1,601	\$2,042,296	32	\$156,186	11,952	\$8,206,423	12,140	\$4,487,773
ADAIR	3,555	\$3,851,343	0	\$0		\$0	80	\$44,778	63	\$25,581
ANDREW	1,607	\$1,461,510	0	\$0		\$0	24	\$6,823	25	\$11,865
ATCHISON	533	\$588,049	0	\$0		\$0	24	\$7,650	2	\$1,191
AUDRAIN	3,527	\$2,650,740	0	\$0		\$0	47	\$24,605	26	\$10,473
BARRY	6,557	\$4,312,100	0	\$0		\$0	68	\$37,758	131	\$64,616
BARTON	2,115	\$1,285,382	0	, . , .		\$0	32	\$10,539	25	\$10,599
BATES	2,652	\$2,395,202	0	\$0		\$0	26	\$6,689	33	\$24,276
BENTON	3,199	\$2,744,307	0	\$0		\$0	66	\$24,535	43	\$31,334
BOLLINGER	2,664	\$1,828,375	0	\$0	-	\$0	75	\$37,934	15	\$4,616
BOONE	17,390	\$15,424,932	5	\$7,884	0	\$0	95	\$58,078	53	\$20,203
BUCHANAN	15,411	\$14,356,190	0	\$0		\$0	164	\$102,482	259	\$88,074
BUTLER	10,829	\$9,462,946	1	\$721	0	\$0	259	\$144,183	195	\$81,473
CALDWELL	1,042	\$703,294	0	\$0		\$0	17	\$10,708	7	\$1,582
CALLAWAY	5,482	\$4,558,651	0	\$0		\$0	37	\$15,877	58	\$18,795
CAMDEN	5,705	\$4,096,355	0	\$0		\$0	61	\$41,471	63	\$31,502
CAPE GIRARDEAU	10,209	\$7,477,093	27	\$31,183		\$0	210	\$111,775	122	\$31,209
CARROLL	1,281	\$1,045,882	0	\$0		\$0	26	\$12,890	25	\$16,402
CARTER	1,578	\$1,033,961	0	\$0	0	\$0	84	\$37,311	32	\$21,093
CASS	10,629	\$8,374,121	8	\$13,952	1	\$5,529	69	\$52,759	109	\$31,763
CEDAR	2,854	\$2,224,675	1	\$776		\$0	50	\$6,760	37	\$30,327
CHARITON	1,178	\$1,209,627	0	\$0	-	\$0	29	\$8,914	15	\$10,919
CHRISTIAN	9,215	\$5,346,870	6	\$8,024	0		46	\$13,639	151	\$76,610
CLARK	1,034	\$706,663	0	\$0	-	\$0	22	\$11,448	1	\$138
CLAY	20,879	\$14,584,160	10	\$14,597	0	\$0	148	\$102,752	157	\$36,190
CLINTON	2,104	\$1,564,658	0	\$0		\$0	20	\$10,688	29	\$14,563
COLE	8,688	\$6,705,698	0	\$0		\$0	60	\$34,813	88	\$23,960
COOPER	2,444	\$2,239,062	0	\$0		\$0	12	\$7,840	9	\$6,327
CRAWFORD	4,989	\$3,431,209	0	\$0	-	\$0	87	\$37,071	94	\$44,605
DADE	1,186	\$829,547	0	\$0		\$0	24	\$9,198	22	\$11,825
DALLAS	3,056	\$2,085,285	7	\$8,844	0	\$0	35	\$18,175	58	\$34,904
DAVIESS	1,186	\$910,397	0	\$0		\$0	7	\$2,174	14	\$9,692
DEKALB	1,162	\$1,005,326	0	\$0		\$0	26	\$13,749	18	\$9,416
DENT	3,482	\$2,609,274	7	\$7,074	0	\$0	60	\$17,922	47	\$38,428
DOUGLAS DUNKLIN	2,939	\$1,566,074	0	\$0		\$0	32	\$14,365	44	\$31,391
	10,067	\$9,117,312	0	\$0 \$1 076	-	\$0 \$0	355	\$148,195	191	\$101,833
FRANKLIN	12,390	\$8,918,378		\$1,076 \$0	-		62 27	\$34,899 \$12,988	154 26	\$59,058 \$10.073
GASCONADE GENTRY	1,936		-	÷ •	,			· ·		1 - 1
GREENE	945 40,064	\$1,449,567 \$31,107,180	0 59	\$0 \$89,706				\$4,910 \$103.851	13 911	\$7,879 \$310,127
GRUNDY	1,608	\$1,565,686		\$09,700		\$0 \$0		\$103,851	25	\$15,397
HARRISON	1,550	\$1,505,080	0	\$0 \$0		\$0 \$0		\$8,388		
HENRY	3,988	\$3,218,039						\$0,300 \$18,772	67	\$14,125
HICKORY	3,988	\$3,218,039	1	۵ 0 \$1,539		\$0 \$0		\$18,772		. ,
HOLT	553	\$1,107,231 \$400,916						\$10,750	25	
HOUT	1,560	\$400,916						\$10,134	18	
HOWELL	8,910	\$6,362,812	5	ەن \$6,888		\$0 \$0		\$7,817		\$14,759 \$83,845
IRON	2,576	\$2,710,881	1	\$0,888				\$31,374		\$38,324
JACKSON	107,923	\$86,721,802	217	\$290,617	7	\$4,832	731	\$740,976		\$30,324
JASPER	21,066	\$13,506,282	0	\$290,017		\$4,032 \$0		\$80,867	225	\$84,029
JEFFERSON	21,000	\$17,836,892	20	\$44,346				\$109,701	302	\$67,404
JOHNSON	5,159	\$4,524,032	20	\$44,340 \$0		\$0 \$0	46	\$22,324	22	\$10,397
KNOX	534	\$446,183		\$0 \$0		\$0 \$0		\$3,103		
LACLEDE	7,274	\$4,283,214	8	پ و \$7,528				\$67,056		\$40,150
LAFAYETTE	4,459	\$5,182,692	0	φ7,320 \$0				\$25,804	51	\$22,132
LAWRENCE	6,739	\$4,093,584	0					\$32,205	114	\$59,146
LEWIS	1,175	\$1,055,614						\$5,611	25	
LINCOLN	7,667	\$5,071,501	0			\$0 \$0		\$28,754	110	\$38,530
	7,007	ψυ,υτ 1,001	0	φυ	0	ψΟ	40	φ20,704	110	ψ50,550

			ADULT DAY	ADULT DAY	AIDS	AIDS	AGED/DISABLED	AGED/DISABLED	AMBULANCE	AMBULANCE
			HEALTH	HEALTH		WAIVER	WAIVER	WAIVER	SERVICES RECIPIENTS	SERVICES
LINN	RECIPIENTS 1,990	PAYMENTS \$1,605,373	RECIPIENTS 0	PAYMENTS \$0	RECIPIENTS 0	PAYMENTS \$0	RECIPIENTS 33	PAYMENTS \$8,938	29	PAYMENTS \$16,175
LIVINGSTON	1,000	\$2,009,347	6	\$4,338	0	\$0 \$0	33	\$9,830	59	\$36,690
MCDONALD	4,187	\$2,235,923	0	φ 4 ,550 \$0	0	\$0 \$0	77	\$25,704	67	\$45,539
MACON	2,397	\$1,946,335	0	\$0 \$0	0	\$0 \$0	37	\$15,760	13	\$7,322
MADISON	2,007	\$3,146,425	7	\$8,639	0	\$0	88	\$38,940	46	\$14,952
MARIES	1,282	\$1,074,074	4	\$10,841	0	\$0 \$0	18	\$9,822	10	
MARION	5,386	\$5,689,430	0	\$0	0	\$0 \$0	101	\$39,991	57	\$17,944
MERCER	473	\$511,850	0	\$0 \$0	0	\$0 \$0	10	\$3,213	9	
MILLER	4,419	\$3,116,680	0	\$0 \$0	0	\$0 \$0	56	\$21,949	54	\$23,000
MISSISSIPPI	3,799	\$3,002,581	2	\$2,549	0	\$0 \$0	199	\$127.442	54	\$13,810
MONITEAU	1,832	\$1,226,687	0	φ <u>2</u> ,040 \$0	0	\$0	25	\$13,787	13	. ,
MONROE	1,002	\$1,136,202	0	\$0 \$0	0	\$0 \$0	23	\$16,972	15	
MONTGOMERY	2,071	\$1,515,394	0	\$0 \$0	0	\$0 \$0	16	\$4,980	25	\$11,295
MORGAN	3,782	\$2,641,719	0	\$0	0	\$0	59	\$27,710	57	\$26,679
NEW MADRID	4,849	\$3,727,266	4	\$4,335	0	\$0 \$0	245	\$158,780	75	
NEWTON	8.919	\$5,820,201	0	\$0	0	\$0	85	\$42,131	145	\$60,135
NODAWAY	1,711	\$1,599,284	0	\$0 \$0	0	\$0 \$0	34	\$11,281	30	. ,
OREGON	2,695	\$2,496,698	0	\$0 \$0	0	\$0	75	\$28,710	52	\$31,052
OSAGE	1,100	\$857,359	0	\$0 \$0	0	\$0 \$0	9	\$4,138	17	\$10,130
OZARK	1,934	\$1,488,162	0	\$0	0	\$0	22	\$5,494	33	
PEMISCOT	6,000	\$4,702,269	0	\$0 \$0	0	\$0 \$0	366	\$196,192	67	\$29,293
PERRY	2,477	\$1,993,713	0	\$0	0	\$0	70	\$39,559	26	\$9,339
PETTIS	7,673	\$6.367.004	0	\$0	0	\$0	121	\$74,225	78	. ,
PHELPS	7,112	\$5,914,481	8	\$22,712	0	\$0	118	\$60,067	69	\$40,941
PIKE	2,795	\$2,312,746	0	\$0	0	\$0	45	\$36,147	14	\$7,730
PLATTE	5,992	\$4,301,139	1	\$1.207	0	\$0	18	\$17,224	38	\$8,297
POLK	5,722	\$5,021,036	7	\$12,627	0	\$0	50	\$16,882	53	\$35,015
PULASKI	5,276	\$3,614,542	7	\$13,151	0	\$0	63	\$40,627	50	
PUTMAN	663	\$683,062	0	\$0	0	\$0	32	\$10,376	9	
RALLS	1,206	\$1,124,017	3	\$3,183	0	\$0	20	\$9,435	12	\$1,973
RANDOLPH	4,920	\$3,752,598	0	\$0	0	\$0	84	\$33,604	74	\$21,052
RAY	2,838	\$2,600,627	0	\$0	0	\$0	38	\$24,506	29	\$10,000
REYNOLDS	1,508	\$1,502,523	0	\$0	0	\$0	87	\$30,362	35	\$18,982
RIPLEY	4,163	\$3,282,681	0	\$0	0	\$0	235	\$117,289	73	\$28,405
ST. CHARLES	21,109	\$18,407,330	14	\$17,909	0	\$0	91	\$67,094	248	\$72,670
ST. CLAIR	1,661	\$1,176,241	0	\$0	0	\$0	42	\$7,939	15	\$7,346
ST. FRANCOIS	13,418	\$11,235,356	18	\$18,250	0	\$0	249	\$136,474	240	\$76,073
STE.GENEVIEVE	2,250	\$1,700,451	5	\$7,837	0	\$0	29	\$17,598	32	\$19,553
ST. LOUIS COUNTY	106,129	\$86,673,825	534	\$676,034	1	\$5,628	1,278	\$1,617,475	1,489	\$329,523
SALINE	3,990	\$5,493,656	0	\$0	0	\$0	77	\$45,492	37	\$16,536
SCHUYLER	702	\$528,562	0	\$0	0	\$0	27	\$10,267	15	\$4,759
SCOTLAND	579	\$362,613	0	\$0	0	\$0	11	\$2,227	5	\$5,817
SCOTT	9,330	\$7,625,998	17	\$14,562	0	\$0	337	\$232,236	108	\$46,230
SHANNON	2,041	\$1,215,913	0	\$0	0	\$0	36	\$15,249	42	\$18,101
SHELBY	996	\$744,341	0	\$0	0	\$0	20	\$6,085	1	\$1,474
STODDARD	6,441	\$5,324,488	0	\$0	0	\$0	250	\$140,890	115	\$55,915
STONE	4,261	\$2,467,348	1	\$64	0	\$0	50	\$14,274	97	\$45,320
SULLIVAN	1,107	\$1,091,733	0	\$0	0	\$0	18	\$9,987	24	\$18,892
TANEY	8,253	\$4,392,153	0	\$0	0	\$0	68	\$27,148	128	\$61,222
TEXAS	4,693	\$2,971,721	0	\$0	0	\$0	61	\$26,444	55	\$58,082
VERNON	3,771	\$4,493,539	4	\$4,827	0	\$0	50	\$16,501	52	\$34,890
WARREN	4,544	\$3,041,859	0	\$0	0	\$0	26	\$16,698	69	\$29,987
WASHINGTON	6,440	\$4,808,513	1	\$2,121	0	\$0	185	\$64,613	98	\$48,792
WAYNE	3,410	\$2,945,391	0	\$0	0	\$0	143	\$64,927	60	\$37,606
WEBSTER	5,247	\$2,983,012	5	\$7,220	0	\$0	65	\$22,822	121	\$68,494
WORTH	226	\$165,553	0	\$0	0	\$0	5	\$1,130	1	\$71
WRIGHT	4,668	\$2,981,319	1	\$148	0	\$0	61	\$24,070	87	\$71,701
ST. LOUIS CITY	77,591	\$60,871,334	568	\$673,698	23	\$140,197	1,456	\$1,638,516	1,746	\$464,749
INVALID COUNTY	1,116	\$1,603,202	0	\$0	0	\$0	1	\$387	32	\$17,681

	AUDIOLOGY	AUDIOLOGY	CASE	CASE	CLINIC	CLINIC	COMMUNITY	COMMUNITY	COMPREHENSIVE	COMPREHENSIVE
	SERVICES	SERVICES	MGMT	MGMT	SERVICES	SERVICES	SUPPORT	SUPPORT	DAY REHAB	DAY REHAB
	RECIPIENTS	-		-	RECIPIENTS	-	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
STATE TOTAL	472	\$38,846	923	\$33,224	157,021	\$31,525,571	1,300	\$2,170,040	0	\$0
	4	\$111	0		915	\$213,478	6	\$10,191	0	\$0
ANDREW	0	\$0	1	\$30	377	\$74,583	5	\$16,187	0	\$0
ATCHISON	0	\$0	0		142	\$26,500	1	\$1,230	0	\$0
	0	\$0	0	1.	467	\$108,433	4	\$3,148	0	\$0
BARRY	1	\$25	29		1,631	\$210,178	11	\$12,532	0	\$0
BARTON	1	\$50	0		505	\$75,079	1	\$2,288	0	\$0
BATES	0	\$0 ¢7	0		398	\$71,683	5	\$8,276	0	\$0
BENTON	1	\$7	0		554	\$122,281	8	\$11,072	0	\$0 \$0
BOLLINGER	4	\$215	5	•	705	\$113,014	3	\$1,613	0	\$0 \$0
BOONE	8	\$1,101	41	\$328	2,549	\$1,027,829 \$702,700	73	\$49,518 \$71,020	0	\$0 \$0
BUCHANAN BUTLER	8	\$1,233	136	\$3,230 \$212	4,091	\$793,700	35	\$71,930	0	\$0 \$0
CALDWELL	13	\$242	21	,	2,933 221	\$421,851	19	\$25,505	0	
CALLAWAY	1	\$52 \$10	5		884	\$36,818 \$254,425	11	\$512 \$21,000	0	\$0 \$0
	1		0		808	\$254,425		\$21,009 \$0,636	0	\$0 \$0
	12	\$10 \$312	14	\$8 \$112	2,799	\$250,470	9 25	\$9,636 \$43,132	0	\$0 \$0
CAPE GIRARDEAU	12	\$312	0	•	2,799 299	\$380,188	25	\$43,132 \$0	0	\$0 \$0
CARROLL	1	پ ې \$20	0	\$0 \$8	299 419	\$70,133	2	^{\$0} \$3,585	0	\$0 \$0
CARTER	0	\$20 \$0	1	ه ه \$30	1,325	\$00,007	7	\$3,565 \$12,744	0	\$0 \$0
CEDAR	1	\$0 \$5	1	φ30 \$8	414	\$80,987	1	\$146	0	\$0 \$0
CHARITON	1	\$485	0		233	\$46,074	2	\$3,404	0	\$0 \$0
CHRISTIAN	16	\$490	22	پ و \$198	2,086	\$368,994	12	\$9,770	0	\$0 \$0
CLARK	0	φ+50 \$0	0		2,000	\$45,176	2	\$2,281	0	\$0
CLAY	1	\$10	0		2,654	\$468,138	33	\$61,361	0	\$0
CLINTON	2	\$52	1	\$8	457	\$74,461	5	\$10,534	0	\$0
COLE	7	\$201	0	-	1,410	\$378,516	14	\$17,865	0	\$0 \$0
COOPER	1	\$25	0		349	\$167,840	12	\$12,993	0	\$0
CRAWFORD	3	\$126	16		1,405	\$234,872	2	\$3,859	0	\$0
DADE	2	\$51	0		266	\$57,771	2	\$3,650	0	\$0
DALLAS	7	\$161	11	\$272	680	\$129,500	1	\$1,622	0	\$0
DAVIESS	3	\$570	1	\$0	241	\$41,063	0	\$0	0	\$0
DEKALB	0	\$0	3		299	\$59,990	2	\$1,497	0	\$0
DENT	4	\$149	14	\$288	1,006	\$163,404	9	\$15,593	0	\$0
DOUGLAS	6	\$105	23	\$530	550	\$102,973	3	\$3,618	0	\$0
DUNKLIN	10	\$698	23	\$426	2,880	\$436,595	11	\$17,340	0	\$0
FRANKLIN	2	\$23	0	\$0	1,740	\$324,815	32	\$45,341	0	\$0
GASCONADE	0	\$0	0	\$0	305	\$57,834	0	\$0	0	\$0
GENTRY	0	\$0	4	\$76	260	\$47,088	3	\$6,804	0	\$0
GREENE	62	\$1,833	63	\$600	10,908	\$1,749,562	61	\$104,031	0	\$0
GRUNDY	5	\$668	0	\$0	415	\$59,225	1	\$274	0	\$0
HARRISON	1	\$13	0	\$0	347	\$87,559	4	\$1,806	0	\$0
HENRY	1	\$25	1	\$30	618	\$119,156	2	\$3,205	0	\$0
HICKORY	6	\$108	0	\$0	325	\$58,924	4	\$4,531	0	\$0
HOLT	0	\$0	0	\$0	109	\$21,520	0	\$0	0	\$0
HOWARD	1	\$5	0	\$0	262	\$83,441	4	\$5,916	0	\$0
HOWELL	3	\$11,892	44	\$904	2,165	\$365,255	22	\$29,966	0	\$0
IRON	3	\$91	0	\$0	791	\$118,533	4	\$3,431	0	\$0
JACKSON	17	\$2,233	1	\$160	14,480	\$3,519,391	106	\$221,973	0	\$0
JASPER	18	\$966	11	\$104	5,439	\$950,757	19	\$23,561	0	\$0
JEFFERSON	3	\$1,044	0	\$0	3,934	\$741,923	38	\$79,728	0	\$0
JOHNSON	4	\$109	0		835	\$163,609	13	\$45,965	0	\$0
KNOX	0	\$0	1	+	121	\$25,094	2	\$3,374	0	\$0
LACLEDE	3	\$61	0		1,029	\$152,693	2	\$637	0	\$0
LAFAYETTE	1	\$27	0	• -	760	\$163,580	7	\$13,348	0	\$0
LAWRENCE	9	\$343	16		1,610	\$248,007	15	\$22,065	0	\$0
LEWIS	0	\$0			319	\$51,505	3	\$4,876	0	\$0
LINCOLN	1	\$20	0	\$0	1,185	\$225,257	20	\$33,211	0	\$0

	AUDIOLOGY		CASE	CASE	CLINIC	CLINIC	COMMUNITY	COMMUNITY	COMPREHENSIVE	COMPREHENSIVE
	SERVICES	SERVICES	MGMT	MGMT	SERVICES	SERVICES	SUPPORT	SUPPORT	DAY REHAB	DAY REHAB
	RECIPIENTS		RECIPIENTS		RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
LINN	2	\$35	0	\$0	299	\$73,722	1	\$674	0	\$0
LIVINGSTON	2	\$545	0	\$0	548	\$92,373	6	\$9,159	0	\$0
MCDONALD	0	\$0	16	\$260	857	\$130,951	1	\$1,855	0	\$0
MACON	2	\$55	1	\$8	320	\$115,602	6	\$3,155	0	\$0
MADISON	5	\$589	0	• -		\$86,356	7	\$24,488	0	\$0
MARIES	0	\$0	0	\$0	239	\$38,837	0	\$0	0	\$0
MARION	1	\$10	2	\$60	1,135	\$215,544	21	\$28,865	0	\$0
MERCER	0	\$0	3	\$46	99	\$36,538	0	\$0	0	\$0
MILLER	4	\$74	0	\$0	721	\$166,892	1	\$320	0	\$0
MISSISSIPPI	3	\$27	21	\$440	1,099	\$164,067	8	\$16,586	0	\$0
MONITEAU	1	\$7	0	\$0	269	\$84,118	1	\$1,740	0	\$0
MONROE	0	\$0	0	\$0	219	\$65,400	5	\$10,314	0	\$0
MONTGOMERY	0	\$0	0	\$0	286	\$67,621	5	\$8,744	0	\$0
MORGAN	1	\$19	0	\$0	668	\$197,766	6	\$5,052	0	\$0
NEW MADRID	3	\$41	5	\$106	1,413	\$176,198	4	\$11,018	0	\$0
NEWTON	5	\$1,283	3	\$24	2,178	\$420,447	11	\$23,559	0	\$0
NODAWAY	1	\$25	1	\$8	385	\$70,868	3	\$955	0	\$0
OREGON	2	\$44	10	\$280	654	\$97,582	4	\$6,369	0	\$0
OSAGE	0	\$0	0	\$0	215	\$43,833	5	\$5,269	0	\$0
OZARK	1	\$11	19	\$602	414	\$82,413	0	\$0	0	\$0
PEMISCOT	2	\$29	0	\$0	1,428	\$198,763	2	\$953	0	\$0
PERRY	1	\$19	4	\$32	376	\$54,400	11	\$18,680	0	\$0
PETTIS	0	\$0	0	\$0	1,224	\$263,108	19	\$28,609	0	\$0
PHELPS	6	\$147	0	\$0	1,382	\$265,153	3	\$2,558	0	\$0
PIKE	1	\$25	0	\$0	406	\$79,759	10	\$13,295	0	\$0
PLATTE	2	\$69	0	\$0	670	\$124,016	8	\$13,055	0	\$0
POLK	13	\$282	0	\$0	896	\$151,770	2	\$900	0	\$0
PULASKI	0	\$0	1	\$8	701	\$166,189	14	\$13,093	0	\$0
PUTMAN	3	\$31	1	\$30	163	\$26,917	4	\$6,754	0	\$0
RALLS	3	\$56	0	\$0	195	\$22,951	1	\$831	0	\$0
RANDOLPH	3	\$328	0	\$0	916	\$212,346	13	\$24,680	0	\$0
RAY	0	\$0	0	\$0	404	\$94,554	14	\$18,037	0	\$0
REYNOLDS	1	\$32	8	\$168	508	\$77,405	2	\$1,772	0	\$0
RIPLEY	4	\$81	34	\$1,204	995	\$153,027	5	\$6,383	0	\$0
ST. CHARLES	10	\$521	2	\$320	2,791	\$592,929	83	\$202,866	0	\$0
ST. CLAIR	1	\$38	0	\$0	242	\$47,787	0	\$0	0	\$0
ST. FRANCOIS	10	\$756	4	\$488	2,828	\$506,267	15	\$22,147	0	\$0
STE.GENEVIEVE	1	\$385	2	\$16	377	\$47,804	6	\$28,090	0	\$0
ST. LOUIS COUNTY	30	\$1,831	39	\$4,748	14,605	\$3,394,525	179	\$319,579	0	\$0
SALINE	0	\$0	0	\$0	641	\$159,010	7	\$16,679	0	\$0
SCHUYLER	0	\$0	7	\$218	154	\$33,213	2	\$2,328	0	\$0
SCOTLAND	0	\$0	0	\$0	139	\$22,844	1	\$604	0	\$0
SCOTT	6	\$100	55	1 -		\$432,311	12	\$19,351	0	\$0
SHANNON	0	\$0			,	\$62,527	0	\$0	0	\$0
SHELBY	0	\$0				\$35,733	1	\$2,733	0	\$0
STODDARD	13	\$2,831	5			\$280,656	13	\$16,792	0	\$0
STONE	6	\$125				\$130,493	1	\$634	0	\$0
SULLIVAN	0	\$0	_			\$83,374	1	\$2,369	0	\$0
TANEY	15	\$523	2			\$281,518	5	\$7,562	0	\$0
TEXAS	2	\$35			1,007	\$185,171	4	\$6,602	0	\$0
VERNON	0	\$0		-		\$115,209	4	\$5,093	0	\$0
WARREN	0	\$0 \$0		-		\$110,016	7	\$5,197	0	\$0
WASHINGTON	5	\$96	0			\$197,590	19	\$22,406	0	\$0
WAYNE	5	\$84	1	\$8		\$157,966	6	\$5,710	0	\$0
WEBSTER	6	\$922	3	-		\$218,116	1	\$4,113	0	\$0
WORTH	0	\$0				\$11,415		\$0	0	\$0
WRIGHT	7	\$247	48		986	\$171,415	1	⁴⁰ \$1,540	0	\$0
ST. LOUIS CITY	22	\$247 \$512	40 75	. ,		\$3,077,410	30	\$46,236	0	\$0 \$0
INVALID COUNTY	0	\$512		. ,		\$3,077,410			-	\$0 \$0
	0	φU	4	φ <i>ι</i> 0	299	φ02,000	0	ა ე	0	\$U

	CRNA	CRNA	CSTAR PRIVATE	CSTAR PRIVATE	CSTAR PUBLIC	CSTAR PUBLIC	DENTAL SERVICES		FSD CASE MGMT	FSD CASE MGMT
	-		RECIPIENTS					PAYMENTS	RECIPIENTS	PAYMENTS
STATE TOTAL	0	\$0	5,059	\$4,587,324	0	\$0	11,023	\$1,634,905	1,715	\$4,667,514
	0	\$0	86	\$96,960	0	\$0	16	\$3,185	15	\$35,335
ANDREW	0	\$0	10	\$2,592	0	\$0	30	\$3,025	0	\$0 \$0
ATCHISON	0	\$0	0	\$0	0	\$0	32	\$2,698	0	\$0
	0	\$0	27	\$20,089	0	\$0	8	\$2,746	0	\$0
BARRY	0	\$0	7	\$1,413	0	\$0	154	\$25,791	0	\$0
BARTON	0	\$0	12	\$6,246	0	\$0	74	\$11,279	0	\$0
BATES	0	\$0	25	\$27,149	0	\$0	12	\$1,253	1	\$5,504
BENTON	0	\$0	23	\$7,001	0	\$0	19	\$4,617	0	\$0
BOLLINGER	0	\$0	9	\$9,950	0	\$0	35	\$3,269	0	\$0
BOONE	0	\$0	117	\$81,061	0	\$0	28	\$3,447	63	\$179,583
BUCHANAN	0	\$0	169	\$120,630	0	\$0	690	\$73,355	1	\$8,209
BUTLER	0	\$0	45	\$49,187	0	\$0	205	\$32,234	2	\$5,522
CALDWELL	0	\$0	1	\$128	0	\$0	34	\$6,001	0	\$0
CALLAWAY	0	\$0	33	\$23,005	0	\$0	15	\$4,741	24	\$61,704
CAMDEN	0	\$0	32	\$25,501	0	\$0	26	\$10,126	1	\$5,949
CAPE GIRARDEAU	0	\$0	55	\$78,045	0	\$0	200	\$26,405	1	\$2,545
CARROLL	0	\$0	10	\$8,356	0	\$0	53	\$6,611	0	\$0
CARTER	0	\$0	3	\$3,139	0	\$0	23	\$1,876	0	\$0
CASS	0	\$0	63	\$49,238	0	\$0	44	\$5,051	13	\$23,336
CEDAR	0	\$0	29	\$20,041	0	\$0	31	\$4,849	1	\$2,846
CHARITON	0	\$0	10	\$8,085	0	\$0	7	\$650	0	\$0
CHRISTIAN	0	\$0	23	\$19,260	0	\$0	638	\$87,834	25	\$73.090
CLARK	0	\$0	13	\$14,796	0	\$0	22	\$3.008	1	\$2,239
CLAY	0	\$0	113	\$99,986	0	\$0	69	\$6,573	9	\$5,224
CLINTON	0	\$0	6	\$2,878	0	\$0	94	\$16,382	0	\$0 \$0
COLE	0	\$0 \$0	97	\$67,748	0	\$0 \$0	35	\$4,094	9	\$49,102
COOPER	0	\$0 \$0	6	\$2,504	0	\$0 \$0	7	\$2,828	1	\$720
CRAWFORD	0	\$0 \$0	44	\$32,700	0	\$0 \$0	201	\$33,333	0	\$0
DADE	0	\$0 \$0	1	\$6,421	0	\$0 \$0	58	\$9,371	0	\$0 \$0
DALLAS	0	\$0 \$0	9	\$5.967	0	\$0 \$0	165	\$30.521	0	\$0 \$0
DAVIESS	0	\$0 \$0	11	\$3,892	0	\$0 \$0	52	\$6,332	0	\$0 \$0
DEKALB	0	\$0 \$0	5	\$3,739	0	\$0 \$0	57	\$7,218	1	\$0 \$1,440
	0		-	. ,	0	\$0 \$0	78	. ,	-	. ,
DENT	0	\$0 \$0	31	\$27,470	0	\$0 \$0	-	\$18,757	3	\$5,010
DOUGLAS	-	\$0 \$0	2	\$10,396	-		56	\$6,383	0	\$0
DUNKLIN	0		46	\$63,736	0	\$0	175	\$25,343	0	\$0
FRANKLIN	0	\$0	41	\$28,526	0	\$0	26	\$5,682	1	\$1,700
GASCONADE	0	\$0	11	1 1	0	\$0	6	¥	-	\$0
GENTRY	0		0		0	\$0	53	. ,		\$0
GREENE	0	\$0	193	\$191,313	0	\$0	1,163	\$163,162	106	\$285,547
GRUNDY	0	\$0	29	\$22,314	0	\$0	17	\$2,927	0	\$0
HARRISON	0	\$0	10	\$3,692	0	\$0	87	\$10,188	0	\$0
HENRY	0	\$0	22	\$46,488	0	\$0	36	. ,	0	\$0
HICKORY	0	\$0	3	\$2,274	0	\$0	35	. ,	0	\$0
HOLT	0	\$0	3	\$4,917	0	\$0	8	. ,		\$0
HOWARD	0	\$0	5	\$700	0	\$0	9	\$1,048	0	\$0
HOWELL	0	\$0	70	\$165,631	0	\$0	135	\$28,658	5	\$36,043
IRON	0	\$0	12	\$11,523	0	\$0	38	\$6,004	29	\$55,053
JACKSON	0	\$0	596	\$487,735	0	\$0	406	\$65,284	299	\$755,919
JASPER	0	\$0	131	\$113,781	0	\$0	1,034	\$132,500	59	\$152,304
JEFFERSON	0	\$0	156	\$141,303	0	\$0	90	\$16,901	2	\$20,743
JOHNSON	0	\$0	26	\$15,798	0	\$0	48	\$4,099	2	\$9,040
KNOX	0	\$0	6	7788	0	\$0	15	\$1,413	0	\$0
LACLEDE	0	\$0	15	\$14,122	0	\$0	13			\$9,417
LAFAYETTE	0	\$0	18	\$9,062	0	\$0	28	. ,	1	\$397
LAWRENCE	0	\$0	12	\$20,770	0	\$0	344	\$52,951	29	\$55,623
LEWIS	0	\$0 \$0	6	\$1,370	0	\$0 \$0	30		1	\$1,840
LINCOLN	0		51	\$29,468	0	\$0 \$0	10	. ,	2	\$354

			CSTAR	CSTAR	CSTAR	CSTAR	DENTAL	DENTAL	FSD	FSD
	CRNA	CRNA	PRIVATE	PRIVATE	PUBLIC	PUBLIC	SERVICES		CASE MGMT	CASE MGMT
		PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS		RECIPIENTS	PAYMENTS
LINN	0	\$0	29	\$15,828	0	\$0	8	\$1,272	0	\$0
LIVINGSTON	0	\$0	28	\$27,582	0	\$0	29	\$5,377	1	\$150
MCDONALD	0	\$0	10	\$5,964	0	\$0	100	\$15,282	0	\$0
MACON	0	\$0	28	\$17,817	0	\$0	2	\$100	0	\$0
MADISON	0	\$0	4	\$18,476	0	\$0	12	\$2,317	75	\$153,244
MARIES	0	\$0	16	\$7,393	0	\$0	12	\$4,454	0	\$0
MARION	0	\$0	54	\$70,488	0	\$0	30	\$4,992	0	\$1,983
MERCER	0	\$0	0	\$0	0	\$0	13	\$1,021	0	\$0
MILLER	0	\$0	19	\$20,794	0	\$0	18	\$3,423	2	\$2,857
MISSISSIPPI	0	\$0	15	\$10,562	0	\$0	87	\$10,990	0	\$0
MONITEAU	0	\$0	9	\$9,166	0	\$0	4	\$241	0	\$0
MONROE	0	\$0	9	\$7,109	0	\$0	6	\$2,894	0	\$0
MONTGOMERY	0	\$0	13	\$9,259	0	\$0	2	\$227	0	\$0
MORGAN	0	\$0	14	\$19,520	0	\$0	14	\$3,886	0	\$0
NEW MADRID	0	\$0	16	\$35,871	0	\$0	133	\$19,765	12	\$33,111
NEWTON	0	\$0	33	\$13,768	0	\$0	363	\$55,767	13	\$33,355
NODAWAY	0	\$0	1	\$2,351	0	\$0	63	\$5,804	0	\$00,000 \$0
OREGON	0	\$0 \$0	8	\$17,246	0	\$0 \$0	44	\$8,645	1	\$8,200
OSAGE	0	\$0 \$0	6	\$2,734	0	\$0 \$0	5	\$753	0	¢0,200 \$0
OZARK	0	\$0 \$0	3	\$2.718	0	\$0 \$0	17	\$2.025	0	\$0 \$0
PEMISCOT	0	\$0 \$0	25	\$41.798	0	\$0 \$0	160	\$37.683	0	\$0 \$0
PERRY	0	\$0 \$0	14	\$26,227	0	\$0 \$0	16	\$1,403	0	\$0
PETTIS	0	\$0 \$0	48	\$31.932	0	\$0 \$0	40	\$5.833	9	\$19,961
PHELPS	0	\$0 \$0	37	\$31,372	0	\$0 \$0	43	\$9,249	111	\$282,051
PIKE	0	\$0 \$0	16	\$5,210	0	\$0 \$0	10	\$1,982	1	\$2,480
PLATTE	0	\$0 \$0	27	\$22.022	0	\$0 \$0	22	\$3,870	3	\$5,037
POLK	0	\$0 \$0	20	\$23,106	0	\$0 \$0	58	\$9,807	133	\$362,961
PULASKI	0	\$0 \$0	18	\$16,503	0	\$0 \$0	22	\$5,796	92	\$263,946
PUTMAN	0	\$0 \$0	9	\$2,237	0	\$0 \$0	18	\$2,632	0	\$203,940
RALLS	0	\$0 \$0	5	\$2,431	0	\$0 \$0	7	\$538	1	\$2,033
RANDOLPH	0	\$0 \$0	53	\$57.065	0	\$0 \$0	17	\$2.295	1	\$2,033
RAY	0	\$0 \$0	22	\$12,436	0	\$0 \$0	8	\$426	0	\$2,840
REYNOLDS	-			. ,	0				-	
RIPLEY	0	\$0	4	\$263	0	\$0 \$0	16 66	\$1,785	57 0	\$165,170
	0	\$0 \$0	10	\$28,868	0	\$0 \$0	32	\$9,891 \$5,110	-	\$0 ©
ST. CHARLES	-	\$0 \$0	207	\$248,613	-			\$5,119	15 0	\$25,383
ST. CLAIR	0		3	\$1,528	0	\$0	18	\$2,732	-	\$0
ST. FRANCOIS	0	\$0 \$0	88	\$67,919	0	\$0 \$0	35	\$4,654	37	\$99,346
STE.GENEVIEVE	0	1 -	-		-	÷-	5	\$1,323	-	
ST. LOUIS COUNTY	0			\$410,003	0		293	\$36,237	278	. ,
SALINE	0	\$0		\$1,584	0	\$0	21	\$3,276	-	\$150,552
SCHUYLER	0	\$0	7	\$10,550	0	\$0	1	\$353	0	\$0
SCOTLAND	0	\$0	3	\$142	0	\$0	7	\$1,681	0	\$0
SCOTT	0	\$0	45	\$39,714	0	\$0	100	\$18,317	0	\$0
SHANNON	0	\$0	5	\$7,536	0	\$0	86	\$16,596		\$0
SHELBY	0	\$0		\$1,002	0	\$0	1	\$330		\$0
STODDARD	0	\$0	18	\$18,322	0	\$0	58	\$5,730		\$0
STONE	0	\$0	10	\$6,926	0	\$0	280	\$39,053		\$22,043
SULLIVAN	0	\$0	19	\$11,225	0	\$0	13	\$3,269		\$0
TANEY	0	\$0	14	\$30,026	0	\$0	505	\$102,120		\$3,314
TEXAS	0	\$0		\$20,722	0	\$0	202	\$34,835		\$4,648
VERNON	0	\$0		\$92,533	0	\$0	46	\$7,061	50	\$129,655
WARREN	0	\$0	26	\$28,273	0	\$0	7	\$776		\$0
WASHINGTON	0	\$0	26	\$16,345	0	\$0	15	\$1,472	0	\$0
WAYNE	0	\$0		\$7,545	0	\$0	66	\$8,322	0	\$0
WEBSTER	0	\$0	5	\$6,683	0	\$0	86	\$10,220	0	\$0
WORTH	0	\$0	0	\$0	0	\$0	11	\$787	0	\$0
WRIGHT	0	\$0	18	\$16,763	0	\$0	189	\$35,503	6	\$8,671
	•	+-	_							
ST. LOUIS CITY	0	\$0	764	\$581,792	0	\$0	391	\$33,084	20	\$31,485

	DISEASE MGMT					EPSDT SERV			EPSDT	FRONT
	TRAINING	TRAINING	DME SERVICES	DME SERVICES	SCREENINGS		-	EPSDT REF. SERVICES	TCM	EPSDT TCM
	RECIPIENTS	PAYMENTS	RECIPIENTS		RECIPIENTS	PAYMENTS	RECIPIENTS		RECIPIENTS	-
STATE TOTAL	67	\$2,637	29,995	\$5,112,444	7,969	\$851,533	58,969	\$15,680,240	1,238	\$136,070
ADAIR	0	\$0	237	\$29,849	40	\$4,081	756	\$151,095	0	\$0
ANDREW	0	\$0	74	\$8,358	57	\$5,650	273	\$30,372	0	\$0
ATCHISON	0	\$0	15	\$509	20	\$1,436	67	\$5,119	0	\$0
AUDRAIN	0	\$0	128	\$12,696	7	\$907	82	\$56,767	0	\$0
BARRY	0	\$0	249	\$32,320	72	\$7,584	814	\$143,842	0	\$0
BARTON	1	\$19	92	\$12,577	35	\$4,675	343	\$69,274	1	\$110
BATES	0	\$0	108	\$20,551	2	\$406	53	\$23,845	4	\$440
BENTON	1	\$39	177	\$19,290	4	\$579	64	\$24,441	3	\$330
BOLLINGER	1	\$105	185	\$17,043	11	\$1,075	336	\$54,108	0	\$0
BOONE	0	\$0	515	\$117,921	64	\$9,088	623	\$475,883	5	\$550
BUCHANAN	6	\$450	682	\$106,588	671	\$64,046	2,798	\$384,714	3	\$330
BUTLER	2	\$78	636	\$100,262	24	\$2,479	1,156	\$249,176	0	\$0
CALDWELL	0	\$0	51	\$8,749	32	\$2,835	222	\$35,070	1	\$110
CALLAWAY	0	\$0	208	\$53,486	14	\$2,164	205	\$69,862	1	\$110
CAMDEN	0	\$0	217	\$54,608	2	\$231	120	\$103,704	0	\$0
CAPE GIRARDEAU	0	\$0	486	\$82,808	76	\$7,118	1,374	\$303,567	0	\$0
CARROLL	0	\$0	69	\$7,947	30	\$2,599	111	\$47,673	0	\$0
CARTER	0	\$0	123	\$15,360	2	\$288	197	\$33,444	0	\$0
CASS	0	\$0	231	\$28,233	11	\$1,013	343	\$98,413	41	\$4,510
CEDAR	0	\$0	119	\$40,092	4	\$504	41	\$12,201	0	\$0
CHARITON	0	\$0	48	\$10,393	6	\$899	54	\$13,286	0	\$0
CHRISTIAN	1	\$106	286	\$65,952	413	\$41,361	2,134	\$448,154	0	\$0
CLARK	0	\$0	39	\$6,563	28	\$1,680	239	\$30,871	0	\$0
CLAY	8	\$715	455	\$67,214	40	\$3,962	417	\$268,385	81	\$8,910
CLINTON	0	\$0	67	\$8,171	57	\$5,300	399	\$83,095	1	\$110
COLE	0	\$0	257	\$48,850	26	\$3,446	254	\$120,059	0	\$0
COOPER	0	\$0	92	\$11,259	9	\$863	75	\$43,527	1	\$110
CRAWFORD	0	\$0	199	\$33,837	78	\$9,667	464	\$64,972	0	\$0
DADE	0	\$0	47	\$7,955	43	\$5,245	217	\$40,418	0	1.
DALLAS	0	\$0	142	\$18,845	106	\$13,958	319	\$82,895	0	\$0
DAVIESS	0	\$0	45	\$4,501	34	\$2,977	183	\$31,981	0	\$0
DEKALB	0	\$0	69	\$8,003	20	\$1,703	180	\$30,175	3	\$330
DENT	0	\$0	205	\$26,134	9	\$839	408	\$65,488	0	\$0
DOUGLAS	0	\$0	157	\$19,005	57	\$5,742	458	\$54,665	0	1.5
DUNKLIN	2	\$78	761	\$105,420	109	\$11,931	1,262	\$157,375	0	\$0
FRANKLIN	1	\$10	338	\$73,441	29	\$3,763		\$121,186		+ -
GASCONADE	0	\$0	71			\$723	44	\$44,836		\$0
GENTRY	0	\$0		\$8,285		\$1,620	139	\$22,165	1	\$110
GREENE	19			\$270,043		\$178,022	7,833	\$1,642,475		\$220
GRUNDY	0			. ,	30	\$3,063		\$37,859		1.1
HARRISON	0	\$0		\$14,261	103	\$2,091	163	\$19,470		\$0
HENRY	0			\$16,510		\$563		\$17,920		\$220
HICKORY	0			. ,	47	\$8,273		\$29,692		\$330
HOLT	0	1 -		. ,		\$991	93	\$11,046		\$0
HOWARD	0	1 -		. ,		\$205		\$11,379		1 -
HOWELL	0	\$0		\$76,572	74	\$9,213		\$197,062		1.1
IRON	0	\$0		. ,	24	\$2,542		\$10,917		\$0
JACKSON	2	\$75	-	\$532,568		\$34,939		\$1,517,073		\$105,930
JASPER	7	\$124	913	\$130,426		\$113,951	3,968	\$609,446		
JEFFERSON	0			\$142,214		\$2,478		\$297,832		
JOHNSON	0			\$28,106		\$1,882		\$41,070		. ,
KNOX	0	\$0		. ,		\$264		\$10,175		\$0
LACLEDE	0	1 -		\$27,395		\$363		\$119,863		\$330
LAFAYETTE	0			\$24,256		\$220		\$22,292		\$330
LAWRENCE	2	\$85		\$30,473		\$18,049	· · · ·	\$248,399		¥ -
LEWIS	0			\$7,462		\$1,434		\$19,031		1.1
LINCOLN	0	\$0	234	\$42,138	12	\$1,540	298	\$75,602	0	\$0

	DISEASE MGMT	DISEASE MONT	DME	DME		EPSDT SERV	EPSDT REE	EPSDT REF.	EPSDT	EPSDT
	TRAINING	TRAINING	SERVICES		SCREENINGS		-	SERVICES	TCM	TCM
	RECIPIENTS	PAYMENTS	RECIPIENTS		RECIPIENTS	PAYMENTS	RECIPIENTS		RECIPIENTS	
LINN	0	\$0	115	\$12,551	4	\$596	53	\$7,680	0	\$0
LIVINGSTON	0	\$0	119	\$8,232	45	\$7,657	174	\$22,271	0	\$0
MCDONALD	1	\$11	163	\$21,265	80	\$8,369	662	\$102,574	0	\$0
MACON	0	\$0	125	\$21,869	3	\$366	78	\$19,209	0	\$0
MADISON	0	\$0	170	\$26,753	2	\$304	144	\$91,526	0	\$0
MARIES	1	\$20	61	\$37,680	2	\$252	18	\$41,701	0	\$0
MARION	0	\$0	326	\$35,465	7	\$1,063	139	\$172,001	0	\$0
MERCER	0	\$0	25	\$4,833	13	\$659	66	\$12,111	0	\$0
MILLER	0	\$0	169	\$37,849	5	\$670	101	\$21,525	0	\$0
MISSISSIPPI	0	\$0	210	\$18,734	2	\$160	323	\$70,135	0	\$0
MONITEAU	0	\$0	73	\$8,288	14	\$1,588	75	\$42,454	1	\$110
MONROE	0	\$0	65	\$7,324	0	\$0	64	\$23,902	0	\$0
MONTGOMERY	0	\$0	89	\$10,595	5	\$689	65	\$11,381	0	\$0
MORGAN	0	\$0	175	\$23,085	3	\$410	71	\$25,910	0	\$0
NEW MADRID	0	\$0	326	\$41,022	14	\$1,591	656	\$89,702	0	\$0
NEWTON	4	\$83	335	\$44,136	354	\$32,382	1,647	\$264,609	0	\$0
NODAWAY	0	\$0	74	\$11,390	54	\$6,883	122	\$33,142	0	\$0
OREGON	0	\$0	159	\$17.621	36	\$5,035	269	\$64,322	0	
OSAGE	0	\$0	48	\$8,551	3	\$462	200	\$24,800	0	
OZARK	0	\$0	87	\$11,651	21	\$2,409	241	\$28,390	-	\$0 \$0
PEMISCOT	0	\$0	451	\$63,656	28	\$3,668	501	\$69,571	0	
PERRY	0	\$0	118	\$13,896	0	¢0,000 \$0	96	\$50,777	0	\$0 \$0
PETTIS	1	\$10	310	\$39.609	-	\$6,593	362	\$69,746	Ţ	\$1,100
PHELPS	0	\$0	321	\$72,443	2	-\$147	265	\$125,291	8	. ,
PIKE	0	\$0	158	\$38,118		\$150	60	\$41,263	0	\$000 \$0
PLATTE	0	\$0	100	\$31,842	14	\$956	155	\$152,575		پ و \$1,650
POLK	0	\$0 \$0	251	\$36,129	37	\$950	299	\$132,575	9	. ,
PULASKI	0	\$0 \$0	149	\$19,649	37	\$548	195	\$72,612	9 10	\$990 \$1,100
PUTMAN	0	\$0 \$0	49	\$4,207	5	\$591	193	\$9,539	0	\$1,100
RALLS	0	\$0	49	\$6,060		\$091		\$9,539	0	
RANDOLPH	0	\$0 \$0	272	\$42,183	9	پ 0 \$1,817	217	\$55,210	-	\$0 \$0
RAY	0	\$0 \$0	109	\$42,183	9	۶1,817 \$100	40	\$95,210		پ و \$110
REYNOLDS	0	\$0 \$0	94	\$10,862	12	\$1.565	280	\$95,539	4	\$110
RIPLEY	1		339	. ,		, ,		· / -		
ST. CHARLES	0	\$35		\$46,316		\$1,113	430	\$80,051	0	\$0 \$0
	0	\$0 \$0	400 73	\$83,642	50	\$6,214	801	\$504,838	-	\$0 \$0
ST. CLAIR	-	\$0		\$14,037	6	\$993	18	\$3,907	0	
ST. FRANCOIS STE.GENEVIEVE	0	\$0	662 87	\$97,033		\$7,381	336	\$108,145		÷ •
	-	\$0 \$50		\$16,396		+				
ST. LOUIS COUNTY	3	\$59	2,165	\$422,904		\$24,090		\$1,582,441	14	\$1,540
SALINE	0	\$0		\$21,325		\$891	154	\$24,542		\$1,650
SCHUYLER	0	\$0		\$4,783		\$737	117	\$20,653		
SCOTLAND	0	\$0	35	\$21,950		\$240		\$18,144		\$0
SCOTT	1	\$39	519	\$92,273		\$2,868	1,042	\$194,712		1.5
SHANNON	0	\$0 \$0		\$14,858		\$801 \$222	179	\$42,231	0	1.5
SHELBY	0	\$0		\$3,686		\$232	19	\$9,016		
STODDARD	1	\$8		\$48,569		\$2,414		\$167,195		1.5
STONE	0	\$0	180	\$25,078		\$15,304	627	\$154,534	0	
SULLIVAN	0	\$0		\$6,036		\$670		\$20,443		÷ •
TANEY	0	\$0	400	\$75,928		\$38,239		\$212,544	-	
TEXAS	1	\$19	248	\$25,070		\$4,215		\$70,427	0	
VERNON	0	\$0		\$25,689		\$449		\$63,471	11	\$1,210
WARREN	0	\$0		\$26,474		\$666		\$81,943		
WASHINGTON	0	\$0	356	\$37,516		\$100		\$25,584	0	\$0
WAYNE	0	\$0	247	\$27,866		\$931	410	\$84,203		
WEBSTER	0	\$0		\$35,603		\$14,481	1,027	\$175,558		1.5
WORTH	0	\$0		\$1,780		\$124	38	\$3,075	0	¥ -
WRIGHT	0	\$0		. ,		\$5,430	516	\$81,056		
ST. LOUIS CITY	0	\$0	1,800	\$341,713	98	\$14,398	1,962	\$734,767	0	\$0
INVALID COUNTY	0	\$0	5	\$397	16	\$2,007	102	\$20,679	7	\$770

