# Missouri Department of SOCIAL SERVICES Your Potential. Our Support.

# Family Support Division MO HealthNet Division

# MONTHLY MANAGEMENT REPORT

# April 2014

Missouri Department of Social Services Research and Data Analysis 221 W. High Street Jefferson City, MO 65101

### TABLE OF CONTENTS

Glossary		Definition of Categories of Assistance and Types of MO HealthNet Services 1
Figure	1	Map of the Department of Social Services Regions 2

#### TEMPORARY ASSISTANCE

Figure	2	Temporary Assistance Families – 60-Month Trend 4
Figure	3	Temporary Assistance Payments – 60-Month Trend 4
Table	1	Statewide Summary 5
Table	1A	Drug Testing7
Table	2	Applications
Table	3	Families and Payments 10-11
Table	4	Families and Persons Receiving Cash 12-13
Table	5	Work Activities 14-15
Table	6	Reviews

### MO HEALTHNET

Table	7	Statewide Eligibility Summary 21-23
Table	8	Eligibility by Region24-25
Table	9	Eligibility by Region and County 26-71
Table	10	Family MO HealthNet Applications
Table	10A	Family MO HealthNet Applications Resolved75
Table	11	Family MO HealthNet Applications – How received
Table	12	MHK, MHF and TMH Families78-79
Table	13	Family MO HealthNet Children 80-81
Table	14	Family MO HealthNet Parents/Caretakers
Table	15	MHABD Non-Blind Applications for Persons < 65 Years of Age 84-85

Table	16	MHABD Non-Blind Applications for Persons 65+ Years of Age 86-87
Table	17	MHABD Blind Applications
Table	18	MO HealthNet for the Aged, Blind and Disabled
Table	19	Qualified Medicare Beneficiary
Table	20	Specified Low-Income Medicare Beneficiary
Table	21	Reviews
Figure	4	MO HealthNet Recipients – 60-Month Trend 102
Figure	5	MO HealthNet Payments – 60-Month Trend 103
Table	22	MO HealthNet Recipients and Payments by Type of Service 104-125
Tabla	<u></u>	MO HealthNet Desiriants and Desimants by Elizibility Catagony 126 152
Table	23	MO HealthNet Recipients and Payments by Eligibility Category 126-153
Table	23 24	Women's Health Services Recipients and Payments by Eligibility Category 126-153
	24	
Table	24	
Table FOOD ST	24 <b>AMPS</b>	Women's Health Services Recipients and Payments
Table <i>FOOD ST</i> Figure	24 <b>AMPS</b> 6	Women's Health Services Recipients and Payments    154      Food Stamp Households – 60-Month Trend    156
Table <b>FOOD ST</b> Figure Figure	24 <b>AMPS</b> 6 7	Women's Health Services Recipients and Payments       154         Food Stamp Households – 60-Month Trend       156         Food Stamp Benefits – 60-Month Trend       156
Table <b>FOOD ST</b> Figure Figure Table	24 <b>AMPS</b> 6 7 25	Women's Health Services Recipients and Payments       154         Food Stamp Households – 60-Month Trend       156         Food Stamp Benefits – 60-Month Trend       156         Statewide Participation Summary       157
Table <b>FOOD ST</b> Figure Figure Table Table	24 6 7 25 26	Women's Health Services Recipients and Payments       154         Food Stamp Households – 60-Month Trend       156         Food Stamp Benefits – 60-Month Trend       156         Statewide Participation Summary       157         Applications and Currency       158-159

### NOTE

- Payment data is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in use of percentages when base for computations is small, especially if observations total less than 100.

Equal Opportunity/Affirmative Action Employer, services provided on a nondiscriminatory basis.

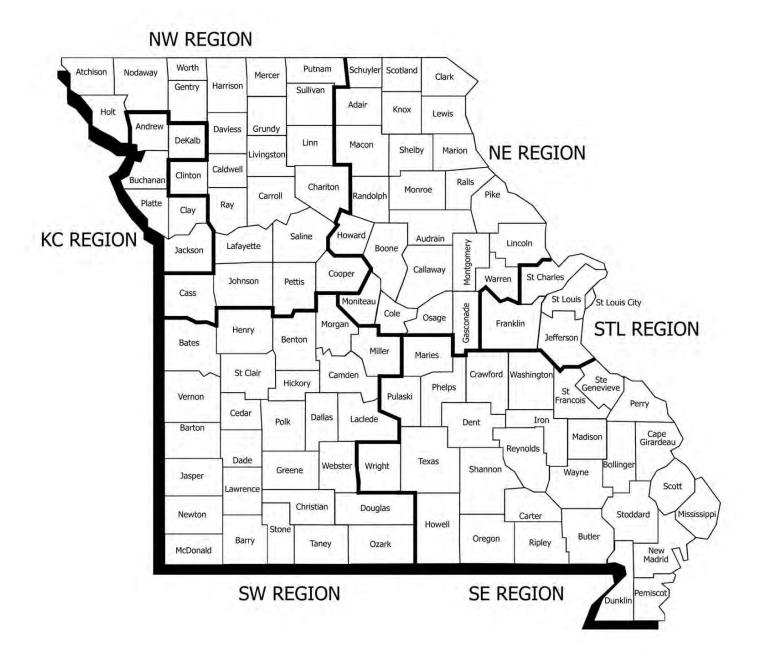
### GLOSSARY

#### DEFINITION OF CATEGORIES OF ASSISTANCE AND TYPES OF MO HEALTHNET SERVICES

AIDS BCCT BP CHIP CRNA CSTAR CWEP/AWEP DME DYS	Acquired Immune Deficiency Syndrome Breast & Cervical Cancer Treatment Blind Pension Children's Health Initiative Programs Certified Registered Nurse Anesthetist Comprehensive Substance Treatment and Rehabilitation Community Work Experience Program/Alternative Work Experience Program Durable Medical Equipment Division of Youth Services
EPSDT FFM	Early and Periodic Screening, Diagnosis and Treatment Federally Facilitated Marketplace
FSD	Family Support Division
HDN	Homeless, Dependent, Neglected
ICF/MR	Intermediate Care Facility/Mentally Retarded
MHABD	MO HealthNet for the Aged, Blind and Disabled
MHCC	MO HealthNet for Children in Care
MHF	MO HealthNet for Families
MHK	MO HealthNet for Kids
MOCDD	Missouri Children with Developmental Disabilities
MR/DD NC	Mentally Retarded/Developmentally Disabled Nursing Care - Cash program for recipients in practical or professional homes,
NC	domiciliary homes or boarding homes; NC-General Relief and NC-Aid to Blind Supplemental cases are included in the NC data and are not listed separately
PA	Public Assistance
PE	Presumptive Eligibility
QMB	Qualified Medicare Beneficiary
RCF	Residential Care Facility
SAB	Supplemental Aid to the Blind
SLMB	Specified Low-Income Medicare Beneficiary
SNF	Skilled Nursing Facility
SSI	Supplemental Security Income
SSI-SP	Supplemental Security Income and State Supplementation
SP	State Supplementation Only
TCM TEB	Targeted Case Management Transitional Employment Benefit
TMH	Transitional MO HealthNet
TWHA	Ticket to Work Health Assurance Program
UWHS	Uninsured Women's Health Services
Vendor Cases	Nursing Homes and Other Institutions directly reimbursed by MO HealthNet
_	

### Figure 1

## Department of Social Services Regions



# TEMPORARY ASSISTANCE

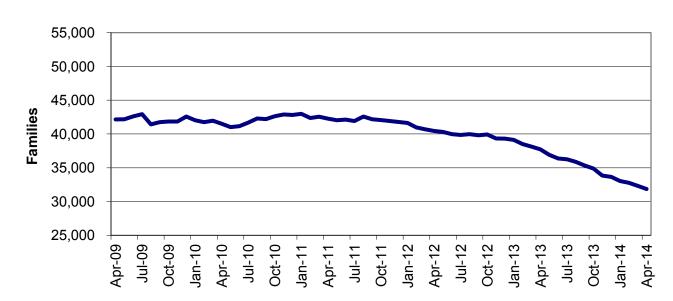


Figure 2 Temporary Assistance Families 60-Month Trend through April 2014

Figure 3 Temporary Assistance Payments 60-Month Trend through April 2014



#### TABLE 1 TEMPORARY ASSISTANCE APRIL 2014

	NUMBER OR AMOUNT	NUMBER OR AMOUNT	NUMBER OR AMOUNT	NUMBER OR AMOUNT	CHANGE FROM	CHANGE FROM	CHANGE FROM
	APR-2014	MAR-2014	FEB-2014	APR-2013	LASIMONIH	2 MONTHS AGO	LAST YEAR
*** TEMPORARY ASSISTANCE							
APPLICATIONS RECEIVED	3,326	3,198	2,507	4,065	4.0%	32.7%	-18.2%
APPLICATIONS APPROVED	1,966	1,767	1,704	2,490	11.3%	15.4%	-21.0%
APPLICATIONS REJECTED	1,251	1,000	1,187	1,219	25.1%	5.4%	2.6%
APPLICATIONS PENDING	1,237	1,307	1,035	1,372	-5.4%	19.5%	-9.8%
CASES CLOSED	2,695	2,996	2,489	3,427	-10.0%	8.3%	-21.4%
	2,000	2,000	2,100	0,121	10.070	0.070	21.170
CHILDREN ONLY RECEIVING CASH							
FAMILIES	7,802	7,871	7,965	8,675	-0.9%	-2.0%	-10.1%
CHILDREN	13,605	13,726	13,899	15,183	-0.9%	-2.1%	-10.4%
PAYMENTS	\$1,496,792	\$1,508,243	\$1,528,405	\$1,669,639	-0.8%	-2.1%	-10.4%
	¢ 1,100,102	¢ 1,000,210	\$1,020,100	\$ 1,000,000	01070	,0	
ONE PARENT RECEIVING CASH							
FAMILIES	21,020	21,355	21,642	25,058	-1.6%	-2.9%	-16.1%
CHILDREN	34,476	34,996	35,562	40,515	-1.5%	-3.1%	-14.9%
PARENTS/CARETAKERS	21,036	21,382	21,659	25,081	-1.6%	-2.9%	-16.1%
PERSONS	55,512	56,378	57,221	65,596	-1.5%	-3.0%	-15.4%
PAYMENTS	\$4,861,191	\$4,968,662	\$5,044,056	\$5,871,467	-2.2%	-3.6%	-17.2%
	<b>,</b> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Ţ :,= = =,= = =	<b>,</b> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<b>, , , ,</b> . <b>,</b> . <b>,</b> . <b>,</b> .			
TWO PARENTS RECEIVING CASH							
FAMILIES	3,026	3,099	3,168	3,991	-2.4%	-4.5%	-24.2%
CHILDREN	6,379	6,571	6,698	8,267	-2.9%	-4.8%	-22.8%
PARENTS/CARETAKERS	6,008	6,153	6,285	7,900	-2.4%	-4.4%	-23.9%
PERSONS	12,387	12,724	12,983	16,167	-2.6%	-4.6%	-23.4%
PAYMENTS	\$853,371	\$877,506	\$896,833	\$1,131,248	-2.8%	-4.8%	-24.6%
ALL RECEIVING CASH							
TOTAL FAMILIES	31,848	32,325	32,775	37,724	-1.5%	-2.8%	-15.6%
TOTAL CHILDREN	54,460	55,293	56,159	63,965	-1.5%	-3.0%	-14.9%
TOTAL PARENTS/CARETAKERS	27,044	27,535	27,944	32,981	-1.8%	-3.2%	-18.0%
TOTAL PERSONS	81,504	82,828	84,103	96,946	-1.6%	-3.1%	-15.9%
TOTAL PAYMENTS	\$7,211,354	\$7,354,411	\$7,469,294	\$8,672,354	-1.9%	-3.5%	-16.8%
AVERAGE PER FAMILY	\$226.43	\$227.51	\$227.90	\$229.89	-0.5%	-0.6%	-1.5%
*** TEB							
APPLICATIONS APPROVED	380	293	248	425	29.7%	53.2%	-10.6%
APPLICATIONS REJECTED	427	484	421	593	-11.8%	1.4%	-28.0%
FAMILIES	1 645	1,625	1,726	1,771	-0.6%	-6.4%	-8.8%
CHILDREN	1,615 2,757	2,753	2,888	2,965	-0.6% 0.1%	-6.4% -4.5%	-8.8% -7.0%
PARENTS/CARETAKERS	1,620	1,627	1,731	2,905	-0.4%	-4.5%	-7.0%
PERSONS	4,377	4,380	4,619	4,753	-0.1%	-5.2%	-7.9%
PAYMENTS	\$81,400	\$81,700	\$87,200	\$89,400	-0.4%	-6.7%	-8.9%
				. ,			
CASES CLOSED	139	140	128	149	-0.7%	8.6%	-6.7%

This page is intentionally left blank.

#### TABLE 1A TEMPORARY ASSISTANCE DRUG TESTING APRIL 2014

	NUMBER	NUMBER	NUMBER
	APR-2014	CY 2014-TO-DATE	CY 2013
DRUG TESTING			
# OF DRUG TEST REFERRALS DUE TO SCREENING	37	159	527
# OF DRUG TEST REFERRALS DUE TO HIGHWAY PATROL MATCH	123	243	431
COUNT OF POSITIVE DRUG TESTS	4	14	31
COUNT OF NEGATIVE DRUG TESTS	23	115	320
COUNT OF DID NOT COOPERATE	4	15	12
COUNT OF NO SHOWS	60	305	187
COUNT OF UNABLE TO LOCATE	5	21	29
# PENDING TESTS BUT TA CASE CLOSES	7	33	0
TREATMENT			
# THAT WAIVED DRUG TEST AND IN TREATMENT	4	17	61
# IN TREATMENT FROM SCREENING & TESTED POSITIVE	0	7	7
# IN TREATMENT FROM HP MATCH & TESTED POSITIVE	2	5	1
# REFERRED THAT COMPLETED TREATMENT (CMP)	0	0	0
# REFERRED THAT DID NOT NEED TREATMENT (ACM)	0	0	0
# REFERRED THAT DID NOT COMPLETE TREATMENT (RFA,RET,RTC)	0	2	15
# REFERRED THAT TA CASE CLOSED PRIOR TO TREATMENT COMPLETION (CLO)	2	7	20
DISQUALIFICATIONS			
FAILED TO COOPERATE WITH MANDATORY SCREENING QUESTIONS (MSQ)	0	3	4
FAILED TO PROVIDE A VALID SAMPLE (DNC)	0	2	1
DID NOT SHOW-UP FOR DRUG TEST (DNS)	14	47	12
DRUG TEST RETURNED POSITIVE RESULT (DTP)	0	0	0
FAILURE TO PARTICIPATE IN MANDATORY TREATMENT (TRP)	0	2	15
FAILURE TO COMPLETE MANDATORY TREATMENT (TRC)	0	0	0
DRUG TEST RETURNED POSITIVE RESULT - 6 MONTHS (DP6)	0	0	0
DID NOT SHOW-UP FOR DRUG TEST - 6 MONTHS (6NS)	4	6	0
FAILED TO PROVIDE A VALID SAMPLE - 6 MONTHS (6FC)	0	0	0
VIOLATION OR MISUSE OF TA FUNDS BY PROTECTIVE PAYEE (PPV)	0	0	0