	FAMILY	FAMILY	FED QUAL	FED QUAL	HOME	HOME				
	PLANNING	PLANNING		HEALTH CLINIC		HEALTH	HOSPICE	HOSPICE	ICF/MR	ICF/MR
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
STATE TOTAL	22,203	\$2,612,432	28,270	\$7,027,573	1,222	\$601,828	4,907	\$8,722,294	410	\$7,152,951
ADAIR	109	\$30,473	474	\$115,429	3	\$1,449	8	\$4,418	0	\$0
ANDREW	41	\$1,689	146	\$25,976	1	\$170	23	\$26,560	0	\$0
ATCHISON	20	\$1,309	11	\$2,238	0	\$0	4	\$2,563	0	\$0
AUDRAIN	94	\$8,003	35	\$4,747	2	\$1,204	17	\$19,712	0	\$0
BARRY	164	\$22,540	351	\$110,560	4	\$2,168	40	\$107,671	0	\$0
BARTON	64	\$13,635	39	\$13,211	1	\$2,259	9	\$12,808	0	\$0
BATES	89	\$6,179	5	\$996	5	\$2,053	21	\$60,675		\$0
BENTON	98	\$7,593	83	\$11,945	2	\$555	15	\$23,024		\$0
BOLLINGER	88	\$9,406	338	\$76,891	3	\$591	3			\$0
BOONE	568	\$58,998	446	\$77,090	10	\$5,138	104	\$207,154	0	\$0
BUCHANAN	392	\$32,554	1,086	\$148,779	23	\$11,635	112	\$221,016		\$0
BUTLER	317	\$82,439	445	\$90,607	12	\$5,651	33	. ,		\$383,978
CALDWELL	28	\$1,916	189	\$64,930	3	\$1,695	7	-\$3,991	0	\$0
CALLAWAY	179	\$21,556	56	\$14,197	5	\$1,852	20	\$38,187	0	\$0
CAMDEN	142	\$11,248	109	\$19,028	4	\$1,010	21	\$79,134	0	\$0
CAPE GIRARDEAU	355	\$30,093	384	\$81,814	7	\$2,338	68	\$124,614	0	\$0
CARROLL	49	\$6,398	25	\$4,453	2	\$1,982	13	. ,	0	\$0
CARTER	47	\$9,644	205	\$23,868	5	\$2,964	2	\$1,927	0	\$0
CASS	314	\$24,573	24	\$6,142	9	\$2,758	100	\$206,431	0	\$0
CEDAR	67	\$6,902	25	\$4,615	3	\$1,893	14	\$12,938	-	\$0
CHARITON	39	\$2,204	38	\$10,360	0	\$0	5	-\$1,900		\$0
CHRISTIAN	277	\$40,532	208	\$63,795	6	\$2,889	47	\$119,568	-	\$0
CLARK	40	\$7,943	67	\$16,583	0	\$0	1	\$3		\$0
CLAY	536	\$50,113	316	\$65,502	18	\$9,150	179	\$426,771	0	\$0
CLINTON	61	\$5,178	35	\$5,384	3	\$2,647	32	\$47,830		\$0
COLE	224	\$23,200	219	\$46,468	6	\$2,527	64	\$106,466		\$0
COOPER	70	\$7,080	19	\$8,460	2	\$474	11	\$13,727	0	\$0
CRAWFORD	156	\$18,304	39	\$9,041	12	\$2,461	26	\$25,124		\$0
DADE	29	\$2,705	21	\$8,750	4	\$1,283	3		0	\$0
DALLAS	76	\$9,488	113	\$38,313	5	\$3,687	21	\$50,228		\$0 \$0
DAVIESS	41	\$4,209	45	\$16,068	0	\$0	7	\$4,249		\$0
DEKALB	36	\$5,947	41	\$6,014	0	\$0	10		0	\$0
DENT	122	\$11,710	29	\$2,521	5	\$4,150	8	. ,		\$0
DOUGLAS DUNKLIN	89 275	\$13,072 \$54,465	388 295	\$113,488 \$72,467	1 35	\$1,182 \$16,204	18 43	1 /	0	\$0 \$0
FRANKLIN	313	\$54,465 \$26,638	295	\$73,167 \$34,557	21	\$16,304 \$10,465	43 84	\$59,562 \$80,061	0	\$0 \$0
GASCONADE	59	\$3,002	200	. ,		\$10,403	15	. ,	-	
GENTRY	33	\$3,002	25	\$2,709	1	\$722	7	\$6,945		\$0 \$0
GREENE	1,223	\$195,636	-	\$870,212		\$28,112	248			
GRUNDY	51	\$6,197	23	\$5,664	4	\$1,037	240	\$56,994		\$0 \$0
HARRISON	47	\$5,170	28	\$3,194		\$0 \$0	18			\$0 \$0
HENRY	98	\$9,093	40	\$9,492	0	\$0 \$0	30			\$0 \$0
HICKORY	47	\$3,692	164	\$32,492	4	\$0 \$1,743	10	. ,		\$0 \$0
HOLT	11	\$3,092 \$1,568	73	\$11,294	4	\$0	10			\$0 \$0
HOWARD	66	\$6.346	13	\$1,839		\$328	5			
HOWELL	275	\$37,895	629	\$148,048		\$2,265	20			\$0
IRON	71	\$7,483	301	\$50,722	5	\$1,095	9			\$0 \$0
JACKSON	2,373	\$256,712	3,831	\$1,577,413		\$43,251	625		-	\$0 \$0
JASPER	604	\$76,519		\$194,608		\$17,793	63			\$0 \$0
JEFFERSON	663	\$56,963	332	\$46,263		\$17,271	159			\$0 \$0
JOHNSON	160	\$16,642	19	\$8,081	7	\$2,339	37	\$86,574		\$0
KNOX	12	\$1,060	79	\$19,504	1	¢2,000 \$556	1	φ00,074 \$0	-	\$0 \$0
LACLEDE	179	\$21,302	101	\$15,633	7	\$2,025	26			\$0 \$0
LAFAYETTE	130	\$13,584	27	\$15,667	4	\$2,141	47	\$194,055		\$859,907
LAWRENCE	180	\$23,440	170	\$54,370		\$2,646	41	\$88,881		¢000,001 \$0
LEWIS	37	\$3,979		\$11,298		\$3,057	4			
LINCOLN	199	\$18,677	215	\$27,052	5	\$934	39	. ,		\$0
	100	φ10,011	210	Ψ21,002	0	φ 00 4	50	<i>4</i> 20,200	Ŭ	ψυ

	FAMILY	FAMILY	FED QUAL	FED QUAL	HOME	HOME				
	PLANNING	PLANNING	HEALTH CLINIC	HEALTH CLINIC	HEALTH	HEALTH	HOSPICE	HOSPICE	ICF/MR	ICF/MR
LINN	RECIPIENTS 41	PAYMENTS \$7,861	RECIPIENTS 27	PAYMENTS \$5.709	RECIPIENTS	PAYMENTS \$119	RECIPIENTS 10	PAYMENTS \$14,910	RECIPIENTS 0	PAYMENTS \$0
LIVINGSTON	76	\$7,801	82	\$14,265	3	\$550	41	\$14,910	0	\$0 \$0
MCDONALD	85	\$9,879	225	\$56,119	4	\$2,634	10	\$44,280	0	\$0 \$0
MACON	82	\$9.229	35	\$12,016	3	\$1,965	13	\$18.639	0	\$0 \$0
MADISON	77	\$6,230	37	\$11,599	2	\$654	36	\$48,026	0	\$0
MARIES	31	\$2,090	6	\$439	3	\$1,177	8	\$1,877	0	\$0
MARION	146	\$9,498	9	\$1,864	1	\$321	11	\$11,912	0	\$0
MERCER	10	\$1,191	13	\$3,446	1	\$716	0	\$0	0	\$0
MILLER	103	\$15,611	50	\$15,366	5	\$2,262	21	\$48,090	0	\$0
MISSISSIPPI	120	\$13,658	107	\$25,387	6	\$3,168	7	\$6,868	0	\$0
MONITEAU	45	\$6,412	27	\$8,641	0	\$0	21	\$51,753	0	\$0
MONROE	26	\$2,733	6	\$1,305	1	\$1,555	9	\$12,421	0	\$0
MONTGOMERY	56	\$3,786	16	\$3,068	2	\$867	34	\$55,242	0	\$0
MORGAN	82	\$9,091	88	\$12,963	6	\$1,741	13	\$16,052	0	\$0
NEW MADRID	131	\$23,639	295	\$65,120	6	\$1,986	17	\$31,151	0	\$0
NEWTON	205	\$25,107	279	\$78,625	5	\$4,549	62	\$89,761	0	\$0
NODAWAY	43	\$3,606	26	\$8,357	1	\$170	29	\$64,004	0	\$0
OREGON	87	\$9,023	170	\$46,718	6	\$3,478	13	\$14,006	0	\$0
OSAGE	34	\$2,763	26	\$4,283	0	\$0	8	\$10,733	0	\$0
OZARK	51	\$5,418	153	\$39,381	2	\$804	25	\$80,355	0	\$0
PEMISCOT	125	\$28,063	97	\$19,739	22	\$22,812	12	\$25,132	0	\$0
PERRY	65	\$7,121	9	\$366	3	\$2,354	26	\$32,807	0	\$0
PETTIS	152	\$10,499	284	\$58,345	3	\$2,148	40	\$78,547	0	\$0
PHELPS	216	\$21,157	13	\$1,978	11	\$5,016	13	\$1,292	1	\$17,933
PIKE	88	\$9,237	6	\$868	0	\$0	21	\$31,856	0	\$0
PLATTE	143	\$11,103	83	\$10,697	3	\$1,540	50	\$121,098	0	\$0
POLK	122	\$12,365	37	\$11,635	15	\$6,075	31	\$66,101	0	\$0
PULASKI	136	\$9,774	161	\$21,906	6	\$1,422	10	\$7,796	0	\$0
PUTMAN	22	\$2,675	27	\$9,055	1	\$986	1	\$52	0	\$0
RALLS	48	\$3,237	3	\$1,354	1	\$366	0	\$0	0	\$0 \$0
RANDOLPH	142	\$13,754	59 21	\$24,076	1	\$706	20	\$60,559	0	\$0 \$0
RAY REYNOLDS	87 54	\$4,263		\$12,353	1	\$321 \$577	23 10	\$51,786	0	\$0 \$0
RIPLEY	54 106	\$3,959 \$22,698	183 135	\$14,448 \$24,391	7	\$6,921	10	\$8,588 \$5,911	0	\$0 \$0
ST. CHARLES	553	\$22,098 \$51.636	585	\$24,391 \$93,024	26	\$0,921 \$14.022	112	\$5,911	61	₄₀ \$1,126,830
ST. CLAIR	58	\$2,863	29	\$5,858	1	\$1,261	5	\$100,000	01	\$1,120,030 \$0
ST. FRANCOIS	349	\$35,180	238	\$63,037	41	\$25,819	117	\$170,389	0	\$0 \$0
STE.GENEVIEVE	68	\$5.630		. ,		\$2,728		\$17,043	-	\$0 \$0
ST. LOUIS COUNTY	2,320	\$284,434	1,624	\$320,920	168	\$86,093		\$1,286,055		
SALINE	117	\$14,822	15	\$3,319		\$1,218		\$55,292		\$1,022,895
SCHUYLER	33	\$3,691	60	\$14,497	1	\$192	1	\$966		. , ,
SCOTLAND	16	\$1,138	49	\$10,573	1	\$0	0	\$0		\$0
SCOTT	328	\$41,955	536	\$125,992	8	\$1,672	31	\$41,993	27	\$374,503
SHANNON	61	\$4,635	263	\$29,542	6	\$7,951	5	\$19,416	0	\$0
SHELBY	34	\$2,861	7	\$1,060	1	\$266	7	\$14,268	0	\$0
STODDARD	218	\$31,041	358	\$93,429	13	\$6,019	33	\$58,048	0	\$0
STONE	141	\$18,483	82	\$35,418	2	\$551	25	\$34,716	0	\$0
SULLIVAN	39	-\$1,410	67	\$13,049	3	\$1,165	1	\$722	0	\$0
TANEY	240	\$36,816	69	\$19,720	11	\$2,583	46	\$68,356	0	\$0
TEXAS	173	\$19,419	125	\$35,818	6	\$585	23	\$26,744	0	\$0
VERNON	110	\$7,202	10	\$1,458	0	\$0	21	\$47,099	0	\$0
WARREN	121	\$11,730	226	\$34,627	4	\$312	17	\$15,682	0	\$0
WASHINGTON	185	\$20,982	248	\$19,003	18	\$13,097	24	\$23,561	0	\$0
WAYNE	91	\$25,226	182	\$49,810	5	\$1,167	7	\$9,237	0	\$0
WEBSTER	140	\$13,246	461	\$124,033	5	\$2,022	29	\$38,382	0	\$0
WORTH	7	\$1,105	1	\$92	0	\$0	2	\$595	0	¥ -
WRIGHT	115	\$10,519	208	\$59,620	6	\$1,859	41	\$161,044	0	1.5
ST. LOUIS CITY	1,455	\$180,494	3,632	\$702,307	245	\$115,909	220	\$282,887	3	\$53,040
	67	\$17,597	44	\$16,925	2	\$706	0	\$571	1	\$14,067

		INDEPENDENT LIVING WAIVER	INPATIENT HOSPITAL	INPATIENT HOSPITAL	LAB & X-RAY SERVICES	LAB & X-RAY SERVICES	MANAGED CARE	MANAGED CARE	MENTAL HOSPITAL	MENTAL HOSPITAL
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS		RECIPIENTS	PAYMENTS		PAYMENTS
STATE TOTAL	123	\$163,692	9,829	\$57,087,401	38,711	\$3,570,136		\$80,285,720		\$13,621
ADAIR	0	\$0	60	\$302,441	386	\$26,767	7	\$775	0	\$0
ANDREW	0	\$0	33	\$388,906	71	\$5,080	0	\$0	0	\$0
ATCHISON	1	\$403	8	\$110,095	17	\$657	0	\$0	0	\$0
AUDRAIN	0	\$0	16	\$92,656	135	\$5,391	2,385	\$481,214	0	\$0
BARRY	0	\$0	111	\$425,159	303	\$15,638	0	-\$5	0	\$0
BARTON	0	\$0	29	\$106,820	64	\$4,072	0	\$0	0	\$0
BATES	1	\$198	22	\$108,093	66	\$8,801	1,691	\$373,413	0	\$0
BENTON	0	\$0	24	\$113,949	156	\$7,384	1,900	\$368,085	0	\$0
BOLLINGER	1	\$3,148	40	\$145,853	315	\$19,821	5	\$307	0	\$0
BOONE	6	\$6,270	131	\$957,320	421	\$27,639	12,171	\$2,484,639	0	\$0
BUCHANAN	3	\$3,918	402	\$2,000,491	748	\$53,302	15	\$458	0	\$0
BUTLER	0	\$0	197	\$749,127	1,704	\$87,356	9	\$887	0	\$0
CALDWELL	1	\$762	22	\$78,558	38	\$2,936	4	\$725	0	\$0
CALLAWAY	0	\$0	39	\$244,431	184	\$9,767	3,839	\$791,083	0	\$0
CAMDEN	0	\$0	26	\$220,157	181	\$21,805	4,040	\$790,782	0	
CAPE GIRARDEAU	4	\$3,591	166	\$933,569	1,032	\$63,101	16	\$2,405	0	
CARROLL	0	\$0	15	\$101,739	64	\$4,170	8	\$544	0	
CARTER	0	\$0	27	-\$57,472	197	\$13,885	0	\$0	0	
CASS	3	-\$131	82	\$618,334	334	\$28,812	7,831	\$1,730,239	0	\$0
CEDAR	0	\$0	25	\$123,285	63	\$7,552	1,786	\$393,073	0	\$0
CHARITON	0	\$0	11	\$42,241	82	\$4,360	712	\$146,652	0	\$0
CHRISTIAN	2	\$672	161	\$595,733	648	\$49,471	12	\$1,071	0	\$0
CLARK	0	\$0	17	\$142,854	30	\$1,754	0	\$0	0	\$0
CLAY	4	\$4,005	155	\$1,006,735	438	\$36,665	15,483	\$3,381,888	0	\$0
CLINTON	0	\$0	47	\$148,487	73	\$5,155	18	\$2,020	0	\$0
COLE	0	\$0	65	\$410,817	414	\$34,703	6,108	\$1,248,919	0	\$0
COOPER	0	\$0	16	\$74,494	57	\$5,941	1,614	\$329,498	0	\$0
CRAWFORD	1	\$2,244	83	\$440,599	178	\$11,915	9	\$132	0	\$0
DADE	0	\$0	16	\$119,099	61	\$6,144	0	\$0	0	
DALLAS	0	\$0	49	\$153,167	93	\$7,264	15	\$1,266	0	\$0
DAVIESS	0	\$0	28	\$123,598	29	\$2,531	2	\$52	0	\$0
DEKALB	0	\$0	18	\$77,309	45	\$3,261	2	\$470	0	1 -
DENT	2	\$824	57	\$160,324	79	\$8,789	7	\$213	0	\$0
DOUGLAS	1	\$399	53	\$164,183	200	\$13,878	0	\$0	0	
DUNKLIN	3	\$1,659	164	\$765,592	1,394	\$173,833	9	\$525	0	
FRANKLIN	1	\$2,216	101	\$832,013	542	\$49,770	,	\$1,683,647	0	
GASCONADE	0	\$0	11	\$192,573	97	\$3,763	1,226	\$239,957	0	\$0
GENTRY	0	\$0	19	\$113,324	38	\$1,901	0	\$0	0	1 -
GREENE	2	\$3,780	891	\$3,168,235	2,575	\$237,877	54	\$3,470	0	
GRUNDY	1	\$384	41	\$270,735	23			\$0		
HARRISON	0	\$0		\$159,713	38	. ,		\$176		
HENRY	1	\$574	28	\$113,436	93	\$7,731	2,455	\$542,994		
HICKORY	0	\$0		\$61,880	71	\$4,899	11	\$851	0	
HOLT	0	\$0		\$42,256	31	\$1,165		\$0		
HOWARD	0	\$0		\$94,848	25	. ,		\$204,110		
HOWELL	1	\$2,169	-	\$753,702	431	\$45,266		\$1,143		
IRON	1	\$577	42	\$220,013	375	\$31,914		\$1,426		¥ -
JACKSON	14	\$21,853	1,069	\$7,463,539	2,641	\$247,802		\$17,070,594		4 -
JASPER	1	\$1,264	295	\$1,353,042	896	\$115,655		\$814		4 -
JEFFERSON	1	\$221	170	\$1,557,401	972	\$107,527	17,603	\$3,330,029		
JOHNSON	2	\$5,298	40	\$201,236	160	. ,	-	\$788,693		
KNOX	0	\$0		\$65,555	48	\$1,794	0	\$0		
	0	\$0		\$239,775	125	\$14,645		\$996,212		
LAFAYETTE	0	\$0		\$256,222	173	\$11,836	-	\$654,167		
LAWRENCE	0	\$0		\$566,794	328	\$21,507	6	\$944		
LEWIS	0	\$0		\$111,753		. ,		\$258		
LINCOLN	0	\$0	66	\$329,779	222	\$16,209	5,450	\$1,032,082	0	\$0

		INDEPENDENT	INPATIENT HOSPITAL	INPATIENT HOSPITAL	LAB & X-RAY SERVICES	LAB & X-RAY SERVICES	MANAGED CARE	MANAGED CARE	MENTAL HOSPITAL	MENTAL HOSPITAL
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS		RECIPIENTS	-		PAYMENTS
LINN	0	\$0	18	\$75,119	125	\$4,078		\$249,789		\$0
LIVINGSTON	0		38	\$187,151	46	\$2,876	,	\$14	0	
MCDONALD	0	\$0	41	\$164,860	173	\$18,947	8	\$424	0	
MACON	0	\$0	14	\$67,340	104	\$6,056	1,566	\$308,338	0	
MADISON	0	\$0	23	\$163,480	244	\$17,338	1,702	\$303,327	0	
MARIES	0	\$0 \$0	9	\$42,235	62	\$4,894	800	\$157,101	0	
MARION	0		28	\$135,137	138	\$13,791	3,192	\$636,994	0	
MERCER	0	, -	9	\$216,497	15	\$1,034	0,102	\$000,004 \$0	-	
MILLER	1	\$4,503	29	\$188,693	191	\$27,611	3,009	\$595,664	0	
MISSISSIPPI	0		63	\$419,876	264	\$27,999	3,003	\$432	0	
MONITEAU	0	\$0	4	\$11,967	204	\$27,999	1,317	\$264,283	0	
MONROE	0		8	. ,	-	. ,	,	. ,	0	
	-	1 -	-	\$55,895	41	\$2,172	749	\$140,653	-	
MONTGOMERY	0	1 -	11	\$63,562	100	\$5,804	1,316	\$246,964	0	
MORGAN	0	\$0	19	\$148,518	183	\$10,908	,	\$472,115		• -
NEW MADRID	0	\$0	87	\$449,737	365	\$27,113	0	\$0		
NEWTON	1	\$889	135	\$603,075	342	\$40,999	10	\$1,674	0	
NODAWAY	0	\$0	39	\$223,755	68	\$3,628	4	\$137	0	
OREGON	2	\$1,584	49	\$181,540	140	\$16,760		\$0		
OSAGE	0		4	\$31,031	52	\$3,051	688	\$133,644	0	
OZARK	0	\$0	19	\$91,352	116	\$10,714	0	\$0	0	• -
PEMISCOT	0	\$0	86	\$330,334	458	\$95,320	8	\$574	0	• -
PERRY	1	\$107	15	\$64,259	65	\$4,667	1,586	\$306,743	0	
PETTIS	2	\$3,265	53	\$392,387	496	\$20,947	4,995	\$988,813	0	4 -
PHELPS	0	\$0	64	\$385,730	106	\$14,826	4,555	\$911,557	0	
PIKE	0	\$0	14	\$99,984	60	\$3,029	1,783	\$345,143	0	\$0
PLATTE	1	\$233	32	\$247,334	110	\$7,061	4,553	\$1,044,961	0	\$0
POLK	0	\$0	34	\$132,289	183	\$18,516	3,657	\$804,729	0	\$0
PULASKI	0	\$0	35	\$247,774	99	\$16,636	3,707	\$721,807	0	\$0
PUTMAN	2	\$4,371	15	\$88,627	38	\$1,735	0	\$0	0	\$0
RALLS	0	\$0	5	\$52,189	34	\$2,059	785	\$148,413	0	\$0
RANDOLPH	1	\$1,194	30	\$192,101	341	\$20,561	3,125	\$626,467	0	\$0
RAY	0	\$0	33	\$109,059	88	\$8,881	1,936	\$449,730	0	\$0
REYNOLDS	0	\$0	23	\$90,570	111	\$5,979	5	\$453	0	
RIPLEY	0	\$0	73	\$445,197	536	\$22,259	9	\$625	0	
ST. CHARLES	8	\$8,650	170	\$1,251,822	501	\$43,681	15,213	\$2.952.863	0	
ST. CLAIR	0	. ,	15	\$131.831	51	\$10,456	,	\$218.216		
ST. FRANCOIS	5	\$3,056	152	\$964,540	802	\$90,472	8,136	\$1,548,500		
STE.GENEVIEVE	0	. ,	-	\$133,524				. , ,		
ST. LOUIS COUNTY	18		882	\$6,639,315		\$384,972			1	
SALINE	0		27	\$135,663	213			\$525,540	-	
SCHUYLER	0		6	\$76,715		. ,		\$0\$0		
SCOTLAND	0		6	\$16,213	17	\$690		\$0		
SCOTT	2	\$3,286	174	\$897,214	704	\$76,255		پ 0 \$120		
SHANNON	0		20	\$108,837	86	\$7,484		\$0		
SHELBY	0	\$0	8	\$31,403	34	\$6,307		پ 0 \$126,211	0	
STODDARD	2	\$0	125	. ,	867	\$51,569		\$120,211	-	
	0			\$718,864				\$304		
STONE		\$0 \$0		\$284,129		\$17,517				
SULLIVAN	0		17	\$104,113		\$5,372		\$150	-	
TANEY	1	\$324	135	\$374,310		\$41,464		\$1,313		
TEXAS	2	\$1,276	85	\$233,565	160	\$14,478		\$555		
VERNON	1	\$100	31	\$157,546		\$12,194		\$510,118		1 -
WARREN	2	\$1,454	39	\$171,444	160	. ,		\$638,301		
WASHINGTON	3	\$4,349	55	\$340,403	290	\$58,452		\$763,714		
WAYNE	0	\$0	43	\$260,708		\$30,215		\$1,484		
WEBSTER	0	1 -	82	\$236,416	298	\$21,340		\$796		
WORTH	0	\$0	3	\$9,659	11	\$531	0	\$0		÷ -
WRIGHT	0			\$277,572	267	\$20,355	9	\$699		
ST. LOUIS CITY	9	\$17,961	774	\$6,474,714	3,015	\$408,658	50,983	\$9,733,796	1	\$13,621
INVALID COUNTY	1	\$640	30	\$301,663	87	\$9,381	41	\$7,199	0	\$0

	MENTAL HOSPITAL	MENITAL HOSPITAL	MR/DD	MR/DD	NON-EMERG.	NON-EMERG.	NON-PART.	NON-PART.
	TCM	TCM	WAIVER	WAIVER	TRANSPORT.	TRANSPORT.	PROVIDERS	-
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	
STATE TOTAL	13,959	\$5,788,711	9,620	\$55,337,477	794,682	\$2,953,925	83	\$6,703
ADAIR	231	\$76,347	140	\$772,151	3,247	\$18,294	0	\$0
ANDREW	23	\$8,884	4	\$6,655	1,469	\$6,805	0	\$0
ATCHISON	14	\$7,340	6	\$27,803	484	\$3,028	0	\$0
AUDRAIN	13	\$5,111	63	\$295,662	3,270	\$14,102	0	\$0
BARRY	95	\$34,444	39	\$170,231	6,156	\$27,726	0	\$0
BARTON	26	\$11,657	12	\$23,589	1,958	\$9,019	0	\$0
BATES	39	\$8,074	25	\$175,098	2,429	\$10,980	1	\$16
BENTON	51	\$14,896	28	\$133,103	2,893	\$15,103	0	\$0
BOLLINGER	0	\$0	15	\$31,708	2,509	\$14,121	0	\$0
BOONE	662	\$198,522	487	\$3,154,923	15,904	\$58,429	1	\$52
BUCHANAN	402	\$176,335	227	\$1,554,776	14,294	\$66,369	0	\$0
BUTLER	3	\$443	111	\$629,436	10,094	\$57,772	0	\$0
CALDWELL	13	\$3,891	5	\$35,267	970	\$4,675	0	\$0
CALLAWAY	111	\$36,275	88	\$517,116	5,070	\$18,886	0	\$0
CAMDEN	169	\$98,425	87	\$342,718	5,187	\$19,070	0	\$0
CAPE GIRARDEAU	186	\$73,668	118	\$451,809	9,434	\$45,147	3	\$46
CARROLL	1	\$109	20	\$93,506	1,182	\$6,298	0	\$0
CARTER	0	\$0	8	\$23,467	1,452	\$8,355	2	\$22
CASS	141	\$40,879	108	\$629,769	9,641	\$18,084	0	\$0
CEDAR	56	\$24,440	39	\$209,133	2,611	\$12,372	0	\$0
CHARITON	19	\$9,928	7	\$24,025	1,079	\$5,517	0	\$0
CHRISTIAN	177	\$58,821	54	\$135,313	8,410	\$31,447	0	
CLARK	15	\$4,131	4	\$2,468	931	\$4,120	0	\$0
CLAY	484	\$185,547	327	\$1,701,200	19,132	\$36,109	0	\$0
CLINTON	56	\$19,739	34	\$129,378	1,939	\$8,357	0	\$0
COLE	186	\$86,832	110	\$832,819	7,998	\$28,540	1	\$5
COOPER	121	\$59,135	86	\$483,639	2,207	\$9,843	0	\$0
CRAWFORD	36	\$11,005	0	\$0	4,649	\$23,703	3	\$2,282
DADE	13	\$4,818	2	\$459	1,100	\$5,222	1	\$46
DALLAS	20	\$8,926	14	\$48,465	2,816	\$15,032	0	\$0
DAVIESS	3	\$443	4	\$4,941	1,067	\$4,045	0	\$0
DEKALB	35	\$11,323	12	\$28,414	1,060	\$5,916	1	\$15
DENT	72	\$21,493	45	\$142,826	3,235	\$17,399	1	\$7
DOUGLAS	2	\$732	16	\$144,550	2,732	\$12,638	2	\$170
DUNKLIN	0	\$0	43	\$196,085	9,399	\$54,274	0	\$0
FRANKLIN	326	\$241,726	134	\$579,272	11,480	\$32,291	2	\$454
GASCONADE	43	\$9,577	15	\$34,715	1,777	\$8,674	0	
GENTRY	97	\$44,831	86	\$531,253	855	\$4,996	0	\$0
GREENE	1,035	\$454,854	675	\$3,935,659	36,957	\$173,817	2	\$168
GRUNDY	41	\$13,477	16	\$82,419	1,472	\$8,575	0	\$0
HARRISON	67	\$36,573	49	\$349,765	1,360	\$6,925	0	\$0
HENRY	48	\$21,334		\$258,544	3,664	\$18,568		-
HICKORY	20			\$54,188	1,377	\$8,289	0	
HOLT	5			\$3,559	506		0	
HOWARD	116	\$79,383	89	\$566,473	1,388	\$6,541	0	
HOWELL	196	\$71,785		\$518,180	8,259	\$42,577	0	\$0
IRON	54	\$28,732		\$134,807	2,395	\$15,654	0	
JACKSON	1,577	\$566,598		\$6,172,625	100,396	\$205,890	-	
JASPER	507	\$234,048		\$1,653,054	19,734	\$80,725		
JEFFERSON	474	\$160,637		\$1,365,935	22,616	· · · · ·		
JOHNSON	136		78	\$582,741	4,777	\$10,556		
KNOX	14	\$6,058		\$2,881	471	\$2,803	0	
LACLEDE	4	\$1,375		\$79,072	6,720	\$27,597	0	
LAFAYETTE	180			\$592,303	4,102	\$10,103	_	
LAWRENCE	98			\$107,504	6,316			
		. ,						
LEWIS	20	\$4,336	7	\$9,290	1,082	\$6,077	0	

	MENTAL HOSPITAL	MENTAL HOSPITAL	MR/DD	MR/DD	NON-EMERG.	NON-EMERG.	NON-PART.	NON-PART.
	TCM	TCM	WAIVER	WAIVER	TRANSPORT.		PROVIDERS	
1.15.15.1	RECIPIENTS	PAYMENTS	RECIPIENTS		RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
LINN	49	\$12,341	10	\$14,039	1,827	\$8,806	0	\$0
LIVINGSTON	56	\$14,036	25	\$88,423	1,770	\$11,027	0	\$0
MCDONALD	53	\$20,812	25	\$148,328	3,951	\$14,597	0	\$0
MACON	61	\$18,657	26	\$64,112	2,133	\$9,442	0	\$0
MADISON	57	\$17,065	40	\$166,957	2,679	\$15,177	0	\$0
MARIES	13	\$4,117	3	\$3,162	1,171	\$5,571	0	1 -
MARION	217	\$80,025	127	\$638,219	4,962	\$26,719		\$0
MERCER	6	\$985	3	\$3,041	434	\$2,384	0	\$0
MILLER	86	\$28,607	33	\$54,214	4,064	\$16,569	1	\$7
MISSISSIPPI	45	\$18,730	7	\$34,421	3,561	\$19,591	0	\$0
MONITEAU	27	\$7,415	20	\$130,082	1,672	\$6,449		\$8
MONROE	62	\$18,436	36	\$105,945	1,110	\$5,613	0	1 -
MONTGOMERY	33	\$6,788	22	\$80,121	1,845	\$8,565	0	\$0
MORGAN	68	\$17,034	45	\$140,786	3,486	\$17,184	0	\$0
NEW MADRID	56	\$23,934	8	\$61,505	4,496	\$25,739	0	\$0
NEWTON	168	\$65,082	67	\$360,353	8,334	\$35,498	2	\$43
NODAWAY	62	\$31,763	50	\$224,357	1,518	\$8,497	0	\$0
OREGON	21	\$6,889	73	\$611,946	2,515	\$14,831	1	\$7
OSAGE	46	\$16,842	17	\$67,672	995	\$4,485	0	\$0
OZARK	6	\$2,801	6	\$12,432	1,801	\$10,733	0	\$0
PEMISCOT	34	\$11,331	1	\$783	5,711	\$32,852	0	\$0
PERRY	88	\$31,396	53	\$237,294	2,233	\$10,140	0	\$0
PETTIS	210	\$93,654	117	\$766,535	7,076	\$29,683	1	\$21
PHELPS	239	\$90,566	200	\$1,033,982	6,580	\$30,102	0	\$0
PIKE	153	\$57,171	79	\$412,877	2,567	\$11,842	0	\$0
PLATTE	186	\$54,635	126	\$567,253	5,532	\$9,379	0	\$0
POLK	163	\$68,758	96	\$567,561	5,302	\$23,225	0	\$0
PULASKI	6	\$2,614	13	\$62,946	4,892	\$17,596	0	
PUTMAN	13	\$3,624	2	\$2,487	601	\$3,824	0	\$0
RALLS	42	\$14,218	33	\$173,681	1,104	\$4,990	0	\$0
RANDOLPH	122	\$50,325	52	\$96,748	4,542	\$20,361	0	\$0
RAY	88	\$39,738	49	\$291,338	2,617	\$6,294	0	\$0
REYNOLDS	0	\$0	9	\$49,174	1,397	\$8,480	0	\$0
RIPLEY	1	\$170	25	\$149,214	3,876	\$21,752	8	
ST. CHARLES	580	\$239,187	536	\$3.720.447	19,249	\$50,106		\$56
ST. CLAIR	8	\$2,730	2	\$2,579	1,543	\$7,593	0	\$0
ST. FRANCOIS	160	\$111.386	68	\$205,414	12,474	\$59,559	0	
STE.GENEVIEVE	55	\$14,938		\$116,705	,	\$8,730	-	
ST. LOUIS COUNTY	90	\$74,633		\$6,591,864	98,632	\$277,718	, v	ψŰ
SALINE	191	\$85,955		\$1,428,559	3,710	\$17,299		. ,
SCHUYLER	20	\$5,094	2	\$7,365	649	\$3,217		
SCOTLAND	9	\$2,538	2	\$782	516	\$2,604	-	
SCOTT	161	\$47,995	77	\$550,293	8,690	\$45,606		
SHANNON	7	\$1,516		\$23,499	1,898	\$43,000		
SHELBY	33	\$9,069		\$23,499 \$140	919	\$10,279		
STODDARD	150	\$9,009	102	\$459,994	5,940	\$4,297		
STONE	8	\$2,104	9	\$459,994 \$8,738	3,940	\$34,659	0	\$0 \$0
SULLIVAN	32	\$2,104	9 13	\$30,163	3,954	\$10,121	-	
TANEY	32	۵,851 \$0	45	\$30,163 \$154,711	7,578	\$5,634 \$32,021	0	
	-				-			
	69	\$24,410		\$153,383 \$1,206,613	4,303	\$21,592 \$17,522		
	147	\$72,369	116	\$1,296,613 \$507,468	3,484	\$17,523 \$12,755		\$95
WARREN	106	\$37,892	101	\$507,468 \$202,403	4,185	\$13,755 \$20,072		\$8
WASHINGTON	102	\$46,401	52	\$202,103	6,019	\$29,972	1	\$28
WAYNE	30	\$6,555		\$65,190	3,159	\$19,944		\$10
WEBSTER	68	\$22,621	20	\$61,811	4,868	\$20,191		\$0
WORTH	2	\$1,637	2	\$639	206	\$1,377		1.
WRIGHT	16	\$3,845		\$82,990	4,338	\$21,910		
ST. LOUIS CITY	649	\$476,717	184	\$699,091	73,432	\$246,964		
INVALID COUNTY	45	\$22,373	57	\$485,769	732	\$761	0	\$0

	NURSE	NURSE	NURSING	NURSING	OPTOMETRIC	OPTOMETRIC	OUTPATIENT	OUTPATIENT	PERSONAL	PERSONAL
		PRACTITIONER		FACILITY	SERVICES	SERVICES	HOSPITAL	HOSPITAL	CARE	CARE
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS		RECIPIENTS	
STATE TOTAL	421	\$26,434	23,786	\$88,503,071	14,381	\$937,373	122,027	\$63,500,896	47,072	\$51,968,335
ADAIR	49	\$4,160	88	\$303,028	103	\$6,712	658	\$368,869	178	\$125,476
ANDREW	0	\$0		\$305,898	31	\$2,526	395	\$193,246	62	\$88,673
ATCHISON	0	1 -	40	\$133,104	15	\$1,179	104	\$39,095	42	\$50,220
	0	1.	88	\$357,252	70	\$3,322	541	\$321,885	122	\$74,974
BARRY	0	1.1		\$537,586	198	\$13,117	1,324	\$772,773	250	\$256,060
BARTON	0	1 -		\$248,767	95	\$4,930	467	\$233,169	89	\$87,042
BATES	0	1 -		\$352,816	42	\$2,302	453	\$226,412	130	\$117,539
BENTON	0	1.		\$398,865	56	\$3,556	493	\$310,767	244	\$320,132
BOLLINGER	0	1 -		\$155,140	69	\$5,057	471	\$271,977	289	\$257,300
BOONE	0	1 -	283	\$1,088,978	186	\$10,661	2,688	\$1,134,376	422	\$395,960
BUCHANAN	0	1-		\$1,079,666	352	\$26,824	4,068	\$3,266,491	682	\$778,116
BUTLER	2		276	\$944,067	398	\$29,579	1,776	\$1,512,839	1,029	\$1,042,411
CALDWELL	0	\$0	43	\$146,447	58	\$4,983	226	\$103,821	40	\$23,585
CALLAWAY	-	T -	109	\$385,297	49	\$3,518	838	\$499,690	152	\$96,176
	0		103	\$348,078	61	\$4,002	691	\$397,948	139	\$87,825 \$625,525
CAPE GIRARDEAU	4	\$747	331	\$1,151,583	331	\$19,393	1,827	\$660,818	701	\$625,525
	0			\$144,738	61	\$3,518	330 247	\$186,825	50 255	\$40,313 \$242,149
CARTER	0			\$63,975	43	\$2,492		\$168,899	255	\$243,148
CASS CEDAR	0	\$0 \$0	389 84	\$1,463,854	91	\$4,958	1,013	\$797,410	256	\$266,683
CEDAR CHARITON	0	\$0 \$17	84 140	\$254,252 \$532,251	51 42	\$2,829 \$2,662	441	\$158,380 \$80,616	174 56	\$124,865
CHARITON	3					\$2,662 \$21,763	157	. ,		\$67,477
CLARK	0		121 19	\$422,828 \$115,920	318 26	\$2,170	1,666 181	\$731,192 \$104,776	340 39	\$290,138 \$29,072
CLARK	0	پ 0 \$123	442	\$1,596,911	175	\$2,172	1,793	\$1,416,172	596	\$29,072 \$557,589
CLINTON	0			\$1,596,911 \$273,720	83	\$0,701	,	\$251,961		\$557,589
COLE	0	\$0 \$0		\$725,139	77	\$7,404	540	\$412,827	63	. ,
COOPER	0			\$350,859	25	\$3,878	1,049 382	\$148,328	258 49	\$199,450 \$43,107
CRAWFORD	0	1-		\$453,280	169	\$1,235	950	\$475,964	49	\$43,107
DADE	0			\$403,280	51	\$11,100	196	\$109,224	403	\$45,678
DALLAS	0			\$361,957	107	\$7,996	609	\$207,501	136	\$105,710
DAVIESS	0	1.		\$56,258	65	\$5,383	277	\$393,463	150	\$103,710
DEKALB	0		64	\$211,142	52	\$5,188	344	\$197,861	95	\$97,529
DENT	0			\$304,264	96	\$6,808	712	\$333,076	370	\$424,809
DOUGLAS	2		30	\$112,079	101	\$7,375	366	\$168,737	120	\$100.291
DUNKLIN	1	\$78	296	\$1,041,237	424	\$28,254	2,026	\$1,376,178	1,486	\$1,526,204
FRANKLIN	6	\$316	334	\$1,238,253	104	\$6,390	1,454	\$833,158	380	\$382.264
GASCONADE	0			\$502,229			,	. ,		\$88,407
GENTRY	0			\$220,518		\$2,414	257	\$178,139		\$15,386
GREENE	43	1 -		\$3,861,159		\$69,481	7,931	\$3,312,308		\$1,393,753
GRUNDY				\$324,165	96	\$5,757	425		93	\$53,546
HARRISON	0	\$0		\$236,446	73	\$4,395	418			\$21,410
HENRY	0			\$377,666	52	\$4,008	672	\$298,072	300	\$266,261
HICKORY	1	\$153		\$155,803	33	\$2,328	333	\$181,709	85	\$66,364
HOLT	0			\$95,882	7	\$416		\$48,930		\$29,312
HOWARD	0			\$175,209		\$1,691	233	\$160,968		\$37,521
HOWELL	0			\$1,052,038		\$15,927	1,657	\$696,305		\$363,599
IRON	1	\$78		\$528,369		\$4,776	507	\$274,424	391	\$426,786
JACKSON	6		2,512	\$10,247,798	553	\$37,676		\$9,370,798		\$5,295,168
JASPER	0			\$1,042,191	524	\$38,029	4,686	\$1,747,855	781	\$734,092
JEFFERSON	33	1 -		\$3,023,574	218	\$12,497	2,135	\$923,709		\$1,050,126
JOHNSON	1	\$12		\$577,240		\$2,565	694	· · · · · ·	172	\$235,525
KNOX	3	\$169		\$41,673	19	\$1,088	109	\$41,793	28	\$21,639
LACLEDE	2			\$505,639	122	\$7,442	767	\$468,308	289	\$197,344
LAFAYETTE	0			\$605,791	44	\$2,203	566	\$398,207	173	\$201,935
LAWRENCE	0			\$240,992	221	\$15,507	1,327	\$601,026	244	\$253,879
LEWIS	1	\$212		\$443,871	49	\$2,762	182	\$80,349		\$37,332
	0			\$685,885	101	\$6,034	928	\$528,517	268	\$169,221

	NURSE	NURSE	NURSING	NURSING	OPTOMETRIC	OPTOMETRIC	OUTPATIENT	OUTPATIENT	PERSONAL	PERSONAL
		PRACTITIONER		FACILITY	SERVICES	SERVICES	HOSPITAL	HOSPITAL	CARE	CARE
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
LINN	5	\$389	111	\$469,464	59	\$3,723	358	\$193,737	92	\$73,000
LIVINGSTON	0	\$0	164	\$572,452	109	\$6,261	552	\$352,201	107	\$53,190
MCDONALD	0	\$0	76	\$250,854	80	\$4,738	794	\$288,147	156	\$168,179
MACON	16	\$1,207	132	\$456,590	47	\$3,028	334	\$197,752	95	\$77,602
MADISON	2	\$140	157	\$759,940	79	\$4,155	474	\$154,690	320	\$314,810
MARIES	0	\$0	62	\$228,034	11	\$634	146	\$49,901	55	\$43,964
MARION	1	\$54	361	\$1,338,559	138	\$6,647	553	\$239,574	317	\$315,485
MERCER	0	\$0	25	\$87,166	16	\$669	107	\$46,442	33	\$13,603
MILLER	0	\$0	166	\$624,717	44	\$3,848	499	\$229,321	133	\$80,695
MISSISSIPPI	1	\$38	115	\$350,225	146	\$8,719	690	\$255,583	519	\$571,273
MONITEAU	0	\$0	68	\$216,712	28	\$1,390	185	\$88,025	49	\$35,772
MONROE	1	\$54	41	\$287,735	18	\$887	153	\$89,098	83	\$61,023
MONTGOMERY	0	\$0	137	\$435,100	26	\$1,311	255	\$85,973	44	\$33,884
MORGAN	1	\$71	118	\$509,962	94	\$7,278	458	\$197,551	154	\$105,248
NEW MADRID	1	\$147	166	\$563,203	205	\$11,258	837	\$273,677	695	\$714,341
NEWTON	0	\$0	243	\$919,553	196	\$14,299	2,003	\$828,110	258	\$253,632
NODAWAY	0			\$295,872	46	\$4,748	406	\$223,536	78	\$70,969
OREGON	0			\$197,120	84	\$5,826	537	\$199,644	223	\$224,665
OSAGE	0		60	\$207,382	16	\$858	127	\$55,897	50	\$39,762
OZARK	1	\$77	151	\$546,702	61	\$4,023	301	\$103,112	74	\$72,456
PEMISCOT	2	\$299	109	\$390,250	228	\$14,565	1,066	\$480,984	1,104	\$1,171,238
PERRY	0	1 -	89	\$293,616	31	\$1,187	289	\$167,310	161	\$157,579
PETTIS	0	1 -		\$1,280,364	111	\$6,985	897	\$323,903	401	\$486,825
PHELPS	0			\$371,021	102	\$6,081	945	\$431,243	387	\$331,879
PIKE	0	\$0		\$269,333	54	\$2,860	392	\$221,516	125	\$118,793
PLATTE	0	\$0	164	\$601,780	58	\$3,125	462	\$288,475	148	\$149,759
POLK	1	\$28	201	\$681,760	113	\$6,833	952	\$298,211	270	\$183,739
PULASKI	0		125	\$468,915	73	\$4,725	484	\$250,434	175	\$152,980
PUTMAN	2	\$282	32	\$115,740	29	\$1,879		\$93,611	55	\$44,244
RALLS	0		46	\$178,217	28	\$1,638	85	\$82,992	63	\$61,912
RANDOLPH	9		244	\$837,218	81	\$5,001	769	\$349,114	233	\$171,574
RAY	0		117	\$397,261	33	\$1,766	337	\$245,011	93	\$82,892
REYNOLDS	0		33	\$92,498	60	\$3,671	302	\$182,225	263	\$310,766
RIPLEY	0			\$122,653	133	\$8,936	849	\$420,801	609	\$585,043
ST. CHARLES	11	\$296	521	\$1,782,927	148	\$8,324	2,113	\$935,050	389	\$373,814
ST. CLAIR	0	\$0	33	\$112,090	13	\$889	288	\$148,723	123	\$93,766
ST. FRANCOIS	2		403	\$1,381,328	165	\$10,691	2,041	\$1,001,517	1,185	\$1,083,731
STE.GENEVIEVE	1	\$150		\$216,199		\$1,986		\$203,134		. ,
ST. LOUIS COUNTY	118	. ,	-	\$14,787,910		\$47,505	- 1 -	\$4,519,870		\$8,343,185
SALINE	0			\$457,688	78	\$4,158		\$280,135		\$215,855
SCHUYLER	7	\$1,127	22	\$71,631	21	\$1,204		\$79,030		\$25,034
SCOTLAND	2	\$121	29	\$80,938	20	\$1,326		\$52,248		\$17,008
SCOTT	5		230	\$714,038	319	\$19,912	1,784	\$792,111	931	\$846,354
SHANNON	0			\$183,651	65	\$4,441	371	\$141,275		\$142,851
SHELBY	5	\$445		\$196,192 \$525,086	19	\$1,286		\$53,945		\$26,203
STODDARD	3			\$535,986 \$200,071		\$18,604	1,217	\$542,707		\$633,136
STONE	4	\$439		\$390,971	122	\$9,181	714	\$271,775		\$135,373
SULLIVAN	5		93	\$374,023	29	\$2,007	261	\$117,865		\$39,293
TANEY	15	. ,		\$410,478	304	\$24,906		\$571,960		\$233,045
TEXAS	0			\$435,643		\$9,791 \$2,451		\$354,957	244	\$234,846
	0			\$581,311 \$167,304	59	\$3,451 \$3,077	553	\$297,880		\$234,327
WARREN	0			\$167,304 \$252.047	44	\$3,077	507	\$208,323	96	\$69,667
WASHINGTON WAYNE	0	\$0		\$353,047	100	\$7,333 \$8,507	1,017	\$427,617	718	\$776,426
		\$38		\$275,448 \$251,567	123	\$8,597 \$0,260	515	\$384,143		\$585,992 \$169,122
WEBSTER	0			\$351,567 \$50,800	149	\$9,269 \$455		\$372,819		\$168,122 \$6,717
WORTH	0			\$50,899		\$455		\$19,512		\$6,717
	0			\$348,877	142	\$10,576		\$335,371	246	\$231,479
ST. LOUIS CITY	36		-	\$6,108,583		\$40,672	-	\$4,023,726		\$9,629,209
INVALID COUNTY	1	\$185	3	\$12,012	22	\$1,352	269	\$137,798	7	\$8,820