THE FIGURES PROVIDED ABOVE REPRESENT OUTCOMES REPORTED THROUGHOUT THE MONTH. A TEMPORARY ASSISTANCE PARTICIPANT MAY BE INCLUDED IN ONE OR MORE OF THE REPORTING CATEGORIES DURING A GIVEN MONTH. THE PROCESS OF DRUG TESTING TA PARTICIPANTS INVOLVES A NUMBER OF STEPS, FOR EXAMPLE: A PARTICIPANT REFERRED FOR TESTING AT THE END OF THE REPORTING MONTH MAY NOT BE SCHEDULED TO TEST UNTIL THE FOLLOWING MONTH. ADDITIONALLY, THOSE PARTICIPANTS TESTED IN THE LATTER PART OF A MONTH MAY NOT HAVE A TEST RESULT UNTIL THE FOLLOWING MONTH. RESULTS WILL NOT EQUAL REFERRALS IN ANY GIVEN MONTH.

NOTE: TEMPORARY ASSISTANCE DRUG TESTING BEGAN 03/04/2013

#### TABLE 2 TEMPORARY ASSISTANCE APPLICATIONS APRIL 2014

							DAYS	FOR APP		I RESOLU	ITION		
		#	#	#			30 OR LESS	31-45	46-90	91-105	OVER 105		
NW REGION	ATCHISON	RECEIVED	APPROVED 1	REJECTED	66.7%	RESOLVED		DAYS 0	DAYS 0	DAYS 0	DAYS 0	45 DAYS 0.0%	DAYS 7
IN REGION	CALDWELL	2	1	0	0.0%	1	1	0	0	0	0	,.	, 1
	CARROLL	12	7	5	41.7%	12	12	-	0	0	0		. 17
	CASS	45	37	9	19.6%	46		-	0	0	0		8
	CHARITON	3	3	0	0.0%	3	3	0	0	0	0	0.0%	1
	CLINTON	13	3	6	66.7%	9			1	0	0	11.1%	28
	COOPER	9	10	1	9.1%	11	11	0	0	0	0		8
	DAVIESS	5	2	3	60.0%	5	5	0	0	0	0	0.0%	8
	GENTRY	2	1	0	0.0%	1	1	0	0	0	0	0.0%	5
	GRUNDY	6	0	3	100.0%	3	2	0	1	0	0	33.3%	31
	HARRISON	0	0	3	100.0%	3	3	0	0	0	0	0.0%	21
	HOLT	2	0	3	100.0%	3	3	0	0	0	0	0.0%	11
	JOHNSON	12	5	5	50.0%	10	10	0	0	0	0	0.0%	16
	LAFAYETTE	12	8	5	38.5%	13	12	1	0	0	0	0.0%	18
	LINN	8	4	5	55.6%	9	8	1	0	0	0	0.0%	17
	LIVINGSTON	10	4	6	60.0%	10	8	1	1	0	0	10.0%	23
	MERCER	0	0	1	100.0%	1	1	0	0	0	0	0.0%	30
	NODAWAY	7	3	4	57.1%	7	6	1	0	0	0	0.0%	11
	PETTIS	41	35	20	36.4%	55	53		0	0	0		19
	PUTNAM	6	1	2	66.7%	3	3	0	0	0	0	0.0%	18
	RAY	6	4	0	0.0%	4	4	0	0	0	0	0.0%	13
	SALINE	22	9	7	43.8%	16	16	0	0	0	0		12
	SULLIVAN	5	1	2	66.7%	3	3	-	0	0	0		21
	WORTH	1	1	0	0.0%	1	1	0	0	0	0		9
	NW TOTAL	231	140	92	39.7%	232	223	6	3	0	0		15
NE REGION	ADAIR	14	6	5	45.5%	11	10		0	0	0		19
	AUDRAIN	17	9	7	43.8%	16	11	3	2	0	0		24
	BOONE	80	59	32	35.2%	91	80	-	5	0	0		15
	CALLAWAY	27	15	11	42.3%	26	25		0	0	0		20
	CLARK	3	1	3	75.0%	4	4	0	0	0	0		27
	COLE	45	32	12	27.3%	44	37	7	0	0	0		18
	GASCONADE	10	4	3	42.9%	7	7	-	0	0	0		13
	HOWARD	8	8	0	0.0%	8		-	1	0	0		12
	KNOX	0	0	1	100.0%	1	1	0	0	0	0		11
	LEWIS	4	1	1	50.0%	2	2		0	0	0		9
		19	14	9	39.1%	23		1	0	0	0		17
	MACON	5	4	0	0.0%	4	4	-	0	0	0		16
	MARION	11	11	5	31.3%	16			0	-	0		15
	MONITEAU	10	3	8		11			1	-	0		
	MONROE	3	4	2	33.3%	6			-	-	0		18
	MONTGOMERY	5	2	2	50.0%	4			0	0	0		15
<u> </u>	OSAGE PIKE	4 10	7	3	100.0% 36.4%	3 11	3		0	-	0		16 16
ļ	RALLS	10	7	4	36.4% 0.0%	0			0	0	0		16
	RALLS	25	0 16	5	23.8%	21	20	-	0	-	0		0
	SCHUYLER	25	16	5	23.8%	0			-	-	0		/ 0
	SCHUTLER	2	1	2	66.7%	3			0	0	0		24
	SHELBY	1	1	0	0.0%	3	2		-	-	0		
	WARREN	15	12	4	25.0%	16			0	0	0		
l	NE TOTAL	319	210	119	36.2%	329			9	0	0		15
SE REGION	BOLLINGER	10	4	3	42.9%	529	293		9	-	0		13
	BUTLER	45	36	11	23.4%	47	47	0	0	-	0		8
	CAPE GIRARDEAU	30	18	7	28.0%	25			-	0	0		-
	CARTER	3	10	1	50.0%	23				-	0		2
	CRAWFORD	16	7	11	61.1%	18		-	0	0	0		20
	DENT	9	5	2	28.6%	7	5		0	0	0		20
L	DUNKLIN	55	33	16	32.7%	49			-	-	0		13
	HOWELL	39	28	16	36.4%	49	49		1	0	0		15
										-			
	IRON	4	5	3	37.5%	X	6	1	1	())		12.5%	2n
	IRON MADISON	4	5	3	37.5% 57.1%	8	6		1	0	0		26 36