STATE TOTAL ADAIR ANDREW ATCHISON AUDRAIN BARRY BARRY BARTON BATES	SERVICES RECIPIENTS 299,115 1,384 556 196 1,382 2,242	SERVICES PAYMENTS \$122,292,717 \$693,528 \$203,631 \$145,420	WAIVER RECIPIENTS 134 0 0	WAIVER PAYMENTS \$1,401,403 \$0	SERVICES RECIPIENTS 10,072	SERVICES PAYMENTS \$989,242	SERVICES RECIPIENTS 8,760	SERVICES PAYMENTS \$358,639
ADAIR ANDREW ATCHISON AUDRAIN BARRY BARTON	299,115 1,384 556 196 1,382 2,242	\$122,292,717 \$693,528 \$203,631 \$145,420	134 0	\$1,401,403				-
ADAIR ANDREW ATCHISON AUDRAIN BARRY BARTON	1,384 556 196 1,382 2,242	\$693,528 \$203,631 \$145,420	0	. , ,	10,072	\$989,242	8,760	\$358 639
ANDREW ATCHISON AUDRAIN BARRY BARTON	556 196 1,382 2,242	\$203,631 \$145,420		ድብ			, -	<i></i>
ATCHISON AUDRAIN BARRY BARTON	196 1,382 2,242	\$145,420	0	3 0	148	\$18,314	67	\$2,147
AUDRAIN BARRY BARTON	1,382 2,242	. ,			16	\$1,416	15	\$722
BARRY BARTON	2,242		0		3	\$346	2	\$96
BARTON	,	\$514,783	0	\$0	158	\$9,492	17	\$7,180
-	700	\$985,597	1	\$9,203	50	\$4,646	52	\$2,127
BATES	720	\$233,169	0	\$0	14	\$1,848	7	\$238
DATES	994	\$590,364	1	\$17,974	19	\$2,470	14	\$463
BENTON	1,162	\$583,099	1	\$8,706	63	\$4,002	21	\$1,490
BOLLINGER	1,045	\$389,984	1	\$3,566	29	\$2,714	52	\$1,619
BOONE	5,986	\$2,412,970	7	\$65,215	79	\$5,271	106	\$11,191
BUCHANAN	5,439	\$2,305,753	3	\$9,533	189	\$16,310	231	\$9,148
BUTLER	5,083	\$1,925,177	0	\$0	514	\$42,136	230	\$13,044
CALDWELL	247	\$105,058	0	\$0	16	\$1,728	14	\$970
CALLAWAY	2,074	\$1,056,598	2	\$29,459	17	\$1,477	62	\$3,369
CAMDEN	1,996	\$934,482	1	\$2,416	48	\$6,659	92	\$3,571
CAPE GIRARDEAU	3,685	\$1,362,359	2	. ,	143	\$14,269	121	\$3,880
CARROLL	505	\$175,107	0		14	-\$409	8	\$129
CARTER	703	\$273,686	0		45	\$8,508	39	\$2,235
CASS	3,758	\$1,666,661	1	\$22,887	26	\$3,602	36	\$1,644
CEDAR	1,150	\$515,038	0	. ,	38	\$5,036	6	\$140
CHARITON	389	\$142,407	0		13	\$1,261	7	\$486
CHRISTIAN	3,511	\$1.305.492	1	\$13,786	119	\$14,716	38	\$2,656
CLARK	414	\$107,135	0	. ,	36	\$2,530	6	¢2,000 \$183
CLAY	6,631	\$2,596,005	4	\$28,033	128	\$9.224	108	\$3,333
CLINTON	703	\$288,375	0	. ,	49	\$13,776	50	\$1,285
COLE	3,196	\$288,575	2		49	\$13,770	85	\$1,203
COOPER	3,190	\$370,706	0	. ,	23	\$3,819	10	. ,
CRAWFORD	1,976	\$370,708	0	پ و \$7,335	23 92	\$2,040 \$6,560	60	\$92 \$3,270
DADE	415		1		92	. ,	7	
DALLAS	-	\$215,455		\$5,995		\$156	36	\$248
-	1,257	\$472,019	1	\$16,847	11	\$1,365		\$1,853
DAVIESS	399	\$133,944	-	1.	28	\$4,642	8	\$425
DEKALB	381	\$115,765	0	· ·	20	\$3,138	13	
DENT	1,508	\$522,050	1	\$10,884	88	\$4,446	45	\$1,984
DOUGLAS	1,013	\$346,172	0	· ·	16	\$1,144	9	\$253
DUNKLIN	4,521	\$2,026,625	0	+-	259	\$17,573	166	\$5,719
FRANKLIN	4,505	\$1,771,579	3	. ,	96	\$9,743	114	\$3,754
GASCONADE	763	\$222,801	1	¢.,	2	\$510		· · ·
GENTRY	376	\$188,637	0		8	\$534	13	, , -
GREENE	13,734	\$5,873,601	5		401	\$66,667	328	\$12,553
GRUNDY	641	\$239,447	0		8	\$361	46	. ,
HARRISON	564	\$161,171	0		23	\$4,152	18	\$588
HENRY	1,440	\$604,778	2		33	\$2,371	18	
HICKORY	538	\$255,987	1	\$14,066	4	\$825	14	\$816
HOLT	192	\$72,078	0		1	\$35		\$63
HOWARD	552	\$178,416	0		7	\$462	2	\$166
HOWELL	3,179	\$1,060,038	1	\$17,335	65	\$11,626	60	\$1,774
IRON	1,109	\$518,933	0	\$0	19	\$1,625	69	\$2,653
JACKSON	31,734	\$14,806,095	15	\$187,859	1,019	\$64,432	851	\$30,132
JASPER	7,375	\$2,804,053	0	\$0	387	\$51,257	129	\$6,076
JEFFERSON	9,068	\$3,539,873	5	\$63,648	390	\$39,580	323	\$9,040
JOHNSON	1,953	\$888,409	1	\$3,262	44	\$3,502	56	\$1,607
KNOX	232	\$100,312	0		17	\$3,476	8	
LACLEDE	2,652	\$906,234	1	\$15,189	14	\$1,434	29	\$1,561
LAFAYETTE	1,754	\$747,650	1	\$7,480	40	\$2,068	16	
LAWRENCE	2,444	\$962,729	0		73	\$8,225	30	
LEWIS	421	\$148,320	0		18	\$903	48	\$1,143
LINCOLN	2,778	\$1,000,347	3		80	\$4,900	65	

	PHARMACY	PHARMACY	PHYSICALLY DISABLED	PHYSICALLY DISABLED	PHYSICIAN	PHYSICIAN	PODIATRY	PODIATRY
	SERVICES	SERVICES	WAIVER	WAIVER	SERVICES	SERVICES	SERVICES	SERVICES
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
LINN	700	\$235,699	0	\$0	14	\$1,390	17	\$985
LIVINGSTON	708	\$242,272	0	-	55	\$5,433	23	\$1,023
MCDONALD	1,335	\$509,672	2		32	\$5,683	9	\$299
MACON	860	\$413,797	0	\$0	56	\$4,791	8	\$2,158
MADISON	1,299	\$540,892	1	\$14,590	13	\$1,135	52	\$2,784
MARIES	502	\$304,260	1	\$24,734	9	\$1,274	17	\$353
MARION	2,004	\$898,108	2	\$26,627	14	\$1,797	156	\$2,464
MERCER	166	\$47,081	0	\$0	6	\$934	1	\$28
MILLER	1,532	\$651,930	0	\$0	53	\$4,967	33	\$1,907
MISSISSIPPI	1,678	\$602,390	0	\$0	20	\$3,941	86	\$4,836
MONITEAU	579	\$204,548	0	\$0	12	\$2,719	17	\$601
MONROE	433	\$159,447	1	\$9,498	49	\$2,466	10	\$390
MONTGOMERY	832	\$281,537	0	\$0	52	\$2,818	43	\$597
MORGAN	1,398	\$502,645	2	\$9,089	33	\$1,682	62	\$4,760
NEW MADRID	1,904	\$618,379	1	\$7,928	56	\$5,819	89	\$3,767
NEWTON	3,026	\$1,170,749	2	\$19,832	117	\$17,389	51	\$1,875
NODAWAY	519	\$174,475	0	\$0	12	\$1,900	46	\$1,472
OREGON	1,111	\$533,222	0	\$0	26	\$2,392	15	\$737
OSAGE	391	\$152,490	0	\$0	4	\$627	17	\$1,014
OZARK	637	\$292,975	0	\$0	18	\$2,333	20	\$546
PEMISCOT	2,705	\$959,566	0	\$0	98	\$9,812	33	\$683
PERRY	974	\$338,309	0	\$0	1	\$914	25	\$612
PETTIS	2,608	\$1,066,051	3	\$29,277	192	\$8,940	83	\$4,564
PHELPS	3,028	\$1,043,921	2	\$15,262	88	\$4,410	132	\$4,025
PIKE	1,053	\$348,471	1	\$10,814	27	\$1,709	31	\$868
PLATTE	1,852	\$709,284	1	\$8,785	52	\$5,295	36	\$1,039
POLK	2,233	\$1,080,772	1	\$6,901	17	\$2,358	85	\$2,655
PULASKI	1,949	\$702,545	3	\$43,280	45	\$6,838	40	\$5,575
PUTMAN	267	\$193,031	0	\$0	15	\$1,686	5	\$274
RALLS	441	\$211,358	0	\$0	4	\$316	9	\$199
RANDOLPH	1,762	\$673,645	0	\$0	176	\$9,140	30	\$1,360
RAY	1,090	\$565,830	0	\$0	15	\$775	31	\$627
REYNOLDS	756	\$255.173	0	\$0	41	\$4,542	41	\$3,117
RIPLEY	1,998	\$716,659	0	\$0	140	\$21,964	97	\$5,177
ST. CHARLES	7,329	\$2,872,525	9	\$79.018	222	\$10,849	245	\$9,129
ST. CLAIR	565	\$237,182	0	\$0	7	\$273	3	\$139
ST. FRANCOIS	5,627	\$2,478,526	0	\$0	63	\$4,083	186	\$6,773
STE.GENEVIEVE	927	\$327,893	0	\$0	11	\$581	34	\$1,490
ST. LOUIS COUNTY	32,980	\$12,902,142	25	\$293,053	1,086	\$97,144	1,158	\$36,097
SALINE	1,654	\$606,949	0		53	\$3,965	33	\$1,603
SCHUYLER	251	\$99,411	0		24	\$3,697	4	\$34
SCOTLAND	218	\$64,487	0		13	\$1,940	2	\$16
SCOTT	3,758	\$1,548,618	1	•	54	\$9,557	202	\$8,372
SHANNON	795	\$261.754	0	. ,	21	\$1,373	12	\$422
SHELBY	375	\$173,449	0		16	\$624	4	\$712
STODDARD	2,823	\$1,035,262	0		128	\$19,034	137	\$6,380
STONE	1,499	\$592,993	1		30	\$5,644	23	\$879
SULLIVAN	404	\$172,118	0	++++	30	\$2,997	7	\$4,512
TANEY	2,713	\$1,230,163	1	\$8,758	110	\$8,969	37	\$1,105
TEXAS	1,804	\$752,567	0		96	\$11,714	59	
VERNON	1,452	\$516,127	0	•	44	\$2,451	21	\$574
WARREN	1,402	\$641,603	2		44	\$2,397	27	\$794
WASHINGTON	2,718	\$1,147,168	0		36	\$2,806	20	
WAYNE	1,555	\$544,274	1		82	\$12,784	75	. ,
WEBSTER	1,856	\$766,064	0		65	\$6,852	61	\$1,923
WORTH	95	\$35,738	0	· · ·	00	\$0,052		\$23
WRIGHT	1,850	\$750,141	0		52	\$6,225	26	_{\$23} \$1,275
ST. LOUIS CITY	24,131	\$10,407,338	1		903	\$103,534	831	\$32,907
INVALID COUNTY	24,131	\$10,407,338	0					
	505	φ137,000	0	۵ 0	15	φ4,040	3	φι37

		PRIVATE HOME	PSYCH CARE		PSYCH REHAB			
	ICF/MR	ICF/MR		UNDER AGE 22	PRIVATE	PRIVATE	PUBLIC	PUBLIC
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
STATE TOTAL	76	\$536,491	38	\$253,970	26,711	\$25,175,967	0	\$0
	0	\$0	0	\$0	245	\$352,922	0	\$0
ANDREW	0	\$0 \$0	0	\$0 \$0	42	\$25,708	0	\$0
ATCHISON	0	\$0 \$0	0	\$0	15	\$14,560	0	\$0 \$0
	0		-			. ,	0	
	-	\$0	0		199	\$164,082	-	\$0
BARRY	0	\$0	0		171	\$177,496	0	\$0
BARTON	0	\$0	0	\$0	20	\$15,870	0	\$0
BATES	0	\$0	0	¥ -	122	\$94,355	0	\$0
BENTON	0	\$0	0	· ·	160	\$135,301	0	\$0
BOLLINGER	0	\$0	0	\$0	134	\$136,103	0	\$0
BOONE	0	\$0	0	\$0	873	\$956,236	0	\$0
BUCHANAN	0	\$0	1	\$17,859	837	\$727,867	0	\$0
BUTLER	0	\$0	0	\$0	304	\$269,397	0	\$0
CALDWELL	0	\$0	0	\$0	30	\$16,463	0	\$0
CALLAWAY	0	\$0	0	\$0	199	\$237,139	0	\$0
CAMDEN	0	\$0	0	\$0	221	\$153,347	0	\$0
	0	\$0	1	\$0	389	\$512,553	0	\$0
CAPE GIRARDEAU	0	\$0 \$0	0	\$0 \$0	65	\$512,555	0	\$0 \$0
	0	\$0 \$0	0	\$0 \$0	31	\$44,000 \$24.898	0	\$0 \$0
CARTER CASS	0		0		270	, ,	0	
	-	\$0	-	\$0	-	\$207,384	-	\$0
CEDAR	0	\$0	0	\$0	115	\$121,636	0	\$0
CHARITON	0	\$0	0	¥ -	31	\$28,564	0	\$0
CHRISTIAN	0	\$0	0	· ·	118	\$149,491	0	\$0
CLARK	0	\$0	0	\$0	38	\$36,440	0	\$0
CLAY	0	\$0	1	\$13,250	415	\$271,150	0	\$0
CLINTON	0	\$0	0	\$0	51	\$38,542	0	\$0
COLE	0	\$0	0	\$0	416	\$671,726	0	\$0
COOPER	0	\$0	0	\$0	95	\$54,203	0	\$0
CRAWFORD	0	\$0	0	\$0	245	\$220,738	0	\$0
DADE	0	\$0	0	\$0	7	\$9,613	0	\$0
DALLAS	0	\$0	0	\$0	51	\$49,081	0	\$0
DAVIESS	0	\$0	0	\$0	30	\$15,669	0	\$0
DEKALB	7	\$51.126	0		28	\$13,932	0	\$0
DENT	0	\$0	0		183	\$151,323	0	\$0
DOUGLAS	0	\$0 \$0	0	\$0	103	\$7,333	0	\$0 \$0
	0		0				0	\$0 \$0
	-	\$0		\$0	214	\$246,640	-	
FRANKLIN	0	\$0	1	\$15,555	531	\$289,209	0	\$0
GASCONADE	0	+ -	-	+ -	59	\$40,349		\$0
GENTRY	0				17	\$7,967	0	\$0
GREENE	0			· ·	1,154	\$1,479,473	0	\$0
GRUNDY	0	\$0		· ·	125	\$92,505	0	\$0
HARRISON	0	\$0	0		32	\$2,372	0	\$0
HENRY	0	\$0	0	\$0	297	\$274,551	0	\$0
HICKORY	0	\$0	0	\$0	23	\$16,668	0	\$0
HOLT	0	\$0	0	\$0	15	\$11,386	0	\$0
HOWARD	0	\$0	0	\$0	63	\$41,057	0	\$0
HOWELL	0	\$0	0		212	\$152,708	0	\$0
IRON	0		0	¥ -	80	\$67,481	0	\$0
JACKSON	0	\$0	0		2,355	\$2,968,011	0	\$0
JASPER	0		-		588	\$762,743	0	\$0 \$0
JEFFERSON	8	\$39,109	4	₄₀ \$24,911	570	\$439,519	0	\$0 \$0
	° 0						0	
JOHNSON	-	\$0 ©0		\$0	238	\$239,007	-	\$0 ©0
KNOX	0	\$0	0		41	\$68,107	0	\$0 \$0
LACLEDE	0	\$0	0	· ·	322	\$261,366	0	\$0
LAFAYETTE	0	\$0			195	\$191,486	0	\$0
LAWRENCE	0	¥ -		· ·	151	\$171,541	0	\$0
LEWIS	0	\$0	0	\$0	43	\$41,334	0	\$0
LINCOLN	0	\$0	0	\$0	515	\$279,244	0	\$0

	PRIVATE HOME	PRIVATE HOME	PSYCH CARE	PSYCH CARE	PSYCH REHAB	PSYCH REHAB	PSYCH REHAB	PSYCH REHAB
	ICF/MR	ICF/MR		UNDER AGE 22	PRIVATE	PRIVATE	PUBLIC	PUBLIC
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
LINN	0	\$0	0	\$0	108	\$75,632	0	\$0
LIVINGSTON	0	\$0	0	\$0	166	\$113,210	0	\$0
MCDONALD	0	\$0	0	\$0	63	\$103,777	0	\$0
MACON	0	\$0	0	\$0	68	\$58,850	0	\$0
MADISON	0	\$0	1	\$10,370	127	\$87,599	0	\$0
MARIES	0	\$0	0	\$0	31	\$22,464	0	\$0
MARION	0	\$0	0	\$0	539	\$676,723	0	\$0
MERCER	0	\$0	0	\$0	20	\$13,153	0	\$0
MILLER	0	\$0	0	\$0	192	\$207,875	0	\$0
MISSISSIPPI	0	\$0	0	\$0	96	\$54,959	0	\$0
MONITEAU	0	\$0	0	\$0	41	\$17,341	0	\$0
MONROE	0	\$0	0	\$0	39	\$31,212	0	\$0
MONTGOMERY	0	\$0	0	\$0	45	\$40,857	0	\$0
MORGAN	0	\$0	0	\$0	148	\$107,895	0	\$0
NEW MADRID	0	\$0	1	\$2,304	80	\$50,939	0	\$0
NEWTON	0	\$0	0		170	\$252.594	0	\$0
NODAWAY	0	\$0	0		70	\$41.472	0	\$0
OREGON	0	\$0 \$0	0	\$0 \$0	41	\$41,472	0	\$0 \$0
OREGON	0	\$0 \$0	0		27	\$27,953	0	\$0 \$0
OSAGE OZARK	0	\$0 \$0	0	\$0 \$0	27 11	\$20,547 \$7.025	0	\$0 \$0
-	-		-			1 1	-	
PEMISCOT	0	\$0	0	\$0	97	\$168,781	0	\$0
PERRY	0	\$0	0	÷ •	93	\$87,062	0	\$0
PETTIS	0	\$0	0	\$0	196	\$127,597	0	\$0
PHELPS	0	\$0	1	\$17,859	329	\$205,997	0	\$0
PIKE	0	\$0	1	\$17,859	93	\$96,641	0	\$0
PLATTE	0	\$0	0	\$0	101	\$72,420	0	\$0
POLK	0	\$0	0	\$0	122	\$70,363	0	\$0
PULASKI	0	\$0	0	\$0	212	\$176,974	0	\$0
PUTMAN	0	\$0	0	\$0	24	\$20,369	0	\$0
RALLS	0	\$0	0	\$0	87	\$106,807	0	\$0
RANDOLPH	0	\$0	0	\$0	181	\$122,047	0	\$0
RAY	0	\$0	0	\$0	39	\$25,887	0	\$0
REYNOLDS	0	\$0	0	\$0	30	\$35,090	0	\$0
RIPLEY	0	\$0	0	\$0	67	\$70,679	0	\$0
ST. CHARLES	0	\$0	4	\$17,859	1,010	\$721,070	0	\$0
ST. CLAIR	0	\$0	0	\$0	62	\$66,984	0	\$0
ST. FRANCOIS	0	\$0	0		665	\$747,286	0	\$0
STE.GENEVIEVE	0	\$0	0	\$0	85	\$69,371	0	\$0
ST. LOUIS COUNTY	17	\$84,230	18	\$89.849	2,381	\$1,775,221	0	\$0
SALINE	0	\$0	0	\$0	128	\$102,219	0	\$0
SCHUYLER	0	\$0	0		26	\$33,347	0	\$0
SCOTLAND	0	\$0	0		17	\$19,378	0	\$0 \$0
SCOTT	0	\$0	0		208	\$101,775	0	\$0 \$0
SHANNON	0	\$0 \$0	0		208	\$16,785	0	\$0 \$0
SHELBY	0		-		30	\$10,785	0	\$0 \$0
STODDARD	0	\$0 \$0	0	\$0 \$0	30 144	\$28,011 \$67,682	0	\$0 \$0
	0		-		77		0	
STONE	-	\$0 ©0	0			\$89,482	-	\$0 \$0
SULLIVAN	0	\$0	0		28	\$25,543	0	\$0 \$0
TANEY	0	\$0	0	1 -	171	\$170,310	0	\$0
TEXAS	0		0	1 -	72	\$55,152	0	\$0
VERNON	0	\$0	0		165	\$179,099	0	\$0
WARREN	0	\$0	0		316	\$167,837	0	\$0
WASHINGTON	0	\$0	0		103	\$60,923	0	\$0
WAYNE	0	\$0	0		101	\$96,914	0	\$0
WEBSTER	0	\$0	0		93	\$109,028	0	\$0
WORTH	0	\$0	0	\$0	14	\$12,443	0	\$0
WRIGHT	0	\$0	0	\$0	51	\$31,702	0	\$0
ST. LOUIS CITY	44	\$362,026	3	\$12,674	2,936	\$2,698,580	0	\$0
INVALID COUNTY	0		1	\$13,621	50	\$81,127	0	\$0

	PSYCHOLOGIST SERVICES RECIPIENTS	PSYCHOLOGIST SERVICES PAYMENTS	REHAB CENTER SERVICES RECIPIENTS	REHAB CENTER SERVICES PAYMENTS	RURAL HEALTH CLINICS RECIPIENTS	RURAL HEALTH CLINICS PAYMENTS	STATE INSTIT TCM RECIPIENTS	STATE INSTIT TCM PAYMENTS
STATE TOTAL	7,905	\$845,119	214	\$37,835	55,554	\$6,555,738	5,416	\$1,588,311
ADAIR	19	\$2,089	1	\$65	151	\$10,829	1	\$17
ANDREW	18	\$969	3	\$346	65	\$8,166	0	\$0
ATCHISON	0	\$0 \$0	0	\$0	11	\$2,261	0	\$0 \$0
AUDRAIN	55	\$3,290	0	\$0 \$0	162	\$24,761	2	\$2,054
BARRY	127	\$13,665	2	\$161	907	\$86,905	0	\$0
BARTON	79	\$8,792	0	\$0	248	\$51.752	0	\$0
BATES	45	\$4,260	0	\$0 \$0	372	\$41.601	0	\$0 \$0
BENTON	40	\$3,792	0	\$0 \$0	276	\$33.435	0	\$0 \$0
BOLLINGER	8	\$816	0	\$0 \$0	412	\$51,838	26	\$7,089
BOONE	106	\$14,499	0	\$0 \$0	48	\$4,826	242	\$56,104
BUCHANAN	201	\$14,932	15	\$5,034	82	\$9,953	242	\$30,104 \$100
BUTLER	64	\$7,346	2	\$5,054	3,547	\$385,721	184	\$52,630
CALDWELL	5	\$522	2	\$04	50	\$385,721	104	\$52,050
CALLAWAY	64	\$7,923	0	\$0 \$0	94	\$9,406	35	\$10.062
CALLAWAT	33	\$2,321	0	\$0 \$0	256	\$9,400	2	\$10,002
-		. ,	-			. ,		
CAPE GIRARDEAU	34	\$3,212	2	\$48	1,694	\$179,125	71	\$12,617 \$2,774
	3	\$269 \$268	0	\$0 \$0	376	\$42,345	21	\$3,774
CARTER	5	\$268	-	\$0	283	\$31,004	17	\$3,457
CASS	128	\$10,781	1	\$34	259	\$35,742	7	\$75
CEDAR	48	\$6,832	0	\$0	346	\$39,921	0	\$0
CHARITON	2	\$493	0	\$0	62	\$6,895	0	\$0
CHRISTIAN	255	\$31,273	15	\$4,085	496	\$46,448	0	\$0
CLARK	3	\$450	0	\$0	89	\$9,925	0	\$0
CLAY	162	\$11,517	0	\$0	42	\$4,610	70	\$19,781
CLINTON	22	\$1,116	1	\$34	100	\$8,582	0	\$0
COLE	83	\$8,147	0	\$0	17	\$2,029	9	\$4,709
COOPER	11	\$1,225	0	\$0	162	\$18,144	0	\$0
CRAWFORD	19	\$2,906	0	\$0	1,006	\$117,520	0	\$0
DADE	52	\$7,272	1	\$139	159	\$29,157	0	\$0
DALLAS	56	\$5,896	1	\$90	961	\$173,312	1	\$159
DAVIESS	3	\$540	0	\$0	201	\$22,999	11	\$4,050
DEKALB	22	\$720	0	\$0	64	\$6,061	1	\$84
DENT	14	\$2,123	0	\$0	871	\$80,926	1	\$284
DOUGLAS	40	\$4,906	3	\$300	595	\$58,106	28	\$9,770
DUNKLIN	22	\$2,604	1	\$17	2,296	\$360,721	82	\$21,025
FRANKLIN	69	\$5,891	8	\$1,843	431	\$65,424	2	\$484
GASCONADE	7	\$1,524	3	\$129	149	\$17,660	0	\$0
GENTRY	7	\$1,373	0	\$0	101	\$14,652	0	\$0
GREENE	1,339	\$165,008	40	\$4,783	1,089	\$137,518		\$14,604
GRUNDY	18	\$1,691	0	\$0	287	\$30,144	0	\$0
HARRISON	16	\$1,727	0	\$0	532	\$87,248	0	\$0
HENRY	34	\$3,918	0	\$0	415	\$46,404	1	\$242
HICKORY	23	\$2,815	0	\$0	307	\$50,111	0	\$0
HOLT	3	\$848	0	\$0	38	\$4,450	0	\$0
HOWARD	44	\$1,950	0	\$0	58	\$5,965	1	\$284
HOWELL	39	\$6,474	2	\$127	2,292	\$245,010	5	\$5,152
IRON	63	\$3,332	1	\$228	533	\$74,206		\$0
JACKSON	544	\$50,993	11	\$1,848	89	\$11,211	649	\$196,167
JASPER	553	\$57,695	2	\$1,036	385	\$56,190	0	\$0
JEFFERSON	181	\$12,390	3	\$522	251	\$26,741	199	\$57,891
JOHNSON	29	\$2,131	1	\$90	240	\$23,936		\$0
KNOX	0	\$0	0	\$0 \$0	84	\$10,953	0	\$0 \$0
LACLEDE	61	\$6,343	0	\$0 \$0	583	\$47,566	-	\$10,012
LAFAYETTE	43	\$4,463	0	\$0 \$0	467	\$61,444		\$1,670
LAWRENCE	166	\$21,010	3	\$1,383	813	\$96,884		\$0
LEWIS	1	\$35	0	\$0	316	\$32,156		\$0 \$0
	49	\$35	2	\$284	340	\$45,770		پ و \$10,863

	PSYCHOLOGIST SERVICES RECIPIENTS	PSYCHOLOGIST SERVICES PAYMENTS	REHAB CENTER SERVICES RECIPIENTS	REHAB CENTER SERVICES PAYMENTS	RURAL HEALTH CLINICS RECIPIENTS	RURAL HEALTH CLINICS PAYMENTS	STATE INSTIT TCM RECIPIENTS	STATE INSTIT TCM PAYMENTS
LINN	7	\$1,058	0	\$0	163	\$20,055	0	\$0
LIVINGSTON	26	\$2,681	0	\$0	331	\$31,097	0	\$0
MCDONALD	35	\$4,160	0	\$0	468	\$42,395	0	\$0
MACON	4	\$615	0	\$0	173	\$12.889	0	\$0
MADISON	23	\$3.283	0	\$0 \$0	334	\$35,260	1	\$342
MARIES	25	\$1,399	3	\$730	131	\$8,967	1	\$3,014
MARION	25	\$1,516	0	\$0	532	\$36,878	3	\$2,113
MERCER	1	\$210	0	\$0 \$0	65	\$7.223	0	\$17
MILLER	20	\$1,519	0	\$0	179	\$13,352	0	\$0
MISSISSIPPI	16	\$2,849	2	\$103	1,356	\$142,033	0	\$0 \$0
MONITEAU	10	\$1,111	0	\$0	3	\$240	0	\$0 \$0
MONROE	5	¢۱,111 \$719	0	\$0 \$0	92	\$8,247	0	\$0 \$0
MONTGOMERY	23	\$1,071	0	\$0 \$0	180	\$27,603	24	\$5,085
MORGAN	52	\$4,285	2	\$0 \$76	153	\$27,003	0	\$0,085 \$0
	22	. ,	4			. ,	5	• -
		\$2,037		\$252	1,205	\$151,889		\$3,415
NEWTON	205	\$17,216	4	\$1,711	272	\$25,909	0	\$0 ©0
NODAWAY	12	\$789	0	\$0	476	\$65,084	0	\$0
OREGON	13	\$1,570	3	\$308	702	\$90,306	77	\$21,067
OSAGE	18	\$1,050	2	\$158	19	\$2,401	0	\$0
OZARK	18	\$2,283	0	\$0	412	\$48,744	0	\$0
PEMISCOT	18	\$1,611	0	\$0	2,016	\$295,644	2	\$292
PERRY	6	\$322	0	\$0	330	\$35,216	0	\$0
PETTIS	66	\$4,639	1	\$494	89	\$10,458	1	\$409
PHELPS	44	\$5,622	0	\$0	760	\$49,805	2	\$501
PIKE	28	\$1,509	1	\$222	275	\$23,836	1	\$150
PLATTE	42	\$2,315	0	\$0	7	\$587	2	\$1,161
POLK	190	\$26,900	2	\$419	946	\$166,189	4	\$1,470
PULASKI	47	\$5,301	0	\$0	437	\$37,605	0	\$0
PUTMAN	1	\$120	0	\$0	166	\$23,739	0	\$0
RALLS	8	\$523	0	\$0	100	\$7,363	0	\$0
RANDOLPH	24	\$3,180	0	\$0	168	\$19,762	0	\$0
RAY	24	\$1,849	0	\$0	225	\$17,039	1	\$1,829
REYNOLDS	10	\$2,345	0	\$0	249	\$35,102	13	\$3,449
RIPLEY	13	\$1,848	0	\$0	1,043	\$140,669	55	\$16,316
ST. CHARLES	102	\$14,348	6	\$595	21	\$2,904	411	\$98,171
ST. CLAIR	6	\$349	0	\$0	233	\$26,470	0	\$0
ST. FRANCOIS	102	\$7,244	10	\$593	1,010	\$90,335	6	\$910
STE.GENEVIEVE	4	\$78	0	\$0	214	\$26,995	0	\$0
ST. LOUIS COUNTY	390	\$37,441	15	\$1,732	45	\$6,058	2,266	\$657,120
SALINE	79	\$13,900	2	\$282	506	\$64,105		\$0
SCHUYLER	3	\$450	0	\$0	113	\$11,535		\$0
SCOTLAND	2	\$270	0	\$0	160	\$16,693	0	\$0
SCOTT	52	\$5,197	4	\$446	2,499	\$273,723	0	\$0
SHANNON	12	\$4,140		440 \$0	578	\$65,948	-	\$2,146
SHELBY	2	\$104	2	\$725	67	\$6,471	0	\$0
STODDARD	41	\$5,522	3	\$288	1,741	\$212,880	3	\$184
STONE	85	\$10.309	3	\$86	745	\$84,151	0	\$0
SULLIVAN	5	\$493	0	\$0	317	\$28,415	-	\$0 \$0
TANEY	-	\$493 \$14,666	4	\$0 \$191	1,231		2	\$0 \$376
TEXAS	100 33	\$14,000	4	\$191 \$0	1,231	\$144,172 \$140,761	2	\$376
		. ,			,	, - <u>,</u> -	0	
	196	\$25,172	0	\$0 ©0	387	\$34,244	-	\$0 \$12.101
WARREN	17	\$1,482	-	\$0 ©0	25	\$3,045		\$13,101 ¢75
WASHINGTON	17	\$1,392	0	\$0	825	\$90,836		\$75
WAYNE	17	\$2,994	0	\$0	1,090	\$134,251	1	\$33
WEBSTER	104	\$12,358	3	\$291	507	\$79,477	0	\$0
WORTH	0	\$0	0	\$0	40	\$5,713		\$0
WRIGHT	113	\$13,530	0	\$0	1,200	\$135,898		\$8,534
ST. LOUIS CITY	196	\$17,100	14	\$5,443	37	\$3,951	610	\$226,594
INVALID COUNTY	9	\$858	0	\$0	67	\$8,177	40	\$13,176

TABLE 23MO HEALTHNET RECIPIENTS AND PAYMENTS - GRAND TOTALMAY 2014

ELIGIBILITY CATEGORY: ALL CATEGORIES NUMBER OF ELIGIBLES ENROLLED ON 05/31/14: 819,419

CAPITATION: 399,740

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$88.503.070.84	23.817 *	\$3.715.96	196.832	8.3	\$449.64
	\$00,000,010.01	20,011	φ0,1 10.00	100,002	0.0	¢110.01
HOSPITALS	\$120,576,461.78	126,242 *	\$955.12	1,448,007	11.5	\$83.27
INPATIENT	\$57,087,401.31	9,857	\$5,791.56	83,096	8.4	\$687.01
OUTPATIENT	\$63,489,060.47	122,536	\$518.13	1,364,911	11.1	\$46.52
DENTAL SERVICES	\$1,634,905.11	11,043 *	\$148.05	46,195	4.2	\$35.39
PHARMACY	\$122,114,834.54	297,834 *	\$410.01	1,367,102	4.6	\$89.32
PART D - COPAYS	\$597,767.95	79,733 *	\$7.50	687,167	8.6	\$0.87
PHYSICIAN RELATED	\$52,823,377.32	235.061 *	\$224.72	2,682,916	11.4	\$19.69
PHYSICIAN	\$989.108.92	10,095	\$97.98	22.685	2.2	\$43.60
CLINIC	\$31,523,591.84	157,902	\$199.64	2,160,304	13.7	\$14.59
FAMILY PLANNING	\$1,904,503.57	15,672	\$121.52	50,750	3.2	\$37.53
X-RAY AND LAB	\$3,569,881.76	38,813	\$91.98	182,797	4.7	\$19.53
NURSE PRACTITIONER	\$26,434.49	421	\$62.79	723	1.7	\$36.56
PODIATRY	\$358,639.23	8,764	\$40.92	16,558	1.9	\$21.66
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS CASE MANAGEMENT	\$6,555,559.22	55,752	\$117.58	90,675	1.6	\$72.30
FED QUALIFIED HEALTH CARE	\$33,224.45	925 28.277	\$35.92	997 126.626	1.1	\$33.32
PSYCHOLOGIST SERVICES	\$7,017,315.12 \$845.118.72	7.964	\$248.16 \$106.12	126,626	4.5	<u>\$55.42</u> \$27.44
	φ040,110.72	7,904	φ100.12	30,601	3.9	¢∠≀.44
IN-HOME SERVICES	\$64,540,161.41	51,259 *	\$1,259.10	4,923,353	96.0	\$13.11
HOME HEALTH SERVICES	\$601,827.74	1,226	\$490.89	71,708	58.5	\$8.39
ADULT DAY HEALTH CARE	\$2,042,295.51	1,603	\$1,274.05	902,226	562.8	\$2.26
AGED AND DISABLED WAIVER	\$8,206,422.69	11,979	\$685.07	1,811,975	151.3	\$4.53
PERSONAL CARE	\$51,968,334.79	47,186	\$1,101.35	1,908,621	40.4	\$27.23
AIDS WAIVER	\$156,186.06	32	\$4,880.81	3,269	102.2	\$47.78
PHYSICAL DISABLED WAIVER	\$1,401,402.69	134	\$10,458.23	185,279	1,382.7	\$7.56
INDEPENDENT LIVING WAIVER	\$163,691.93	123	\$1,330.83	40,275	327.4	\$4.06
REHAB AND SPECIALTY SERVICES	\$22,301,927.07	812,309 *	\$27.45	3,292,617	4.1	\$6.77
AUDIOLOGY SERVICES	\$38,845.60	472	\$82.30	1,646	3.5	\$23.60
OPTOMETRIC SERVICES	\$937,373.31	14,394	\$65.12	47,881	3.3	\$19.58
DURABLE MEDICAL EQUIPMENT	\$5,112,443.90	30,067	\$170.04	1,538,995	51.2	\$3.32
AMBULANCE SERVICES	\$4,487,773.46	12,154	\$369.24	267,758	22.0	\$16.76
REHABILITATION CENTER	\$37,834.84	214	\$176.80	5,976	27.9	\$6.33
HOSPICE	\$8,722,294.46	4,923	\$1,771.74	66,179	13.4	\$131.80
NON-EMERGENCY TRANS	\$2,953,924.80	804,784	\$3.67	1,363,487	1.7	\$2.17
NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB	\$8,799.61	163	\$53.99	524 0	3.2	\$16.79
DISEASE MANAGEMENT	\$0.00 \$2.637.09	0 67	\$0.00 \$39.36	171	0.0	\$0.00 \$15.42
	φ2,001.00	01	φ00.00	171	2.0	ψ10. 4 2
BUY-IN PREMIUMS	\$15,123,310.10	134,202 **	\$112.69			
PART-A PART-B	\$505,671.20 \$14,617,638.90	<u>1,111</u> 133,091	\$455.15 \$109.83			
	¢ 1 1,0 11 ,000100	100,001	\$100100			
MENTAL HEALTH SERVICES	\$93,596,011.69	47,767 *	\$1,959.43	4,799,778	100.5	\$19.50
PRIVATE HOME ICF/MR	\$536,491.25	76	\$7,059.10	2,564	33.7	\$209.24
MR/DD WAIVER	\$55,337,477.42	9,667	\$5,724.37	2,094,247	216.6	\$26.42
PSYCH REHAB-PRIVATE	\$25,175,967.46	27,015	\$931.93	1,146,665	42.4	\$21.96
CSTAR - PRIVATE	\$4,587,324.09	5,186	\$884.56	380,241	73.3	\$12.06
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$5,788,711.21 \$2,170,040.26	<u>14,029</u> 1,304	\$412.62 \$1,664.14	<u>684,484</u> 491,577	48.8 377.0	<u>\$8.46</u> \$4.41
STATE INSTITUTIONS	\$13,676,367.58	7,561 *	\$1,808.80	253,667	33.5	\$53.91
ICF/MENTALLY RETARDED	\$7,152,950.92	410	\$17,446.22	12,886	31.4	\$555.09
MENTAL HOSPITAL	\$13,621.09	1	\$13,621.09	31	31.0	\$439.39
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$253,970.07 \$0.00	<u>38</u> 0	\$6,683.42 \$0.00	509 0	13.4	\$498.96 \$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$1,588,311.47	5,440	\$291.97	190,217	35.0	\$8.35
FSD CASE MANAGEMENT	\$4,667,514.03	1,731	\$2,696.43	50,024	28.9	\$93.31
EPSDT SERVICES	\$16,667,586.67	62,943 *	\$264.80	2,042,291	20.4	\$8.16
EPSDT SERVICES EPSDT SCREENINGS	\$16,667,586.67 \$851,533.40	7,986	\$264.80	2,042,291 8,501	32.4	\$8.10
EPSDT REFERRAL SERVICES	\$15,679,983.27	59,962	\$261.50	2,032,553	33.9	\$7.71
EPSDT TARGETED CASE MGMT	\$136,070.00	1,238	\$109.91	1,237	1.0	\$110.00
MANAGED CARE PREMIUMS	\$80,285,719.98	399,740 *	\$200.84			
TOTAL	\$692,441,502.04	861,761 *	\$803.52			

* Unduplicated total. ** Recipients are not added to the total.

Note: 1) Total expenditures do not include \$563,041.25. 2) The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.
 3) Women's Health Services was removed from grand total in July 2009. 4) Beginning August 2012, coding changes were made to allow for more timely reporting of MO HealthNet eligibles. August numbers reflect the coding change while July numbers reflect the prior method of waiting two months for data. 5) Capitation information provides the number of unduplicated individuals for which a claim was paid/adjusted during the month.

ELIGIBILITY CATEGORY: OLD AGE ASSISTANCE NUMBER OF ELIGIBLES ENROLLED ON 05/31/14: 61,281

HOSPITALS \$: INPATIENT \$: OUTPATIENT \$: DENTAL SERVICES ************************************	2,830,000.38 5,930,111.91 1,992,968.65 3,937,143.26 \$101,902.31 \$1142,549.18 \$142,549.18 \$145,122.16 \$148,61,474.91 \$128,063.78 3,616,293.71 \$128,063.78 3,616,293.71 \$228,266.77 \$4,009.89 \$88,556.46 \$0.00 \$479,592.25 \$0.00 \$479,592.25 \$0.00 \$266,076.48 \$50,018.38 \$50,018.38 \$50,018.38 \$4,898,896.42 \$33,471.17 \$472,254.93 7,748,170.40 5,636,843.86 \$6,050.71 \$0.00 \$2,105.35 9,299,019.86 \$12,379.03	17,410 * 13,741 * 310 13,637 932 * 932 * 19,598 * 27,067 * 38,304 * 2,472 29,635 5 5,846 141 3,907 0 8,636 0 2,122 1,026 19,329 * 78 418 11,193 17,612 2 0 3 3 65,203 *	\$3,608.85 \$431.56 \$6,428.93 \$288.71 \$109.34 \$109.34 \$160.35 \$6.84 \$126.92 \$51.81 \$122.03 \$119.44 \$39.05 \$28.44 \$22.67 \$0.00 \$55.53 \$0.00 \$125.39 \$48.75 \$1,288.16 \$429.12 \$1,288.16 \$429.12 \$1,129.80 \$692.23 \$944.63 \$3,025.36 \$0.00 \$701.78	141,708 157,900 3,361 154,539 1,485 126,426 225,694 464,384 5,309 407,006 8 20,901 213 7,283 0 14,052 0 6,317 3,295 5,617,787 2,419 207,867 1,712,451 3,694,486 31 0 533	8.1 11.5 10.8 11.3 1.6 6.5 8.3 12.1 2.2 13.7 1.6 3.6 1.5 1.9 0.0 1.6 0.0 3.0 3.0 3.0 3.2 290.6 31.0 497.3 153.0 209.8 15.5 0.0 155	\$443.38 \$37.56 \$592.97 \$25.48 \$68.62 \$24.86 \$24.86 \$0.82 \$10.47 \$24.12 \$8.89 \$74.65 \$10.92 \$18.89 \$74.65 \$10.92 \$18.89 \$74.65 \$10.92 \$18.89 \$74.65 \$10.92 \$18.89 \$74.65 \$10.92 \$18.89 \$74.65 \$10.92 \$18.89 \$74.65 \$10.92 \$18.89 \$74.65 \$10.92 \$18.89 \$74.65 \$10.92 \$18.89 \$74.65 \$10.92 \$18.89 \$12.16 \$0.00 \$42.12 \$15.18 \$44.33 \$13.84 \$2.277 \$4.52 \$4.50 \$195.18
INPATIENT \$ OUTPATIENT \$ DENTAL SERVICES \$ PHARMACY \$ PART D - COPAYS \$ PHYSICIAN RELATED \$ PHYSICIAN RELATED \$ PHYSICIAN RELATED \$ PHYSICIAN RELATED \$ CLINIC \$ FAMILY PLANNING \$ X-RAY AND LAB \$ NURSE PRACTITIONER \$ PODIATRY \$ CRNA SERVICES \$ RURAL HEALTH CLINICS \$ CASE MANAGEMENT \$ FED QUALIFIED HEALTH CARE \$ PSYCHOLOGIST SERVICES \$ MOME HEALTH SERVICES \$ ADULT DAY HEALTH CARE \$ ADULT DAY HEALTH CARE \$ ADULT DAY HEALTH CARE \$ ADUL TOAY HEALTH CARE \$ PHYSICAL DISABLED WAIVER \$ PHYSICAL DISABLE	1,992,968.65 3,937,143.26 \$101,902.31 3,142,549.18 \$185,122.16 \$185,122.16 \$185,122.16 \$128,063.78 3,616,293.71 \$597.19 \$282,266.77 \$4,009.89 \$88,556.46 \$0.00 \$479,592.25 \$0.00 \$266,076.48 \$50,018.38 \$4,898,896.42 \$33,471.17 \$472,254.93 \$7,748,170.40 3,636,843.86 \$6,050.71 \$0.00 \$2105.35 \$2,0018.86	310 13,637 932 * 19,598 * 27,067 * 38,304 * 2,472 29,635 5 5,846 141 3,907 0 8,636 0 2,122 1,026 19,329 * 78 418 11,193 17,612 2 0 3 65,203 *	\$6,428.93 \$288.71 \$109.34 \$109.34 \$160.35 \$6.84 \$126.92 \$51.81 \$122.03 \$119.44 \$39.05 \$28.44 \$22.67 \$0.00 \$55.53 \$0.00 \$125.39 \$48.75 \$1,288.16 \$429.12 \$1,129.80 \$692.23 \$944.63 \$3.025.36 \$0.00 \$701.78	3,361 154,539 1,485 126,426 225,694 464,384 5,309 407,006 8 20,901 213 7,283 0 14,052 0 14,052 0 6,317 3,295 5,617,787 2,419 207,867 1,712,451 3,694,486 31 0	10.8 11.3 1.6 6.5 8.3 12.1 2.2 13.7 1.6 3.6 1.5 1.9 0.0 1.6 0.0 3.0 3.2 290.6 31.0 497.3 15.5 0.0	\$592.97 \$25.48 \$68.62 \$24.86 \$0.82 \$10.47 \$24.12 \$8.89 \$74.65 \$10.92 \$18.83 \$12.16 \$0.00 \$34.13 \$0.00 \$42.12 \$15.18 \$4.43 \$13.84 \$2.4.70 \$4.50 \$4.50 \$4.50 \$195.18
INPATIENT \$ OUTPATIENT \$ DENTAL SERVICES \$ PHARMACY \$ PHARMACY \$ PHYSICIAN RELATED \$ PHYSICIAN RELATED \$ PHYSICIAN RELATED \$ PHYSICIAN \$ CLINIC \$ FAMILY PLANNING \$ X-RAY AND LAB \$ NURSE PRACTITIONER \$ PODIATRY \$ CRNA SERVICES \$ RURAL HEALTH CLINICS \$ CASE MANAGEMENT \$ FED QUALIFIED HEALTH CARE \$ PSYCHOLOGIST SERVICES \$ ADULT DAY HEALTH CARE \$ PHYSICAL DISABLED WAIVER \$ PHYSICAL DISABLED WAIVER	1,992,968.65 3,937,143.26 \$101,902.31 3,142,549.18 \$185,122.16 \$185,122.16 \$185,122.16 \$128,063.78 3,616,293.71 \$597.19 \$282,266.77 \$4,009.89 \$88,556.46 \$0.00 \$479,592.25 \$0.00 \$266,076.48 \$50,018.38 \$4,898,896.42 \$33,471.17 \$472,254.93 \$7,748,170.40 3,636,843.86 \$6,050.71 \$0.00 \$2105.35 \$2,0018.86	310 13,637 932 * 19,598 * 27,067 * 38,304 * 2,472 29,635 5 5,846 141 3,907 0 8,636 0 2,122 1,026 19,329 * 78 418 11,193 17,612 2 0 3 65,203 *	\$6,428.93 \$288.71 \$109.34 \$109.34 \$160.35 \$6.84 \$126.92 \$51.81 \$122.03 \$119.44 \$39.05 \$28.44 \$22.67 \$0.00 \$55.53 \$0.00 \$125.39 \$48.75 \$1,288.16 \$429.12 \$1,129.80 \$692.23 \$944.63 \$3.025.36 \$0.00 \$701.78	3,361 154,539 1,485 126,426 225,694 464,384 5,309 407,006 8 20,901 213 7,283 0 14,052 0 14,052 0 6,317 3,295 5,617,787 2,419 207,867 1,712,451 3,694,486 31 0	10.8 11.3 1.6 6.5 8.3 12.1 2.2 13.7 1.6 3.6 1.5 1.9 0.0 1.6 0.0 3.0 3.2 290.6 31.0 497.3 15.5 0.0	\$592.97 \$25.48 \$68.62 \$24.86 \$0.82 \$10.47 \$24.12 \$8.89 \$74.65 \$10.92 \$18.83 \$12.16 \$0.00 \$34.13 \$0.00 \$42.12 \$15.18 \$4.43 \$13.84 \$2.4.70 \$4.50 \$4.50 \$4.50 \$195.18
OUTPATIENT \$: DENTAL SERVICES Image: Comparison of the compar	3,937,143.26 \$101,902.31 \$101,902.31 \$101,902.31 \$101,902.31 \$1142,549.18 \$142,549.18 \$148,063.78 \$128,063.78 \$128,063.78 \$128,063.78 \$128,063.78 \$128,063.78 \$128,063.78 \$128,063.78 \$28,266.77 \$4,009.89 \$28,556.46 \$0.00 \$479,592.25 \$0.00 \$266,076.48 \$50,018.38 \$50,018.38 \$4,898,896.42 \$33,471.17 \$472,254.93 \$7,748,170.40 \$6,636,843.86 \$6,050.71 \$0.00 \$2,105.35 \$0.00 \$2,105.35 \$0.00 \$2,299,019.86	13,637 932 * 19,598 * 27,067 * 38,304 * 2,472 29,635 5 5,846 141 3,907 0 8,636 0 2,122 1,026 19,329 * 78 418 11,193 17,612 2 0 3 65,203 *	\$288.71 \$109.34 \$160.35 \$6.84 \$126.92 \$51.81 \$122.03 \$119.44 \$39.05 \$28.44 \$22.67 \$0.00 \$55.53 \$0.00 \$125.39 \$48.75 \$1,288.16 \$429.12 \$1,129.80 \$692.23 \$944.63 \$3,025.36 \$0.00 \$701.78	154,539 1,485 126,426 225,694 225,694 464,384 5,309 407,006 8 20,901 213 7,283 0 14,052 0 14,052 0 6,317 3,295 5,617,787 2,419 207,867 1,712,451 3,694,486 31 0	11.3 1.6 6.5 8.3 12.1 2.2 13.7 1.6 3.6 1.5 1.9 0.0 1.6 0.0 3.0 3.2 290.6 31.0 497.3 153.0 209.8 15.5 0.0	\$25.48 \$68.62 \$24.86 \$0.82 \$10.47 \$24.12 \$8.89 \$74.65 \$10.92 \$18.83 \$12.16 \$0.00 \$34.13 \$0.00 \$42.12 \$15.18 \$4.43 \$13.84 \$2.27 \$4.52 \$4.50 \$4.50 \$195.18
PHARMACY \$: PART D - COPAYS PHYSICIAN PHYSICIAN RELATED \$: PHYSICIAN \$: CLINIC \$: FAMILY PLANNING \$: X-RAY AND LAB \$: NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES \$: IN-HOME SERVICES \$:24 HOME HEALTH SERVICES \$: ADULT DAY HEALTH CARE \$: PERSONAL CARE \$:11 AIDS WAIVER \$: PHYSICAL DISABLED WAIVER \$: INDEPENDENT LIVING WAIVER \$: OPTOMETRIC SERVICES \$: OUTOMETRIC SERVICES \$: DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES NON-EMERGENCY TRANS \$: NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE M	3,142,549.18 \$185,122.16 4,861,474.91 \$128,063.78 3,616,293.71 \$597.19 \$228,266.77 \$4,009.89 \$88,556.46 \$0.00 \$479,592.25 \$0.00 \$266,076.48 \$50,018.38 \$50,018.38 \$50,018.38 \$50,018.38 \$53,471.17 \$472,254.93 \$,748,170.40 \$,636,843.86 \$6,050.71 \$0.00 \$2,105.35 9,299,019.86	19.598 * 27,067 * 38,304 * 2,472 29,635 5 5,846 141 3,907 0 8,636 0 2,122 1,026 19,329 * 78 418 11,193 17,612 2 0 3 65,203 *	\$160.35 \$6.84 \$126.92 \$51.81 \$122.03 \$119.44 \$39.05 \$28.44 \$22.67 \$0.00 \$55.53 \$0.00 \$125.39 \$48.75 \$1,288.16 \$429.12 \$1,129.80 \$692.23 \$944.63 \$3,025.36 \$0.00 \$701.78	126,426 225,694 464,384 5,309 407,006 8 20,901 213 7,283 0 14,052 0 6,317 3,295 5,617,787 2,419 207,867 1,712,451 3,694,486 31 0	6.5 8.3 12.1 2.2 13.7 1.6 3.6 1.5 1.9 0.0 1.6 0.0 3.0 3.0 3.0 3.2 290.6 31.0 497.3 153.0 209.8 15.5 0.0	\$24.86 \$0.82 \$10.47 \$24.12 \$8.89 \$74.65 \$10.92 \$18.83 \$12.16 \$0.00 \$34.13 \$0.00 \$42.12 \$15.18 \$4.43 \$13.84 \$4.43 \$13.84 \$4.52 \$4.50 \$4.50 \$195.18
PHARMACY \$: PART D - COPAYS PHYSICIAN PHYSICIAN RELATED \$: PHYSICIAN \$: CLINIC \$: FAMILY PLANNING \$: X-RAY AND LAB \$: NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES \$: IN-HOME SERVICES \$:24 HOME HEALTH SERVICES \$: ADULT DAY HEALTH CARE \$: PERSONAL CARE \$:11 AIDS WAIVER \$: PHYSICAL DISABLED WAIVER \$: INDEPENDENT LIVING WAIVER \$: OPTOMETRIC SERVICES \$: OUTOMETRIC SERVICES \$: DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES NON-EMERGENCY TRANS \$: NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE M	3,142,549.18 \$185,122.16 4,861,474.91 \$128,063.78 3,616,293.71 \$597.19 \$228,266.77 \$4,009.89 \$88,556.46 \$0.00 \$479,592.25 \$0.00 \$266,076.48 \$50,018.38 \$50,018.38 \$50,018.38 \$50,018.38 \$53,471.17 \$472,254.93 \$,748,170.40 \$,636,843.86 \$6,050.71 \$0.00 \$2,105.35 9,299,019.86	19.598 * 27,067 * 38,304 * 2,472 29,635 5 5,846 141 3,907 0 8,636 0 2,122 1,026 19,329 * 78 418 11,193 17,612 2 0 3 65,203 *	\$160.35 \$6.84 \$126.92 \$51.81 \$122.03 \$119.44 \$39.05 \$28.44 \$22.67 \$0.00 \$55.53 \$0.00 \$125.39 \$48.75 \$1,288.16 \$429.12 \$1,129.80 \$692.23 \$944.63 \$3,025.36 \$0.00 \$701.78	126,426 225,694 464,384 5,309 407,006 8 20,901 213 7,283 0 14,052 0 6,317 3,295 5,617,787 2,419 207,867 1,712,451 3,694,486 31 0	6.5 8.3 12.1 2.2 13.7 1.6 3.6 1.5 1.9 0.0 1.6 0.0 3.0 3.0 3.0 3.2 290.6 31.0 497.3 153.0 209.8 15.5 0.0	\$24.86 \$0.82 \$10.47 \$24.12 \$8.89 \$74.65 \$10.92 \$18.83 \$12.16 \$0.00 \$34.13 \$0.00 \$42.12 \$15.18 \$4.43 \$13.84 \$4.43 \$13.84 \$4.52 \$4.50 \$4.50 \$195.18
PART D - COPAYS PHYSICIAN RELATED PHYSICIAN CLINIC SAMULT PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER INDEPENDENT LIVING WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER INDEPENDENT LIVING WAIVER MUDIOLOGY SERVICES QPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES DURABLE MEDICAL EQUIPMENT MON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS \$- PART-A PART-A PART-B \$-	\$185,122.16 \$185,122.16 \$128,063.78 \$128,063.78 \$3,616,293.71 \$597.19 \$228,266.77 \$4,009.89 \$88,556.46 \$0.00 \$479,592.25 \$0.00 \$266,076.48 \$50,018.38 \$50,018.38 \$50,018.38 \$4,898,896.42 \$33,471.17 \$472,254.93 7,748,170.40 \$6,650.71 \$0.00 \$2,105.35 \$0.00 \$2,105.35 \$0.00 \$2,999,019.86	27,067 * 38,304 * 2,472 29,635 5 5,846 141 3,907 0 8,636 0 2,122 1,026 19,329 * 78 418 11,193 17,612 2 0 3 65,203 *	\$6.84 \$126.92 \$51.81 \$122.03 \$119.44 \$39.05 \$28.44 \$22.67 \$0.00 \$55.53 \$0.00 \$125.39 \$48.75 \$1,288.16 \$429.12 \$1,288.16 \$429.12 \$1,129.80 \$692.23 \$944.63 \$3,025.36 \$0.00 \$701.78	225,694 464,384 5,309 407,006 8 20,901 213 7,283 0 14,052 0 14,052 0 6,317 3,295 5,617,787 2,419 207,867 1,712,451 3,694,486 31 0	8.3 12.1 2.2 13.7 1.6 3.6 1.5 1.9 0.0 1.6 0.0 3.0 3.0 3.2 290.6 31.0 497.3 153.0 209.8 15.5 0.0	\$0.82 \$10.47 \$24.12 \$8.89 \$74.65 \$10.92 \$18.83 \$12.16 \$0.00 \$34.13 \$0.00 \$34.13 \$0.00 \$42.12 \$15.18 \$4.43 \$13.84 \$13.84 \$13.84 \$4.43 \$13.84 \$13.84 \$4.50 \$4.50 \$195.18
PHYSICIAN RELATED \$* PHYSICIAN CLINIC \$* CLINIC \$* FAMILY PLANNING \$* X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES \$24 HOME HEALTH SERVICES \$24 HOBENDENT LIVING WAIVER \$11 AIDS WAIVER \$12 PHYSICAL DISABLED WAIVER \$11 INDEPENDENT LIVING WAIVER \$11 INDEPENDENT LIVING WAIVER \$12 REHAB AND SPECIALTY SERVICES \$12 OPTOMETRIC SERVICES \$12 OPTOMETRIC SERVICES \$12	4,861,474.91 \$128,063.78 3,616,293.71 \$597.19 \$228,266.77 \$4,009.89 \$88,556.46 \$0.00 \$479,592.25 \$0.00 \$266,076.48 \$50,018.38 4,898,896.42 \$33,471.17 \$472,254.93 7,748,170.40 5,636,843.86 \$6,050.71 \$0.00 \$2,105.35 9,299,019.86	38,304 * 2,472 29,635 5 5,846 141 3,907 0 8,636 0 2,122 1,026 19,329 * 78 418 11,193 17,612 2 0 3 65,203 *	\$126.92 \$51.81 \$122.03 \$119.44 \$39.05 \$28.44 \$22.67 \$0.00 \$55.53 \$0.00 \$125.39 \$48.75 \$1,288.16 \$429.12 \$1,129.80 \$692.23 \$944.63 \$3,025.36 \$0.00 \$701.78	464.384 5.309 407,006 8 20,901 213 7.283 0 14.052 0 6.317 3.295 5.617.787 2.419 207.867 1.712.451 3.694.486 31 0	12.1 2.2 13.7 1.6 3.6 1.5 1.9 0.0 1.6 0.0 3.0 3.2 290.6 31.0 497.3 153.0 209.8 15.5 0.0	\$10.47 \$24.12 \$8.89 \$74.65 \$10.92 \$18.83 \$12.16 \$0.00 \$34.13 \$0.00 \$42.12 \$15.18 \$4.43 \$13.84 \$13.84 \$2.27 \$4.52 \$4.50 \$195.18
PHYSICIAN S CLINIC \$: FAMILY PLANNING \$: X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES \$2 HOME HEALTH SERVICES \$2 HOME HEALTH CARE \$2 HOME HEALTH SERVICES \$2 HOME HEALTH SERVICES \$2 HOME HEALTH CARE \$10 ADULT DAY HEALTH CARE \$11 AIDS WAIVER \$12 PERSONAL CARE \$11 AIDS WAIVER \$12 PHYSICAL DISABLED WAIVER \$14 AIDS WAIVER \$14 AIDS VECAL TY SERVICES \$25 AUDIOLOGY SERVICES \$25 DURABLE MEDICAL EQUIPMENT \$4 AMBULANCE SERVICES \$26 DURAB	\$128,063.78 3,616,293.71 \$597.19 \$228,266.77 \$4,009.89 \$88,556.46 \$0.00 \$479,592.25 \$0.00 \$266,076.48 \$50,018.38 \$50,018.38 \$50,018.38 \$33,471.17 \$472,254.93 7,748,170.40 \$,636,843.86 \$6,050.71 \$0.00 \$2,105.35 9,299,019.86	2,472 29,635 5 5,846 141 3,907 0 8,636 0 2,122 1,026 19,329 * 78 418 11,193 17,612 2 0 3 65,203 *	\$51.81 \$122.03 \$119.44 \$39.05 \$28.44 \$22.67 \$0.00 \$55.53 \$0.00 \$125.39 \$48.75 \$1,288.16 \$429.12 \$1,129.80 \$692.23 \$944.63 \$3,025.36 \$0.00 \$701.78	5,309 407,006 8 20,901 213 7,283 0 14,052 0 6,317 3,295 5,617,787 2,419 207,867 1,712,451 3,694,486 31 0	2.2 13.7 1.6 3.6 1.5 1.9 0.0 1.6 0.0 3.0 3.2 290.6 31.0 497.3 153.0 209.8 15.5 0.0	\$24.12 \$8.89 \$74.65 \$10.92 \$18.83 \$12.16 \$0.00 \$34.13 \$0.00 \$42.12 \$15.18 \$4.43 \$13.84 \$13.84 \$4.43 \$13.84 \$4.50 \$4.50 \$4.50 \$195.18
CLINIC \$: FAMILY PLANNING X.RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES \$24 HOME HEALTH SERVICES \$24 MOLT DAY HEALTH CARE \$11 AIDS WAIVER \$14 PERSONAL CARE \$11 AIDS WAIVER \$11 PHYSICAL DISABLED WAIVER \$11 INDEPENDENT LIVING WAIVER \$11 INDEPENDENT LIVING WAIVER \$11 INDEPENDENT LIVING WAIVER \$11 MOLOGY SERVICES \$12 DURABLE MEDICAL EQUIPMENT \$4 AMBULANCE SERVICES \$12 NON-P	3,616,293.71 \$597.19 \$228,266.77 \$4,009.89 \$88,556.46 \$0.00 \$479,592.25 \$0.00 \$266,076.48 \$50,018.38 \$4,898,896.42 \$33,471.17 \$472,54.93 7,748,170.40 3,636,843.86 \$6,050.71 \$0.00 \$2,105.35 9,299,019.86	29,635 5,846 141 3,907 0 8,636 0 2,122 1,026 19,329 * 78 418 11,193 17,612 2 0 3 65,203 *	\$122.03 \$119.44 \$39.05 \$28.44 \$22.67 \$0.00 \$55.53 \$0.00 \$125.39 \$48.75 \$1,288.16 \$429.12 \$1,129.80 \$692.23 \$944.63 \$3,025.36 \$0.00 \$701.78	407,006 8 20,901 213 7,283 0 14,052 0 6,317 3,295 5,617,787 2,419 207,867 1,712,451 3,694,486 31 0	13.7 1.6 3.6 1.5 1.9 0.0 1.6 0.0 3.0 3.2 290.6 31.0 497.3 153.0 209.8 15.5 0.0	\$8.89 \$74.65 \$10.92 \$18.83 \$12.16 \$0.00 \$34.13 \$0.00 \$42.12 \$15.18 \$4.43 \$13.84 \$2.27 \$4.52 \$4.52 \$4.50 \$195.18
FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER INDEPENDENT LIVING WAIVER INDEPENDENT LIVING WAIVER INDEPENDENT LIVING WAIVER MBULANCE SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES DURABLE MEDICAL EQUIPMENT HOSPICE \$ NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS \$ PART-A PART-B \$	\$597.19 \$228,266.77 \$4,009.89 \$88,556.46 \$0.00 \$479,592.25 \$0.00 \$266,076.48 \$50,018.38 4,898,896.42 \$33,471.17 \$472,254.93 7,748,170.40 5,636,843.86 \$6,050.71 \$0.00 \$2,105.35 9,299,019.86	5 5,846 141 3,907 0 8,636 0 2,122 1,026 19,329 * 78 418 11,193 17,612 2 0 3 65,203 *	\$119.44 \$39.05 \$28.44 \$22.67 \$0.00 \$55.53 \$0.00 \$125.39 \$48.75 \$1,288.16 \$429.12 \$1,129.80 \$692.23 \$944.63 \$3,025.36 \$0.00 \$701.78	8 20,901 213 7,283 0 14,052 0 6,317 3,295 5,617,787 2,419 207,867 1,712,451 3,694,486 31 0	1.6 3.6 1.5 1.9 0.0 1.6 0.0 3.0 3.2 290.6 31.0 497.3 153.0 209.8 15.5 0.0	\$74.65 \$10.92 \$18.83 \$12.16 \$0.00 \$34.13 \$0.00 \$42.12 \$15.18 \$4.43 \$13.84 \$2.27 \$4.52 \$4.50 \$4.50 \$195.18
NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER REHAB AND SPECIALTY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES DURABLE MEDICAL EQUIPMENT HOSPICE \$ NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS \$ PART-A PART-B	\$4,009.89 \$88,556.46 \$0.00 \$479,592.25 \$0.00 \$266,076.48 \$50,018.38 4,898,896.42 \$33,471.17 \$472,254.93 7,748,170.40 \$6,636,843.86 \$6,050.71 \$0.00 \$2,105.35 9,299,019.86	141 3,907 0 8,636 0 2,122 1,026 19,329 * 78 418 11,193 17,612 2 0 3 65,203 *	\$28.44 \$22.67 \$0.00 \$55.53 \$0.00 \$125.39 \$48.75 \$1,288.16 \$429.12 \$1,129.80 \$692.23 \$944.63 \$3,025.36 \$0.00 \$701.78	213 7,283 0 14,052 0 6,317 3,295 5,617,787 2,419 207,867 1,712,451 3,694,486 31 0	1.5 1.9 0.0 1.6 0.0 3.0 3.2 290.6 31.0 497.3 153.0 209.8 15.5 0.0	\$18.83 \$12.16 \$0.00 \$34.13 \$0.00 \$42.12 \$15.18 \$4.43 \$13.84 \$2.27 \$4.52 \$4.52 \$4.50 \$195.18
PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER INDEPENDENT LIVING WAIVER BUY-IN PREMIUMS PART-A PART-B	\$88,556.46 \$0.00 \$479,592.25 \$0.00 \$266,076.48 \$50,018.38 \$50,018.38 \$4,898,896.42 \$33,471.17 \$472,254.93 \$472,254.93 \$4,7248,170.40 \$6,636,843.86 \$6,050.71 \$0.00 \$2,105.35 \$0,299,019.86	3,907 0 8,636 0 2,122 1,026 19,329 * 78 418 11,193 17,612 2 0 3 65,203 *	\$22.67 \$0.00 \$55.53 \$0.00 \$125.39 \$48.75 \$1,288.16 \$429.12 \$1,129.80 \$692.23 \$944.63 \$3,025.36 \$0.00 \$701.78	7,283 0 14,052 0 6,317 3,295 5,617,787 2,419 207,867 1,712,451 3,694,486 31 0	1.9 0.0 1.6 0.0 3.0 3.2 290.6 31.0 497.3 153.0 209.8 15.5 0.0	\$12.16 \$0.00 \$34.13 \$0.00 \$42.12 \$15.18 \$4.43 \$13.84 \$2.27 \$4.52 \$4.52 \$4.52 \$4.50 \$195.18
CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE INDEPENDENT LIVING WAIVER INDEPENDENT LIVING WAIVER INDEPENDENT LIVING WAIVER MUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE SERVICES NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B S	\$0.00 \$479,592.25 \$0.00 \$266,076.48 \$50,018.38 4,898,896.42 \$33,471.17 \$472,254.93 7,748,170.40 3,636,843.86 \$6,050.71 \$0.00 \$2,105.35 9,299,019.86	0 8,636 0 2,122 1,026 19,329 * 78 418 11,193 17,612 2 0 3 65,203 *	\$0.00 \$55.53 \$0.00 \$125.39 \$125.39 \$1,288.16 \$429.12 \$1,129.80 \$692.23 \$944.63 \$3,025.36 \$0.00 \$701.78	0 14,052 0 6,317 3,295 5,617,787 2,419 207,867 1,712,451 3,694,486 31 0	0.0 1.6 0.0 3.0 3.2 290.6 31.0 497.3 153.0 209.8 15.5 0.0	\$0.00 \$34.13 \$0.00 \$42.12 \$15.18 \$4.43 \$13.84 \$2.27 \$4.52 \$4.52 \$4.50 \$195.18
RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE INDEPENDENT LIVING WAIVER BUTABLE MEDICAL EQUIPMENT AMBULANCE SERVICES OPTOMETRIC SERVICES NON-BARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS \$- PART-A PART-B	\$479,592.25 \$0.00 \$266,076.48 \$50,018.38 4,898,896.42 \$33,471.17 \$472,254.93 7,748,170.40 3,636,843.86 \$6,050.71 \$0.00 \$2,105.35 9,299,019.86	8,636 0 2,122 1,026 19,329 * 78 418 11,193 17,612 2 0 0 3 65,203 *	\$55.53 \$0.00 \$125.39 \$48.75 \$1.288.16 \$429.12 \$1,129.80 \$692.23 \$944.63 \$3,025.36 \$0.00 \$701.78	14.052 0 6.317 3.295 5.617.787 2.419 207.867 1.712.451 3.694.486 31 0	1.6 0.0 3.0 3.2 290.6 31.0 497.3 153.0 209.8 15.5 0.0	\$34.13 \$0.00 \$42.12 \$15.18 \$4.43 \$13.84 \$2.27 \$4.52 \$4.52 \$4.50 \$195.18
CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES ADULT DAY HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER INDEPENDENT LIVING WAIVER REHAB AND SPECIALTY SERVICES OPTOMETRIC SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-PMERGENCY TRANS NON-PMERGENCY TRANS N	\$0.00 \$266,076.48 \$50,018.38 4,898,896.42 \$33,471.17 \$472,254.93 7,748,170.40 5,636,843.86 \$6,050.71 \$0.00 \$2,105.35 9,299,019.86	0 2,122 1,026 19,329 * 78 418 11,193 17,612 2 0 0 3 65,203 *	\$0.00 \$125.39 \$48.75 \$1,288.16 \$429.12 \$1,129.80 \$692.23 \$944.63 \$3,025.36 \$0.00 \$701.78	0 6,317 3,295 5,617,787 2,419 207,867 1,712,451 3,694,486 31 0	0.0 3.0 3.2 290.6 31.0 497.3 153.0 209.8 15.5 0.0	\$0.00 \$42.12 \$15.18 \$4.43 \$13.84 \$2.27 \$4.52 \$4.50 \$195.18
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES ADULT DAY HEALTH SERVICES AGED AND DISABLED WAIVER PERSONAL CARE PHYSICAL DISABLED WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER REHAB AND SPECIALTY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES DURABLE MEDICAL EQUIPMENT HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B	\$266,076.48 \$50,018.38 4,898,896.42 \$33,471.17 \$472,254.93 7,748,170.40 5,636,843.86 \$6,050.71 \$0.00 \$2,105.35 9,299,019.86	2,122 1,026 19,329 * 78 418 11,193 17,612 2 0 3 65,203 *	\$125.39 \$48.75 \$1,288.16 \$429.12 \$1,129.80 \$692.23 \$944.63 \$3,025.36 \$0.00 \$701.78	6,317 3,295 5,617,787 2,419 207,867 1,712,451 3,694,486 31 0	3.0 3.2 290.6 31.0 497.3 153.0 209.8 15.5 0.0	\$42.12 \$15.18 \$4.43 \$13.84 \$2.27 \$4.52 \$4.50 \$195.18
PSYCHOLOGIST SERVICES IN-HOME SERVICES ADULT DAY HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER REHAB AND SPECIALTY SERVICES OPTOMETRIC SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B \$	\$50,018.38 4,898,896.42 \$33,471.17 \$472,254.93 7,748,170.40 5,636,843.86 \$6,050.71 \$0.00 \$2,105.35 9,299,019.86	1,026 19,329 * 78 418 11,193 17,612 2 0 0 3 65,203 *	\$48.75 \$1,288.16 \$429.12 \$1,129.80 \$692.23 \$944.63 \$3,025.36 \$0.00 \$701.78	3,295 5,617,787 2,419 207,867 1,712,451 3,694,486 31 0	3.2 290.6 31.0 497.3 153.0 209.8 15.5 0.0	\$15.18 \$4.43 \$13.84 \$2.27 \$4.52 \$4.52 \$4.50 \$195.18
HOME HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER REHAB AND SPECIALTY SERVICES OPTOMETRIC SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B \$	\$33,471.17 \$472,254.93 7,748,170.40 3,636,843.86 \$6,050.71 \$0.00 \$2,105.35 9,299,019.86	78 418 11,193 17,612 2 0 3 65,203 *	\$429.12 \$1,129.80 \$692.23 \$944.63 \$3,025.36 \$0.00 \$701.78	2,419 207,867 1,712,451 3,694,486 31 0	31.0 497.3 153.0 209.8 15.5 0.0	\$13.84 \$2.27 \$4.52 \$4.50 \$195.18
HOME HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER REHAB AND SPECIALTY SERVICES OPTOMETRIC SERVICES OPTOMETRIC SERVICES REHABILITATION CENTER HOSPICE REHABILITATION CENTER HOSPICE S NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B S	\$33,471.17 \$472,254.93 7,748,170.40 3,636,843.86 \$6,050.71 \$0.00 \$2,105.35 9,299,019.86	78 418 11,193 17,612 2 0 3 65,203 *	\$429.12 \$1,129.80 \$692.23 \$944.63 \$3,025.36 \$0.00 \$701.78	2,419 207,867 1,712,451 3,694,486 31 0	497.3 153.0 209.8 15.5 0.0	\$13.84 \$2.27 \$4.52 \$4.50 \$195.18
AGED AND DISABLED WAIVER \$ PERSONAL CARE \$11 AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER REHAB AND SPECIALTY SERVICES OPTOMETRIC SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE \$ NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B \$	7,748,170.40 5,636,843.86 \$6,050.71 \$0.00 \$2,105.35 9,299,019.86	11,193 17,612 2 0 3 65,203 *	\$692.23 \$944.63 \$3,025.36 \$0.00 \$701.78	1,712,451 3,694,486 31 0	153.0 209.8 15.5 0.0	\$4.52 \$4.50 \$195.18
PERSONAL CARE \$11 AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B \$	5,636,843.86 \$6,050.71 \$0.00 \$2,105.35 9,299,019.86	17,612 2 0 3 65,203 *	\$944.63 \$3,025.36 \$0.00 \$701.78	3,694,486 31 0	209.8 15.5 0.0	\$4.50 \$195.18
AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B \$	\$6,050.71 \$0.00 \$2,105.35 9,299,019.86	2 0 3 65,203 *	\$3,025.36 \$0.00 \$701.78	31 0	15.5 0.0	\$195.18
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B	\$0.00 \$2,105.35 9,299,019.86	0 3 65,203 *	\$0.00 \$701.78	0	0.0	
INDEPENDENT LIVING WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B \$	\$2,105.35 9,299,019.86	3 65,203 *	\$701.78			\$0.00
AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B \$					177.7	\$3.95
AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B \$			\$142.62	780,866	12.0	\$11.91
DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B \$	ψιζ,υι ΰ.00	85	\$145.64	214	2.5	\$57.85
AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B \$	\$144,147.45	2,914	\$49.47	11,358	3.9	\$12.69
REHABILITATION CENTER HOSPICE \$ NON-EMERGENCY TRANS \$ NON-PARTICIPATING PROV \$ COMPREHENSIVE DAY REHAB \$ DISEASE MANAGEMENT \$ BUY-IN PREMIUMS \$ PART-A \$ PART-B \$	\$713,726.19	8,743	\$81.63	502,358	57.5	\$1.42
HOSPICE \$ NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B \$	\$574,727.69 \$24,860.57	<u>3,381</u> 110	\$169.99 \$226.01	<u>68,269</u> 4,363	20.2 39.7	\$8.4 <u>2</u> \$5.70
NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B \$	7,062,738.42	4,165	\$1,695.74	54,952	13.2	\$128.53
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B \$	\$761,752.93	62,391	\$12.21	139,155	2.2	\$5.47
DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B S	\$4,657.49	69	\$67.50	195	2.8	\$23.88
BUY-IN PREMIUMS \$ PART-A PART-B \$	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-A PART-B \$	\$30.09	2	\$15.05	2	1.0	\$15.05
PART-B \$	4,575,077.50	38,805 **	\$117.90			
	\$479,834.00	1,052	\$456.12			
	4,095,243.50	37,753	\$108.47			
MENTAL HEALTH SERVICES \$	5,100,524.31	1,685 *	\$3,027.02	186,307	110.6	\$27.38
PRIVATE HOME ICF/MR	\$38,914.20	6	\$6,485.70	180	30.0	\$216.19
	3,916,479.32	583	\$6,717.80	102,586	176.0	\$38.18
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$871,557.38 \$26,898.90	950 40	\$917.43 \$672.47	49,693 2,886	52.3 72.2	\$17.54 \$9.32
TARGETED CASE MANAGEMENT	\$228,170.28	561	\$406.72	27,254	48.6	\$8.37
COMMUNITY SUPPORT WAIVER	\$18,504.23	18	\$1,028.01	3,708	206.0	\$4.99
STATE INSTITUTIONS \$	1,258,930.27	231 *	\$5.449.91	7,905	34.2	\$159.26
	1,197,405.23	63	\$19,006.43	2,137	33.9	\$560.32
MENTAL HOSPITAL	\$13,621.09	1	\$13,621.09	31	31.0	\$439.39
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$0.00 \$47.903.95	167	\$286.85	5,737	34.4	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$6,112.77	59 *	\$103.61	2.060	34.9	\$2.97
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$6,112.77	59	\$103.61	2,060	34.9	\$2.97
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS		0 *	\$0.00			
TOTAL \$12:	\$0.00		\$1,668.51			

* Unduplicated total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS & CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 05/31/14: 247,285

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$11,271,348.59	22,133 *	\$509.26	158,857	7.2	\$70.95
INPATIENT	\$3,858,264.58	762	\$5,063.34	5,417	7.1	\$712.25
OUTPATIENT	\$7,413,084.01	21,819	\$339.75	153,440	7.0	\$48.31
DENTAL SERVICES	\$411,601.98	2.657 *	\$154.91	13.108	4.9	\$31.40
DENTAL GENTIGES	φ+11,001.00	2,007	φ104.01	10,100		φ01.40
PHARMACY	\$22,053,126.68	81,642 *	\$270.12	245,350	3.0	\$89.88
PART D - COPAYS	\$101.88	32 *	\$3.18	150	4.7	\$0.68
	\$6,146,593.85	32,363 *	\$189.93	219,154	6.8	\$28.05
PHYSICIAN CLINIC	\$77,459.54 \$2,213,481.81	792 14,671	\$97.80 \$150.87	1,323 141,243	<u>1.7</u> 9.6	<u>\$58.55</u> \$15.67
FAMILY PLANNING	\$646,422.72	6,076	\$106.39	17,336	2.9	\$37.29
X-RAY AND LAB	\$385,795.68	4,067	\$94.86	15,463	3.8	\$24.95
NURSE PRACTITIONER	\$2,104.62	18	\$116.92	34	1.9	\$61.90
	\$20,029.84	215 0	\$93.16	403 0	1.9 0.0	\$49.70 \$0.00
CRNA SERVICES RURAL HEALTH CLINICS	\$0.00 \$1,384,162.92	10,009	\$0.00 \$138.29	15,140	1.5	\$0.00
CASE MANAGEMENT	\$1,156.05	62	\$18.65	62	1.0	\$18.65
FED QUALIFIED HEALTH CARE	\$1,301,275.65	4,941	\$263.36	24,093	4.9	\$54.01
PSYCHOLOGIST SERVICES	\$114,705.02	772	\$148.58	4,057	5.3	\$28.27
IN-HOME SERVICES	\$164,836.48	186 *	\$886.22	35,449	190.6	\$4.65
HOME HEALTH SERVICES	\$21,862.10	49	\$446.17	2,033	41.5	\$10.75
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00 \$142.974.38	0	\$0.00 \$1.036.05	0 33,416	0.0 242.1	\$0.00 \$4.28
PERSONAL CARE AIDS WAIVER	\$142,974.38	1 <u>38</u> 0	\$1,036.05	0	0.0	\$4.20
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$946,359.46	262,026 *	\$3.61	406,494	1.5	\$2.33
AUDIOLOGY SERVICES	\$2,239.22	75	\$29.86	500	6.7	\$4.48
OPTOMETRIC SERVICES	\$150,947.66	2,083	\$72.47	7,428	3.6	\$20.32
DURABLE MEDICAL EQUIPMENT	\$288,500.46	946	\$304.97	6,531	6.9	\$44.17
AMBULANCE SERVICES REHABILITATION CENTER	\$417,006.29 \$1,752.50	573 11	\$727.76 \$159.32	<u>18,497</u> 135	<u>32.3</u> 12.3	\$22.54 \$12.98
HOSPICE	\$3,542.46	1	\$3,542.46	23	23.0	\$154.02
NON-EMERGENCY TRANS	\$82,265.87	261,847	\$0.31	373,373	1.4	\$0.22
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$105.00	0 4	\$0.00 \$26.25	0	0.0	\$0.00
DISEASE MANAGEMENT	\$105.00	4	\$20.25	/	1.8	\$15.00
BUY-IN PREMIUMS	\$3,461.70	154 **	\$22.48			
PART-A	\$0.00	0	\$0.00			
PART-B	\$3,461.70	154	\$22.48			
MENTAL HEALTH SERVICES	\$4,191,699.31	5,612 *	\$746.92	240,786	42.9	\$17.41
PRIVATE HOME ICF/MR	\$0.00	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$171,708.76	99	\$1,734.43	22,007	222.3	\$7.80
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$2,583,229.38 \$1,087,382.41	<u>3,328</u> 1,479	\$776.21 \$735.21	80,638 92,110	24.2 62.3	\$32.03 \$11.81
TARGETED CASE MANAGEMENT	\$293,539.88	927	\$316.66	33,679	36.3	\$8.72
COMMUNITY SUPPORT WAIVER	\$55,838.88	32	\$1,744.97	12,352	386.0	\$4.52
STATE INSTITUTIONS	\$153,053.70	510 *	\$300.11	15,882	31.1	\$9.64
ICF/MENTALLY RETARDED	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$20,739.60	3	\$6,913.20	36	12.0	\$576.10
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$132,314.10	507	\$260.97	15,846	31.3	\$8.35
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$3,663,181.24	17.711 *	\$206.83	443,195	25.0	\$8.27
EPSDT SCREENINGS	\$180,142.77	1,748	\$103.06	1,788	1.0	\$100.75
EPSDT REFERRAL SERVICES	\$3,483,038.47	17,185	\$202.68	441,407	25.7	\$7.89
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$35,105,573.36	178,908 *	\$196.22			
	\$84,110,000,00	266.067 *	¢246.42			
TOTAL	\$84,110,938.23	266,067 *	\$316.13			

* Unduplicated total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS NUMBER OF ELIGIBLES ENROLLED ON 05/31/14: 62,060

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$5,286,835.32	10,047 *	\$526.21	92,060	9.2	\$57.43
	\$1,359,083.42	347	\$3,916.67	1,764	5.1	\$770.46
OUTPATIENT	\$3,927,751.90	9,944	\$394.99	90,296	9.1	\$43.50
DENTAL SERVICES	\$16,476.95	72 *	\$228.85	388	5.4	\$42.47
DUADMACY	¢0.007.004.50	20.000 *	¢240.00	440.040	4.4	¢77.54
PHARMACY	\$9,227,301.56	28,906 *	\$319.22	119,049	4.1	\$77.51
PART D - COPAYS	\$90.59	28 *	\$3.24	0	0.0	\$0.00
PHYSICIAN RELATED	\$2,980,611.19	13,857 *	\$215.10	105,628	7.6	\$28.22
PHYSICIAN CLINIC	\$46,376.75 \$1,340,744.27	382 7,332	\$121.41 \$182.86	729 69,470	1.9 9.5	\$63.62 \$19.30
FAMILY PLANNING	\$450,658.85	3,847	\$117.15	13,231	3.4	\$34.06
X-RAY AND LAB	\$292,934.16	2,408	\$121.65	11,566	4.8	\$25.33
NURSE PRACTITIONER	\$1,890.12	17	\$111.18	31	1.8	\$60.97
PODIATRY	\$10,480.07	114	\$91.93	213	1.9	\$49.20
CRNA SERVICES RURAL HEALTH CLINICS	\$0.00 \$505,899.34	0 3,258	\$0.00 \$155.28	0 5,253	0.0	\$0.00 \$96.31
CASE MANAGEMENT	\$944.05	52	\$155.26	52	1.0	\$18.15
FED QUALIFIED HEALTH CARE	\$300,690.56	1,458	\$206.23	4,310	3.0	\$69.77
PSYCHOLOGIST SERVICES	\$29,993.02	256	\$117.16	773	3.0	\$38.80
IN-HOME SERVICES	\$158,485.63	170 *	\$932.27	35,275	207.5	\$4.49
HOME HEALTH SERVICES	\$15,511.25	33	\$470.04	1.859	56.3	\$8.34
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$142,974.38	138	\$1,036.05	33,416	242.1	\$4.28
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$0.00 \$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$301,732.22	65,339 *	\$4.62	106,325	1.6	\$2.84
AUDIOLOGY SERVICES	\$299.36	13	\$23.03	13	1.0	\$23.03
	\$33,477.70	488	\$68.60	1,628	3.3	\$20.56
DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES	\$61,960.03 \$180,109.15	362 315	\$171.16 \$571.78	2,822 7,128	7.8 22.6	\$21.96 \$25.27
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$3,542.46	1	\$3,542.46	23	23.0	\$154.02
NON-EMERGENCY TRANS	\$22,248.52	65,233	\$0.34	94,705	1.5	\$0.23
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$95.00	0	\$0.00 \$31.67	0	0.0 2.0	\$0.00 \$15.83
BIELICE MANY CEMENT	\$33.00	Ű	01.07	Ű	2.0	¢10.00
BUY-IN PREMIUMS	\$3,461.70	154 **	\$22.48			
PART-A	\$0.00	0	\$0.00			
PART-B	\$3,461.70	154	\$22.48			
MENTAL HEALTH SERVICES	\$1,389,420.34	2,216 *	\$626.99	91,854	41.5	\$15.13
PRIVATE HOME ICF/MR	\$0.00	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$610.40	1	\$610.40	140	140.0	\$4.36
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$667,869.83 \$687,098.50	1,097 1,099	\$608.81 \$625.20	21,981 66,178	20.0 60.2	\$30.38 \$10.38
TARGETED CASE MANAGEMENT	\$33,841.61	74	\$457.32	3,555	48.0	\$9.52
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$6,078.80	14 *	\$434.20	728	52.0	\$8.35
ICF/MENTALLY RETARDED	\$0.00	0	\$434.20	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0.00 \$6,078.80	0 14	\$0.00 \$434.20	0 728	0.0 52.0	\$0.00 \$8.35
FSD CASE MANAGEMENT	\$0,078.80	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$11,325.58	129 *	\$87.80	222	1.7	\$51.02
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$60.00 \$11.265.58	1	\$60.00 \$88.01	1 221	<u>1.0</u> 1.7	\$60.00 \$50.08
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$11,265.58 \$0.00	128 0	\$88.01	0	0.0	\$50.98 \$0.00
					0.0	φ0.00
MANAGED CARE PREMIUMS	\$13,678,957.90	44,604 *	\$306.68			
TOTAL	\$33,060,777.78	67,326 *	\$491.06			

* Unduplicated total.

** Recipients are not added to the total.

*** MO HealthNet for Families activity for both parent and child are in the parent total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 05/31/14: 185,225

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$5,984,513.27	12,086 *	\$495.16	66,797	5.5	\$89.59
INPATIENT	\$2,499,181.16	415	\$6,022.12	3,653	8.8	\$684.14
OUTPATIENT	\$3,485,332.11	11,875	\$293.50	63,144	5.3	\$55.20
		0.505.4	A 150 05	40 700		
DENTAL SERVICES	\$395,125.03	2,585 *	\$152.85	12,720	4.9	\$31.06
PHARMACY	\$12,825,825.12	52,736 *	\$243.21	126,301	2.4	\$101.55
PART D - COPAYS	\$11.29	4 *	\$2.82	0	0.0	\$0.00
PHYSICIAN RELATED	\$3,165,982.66	18,506 *	\$171.08	113,526	6.1	\$27.89
PHYSICIAN	\$31,082.79	410	\$75.81	594	1.5	\$52.33
CLINIC FAMILY PLANNING	\$872,737.54 \$195,763.87	7,339 2,229	\$118.92 \$87.83	71,773 4,105	9.8 1.8	\$12.16 \$47.69
X-RAY AND LAB	\$92,861.52	1,659	\$55.97	3,897	2.4	\$23.83
NURSE PRACTITIONER	\$214.50	1,000	\$214.50	3	3.0	\$71.50
PODIATRY	\$9,549.77	101	\$94.55	190	1.9	\$50.26
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$878,263.58	6,751	\$130.09	9,887	1.5	\$88.83
CASE MANAGEMENT	\$212.00	10	\$21.20	10	1.0	\$21.20
FED QUALIFIED HEALTH CARE	\$1,000,585.09	3,483	\$287.28	19,783	5.7	\$50.58
PSYCHOLOGIST SERVICES	\$84,712.00	516	\$164.17	3,284	6.4	\$25.80
	\$6,350.85	16 *	\$396.93	174	10.9	\$36.50
	\$6,350.85	16	\$396.93	174 0	10.9	\$36.50
ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$644,627.24	196,687 *	\$3.28	300,169	1.5	\$2.15
AUDIOLOGY SERVICES	\$1,939.86	62	\$31.29	487	7.9	\$3.98
OPTOMETRIC SERVICES	\$117,469.96	1,595	\$73.65	5,800	3.6	\$20.25
DURABLE MEDICAL EQUIPMENT	\$226,540.43	584	\$387.91	3,709	6.4	\$61.08
AMBULANCE SERVICES	\$236,897.14	258	\$918.21	11,369	44.1	\$20.84
REHABILITATION CENTER HOSPICE	\$1,752.50 \$0.00	<u>11</u> 0	\$159.32 \$0.00	135 0	12.3 0.0	<u>\$12.98</u> \$0.00
NON-EMERGENCY TRANS	\$60,017.35	196,614	\$0.31	278,668	1.4	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$10.00	1	\$10.00	1	1.0	\$10.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$2,802,278.97	3,396 *	\$825.17	148,932	43.9	\$18.82
PRIVATE HOME ICF/MR	\$0.00	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$171,098.36	98	\$1,745.90	21,867	223.1	\$7.82
PSYCH REHAB-PRIVATE	\$1,915,359.55	2,231	\$858.52	58,657	26.3	\$32.65
CSTAR - PRIVATE	\$400,283.91	380	\$1,053.38	25,932 30,124	68.2	\$15.44
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$259,698.27 \$55,838.88	853 32	\$304.45 \$1,744.97	12,352	35.3 386.0	<u>\$8.62</u> \$4.52
STATE INSTITUTIONS		406 *		15 454	20.5	
ICF/MENTALLY RETARDED	\$146,974.90 \$0.00	<u>496 *</u> 0	\$296.32 \$0.00	<u>15,154</u> 0	30.5 0.0	\$9.70 \$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$20,739.60	3	\$6,913.20	36	12.0	\$576.10
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$126,235.30 \$0.00	493 0	\$256.06 \$0.00	15,118 0	<u>30.7</u> 0.0	\$8.35 \$0.00
EPSDT SERVICES EPSDT SCREENINGS	\$3,651,855.66	<u>17,582 *</u> 1,747	\$207.70 \$103.08	<u>442,973</u> 1,787	25.2	\$8.24
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$180,082.77 \$3,471,772.89	1,747	\$103.08 \$203.54	441,186	1.0 25.9	<u>\$100.77</u> \$7.87
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	441,180	0.0	\$0.00
MANAGED CARE PREMIUMS	\$21,426,615.46	134,304 *	\$159.54			
TOTAL	\$51,050,160.45	198,741 *	\$256.87	I		

* Unduplicated total.