#### TABLE 2 TEMPORARY ASSISTANCE APPLICATIONS APRIL 2014

							DAYS	FOR APP	LICATION	RESOLU			
		#	#	#	PERCENT		30 OR LESS	31-45	46-90	91-105	OVER 105		AVERAGE
SE REGION	MISSISSIPPI	RECEIVED	APPROVED 10	REJECTED 3	REJECTED 23.1%	RESOLVED 13	DAYS 13	DAYS 0	DAYS 0	DAYS 0	DAYS 0	45 DAYS 0.0%	DAYS 12
SE REGIÓN	NEW MADRID	15	10	2	14.3%	13	13	-	0	-	0		5
	OREGON	4	4	1	20.0%	5	5	-	0	-	0		16
	PEMISCOT	39	22	6	20.0%	28	28	-	0	0	0		10
	PERRY	7	3	5	62.5%	8	8	-	0	0	0		13
	PHELPS	28	13	19	59.4%	32	27	5	0	0	0		22
	PULASKI	18	6	11	64.7%	17	14	3	0	0	0		25
	REYNOLDS	0	1	0	0.0%	1	1	0	0	0	0		10
	RIPLEY	8	6	5	45.5%	11	11	0	0	-	0		15
	ST FRANCOIS	70	48	22	31.4%	70	67	2	1	0	0		11
	STE GENEVIEVE	8	4	7	63.6%	11	11	0	0	-	0		20
	SCOTT	47	37	13	26.0%	50	46	-	0	0	0		12
	SHANNON	4	3	1	25.0%	4	4	0	0	0	0		19
	STODDARD	12	7	5	41.7%	12	12	-	0	-	0		12
	TEXAS	12	6	6	50.0%	12	12	0	0	0	0		11
	WASHINGTON	21	17	8	32.0%	25	25	-	0	0	0	0.0%	10
	WAYNE	11	4	5	55.6%	9	9	-	0	0	0	0.0%	21
	WRIGHT	13	5	6	54.5%	11	9	-	0	0	0		13
	SE TOTAL	547	349	203	36.8%	552	521	26	4	1	0		14
SW REGION		14	11	6	35.3%	17	17	0	0	0	0		14
	BARTON	6	1	4	80.0%	5	5	-	0	0	0		20
	BATES	9	3	2	40.0%	5	5	-	0	0	0	0.0%	5
	BENTON	15	11	6	35.3%	17	17	0	0	0	0	0.0%	16
	CAMDEN	14	7	3	30.0%	10	10	0	0	0	0	0.0%	8
	CEDAR	8	6	1	14.3%	7	6	1	0	0	0	0.0%	7
	CHRISTIAN	23	10	7	41.2%	17	14	3	0	0	0	0.0%	21
	DADE	3	2	1	33.3%	3	3	0	0	0	0	0.0%	13
	DALLAS	11	8	4	33.3%	12	10	2	0	0	0	0.0%	16
	DOUGLAS	7	7	3	30.0%	10	10	0	0	0	0	0.0%	13
	GREENE	111	71	65	47.8%	136	123	10	3	0	0	2.2%	19
	HENRY	14	10	8	44.4%	18	18	0	0	0	0	0.0%	13
	HICKORY	3	2	3	60.0%	5	5	0	0	0	0	0.0%	19
	JASPER	81	42	37	46.8%	79	64	11	3	1	0	5.1%	21
	LACLEDE	33	16	9	36.0%	25	25	0	0	0	0	0.0%	10
	LAWRENCE	37	24	11	31.4%	35	35	0	0	0	0	0.0%	8
	MCDONALD	14	8	5	38.5%	13	13	0	0	0	0	0.0%	17
	MILLER	21	8	6	42.9%	14	14	0	0	0	0	0.0%	9
	MORGAN	20	11	11	50.0%	22	19	3	0	0	0	0.0%	14
	NEWTON	26	15	11	42.3%	26	26	0	0	0	0	0.0%	14
	OZARK	1	0	1	100.0%	1	1	0	0	0	0	0.0%	2
	POLK	21	11	10	47.6%	21	18	3	0	0	0	0.0%	21
	ST CLAIR	8	5	0	0.0%	5	5	0	0	0	0	0.0%	3
	STONE	11	7	5	41.7%	12	11		0		0		18
	TANEY	23	9	12	57.1%	21	18		1	0	0		17
	VERNON	10	5	2	28.6%	7	7	-	0	0	0		17
	WEBSTER	19	6	7	53.8%	13	13		0	0	0		15
	SW TOTAL	563	316	240	43.2%	556	512		7	1	0		16
KC REGION	ANDREW	4	2	1	33.3%	3	3	-		-	0		7
	BUCHANAN	70	33	28	45.9%	61	59		0	-	0		12
	CLAY	82	42	44	51.2%	86	82		0	-	0		18
	DE KALB	3	1	1	50.0%	2	2		0		0		7
	JACKSON	560	293	219	42.8%	512	476		7	0	0		17
	PLATTE	29	13	18	58.1%	31	31		0		0		14
	KC TOTAL	748	384	311	44.7%	695	653		7	0	0		17
STL REGION		29	15	22	59.5%	37	32		0	-	1		23
	JEFFERSON	93	45	41	47.7%	86	85		0	-	0		14
	ST CHARLES	74	35	27	43.5%	62	56		1	0	0		20
	ST LOUIS COUNTY	384	222	118	34.7%	340	327		4	1	1		13
	ST LOUIS CITY	338	250	78	23.8%	328	325		1	0	0		7
	STL TOTAL	918	567	286	33.5%	853	825		6	1	2		12
STATEWIDE		3,326	1,966	1,251	38.9%	3,217	3,027	149	36	3	2	1.3%	15