** Recipients are not added to the total.

 *** MO HealthNet for Families activity for both parent and child are in the parent total.

ELIGIBILITY CATEGORY: PERMANENTLY & TOTALLY DISABLED NUMBER OF ELIGIBLES ENROLLED ON 05/31/14: 151,381

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$25,480,136.72	6,332 *	\$4,024.03	53,900	8.5	\$472.73
	¢75.040.050.00	57 5 47 *	¢4.040.40	070.000	45.0	¢07.00
HOSPITALS INPATIENT	\$75,913,858.96 \$34,865,053.20	<u>57,547 *</u> 4,946	\$1,319.16 \$7,049.14	872,009 50,045	15.2 10.1	\$87.06 \$696.67
OUTPATIENT	\$41,048,805.76	56,557	\$725.80	821,964	14.5	\$49.94
	\$ 1110 10100011 0	00,001	Q. 20100	011001	1110	Ç TOTO I
DENTAL SERVICES	\$290,932.28	1,888 *	\$154.10	5,924	3.1	\$49.11
PHARMACY	\$68,461,700.23	88,521 *	\$773.40	705,423	8.0	\$97.05
PART D - COPAYS	\$387,441.88	49,343 *	\$7.85	439,302	8.9	\$0.88
PHYSICIAN RELATED	\$29,545,239.20	107,296 *	\$275.36	1,514,532	14.1	\$19.51
PHYSICIAN	\$479,784.72	5,155	\$93.07	12,003	2.3	\$39.97
CLINIC	\$20,438,484.20	85,639	\$238.66	1,262,421	14.7	\$16.19
FAMILY PLANNING	\$274,509.11	2,294	\$119.66	9,925	4.3	\$27.66
X-RAY AND LAB NURSE PRACTITIONER	\$2,098,370.36 \$19,781.03	20,407 253	\$102.83 \$78.19	<u>113,680</u> 461	5.6 1.8	<u>\$18.46</u> \$42.91
PODIATRY	\$222,825.68	4,161	\$53.55	7,979	1.8	\$27.93
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$2,687,955.41	22,530	\$119.31	38,372	1.7	\$70.05
CASE MANAGEMENT	\$1,022.25	16	\$63.89	19	1.2	\$53.80
FED QUALIFIED HEALTH CARE	\$2,982,908.90	12,372	\$241.10	57,491	4.7	\$51.88
PSYCHOLOGIST SERVICES	\$339,597.54	4,287	\$79.22	12,181	2.8	\$27.88
IN-HOME SERVICES	\$37,162,295.92	29,958 *	\$1.240.48	8,739,012	291.7	\$4.25
HOME HEALTH SERVICES	\$511,286.02	29,958	\$516.45	65,401	66.1	<u>\$4.25</u> \$7.82
ADULT DAY HEALTH CARE	\$1,543,539.75	1,163	\$1,327.21	682,692	587.0	\$2.26
AGED AND DISABLED WAIVER	\$380,548.75	696	\$546.77	81,964	117.8	\$4.64
PERSONAL CARE	\$33,022,554.78	27,851	\$1,185.69	7,681,856	275.8	\$4.30
AIDS WAIVER	\$150,135.35	30	\$5,004.51	3,238	107.9	\$46.37
PHYSICAL DISABLED WAIVER	\$1,392,644.69	133	\$10,471.01	184,119	1,384.4	\$7.56
INDEPENDENT LIVING WAIVER	\$161,586.58	120	\$1,346.55	39,742	331.2	\$4.07
REHAB AND SPECIALTY SERVICES	\$10,544,755.79	156,176 *	\$67.52	1,505,920	9.6	\$7.00
AUDIOLOGY SERVICES	\$4,560.22	171	\$26.67	483	2.8	\$9.44
OPTOMETRIC SERVICES	\$398,651.84	6,005	\$66.39	17,203	2.9	\$23.17
DURABLE MEDICAL EQUIPMENT	\$3,602,307.97	18,288	\$196.98	977,780	53.5	\$3.68
AMBULANCE SERVICES	\$2,950,381.52	7,289	\$404.77	153,233	21.0	\$19.25
REHABILITATION CENTER	\$8,887.45	75	\$118.50	1,182	15.8	\$7.52
HOSPICE NON-EMERGENCY TRANS	\$1,617,690.88 \$1,956,431.28	734 153,502	\$2,203.94 \$12.75	10,932 344,661	14.9 2.3	<u>\$147.98</u> \$5.68
NON-PARTICIPATING PROV	\$4,073.61	87	\$46.82	318	3.7	\$12.81
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	010	0.0	\$0.00
DISEASE MANAGEMENT	\$1,771.02	37	\$47.87	128	3.5	\$13.84
BUY-IN PREMIUMS	\$7,399,659.80	69,492 **	\$106.48			
PART-A PART-B	\$10,350.60 \$7.389.309.20	<u>26</u> 69.466	\$398.10 \$106.37			
PART-B	\$7,369,309.20	09,400	\$100.37			
MENTAL HEALTH SERVICES	\$72,950,113.81	32,535 *	\$2,242.20	3,856,504	118.5	\$18.92
PRIVATE HOME ICF/MR	\$497,577.05	70	\$7,108.24	2,384	34.1	\$208.72
MR/DD WAIVER	\$45,981,632.42	7,864	\$5,847.10	1,794,173	228.2	\$25.63
PSYCH REHAB-PRIVATE	\$18,180,693.69	18,844	\$964.80	913,682	48.5	\$19.90
CSTAR - PRIVATE	\$1,954,747.03	2,293	\$852.48	176,731	77.1	\$11.06
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$4,364,040.92	<u>10,117</u> 1,165	\$431.36	<u>519,893</u> 449,641	51.4 386.0	\$8.39
COMMONITY SUPPORT WAIVER	\$1,971,422.70	1,100	\$1,692.21	449,041	360.0	\$4.38
STATE INSTITUTIONS	\$7,076,231.44	3,887 *	\$1,820.49	138,576	35.7	\$51.06
ICF/MENTALLY RETARDED	\$5,941,478.34	346	\$17,171.90	10,718	31.0	\$554.35
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$68,474.80	17	\$4,027.93	160	9.4	\$427.97
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0.00 \$1.066.278.30	3,525	\$0.00 \$302.49	127,698	0.0 36.2	\$0.00 \$8.35
FSD CASE MANAGEMENT	\$1,000,278.30	0	\$0.00	0	0.0	\$0.00
				-		
EPSDT SERVICES	\$3,742,323.93	3,023 *	\$1,237.95	729,215	241.2	\$5.13
EPSDT SCREENINGS	\$10,574.57	95	\$111.31	99	1.0	\$106.81
EPSDT REFERRAL SERVICES	\$3,731,749.36	3,003	\$1,242.67	729,116	242.8	\$5.12
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$338,954,689.96	175,425 *	\$1,932.19			

* Unduplicated total.

ELIGIBILITY CATEGORY: AID TO THE BLIND NUMBER OF ELIGIBLES ENROLLED ON 05/31/14: 1,037

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$75,504.91	16 *	\$4,719.06	336	21.0	\$224.72
HOSPITALS	\$100.244.91	200 *	¢601.92	2 022	10.5	¢65.71
INPATIENT	\$199,244.81 \$74.992.02	<u>288</u> * 15	\$691.82 \$4,999.47	<u>3,032</u> 97	10.5 6.5	\$65.71 \$773.11
OUTPATIENT	\$124,252.79	284	\$437.51	2,935	10.3	\$42.33
DENTAL SERVICES	\$8,934.59	40 *	\$223.36	162	4.1	\$55.15
PHARMACY	\$163,338.12	440 *	\$371.22	3,497	8.0	\$46.71
PART D - COPAYS	\$2,466.08	371 *	\$6.65	3,160	8.5	\$0.78
PHYSICIAN RELATED	\$148.279.18	623 *	\$238.01	8,341	13.4	\$17.78
PHYSICIAN	\$1,990.60	27	\$73.73	57	2.1	\$34.92
CLINIC	\$111,637.28	504	\$221.50	6,990	13.9	\$15.97
FAMILY PLANNING	\$506.24	6	\$84.37	162	27.0	\$3.12
X-RAY AND LAB NURSE PRACTITIONER	\$5,554.64 \$0.00	<u>84</u> 0	\$66.13 \$0.00	638 0	7.6	\$8.71 \$0.00
PODIATRY	\$1,563.40	22	\$71.06	50	2.3	\$31.27
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$9,471.93	97	\$97.65	154	1.6	\$61.51
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$15,962.80	69	\$231.34	234	3.4	\$68.22
PSYCHOLOGIST SERVICES	\$1,592.29	15	\$106.15	56	3.7	\$28.43
IN-HOME SERVICES	\$678,350.87	454 *	\$1,494,16	161,928	356.7	\$4.19
HOME HEALTH SERVICES	\$1,156.83	5	\$231.37	443	88.6	\$2.61
ADULT DAY HEALTH CARE	\$22,619.87	18	\$1,256.66	9,938	552.1	\$2.28
AGED AND DISABLED WAIVER	\$54,357.80	65	\$836.27	12,400	190.8	\$4.38
PERSONAL CARE	\$591,458.37	430	\$1,375.48	137,987	320.9	\$4.29
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0.00 \$8,758.00	0	\$0.00 \$8,758.00	0 1,160	0.0 1,160.0	\$0.00 \$7.55
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$43,664.45	1,088 *	\$40.13	14,059	12.9	\$3.11
AUDIOLOGY SERVICES	\$203.20	6	\$33.87	10	1.7	\$20.32
OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT	\$2,615.26 \$13,051.63	<u>35</u> 143	\$74.72 \$91.27	87 10,478	2.5 73.3	\$30.06 \$1.25
AMBULANCE SERVICES	\$15,183.82	59	\$257.35	1,183	20.0	\$12.84
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$134.79	1	\$134.79	1	1.0	\$134.79
NON-EMERGENCY TRANS	\$12,470.54	1,075	\$11.60	2,299	2.1	\$5.42
NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB	\$5.21 \$0.00	1	\$5.21 \$0.00	1	1.0 0.0	\$5.21 \$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
	¢0.00	Ŭ	¢0100	Ť	0.0	\$0.00
BUY-IN PREMIUMS	\$64,543.10	615 **	\$104.95			
PART-A	\$852.00	2	\$426.00			
PART-B	\$63,691.10	613	\$103.90			
MENTAL HEALTH SERVICES	\$157,558.16	99 *	\$1,591.50	14,698	148.5	\$10.72
PRIVATE HOME ICF/MR	\$0.00	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$92,438.53	23	\$4,019.07	6,755	293.7	\$13.68
PSYCH REHAB-PRIVATE	\$27,999.44	41	\$682.91	1,379	33.6	\$20.30
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$2,511.42 \$17,816.20	<u>8</u> 40	\$313.93 \$445.41	309 2.132	<u>38.6</u> 53.3	\$8.13 \$8.36
COMMUNITY SUPPORT WAIVER	\$16,792.57	12	\$1,399.38	4,123	343.6	\$4.07
STATE INSTITUTIONS	\$6,913.80	20 *	\$345.69	828	41.4	\$8.35
ICF/MENTALLY RETARDED MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$6,913.80	20	\$345.69	828	41.4	\$8.35
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$698.35	4 *	\$174.59	309	77.3	\$2.26
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$2.20
EPSDT REFERRAL SERVICES	\$698.35	4	\$174.59	309	77.3	\$2.26
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$1,549,496.42	1,151 *	\$1,346.22			

* Unduplicated total.

ELIGIBILITY CATEGORY: SPECIFIED LOW-INCOME MEDICARE BENEFICIARY NUMBER OF ELIGIBLES ENROLLED ON 05/31/14:

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN CLINIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0 0.0	\$0.00 \$0.00
FAMILY PLANNING	\$0.00	0	\$0.00	0	0.0	\$0.00
X-RAY AND LAB	\$0.00	0	\$0.00	0	0.0	\$0.00
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS CASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
FED QUALIFIED HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	00.02
HOME HEALTH SERVICES	\$0.00	0 ^	\$0.00	0	0.0	\$0.00 \$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES REHABILITATION CENTER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	ů 0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$2,136,686.00	18,961 **	\$112.69			
PART-A	\$6,647.40	16	\$415.46			
PART-B	\$2,130,038.60	18,945	\$112.43			
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/MR	\$0.00	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0 0.0	\$0.00 \$0.00
	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED MENTAL HOSPITAL	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0 0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$2,136,686.00	0 *	\$0.00			

* Unduplicated total. ** Recipients are not added to the total.

Note: SLMB Recipients do not receive MO HealthNet benefits. They only receive payment for Part A and B Medicare premiums.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (MAF INCOME LIMIT) NUMBER OF ELIGIBLES ENROLLED ON 05/31/14: 7,198

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$1,818,026.20	2,618 *	\$694.43	22.174	8.5	\$81.99
INPATIENT	\$938,502.38	401	\$2,340.40	1,194	3.0	\$786.02
OUTPATIENT	\$879,523.82	2,463	\$357.09	20,980	8.5	\$41.92
DENTAL SERVICES	\$40.669.72	124 *	\$327.98	677	5.5	\$60.07
DENTAL GENTIGES	φ+0,000.12	124	φ 02 1.00	011	0.0	\$00.07
PHARMACY	\$652,749.26	3,604 *	\$181.12	9,579	2.7	\$68.14
PART D - COPAYS	\$11.81	6 *	\$1.97	27	4.5	\$0.44
PHYSICIAN RELATED	\$1,189,326.39	3,608 *	\$329.64	52,404	14.5	\$22.70
PHYSICIAN	\$70,236.76	205	\$342.62	473	2.3	\$148.49
CLINIC FAMILY PLANNING	\$456,333.03 \$181,229.59	2,149 769	\$212.35 \$235.67	38,412 5,608	17.9 7.3	<u>\$11.88</u> \$32.32
X-RAY AND LAB	\$139,639.73	826	\$169.06	4,031	4.9	\$34.64
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$182.15	2	\$91.08	4	2.0	\$45.54
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$133,832.12	625	\$214.13	1,575	2.5	\$84.97
CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$6,668.05 \$199,267.46	<u>188</u> 518	\$35.47 \$384.69	213 2,036	<u>1.1</u> 3.9	<u>\$31.31</u> \$97.87
PSYCHOLOGIST SERVICES	\$1,937.50	18	\$107.64	2,030	2.9	\$37.26
IN-HOME SERVICES HOME HEALTH SERVICES	\$6,604.57	7 *	\$943.51	<u>1,357</u> 97	<u>193.9</u> 32.3	\$4.87
ADULT DAY HEALTH CARE	\$1,624.03 \$0.00	0	\$541.34 \$0.00	97	0.0	<u>\$16.74</u> \$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$4,980.54	4	\$1,245.14	1,260	315.0	\$3.95
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$54,647.98	6,895 *	\$7.93	17,495	2.5	\$3.12
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$5,956.34	79	\$75.40	284	3.6	\$20.97
	\$1,755.10	15	\$117.01 \$552.25	<u>17</u> 1,464	<u>1.1</u> 18.8	<u>\$103.24</u> \$29.42
AMBULANCE SERVICES REHABILITATION CENTER	\$43,075.80 \$0.00	78 0	\$0.00	0	0.0	\$29.42
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$3,636.52	6,861	\$0.53	15,718	2.3	\$0.23
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$224.22	0 7	\$0.00 \$32.03	0 12	0.0 1.7	\$0.00 \$18.69
	9224.22	/	\$52.05	12	1.7	\$10.09
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$199,775.38	302 *	\$661.51	17,126	56.7	\$11.67
PRIVATE HOME ICF/MR	\$0.00	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$45,440.93	74	\$614.07	1,694	22.9	\$26.82
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$153,402.61 \$931.84	<u>227</u> 8	\$675.78 \$116.48	<u>15,356</u> 76	67.7 9.5	<u>\$9.99</u> \$12.26
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$1,820.30	3 *	\$606.77	218	72.7	\$8.35
ICF/MENTALLY RETARDED	\$1,820.30	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0.00 \$1,820.30	0 3	\$0.00 \$606.77	218	0.0 72.7	\$0.00 \$8.35
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$37,123.12	343 *	\$108.23	960	2.8	\$38.67
EPSDT SCREENINGS	\$120.00	2	\$60.00	2	1.0	\$60.00
EPSDT REFERRAL SERVICES	\$37,003.12	341	\$108.51	958	2.8	\$38.63
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$1,115,502.58	4,247 *	\$262.66			
TOTAL	¢E 110 0E7 04	0.446 *	¢600.07			
TOTAL	\$5,116,257.31	8,146 *	\$628.07			

* Unduplicated total.

ELIGIBILITY CATEGORY: BLIND PENSION NUMBER OF ELIGIBLES ENROLLED ON 05/31/14: 2,702

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$97,523.52	41 *	\$2,378.62	535	13.1	\$182.29
HOSPITALS	\$153,142.13	587 *	\$260.89	6,878	11.7	\$22.27
INPATIENT	-\$29,038.22	5	-\$5,807.64	-11	-2.2	-\$2,639.84
OUTPATIENT	\$182,180.35	587	\$310.36	6,889	11.7	\$26.45
DENTAL SERVICES	\$14,588.64	64 *	\$227.95	201	3.1	\$72.58
DENTAL DERVIDED	ψ1 4 ,000.04		ψ221.00	201	0.1	φr2.00
PHARMACY	\$1,284,822.54	1,721 *	\$746.56	15,459	9.0	\$83.11
PART D - COPAYS	\$3,978.48	361 *	\$11.02	2,723	7.5	\$1.46
PHYSICIAN RELATED	\$229,227.01	1,368 *	\$167.56	20,010	14.6	\$11.46
PHYSICIAN CLINIC	\$3,970.24 \$178,270.74	68 1,129	\$58.39 \$157.90	126 18,385	1.8 16.3	<u>\$31.51</u> \$9.70
FAMILY PLANNING	\$1,479.68	1,129	\$123.31	16,365	1.3	\$92.48
X-RAY AND LAB	\$10,781.58	163	\$66.14	591	3.6	\$18.24
NURSE PRACTITIONER	\$84.38	2	\$42.19	6	3.0	\$14.06
PODIATRY	\$3,597.71	122	\$29.49	234	1.9	\$15.37
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS CASE MANAGEMENT	\$13,193.47 \$0.00	<u>211</u> 0	\$62.53	360 0	1.7	\$36.65 \$0.00
FED QUALIFIED HEALTH CARE	\$0.00	94	\$0.00 \$173.31	208	0.0 2.2	\$0.00 \$78.32
PSYCHOLOGIST SERVICES	\$1,558.02	33	\$47.21	84	2.6	\$18.55
IN-HOME SERVICES	\$1,366,159.25	995 *	\$1,373.02	310,808	312.4	\$4.40
HOME HEALTH SERVICES	\$1,049.77	1	\$1,049.77	54	54.0	\$19.44
ADULT DAY HEALTH CARE	\$872.49	1	\$872.49	381	381.0	\$2.29
AGED AND DISABLED WAIVER	\$18,537.88	20	\$926.89	4,101	205.1	\$4.52
PERSONAL CARE	\$1,345,699.11	976	\$1,378.79	306,272	313.8	\$4.39
	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
REHAB AND SPECIALTY SERVICES	\$57,180.64	447 *	\$127.92	13,557	30.3	\$4.22
AUDIOLOGY SERVICES OPTOMETRIC SERVICES	\$1,675.52 \$4,265.08	10 63	\$167.55 \$67.70	29 148	2.9 2.4	\$57.78 \$28.82
DURABLE MEDICAL EQUIPMENT	\$20,995.58	300	\$69.99	148	36.0	<u>720.02</u> \$1.94
AMBULANCE SERVICES	\$22,046.76	103	\$214.05	2,381	23.1	\$9.26
REHABILITATION CENTER	\$664.08	2	\$332.04	120	60.0	\$5.53
HOSPICE	\$7,533.62	11	\$684.87	68	6.2	\$110.79
NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$2,533.60	2 *	\$1,266.80	204	102.0	\$12.42
PRIVATE HOME ICF/MR	\$0.00	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$838.55	1	\$838.55	1	1.0	\$838.55
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$1,695.05 \$0.00	<u> </u>	\$1,695.05 \$0.00	203 0	203.0 0.0	\$8.35 \$0.00
		0 t	00.00			
STATE INSTITUTIONS ICF/MENTALLY RETARDED	\$0.00 \$0.00	0 *	\$0.00 \$0.00	0	0.0 0.0	\$0.00 \$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
	\$0.00	0 *	\$0.00	0	0.0	\$0.00
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
				, , , , , , , , , , , , , , , , , , ,		<i>\</i>
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$3,209,155.81	2,341 *				

* Unduplicated total.

ELIGIBILITY CATEGORY: FOSTER CARE NUMBER OF ELIGIBLES ENROLLED ON 05/31/14: 17,607

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$1,467,156.01	1,157 *	\$1,268.07	7,995	6.9	\$183.51
INPATIENT	\$1,407,150.01	188	\$5,933.50	1,859	9.9	\$600.05
OUTPATIENT	\$351,657.09	1,014	\$346.80	6,136	6.1	\$57.31
		070 4	A 4 55 A 4			* ***
DENTAL SERVICES	\$58,894.60	378 *	\$155.81	1,747	4.6	\$33.71
PHARMACY	\$2,794,730.41	7,611 *	\$367.20	22,608	3.0	\$123.62
PART D - COPAYS	\$7.15	2 *	\$3.58	7	3.5	\$1.02
PHYSICIAN RELATED	\$539,268.31	2,808 *	\$192.05	18,077	6.4	\$29.83
PHYSICIAN	\$8,334.37	72	\$115.76	105	1.5	\$79.37
CLINIC	\$171,965.79	1,289	\$133.41	11,276	8.8	\$15.25
FAMILY PLANNING	\$34,542.54	352 170	\$98.13 \$118.70	567 442	1.6 2.6	\$60.92
X-RAY AND LAB NURSE PRACTITIONER	\$20,194.84 \$0.00	0	<u>\$118.79</u> \$0.00	442	0.0	<u>\$45.69</u> \$0.00
PODIATRY	\$998.76	15	\$66.58	25	1.7	\$39.95
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$101,662.50	717	\$141.79	1,063	1.5	\$95.64
CASE MANAGEMENT	\$60.00	2	\$30.00	2	1.0	\$30.00
FED QUALIFIED HEALTH CARE	\$111,071.64	366	\$303.47	1,903	5.2	\$58.37
PSYCHOLOGIST SERVICES	\$90,437.87	451	\$200.53	2,694	6.0	\$33.57
IN-HOME SERVICES	\$2,515.20	7 *	\$359.31	97	13.9	\$25.93
HOME HEALTH SERVICES	\$2,515.20	7	\$359.31	97	13.9	\$25.93
ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$119,166.85	17,385 *	\$6.85	27,345	1.6	\$4.36
AUDIOLOGY SERVICES	\$2,197.49	17	\$129.26	83	4.9	\$26.48
OPTOMETRIC SERVICES	\$13,793.82	201	\$68.63	689	3.4	\$20.02
DURABLE MEDICAL EQUIPMENT	\$72,096.27	90	\$801.07	490	5.4	\$147.14
AMBULANCE SERVICES	\$24,426.76	33	\$740.20	1,517	46.0	\$16.10
REHABILITATION CENTER HOSPICE	\$270.00 \$0.00	2	\$135.00 \$0.00	24	12.0 0.0	<u>\$11.25</u> \$0.00
NON-EMERGENCY TRANS	\$6,382.51	17,371	\$0.37	24,542	1.4	\$0.26
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$846,269.41	974 *	\$868.86	55,082	56.6	\$15.36
PRIVATE HOME ICF/MR	\$0.00	0	\$0.00	00,002	0.0	\$0.00
MR/DD WAIVER	\$145,904.14	70	\$2,084.34	17,097	244.2	\$8.53
PSYCH REHAB-PRIVATE	\$484,830.44	556	\$872.00	13,984	25.1	\$34.67
CSTAR - PRIVATE	\$78,518.98	64	\$1,226.86	5,101	79.7	\$15.39
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$108,310.17 \$28,705.68	348 18	<u>\$311.24</u> \$1,594.76	<u>11,873</u> 7,027	<u>34.1</u> 390.4	<u>\$9.12</u> \$4.09
	04 505 400 10	700 ±	00.454.40	01.000		A=0.05
STATE INSTITUTIONS ICF/MENTALLY RETARDED	\$1,585,486.42 \$0.00	736 * 0	\$2,154.19 \$0.00	21,932 0	<u>29.8</u> 0.0	\$72.29 \$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$71,436.40	5	\$14,287.28	124	24.8	\$576.10
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$41,499.02 \$1,472,551.00	<u>161</u> 579	\$257.76 \$2,543.27	4,970 16,838	30.9 29.1	<u>\$8.35</u> \$87.45
	ψ1, 47 2,001.00	513	ψ2,0-τ0.21	10,000	23.1	φστ.+0
EPSDT SERVICES	\$1,634,675.18	5,157 *	\$316.98	158,811	30.8	\$10.29
EPSDT SCREENINGS	\$26,751.48	267	\$100.19	273	1.0	\$97.99
EPSDT REFERRAL SERVICES	\$1,560,183.70	4,910	\$317.76	158,104	32.2	\$9.87
EPSDT TARGETED CASE MGMT	\$47,740.00	435	\$109.75	434	1.0	\$110.00
MANAGED CARE PREMIUMS	\$1,757,178.06	10,844 *	\$162.04			

* Unduplicated total.

ELIGIBILITY CATEGORY: CHILD WELFARE SERVICES NUMBER OF ELIGIBLES ENROLLED ON 05/31/14: 314

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$85,080.74	35 *	\$2,430.88	281	8.0	\$302.78
INPATIENT	\$74,474.99	16	\$4,654.69	171	10.7	\$435.53
OUTPATIENT	\$10,605.75	24	\$441.91	110	4.6	\$96.42
DENTAL SERVICES	\$1,571.30	7 *	\$224.47	41	5.9	\$38.32
PHARMACY	\$24,412.60	91 *	\$268.27	274	3.0	\$89.10
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$15,021.77	60 *	\$250.36	512	8.5	\$29.34
PHYSICIAN	\$192.62	2	\$96.31	2	1.0	\$96.31
CLINIC	\$6,213.97	30	\$207.13	219	7.3	\$28.37
FAMILY PLANNING	\$265.55	4 6	\$66.39	4	<u> </u>	\$66.39
X-RAY AND LAB NURSE PRACTITIONER	\$379.35 \$0.00	0	\$63.23 \$0.00	23	<u> </u>	\$16.49 \$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$1,315.01	9	\$146.11	12	1.3	\$109.58
CASE MANAGEMENT	\$30.00	1	\$30.00	1	1.0	\$30.00
FED QUALIFIED HEALTH CARE	\$912.77	3	\$304.26	10	3.3	\$91.28
PSYCHOLOGIST SERVICES	\$5,712.50	21	\$272.02	241	11.5	\$23.70
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	Ŭ	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$3,738.74	13 *	\$287.60	159	12.2	\$23.51
AUDIOLOGY SERVICES OPTOMETRIC SERVICES	\$0.00 \$531.50	0 8	\$0.00 \$66.44	0 26	0.0	\$0.00 \$20.44
DURABLE MEDICAL EQUIPMENT	\$201.00	2	\$100.50	20	<u> </u>	\$100.50
AMBULANCE SERVICES	\$3,006.24	5	\$601.25	131	26.2	\$22.95
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
COMPREHENSIVE DAY REHAB	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00	0	\$0.00			
PARI-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$21,315.00	10 *	\$2,131,50	1,421	142.1	\$15.00
PRIVATE HOME ICF/MR	\$0.00	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0.00	0	\$0.00	0	0.0	
PSYCH REHAB-PRIVATE	\$383.76	2	\$191.88	14	7.0	\$27.41
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$20,408.26 \$522.98	7 2	<u>\$2,915.47</u> \$261.49	<u>1,361</u> 46	<u> </u>	<u>\$15.00</u> \$11.37
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	40	0.0	\$0.00
	#01 501 00		¢4.054.50	0000	10.1	\$100 · -
STATE INSTITUTIONS ICF/MENTALLY RETARDED	\$21,501.90 \$0.00	<u>11 *</u> 0	\$1,954.72 \$0.00	202 0	<u>18.4</u> 0.0	\$106.45 \$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	
TARGETED CASE MANAGEMENT	\$0.00 \$21,501.90	0	\$0.00 \$1.054.72	0 202	0.0	\$0.00 \$106.45
FSD CASE MANAGEMENT	¢∠1,501.90	11	\$1,954.72	202	18.4	\$106.45
EPSDT SERVICES	\$23,734.87	95 *	\$249.84	1,538	16.2	\$15.43
EPSDT SCREENINGS	\$1,362.69	13	\$104.82	13	1.0	
EPSDT REFERRAL SERVICES	\$21,382.18	83	\$257.62	1,516	18.3	\$14.10
EPSDT TARGETED CASE MGMT	\$990.00	9	\$110.00	9	1.0	\$110.00
MANAGED CARE PREMIUMS	\$26,125.89	162 *	\$161.27			
TOTAL	¢000 500 04	000 *	¢706.00			
TOTAL	\$222,502.81	283 *	\$786.23			

* Unduplicated total.

ELIGIBILITY CATEGORY: REFUGEE NUMBER OF ELIGIBLES ENROLLED ON 05/31/14: 272

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$5,770.32	27 *	\$213.72	280	10.4	\$20.61
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$5,770.32	27	\$213.72	280	10.4	\$20.61
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
	ψ0.00	0	\$0.00	0	0.0	ψ0.00
PHARMACY	\$13,192.80	112 *	\$117.79	319	2.9	\$41.36
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$12,040.39	55 *	\$218.92	193	3.5	\$62.39
PHYSICIAN CLINIC	\$0.00 \$6,273.09	0 17	\$0.00 \$369.01	0 35	0.0 2.1	\$0.00 \$179.23
FAMILY PLANNING	\$92.79	2	\$46.40	3	1.5	\$30.93
X-RAY AND LAB	\$1,342.17	18	\$74.57	74	4.1	\$18.14
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$0.00	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$0.00 \$4,332.34	0 31	\$0.00 \$139.75	0 81	0.0 2.6	\$0.00 \$53.49
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
	A A A	• •	**			
	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES ADULT DAY HEALTH CARE	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0 0.0	\$0.00 \$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$246.00	323 *	\$0.76	450	1.4	\$0.55
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$172.52	1	\$172.52	5	5.0	\$34.50
REHABILITATION CENTER HOSPICE	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0 0.0	\$0.00 \$0.00
NON-EMERGENCY TRANS	\$73.48	322	\$0.23	445	1.4	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/MR	\$0.00	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0 0.0	\$0.00 \$0.00
STATE INSTITUTIONS ICF/MENTALLY RETARDED	\$0.00 \$0.00	0 *	\$0.00 \$0.00	0	0.0 0.0	\$0.00 \$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$62.50	2 *	\$31.25	3	1.5	\$20.83
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$62.50	2	\$31.25	3	1.5	\$20.83
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$76,937.04	274 *	\$280.79			

* Unduplicated total.

ELIGIBILITY CATEGORY: MAF CHILDREN IN A VENDOR INSTITUTION NUMBER OF ELIGIBLES ENROLLED ON 05/31/14: 9

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$13,267.45	1 *	\$13,267.45	27	27.0	\$491.39
INPATIENT	\$12,026.20	1	\$12,026.20	10	10.0	\$1,202.62
OUTPATIENT	\$1,241.25	1	\$1,241.25	17	17.0	\$73.01
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$122.87	1 *	\$122.87	4	4.0	\$30.72
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$2,274.09	2 *	\$1,137.05	116	58.0	\$19.60
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC FAMILY PLANNING	\$2,274.09 \$0.00	2	\$1,137.05 \$0.00	116 0	58.0 0.0	<u>\$19.60</u> \$0.00
X-RAY AND LAB	\$0.00	0	\$0.00	0	0.0	\$0.00
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$0.00	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$4.40	5 *	\$0.88	10	2.0	\$0.44
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE NON-EMERGENCY TRANS	\$0.00 \$4.40	0 5	\$0.00 \$0.88	0 10	0.0 2.0	\$0.00 \$0.44
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.44
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
		0.44				
	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	0	\$0.00 \$0.00			
MENTAL HEALTH SERVICES	\$898.94	2 *	\$449.47	34	17.0	\$26.44
PRIVATE HOME ICF/MR	\$0.00	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$873.89	1	\$873.89	31	31.0	\$28.19
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$0.00 \$25.05	0	\$0.00 \$25.05	0	0.0 3.0	\$0.00 \$8.35
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED MENTAL HOSPITAL	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0 0.0	\$0.00 \$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
						++.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			

* Unduplicated total.

ELIGIBILITY CATEGORY: TITLE XIX - HDN NUMBER OF ELIGIBLES ENROLLED ON 05/31/14: 12,809

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$2,662,573.00	1,429 *	\$1,863.24	12,464	8.7	\$213.62
INPATIENT	\$2,239,821.89	313	\$7,155.98	3,574	11.4	\$626.70
OUTPATIENT	\$422,751.11	1,224	\$345.38	8,890	7.3	\$47.55
	¢00.440.04	400 *	¢454.00	4.074	4.0	¢04.50
DENTAL SERVICES	\$62,148.94	402 *	\$154.60	1,971	4.9	\$31.53
PHARMACY	\$2,705,930.53	6,350 *	\$426.13	24,243	3.8	\$111.62
PART D - COPAYS	-\$14.90	5 *	-\$2.98	52	10.4	-\$0.29
PHYSICIAN RELATED	\$755,578.71	3,308 *	\$228.41	20,494	6.2	\$36.87
PHYSICIAN	\$6,891.14	80	\$86.14	114	1.4	\$60.45
CLINIC	\$294,317.20	1,575	\$186.87	10,492	6.7	\$28.05
FAMILY PLANNING	\$44,738.20	472 291	\$94.78	846 967	1.8 3.3	\$52.88
X-RAY AND LAB NURSE PRACTITIONER	\$22,026.04 \$0.00	0	\$75.69 \$0.00	967	0.0	\$22.78 \$0.00
PODIATRY	\$672.81	6	\$112.14	15	2.5	\$44.85
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$121,476.62	810	\$149.97	1,234	1.5	\$98.44
CASE MANAGEMENT	\$30.00	1	\$30.00	1	1.0	\$30.00
FED QUALIFIED HEALTH CARE	\$142,483.52	419	\$340.06	2,857	6.8	\$49.87
PSYCHOLOGIST SERVICES	\$122,943.18	557	\$220.72	3,968	7.1	\$30.98
IN-HOME SERVICES	\$4,425.17	11 *	\$402.29	75	6.8	\$59.00
HOME HEALTH SERVICES	\$4,425.17	11	\$402.29	75	6.8	\$59.00
ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$128,639.65	13,516 *	\$9.52	24,438	1.8	\$5.26
AUDIOLOGY SERVICES	\$587.31	16	\$36.71	28	1.8	\$20.98
OPTOMETRIC SERVICES	\$22,551.33	313	\$72.05	1,105	3.5	\$20.41
DURABLE MEDICAL EQUIPMENT	\$64,982.94	94	\$691.31	751	8.0	\$86.53
AMBULANCE SERVICES REHABILITATION CENTER	\$34,710.33 \$210.00	45 3	\$771.34 \$70.00	1,916 18	42.6 6.0	<u>\$18.12</u> \$11.67
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$5,597.74	13,486	\$0.42	20,620	1.5	\$0.27
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$3,832,299.34	1,409 *	\$2,719.87	84,092	59.7	\$45.57
PRIVATE HOME ICF/MR	\$0.00	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$2,571,950.74	304	\$8,460.36	20,645	67.9	\$124.58
PSYCH REHAB-PRIVATE	\$783,149.76	663	\$1,181.22	17,571	26.5	\$44.57
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$184,745.12 \$276,729.28	<u>170</u> 541	<u>\$1,086.74</u> \$511.51	<u>11,885</u> 31,134	<u>69.9</u> 57.6	<u>\$15.54</u> \$8.89
COMMUNITY SUPPORT WAIVER	\$15,724.44	10	\$1,572.44	2,857	285.7	\$5.50
STATE INSTITUTIONS	\$3,263,629.43	1,340 *	\$2,435.54	43,299	32.3	\$75.37
ICF/MENTALLY RETARDED	\$0.00	0	\$0.00	43,299	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$34,566.00	3	\$11,522.00	60	20.0	\$576.10
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0.00 \$87,257.50	0 249	\$0.00 \$350.43	10,450	0.0 42.0	\$0.00 \$8.35
FSD CASE MANAGEMENT	\$3,141,805.93	1,137	\$2,763.24	32,789	28.8	\$95.82
	¢4 054 000 70		¢000.00	140.007	00.5	¢40.00
EPSDT SERVICES EPSDT SCREENINGS	\$1,854,999.79 \$42,731.69	<u>5,655 *</u> 394	\$328.03 \$108.46	149,887 398	<u>26.5</u> 1.0	\$12.38 \$107.37
EPSDT REFERRAL SERVICES	\$1,725,698.10	5,214	\$330.97	148,702	28.5	\$11.61
EPSDT TARGETED CASE MGMT	\$86,570.00	787	\$110.00	787	1.0	\$110.00
MANAGED CARE PREMIUMS	\$1,298,819.40	8,117 *	\$160.01			
TOTAL	\$16,569,029.06	14,318 *	\$1,157.22			

* Unduplicated total.

ELIGIBILITY CATEGORY: QUALIFIED MEDICARE BENEFICIARY (QMB) NUMBER OF ELIGIBLES ENROLLED ON 05/31/14: 13,799

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$3,979.99	15 *	\$265.33	347	23.1	\$11.47
HOSPITALS	\$121,753.00	733 *	\$166.10	6,236	8.5	\$19.52
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$121,753.00	733	\$166.10	6,236	8.5	\$19.52
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
BENTAL BERTIDED	φ0.00	, i i i i i i i i i i i i i i i i i i i	φ0.00		0.0	φ0.00
PHARMACY	\$2,038.86	40 *	\$50.97	4,583	114.6	\$0.44
PART D - COPAYS	\$15,540.19	1,894 *	\$8.20	12,010	6.3	\$1.29
PHYSICIAN RELATED	\$143,711.20	1,795 *	\$80.06	16,256	9.1	\$8.84
PHYSICIAN	\$4,585.46	85	\$53.95	950	11.2	\$4.83
CLINIC	\$105,084.70	1,366	\$76.93	13,773	10.1	\$7.63
FAMILY PLANNING	\$64.25	1 146	\$64.25	1 450	1.0 3.1	\$64.25
X-RAY AND LAB NURSE PRACTITIONER	\$4,407.45 \$40.36	2	\$30.19 \$20.18	450	1.0	\$9.79 \$20.18
PODIATRY	\$3,620.58	107	\$33.84	209	2.0	\$17.32
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$19,797.25	377	\$52.51	610	1.6	\$32.45
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$3,818.95	117	\$32.64	162	1.4	\$23.57
PSYCHOLOGIST SERVICES	\$2,292.20	33	\$69.46	99	3.0	\$23.15
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
	\$0.00	Ű	\$0.00	Ű	0.0	Q 0.00
REHAB AND SPECIALTY SERVICES	\$36,218.92	466 *	\$77.72	15,429	33.1	\$2.35
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
	\$2,841.34	56	\$50.74	88	1.6	\$32.29
DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES	\$20,082.33 \$12,775.90	<u>335</u> 86	\$59.95 \$148.56	<u>13,791</u> 1,475	41.2 17.1	<u>\$1.46</u> \$8.66
REHABILITATION CENTER	\$456.05	2	\$228.03	65	32.5	\$7.02
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$63.30	6	\$10.55	10	1.7	\$6.33
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$943,882.00	6,175 **	\$152.86			
PART-A	\$7,987.20	15	\$532.48			
PART-B	\$935,894.80	6,160	\$151.93			
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/MR MR/DD WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	<u>\$0.00</u> \$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	00.03	0 *	0.00	0	0.0	¢0.00
ICF/MENTALLY RETARDED	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	U	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$283.02	4 *	\$70.76	37	9.3	\$7.65
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$283.02	4	\$70.76	37	9.3	\$7.65
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
	* 0.00	0.*	¢0.00			
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
	\$1,267,407.18	3,076 *	\$412.03			

* Unduplicated total.

** Recipients are not added to the total.

 *** Buy-in premiums for SLMB and QI.

ELIGIBILITY CATEGORY: DYS - GENERAL REVENUE NUMBER OF ELIGIBLES ENROLLED ON 05/31/14: 197

ADULT DAY HEALTH CARE \$0 AGED AND DISABLED WAIVER \$0 PERSONAL CARE \$0 AIDS WAIVER \$0 PHYSICAL DISABLED WAIVER \$0 INDEPENDENT LIVING WAIVER \$0 REHAB AND SPECIALTY SERVICES \$437 AUDIOLOGY SERVICES \$0 OPTOMETRIC SERVICES \$143 DURABLE MEDICAL EQUIPMENT \$20 AMBULANCE SERVICES \$274 REHABILITATION CENTER \$0 HOSPICE \$0 NON-EMERGENCY TRANS \$0 NON-PARTICIPATING PROV \$0 COMPREHENSIVE DAY REHAB \$0 DISEASE MANAGEMENT \$0 BUY-IN PREMIUMS \$0 PART-A \$0 PART-B \$0 MENTAL HEALTH SERVICES \$910 PRIVATE HOME ICF/MR \$0 MR/DD WAIVER \$0 PSYCH REHAB-PRIVATE \$00 PSYCH REHAB-PRIVATE \$00 MENTAL HEALTH SERVICES \$910 PRIVATE MOME ICF/MR \$0 MR/DD WAIVER \$0 PSYCH REHAB	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	\$0.00 \$1,160.23 \$5,206.64 \$329.02 \$186.01 \$320.96 \$320.96 \$320.96 \$20.00 \$231.32 \$231.32 \$28.20	0 103 24 79 23 23 448 0	0.0 5.7 8.0 4.9 4.6 3.2	\$0.00 \$202.76 \$650.83 \$66.64 \$40.44
INPATIENT \$15,619 OUTPATIENT \$5,264 DENTAL SERVICES \$930 PHARMACY \$45,576 PART D - COPAYS \$0 PHYSICIAN RELATED \$8,790 PHYSICIAN RELATED \$8,790 PHYSICIAN \$28 CLINIC \$2,191 FAMILY PLANNING \$20 X-RAY AND LAB \$140 NURSE PRACTITIONER \$0 PODIATRY \$0 CRNA SERVICES \$150 RURAL HEALTH CLINICS \$5,299 CASE MANAGEMENT \$0 PSYCHOLOGIST SERVICES \$150 IN-HOME SERVICES \$0 ADULT DAY HEALTH CARE \$0 AGED AND DISABLED WAIVER \$0 AGED AND DISABLED WAIVER \$0 INDEPENDENT LIVING WAIVER \$0 PHYSICAL DISABLED WAIVER \$0 INDEPENDENT LIVING WAIVER \$0 INDEPENDENT LIVING WAIVER \$20 AUDIOLOGY SERVICES \$143 DURABLE MEDICAL EQUIPMENT \$20 AUDIOLOGY SERVICES \$143 DURABLE MED	92 3 28 16 006 5 * 67 142 * 000 0 * 29 38 * 20 1 47 16 00 0 67 3 00 0 00 0	\$5,206.64 \$329.02 \$186.01 \$320.96 \$320.96 \$0.00 \$231.32	24 79 23 448	8.0 4.9 4.6	\$650.83 \$66.64
INPATIENT \$15,619 OUTPATIENT \$5,264 OUTPATIENT \$5,264 DENTAL SERVICES \$930 PHARMACY \$45,576 PHARMACY \$45,576 PHARMACY \$45,576 PHARMACY \$45,576 PHARMACY \$45,576 PHARMACY \$45,776 PHARMACY \$45,776 PHARMACY \$45,776 PHARMACY \$45,776 PHARMACY \$45,776 PHYSICIAN \$28 CLINIC \$2,191 FAMILY PLANNING \$2,191 FAMILY SUPPORT WAIVER \$	92 3 28 16 006 5 * 67 142 * 000 0 * 29 38 * 20 1 47 16 00 0 67 3 00 0 00 0	\$5,206.64 \$329.02 \$186.01 \$320.96 \$320.96 \$0.00 \$231.32	24 79 23 448	8.0 4.9 4.6	\$650.83 \$66.64
OUTPATIENT \$5,264 DENTAL SERVICES \$930 PHARMACY \$45,576 PART D - COPAYS \$0 PHYSICIAN RELATED \$8,790 PHYSICIAN RELATED \$2,191 FAMILY PLANNING \$28 CLINIC \$2,191 FAMILY PLANNING \$20 X-RAY AND LAB \$140 NURSE PRACTITIONER \$0 PODIATRY \$0 CRNA SERVICES \$0 RURAL HEALTH CLINICS \$5,299 CASE MANAGEMENT \$0 FED QUALIFIED HEALTH CARE \$980 PSYCHOLOGIST SERVICES \$10 MOME HEALTH SERVICES \$0 ADULT DAY HEALTH CARE \$0 AGED AND DISABLED WAIVER \$0 PHYSICAL DISABLED WAIVER \$0 PHYSICAL DISABLED WAIVER \$0 PHYSICAL DISABLED WAIVER \$0 PHYSICAL DISABLED WAIVER \$0 POOMAL CARE \$0 OPTOMETRIC SERVICES \$143 DURABLE MEDICAL EQUIPMENT \$20 AUDIOLOGY SERVICES \$143 DURABLE	28 16 06 5 * 67 142 * 00 0 * 29 38 * 20 1 47 16 00 0 67 3 00 0 00 0	\$329.02 \$186.01 \$320.96 \$0.00 \$231.32	79 23 448	4.9 4.6	
PHARMACY \$45.576 PART D - COPAYS \$0 PHYSICIAN RELATED \$8,790 PHYSICIAN RELATED \$28 CLINIC \$21,91 FAMILY PLANNING \$28 CLINIC \$2,191 FAMILY PLANNING \$20 X-RAY AND LAB \$140 NURSE PRACTITIONER \$0 PODIATRY \$0 CRNA SERVICES \$0 RURAL HEALTH CLINICS \$5,299 CASE MANAGEMENT \$0 FED QUALIFIED HEALTH CARE \$280 PSYCHOLOGIST SERVICES \$10 MOME HEALTH SERVICES \$0 ADULT DAY HEALTH CARE \$0 AGED AND DISABLED WAIVER \$0 PERSONAL CARE \$0 AIDS WAIVER \$0 PERSONAL CARE \$0 INDEPENDENT LIVING WAIVER \$0 PHYSICAL DISABLED WAIVER \$0 INDEPENDENT LIVING WAIVER \$0 OPTOMETRIC SERVICES \$143 DURABLE MEDICAL EQUIPMENT \$20 OPTOMETRIC SERVICES \$143 DURABLE MEDICAL EQUIPMENT<	67 142 * 00 0 * 29 38 * 20 1 47 16 00 0 67 3 00 0 00 0 00 0	\$320.96 \$0.00 \$231.32	448		\$40.44
PHARMACY \$45.576 PART D - COPAYS \$0 PHYSICIAN RELATED \$8,790 PHYSICIAN RELATED \$28 CLINIC \$21,91 FAMILY PLANNING \$28 CLINIC \$2,191 FAMILY PLANNING \$20 X-RAY AND LAB \$140 NURSE PRACTITIONER \$0 PODIATRY \$0 CRNA SERVICES \$0 RURAL HEALTH CLINICS \$5,299 CASE MANAGEMENT \$0 FED QUALIFIED HEALTH CARE \$280 PSYCHOLOGIST SERVICES \$10 MOME HEALTH SERVICES \$0 ADULT DAY HEALTH CARE \$0 AGED AND DISABLED WAIVER \$0 PERSONAL CARE \$0 AIDS WAIVER \$0 PERSONAL CARE \$0 INDEPENDENT LIVING WAIVER \$0 PHYSICAL DISABLED WAIVER \$0 INDEPENDENT LIVING WAIVER \$0 OPTOMETRIC SERVICES \$143 DURABLE MEDICAL EQUIPMENT \$20 OPTOMETRIC SERVICES \$143 DURABLE MEDICAL EQUIPMENT<	67 142 * 00 0 * 29 38 * 20 1 47 16 00 0 67 3 00 0 00 0 00 0	\$320.96 \$0.00 \$231.32	448		\$40.44
PART D - COPAYS \$0 PHYSICIAN RELATED \$8,790 PHYSICIAN \$28 CLINIC \$2,191 FAMILY PLANNING \$0 X-RAY AND LAB \$140 NURSE PRACTITIONER \$0 PODIATRY \$0 CRNA SERVICES \$0 RURAL HEALTH CLINICS \$5,299 CASE MANAGEMENT \$0 FED QUALIFIED HEALTH CARE \$980 PSYCHOLOGIST SERVICES \$100 HOME HEALTH SERVICES \$0 ADULT DAY HEALTH CARE \$0 AGED AND DISABLED WAIVER \$0 PERSONAL CARE \$0 AIDS WAIVER \$0 PHYSICAL DISABLED WAIVER \$0 PHYSICAL DISABLED WAIVER \$0 OPTOMETRIC SERVICES \$437 AUDIOLOGY SERVICES \$0 OPTOMETRIC SERVICES \$143 DURABLE MEDICALE QUIPMENT \$20 AMBULANCE SERVICES \$2143 DURABLE MEDICAL EQUIPMENT \$20 AMBULANCE SERVICES \$2143 DURABLE MEDICALE QUIPMENT \$20	00 0 * 29 38 * 20 1 47 16 00 0 67 3 00 0 00 0	\$0.00 \$231.32		3.2	
PHYSICIAN RELATED \$8,790 PHYSICIAN \$28 CLINIC \$2,191 FAMILY PLANNING \$0 X-RAY AND LAB \$140 NURSE PRACTITIONER \$0 PODIATRY \$0 CRNA SERVICES \$0 RURAL HEALTH CLINICS \$5,299 CASE MANAGEMENT \$0 FED QUALIFIED HEALTH CARE \$980 PSYCHOLOGIST SERVICES \$150 IN-HOME SERVICES \$0 ADULT DAY HEALTH CARE \$0 AGED AND DISABLED WAIVER \$0 PERSONAL CARE \$0 AIDS WAIVER \$0 PHYSICAL DISABLED WAIVER \$0 NDEPENDENT LIVING WAIVER \$0 REHAB AND SPECIALTY SERVICES \$143 DURABLE MEDICAL EQUIPMENT \$20 AMBULANCE SERVICES \$143 DURABLE MEDICAL EQUIPMENT \$20 AMBULANCE SERVICES \$143 DURABLE MEDICAL EQUIPMENT \$20 AUDIOLOGY SERVICES \$143 DURABLE MEDICAL EQUIPMENT \$20 MON-PARTICIPATING PROV \$0	29 38 * 20 1 47 16 00 0 67 3 00 0 00 0	\$231.32	0		\$101.73
PHYSICIAN\$28CLINIC\$2,191FAMILY PLANNING\$0X-RAY AND LAB\$140NURSE PRACTITIONER\$0PODIATRY\$0CRNA SERVICES\$0RURAL HEALTH CLINICS\$5,299CASE MANAGEMENT\$0FED QUALIFIED HEALTH CARE\$980PSYCHOLOGIST SERVICES\$150IN-HOME SERVICES\$0ADULT DAY HEALTH CARE\$0AGED AND DISABLED WAIVER\$0PHYSICAL DISABLED WAIVER\$0PHYSICAL DISABLED WAIVER\$0INDEPENDENT LIVING WAIVER\$0INDEPENDENT LIVING WAIVER\$0OPTOMETRIC SERVICES\$143DURABLE MEDICAL EQUIPMENT\$20AMBULANCE SERVICES\$274REHAB AND SPECIALTY SERVICES\$143DURABLE MEDICAL EQUIPMENT\$20AMBULANCE SERVICES\$274REHABILITATION CENTER\$0NON-PARTICIPATING PROV\$0NON-PARTICIPATING PROV\$0COMPREHENSIVE DAY REHAB\$0DISEASE MANAGEMENT\$0PART-A\$0PART-B\$0MENTAL HEALTH SERVICES\$910PRIVATE HOME ICF/MR\$0MR/DD WAIVER\$0PART-A\$0PART-B\$0O\$0COMMUNITY SUPPORT WAIVER\$0STATE INSTITUTIONS\$24,960ICF/MENTALLY RETARDED\$0MENTAL HEALTH SERVICES\$0PSYCH CARE UNDER AGE 22\$0PSYCH CARE UNDER AGE 22\$	20 1 47 16 00 0 67 3 00 0 00 0 00 0			0.0	\$0.00
CLINIC \$2,191 FAMILY PLANNING \$0 X-RAY AND LAB \$140 NURSE PRACTITIONER \$0 PODIATRY \$0 CRNA SERVICES \$0 RURAL HEALTH CLINICS \$5,299 CASE MANAGEMENT \$0 FED QUALIFIED HEALTH CARE \$980 PSYCHOLOGIST SERVICES \$10 NHOME HEALTH SERVICES \$0 ADULT DAY HEALTH CARE \$0 AGED AND DISABLED WAIVER \$0 PERSONAL CARE \$0 AIDS WAIVER \$0 PHYSICAL DISABLED WAIVER \$0 INDEPENDENT LIVING WAIVER \$0 INDEPENDENT LIVING WAIVER \$0 OPTOMETRIC SERVICES \$143 DURABLE MEDICAL EQUIPMENT \$20 AMBULANCE SERVICES \$143 DURABLE MEDICAL EQUIPMENT \$20 <td>47 16 00 0 67 3 00 0 00 0</td> <td>\$28.20</td> <td>173</td> <td>4.6</td> <td>\$50.81</td>	47 16 00 0 67 3 00 0 00 0	\$28.20	173	4.6	\$50.81
FAMILY PLANNING \$0 X-RAY AND LAB \$140 NURSE PRACTITIONER \$0 PODIATRY \$0 CRNA SERVICES \$0 RURAL HEALTH CLINICS \$5.299 CASE MANAGEMENT \$0 FED QUALIFIED HEALTH CARE \$980 PSYCHOLOGIST SERVICES \$150 IN-HOME SERVICES \$0 ADULT DAY HEALTH CARE \$0 AGED AND DISABLED WAIVER \$0 PERSONAL CARE \$0 AIDS WAIVER \$0 PHYSICAL DISABLED WAIVER \$0 PHYSICAL DISABLED WAIVER \$0 INDEPENDENT LIVING WAIVER \$0 REHAB AND SPECIALTY SERVICES \$1437 AUDIOLOGY SERVICES \$1437 AUDIOLOGY SERVICES \$143 DURABLE MEDICAL EQUIPMENT \$20 AMBULANCE SERVICES <t< td=""><td>00 0 67 3 00 0 00 0</td><td></td><td>1</td><td>1.0</td><td></td></t<>	00 0 67 3 00 0 00 0		1	1.0	
X-RAY AND LAB \$140 NURSE PRACTITIONER \$0 PODIATRY \$0 CRNA SERVICES \$0 RURAL HEALTH CLINICS \$5,299 CASE MANAGEMENT \$0 FED QUALIFIED HEALTH CARE \$980 PSYCHOLOGIST SERVICES \$150 IN-HOME SERVICES \$10 ADULT DAY HEALTH CARE \$0 AGED AND DISABLED WAIVER \$0 PERSONAL CARE \$0 AGED AND DISABLED WAIVER \$0 PHYSICAL DISABLED WAIVER \$0 INDEPENDENT LIVING WAIVER \$0 REHAB AND SPECIALTY SERVICES \$4437 AUDIOLOGY SERVICES \$143 DURABLE MEDICAL EQUIPMENT \$20 AMBULANCE SERVICES \$274 REHABILITATION CENTER \$0 HONP-MERGENCY TRANS \$0 NON-PARTICIPATING PROV \$0 COMPREHENSIVE DAY REHAB \$0 MON-PARTICIPATING PROV \$0 COMPREHENSIVE DAY REHAB \$0 MENTAL HEALTH SERVICES \$910 PRIVATE HOME ICF/MR \$0 MR/DD WAIVER \$0 STATE INSTITUTIONS \$24,960 ICF/MENTALLY RETARDED \$0 MENTAL HEAB-PRIVATE \$408 CSTAR - PRIVATE \$0 MENTAL HOSPITAL S0 MENTAL HOSPITAL S0 MENTA	67 3 00 0 00 0	\$136.97	95	5.9	\$23.07
NURSE PRACTITIONER \$0 PODIATRY \$0 CRNA SERVICES \$0 RURAL HEALTH CLINICS \$5,299 CASE MANAGEMENT \$0 FED QUALIFIED HEALTH CARE \$980 PSYCHOLOGIST SERVICES \$150 IN-HOME SERVICES \$0 HOME HEALTH SERVICES \$0 ADULT DAY HEALTH CARE \$0 AGED AND DISABLED WAIVER \$0 PERSONAL CARE \$0 AIDS WAIVER \$0 PERSONAL CARE \$0 INDEPENDENT LIVING WAIVER \$0 INDEPENDENT LIVING WAIVER \$0 REHAB AND SPECIALTY SERVICES \$143 DURABLE MEDICAL EQUIPMENT \$20 AMBULANCE SERVICES \$143 DURABLE MEDICAL EQUIPMENT \$20 AMBULANCE SERVICES \$274 REHAB ILITATION CENTER \$0 HOSPICE \$0 NON-PARTICIPATING PROV \$0 NON-PARTICIPATING PROV \$0 NON-PARTICIPATING PROV \$0 DISEASE MANAGEMENT \$0 DISEASE MANAGEMENT \$0	00 0 00 0	\$0.00 \$46.89	0 10	0.0 3.3	\$0.00 \$14.07
PODIATRY\$0CRNA SERVICES\$0RURAL HEALTH CLINICS\$5.299CASE MANAGEMENT\$0FED QUALIFIED HEALTH CARE\$980PSYCHOLOGIST SERVICES\$150IN-HOME SERVICES\$0HOME HEALTH SERVICES\$0ADULT DAY HEALTH CARE\$0AGED AND DISABLED WAIVER\$0PERSONAL CARE\$0AIDS WAIVER\$0PHYSICAL DISABLED WAIVER\$0PHYSICAL DISABLED WAIVER\$0REHAB AND SPECIALTY SERVICES\$437AUDIOLOGY SERVICES\$143DURABLE MEDICAL EQUIPMENT\$20AMBULANCE SERVICES\$274REHABILITATION CENTER\$0NON-PARTICIPATING PROV\$0NON-PARTICIPATING PROV\$0NON-PARTICIPATING PROV\$0DISEASE MANAGEMENT\$0DISEASE MANAGEMENT\$0PART-A\$0PART-B\$0MINDO WAIVER\$0PART-B\$0MENTAL HEALTH SERVICES\$910PART-B\$0MENTAL HEALTH SERVICES\$910PART-B\$0MENTAL HEALTH SERVICES\$910PART-B\$0MENTAL HEALTH SERVICES\$910PART-B\$0MENTAL HOME ICF/MR\$0MR/DD WAIVER\$0PSYCH REHAB-PRIVATE\$501TARGETED CASE MANAGEMENT\$0COMMUNITY SUPPORT WAIVER\$0MENTAL HOSPITAL\$0PSYCH REHAB-PUBLIC\$0MENTAL HOSPITAL <td>00 0</td> <td>\$0.00</td> <td>0</td> <td>0.0</td> <td></td>	00 0	\$0.00	0	0.0	
CRNA SERVICES\$0RURAL HEALTH CLINICS\$5.299CASE MANAGEMENT\$0FED QUALIFIED HEALTH CARE\$980PSYCHOLOGIST SERVICES\$150IN-HOME SERVICES\$0ADULT DAY HEALTH CARE\$0AGED AND DISABLED WAIVER\$0PERSONAL CARE\$0AIDS WAIVER\$0PHYSICAL DISABLED WAIVER\$0INDEPENDENT LIVING WAIVER\$0REHAB AND SPECIALTY SERVICES\$437AUDIOLOGY SERVICES\$143DURABLE MEDICAL EQUIPMENT\$20AMBULANCE SERVICES\$274REHABILITATION CENTER\$0HOSPICE\$0NON-PARTICIPATING PROV\$0DURABLE MEDICAL EQUIPMENT\$0DUSEASE MANAGEMENT\$0DUSEASE MANAGEMENT\$0MON-PARTICIPATING PROV\$0DURABLE MEDICES\$210NON-PARTICIPATING PROV\$0DURABLE MEDICAL BALTH SERVICES\$00NON-PARTICIPATING PROV\$0DUSEASE MANAGEMENT\$0DISEASE MANAGEMENT\$0DART-A\$0PART-B\$0MENTAL HEALTH SERVICES\$910PRIVATE HOME ICF/MR\$0MENTAL HEALTH SERVICES\$910PART-B\$0MENTAL HEALTH SERVICES\$910PART-B\$0MENTAL HOME ICF/MR\$0MENTAL HOME ICF/MR\$0MENTAL HOSPITAL\$0PSYCH REHAB-PRIVATE\$00MENTAL HOSPITAL\$0PSYCH CARE UNDER A		\$0.00		0.0	
CASE MANAGEMENT\$0FED QUALIFIED HEALTH CARE\$980PSYCHOLOGIST SERVICES\$150IN-HOME SERVICES\$0HOME HEALTH SERVICES\$0ADULT DAY HEALTH CARE\$0AGED AND DISABLED WAIVER\$0PERSONAL CARE\$0AIDS WAIVER\$0PHYSICAL DISABLED WAIVER\$0INDEPENDENT LIVING WAIVER\$0INDEPENDENT LIVING WAIVER\$0OPTOMETRIC SERVICES\$437AUDIOLOGY SERVICES\$143DURABLE MEDICAL EQUIPMENT\$20AMBULANCE SERVICES\$274REHABILITATION CENTER\$0HOSPICE\$0NON-PARTICIPATING PROV\$0COMPREHENSIVE DAY REHAB\$0DISEASE MANAGEMENT\$0BUY-IN PREMIUMS\$0PART-A\$0PART-B\$0MENTAL HEALTH SERVICES\$910PRIVATE HOME ICF/MR\$0MON-VER\$0COMMUNITY SUPPORT WAIVER\$0PSYCH REHAB-PRIVATE\$24,960ICF/MENTALLY RETARDED\$0MENTAL HOSPITAL\$0PSYCH CARE UNDER AGE 22\$0PSYCH CARE UNDER AGE 22\$0PSYCH REHAB-PUBLIC\$0PSYCH REHAB-PUBLIC\$0CSTAR - PUBLIC\$0CSTAR - PUBLIC\$0	00 0	\$0.00		0.0	\$0.00
FED QUALIFIED HEALTH CARE \$980 PSYCHOLOGIST SERVICES \$150 IN-HOME SERVICES \$00 HOME HEALTH SERVICES \$00 ADULT DAY HEALTH CARE \$00 AGED AND DISABLED WAIVER \$00 PERSONAL CARE \$00 AIDS WAIVER \$00 PHYSICAL DISABLED WAIVER \$00 PHYSICAL DISABLED WAIVER \$00 INDEPENDENT LIVING WAIVER \$00 OPTOMETRIC SERVICES \$143 DURABLE MEDICAL EQUIPMENT \$200 AMBULANCE SERVICES \$143 DURABLE MEDICAL EQUIPMENT \$200 AMBULANCE SERVICES \$214 REHABILITATION CENTER \$00 HOSPICE \$00 NON-EMERGENCY TRANS \$00 NON-PARTICIPATING PROV \$00 COMPREHENSIVE DAY REHAB \$00 DISEASE MANAGEMENT \$00 PART-A \$00 PART-B \$00 PART-B \$00 PART-B \$00 PSYCH REHAB-PRIVATE \$408 CSTAR - PRIVATE \$00 <t< td=""><td>28 23</td><td>\$230.40</td><td>45</td><td>2.0</td><td>\$117.76</td></t<>	28 23	\$230.40	45	2.0	\$117.76
PSYCHOLOGIST SERVICES \$150 IN-HOME SERVICES \$00 HOME HEALTH SERVICES \$00 ADULT DAY HEALTH CARE \$00 AGED AND DISABLED WAIVER \$00 PERSONAL CARE \$00 AIDS WAIVER \$00 PHYSICAL DISABLED WAIVER \$00 PHYSICAL DISABLED WAIVER \$00 INDEPENDENT LIVING WAIVER \$00 REHAB AND SPECIALTY SERVICES \$437 AUDIOLOGY SERVICES \$143 DURABLE MEDICAL EQUIPMENT \$20 AMBULANCE SERVICES \$143 DURABLE MEDICAL EQUIPMENT \$20 AMBULANCE SERVICES \$214 REHABILITATION CENTER \$00 HOSPICE \$00 NON-PARTICIPATING PROV \$00 COMPREHENSIVE DAY REHAB \$00 DISEASE MANAGEMENT \$00 BUY-IN PREMIUMS \$00 PART-A \$00 PART-B \$00 PART-B \$00 PART-B \$01 PART-B \$01 PART-B \$01 PSYCH REHAB-PRIVATE	00 0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES \$0 HOME HEALTH SERVICES \$0 ADULT DAY HEALTH CARE \$0 AGED AND DISABLED WAIVER \$0 PERSONAL CARE \$0 AIDS WAIVER \$0 PHYSICAL DISABLED WAIVER \$0 INDEPENDENT LIVING WAIVER \$0 INDEPENDENT LIVING WAIVER \$0 REHAB AND SPECIALTY SERVICES \$4437 AUDIOLOGY SERVICES \$143 DURABLE MEDICAL EQUIPMENT \$20 OPTOMETRIC SERVICES \$143 DURABLE MEDICAL EQUIPMENT \$20 AMBULANCE SERVICES \$274 REHABILITATION CENTER \$0 HOSPICE \$0 NON-EMERGENCY TRANS \$0 NON-PARTICIPATING PROV \$0 COMPREHENSIVE DAY REHAB \$0 DISEASE MANAGEMENT \$0 BUY-IN PREMIUMS \$0 PART-A \$0 PART-A \$0 PART-B \$0 MENTAL HEALTH SERVICES \$910 PRIVATE HOME ICF/MR \$0 MR/DD WAIVER \$00 MR/DD WAIVER \$00 MR/DTAL HEALTH SERVICES \$24,960 ICF/MENTALLY RETARDED \$0 MENTAL HOSPITAL \$00 PSYCH CARE UNDER AGE 22 \$00 PSYCH REHAB-PUBLIC \$00 CSTAR - PUBLIC \$0		\$326.89	10	3.3	\$98.07
HOME HEALTH SERVICES \$0 ADULT DAY HEALTH CARE \$0 AGED AND DISABLED WAIVER \$0 PERSONAL CARE \$0 AIDS WAIVER \$0 PHYSICAL DISABLED WAIVER \$0 INDEPENDENT LIVING WAIVER \$0 INDEPENDENT LIVING WAIVER \$0 REHAB AND SPECIALTY SERVICES \$437 AUDIOLOGY SERVICES \$437 AUDIOLOGY SERVICES \$143 DURABLE MEDICAL EQUIPMENT \$20 AMBULANCE SERVICES \$274 REHABILITATION CENTER \$0 HOSPICE \$0 NON-EMERGENCY TRANS \$0 NON-PARTICIPATING PROV \$0 COMPREHENSIVE DAY REHAB \$0 DISEASE MANAGEMENT \$0 BUY-IN PREMIUMS \$0 PART-A \$0 PART-B \$0 MI/DD WAIVER \$0 MI/DD WAIVER \$0 PSYCH REHAB-PRIVATE \$01 PRIVATE HOME ICF/MR \$0 MR/DD WAIVER \$0 MR/DD WAIVER \$0 DISEASE MANAGEMENT	00 1	\$150.00	12	12.0	\$12.50
ADULT DAY HEALTH CARE \$0 AGED AND DISABLED WAIVER \$0 PERSONAL CARE \$0 AIDS WAIVER \$0 PHYSICAL DISABLED WAIVER \$0 INDEPENDENT LIVING WAIVER \$0 REHAB AND SPECIALTY SERVICES \$437 AUDIOLOGY SERVICES \$437 AUDIOLOGY SERVICES \$143 DURABLE MEDICAL EQUIPMENT \$20 AMBULANCE SERVICES \$143 DURABLE MEDICAL EQUIPMENT \$20 AMBULANCE SERVICES \$274 REHABILITATION CENTER \$0 HOSPICE \$0 NON-EMERGENCY TRANS \$0 NON-PARTICIPATING PROV \$0 COMPREHENSIVE DAY REHAB \$0 DISEASE MANAGEMENT \$0 BUY-IN PREMIUMS \$0 PART-A \$0 PART-A \$0 PART-B \$0 MENTAL HEALTH SERVICES \$910 PRIVATE HOME ICF/MR \$0 MR/DD WAIVER \$00 MENTAL HEALTH SERVICES \$910 PSYCH REHAB-PRIVATE \$408 CSTAR - PRIVATE \$501 TARGETED CASE MANAGEMENT \$0 STATE INSTITUTIONS \$24,960 ICF/MENTALLY RETARDED \$0 MENTAL HOSPITAL \$0 PSYCH CARE UNDER AGE 22 \$0 PSYCH REHAB-PUBLIC \$0	00 0 *	\$0.00		0.0	\$0.00
AGED AND DISABLED WAIVER \$0 PERSONAL CARE \$0 AIDS WAIVER \$0 PHYSICAL DISABLED WAIVER \$0 INDEPENDENT LIVING WAIVER \$0 REHAB AND SPECIALTY SERVICES \$437 AUDIOLOGY SERVICES \$437 AUDIOLOGY SERVICES \$143 DURABLE MEDICAL EQUIPMENT \$20 AMBULANCE SERVICES \$143 DURABLE MEDICAL EQUIPMENT \$20 AMBULANCE SERVICES \$274 REHABILITATION CENTER \$0 HOSPICE \$0 NON-EMERGENCY TRANS \$0 NON-PARTICIPATING PROV \$0 COMPREHENSIVE DAY REHAB \$0 DISEASE MANAGEMENT \$0 BUY-IN PREMIUMS \$0 PART-B \$0 MENTAL HEALTH SERVICES \$910 PRIVATE HOME ICF/MR \$0 MR/DD WAIVER \$0 PSYCH REHAB-PRIVATE \$408 CSTAR - PRIVATE \$00 MENTAL HEALTH SERVICES \$24,960 ICF/MENTALLY RETARDED \$0 MENTAL HOSPITAL \$0 <	00 0	\$0.00		0.0	
PERSONAL CARE \$0 AIDS WAIVER \$0 PHYSICAL DISABLED WAIVER \$0 INDEPENDENT LIVING WAIVER \$0 REHAB AND SPECIALTY SERVICES \$437 AUDIOLOGY SERVICES \$143 DURABLE MEDICAL EQUIPMENT \$20 AMBULANCE SERVICES \$143 DURABLE MEDICAL EQUIPMENT \$20 AMBULANCE SERVICES \$274 REHABILITATION CENTER \$0 HOSPICE \$0 NON-EMERGENCY TRANS \$0 NON-PARTICIPATING PROV \$0 COMPREHENSIVE DAY REHAB \$0 DISEASE MANAGEMENT \$0 BUY-IN PREMIUMS \$0 PART-A \$0 PART-B \$0 MENTAL HEALTH SERVICES \$910 PART-B \$0 MENTAL HEALTH SERVICES \$910 PART-B \$0 MENTAL HEALTH SERVICES \$910 PRIVATE HOME ICF/MR \$0 MR/DD WAIVER \$0 STATE INSTITUTIONS \$24,960 ICF/MENTALLY RETARDED \$0 MENTAL HOSPITAL		\$0.00		0.0	
AIDS WAIVER \$0 PHYSICAL DISABLED WAIVER \$0 INDEPENDENT LIVING WAIVER \$0 REHAB AND SPECIALTY SERVICES \$437 AUDIOLOGY SERVICES \$143 OPTOMETRIC SERVICES \$143 DURABLE MEDICAL EQUIPMENT \$20 AMBULANCE SERVICES \$143 DURABLE MEDICAL EQUIPMENT \$20 AMBULANCE SERVICES \$274 REHABILITATION CENTER \$0 HOSPICE \$0 NON-PARTICIPATING PROV \$0 COMPREHENSIVE DAY REHAB \$0 DISEASE MANAGEMENT \$0 BUY-IN PREMIUMS \$0 PART-A \$0 PART-B \$0 MR/DD WAIVER \$0 PSYCH REHAB-PRIVATE \$408 CSTAR - PRIVATE \$00 COMMUNITY SUPPORT WAIVER \$0 STATE INSTITUTIONS \$24,960 ICF/MENTALLY RETARDED \$0 MENTAL HOSPITAL \$0 PSYCH CARE UNDER AGE 22 \$0 PSYCH CARE UNDER AGE 22 \$0 PSYCH REHAB-PUBLIC \$0 </td <td></td> <td>\$0.00</td> <td>0</td> <td>0.0</td> <td></td>		\$0.00	0	0.0	
PHYSICAL DISABLED WAIVER \$0 INDEPENDENT LIVING WAIVER \$0 REHAB AND SPECIALTY SERVICES \$437 AUDIOLOGY SERVICES \$143 DURABLE MEDICAL EQUIPMENT \$20 AMBULANCE SERVICES \$143 DURABLE MEDICAL EQUIPMENT \$20 AMBULANCE SERVICES \$274 REHABILITATION CENTER \$0 HOSPICE \$00 NON-EMERGENCY TRANS \$0 NON-PARTICIPATING PROV \$0 COMPREHENSIVE DAY REHAB \$0 DISEASE MANAGEMENT \$0 BUY-IN PREMIUMS \$0 PART-A \$0 PART-B \$0 MENTAL HEALTH SERVICES \$910 PRIVATE HOME ICF/MR \$0 MR/DD WAIVER \$0 PSYCH REHAB-PRIVATE \$408 CSTAR - PRIVATE \$00 MENTAL HOSPITAL \$0 MR/DD WAIVER \$0 PSYCH REHAB-PRIVATE \$00 PSYCH REHAB-PRIVATE \$00 MR/DD WAIVER \$0 OMUNITY SUPPORT WAIVER \$0 MENTAL HO		\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER \$0 REHAB AND SPECIALTY SERVICES \$437 AUDIOLOGY SERVICES \$143 OPTOMETRIC SERVICES \$143 DURABLE MEDICAL EQUIPMENT \$20 AMBULANCE SERVICES \$274 REHABILITATION CENTER \$0 HOSPICE \$0 NON-EMERGENCY TRANS \$0 NON-PARTICIPATING PROV \$0 COMPREHENSIVE DAY REHAB \$0 DISEASE MANAGEMENT \$0 BUY-IN PREMIUMS \$0 PART-A \$0 PART-B \$0 MENTAL HEALTH SERVICES \$910 PRIVATE HOME ICF/MR \$0 MR/DD WAIVER \$0 PSYCH REHAB-PRIVATE \$00 PSYCH REHAB-PRIVATE \$00 COMMUNITY SUPPORT WAIVER \$0 MENTAL HOSPITAL \$0 MENTAL HOSPITAL \$0 PSYCH REHAB-PRIVATE \$24,960 ICF/MENTALLY RETARDED \$0 MENTAL HOSPITAL \$0 PSYCH CARE UNDER AGE 22 \$0 PSYCH CARE UNDER AGE 22 \$0 <		\$0.00 \$0.00		0.0	
AUDIOLOGY SERVICES \$0 OPTOMETRIC SERVICES \$143 DURABLE MEDICAL EQUIPMENT \$20 AMBULANCE SERVICES \$274 REHABILITATION CENTER \$0 HOSPICE \$0 NON-EMERGENCY TRANS \$0 NON-PARTICIPATING PROV \$0 COMPREHENSIVE DAY REHAB \$0 DISEASE MANAGEMENT \$0 BUY-IN PREMIUMS \$0 PART-A \$0 PART-B \$0 MENTAL HEALTH SERVICES \$910 PRIVATE HOME ICF/MR \$0 MR/DD WAIVER \$0 STATE INSTITUTIONS \$24,960 ICF/MENTALLY RETARDED \$0 MENTAL HOSPITAL \$0 PSYCH REHAB-PRIVATE \$0 PSYCH REHAB-PRIVATE \$0 PSYCH REHAB-PRIVATE \$0 MENTAL HOSPITAL \$0 PSYCH REHAB-PRIVATE \$0 OMENTAL HOSPITAL \$0 PSYCH CARE UNDER AGE 22 \$0 PSYCH REHAB-PUBLIC \$0 PSYCH REHAB-PUBLIC \$0		\$0.00		0.0	
AUDIOLOGY SERVICES \$0 OPTOMETRIC SERVICES \$143 DURABLE MEDICAL EQUIPMENT \$20 AMBULANCE SERVICES \$274 REHABILITATION CENTER \$0 HOSPICE \$0 NON-EMERGENCY TRANS \$0 NON-PARTICIPATING PROV \$0 COMPREHENSIVE DAY REHAB \$0 DISEASE MANAGEMENT \$0 BUY-IN PREMIUMS \$0 PART-A \$0 PART-B \$0 MENTAL HEALTH SERVICES \$910 PRIVATE HOME ICF/MR \$0 MR/DD WAIVER \$0 STATE INSTITUTIONS \$24,960 ICF/MENTALLY RETARDED \$0 MENTAL HOSPITAL \$0 PSYCH REHAB-PRIVATE \$0 PSYCH REHAB-PRIVATE \$0 PSYCH REHAB-PRIVATE \$0 MENTAL HOSPITAL \$0 PSYCH REHAB-PRIVATE \$0 OMENTAL HOSPITAL \$0 PSYCH CARE UNDER AGE 22 \$0 PSYCH REHAB-PUBLIC \$0 PSYCH REHAB-PUBLIC \$0					A 10 70
OPTOMETRIC SERVICES \$143 DURABLE MEDICAL EQUIPMENT \$20 AMBULANCE SERVICES \$274 REHABILITATION CENTER \$0 HOSPICE \$0 NON-EMERGENCY TRANS \$0 NON-PARTICIPATING PROV \$0 COMPREHENSIVE DAY REHAB \$0 DISEASE MANAGEMENT \$0 BUY-IN PREMIUMS \$0 PART-A \$0 PART-B \$0 MENTAL HEALTH SERVICES \$910 PRIVATE HOME ICF/MR \$0 MR/DD WAIVER \$0 PSYCH REHAB-PRIVATE \$408 CSTAR - PRIVATE \$00 TARGETED CASE MANAGEMENT \$0 MENTAL HOSPITAL \$0 PSYCH REHAB-PRIVATE \$00 PSYCH REHAB-PRIVATE \$00 PSYCH RETARDED \$0 MENTAL HOSPITAL \$0 MENTAL HOSPITAL \$0 PSYCH CARE UNDER AGE 22 \$0 MENTAL HOSPITAL \$0 PSYCH CARE UNDER AGE 22 \$0 OSTATE - PUBLIC \$0		\$109.45	10	2.5	\$43.78
DURABLE MEDICAL EQUIPMENT \$20 AMBULANCE SERVICES \$274 REHABILITATION CENTER \$0 HOSPICE \$0 NON-EMERGENCY TRANS \$0 NON-PARTICIPATING PROV \$0 COMPREHENSIVE DAY REHAB \$0 DISEASE MANAGEMENT \$0 BUY-IN PREMIUMS \$0 PART-A \$0 PART-B \$0 MENTAL HEALTH SERVICES \$910 PRIVATE HOME ICF/MR \$0 MR/DD WAIVER \$0 PSYCH REHAB-PRIVATE \$408 CSTAR - PRIVATE \$501 TARGETED CASE MANAGEMENT \$0 COMMUNITY SUPPORT WAIVER \$0 MENTAL HOSPITAL \$0 PSYCH CARE UNDER AGE 22 \$0 MENTAL HOSPITAL \$0 PSYCH CARE UNDER AGE 22 \$0 PSYCH REHAB-PUBLIC \$0		\$0.00 \$71.50		0.0 3.0	
AMBULANCE SERVICES \$274 REHABILITATION CENTER \$0 HOSPICE \$0 NON-EMERGENCY TRANS \$0 ONON-PARTICIPATING PROV \$0 COMPREHENSIVE DAY REHAB \$0 DISEASE MANAGEMENT \$0 BUY-IN PREMIUMS \$0 PART-A \$0 PART-B \$0 MENTAL HEALTH SERVICES \$910 PRIVATE HOME ICF/MR \$0 MR/DD WAIVER \$0 PSYCH REHAB-PRIVATE \$408 CSTAR - PRIVATE \$501 TARGETED CASE MANAGEMENT \$0 COMMUNITY SUPPORT WAIVER \$0 MENTAL HOSPITAL \$0 PSYCH CARE UNDER AGE 22 \$0 PSYCH CARE UNDER AGE 22 \$0 PSYCH CARE UNDER AGE 22 \$0 PSYCH REHAB-PUBLIC \$00		\$20.00	1	1.0	\$20.00
REHABILITATION CENTER \$0 HOSPICE \$0 NON-EMERGENCY TRANS \$0 NON-PARTICIPATING PROV \$0 COMPREHENSIVE DAY REHAB \$0 DISEASE MANAGEMENT \$0 BUY-IN PREMIUMS \$0 PART-A \$0 PART-B \$0 MENTAL HEALTH SERVICES \$910 PRIVATE HOME ICF/MR \$0 MR/DD WAIVER \$0 OSTAR - PRIVATE \$408 CSTAR - PRIVATE \$00 COMMUNITY SUPPORT WAIVER \$0 STATE INSTITUTIONS \$24,960 ICF/MENTALLY RETARDED \$0 PSYCH CARE UNDER AGE 22 \$0 PSYCH REHAB-PUBLIC \$0 CSTAR - PUBLIC \$0		\$274.79	3	3.0	\$91.60
HOSPICE \$0 NON-EMERGENCY TRANS \$0 NON-PARTICIPATING PROV \$0 COMPREHENSIVE DAY REHAB \$0 DISEASE MANAGEMENT \$0 BUY-IN PREMIUMS \$0 PART-A \$0 PART-B \$0 MENTAL HEALTH SERVICES \$910 PRIVATE HOME ICF/MR \$0 MR/DD WAIVER \$0 PSYCH REHAB-PRIVATE \$408 CSTAR - PRIVATE \$408 COMMUNITY SUPPORT WAIVER \$0 STATE INSTITUTIONS \$24,960 ICF/MENTALLY RETARDED \$0 MENTAL HOSPITAL \$0 PSYCH CARE UNDER AGE 22 \$0 PSYCH CARE UNDER AGE 22 \$0 PSYCH REHAB-PUBLIC \$0		\$0.00		0.0	
NON-PARTICIPATING PROV \$0 COMPREHENSIVE DAY REHAB \$0 DISEASE MANAGEMENT \$0 BUY-IN PREMIUMS \$0 PART-A \$0 PART-B \$0 MENTAL HEALTH SERVICES \$910 PRIVATE HOME ICF/MR \$0 MR/DD WAIVER \$0 PSYCH REHAB-PRIVATE \$408 CSTAR - PRIVATE \$501 TARGETED CASE MANAGEMENT \$0 COMMUNITY SUPPORT WAIVER \$0 STATE INSTITUTIONS \$24,960 ICF/MENTALLY RETARDED \$0 MENTAL HOSPITAL \$0 PSYCH CARE UNDER AGE 22 \$0 PSYCH REHAB-PUBLIC \$0	00 0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB \$0 DISEASE MANAGEMENT \$0 BUY-IN PREMIUMS \$0 PART-A \$0 PART-B \$0 MENTAL HEALTH SERVICES \$910 PRIVATE HOME ICF/MR \$0 MR/DD WAIVER \$0 PSYCH REHAB-PRIVATE \$408 CSTAR - PRIVATE \$501 TARGETED CASE MANAGEMENT \$0 COMMUNITY SUPPORT WAIVER \$0 STATE INSTITUTIONS \$24,960 ICF/MENTALLY RETARDED \$0 MENTAL HOSPITAL \$0 PSYCH CARE UNDER AGE 22 \$0 PSYCH CARE UNDER AGE 22 \$0 PSYCH REHAB-PUBLIC \$0 CSTAR - PUBLIC \$0		\$0.00		0.0	\$0.00
DISEASE MANAGEMENT \$0 MENTAL HEALTH SERVICES \$910 PRIVATE HOME ICF/MR \$0 MR/DD WAIVER \$0 MR/DD WAIVER \$0 PSYCH REHAB-PRIVATE \$408 CSTAR - PRIVATE \$501 TARGETED CASE MANAGEMENT \$0 COMMUNITY SUPPORT WAIVER \$0 STATE INSTITUTIONS \$24,960 ICF/MENTALLY RETARDED \$0 MENTAL HOSPITAL \$0 PSYCH CARE UNDER AGE 22 \$0 PSYCH CARE UNDER AGE 22 \$0 PSYCH REHAB-PUBLIC \$0 CSTAR - PUBLIC \$0		\$0.00	0	0.0	
BUY-IN PREMIUMS \$0 PART-A \$0 PART-B \$0 MENTAL HEALTH SERVICES \$910 PRIVATE HOME ICF/MR \$0 MR/DD WAIVER \$0 PSYCH REHAB-PRIVATE \$408 CSTAR - PRIVATE \$501 TARGETED CASE MANAGEMENT \$0 COMMUNITY SUPPORT WAIVER \$0 STATE INSTITUTIONS \$24,960 ICF/MENTALLY RETARDED \$0 MENTAL HOSPITAL \$0 PSYCH CARE UNDER AGE 22 \$0 PSYCH REHAB-PUBLIC \$0 COSTAR - PUBLIC \$0		\$0.00 \$0.00	0	0.0	
PART-A \$0 PART-B \$0 MENTAL HEALTH SERVICES \$910 PRIVATE HOME ICF/MR \$0 MR/DD WAIVER \$0 PSYCH REHAB-PRIVATE \$408 CSTAR - PRIVATE \$501 TARGETED CASE MANAGEMENT \$0 COMMUNITY SUPPORT WAIVER \$0 STATE INSTITUTIONS \$24,960 ICF/MENTALLY RETARDED \$0 MENTAL HOSPITAL \$0 PSYCH CARE UNDER AGE 22 \$0 PSYCH REHAB-PUBLIC \$0 CSTAR - PUBLIC \$0	<u>J0</u>	\$0.00	0	0.0	\$0.00
PART-B \$0 MENTAL HEALTH SERVICES \$910 PRIVATE HOME ICF/MR \$0 MR/DD WAIVER \$00 PSYCH REHAB-PRIVATE \$408 CSTAR - PRIVATE \$501 TARGETED CASE MANAGEMENT \$0 COMMUNITY SUPPORT WAIVER \$0 STATE INSTITUTIONS \$24,960 ICF/MENTALLY RETARDED \$0 MENTAL HOSPITAL \$0 PSYCH CARE UNDER AGE 22 \$0 PSYCH REHAB-PUBLIC \$0 CSTAR - PUBLIC \$0 PSYCH REHAB-PUBLIC \$0 PSYCH PUBLIC \$0 PSYC	00 0 **	\$0.00			
MENTAL HEALTH SERVICES \$910 PRIVATE HOME ICF/MR \$0 MR/DD WAIVER \$0 PSYCH REHAB-PRIVATE \$408 CSTAR - PRIVATE \$501 TARGETED CASE MANAGEMENT \$0 COMMUNITY SUPPORT WAIVER \$0 STATE INSTITUTIONS \$24,960 ICF/MENTALLY RETARDED \$0 PSYCH CARE UNDER AGE 22 \$0 PSYCH CARE UNDER AGE 22 \$0 PSYCH REHAB-PUBLIC \$0 CSTAR - PUBLIC \$0		\$0.00 \$0.00			
PRIVATE HOME ICF/MR \$0 MR/DD WAIVER \$0 PSYCH REHAB-PRIVATE \$408 CSTAR - PRIVATE \$501 TARGETED CASE MANAGEMENT \$0 COMMUNITY SUPPORT WAIVER \$0 STATE INSTITUTIONS \$24,960 ICF/MENTALLY RETARDED \$0 MENTAL HOSPITAL \$0 PSYCH CARE UNDER AGE 22 \$0 PSYCH REHAB-PUBLIC \$0 CSTAR - PUBLIC \$0	0	φ 0.00			
MR/DD WAIVER \$0 PSYCH REHAB-PRIVATE \$408 CSTAR - PRIVATE \$501 TARGETED CASE MANAGEMENT \$0 COMMUNITY SUPPORT WAIVER \$0 STATE INSTITUTIONS \$24,960 ICF/MENTALLY RETARDED \$0 MENTAL HOSPITAL \$0 PSYCH CARE UNDER AGE 22 \$0 OSTAR - PUBLIC \$0	15 5 *	\$182.03	65	13.0	\$14.00
PSYCH REHAB-PRIVATE \$408 CSTAR - PRIVATE \$501 TARGETED CASE MANAGEMENT \$0 COMMUNITY SUPPORT WAIVER \$0 STATE INSTITUTIONS \$24,960 ICF/MENTALLY RETARDED \$0 MENTAL HOSPITAL \$0 PSYCH CARE UNDER AGE 22 \$0 OSTAR - PUBLIC \$0	00 0	\$0.00		0.0	
CSTAR - PRIVATE \$501 TARGETED CASE MANAGEMENT \$0 COMMUNITY SUPPORT WAIVER \$0 STATE INSTITUTIONS \$24,960 ICF/MENTALLY RETARDED \$0 MENTAL HOSPITAL \$0 PSYCH CARE UNDER AGE 22 \$0 PSYCH REHAB-PUBLIC \$0 CSTAR - PUBLIC \$0		\$0.00		0.0	
TARGETED CASE MANAGEMENT \$0 COMMUNITY SUPPORT WAIVER \$0 STATE INSTITUTIONS \$24,960 ICF/MENTALLY RETARDED \$0 MENTAL HOSPITAL \$0 PSYCH CARE UNDER AGE 22 \$0 PSYCH REHAB-PUBLIC \$0 CSTAR - PUBLIC \$0		\$136.30		4.7	
COMMUNITY SUPPORT WAIVER \$0 STATE INSTITUTIONS \$24,960 ICF/MENTALLY RETARDED \$0 MENTAL HOSPITAL \$0 PSYCH CARE UNDER AGE 22 \$0 PSYCH REHAB-PUBLIC \$0 CSTAR - PUBLIC \$0		\$250.62 \$0.00		<u>25.5</u> 0.0	
ICF/MENTALLY RETARDED \$0 MENTAL HOSPITAL \$0 PSYCH CARE UNDER AGE 22 \$0 PSYCH REHAB-PUBLIC \$0 CSTAR - PUBLIC \$0	00 0	\$0.00		0.0	
ICF/MENTALLY RETARDED \$0 MENTAL HOSPITAL \$0 PSYCH CARE UNDER AGE 22 \$0 PSYCH REHAB-PUBLIC \$0 CSTAR - PUBLIC \$0	00 1 *	CO 4 000 00	404	401.0	* 040.00
MENTAL HOSPITAL \$0 PSYCH CARE UNDER AGE 22 \$0 PSYCH REHAB-PUBLIC \$0 CSTAR - PUBLIC \$0		\$24,960.00 \$0.00		<u>104.0</u> 0.0	\$240.00 \$0.00
PSYCH CARE UNDER AGE 22 \$0 PSYCH REHAB-PUBLIC \$0 CSTAR - PUBLIC \$0	00 0	\$0.00		0.0	
PSYCH REHAB-PUBLIC \$0 CSTAR - PUBLIC \$0		\$0.00		0.0	
	00 0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT \$0		\$0.00		0.0	
	00 0	\$0.00		0.0	
FSD CASE MANAGEMENT \$24,960	00 1	\$24,960.00	104	104.0	\$240.00
EPSDT SERVICES \$6,777		\$114.87	222	3.8	\$30.53
EPSDT SCREENINGS \$366		\$91.63		1.0	
EPSDT REFERRAL SERVICES \$6,411	02 58	\$110.53		3.8	
EPSDT TARGETED CASE MGMT \$0		\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS \$19,319		\$138.00			
TOTAL \$128,586	00 0				

* Unduplicated total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (POVERTY) NUMBER OF ELIGIBLES ENROLLED ON 05/31/14: 10,589

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$2,691,090.48	3,909 *	\$688.43	30.602	7.8	\$87.94
INPATIENT	\$1,553,810.47	724	\$2,146.15	2,059	2.8	\$754.64
OUTPATIENT	\$1,137,280.01	3,566	\$318.92	28,543	8.0	\$39.84
DENTAL SERVICES	\$40,591.92	157 *	\$258.55	762	4.9	\$53.27
DENTAL OENVIOLO	φ+0,001.02	107	φ200.00	102		\$00.21
PHARMACY	\$913,350.65	5,435 *	\$168.05	13,492	2.5	\$67.70
PART D - COPAYS	\$211.70	85 *	\$2.49	340	4.0	\$0.62
PHYSICIAN RELATED	\$1,949,056.21	5,895 *	\$330.63	106,325	18.0	\$18.33
PHYSICIAN	\$132,575.51	333	\$398.12	992	3.0	\$133.64
CLINIC FAMILY PLANNING	\$763,442.52 \$353,706.65	<u>3,571</u> 1,294	\$213.79 \$273.34	86,230 8,359	24.1 6.5	<u>\$8.85</u> \$42.31
X-RAY AND LAB	\$160,182.62	1,294	\$135.52	4,891	4.1	\$32.75
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$157.38	2	\$78.69	4	2.0	\$39.35
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$189,113.62	892	\$212.01	2,221	2.5	\$85.15
CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$8,141.15 \$338,579.75	266 822	\$30.61 \$411.90	304 3,254	<u>1.1</u> 4.0	<u>\$26.78</u> \$104.05
PSYCHOLOGIST SERVICES	\$3,157.01	27	\$116.93	70	2.6	\$45.10
IN-HOME SERVICES	\$13,557.25	14 *	\$968.38	3,197	228.4	\$4.24
HOME HEALTH SERVICES	\$13,557.25	14	\$900.30	3,197	18.0	\$4.24 \$48.62
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$12,682.13	12	\$1,056.84	3,179	264.9	\$3.99
	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
REHAB AND SPECIALTY SERVICES	\$63,638.19	11,291 *	\$5.64	28,279	2.5	\$2.25
AUDIOLOGY SERVICES OPTOMETRIC SERVICES	\$65.22 \$9,993.41	2 128	\$32.61 \$78.07	3 456	1.5 3.6	<u>\$21.74</u> \$21.92
DURABLE MEDICAL EQUIPMENT	\$6,007.84	33	\$182.06	661	20.0	\$9.09
AMBULANCE SERVICES	\$41,316.53	69	\$598.79	1,621	23.5	\$25.49
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$5,792.82 \$0.00	<u>11,245</u> 0	\$0.52 \$0.00	25,519 0	2.3	\$0.23 \$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$462.37	15	\$30.82	19	1.3	\$24.34
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$77,582.86	159 *	\$487.94	6,174	38.8	\$12.57
PRIVATE HOME ICF/MR	\$0.00	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$166.50	1	\$166.50	30	30.0	\$5.55
PSYCH REHAB-PRIVATE	\$30,655.66	75	\$408.74	1,203	16.0	\$25.48
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$39,397.18 \$7,363.52	<u>76</u> 15	\$518.38 \$490.90	4,088 853	53.8 56.9	<u>\$9.64</u> \$8.63
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$375.75	4 *	\$93.94	45	11.3	\$8.35
ICF/MENTALLY RETARDED	\$0.00	4 0	\$0.00	45	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$0.00	4	\$93.94	45	11.3	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$33.693.43	289 *	\$116.59	673	2.3	\$50.06
EPSDT SCREENINGS	\$153.00	1	\$153.00	1	1.0	\$153.00
EPSDT REFERRAL SERVICES	\$33,540.43	288	\$116.46	672	2.3	\$49.91
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$1,978,883.10	6,724 *	\$294.30			
	¢7 760 004 54	10.000 *	¢500.57			
TOTAL	\$7,762,031.54	13,233 *	\$586.57			

* Unduplicated total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 05/31/14: 220,414

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$6,574.32	1 *	\$6,574.32	2	2.0	\$3,287.16
HOSPITALS	\$12,390,701.83	14,860 *	\$833.83	82,704	5.6	\$149.82
INPATIENT	\$8,554,178.57	1.838	\$4.654.07	12.817	7.0	\$667.41
OUTPATIENT	\$3,836,523.26	13,638	\$281.31	69,887	5.1	\$54.90
DENTAL SERVICES	\$419,595.41	3,042 *	\$137.93	13,936	4.6	\$30.11
PHARMACY	\$12,283,732.62	58,776 *	\$208.99	130,418	2.2	\$94.19
PART D - COPAYS	\$13.10	5 *	\$2.62	40	8.0	\$0.33
PHYSICIAN RELATED	\$4,351,568.02	23,467 *	\$185.43	136,896	5.8	\$31.79
PHYSICIAN	\$42,403.29	452	\$93.81	624	1.4	\$67.95
CLINIC	\$1,920,580.10	10,044	\$191.22	92,939	9.3	\$20.66
FAMILY PLANNING	\$208,355.16	2,576	\$80.88	4,499	1.8	\$46.31
X-RAY AND LAB NURSE PRACTITIONER	\$159,919.73 \$90.08	3,246	\$49.27 \$90.08	7,564	<u>2.3</u> 1.0	\$21.14 \$90.08
PODIATRY	\$90.08	91	\$90.08	162	1.0	\$90.08
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$1,012,876.38	7,832	\$129.33	11.489	1.5	\$88.16
CASE MANAGEMENT	\$310.00	22	\$14.09	22	1.0	\$14.09
FED QUALIFIED HEALTH CARE	\$926,452.85	3,747	\$247.25	16,978	4.5	\$54.57
PSYCHOLOGIST SERVICES	\$72,859.10	442	\$164.84	2,618	5.9	\$27.83
IN-HOME SERVICES	\$15,841.78	51 *	\$310.62	1,564	30.7	\$10.13
HOME HEALTH SERVICES	\$12,585.42	48	\$262.20	375	7.8	\$33.56
ADULT DAY HEALTH CARE	\$2,021.48	2	\$1,010.74	917	458.5	\$2.20
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$1,234.88	3	\$411.63	272	90.7	\$4.54
	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0 0.0	\$0.00 \$0.00
	¢000.070.44	005 540 *	¢0.70	057.000	1.0	¢4.70
REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES	\$630,378.14 \$14,246.62	225,542 * 61	\$2.79 \$233.55	357,293 252	1.6 4.1	\$1.76 \$56.53
OPTOMETRIC SERVICES	\$121,783.00	1,674	\$72.75	6,096	3.6	\$19.98
DURABLE MEDICAL EQUIPMENT	\$175,840.71	693	\$253.74	3,498	5.1	\$50.27
AMBULANCE SERVICES	\$235,516.58	252	\$934.59	10,946	43.4	\$21.52
REHABILITATION CENTER	\$540.00	6	\$90.00	53	8.8	\$10.19
HOSPICE	\$5,042.76	2	\$2,521.38	36	18.0	\$140.08
NON-EMERGENCY TRANS	\$77,383.47	225,412	\$0.34	336,410	1.5	\$0.23
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$25.00	0	\$0.00 \$25.00	0	0.0 2.0	\$0.00 \$12.50
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	0	\$0.00 \$0.00			
MENTAL HEALTH SERVICES	\$2,436,200.64	2,695 *	\$903.97	126,407	46.9	\$19.27
PRIVATE HOME ICF/MR MR/DD WAIVER	\$0.00 \$185,191.40	0 82	\$0.00 \$2,258.43	13,959	0.0 170.2	\$0.00 \$13.27
PSYCH REHAB-PRIVATE	\$1.245.225.17	1,537	\$810.17	35,825	23.3	\$34.76
CSTAR - PRIVATE	\$827,404.01	613	\$1,349.76	55,037	89.8	\$15.03
TARGETED CASE MANAGEMENT	\$165,592.60	575	\$287.99	19,085	33.2	\$8.68
COMMUNITY SUPPORT WAIVER	\$12,787.46	10	\$1,278.75	2,501	250.1	\$5.11
STATE INSTITUTIONS	\$110,553.88	304 *	\$363.66	8,514	28.0	\$12.98
ICF/MENTALLY RETARDED	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$34,186.28	6	\$5,697.71	79	13.2	\$432.74
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00 \$25
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$69,672.40 \$6,695.20	295 3	\$236.18 \$2,231.73	8,344 91	28.3 30.3	\$8.35 \$73.57
		00.410.1		000 (70	10.0	
	\$3,820,304.96	23,446 *	\$162.94	296,150	12.6	\$12.90
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$507,477.90 \$3,312,717.06	<u>4,662</u> 22,098	<u>\$108.85</u> \$149.91	<u>5,118</u> 291,031	<u>1.1</u> 13.2	\$99.16 \$11.38
EPSDT TARGETED CASE MGMT	\$3,312,717.06	22,098	\$149.91	291,031	13.2	\$11.38 \$110.00
				İ		÷ 110.00
MANAGED CARE PREMIUMS	\$32,573,750.47	145,875 *	\$223.30			
	\$69,039,215.17	229,818 *	\$300.41			

* Unduplicated total.