#### TABLE 3 TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS APRIL 2014

		CHILD ONLY FAMILIES	ONE PARENT FAMILIES	TWO PARENT FAMILIES	TOTAL FAMILIES	TOTAL PAYMENTS	AVE PAYMENT PER FAMILY	TEB FAMILIES	TEB PAYMENTS
NW REGION	ATCHISON	5	7	2	14	\$2,527	\$180.50	0	\$0
	CALDWELL	7	17	5	29	\$6,313	\$217.69	2	\$100
	CARROLL	21	44	9	74	\$16,938	\$228.89	2	\$100
	CASS	65	252	41	358	\$81,634	\$228.03	21	\$1,100
	CHARITON	5	19	3	27	\$6,704	\$248.30	3	\$150
	CLINTON	13	44	12	69	\$17,496	\$253.57	1	\$50
	COOPER	10	60	7	77	\$18,385	\$238.77	5	\$250
	DAVIESS	8	14	2	24	\$5,783	\$240.96	4	\$200
	GENTRY	4	8	3	15	\$3,491	\$232.73	1	\$50
	GRUNDY	14	25	4	43	\$9,034	\$210.09	0	\$0 \$0
	HARRISON	14	23	4	43 34	\$9,034	\$208.88	1	\$50
	HOLT	0	23	2		. ,	\$208.88		
	-		-			\$2,836		1	\$50
	JOHNSON	35	118	19	172	\$37,333	\$217.05	8	\$400
	LAFAYETTE	37	81	13	131	\$29,571	\$225.73	9	\$450
	LINN	25	27	7	59	\$12,439	\$210.83	2	\$100
	LIVINGSTON	14	29	9	52	\$10,980	\$211.15	2	\$100
	MERCER	3	6	1	10	\$2,077	\$207.70	0	\$0
	NODAWAY	7	22	6	35	\$8,416	\$240.46	1	\$50
	PETTIS	107	168	22	297	\$69,436	\$233.79	11	\$550
	PUTNAM	6	9	0	15	\$4,125	\$275.00	1	\$50
	RAY	39	55	17	111	\$24,907	\$224.39	4	\$200
	SALINE	45	106	24	175	\$40,099	\$229.14	7	\$350
	SULLIVAN	12	19	4	35	\$6,955	\$198.71	2	\$100
	WORTH	1	3	0	4	\$693	\$173.25	0	\$0
	NW TOTAL	493	1,165	213	1,871	\$425,274	\$227.30	88	\$4,450
NE REGION	ADAIR	17	55	12	84	\$19.014	\$226.36	8	\$400
	AUDRAIN	23	73	11	107	\$26,382	\$246.56	5	\$250
		195	426	55	-				
	BOONE		-		676	\$152,462	\$225.54	59	\$2,950
	CALLAWAY	54	146	33	233	\$53,492	\$229.58	12	\$600
	CLARK	7	14	3	24	\$5,680	\$236.67	1	\$50
	COLE	88	256	26	370	\$86,411	\$233.54	21	\$1,050
	GASCONADE	7	32	7	46	\$10,770	\$234.13	3	\$150
	HOWARD	12	29	3	44	\$10,081	\$229.11	3	\$150
	KNOX	1	9	0	10	\$2,148	\$214.80	0	\$0
	LEWIS	7	14	3	24	\$5,378	\$224.08	0	\$0
	LINCOLN	67	210	39	316	\$70,698	\$223.73	8	\$400
	MACON	10	36	10	56	\$13,431	\$239.84	4	\$200
	MARION	41	105	18	164	\$36,913	\$225.08	0	\$0
	MONITEAU	14	20	8	42	\$9,942	\$236.71	3	\$150
	MONROE	13	17	1	31	\$6,313	\$203.65	0	
	MONTGOMERY	18	50	9	77	\$16,707	\$216.97	6	\$300
	OSAGE	9	18	3	30	\$6,750	\$225.00	3	\$150
	PIKE	19	45	10	74	\$16,679	\$225.39	3	\$150
	RALLS	7		3	28	\$6,651	\$237.54	4	\$200
	RALLS	47	124	32	203	\$0,051	\$237.54	12	\$200
								12	
	SCHUYLER	2	14	4	20	\$4,019	\$200.95 \$224.58	1	\$50
	SCOTLAND	3	8	1	12	\$2,815	\$234.58	0	\$0
	SHELBY	4	12	2	18	\$3,908	\$217.11	0	\$0
	WARREN	54	136	17	207	\$47,732	\$230.59	7	\$350
	NE TOTAL	719	1,867	310	2,896	\$661,581	\$228.45	163	\$8,150
SE REGION	BOLLINGER	15	52	25	92	\$22,520	\$244.78	1	\$50
	BUTLER	108	266	59	433	\$97,886	\$226.06	16	\$800
	CAPE GIRARDEAU	88	252	25	365	\$81,892	\$224.36	20	\$1,000
	CARTER	11	17	4	32	\$7,255	\$226.72	2	\$100
	CRAWFORD	51	118	22	191	\$42,364	\$221.80	3	\$150
	DENT	34	86	28	148	\$33,605	\$227.06	4	\$200
	DUNKLIN	187	242	34	463	\$104,274	\$225.21	14	\$700
	HOWELL	82	191	43	316	\$73,979	\$234.11	9	\$450
	IRON	20	44	20	84	\$18,715	\$222.80	3	\$150 \$150
		20	-+4	20	04	ψι0,/ ΙΟ	ψζζζ.00	3	φ100
	MADISON	25	59	12	96	\$21,666	\$225.69	4	\$200

#### TABLE 3 TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS APRIL 2014

		CHILD ONLY FAMILIES	ONE PARENT FAMILIES	TWO PARENT FAMILIES	TOTAL FAMILIES	TOTAL PAYMENTS	AVE PAYMENT PER FAMILY	TEB FAMILIES	TEB PAYMENTS
SE REGION	MISSISSIPPI	49	116	11	176	\$37,794	\$214.74	13	\$650
	NEW MADRID	55	100	18	173	\$36,982	\$213.77	8	\$400
	OREGON	22	40	14	76	\$18,057	\$237.59	2	\$100
	PEMISCOT	80	163	15	258	\$59,031	\$228.80	6	\$300
	PERRY	14	52	6	72	\$15,818	\$219.69	1	\$50
	PHELPS	48	146	19	213	\$46,396	\$217.82	6	\$300
	PULASKI	40	138	27	205	\$45,050	\$219.76	8	\$400
	REYNOLDS	9	16	7	32	\$6,898	\$215.56	2	\$100
	RIPLEY	57	97	13	167	\$36,225	\$216.92	4	\$200
	ST FRANCOIS	140	276	73	489	\$107,408	\$219.65	27	\$1,350
	STE GENEVIEVE	13	37	10		\$12,921	\$215.35	1	φ1,550 \$50
	SCOTT	143	235	31	409	\$88,062	\$215.31	25	\$30 \$1,250
	SHANNON	143	235	7	409		\$215.31	25	. ,
						\$9,966		-	\$50
	STODDARD	49	90	14	153	\$33,574	\$219.44	7	\$350
	TEXAS	39	101	30	170	\$39,702	\$233.54	1	\$50
	WASHINGTON	73	138	48	259	\$56,756	\$219.14	8	\$400
	WAYNE	32	50	14	96	\$20,490	\$213.44	2	\$100
	WRIGHT	43	102	36	181	\$42,711	\$235.97	5	\$250
	SE TOTAL	1,548	3,265	675	5,488	\$1,227,149	\$223.61	203	\$10,150
SW REGION	BARRY	46	110	25	181	\$42,534	\$234.99	7	\$350
	BARTON	14	39	11	64	\$14,496	\$226.50	3	\$200
	BATES	20	49	6	75	\$17,416	\$232.21	5	\$250
	BENTON	39	70	20	129	\$29,528	\$228.90	3	\$150
	CAMDEN	30	81	18	129	\$28,705	\$222.52	3	\$150
	CEDAR	36	52	25	113	\$25,614	\$226.67	4	\$200
	CHRISTIAN	57	109	26	192	\$42,566	\$221.70	7	\$350
	DADE	12	103	3	32	\$7,215	\$225.47	2	\$100
	DALLAS	40	61	19	120	\$26,946	\$224.55	3	\$150
	_	40	-		71	. ,		0	
	DOUGLAS	-	45	13		\$16,518	\$232.65	-	\$0
	GREENE	244	708	135	1,087	\$250,661	\$230.60	40	\$2,000
	HENRY	40	81	23	144	\$33,695	\$233.99	5	\$250
	HICKORY	7	24	5	36	\$7,736	\$214.89	2	\$100
	JASPER	174	447	67	688	\$159,082	\$231.22	25	\$1,250
	LACLEDE	64	149	20	233	\$52,316	\$224.53	7	\$450
	LAWRENCE	53	147	47	247	\$58,656	\$237.47	10	\$500
	MCDONALD	42	57	17	116	\$27,214	\$234.60	0	\$0
	MILLER	33	97	19	149	\$31,902	\$214.11	3	\$150
	MORGAN	30	55	23	108	\$24,968	\$231.19	5	\$250
	NEWTON	51	128	33	212	\$48,996	\$231.11	8	\$400
	OZARK	19	25	7	51	\$11,425	\$224.02	2	\$100
	POLK	41	98	33	172	\$39,568	\$230.05	7	\$350
	ST CLAIR	8	39	7	54	\$12,226	\$226.41	2	\$100
	STONE	26	54	17	97	\$21,442	\$221.05	4	\$200
	TANEY	44	104	22	170	\$38,771	\$228.06	6	\$300
	VERNON	36	75	12	123	\$27,156	\$220.78	5	\$250
	WEBSTER	41	98	32	123	\$39,967	\$233.73	5	\$250
	SW TOTAL	1,260	90 3,019	52 685	4,964	\$39,967 \$1,137,319	\$233.73	5 173	\$250 \$8,800
				685 7					
KC REGION	ANDREW	8	28		43	\$10,166	\$236.42	1	\$50
	BUCHANAN	169	443	86	698	\$161,998	\$232.09	33	\$1,650
	CLAY	133	432	68	633	\$147,844	\$233.56	35	\$1,750
	DE KALB	3	25	3	31	\$7,441	\$240.03	0	\$0
	JACKSON	1,131	3,105	298	4,534	\$1,036,230	\$228.55	294	\$15,100
	PLATTE	46	126	21	193	\$44,543	\$230.79	10	\$500
	KC TOTAL	1,490	4,159	483	6,132	\$1,408,222	\$229.65	373	\$19,050
STL REGION	FRANKLIN	83	244	49	376	\$88,964	\$236.61	16	\$800
	JEFFERSON	124	499	122	745	\$168,412	\$226.06	29	\$1,500
	ST CHARLES	115	383	36	534	\$122,724	\$229.82	35	\$1,750
	ST LOUIS COUNTY	908	3,042	198	4,148	\$917,183	\$221.11	287	\$14,350
			3,377	255	4,694	\$1,054,526	\$224.65	248	\$12,400
	IST LOUIS CITY	1 110 /	יייריר						
	ST LOUIS CITY STL TOTAL	1,062 2,292	7,545	660	10,497	\$2,351,809	\$224.05	615	\$30,800