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY NUMBER OF ELIGIBLES ENROLLED ON 05/31/14: 1,381

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	¢222.426.70	4 074 *	£042.01	0.061	6.9	¢26.00
INPATIENT	\$333,436.79 \$0.00	1,371 * 0	\$243.21 \$0.00	9,261 0	6.8 0.0	\$36.00 \$0.00
OUTPATIENT	\$333,436.79	1,371	\$243.21	9,261	6.8	\$36.00
	00.03	0.*	¢0.00	0	0.0	¢0.00
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$130,698.15	964 *	\$135.58	1,989	2.1	\$65.71
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$613,849.54	2,884 *	\$212.85	15,629	5.4	\$39.28
PHYSICIAN	\$8,645.34	111	\$77.89	237	2.1	\$36.48
CLINIC	\$104,728.50	1,348	\$77.69	2,584	1.9	\$40.53
FAMILY PLANNING	\$2,878.10	28 1,206	\$102.79	43 9,222	1.5 7.7	\$66.93
X-RAY AND LAB NURSE PRACTITIONER	\$188,883.01 \$0.00	1,206	\$156.62 \$0.00	9,222	0.0	\$20.48 \$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$59,565.09	309	\$192.77	539	1.7	\$110.51
CASE MANAGEMENT	\$15,518.90	361	\$42.99	367	1.0	\$42.29
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$233,630.60 \$0.00	742 0	\$314.87	2,637 0	3.6 0.0	\$88.60 \$0.00
	\$0.00	0	\$0.00		0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$4,376.25	2,305 *	\$1.90	8,582	3.7	\$0.51
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES REHABILITATION CENTER	\$3,041.66 \$0.00	4	\$760.42 \$0.00	123	<u>30.8</u> 0.0	\$24.73 \$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$1,315.20	2,302	\$0.57	8,458	3.7	\$0.16
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$19.39	0	\$0.00 \$19.39	0	0.0	\$0.00
DISEASE MANAGEMENT	\$19.39		\$19.59		1.0	\$19.39
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$18,451.12	30 *	\$615.04	1,743	58.1	\$10.59
PRIVATE HOME ICF/MR	\$0.00	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$0.00 \$18,451.12	0 30	\$0.00 \$615.04	0 1,743	0.0 58.1	\$0.00 \$10.59
TARGETED CASE MANAGEMENT	\$18,451.12	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	Ő	\$0.00	0	0.0	\$0.00
	#0.00	0.*	#0.00			* 0.00
STATE INSTITUTIONS ICF/MENTALLY RETARDED	\$0.00 \$0.00	0 *	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
EPSDT SERVICES	\$29,262.08	199 *	\$147.05	390	2.0	\$75.03
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$120.00	2	\$60.00	2	1.0	\$60.00
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$29,142.08 \$0.00	<u>197</u> 0	\$147.93 \$0.00	<u>388</u> 0	2.0 0.0	\$75.11 \$0.00
	φ0.00		φ0.00		0.0	
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			

* Unduplicated total.

ELIGIBILITY CATEGORY: MOCDD NUMBER OF ELIGIBLES ENROLLED ON 05/31/14: 298

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$22,033.77	44 *	\$500.77	372	8.5	\$59.23
INPATIENT	\$3,145.84	2	\$1,572.92	6	3.0	\$524.31
OUTPATIENT	\$18,887.93	42	\$449.71	366	8.7	\$51.61
	¢150.04	3 *	¢E1 11	4	1.2	¢20.24
DENTAL SERVICES	\$153.34	3	\$51.11	4	1.3	\$38.34
PHARMACY	\$101,839.18	216 *	\$471.48	1,196	5.5	\$85.15
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$6,961.51	35 *	\$198.90	581	16.6	\$11.98
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
	\$6,145.86 \$361.87	27	\$227.62 \$72.27	563	20.8	\$10.92
FAMILY PLANNING X-RAY AND LAB	\$10.32	5	\$72.37 \$10.32	8	1.6 2.0	\$45.23 \$5.16
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$438.66	6	\$73.11	7	1.2	\$62.67
	\$0.00 \$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$0.00 \$4.80	0	\$0.00 \$4.80	0	0.0 1.0	\$0.00 \$4.80
	φ+.00	1	φ+.00	1	1.0	ψ00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0 0.0	\$0.00 \$0.00
PERSONAL CARE AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$34,602.08	305 *	\$113.45	962	3.2	\$35.97
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$210.16	2	\$105.08	3	1.5	\$70.05
DURABLE MEDICAL EQUIPMENT	\$29,470.09	30	\$982.34	187	6.2	\$157.59
AMBULANCE SERVICES REHABILITATION CENTER	\$1,076.69 \$0.00	3	\$358.90 \$0.00	<u>114</u> 0	<u>38.0</u> 0.0	\$9.44 \$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$3,845.14	305	\$12.61	658	2.2	\$5.84
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$350,347.44	264 *	\$1,327.07	67,157	254.4	\$5.22
PRIVATE HOME ICF/MR	\$0.00	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER PSYCH REHAB-PRIVATE	\$278,593.51 \$1,126.41	235	\$1,185.50 \$281.60	58,272 39	248.0 9.8	\$4.78 \$28.88
CSTAR - PRIVATE	\$0.00	0	\$281.00	0	9.8	\$20.00 \$0.00
TARGETED CASE MANAGEMENT	\$65,619.55	151	\$434.57	7,861	52.1	\$8.35
COMMUNITY SUPPORT WAIVER	\$5,007.97	2	\$2,503.99	985	492.5	\$5.08
STATE INSTITUTIONS	\$39,796.10	132 *	\$301.49	4,766	36.1	\$8.35
ICF/MENTALLY RETARDED	\$0.00	0	\$0.00	4,700	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0.00 \$39,796.10	132	\$0.00 \$301.49	4,766	0.0 36.1	\$0.00 \$8.35
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	4,700	0.0	\$0.00
EPSDT SERVICES	\$718,275.15	227 *	\$3,164.21	149,685	659.4	\$4.80
EPSDT SCREENINGS	\$199.90	2	\$99.95	2	1.0	\$99.95
EPSDT REFERRAL SERVICES	\$718,075.25	226	\$3,177.32	149,683	662.3	\$4.80
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
	\$1,274,008.57	315 *	\$4,044.47			
TOTAL	φ1,274,008.57	315 "	⊅ 4,044.47			

* Unduplicated total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR KIDS (SCHIP) NUMBER OF ELIGIBLES ENROLLED ON 05/31/14: 64,262

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$1,699,569.41	3,663 *	\$463.98	20,857	5.7	\$81.49
INPATIENT	\$503,408.44	106	\$4,749.14	750	7.1	\$671.21
OUTPATIENT	\$1,196,160.97	3,601	\$332.17	20,107	5.6	\$59.49
DENTAL SERVICES	\$172,423.66	1,285 *	\$134.18	5,885	4.6	\$29.30
PHARMACY	\$5,731,449.41	20,039 *	\$286.01	47,550	2.4	\$120.54
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$1,108,625.45	7,231 *	\$153.32	40,074	5.5	\$27.66
PHYSICIAN	\$11,541.52	141	\$81.85	165	1.2	\$69.95
CLINIC	\$266,190.62	2,468	\$107.86	25,488	10.3	\$10.44
FAMILY PLANNING X-RAY AND LAB	\$126,655.01 \$30,599.80	<u>1,598</u> 626	\$79.26 \$48.88	2,340 1,434	1.5 2.3	<u>\$54.13</u> \$21.34
NURSE PRACTITIONER	\$30,599.80 \$71.50	020	\$40.00 \$71.50	1,434	2.3	\$21.34 \$71.50
PODIATRY	\$4,382.05	58	\$75.55	93	1.6	\$47.12
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$294,753.40	2,327	\$126.67	3,294	1.4	\$89.48
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$343,268.01 \$31,163.54	<u>1,422</u> 186	\$241.40 \$167.55	6,152 1,107	4.3 6.0	\$55.80 \$28.15
	φ31,103.54	100	CC. 101 ¢	1,107	0.0	φ20.15
IN-HOME SERVICES	\$1,860.35	6 *	\$310.06	29	4.8	\$64.15
HOME HEALTH SERVICES	\$1,860.35	6	\$310.06	29	4.8	\$64.15
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE AIDS WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0 0.0	\$0.00 \$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$192,656.72	43,049 *	\$4.48	66,178	1.5	\$2.91
AUDIOLOGY SERVICES	\$575.37	23	\$25.02	37	1.6	\$15.55
OPTOMETRIC SERVICES	\$51,277.18	705	\$72.73	2,546	3.6	\$20.14
DURABLE MEDICAL EQUIPMENT	\$62,890.13	171	\$367.78	1,901	11.1	\$33.08
AMBULANCE SERVICES REHABILITATION CENTER	\$53,401.58 \$110.00	61 2	\$875.44 \$55.00	2,528 11	<u>41.4</u> 5.5	\$21.12 \$10.00
HOSPICE	\$10,830.78	3	\$3,610.26	80	26.7	\$135.38
NON-EMERGENCY TRANS	\$13,571.68	42,661	\$0.32	59,075	1.4	\$0.23
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$947,490.28	1,167 *	\$811.90	51,696	44.3	\$18.33
PRIVATE HOME ICF/MR	\$0.00	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$49,343.56	64	\$770.99	7,259	113.4	\$6.80
PSYCH REHAB-PRIVATE	\$621,286.37	666	\$932.86	19,198	28.8	\$32.36
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$160,162.71 \$102,660.04	<u>134</u> 396	\$1,195.24 \$259.24	<u>10,850</u> 11,845	81.0 29.9	\$14.76
COMMUNITY SUPPORT WAIVER	\$14,037.60	390 8	\$1,754.70	2,544	318.0	\$8.67 \$5.52
	¢04.000.05	005 *	¢000.00	0.400	00.0	¢10.11
STATE INSTITUTIONS ICF/MENTALLY RETARDED	\$61,889.25 \$0.00	235 * 0	\$263.36 \$0.00	6,120 0	26.0 0.0	<u>\$10.11</u> \$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$10,945.90	3	\$3,648.63	19	6.3	\$576.10
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00 \$50.943.35	0 232	\$0.00 \$219.58	0	0.0 26.3	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$50,943.35 \$0.00	0	\$219.58 \$0.00	<u>6,101</u> 0	0.0	\$8.35 \$0.00
						· ·
	\$988,875.84	5,972 *	\$165.59	107,585	18.0	\$9.19
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$47,040.72 \$941,835.12	<u>534</u> 5,749	\$88.09 \$163.83	535 107,050	1.0 18.6	<u>\$87.93</u> \$8.80
EPSDT TARGETED CASE MGMT	\$941,835.12	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$6,288,369.45	44,163 *	\$142.39			
TOTAL	\$17,193,209.82	64,491 *	\$266.60			

* Unduplicated total.

ELIGIBILITY CATEGORY: TICKET TO WORK HEALTH ASSURANCE (TWHA) PROGRAM - PREMIUM NUMBER OF ELIGIBLES ENROLLED ON 05/31/14: 1,031

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$461,804.76	425 *	\$1,086.60	9.506	22.4	\$48.58
INPATIENT	\$150,742.79	20	\$7,537.14	218	10.9	\$691.48
OUTPATIENT	\$311,061.97	419	\$742.39	9,288	22.2	\$33.49
DENTAL SERVICES	\$1.039.99	12 *	\$86.67	30	2.5	\$34.67
PHARMACY	\$388,949.71	552 *	\$704.62	4,761	8.6	\$81.69
PART D - COPAYS	\$2,283.13	411 *	\$5.56	2,730	6.6	\$0.84
	\$171,382.08	859 *	\$199.51	12,814	14.9	\$13.37
PHYSICIAN CLINIC	\$4,064.98 \$128,083.86	43 675	\$94.53 \$189.75	85 11,764	2.0 17.4	\$47.8 <u>2</u> \$10.89
FAMILY PLANNING	\$1,299.93	16	\$81.25	24	1.5	\$54.16
X-RAY AND LAB	\$9,268.18	102	\$90.86	408	4.0	\$22.72
NURSE PRACTITIONER	\$14.03	1	\$14.03	1	1.0	\$14.03
PODIATRY	\$3,104.38	33	\$94.07	62	1.9	\$50.07
	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS CASE MANAGEMENT	\$13,367.13 \$0.00	<u>136</u> 0	\$98.29 \$0.00	206 0	<u>1.5</u> 0.0	<u>\$64.89</u> \$0.00
FED QUALIFIED HEALTH CARE	\$9,855.42	72	\$136.88	171	2.4	\$57.63
PSYCHOLOGIST SERVICES	\$2,324.17	43	\$54.05	93	2.2	\$24.99
IN-HOME SERVICES	\$96,184.01	68 *	\$1,414.47	22,595	332.3	\$4.26
HOME HEALTH SERVICES	\$164.36	1	\$164.36	27	27.0	\$6.09
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE AIDS WAIVER	\$96,019.65 \$0.00	66 0	\$1,454.84 \$0.00	22,568 0	<u>341.9</u> 0.0	\$4.25 \$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$61,771.02	1,583 *	\$39.02	11,290	7.1	\$5.47
AUDIOLOGY SERVICES	\$51.29	3	\$17.10	4	1.3	\$12.82
OPTOMETRIC SERVICES	\$2,462.94	45	\$54.73	113	2.5	\$21.80
DURABLE MEDICAL EQUIPMENT	\$23,046.94	96	\$240.07	7,032	73.3	\$3.28
AMBULANCE SERVICES	\$11,764.58	18	\$653.59	700	38.9	\$16.81
REHABILITATION CENTER HOSPICE	\$84.19 \$4,049.76	1	\$84.19 \$4,049.76	5 26	5.0 26.0	<u>\$16.84</u> \$155.76
NON-EMERGENCY TRANS	\$20,311.32	1,568	\$12.95	3,410	20.0	\$5.96
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$1,121,143.44	361 *	\$3,105.66	49,841	138.1	\$22.49
PRIVATE HOME ICF/MR	\$0.00	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER PSYCH REHAB-PRIVATE	\$910,683.16 \$106,202.82	172 128	\$5,294.67 \$829.71	30,276 4,809	176.0 37.6	\$30.08 \$22.08
CSTAR - PRIVATE	\$3,657.47	9	\$406.39	378	42.0	\$9.68
TARGETED CASE MANAGEMENT	\$77,607.11	183	\$424.08	9,277	50.7	\$8.37
COMMUNITY SUPPORT WAIVER	\$22,992.88	19	\$1,210.15	5,101	268.5	\$4.51
STATE INSTITUTIONS	\$19,939.80	68 *	\$293.23	2,388	35.1	\$8.35
ICF/MENTALLY RETARDED	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$19,939.80	68	\$293.23	2,388	35.1	\$8.35
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$3.60	1 *	\$3.60	10	10.0	\$0.36
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$3.60	1	\$3.60	10	10.0	\$0.36
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			

* Unduplicated total.

ELIGIBILITY CATEGORY: TICKET TO WORK HEALTH ASSURANCE (TWHA) PROGRAM - NON-PREMIUM NUMBER OF ELIGIBLES ENROLLED ON 05/31/14: 251

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS INPATIENT	\$95,750.17 \$41.037.69	<u>85 *</u> 9	\$1,126.47 \$4,559.74	<u>1,334</u> 61	<u>15.7</u> 6.8	<u>\$71.78</u> \$672.75
OUTPATIENT	\$54,712.48	84	\$651.34	1,273	15.2	\$42.98
	\$61,11 <u></u>		\$00 H.0 I	1,210	1012	\$ 12100
DENTAL SERVICES	\$189.44	3 *	\$63.15	6	2.0	\$31.57
PHARMACY	\$84,741.70	148 *	\$572.58	711	4.8	\$119.19
	ψ0 4 ,7 4 1.70	140	\$372.30	, , , , , , , , , , , , , , , , , , , ,		ψ113.13
PART D - COPAYS	\$270.92	72 *	\$3.76	457	6.4	\$0.59
PHYSICIAN RELATED	\$53,685.16	165 *	\$325.36	1,688	10.2	\$31.80
PHYSICIAN	\$636.12	11	\$57.83	21	1.9	\$30.29
CLINIC	\$43,040.28	124	\$347.10	1,356	10.9	\$31.74
FAMILY PLANNING	\$97.00	1	\$97.00	1	1.0	\$97.00
X-RAY AND LAB NURSE PRACTITIONER	\$3,258.86 \$53.74	<u>16</u> 1	\$203.68 \$53.74	185 1	11.6	\$17.62 \$53.74
PODIATRY	\$330.09	12	\$27.51	19	<u>1.0</u> 1.6	\$53.74 \$17.37
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$2,982.64	30	\$99.42	44	1.5	\$67.79
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$2,973.30	18	\$165.18	38	2.1	\$78.24
PSYCHOLOGIST SERVICES	\$313.13	6	\$52.19	23	3.8	\$13.61
IN-HOME SERVICES	\$6,834.38	9 *	\$759.38	1,567	174.1	\$4.36
HOME HEALTH SERVICES	\$320.75	1	\$320.75	5	5.0	\$64.15
ADULT DAY HEALTH CARE	\$986.99	1	\$986.99	431	431.0	\$2.29
AGED AND DISABLED WAIVER PERSONAL CARE	\$0.00 \$5,526.64	0 7	\$0.00 \$789.52	0 1,131	0.0 161.6	\$0.00 \$4.89
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$9.09
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$11,887.23	37 *	\$321.28	1,361	36.8	\$8.73
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$865.84	18	\$48.10	42	2.3	\$20.62
DURABLE MEDICAL EQUIPMENT	\$1,637.86	15	\$109.19	1,173	78.2	\$1.40
AMBULANCE SERVICES	\$566.35	4	\$141.59	99	24.8	\$5.72
REHABILITATION CENTER	\$0.00	0	\$0.00	0 47	0.0	\$0.00
HOSPICE NON-EMERGENCY TRANS	\$8,817.18 \$0.00	2	\$4,408.59 \$0.00	47	23.5 0.0	\$187.60 \$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$395,659.03	136 *	\$2,909.26	14,343	105.5	\$27.59
PRIVATE HOME ICF/MR	\$0.00	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$322,696.82	83	\$3,887.91	7,810	94.1	\$41.32
PSYCH REHAB-PRIVATE	\$21,491.46	24	\$895.48	664	27.7	\$32.37
CSTAR - PRIVATE	\$2,511.54	6	\$418.59	251	41.8	\$10.01
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$40,733.36 \$8,225.85	<u>87</u> 10	\$468.20 \$822.59	4,880 738	56.1 73.8	<u>\$8.35</u> \$11.15
						•
	\$4,843.00	24 *	\$201.79	580	24.2	\$8.35
ICF/MENTALLY RETARDED MENTAL HOSPITAL	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0 0.0	\$0.00 \$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	ů 0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$4,843.00	24	\$201.79	580	24.2	\$8.35
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$653,861.03	271 *	\$2,412.77			

* Unduplicated total.

ELIGIBILITY CATEGORY: WOMEN WITH BREAST OR CERVICAL CANCER (BCCT) NUMBER OF ELIGIBLES ENROLLED ON 05/31/14: 1,487

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$2,066,746.28	820 *	\$2,520.42	39.408	48.1	\$52.44
INPATIENT	\$265,772.37	42	\$6,327.91	326	7.8	\$815.25
OUTPATIENT	\$1,800,973.91	815	\$2,209.78	39,082	48.0	\$46.08
DENTAL SERVICES	\$775.02	7 *	\$110.72	21	3.0	\$36.91
DENTAL DERVIDED	ψ110.02	1	¢110.72	21	0.0	φ00.01
PHARMACY	\$907,163.06	980 *	\$925.68	5,969	6.1	\$151.98
PART D - COPAYS	\$210.11	52 *	\$4.04	276	5.3	\$0.76
PHYSICIAN RELATED	\$554,112.80	1,092 *	\$507.43	22,625	20.7	\$24.49
PHYSICIAN CLINIC	\$4,389.11 \$418,903.05	28 982	\$156.75 \$426.58	70 20,642	2.5 21.0	\$62.70 \$20.29
FAMILY PLANNING	\$6,293.54	21	\$299.69	20,042	10.8	\$27.85
X-RAY AND LAB	\$88,969.79	253	\$351.66	1,278	5.1	\$69.62
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$692.70	8	\$86.59	12	1.5	\$57.73
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS CASE MANAGEMENT	\$12,788.76 \$0.00	<u>91</u> 0	<u>\$140.54</u> \$0.00	127 0	<u>1.4</u> 0.0	<u>\$100.70</u> \$0.00
FED QUALIFIED HEALTH CARE	\$0.00	91	\$0.00	253	2.8	\$0.00
PSYCHOLOGIST SERVICES	\$706.15	10	\$70.62	17	1.7	\$41.54
IN-HOME SERVICES	\$113,757.27	100 *	\$1,137.57	26,189	261.9	\$4.34
HOME HEALTH SERVICES	\$7,989.95	23	\$347.39	613	26.6	\$13.03
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$4,807.86	5	\$961.57	1,059	211.8	\$4.54
PERSONAL CARE AIDS WAIVER	\$100,959.46 \$0.00	80 0	\$1,261.99 \$0.00	24,517 0	<u>306.5</u> 0.0	\$4.12 \$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$23,916.25	1,534 *	\$15.59	5,216	3.4	\$4.59
AUDIOLOGY SERVICES	\$38.00	2	\$19.00	2	1.0	\$19.00
OPTOMETRIC SERVICES	\$2,080.16	30	\$69.34	89	3.0	\$23.37
DURABLE MEDICAL EQUIPMENT	\$9,939.67	59	\$168.47	1,500	25.4	\$6.63
AMBULANCE SERVICES REHABILITATION CENTER	\$8,597.09 \$0.00	<u>19</u> 0	\$452.48 \$0.00	294 0	15.5 0.0	\$29.24 \$0.00
HOSPICE	\$1,913.81	3	\$637.94	14	4.7	\$136.70
NON-EMERGENCY TRANS	\$1,347.52	1,530	\$0.88	3,317	2.2	\$0.41
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00
	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	0	\$0.00 \$0.00			
	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$11,441.94	18 *	\$635.66	391	21.7	\$29.26
PRIVATE HOME ICF/MR	\$0.00	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER PSYCH REHAB-PRIVATE	\$0.00 \$9,851.33	0 17	\$0.00 \$579.49	0 203	0.0 11.9	\$0.00 \$48.53
CSTAR - PRIVATE	\$1,590.61	1	\$1,590.61	188	188.0	\$8.46
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			

* Unduplicated total.

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY FOR KIDS NUMBER OF ELIGIBLES ENROLLED ON 05/31/14: 348

INPATIENT S OUTPATIENT S DENTAL SERVICES PHARMACY PART D - COPAYS PHYSICIAN RELATED S PHYSICIAN	\$0.00 \$740,892,08 \$597,195,78 \$143,698.08 \$5,969.35 \$38,047.84 \$0.00 \$303,662.55 \$740.56 \$219,959.67 \$1,625.59 \$1,273.75 \$0.00 \$0.00 \$0.00 \$0.00 \$1,338.27 \$168.05 \$78,041.66 \$515.00 \$256.60 \$256.60 \$256.60 \$256.60 \$256.60 \$256.60 \$256.60 \$256.60 \$0.00 \$	0* 293* 123 220 24* 24* 248* 248* 248* 248* 248* 248* 2	\$0.00 \$2,528.65 \$4,855.26 \$653.17 \$248.72 \$153.42 \$155.55 \$33.52 \$0.00 \$0.00 \$0.00 \$256.60 \$256.60 \$0.00	0 2,355 815 1,540 165 550 0 7,922 11 6,435 16 102 0 0 0 0 102 0 0 102 102	0.0 8.0 6.6 7.0 7.0 0.0 15.1 1.6 24.2 1.2 2.7 0.0 0.0 0.0 0.0 0.0 0.0 1.1 1.0 5.7 3.1 16.0 16.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	\$0.00 \$314.61 \$732.76 \$93.31 \$36.18 \$69.18 \$69.18 \$0.00 \$38.33 \$67.32 \$34.18 \$101.60 \$12.49 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$78.72 \$84.03 \$59.26 \$23.41 \$16.04 \$16.04 \$0.00
INPATIENT S OUTPATIENT S DENTAL SERVICES S PHARMACY S PART D - COPAYS S PHYSICIAN RELATED S PHYSICIAN RELATED S PHYSICIAN S CLINIC S FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES S IN-HOME SERVICES S HOME HEALTH SERVICES S ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHSICAL DISABLED WAIVER S INDEPENDENT LIVING WAIVER S OPTOMETRIC SERVICES OPTOMETRIC SERVICES OUTOMETRIC SERVICES S OUTOMETRIC SERVICES S OUTABLE MEDICAL EQUIPMENT AMBULANCE SERVICES NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT S BUY-IN PREMIUMS S PART-A	\$597,197.18 \$143,698.08 \$5,969.35 \$38,047.84 \$303,662.55 \$740.56 \$219,959.67 \$1,625.59 \$1,625.59 \$1,625.59 \$1,625.59 \$1,625.59 \$1,625.59 \$1,625.59 \$1,625.59 \$1,625.59 \$1,625.59 \$1,625.59 \$1,625.59 \$1,625.59 \$1,625.59 \$1,625.59 \$1,625.59 \$1,625.59 \$1,625.59 \$1,625.59 \$219,959.67 \$1,625.59 \$1,625.59 \$1,625.59 \$2,740.56 \$2,740.56 \$2,740.56 \$2,740.56 \$2,740.56 \$0,000 \$0,0	123 220 24 * 248 * 0 * 248 * 0 * 524 * 7 266 13 38 0 0 0 0 0 0 0 15 2 2 233 7 1 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0	\$4,855.26 \$653.17 \$248.72 \$153.42 \$153.42 \$0.00 \$579.51 \$105.79 \$826.92 \$125.05 \$33.52 \$0.00 \$0.00 \$0.00 \$0.00 \$89.22 \$84.03 \$334.94 \$334.94 \$334.94 \$334.94 \$373.57 \$256.60 \$256.60 \$256.60 \$0.00 \$0.00 \$0.00	815 1,540 165 550 0 7,922 11 6,435 16 102 0 0 0 0 0 17 22 1,317 22 1,317 22 1,317 1,317 22 1,616 16 0 0 0 0 0 0 0 0 0 0 0 0 0	6.6 7.0 6.9 2.2 0.0 15.1 1.6 24.2 1.2 2.7 0.0 0.0 0.0 0.0 0.0 0.1 1.1 1.0 5.7 3.1 16.0 0.0 0.0 0.0	\$732.76 \$93.31 \$36.18 \$69.18 \$0.00 \$38.33 \$67.32 \$34.18 \$101.60 \$12.49 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2.41 \$4.03 \$59.26 \$23.41 \$16.04 \$16.04 \$0.00
INPATIENT S OUTPATIENT S DENTAL SERVICES S PHARMACY S PHARMACY S PHYSICIAN RELATED S PHYSICIAN RELATED S PHYSICIAN RELATED S PHYSICIAN S CLINIC S FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT E FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES S HOME HEALTH SERVICES S ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHENDENT LIVING WAIVER S INDEPENDENT LIVING WAIVER S OPTOMETRIC SERVICES OPTOMETRIC SERVICES OURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT S BUY-IN PREMIUMS PART-A	\$597,197.18 \$143,698.08 \$5,969.35 \$38,047.84 \$303,662.55 \$740.56 \$219,959.67 \$1,625.59 \$1,625.59 \$1,625.59 \$1,625.59 \$1,625.59 \$1,625.59 \$1,625.59 \$1,625.59 \$1,625.59 \$1,625.59 \$1,625.59 \$1,625.59 \$1,625.59 \$1,625.59 \$1,625.59 \$1,625.59 \$1,625.59 \$1,625.59 \$1,625.59 \$219,959.67 \$1,625.59 \$1,625.59 \$1,625.59 \$2,740.56 \$2,740.56 \$2,740.56 \$2,740.56 \$2,740.56 \$0,000 \$0,0	123 220 24 * 248 * 0 * 248 * 0 * 524 * 7 266 13 38 0 0 0 0 0 0 0 15 2 2 233 7 1 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0	\$4,855.26 \$653.17 \$248.72 \$153.42 \$153.42 \$0.00 \$579.51 \$105.79 \$826.92 \$125.05 \$33.52 \$0.00 \$0.00 \$0.00 \$0.00 \$89.22 \$84.03 \$334.94 \$334.94 \$334.94 \$334.94 \$373.57 \$256.60 \$256.60 \$256.60 \$0.00 \$0.00 \$0.00	815 1,540 165 550 0 7,922 11 6,435 16 102 0 0 0 0 0 17 22 1,317 22 1,317 22 1,317 1,317 22 1,616 16 0 0 0 0 0 0 0 0 0 0 0 0 0	6.6 7.0 6.9 2.2 0.0 15.1 1.6 24.2 1.2 2.7 0.0 0.0 0.0 0.0 0.0 0.1 1.1 1.0 5.7 3.1 16.0 0.0 0.0 0.0	\$732.76 \$93.31 \$36.18 \$69.18 \$0.00 \$38.33 \$67.32 \$34.18 \$101.60 \$12.49 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2.41 \$4.03 \$59.26 \$23.41 \$16.04 \$16.04 \$0.00
DENTAL SERVICES PHARMACY PART D - COPAYS PHYSICIAN RELATED PHYSICIAN RELATED CLINIC SAMULY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$5,969.35 \$38.047.84 \$0.00 \$303.662.55 \$740.56 \$219.959.67 \$1,625.59 \$1,273.75 \$0.00 \$0.00 \$0.00 \$1.338.27 \$168.05 \$78,041.66 \$515.00 \$256.60 \$256.60 \$0.00 \$0.	24 * 248 * 0 * 524 * 7 266 13 38 0 0 0 15 2 233 7 1 1 1 0 0 15 2 233 7 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0	\$248.72 \$153.42 \$0.00 \$579.51 \$105.79 \$826.92 \$125.05 \$33.52 \$0.00 \$0.00 \$0.00 \$0.00 \$89.22 \$84.03 \$334.94 \$73.57 \$256.60 \$2256.60 \$2256.60 \$0.00 \$0.00	165 550 0 7,922 11 6,435 16 102 0 0 0 0 0 0 0 0 17 2 1,317 22 1,317 22 1,317 22 1,317 6 16 16 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6.9 2.2 0.0 15.1 1.6 24.2 1.2 2.7 0.0 0.0 0.0 0.0 0.0 1.1 1.0 5.7 3.1 16.0 16.0 0.0 0.0 0.0	\$36.18 \$69.18 \$0.00 \$38.33 \$67.32 \$34.18 \$101.60 \$12.49 \$0.00 \$0.00 \$0.00 \$78.72 \$84.03 \$59.26 \$23.41 \$16.04 \$16.04 \$0.00
PHARMACY PART D - COPAYS PHYSICIAN RELATED PHYSICIAN CLINIC SFAMILY PLANNING X.RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER INDEPENDENT LIVING WAIVER MUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A	\$38,047.84 \$0.00 \$303,662.55 \$740.56 \$219,959.67 \$1,625.59 \$1,625.59 \$1,273.75 \$0.00 \$0.00 \$0.00 \$0.00 \$1,338.27 \$168.05 \$78,041.66 \$515.00 \$256.60 \$256.60 \$0.00 \$0.	248 * 0 * 524 * 7 266 13 38 0 0 0 0 15 2 233 7 15 2 233 7 15 2 15 2 15 2 15 2 13 0 0 0 0 0 0 0 0 0 0 0 0 0	\$153.42 \$0.00 \$579.51 \$105.79 \$826.92 \$125.05 \$33.52 \$0.00 \$0.00 \$89.22 \$84.03 \$334.94 \$73.57 \$256.60 \$256.60 \$256.60 \$0.00 \$0.00 \$0.00	550 0 0 7,922 11 6,435 16 102 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2.2 0.0 15.1 1.6 24.2 1.2 2.7 0.0 0.0 0.0 0.0 0.0 0.0 0.0 1.1 1.0 5.7 3.1 16.0 16.0 0.0 0.0 0.0	\$69.18 \$0.00 \$38.33 \$67.32 \$34.18 \$101.60 \$12.49 \$0.00 \$0.00 \$0.00 \$78.72 \$84.03 \$59.26 \$23.41 \$16.04 \$16.04 \$0.00
PHARMACY PART D - COPAYS PHYSICIAN RELATED PHYSICIAN CLINIC SFAMILY PLANNING X.RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER INDEPENDENT LIVING WAIVER MUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A	\$38,047.84 \$0.00 \$303,662.55 \$740.56 \$219,959.67 \$1,625.59 \$1,625.59 \$1,273.75 \$0.00 \$0.00 \$0.00 \$0.00 \$1,338.27 \$168.05 \$78,041.66 \$515.00 \$256.60 \$256.60 \$0.00 \$0.	248 * 0 * 524 * 7 266 13 38 0 0 0 0 15 2 233 7 15 2 233 7 15 2 15 2 15 2 15 2 13 0 0 0 0 0 0 0 0 0 0 0 0 0	\$153.42 \$0.00 \$579.51 \$105.79 \$826.92 \$125.05 \$33.52 \$0.00 \$0.00 \$89.22 \$84.03 \$334.94 \$73.57 \$256.60 \$256.60 \$256.60 \$0.00 \$0.00 \$0.00	550 0 0 7,922 11 6,435 16 102 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2.2 0.0 15.1 1.6 24.2 1.2 2.7 0.0 0.0 0.0 0.0 0.0 0.0 0.0 1.1 1.0 5.7 3.1 16.0 16.0 0.0 0.0 0.0	\$69.18 \$0.00 \$38.33 \$67.32 \$34.18 \$101.60 \$12.49 \$0.00 \$0.00 \$0.00 \$78.72 \$84.03 \$59.26 \$23.41 \$16.04 \$16.04 \$0.00
PART D - COPAYS PHYSICIAN RELATED PHYSICIAN CLINIC SAMELY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABLITATION CENTER HOSPICE NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$303,662.55 \$740.56 \$219,959.67 \$1,625.59 \$1,273.75 \$0.00 \$0.00 \$0.00 \$1,338.27 \$168.05 \$78,041.66 \$515.00 \$256.60 \$256.60 \$256.60 \$0.00 \$0.	0 * 524 * 7 266 13 38 0 0 0 0 15 2 233 7 233 7 1 * 1 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0.00 \$579.51 \$105.79 \$826.92 \$125.05 \$33.52 \$0.00 \$0.00 \$0.00 \$89.22 \$84.03 \$334.94 \$73.57 \$256.60 \$256.60 \$256.60 \$0.00 \$0.00 \$0.00	0 7,922 11 6,435 16 102 0 0 0 0 0 0 0 0 0 0 17 2 2 1,317 22 1,317 1,317 1,317 1,317 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0 15.1 1.6 24.2 1.2 2.7 0.0 0.0 0.0 0.0 1.1 1.0 5.7 3.1 16.0 16.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	\$0.00 \$38.33 \$67.32 \$34.18 \$101.60 \$12.49 \$0.00 \$0.00 \$0.00 \$78.72 \$84.03 \$59.26 \$23.41 \$16.04 \$16.04 \$0.00
PHYSICIAN RELATED S PHYSICIAN S CLINIC S FAMILY PLANNING S X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES IN-HOME SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER INDEPENDENT LIVING WAIVER INDEPENDENT LIVING WAIVER REHAB AND SPECIALTY SERVICES OPTOMETRIC SERVICES AUDIOLOGY SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A	\$303.662.55 \$740.56 \$219.959.67 \$1,625.59 \$1,273.75 \$0.00 \$0.00 \$1,338.27 \$168.05 \$78,041.66 \$515.00 \$256.60 \$256.60 \$0.00	$ \begin{array}{r} 524 \\ 7 \\ 266 \\ 13 \\ 38 \\ 0 \\ 0 \\ 0 \\ 15 \\ 2 \\ 233 \\ 7 \\ 15 \\ 2 \\ 15 \\ 2 \\ 15 \\ 2 \\ 15 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0$	\$579.51 \$105.79 \$826.92 \$125.05 \$33.52 \$0.00 \$0.00 \$0.00 \$89.22 \$84.03 \$334.94 \$73.57 \$256.60 \$256.60 \$256.60 \$0.00 \$0.00 \$0.00	7,922 11 6,435 16 102 0 0 0 0 0 0 0 102 0 0 0 17 2 1,317 22 1,317 22 1,317 6 16 16 16 0 0 0	15.1 1.6 24.2 1.2 2.7 0.0 0.0 0.0 0.0 0.0 1.1 1.0 5.7 3.1 16.0 16.0 0.0 0.0	\$38.33 \$67.32 \$34.18 \$101.60 \$12.49 \$0.00 \$0.00 \$78.72 \$84.03 \$59.26 \$23.41 \$16.04 \$16.04 \$0.00
PHYSICIAN S CLINIC S FAMILY PLANNING S X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES INHOME HEALTH SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER INDEPENDENT LIVING WAIVER REHAB AND SPECIALTY SERVICES OPTOMETRIC SERVICES OUTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A	\$740.56 \$219,959.67 \$1,625.59 \$0.00 \$0.00 \$0.00 \$1,338.27 \$168.05 \$78,041.66 \$515.00 \$256.60 \$256.60 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	$\begin{array}{c} 7 \\ 266 \\ 13 \\ 38 \\ 0 \\ 0 \\ 0 \\ 15 \\ 2 \\ 233 \\ 7 \\ \hline \\ 1 \\ 1 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0$	\$105.79 \$826.92 \$125.05 \$33.52 \$0.00 \$0.00 \$0.00 \$89.22 \$84.03 \$334.94 \$73.57 \$256.60 \$2256.60 \$0.00 \$0.00 \$0.00 \$0.00	11 6,435 16 102 0 0 0 0 0 17 2 2 1,317 22 1,317 22 1,317 6 16 16 0 0 0 0	1.6 24.2 1.2 2.7 0.0 0.0 0.0 0.0 1.1 1.1 1.0 5.7 3.1 16.0 16.0 0.0 0.0 0.0	\$67.32 \$34.18 \$101.60 \$12.49 \$0.00 \$0.00 \$0.00 \$78.72 \$84.03 \$59.26 \$23.41 \$16.04 \$16.04 \$0.00
CLINIC S FAMILY PLANNING X.RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES IN-HOME SERVICES IN-HOME HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER INDEPENDENT LIVING WAIVER BUY-INPREMIUNS PART-A	\$219,959.67 \$1,625.59 \$1,273.75 \$0.00 \$0.00 \$0.00 \$1.338.27 \$168.05 \$78,041.66 \$515.00 \$256.60 \$256.60 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	266 13 38 0 0 15 2 233 7 7 1 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0	\$826.92 \$125.05 \$33.52 \$0.00 \$0.00 \$0.00 \$89.22 \$84.03 \$334.94 \$73.57 \$256.60 \$256.60 \$256.60 \$0.00 \$0.00 \$0.00	6,435 16 102 0 0 0 17 2 1,317 22 16 16 16 0 0 0 0 0 0 0 0 0 0 0 0 0	24.2 1.2 2.7 0.0 0.0 0.0 1.1 1.0 5.7 3.1 16.0 16.0 0.0 0.0 0.0 0.0	\$34.18 \$101.60 \$12.49 \$0.00 \$0.00 \$0.00 \$78.72 \$84.03 \$59.26 \$23.41 \$16.04 \$16.04 \$16.04 \$0.00
FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER INDEPENDENT LIVING WAIVER INDEPENDENT LIVING WAIVER INDEPENDENT LIVING WAIVER BURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A	\$1,625.59 \$1,273.75 \$0.00 \$0.00 \$1,338.27 \$168.05 \$78,041.66 \$515.00 \$256.60 \$256.60 \$256.60 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	13 38 0 0 15 2 233 7 7 1 1 0 0 0 0 0 0 0	\$125.05 \$33.52 \$0.00 \$0.00 \$0.00 \$89.22 \$84.03 \$334.94 \$73.57 \$256.60 \$256.60 \$256.60 \$0.00 \$0.00 \$0.00	16 102 0 0 0 17 2 1,317 22 1,317 22 1,317 22 16 16 16 0 0 0 0	1.2 2.7 0.0 0.0 0.0 1.1 1.1 1.0 5.7 3.1 16.0 16.0 0.0 0.0	\$101.60 \$12.49 \$0.00 \$0.00 \$78.72 \$84.03 \$59.26 \$23.41 \$16.04 \$16.04 \$0.00
X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES IN-HOME HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER REHAB AND SPECIALTY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A	\$1,273.75 \$0.00 \$0.00 \$1.338.27 \$168.05 \$78,041.66 \$515.00 \$256.60 \$256.60 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	38 0 0 15 2 233 7 7 1 1 0 0 0 0 0 0	\$33.52 \$0.00 \$0.00 \$89.22 \$84.03 \$334.94 \$73.57 \$256.60 \$256.60 \$256.60 \$0.00 \$0.00 \$0.00	102 0 0 17 2 1,317 22 1,317 22 1,6 16 16 0 0 0 0	2.7 0.0 0.0 1.1 1.0 5.7 3.1 16.0 16.0 0.0 0.0	\$12.49 \$0.00 \$0.00 \$78.72 \$84.03 \$59.26 \$23.41 \$16.04 \$16.04 \$0.00
NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$0.00 \$1.338.27 \$168.05 \$78,041.66 \$515.00 \$256.60 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 0 15 2 233 7 1 * 1 0 0 0 0 0 0	\$0.00 \$0.00 \$89.22 \$84.03 \$334.94 \$73.57 \$256.60 \$256.60 \$0.00 \$0.00 \$0.00	0 0 17 2 1,317 22 16 16 16 0 0 0 0	0.0 0.0 0.0 1.1 1.0 5.7 3.1 16.0 16.0 0.0 0.0	\$0.00 \$0.00 \$78.72 \$84.03 \$59.26 \$23.41 \$16.04 \$16.04 \$0.00
PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER INDEPENDENT LIVING WAIVER OPTOMETRIC SERVICES OUTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABLITATION CENTER HOSPICE NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS	\$0.00 \$0.00 \$1,338.27 \$168.05 \$78,041.66 \$515.00 \$256.60 \$256.60 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 0 15 2 33 7 1 * 1 0 0 0 0 0 0	\$0.00 \$0.00 \$89.22 \$84.03 \$334.94 \$73.57 \$256.60 \$256.60 \$0.00 \$0.00 \$0.00 \$0.00	0 0 17 2 1,317 22 16 16 16 0 0 0 0	0.0 0.0 1.1 1.0 5.7 3.1 16.0 16.0 0.0 0.0 0.0	\$0.00 \$0.00 \$78.72 \$84.03 \$59.26 \$23.41 \$16.04 \$16.04 \$0.00
RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER INDEPENDENT LIVING WAIVER INDEPENDENT LIVING WAIVER BUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A	\$1,338.27 \$168.05 \$78,041.66 \$515.00 \$256.60 \$256.60 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	15 2 233 7 1 1 0 0 0 0 0 0 0	\$89.22 \$84.03 \$334.94 \$73.57 \$256.60 \$256.60 \$0.00 \$0.00 \$0.00 \$0.00	17 2 1,317 22 16 16 16 0 0 0 0	1.1 1.0 5.7 3.1 16.0 16.0 0.0 0.0 0.0	\$78.72 \$84.03 \$59.26 \$23.41 \$16.04 \$16.04 \$16.04 \$0.00
CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A	\$168.05 \$78,041.66 \$515.00 \$256.60 \$256.60 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	2 233 7 1 1 0 0 0 0 0 0 0	\$84.03 \$334.94 \$73.57 \$256.60 \$256.60 \$0.00 \$0.00 \$0.00 \$0.00	2 1,317 22 16 16 0 0 0 0 0	1.0 5.7 3.1 16.0 16.0 0.0 0.0	\$84.03 \$59.26 \$23.41 \$16.04 \$16.04 \$0.00
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER INDEPENDENT LIVING WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A	\$78,041.66 \$515.00 \$256.60 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	233 7 1 * 1 0 0 0 0 0 0	\$334.94 \$73.57 \$256.60 \$256.60 \$0.00 \$0.00 \$0.00 \$0.00	1,317 22 16 16 0 0 0 0	5.7 3.1 16.0 16.0 0.0 0.0	\$59.26 \$23.41 \$16.04 \$16.04 \$0.00
PSYCHOLOGIST SERVICES IN-HOME SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABLITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A	\$515.00 \$256.60 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	7 1 * 1 0 0 0 0 0 0	\$73.57 \$256.60 \$256.60 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	22 16 16 0 0 0 0	3.1 16.0 16.0 0.0 0.0	\$23.41 \$16.04 \$16.04 \$0.00
IN-HOME SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A	\$256.60 \$256.60 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	1 * 1 0 0 0 0 0 0	\$256.60 \$256.60 \$0.00 \$0.00 \$0.00 \$0.00	16 16 0 0 0	16.0 16.0 0.0 0.0	\$16.04 \$16.04 \$0.00
HOME HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER INDEPENDENT LIVING WAIVER INDEPENDENT LIVING WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A	\$256.60 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	1 0 0 0 0 0	\$256.60 \$0.00 \$0.00 \$0.00 \$0.00	16 0 0 0	16.0 0.0 0.0	\$16.04 \$0.00
ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABLITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A	\$256.60 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 0 0 0 0	\$256.60 \$0.00 \$0.00 \$0.00 \$0.00	0 0 0	16.0 0.0 0.0	\$16.04 \$0.00
AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 0 0 0	\$0.00 \$0.00 \$0.00	0 0	0.0	
PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A	\$0.00 \$0.00 \$0.00 \$0.00	0 0 0	\$0.00 \$0.00	0		\$0.00
AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A	\$0.00 \$0.00 \$0.00	0 0	\$0.00			
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A	\$0.00 \$0.00	0		0	0.0	\$0.00 \$0.00
INDEPENDENT LIVING WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A	\$0.00			0	0.0	\$0.00
AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A	\$15,480.22		\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A	ψ10, 1 00.22	898 *	\$17.24	3,084	3.4	\$5.02
OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A	\$27.11	1	\$27.11	<u> </u>	1.0	\$27.11
AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A	\$652.00	11	\$59.27	37	3.4	\$17.62
REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A	\$619.35	4	\$154.84	7	1.8	\$88.48
HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A	\$13,443.92	23	\$584.52	659	28.6	\$20.40
NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0 0.0	\$0.00 \$0.00
NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A	\$737.84	878	\$0.84	2,380	2.7	\$0.00
DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-A	¢0.00	0 **	¢0.00			
	\$0.00 \$0.00	0 **	\$0.00 \$0.00			
	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$2,999.63	9 *	\$333.29	87	9.7	\$34.48
PRIVATE HOME ICF/MR	\$0.00	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$2,558.99	3	\$853.00	68	22.7	\$37.63
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$340.44	2	\$170.22	7	3.5	\$48.63
COMMUNITY SUPPORT WAIVER	\$100.20 \$0.00	4	\$25.05 \$0.00	12 0	<u>3.0</u> 0.0	\$8.35 \$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0 0.0	\$0.00 \$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$97,787.18	576 *	\$169.77	1,239	2.2	\$78.92
EPSDT SCREENINGS	\$34,492.18	262	\$131.65	266	1.0	\$129.67
EPSDT REFERRAL SERVICES	\$63,295.00	479	\$132.14	973	2.0	\$65.05
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL \$1	40.00	1,310 *	\$919.92			

* Unduplicated total.

ELIGIBILITY CATEGORY: VOLUNTARY PLACEMENTS NUMBER OF ELIGIBLES ENROLLED ON 05/31/14: 2

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
	¢0.00	0.*	¢0.00	0		¢0.00
HOSPITALS INPATIENT	\$0.00 \$0.00	0 *	\$0.00 \$0.00	0	0.0 0.0	\$0.00 \$0.00
OUTPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$455.32	2 *	\$227.66	10	5.0	\$45.53
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$26.80	1 *	\$26.80	4	4.0	\$6.70
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY PLANNING X-RAY AND LAB	\$0.00 \$26.80	0	\$0.00 \$26.80	0	<u>0.0</u> 4.0	\$0.00 \$6.70
NURSE PRACTITIONER	\$0.00	0	\$20.00	4	4.0	\$0.70
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$0.00	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0 0.0	\$0.00 \$0.00
REHAB AND SPECIALTY SERVICES	£1.01	2 *	\$0.96	6	3.0	¢0.22
AUDIOLOGY SERVICES	\$1.91 \$0.00	0	\$0.96	0	<u> </u>	\$0.32 \$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	Ő	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$1.91	2	\$0.96	6 0	3.0	\$0.32
NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0 0.0	\$0.00 \$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$1,269.62	2 *	\$634.81	106	53.0	\$11.98
PRIVATE HOME ICF/MR	\$0.00	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$543.17	1	\$543.17	19	19.0	\$28.59
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$726.45 \$0.00	1 0	\$726.45 \$0.00	<u>87</u> 0	<u>87.0</u> 0.0	\$8.35 \$0.00
		0.4				• •
STATE INSTITUTIONS ICF/MENTALLY RETARDED	\$0.00 \$0.00	0 *	\$0.00 \$0.00	0	0.0 0.0	\$0.00 \$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$140.00	1 *	\$140.00	14	14.0	\$10.00
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$140.00	1	\$140.00	14	14.0	\$10.00
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			

* Unduplicated total.