#### TABLE 4 TEMPORARY ASSISTANCE FAMILIES AND PERSONS RECEIVING CASH APRIL 2014

		FAMILIES RECEIVING	CHILDREN RECEIVING	PARENTS/ CARETAKERS RECEIVING	PERSONS	TEB FAMILIES RECEIVING	TEB CHILDREN RECEIVING	TEB PARENTS/ CARETAKERS	TEB PERSONS RECEIVING	TOTAL TA & TEB PERSONS
NW REGION	ATCHISON	14	19	11	30	0	-	0	-	30
	CALDWELL	29	46	27	73	2	3	2	5	78
	CARROLL	74	121	63	184	2	6	2	8	192
	CASS	358	587	333	920	21	36	21	57	977
	CHARITON	27	51	25	76	3		2		83
	CLINTON	69	135	68	203	1	1	1	2	205
	COOPER	77	132	74	206	5	7	6	13	219
	DAVIESS	24	41	18	59	4	8	4	12	71
	GENTRY	15	25	14	39	1	1	1	2	41
	GRUNDY	43	72	32	104	0	0	0	0	104
	HARRISON	34	59	25	84	1	1	1	2	86
	HOLT	11	21	13	34	1	3	1	4	38
	JOHNSON	172	276	156	432	8	14	9	23	455
	LAFAYETTE	131	236	107	343	9	19	9	28	371
	LINN	59	99	41	140	2	2	2	4	144
	LIVINGSTON	52	76	47	123	2	4	1	5	128
	MERCER	10	15	8	23	0		0		23
	NODAWAY	35	67	34	101	1	2	1	3	104
	PETTIS	297	550	211	761	11	16	10		787
	PUTNAM	15	30	9	39	1	1	1	2	41
	RAY	111	196	89	285	4		4		294
	SALINE	175	294	155	449	7	11	6	-	466
	SULLIVAN	-	294 49	27	449	2		2		
	WORTH	35	49	3	12	0	0	0	-	81 12
	-		-	-			-	-	-	
	NW TOTAL	1,871	3,206	1,590	4,796	88	-	86	-	5,030
NE REGION	ADAIR	84	151	79	230	8		9		259
	AUDRAIN	107	180	95	275	5		4	13	288
	BOONE	676	1,169	537	1,706	59		59		1,870
	CALLAWAY	233	389	212	601	12	20	13	33	634
	CLARK	24	39	20	59	1	1	1	2	61
	COLE	370	700	308	1,008	21	34	22	56	1,064
	GASCONADE	46	96	46	142	3		3	-	148
	HOWARD	44	74	35	109	3	2	3	5	114
	KNOX	10	12	9	21	0	0	0	0	21
	LEWIS	24	41	20	61	0	0	0	0	61
	LINCOLN	316	550	289	839	8	12	8	20	859
	MACON	56	96	55	151	4	7	4	11	162
	MARION	164	283	141	424	0	0	0	0	424
	MONITEAU	42	79	36	115	3	8	3	11	126
	MONROE	31	50	19	69	0		0	0	69
	MONTGOMERY	77	120	66	186	6	11	6	17	203
	OSAGE	30	46	24	70	3	4	3	7	77
	PIKE	74	132	66	198	3	6	3	9	207
	RALLS	28	46	24	70	4	8	4	12	82
	RANDOLPH	203		188	527	12	18	11		556
	SCHUYLER	20		22	51	1		1		53
	SCOTLAND	12	20	10	30			0		30
	SHELBY	12	30	16	46			0		46
	WARREN	207	373	169	542	7	15	6		563
	NE TOTAL	2,896	5,044	2,486	7,530	163	-	163		7,977
SE REGION	BOLLINGER	2,090	163	103	266			103		269
	BUTLER	433	719	384	1,103	16		16		1,146
ļ	CAPE GIRARDEAU	433 365	634	304	935	20		21		990
	CARTER	32	57	25	82	2		2		86
	CRAWFORD	191		162	479	3		3		487
	DENT	148		142	408			4		419
	DUNKLIN	463	862	309	1,171	14		15		1,213
	HOWELL	316		277	843	9		9		865
	IRON	84	137	84	221	3		3		231
	MADISON	96		82	244	4		4		255
	MARIES	36	72	37	109	0	0	0	0	109