ELIGIBILITY CATEGORY: INDEPENDENT FOSTER CARE CHILDREN AGE 18-21 NUMBER OF ELIGIBLES ENROLLED ON 05/31/14: 3,465

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$9,351.00	2 *	\$4,675.50	4	2.0	\$2,337.75
HOSPITALS	\$412,215.71	407 *	\$1,012.82	3,372	8.3	\$122.25
INPATIENT	\$259,923.43	33	\$7,876.47	303	9.2	\$857.83
OUTPATIENT	\$152,292.28	394	\$386.53	3,069	7.8	\$49.62
DENTAL SERVICES	\$1,992.56	13 *	\$153.27	47	3.6	\$42.39
	ψ1,392.30	10	ψ100.2 <i>1</i>		5.0	ψ+2.09
PHARMACY	\$190,116.15	601 *	\$316.33	2,243	3.7	\$84.76
PART D - COPAYS	\$124.26	27 *	\$4.60	199	7.4	\$0.62
PHYSICIAN RELATED	\$113,621.90	593 *	\$191.61	3,712	6.3	\$30.61
PHYSICIAN	\$2,575.06	10	\$257.51	17	1.7	\$151.47
	\$49,696.30	375	\$132.52	1,840	4.9	\$27.01
FAMILY PLANNING X-RAY AND LAB	\$18,782.86 \$10,589.62	127 115	\$147.90 \$92.08	758 437	6.0 3.8	<u>\$24.78</u> \$24.23
NURSE PRACTITIONER	\$10,569.62	1	\$92.00 \$184.86	437	3.0	<u>\$24.23</u> \$61.62
PODIATRY	\$203.91	3	\$67.97	4	1.3	\$50.98
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$10,576.51	70	\$151.09	114	1.6	\$92.78
CASE MANAGEMENT	\$120.00	4	\$30.00	4	1.0	\$30.00
FED QUALIFIED HEALTH CARE	\$17,761.46	75	\$236.82	424	5.7	\$41.89
PSYCHOLOGIST SERVICES	\$3,131.32	28	\$111.83	111	4.0	\$28.21
IN-HOME SERVICES	\$7,785.89	8 *	\$973.24	1,683	210.4	\$4.63
HOME HEALTH SERVICES	\$384.90	1	\$384.90	6	6.0	\$64.15
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0 1.677	0.0	\$0.00
PERSONAL CARE AIDS WAIVER	\$7,400.99 \$0.00	0	\$1,057.28 \$0.00	1,677	239.6 0.0	\$4.41 \$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	¢00,400,50	2.056 *	\$14.17	4 124	2.0	¢7.05
AUDIOLOGY SERVICES	\$29,138.53 \$0.00	2,056 * 0	\$0.00	<u>4,134</u> 0	0.0	\$7.05 \$0.00
OPTOMETRIC SERVICES	\$1,604.00	22	\$72.91	77	3.5	\$20.83
DURABLE MEDICAL EQUIPMENT	\$5,271.84	9	\$585.76	26	2.9	\$202.76
AMBULANCE SERVICES	\$21,260.06	47	\$452.34	600	12.8	\$35.43
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE NON-EMERGENCY TRANS	\$0.00 \$1,002.63	0 2,021	\$0.00 \$0.50	3,431	0.0	\$0.00 \$0.29
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$929,528.28	219 *	¢4.044.40	25,514	116.5	¢06.40
PRIVATE HOME ICF/MR	\$929,528.28	0	\$4,244.42 \$0.00	25,514	0.0	\$36.43 \$0.00
MR/DD WAIVER	\$710,688.56	87	\$8,168.83	13,378	153.8	\$53.12
PSYCH REHAB-PRIVATE	\$157,619.95	97	\$1,624.95	5,936	61.2	\$26.55
CSTAR - PRIVATE	\$24,693.04	25	\$987.72	1,909	76.4	\$12.94
TARGETED CASE MANAGEMENT	\$36,526.73	71	\$514.46	4,291	60.4	\$8.51
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$46,442.54	55 *	\$844.41	2,308	42.0	\$20.12
ICF/MENTALLY RETARDED	\$14,067.35	1	\$14,067.35	31	31.0	\$453.79
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$13,621.09	1 0	\$13,621.09	<u>31</u> 0	<u>31.0</u> 0.0	\$439.39
CSTAR - PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$18,754.10	53	\$353.85	2,246	42.4	\$8.35
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$9,272.14	66 *	\$140.49	308	4.7	\$30.10
EPSDT SCREENINGS	\$9,272.14	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$8,612.14	60	\$143.54	302	5.0	\$28.52
EPSDT TARGETED CASE MGMT	\$660.00	6	\$110.00	6	1.0	\$110.00
MANAGED CARE PREMIUMS	\$45,260.89	286 *	\$158.25			
TOTAL	\$1,794,849.85	2,399 *	\$748.17			

* Unduplicated total.

TABLE 24 WOMEN'S HEALTH SERVICES RECIPIENTS AND PAYMENTS THROUGH MO HEALTHNET MAY 2014

ELIGIBILITY CATEGORY: WOMENS HEALTH SERVICES NUMBER OF ELIGIBLES ENROLLED ON 05/31/14: 67,257

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$11,835.46	98 *	\$120.77	155	1.6	\$76.36
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$11,835.46	98	\$120.77	155	1.6	\$76.36
	* 0.00	0.*	* **			
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$177,882.22	2,878 *	\$61.81	3,349	1.2	\$53.12
PART D - COPAYS	\$1.75	3 *	\$0.58	6	2.0	\$0.29
PHYSICIAN RELATED	\$720,731.27	6,779 *	\$106.32	19,417	2.9	\$37.12
PHYSICIAN	\$133.24	5	\$26.65	5	1.0	\$26.65
CLINIC FAMILY PLANNING	\$1,979.61 \$707,928.38	<u>52</u> 6,656	\$38.07 \$106.36	368 18,849	7.1	<u>\$5.38</u> \$37.56
X-RAY AND LAB	\$253.82	6	\$42.30	8	1.3	\$31.73
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS CASE MANAGEMENT	\$178.60	5	\$35.72	3	0.6	\$59.53
FED QUALIFIED HEALTH CARE	\$0.00 \$10.257.62	142	\$0.00 \$72.24	184	0.0	\$0.00 \$55.75
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES REHABILITATION CENTER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/MR	\$0.00	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
	¢057.40	40 *	¢04.40	40		e40 70
EPSDT SERVICES EPSDT SCREENINGS	\$257.10 \$0.00	<u>12 *</u> 0	\$21.43 \$0.00	13	<u> </u>	<u>\$19.78</u> \$0.00
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$0.00	12	\$0.00	13	1.1	\$0.00 \$19.78
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$910,707,80	9.005 *	\$101.13			

* Unduplicated total.
 ** Recipients are not added to the total.
 Note: 1) The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date. 2) Women's Health Services was removed from grand total in July 2009. 3) Beginning August 2012, coding changes were made to allow for more timely reporting of MO HealthNet eligibles. August numbers reflect the coding change while July numbers reflect the prior method of waiting two months for data.

FOOD STAMPS

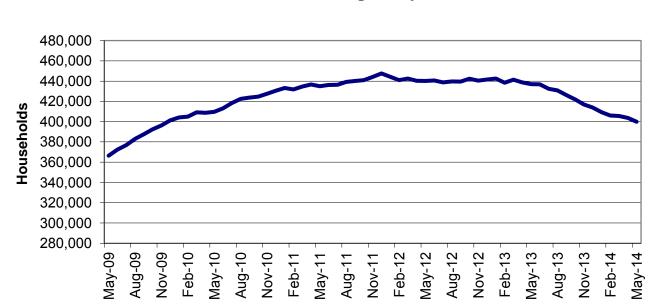


Figure 6 Food Stamp Households 60-Month Trend through May 2014

Figure 7 Food Stamp Benefits 60-Month Trend through May 2014

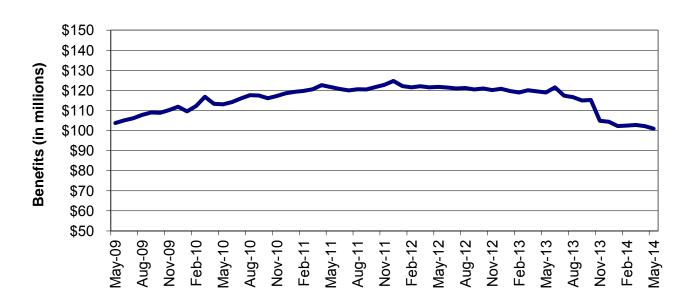


TABLE 25 FOOD STAMP PROGRAM PARTICIPATION MAY 2014

	NUMBER	NUMBER	NUMBER	NUMBER	CHANGE	CHANGE	CHANGE
	OR AMOUNT	OR AMOUNT	OR AMOUNT	OR AMOUNT	FROM	FROM	FROM
	MAY-2014	APR-2014	MAR-2014	MAY-2013	LAST MONTH	2 MONTHS AGO	LAST YEAR
APPLICATIONS RECEIVED	44,762	46,057	47,590	61,686	-2.8%	-5.9%	-27.4%
APPLICATIONS APPROVED	29,215	32,486	33,058	39,649	-10.1%	-11.6%	-26.3%
APPLICATIONS REJECTED	10,198	11,429	11,775	14,519	-10.8%	-13.4%	-29.8%
APPLICATIONS EXPEDITED	10,078	11,034	11,486	11,628	-8.7%	-12.3%	-13.3%
HOUSEHOLDS RECEIVING	399,844	403,677	405,637	437,079	-0.9%	-1.4%	-8.5%
PUBLIC ASSISTANCE	100,414	101,386	102,124	111,969	-1.0%	-1.7%	-10.3%
NON-PUBLIC ASSISTANCE	299,430	302,291	303,513	325,110	-0.9%	-1.3%	-7.9%
PERSONS RECEIVING	848,469	857,909	862,992	927,925	-1.1%	-1.7%	-8.6%
PUBLIC ASSISTANCE	229,613	232,946	235,216	265,971	-1.4%	-2.4%	-13.7%
NON-PUBLIC ASSISTANCE	618,856	624,963	627,776	661,954	-1.0%	-1.4%	-6.5%
TOTAL BENEFITS ISSUED	\$100,945,940	\$102,257,627	\$102,754,484	\$118,958,503	-1.3%	-1.8%	-15.1%
AVERAGE VALUE OF BENEFITS							
PER HOUSEHOLD	\$252.46	\$253.32	\$253.32	\$272.17	-0.3%	-0.3%	-7.2%
PER PERSON	\$118.97	\$119.19		\$128.20	-0.2%		

TABLE 26 FOOD STAMP APPLICATIONS MAY 2014

		# APPS	TOTAL	#	%	#	%	#	%	AVERAGE
	ATOUROON	RECEIVED	RESOLVED	APPROVALS	APPROVED	REJECTIONS	REJECTED	DELINQUENT	CURRENT	DAYS
NW REGION	ATCHISON	28	19	15	78.9%	4	21.10%	1	94.7%	10 24
	CALDWELL	43 58	35 49	23 36	65.7% 73.5%		34.30%	6	82.9%	24
	CARROLL	508	49	30	73.5%	13 107	26.50% 23.90%	8	83.7% 98.2%	12
	CASS		-	-		-		-		8
	CHARITON	43 85	33 80	31	93.9%	2	6.10%	0	100.0%	ہ 16
	CLINTON	85 154	80 126	61	76.3%	19	23.70%	2	97.5%	10
	COOPER	38	46	109 32	86.5% 69.6%	17 14	13.50% 30.40%	0	100.0% 82.6%	25
	DAVIESS		40 31	22	71.0%	9	29.00%	0 1	96.8%	13
	GENTRY	45	73	50	68.5%	23	29.00%	8	90.0%	25
	GRUNDY	28	34	23	67.6%	23	31.50%	0 7	89.0% 79.4%	23
	HARRISON HOLT	31	25	23	88.0%	3	12.00%	0	100.0%	11
	JOHNSON	313	23	197	73.0%	73	27.00%	13	95.2%	11
		211	177	-	73.0% 81.4%	-			95.2%	14
		67	62	144 43	69.4%		18.60% 30.60%	6 11	96.6%	22
	LINN LIVINGSTON	91	95	43 68	71.6%	27	28.40%	10	89.5%	22
		91 15	95	9	64.3%	5	28.40%	3	78.6%	23
	MERCER	102	68	9 54	79.4%	14	20.60%	0	100.0%	20
	NODAWAY PETTIS	487	333	258	79.4%	75	20.60%	4	98.8%	9 15
	PETTIS PUTNAM	487	333	258	64.7%	-	22.50%	4	98.8%	25
	RAY	165	136	98	72.1%	38	27.90%	4	82.4% 97.1%	25
	SALINE	105	130	98 76	72.1%	28	27.90%	4	97.1%	13
	SALINE	57	55	43	78.2%	12	20.90%	7	87.3%	18
	WORTH	14	14	43	85.7%	2	14.30%	0	100.0%	7
	NW TOTAL	2.797	2.344	1,778	75.9%	566	24.10%	113	95.2%	15
NE REGION	ADAIR	2,797	2,344	1,778	82.4%		17.60%	113	99.2%	13
NE REGION	AUDRAIN	201	191	120	68.6%	60	31.40%	29	84.8%	25
	BOONE	1,163	1,045	729	69.8%	316	30.20%	100	90.4%	19
	CALLAWAY	327	259	184	71.0%	75	29.00%	40	84.6%	21
	CLARK	29	209	14	53.8%	12	46.20%		65.4%	32
	COLE	474	420	288	68.6%	132	31.40%	44	89.5%	20
	GASCONADE	93	93	67	72.0%	26	28.00%	15	83.9%	25
	HOWARD	69	57	46	80.7%	11	19.30%	1	98.2%	8
	KNOX	19	13	11	84.6%	2	15.40%	0		14
	LEWIS	26	30	13	43.3%	17	56.70%	2	93.3%	24
	LINCOLN	323	272	194	71.3%	78	28.70%	6	97.8%	17
	MACON	107	101	81	80.2%	20	19.80%	1	99.0%	11
	MARION	99	131	84	64.1%		35.90%	7	94.7%	23
	MONITEAU	50		34			44.30%			28
	MONROE	29	25	17	68.0%		32.00%		92.0%	30
	MONTGOMERY	57	54	41	75.9%		24.10%			21
	OSAGE	39	31	18	58.1%		41.90%			25
	PIKE	97	83	72	86.7%		13.30%		98.8%	18
	RALLS	13	20	10	50.0%		50.00%		90.0%	27
	RANDOLPH	295	233	193	82.8%		17.20%		99.6%	9
	SCHUYLER	36	30	23	76.7%	-	23.30%		93.3%	15
	SCOTLAND	23	18	14	77.8%		22.20%			21
	SHELBY	25	20		40.0%		60.00%	6	70.0%	28
	WARREN	160	146	115	78.8%		21.20%	6	95.9%	19
	NE TOTAL	3,958	3,512	2,513	71.6%		28.40%	300	91.5%	19
SE REGION	BOLLINGER	74	70	42	60.0%		40.00%			26
	BUTLER	195	171	98	57.3%		42.70%			26
	CAPE GIRARDEAU	526	502	289	57.6%		42.40%			26
	CARTER	50	39	33	84.6%		15.40%			22
	CRAWFORD	174	139	96	69.1%		30.90%		95.0%	19
	DENT	135	113	77	68.1%		31.90%		76.1%	25
	DUNKLIN	562	475	379	79.8%		20.20%		99.2%	14
	HOWELL	368	304	228	75.0%		25.00%			24
	IRON	107	85	68	80.0%		20.00%		97.6%	13
	MADISON	136	100	85	85.0%				96.0%	13
			: 50	50	67.7%			•	96.8%	20

TABLE 26 FOOD STAMP APPLICATIONS MAY 2014

		# APPS	TOTAL	#	%	#	%	#	%	AVERAGE
		RECEIVED	RESOLVED		APPROVED	"REJECTIONS	REJECTED	DELINQUENT	CURRENT	DAYS
SE REGION	MISSISSIPPI	225	194	154	79.4%	40	20.60%	4	97.9%	11
	NEW MADRID	222	200	152	76.0%	48	24.00%	2	99.0%	16
	OREGON	129	91	70	76.9%	21	23.10%	5	94.5%	15
	PEMISCOT	333	268	226	84.3%	42	15.70%	1	99.6%	11
	PERRY	89	91	51	56.0%	40	44.00%	21	76.9%	29
	PHELPS	241	231	167	72.3%	64	27.70%	12	94.8%	22
	PULASKI	301	252	168	66.7%	84	33.30%	17	93.3%	22
	REYNOLDS	65	61	48	78.7%	13	21.30%	6	90.2%	19
	RIPLEY	212	140	106	75.7%	34	24.30%	3	97.9%	18
	ST FRANCOIS	735	546	448	82.1%	98	17.90%	8	98.5%	10
		90	68		73.5%	90 18	26.50%	0	98.5%	11
	STE GENEVIEVE			222		-		-		20
	SCOTT	330	311		71.4%	89	28.60%	12	96.1%	-
	SHANNON	21	23	18	78.3%	5	21.70%	1	95.7%	19
	STODDARD	220	195	122	62.6%	73	37.40%	30	84.6%	24
	TEXAS	176	160	127	79.4%	33	20.60%	36	77.5%	26
	WASHINGTON	294	228	184	80.7%	44	19.30%	4	98.2%	12
	WAYNE	129	104	87	83.7%	17	16.30%	9	91.3%	21
	WRIGHT	167	140	103	73.6%	37	26.40%	13	90.7%	19
	SE TOTAL	6,338	5,332	3,919	73.5%	1,413	26.50%	420	92.1%	19
SW REGION	BARRY	327	287	235	81.9%	52	18.10%	5	98.3%	13
	BARTON	63	68	44	64.7%	24	35.30%	5	92.6%	21
	BATES	129	102	78	76.5%	24	23.50%	2	98.0%	12
	BENTON	114	109	70	64.2%	39	35.80%	13	88.1%	21
	CAMDEN	269	228	185	81.1%	43	18.90%	3	98.7%	12
	CEDAR	130	113	98	86.7%	15	13.30%	2	98.2%	9
	CHRISTIAN	330	331	185	55.9%	146	44.10%	69	79.2%	28
	DADE	48	38	25	65.8%	13	34.20%	6	84.2%	23
		116	103	69		34		12	88.3%	23
	DALLAS	-			67.0%	-	33.00%			
	DOUGLAS	129	118	100	84.7%	18	15.30%	0	100.0%	10
	GREENE	1,338	1,436	804	56.0%	632	44.00%	234	83.7%	25
	HENRY	132	110	73	66.4%	37	33.60%	1	99.1%	18
	HICKORY	38	44	27	61.4%	17	38.60%	8	81.8%	29
	JASPER	925	848	579	68.3%	269	31.70%	101	88.1%	23
	LACLEDE	277	204	137	67.2%	67	32.80%	10	95.1%	21
	LAWRENCE	357	289	250	86.5%	39	13.50%	1	99.7%	9
	MCDONALD	157	132	90	68.2%	42	31.80%	9	93.2%	18
	MILLER	214	177	141	79.7%	36	20.30%	0	100.0%	11
	MORGAN	188	168	130	77.4%	38	22.60%	1	99.4%	14
	NEWTON	324	286	198	69.2%	88	30.80%	9	96.9%	19
	OZARK	70	52	43	82.7%	9	17.30%	0	100.0%	11
	POLK	222	171	117	68.4%	54	31.60%	33	80.7%	24
	ST CLAIR	39	37	26	70.3%	11	29.70%		97.3%	17
L	STONE	110	117	73	62.4%	44	37.60%	6	94.9%	22
	TANEY	516	483	339	70.2%	144	29.80%	8	98.3%	18
	VERNON	115	107	66	61.7%	41	38.30%		90.3%	20
	WEBSTER	115	107	82	68.9%	37	31.10%		94.4%	20
		6,797			68.9%	-			95.8% 91.2%	20
	SW TOTAL	,	6,277	4,264		2,013				
KC REGION	ANDREW	42	41	22	53.7%	19		7	82.9%	26
	BUCHANAN	480	632	366	57.9%	266	42.10%	37	94.1%	23
	CLAY	1,053	790	587	74.3%	203	25.70%	17	97.8%	16
	DE KALB	28	29	20	69.0%	9	31.00%		96.6%	22
	JACKSON	6,777	5,770	4,439		1,331	23.10%		94.1%	16
	PLATTE	315		210		60		8	97.0%	13
	KC TOTAL	8,695	7,532	5,644	74.9%	1,888	25.10%	408	94.6%	16
STL REGION	FRANKLIN	559	509	304	59.7%	205	40.30%	86	83.1%	25
	JEFFERSON	1,409	1,239	983	79.3%	256	20.70%	12	99.0%	11
	ST CHARLES	1,004	894	661	73.9%	233	26.10%		97.2%	17
	ST LOUIS COUNTY	6,670	6,176	4,437	71.8%	1,739	28.20%		88.6%	22
	2. 200.0 000MTT	,								16
		6 535	5 502	A 710	XZI	222	15 XIIV-	1011	u/ २०/-	
	ST LOUIS CITY STL TOTAL	6,535 16,177	5,598 14,416	4,712 11,097	84.2% 77.0%	886 3,319	15.80% 23.00%		97.3% 93.2%	18

TABLE 27 FOOD STAMP EXPEDITED APPLICATIONS MAY 2014

		EXPEDITED APPLICATIONS	APPLICATIONS TIMELY	APPLICATIONS NOT TIMELY	PERCENT TIMELY
NW REGION	ATCHISON	5	4	1	80.0%
	CALDWELL	7	4	3	57.1%
	CARROLL	11	8	3	72.7%
	CASS	90	86	4	95.6%
	CHARITON	3	3	0	100.0%
	CLINTON	15	10	5	66.7%
	COOPER	26	25	1	96.2%
	DAVIESS	5	4	1	80.0%
	GENTRY	5	4	1	80.0%
	GRUNDY	13	12	1	92.3%
	HARRISON	7	5	2	71.4%
	HOLT	5	5	0	100.0%
	JOHNSON	66	61	5	92.4%
	LAFAYETTE	40	40	0	100.0%
	LINN	9	8	1	88.9%
	LIVINGSTON	15	15	0	100.0%
	MERCER	2	2	0	100.0%
	NODAWAY	14	13	1	92.9%
	PETTIS	85	79	6	92.9%
	PUTNAM	5	5	0	100.0%
	RAY	35	34	1	97.1%
	SALINE	28	27	1	96.4%
	SULLIVAN	18	15	3	83.3%
	WORTH	3	3	0	100.0%
	NW TOTAL	512	472	40	92.2%
NE REGION	ADAIR	32	31	1	96.9%
	AUDRAIN	36	33	3	91.7%
	BOONE	271	252	19	93.0%
	CALLAWAY	60	53	7	88.3%
	CLARK	3	2	1	66.7%
	COLE	113	91	22	80.5%
	GASCONADE	115	13	22	86.7%
	HOWARD	13	13	1	92.3%
	KNOX	3	3	0	100.0%
	LEWIS	6	6	0	100.0%
	LINCOLN	64	53	11	82.8%
	MACON	19	18	1	94.7%
	MARION	26	25	1	96.2%
	MONITEAU	7	4	3	
	MONROE	4	3	1	75.0%
	MONTGOMERY		9	2	81.8%
	OSAGE	3	3	0	100.0%
	PIKE	22	18	4	81.8%
	RALLS	3	2	4	66.7%
	RANDOLPH	42	39	3	92.9%
	SCHUYLER	6	5	3	83.3%
	SCOTLAND	2	2	0	100.0%
	SHELBY	1	2	0	100.0%
	WARREN	37	34	3	91.9%
	NE TOTAL			87	89.1%
SE REGION	BOLLINGER	799 9	9	87	100.0%
	BUTLER	9 58	9 45	13	77.6%
	CAPE GIRARDEAU	103	87	16	84.5%
	CARTER	9	7	2	77.8%
	CRAWFORD	46	42	4	91.3%
	DENT	24	22	2	91.7%
	DUNKLIN	108	93	15	86.1%
	HOWELL	91	61	30	67.0%
	IRON	21	20	1	95.2%
	MADISON	25	25	0	100.0%
	MARIES	9	7	2	77.8%

TABLE 27 FOOD STAMP EXPEDITED APPLICATIONS MAY 2014

		EXPEDITED APPLICATIONS	APPLICATIONS TIMELY	APPLICATIONS NOT TIMELY	PERCENT TIMELY
SE REGION	MISSISSIPPI	40	40	0	100.0%
	NEW MADRID	42	40	2	95.2%
	OREGON	13	10	3	76.9%
	PEMISCOT	66	57	9	86.4%
	PERRY	16	15	1	93.8%
	PHELPS	72	64	8	88.9%
	PULASKI	65	50	15	76.9%
	REYNOLDS	7	7	0	100.0%
	RIPLEY	32	31	1	96.9%
	ST FRANCOIS	149	146	3	98.0%
	STE GENEVIEVE	9	8	1	88.9%
	SCOTT	73	66	7	90.4%
	SHANNON	9	8	1	88.9%
	STODDARD	36	30	6	83.3%
	TEXAS	30	22	9	71.0%
	WASHINGTON	70	65	5	92.9%
		-			
	WAYNE	15	14	1	93.3%
	WRIGHT	26	24	2	92.3%
	SE TOTAL	1,274	1,115	159	87.5%
SW REGION	BARRY	57	55	2	96.5%
	BARTON	16	14	2	87.5%
	BATES	14	14	0	100.0%
	BENTON	19	15	4	78.9%
	CAMDEN	49	48	1	98.0%
	CEDAR	24	24	0	100.0%
	CHRISTIAN	53	44	9	83.0%
	DADE	6	6	0	100.0%
	DALLAS	27	22	5	81.5%
	DOUGLAS	11		0	100.0%
	GREENE	359	316	43	88.0%
	HENRY	37	36	1	97.3%
	HICKORY	13	10	3	76.9%
	JASPER	201	172	29	85.6%
	LACLEDE	67	55	12	82.1%
	LAWRENCE	65	65	0	100.0%
	-				
	MCDONALD	36	32	4	88.9%
	MILLER	28	28	0	100.0%
	MORGAN	25	25	0	100.0%
	NEWTON	65	56	9	
	OZARK	5	5	0	100.0%
	POLK	33	31	2	93.9%
	ST CLAIR	15	15	0	100.0%
	STONE	30	25	5	83.3%
	TANEY	96	93	3	96.9%
	VERNON	33	30	3	90.9%
	WEBSTER	37	34	3	91.9%
	SW TOTAL	1,421	1,281	140	90.1%
KC REGION	ANDREW	9	7	2	77.8%
	BUCHANAN	172	139	33	80.8%
STL REGION	CLAY	203	190	13	93.6%
	DE KALB	9	6	3	66.7%
	JACKSON	1,662	1,621	41	97.5%
	PLATTE	81	75	6	92.6%
	KC TOTAL	2,136	2,038	98	95.4%
	FRANKLIN	2,130	2,038	12	88.8%
	JEFFERSON	322	306	12	95.0%
	ST CHARLES	235	188	47	80.0%
	ST LOUIS COUNTY	1,486	1,384	102	93.1%
	ST LOUIS CITY	1,786	1,647	139	92.2%
	STL TOTAL	3,936	3,620	316	92.0%
STATEWIDE	1	10,078	9,238	840	91.7%

TABLE 28 FOOD STAMP PROGRAM PARTICIPATION MAY 2014

COUNTY	TOTAL PERSONS	TOTAL HOUSEHOLDS	PA PERSONS	PA HOUSEHOLDS	NON-PA PERSONS	NON-PA HOUSEHOLDS	TOTAL BENEFITS ISSUED	AVERAGE VALUE OF BENEFITS PER PERSON
STATEWIDE	848,469	399,844	229,613	100,414	618,856	299,430	\$100,945,940	\$118.97
ADAIR	3,131	1,484	791	384	2,340	1,100	\$345,689	\$110.41
ANDREW	1,287	577	304	128	983	449	\$145,675	\$113.19
ATCHISON	418	206	76	40	342	166	\$42,488	\$101.65
AUDRAIN	3,259	1,477	742	332	2,517	1,145	\$385,725	\$118.36
BARRY	6,682	2,801	1,220	549	5,462	2,252	\$749,715	\$112.20
BARTON	1,879	812	405	185	1,474	627	\$203,871	\$108.50
BATES	2,307	998	495	221	1,812	777	\$246,863	\$107.01
BENTON	2,996	1,447	741	346	2,255	1,101	\$335,618	\$112.02
BOLLINGER	2,282	996	630	276	1,652	720	\$246,059	\$107.83
BOONE	17,514	8,410	5,189	2,197	12,325	6,213	\$2,142,287	\$122.32
BUCHANAN	15,221	7,126	4,003	1,669	11,218	5,457	\$1,838,174	\$120.77
BUTLER	9,459	4,628	2,990	1,467	6,469	3,161	\$1,033,301	\$109.24
CALDWELL	969	430	182	88	787	342	\$110,649	\$114.19
CALLAWAY	5,188	2,283	1,347	570	3,841	1,713	\$616,868	\$118.90
CAMDEN	5,728	2,509	910	396	4,818	2,113	\$668,001	\$116.62
CAPE GIRARDEAU	9,749	4,612	2,530	1,126	7,219	3,486	\$1,156,506	\$118.63
CARROLL	1,214	544	308	136	906	408	\$135,876	\$111.92
CARTER	1,350	647	321	172	1,029	475	\$135,064	\$100.05
CASS	10,009	4,285	2,171	858	7,838	3,427	\$1,183,629	\$118.26
CEDAR	2,801	1,265	683	305	2,118	960	\$296,632	\$105.90
CHARITON	904	390	153	59	751	331	\$97,749	\$108.13
CHRISTIAN	7,900	3,206	1,505	625	6,395	2,581	\$871,226	\$110.28
CLARK	798	346	159	73	639	273	\$81,034	\$101.55
CLAY	19,890	8,601	4,303	1,816	15,587	6,785	\$2,355,226	\$118.41
CLINTON	1,935	831	393	163	1,542	668	\$220,028	\$113.71
COLE	8,129	3,697	2,550	1,010	5,579	2,687	\$980,195	\$120.58
COOPER	2,321	1,084	502	228	1,819	856	\$257,165	\$110.80
CRAWFORD	4,772	2.142	1,036	477	3,736	1,665	\$541,018	\$113.37
DADE	1,079	468	187	97	892	371	\$111,610	\$103.44
DALLAS	2,850	1,285	725	301	2,125	984	\$317,216	\$111.30
DAVIESS	986	395	152	70	834	325	\$102,759	\$104.22
DE KALB	923	433	205	97	718	336	\$95,394	\$103.35
DENT	3,193	1,481	872	411	2,321	1,070	\$348,609	\$109.18
DOUGLAS	2,842	1,218	573	283	2,269	935	\$300,210	\$105.63
DUNKLIN	9,498	,	3,181	1,469		3,123		\$114.32
FRANKLIN	11,265		2,386	1,051	8,879	3,775	\$1,318,850	\$117.07
GASCONADE	1,775	783	353	148	1,422	635	\$195,646	\$110.22
GENTRY	689	287	118	64	571	223	\$69,274	\$100.54
GREENE	37,900	18,297	9,140	4,448	28,760	13,849	\$4,456,037	\$117.57
GRUNDY	1,367	626	295	144	1,072	482	\$142,519	\$104.26
HARRISON	1,001		247	114	1,072	438	\$135,045	\$105.59
HENRY	3,814	1,830	983	464	2,831	1,366	\$417,641	\$109.50
HICKORY	1,350	665	270	141	1,080	524	\$143,506	\$105.30
HOLT	462	198	89	39	373	159	\$47,135	\$100.00
HOWARD	1,206	519	262	111	944	408	\$127,608	\$105.81
HOWARD								
	8,492	3,716	2,142	956	6,350	2,760	\$951,501 \$250,510	\$112.05 \$108.00
IRON	2,383	1,148	590	314	1,793	834	\$259,510	\$108.90
	111,058	53,140	30,887	12,958	80,171	40,182	\$13,806,012	\$124.31 \$117.65
JASPER	19,776		4,571	2,052	15,205	6,915	\$2,326,658	\$117.65
JEFFERSON	25,263	11,535	5,478	2,355	19,785	9,180	\$3,030,323	\$119.95
JOHNSON	5,024	2,302	1,150	465	3,874	1,837	\$598,329	\$119.09
KNOX	351	169	87	46	264	123	\$34,821	\$99.21
LACLEDE	6,475	2,806	1,402	624	5,073	2,182	\$717,186	\$110.76
LAFAYETTE	3,950	1,713	859	371	3,091	1,342	\$448,064	\$113.43
LAWRENCE	6,805	2,878	1,447	574	5,358	2,304	\$774,699	\$113.84
LEWIS	901	408	183	87	718	321	\$92,587	\$102.76
LINCOLN	7,625	3,234	1,570	593	6,055	2,641	\$900,401	\$118.09

TABLE 28 FOOD STAMP PROGRAM PARTICIPATION MAY 2014

COUNTY	TOTAL PERSONS	TOTAL HOUSEHOLDS	PA PERSONS	PA HOUSEHOLDS	NON-PA PERSONS	NON-PA HOUSEHOLDS	TOTAL BENEFITS ISSUED	AVERAGE VALUE OF BENEFITS PER PERSON
LINN	1,721	765	365	175	1,356	590	\$184,783	\$107.37
LIVINGSTON	1,634	760	368	152	1,266	608	\$178,496	\$109.24
MCDONALD	3,893	1,555	646	260	3,247	1,295	\$432,747	\$111.16
MACON	2,140	911	423	181	1,717	730	\$228,084	\$106.58
MADISON	2,579	1,206	724	343	1,855	863	\$279,869	\$108.52
MARIES	1,061	467	201	91	860	376	\$119,664	\$112.78
MARION	4,597	2,086	1,226	554	3,371	1,532	\$498,133	\$108.36
MERCER	337	139	62	31	275	108	\$33,923	\$100.66
MILLER	4,397	1,865	861	388	3,536	1,477	\$488,312	\$111.06
MISSISSIPPI	3,931	1,977	1,212	570	2,719	1,407	\$444,383	\$113.05
MONITEAU	1,522	628	312	131	1,210	497	\$166,264	\$109.24
MONROE	902	414	186	82	716	332	\$96,859	\$107.38
MONTGOMERY	1,794	807	405	180	1,389	627	\$203,763	\$113.58
MORGAN	3,607	1,605	682	311	2,925	1,294	\$398,677	\$110.53
NEW MADRID	4,566	2.281	1,319	674	3,247	1.607	\$495,729	\$108.57
NEWTON	7,916	3,236	1,480	639	6,436	2,597	\$876,422	\$110.72
NODAWAY	1,509	682	271	130	1,238	552	\$159,939	
OREGON	2,537	1,162	652	315	1,885	847	\$268,814	
OSAGE	813	351	180	85	633	266	\$90.239	
OZARK	1,856	860	374	195	1,482	665	\$195.552	\$105.36
PEMISCOT	5,914	2,868	1.964	937	3,950	1,931	\$658,063	\$111.27
PERRY	1,973	881	486	214	1,487	667	\$221,508	
PETTIS	7,177	3,219	1,873	778	5,304	2,441	\$825,219	
PHELPS	6,406	2,979	1,873	616	5,036	2,441	\$740,368	
PIKE	2,435	1.122	561	262	1,874	2,303	\$262,500	\$115.57
PIRE	2,435	2,254	1,206	452	4,236	1,802	\$202,500	\$107.80
POLK	,	2,254	,	452 496	,	1,802		
-	5,203	, -	1,171		4,032	,	\$583,126	\$112.07
PULASKI	5,319	2,344	1,159	503	4,160	1,841	\$625,111	\$117.52
	494	230	125	57	369	173	\$48,934	\$99.06
RALLS	882	377	192	81	690	296	\$97,380	
RANDOLPH	4,751	2,181	1,237	530	3,514	1,651	\$528,481	\$111.24
RAY	2,612	1,145	503	205	2,109	940	\$299,008	
REYNOLDS	1,280	614	291	147	989	467	\$132,049	
RIPLEY	3,781	1,834	1,067	534	2,714	1,300	\$420,289	\$111.16
ST CHARLES	19,237	8,530	4,379	1,847	14,858	6,683	\$2,345,152	\$121.91
ST CLAIR	1,521		364	178	1,157	564	. ,	
ST FRANCOIS	12,959	6,175	3,415	1,622	9,544	4,553		
STE GENEVIEVE	1,858			196	1,413	619	. ,	
ST LOUIS COUNTY	108,057	51,543	36,389	14,650	71,668			
SALINE	3,483	1,607	941	390	2,542	1,217	\$391,444	\$112.39
SCHUYLER	561	249	134	67	427	182	\$59,856	
SCOTLAND	416	184	85	36	331	148	\$37,444	\$90.01
SCOTT	8,933	4,309	2,760	1,267	6,173	3,042	\$1,042,635	\$116.72
SHANNON	1,945	895	375	213	1,570	682	\$202,027	\$103.87
SHELBY	744	308	128	61	616	247	\$73,399	\$98.65
STODDARD	5,225	2,585	1,252	687	3,973	1,898	\$558,245	\$106.84
STONE	4,062	1,698	692	318	3,370	1,380	\$456,726	\$112.44
SULLIVAN	926	424	184	85	742	339	\$103,907	\$112.21
TANEY	8,751	3,946	1,353	612	7,398	3,334	\$1,005,440	\$114.89
TEXAS	4,255	1,899	1,063	488	3,192	1,411	\$472,436	\$111.03
VERNON	3,334	1,587	809	420	2,525	1,167	\$359,056	
WARREN	4,680	2,002	1,032	392	3,648	1,610	\$559,232	
WASHINGTON	6,875	3,217	1,695	811	5,180	2,406		
WAYNE	3,023	1,445	835	412	2,188	1,033	\$315,099	
WEBSTER	5,059	2,093	1,033	450	4,026	1,643	\$562,485	
WORTH	172	83	34	18	138	65		
WRIGHT		1,948	1,107	504	3,244	1,444	\$490,037	
WRIGH	4,351	1 940						

TABLE 29 FOOD STAMP PROGRAM PARTICIPATION BY REGION AND COUNTY MAY 2014

		TOTAL HOUSEHOLDS	TOTAL PERSONS	TOTAL BENEFITS ISSUED	AVERAGE VALUE OF BENEFITS PER HOUSEHOLD	AVERAGE VALUE OF BENEFITS PER PERSON
NW REGION	ATCHISON	206	418	\$42,488	\$206.25	\$101.65
	CALDWELL	430	969	\$110,649	\$257.32	\$114.19
	CARROLL	544	1,214	\$135,876	\$249.77	\$111.92
	CASS	4,285	10,009	\$1,183,629	\$276.23	\$118.26
	CHARITON	390	904	\$97,749	\$250.64	\$108.13
	CLINTON	831	1,935	\$220,028	\$264.77	\$113.71
	COOPER	1,084	2,321	\$257,165	\$237.24	\$110.80
	DAVIESS	395	986	\$102,759	\$260.15	\$104.22
	GENTRY	287	689	\$69,274	\$241.37	\$100.54
	GRUNDY	626	1,367	\$142,519	\$227.67	\$104.26
	HARRISON	552	1,279	\$135,045	\$244.65	\$105.59
	HOLT	198	462	\$47,135	\$238.05	\$102.02
	JOHNSON	2,302	5,024	\$598,329	\$259.92	\$119.09
	LAFAYETTE	1,713	3,950	\$448,064	\$261.57	\$113.43
	LINN	765	1,721	\$184,783	\$241.55	\$107.37
	LIVINGSTON	760	1,634	\$178,496	\$234.86	\$109.24
	MERCER	139	337	\$33,923	\$244.05	\$100.66
	NODAWAY	682	1,509	\$159,939	\$234.51	\$105.99
	PETTIS	3,219	7,177	\$825,219	\$256.36	\$114.98
	PUTNAM	230	494	\$48,934	\$212.76	\$99.06
	RAY SALINE	1,145	2,612	\$299,008	\$261.14	\$114.47
	SULLIVAN	1,607	3,483 926	\$391,444	\$243.59 \$245.06	\$112.39 \$112.21
	WORTH	424 83		\$103,907 \$17,266		
	NW TOTAL	22,897	172	\$17,266	\$208.03 \$254.78	\$100.39
NE REGION		1,484	51,592 3,131	\$5,833,627 \$345,689	\$234.78 \$232.94	\$113.07 \$110.41
INE REGION	AUDRAIN	1,484	3,259	\$385,725	\$252.94 \$261.15	\$110.41
	BOONE	8.410	17.514	\$2,142,287	\$254.73	\$118.30
	CALLAWAY	2.283	5,188	\$616,868	\$270.20	\$118.90
	CLARK	346	798	\$81,034	\$234.20	\$101.55
	COLE	3,697	8,129	\$980,195	\$265.13	\$120.58
	GASCONADE	783	1,775	\$195,646	\$249.87	\$110.22
	HOWARD	519	1,206	\$127,608	\$245.87	\$105.81
	KNOX	169	351	\$34,821	\$206.04	\$99.21
	LEWIS	408	901	\$92,587	\$226.93	\$102.76
	LINCOLN	3,234	7,625	\$900,401	\$278.42	\$118.09
	MACON	911	2,140	\$228,084	\$250.37	\$106.58
	MARION	2,086	4,597	\$498,133	\$238.80	\$108.36
	MONITEAU	628	1,522	\$166,264	\$264.75	\$109.24
	MONROE	414	902	\$96,859	\$233.96	\$107.38
	MONTGOMERY	807	1,794	\$203,763	\$252.49	\$113.58
	OSAGE	351	813	\$90,239	\$257.09	\$110.99
	PIKE	1,122	2,435	\$262,500	\$233.96	\$107.80
	RALLS	377	882	\$97,380	\$258.30	\$110.41
	RANDOLPH	2,181	4,751	\$528,481	\$242.31	\$111.24
	SCHUYLER	249	561	\$59,856	\$240.38	\$106.69
	SCOTLAND	184	416	\$37,444	\$203.50	\$90.01
	SHELBY	308	744	\$73,399	\$238.31	\$98.65
	WARREN	2,002	4,680	\$559,232	\$279.34	\$119.49
0000000000	NE TOTAL	34,430	76,114	\$8,804,494	\$255.72	\$115.68
SE REGION	BOLLINGER	996	2,282	\$246,059	\$247.05	\$107.83
	BUTLER	4,628	9,459	\$1,033,301	\$223.27	\$109.24
	CAPE GIRARDEAU	4,612	9,749	\$1,156,506	\$250.76	\$118.63
	CARTER	647	1,350	\$135,064	\$208.75	\$100.05
	CRAWFORD	2,142	4,772	\$541,018 \$248,600	\$252.58	\$113.37
		1,481	3,193	\$348,609	\$235.39	\$109.18
		4,592	9,498	\$1,085,804	\$236.46	\$114.32 \$112.05
	HOWELL IRON	3,716 1,148	8,492 2,383	\$951,501 \$259,510	\$256.06 \$226.05	\$112.05
		1.148	Z.383	\$259,510	\$226.05	\$108.90
	MADISON	1,206	2,579	\$279,869	\$232.06	\$108.52

TABLE 29 FOOD STAMP PROGRAM PARTICIPATION BY REGION AND COUNTY MAY 2014

		TOTAL HOUSEHOLDS	TOTAL PERSONS	TOTAL BENEFITS ISSUED	AVERAGE VALUE OF BENEFITS PER HOUSEHOLD	AVERAGE VALUE OF BENEFITS PER PERSON
SE REGION	MISSISSIPPI	1,977	3,931	\$444,383	\$224.78	\$113.05
	NEW MADRID	2,281	4,566	\$495,729	\$217.33	\$108.57
	OREGON	1,162	2,537	\$268,814	\$231.34	\$105.96
	PEMISCOT	2,868	5,914	\$658,063	\$229.45	\$111.27
	PERRY	881	1,973	\$221,508	\$251.43	\$112.27
	PHELPS	2,979	6,406	\$740,368	\$248.53	\$115.57
	PULASKI	2,344	5,319	\$625,111	\$266.69	\$117.52
	REYNOLDS	614	1,280	\$132,049	\$215.06	\$103.16
	RIPLEY	1,834	3,781	\$420,289	\$229.17	\$111.16
	ST FRANCOIS	6,175	12,959	\$1,473,666	\$238.65	\$113.72
	STE GENEVIEVE	815	1,858	\$207,835	\$255.01	\$111.86
	SCOTT	4,309	8,933	\$1,042,635	\$241.97	\$116.72
	SHANNON	895	1,945	\$202,027	\$225.73	\$103.87
	STODDARD	2,585	5,225	\$558,245	\$215.96	\$106.84
	TEXAS	1,899	4,255	\$472,436	\$248.78	\$111.03
	WASHINGTON	3,217	6,875	\$776,175	\$241.27	\$112.90
	WAYNE	1,445	3,023	\$315,099	\$218.06	\$104.23
	WRIGHT	1,948	4,351	\$490,037	\$251.56	\$112.63
	SE TOTAL	65,863	139,949	\$15,701,374	\$238.39	\$112.19
SW REGION	BARRY	2,801	6,682	\$749,715	\$267.66	\$112.20
	BARTON	812	1,879	\$203,871	\$251.07	\$108.50
	BATES	998	2,307	\$246,863	\$247.36	\$107.01
	BENTON	1,447	2,996	\$335,618	\$231.94	\$112.02
	CAMDEN	2,509	5,728	\$668,001	\$266.24	\$116.62
	CEDAR	1,265	2,801	\$296,632	\$234.49	\$105.90
	CHRISTIAN	3,206	7,900	\$871,226	\$271.75	\$110.28
	DADE	468	1,079	\$111,610	\$238.48	\$103.44
	DALLAS	1,285	2,850	\$317,216	\$246.86	\$111.30
	DOUGLAS	1,218	2,842	\$300,210	\$246.48	\$105.63
	GREENE	18,297	37,900	\$4,456,037	\$243.54	\$117.57
	HENRY	1,830	3,814	\$417,641	\$228.22	\$109.50
	HICKORY	665	1,350	\$143,506	\$215.80	\$106.30
	JASPER	8,967	19,776	\$2,326,658	\$259.47	\$117.65
	LACLEDE	2,806	6,475	\$717,186	\$255.59	\$110.76
	LAWRENCE	2,878	6,805	\$774,699	\$269.18	\$113.84
	MCDONALD	1,555	3,893	\$432,747	\$278.29	\$111.16
	MILLER	1,865	4,397	\$488,312	\$261.83	\$111.06
	MORGAN	1,605	3,607	\$398,677		\$110.53
	NEWTON	3,236	7,916	\$876,422	\$270.83	\$110.72
	OZARK	860	1,856	\$195,552	\$227.39	\$105.36
	POLK	2,220	5,203	\$583,126		\$112.07
	ST CLAIR	742	1,521	\$165,154	\$222.58	\$108.58
	STONE	1,698	4,062	\$456,726	\$268.98	\$112.44
	TANEY	3,946	8,751	\$1,005,440	\$254.80	\$114.89
	VERNON	1,587	3,334	\$359,056		\$107.70
	WEBSTER	2,093	5,059	\$562,485	\$268.75	\$111.18
	SW TOTAL	72,859	162,783	\$18,460,383	\$253.37	\$113.40
KC REGION	ANDREW	577	1,287	\$145,675	\$252.47	\$113.19
	BUCHANAN	7,126	15,221	\$1,838,174	\$257.95	\$120.77
	CLAY	8,601	19,890	\$2,355,226	\$273.83	\$118.41
	DE KALB	433	923	\$95,394	\$220.31	\$103.35
	JACKSON	53,140	111,058	\$13,806,012	\$259.80	\$124.31
	PLATTE	2,254	5,442	\$663,799	\$294.50	\$121.98
	KC TOTAL	72,131	153,821	\$18,904,279		\$122.90
STL REGION	FRANKLIN	4,826	11,265	\$1,318,850	\$273.28	\$117.07
	JEFFERSON	11,535	25,263	\$3,030,323	\$262.71	\$119.95
	ST CHARLES	8,530	19,237	\$2,345,152	\$274.93	\$121.91
	ST LOUIS COUNTY	51,543	108,057	\$13,414,515	\$260.26	\$124.14
	ST LOUIS CITY	55,230	100,388	\$13,132,944	\$237.79	\$130.82
	STL TOTAL	131,664	264,210	\$33,241,783	\$252.47	\$125.82
STATEWIDE		399,844	848,469	\$100,945,940	\$252.46	\$118.97