#### TABLE 4 TEMPORARY ASSISTANCE FAMILIES AND PERSONS RECEIVING CASH APRIL 2014

		FAMILIES RECEIVING	CHILDREN	PARENTS/ CARETAKERS RECEIVING	PERSONS RECEIVING	TEB FAMILIES RECEIVING	TEB CHILDREN RECEIVING	TEB PARENTS/ CARETAKERS	TEB PERSONS RECEIVING	TOTAL TA & TEB PERSONS
SE REGION	MISSISSIPPI	176	297	138	435	13	19	14	33	468
	NEW MADRID	173	283	135	418	8	14	9	23	441
	OREGON	76	156	68	224	2	4	2	6	230
	PEMISCOT	258	460	192	652	6	12	5	17	669
	PERRY	72	118	64	182	1	2	1	3	185
	PHELPS	213	345	184	529	6	8	5	13	542
	PULASKI	205	352	192	544	8	13	9	22	566
	REYNOLDS	32	52	30	82	2	5	3	8	90
	RIPLEY	167	274	123	397	4	7	4	11	408
	ST FRANCOIS	489	801	422	1,223	27	43	26	69	1,292
	STE GENEVIEVE	409	100	422	1,223	1	43	20	3	1,292
				_	-				-	
	SCOTT	409	690	296	986	25	47	25	72	1,058
	SHANNON	43	72	38	110	1	2	1	3	113
	STODDARD	153	254	118	372	7	11	7	18	390
	TEXAS	170	308	161	469	1	3	1	4	473
	WASHINGTON	259	424	231	655	8	11	8	19	674
	WAYNE	96	158	77	235	2	2	2	4	239
	WRIGHT	181	332	173	505	5	8	5	13	518
	SE TOTAL	5,488	9,431	4,605	14,036	203	344	206	550	14,586
SW REGION	BARRY	181	335	160	495	7	13	7	20	515
	BARTON	64	117	61	178	3	7	3	10	188
	BATES	75	145	61	206	5	10	4	14	220
	BENTON	129	218	110	328	3	9	4	13	341
	CAMDEN	129	231	117	348	3	7	3	10	358
	CEDAR	113	194	102	296	4	8	4	12	308
	CHRISTIAN	192	330	161	491	7	8	6	14	505
	DADE	32	58	23	81	2	4	4	8	89
	DALLAS	120	218	99	317	3	3	3	6	323
	DOUGLAS	71	131	70	201	0	0	0	0	201
	GREENE	1.087	1,813	975	2.788	40	54	41	95	2,883
	HENRY	144	240	126	2,766	40 5	9	5		2,003
	HICKORY	36	61	34	95	2	9	2	6	101
	JASPER		1,267	-		25	39	22	-	-
		688	,	580	1,847				61	1,908
		233	395	188	583	7	10	7	17	600
		247	453	240	693	10	13	10	23	716
	MCDONALD	116	239	91	330	0	0	0	-	330
	MILLER	149	226	135	361	3	5	3	8	369
	MORGAN	108	186	102	288	5	8	6	14	302
	NEWTON	212		192	564	8		8		
	OZARK	51	90	39	129	2	5	2		136
	POLK	172	324	164	488	7	11	8		507
	ST CLAIR	54	104	53	157	2	2	2	4	161
	STONE	97	161	88	249	4	5	4	9	258
	TANEY	170	297	148	445	6	7	6	13	458
	VERNON	123	188	99	287	5	10	5	15	302
	WEBSTER	171	313	161	474	5	12	5	17	491
	SW TOTAL	4,964	8,706	4,379	13,085	173	281	174	455	13,540
KC REGION	ANDREW	43	78	42	120	1	1	1	2	122
	BUCHANAN	698	1,253	614	1,867	33	66	33	99	1,966
	CLAY	633	1,102	569	1,671	35	58	33		1,762
	DE KALB	31	52	31	83	0	0	0		83
	JACKSON	4,534	8,087	3,698	11,785	294	527	294	821	12,606
	PLATTE	4,534	342	3,098	510	294	20	294		540
	KC TOTAL					373	672	371		
		6,132	10,914	5,122	16,036				1,043	17,079
STL REGION	FRANKLIN	376		341	995	16	28	16		1,039
	JEFFERSON	745		743	1,997	29	44	30		2,071
	ST CHARLES	534	938	457	1,395	35	55	35	90	1,485
	ST LOUIS COUNTY	4,148	6,711	3,439	10,150	287	496	290	786	10,936
ļ	ST LOUIS CITY	4,694	7,602	3,882	11,484	248	405	249	654	12,138
	STL TOTAL	10,497	17,159	8,862	26,021	615	1,028	620	,	27,669
STATEWIDE		31,848	54,460	27,044	81,504	1,615	2,757	1,620	4,377	85,881

#### TABLE 5 WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE AS OF APRIL 30, 2014

		TOTAL	FRUGATION				100		
		TOTAL PERSONS	EDUCATION RELATED TO	VOC EDUC AND	CWEP/	ON-THE-JOB	JOB SEARCH/	JOB	
		ENROLLED	EMPLOYMENT	TRAINING	AWEP	TRAINING	READINESS	ENTRY	OTHER
NW REGION	ATCHISON	2	0	0	0	0	÷	0	2
	CALDWELL	6	0	2	0	0	÷	0	5
	CARROLL	20	1	0	0	0	_	8	12
	CASS	64	0	2	0	0		26	34
	CHARITON	4	0	2	0	0	-	1	1
	CLINTON	7	0	0	0	0	÷	0	7
	COOPER	17	0	0	0	0	-	1	16
	DAVIESS	0	0	0	0	0	-	0	0
	GENTRY	1	0	1	0	0	-	0	0
	GRUNDY	7	0	0	3	0	÷	1	5
	HARRISON	6	0	1	0	0	-	4	1
	HOLT	2	0	1	0	0	-	1	05
	JOHNSON LAFAYETTE	21 9	0	8	4	0		5 5	5 4
		9	0	1	1	0			5
		ہ 13	0	2	1	0	-	4	5
	MERCER	13	0	2	0	0	-	4	2
	NODAWAY	6	0	2	0	0		2	2
	PETTIS	43	1	7	5	0	-	 11	22
	PUTNAM	43	0	0	0	0	-	0	1
	RAY	13	0	0	3	0	-	3	7
	SALINE	27	1	2	3	0	-	11	17
	SULLIVAN	6	0	0	0	0		2	4
	WORTH	0	0	0	0	0	-	0	
	NW TOTAL	284	3	31	20	0	-	86	159
NE REGION	ADAIR	12	0	2	2	0		3	5
	AUDRAIN	14	0	0	2	0		3	10
	BOONE	111	1	7	6	0		23	78
	CALLAWAY	51	3	6	2	0	-	21	18
	CLARK	5	0	0	0	0	1	2	3
	COLE	70	0	7	8	0	32	18	28
	GASCONADE	4	0	0	1	0	1	0	2
	HOWARD	12	0	0	0	0	0	3	9
	KNOX	3	0	0	1	0	0	2	0
	LEWIS	5	0	2	0	0	1	2	0
	LINCOLN	38	1	3	1	0	22	11	13
	MACON	8	0	0	1	0	2	0	5
	MARION	27	1	1	0	0	9	11	9
	MONITEAU	9	0	1	1	0	2	4	4
	MONROE	2	0	1	1	0	1	1	0
	MONTGOMERY	10	0	0	0	0	5	4	5
	OSAGE	8	0	0	0			2	7
	PIKE	17	0	1	1	0		4	9
	RALLS	6	0	0	1	0	-	0	3
	RANDOLPH	37	1	1	8	0		3	13
	SCHUYLER	2	0	1	1	0		0	1
	SCOTLAND	1	0	0	0		-	0	1
	SHELBY	1	0	0	0	0		0	0
	WARREN	34	0	1	1	0		12	12
	NE TOTAL	487	7	34	38	0		129	235
SE REGION	BOLLINGER	18		3	2			7	11
	BUTLER	52	3	8	3			16	30
	CAPE GIRARDEAU	54	2	17	4	0		18	22
	CARTER	5	0	0	2			2	1
	CRAWFORD	23	1	3	3			7	8
	DENT	14	0	3	0	0		3	10
	DUNKLIN	55	5	10	1	0		22	23
	HOWELL	41	0	4	8	0		14	25
	IRON	13	0	1	1	0		0	13
	MADISON	11	0	0	2	0		2	9
	MARIES	4	0	1	0	0	0	0	4

NOTE: PARTICIPANTS MAY BE ENROLLED IN MORE THAN ONE ACTIVITY.

#### TABLE 5 WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE AS OF APRIL 30, 2014

		TOTAL	EDUCATION						
		TOTAL PERSONS	EDUCATION RELATED TO	VOC EDUC AND	CWEP/	ON-THE-JOB	JOB SEARCH/	JOB	
		ENROLLED	EMPLOYMENT	TRAINING	AWEP	TRAINING	READINESS	ENTRY	OTHER
SE REGION	MISSISSIPPI	21	1	1	5	0	0	11	8
	NEW MADRID	18	3	4	0	0	4	1	8
	OREGON	9	0	0	2	0	0	4	4
	PEMISCOT	34	2	3	1	0	12	7	18
	PERRY	9	0	0	0	0	÷	4	5
	PHELPS	26	0	6	4	0	6	7	11
	PULASKI	26	0	4	1	0	3	9	11
	REYNOLDS	3	0	0	0	0	0	1	2
	RIPLEY	10	0	1	3	0		2	6
	ST FRANCOIS	62	0	8	7	0	7	14	44
	STE GENEVIEVE	10	0	0	2	0	0	2	8
	SCOTT	49	4	11	1	0	10	11	25
	SHANNON	9 24	0	0	2	0	0	2 10	5
	STODDARD		-	-	-	0	-	-	10
	TEXAS WASHINGTON	21 38	1	4	4	0	0	2	11 29
			0	2	0	0		4	29
	WAYNE WRIGHT	26	1	3 6	12	0	0	5	<u> </u>
	SE TOTAL	692	25	106	77	0	73	188	373
SW REGION	BARRY	25	20	001	0	0	-	3	22
SW REGION	BARTON	23	1	0	1	0	_	0	7
	BATES	12	0	0	0		÷	5	5
	BENTON	12	0	1	0	0	4	8	6
	CAMDEN	8	0	1	0	0	-	2	5
	CEDAR	17	0	0	0	0	-	6	10
	CHRISTIAN	25	0	5	1	0		4	13
	DADE	5	0	2	0	0	0	3	1
	DALLAS	27	0	2	0	0	-	9	15
	DOUGLAS	12	0	1	0	0	0	0	11
	GREENE	179	4	23	18	0	22	49	83
	HENRY	21	0	1	0	0	6	6	12
	HICKORY	6	0	0	0	0	1	3	2
	JASPER	96	3	11	5	0	25	31	42
	LACLEDE	26	0	5	6	0	5	5	10
	LAWRENCE	39	0	3	3	0	1	7	29
	MCDONALD	10	0	1	0	0	0	5	5
	MILLER	20	0	1	0	0	4	8	10
	MORGAN	12	1	0	0	0	4	5	6
	NEWTON	36	2	6	2	0	3	10	20
	OZARK	12	2	1	0	0	0	4	9
	POLK	29	0	3	1	0	10	11	8
	ST CLAIR	5	0	0	0	0	1	4	1
	STONE	13	0	0	0	-	0	2	13
	TANEY	37	0	0	0	0	-	7	29
	VERNON	15	0	1	2	0		4	12
	WEBSTER	25	0	2	4	0	-	5	14
	SW TOTAL	739	14	70	43			206	400
	ANDREW	6	0	0	0	-	-	1	5
	BUCHANAN	54	2	12	5		-	13	20
	CLAY	135	1	4	2	0		17	121
	DE KALB	9	0	1	0				8
	JACKSON	766	30	99	68	0	-	148	451
	PLATTE	30	0	3	1	0		3	24
	KC TOTAL	1,000	33	119	76	0		182	629
STL REGION	FRANKLIN	56	2	4	2			20	22
	JEFFERSON	92	1	12	0	0	-	19	54
	ST CHARLES	87	1	12	3	0		17	37
	ST LOUIS COUNTY	465	6	62	34	0		62	303
	ST LOUIS CITY	478	13	64	7	0		163	238
	STL TOTAL	1,178	23	154	46	0		281	654
STATEWIDE		4,380	105	514	300	0	615	1,072	2,450

NOTE: PARTICIPANTS MAY BE ENROLLED IN MORE THAN ONE ACTIVITY.

#### TABLE 6 TEMPORARY ASSISTANCE REVIEWS APRIL 2014

		CASES AS OF END OF MONTH	REVIEWS COMPLETED DURING MONTH	CASES OVERDUE FOR REVIEW	% OVERDUE FOR REVIEW
NW REGION	ATCHISON	11	0	0	0.00%
	CALDWELL	28	2	0	0.00%
	CARROLL	69	3	0	0.00%
	CASS	333	25	0	0.00%
	CHARITON	27	2	0	0.00%
	CLINTON	64	4	0	0.00%
	COOPER	63	7	0	0.00%
	DAVIESS	23	3	0	0.00%
	GENTRY	11	0	0	0.00%
	GRUNDY	41	3	0	0.00%
	HARRISON	31	3	0	0.00%
	HOLT	11	1	0	0.00%
	JOHNSON	148	12	0	0.00%
	LAFAYETTE	117	8	0	0.00%
	LINN	51	4	0	0.00%
	LIVINGSTON	49	4	0	0.00%
	MERCER	7	1	0	0.00%
	NODAWAY	33	1	0	0.00%
	PETTIS	275	17	0	0.00%
	PUTNAM	13	1	0	0.00%
	RAY	100	10	0	0.00%
	SALINE	166	20	0	0.00%
	SULLIVAN	30	2	0	0.00%
	WORTH	3	1	0	0.00%
	NW TOTAL	1,704	134	0	0.00%
NE REGION	ADAIR	76	5	0	0.00%
	AUDRAIN	107	12	0	0.00%
	BOONE	628	42	2	0.32%
	CALLAWAY	213	24	0	0.00%
	CLARK	22	2	0	0.00%
	COLE	339	21	0	0.00%
	GASCONADE	41	2	2	4.88%
	HOWARD	38	7	0	0.00%
	KNOX	9	1	0	0.00%
	LEWIS	24	2	0	0.00%
	LINCOLN	292	17	0	0.00%
	MACON	55	2	0	0.00%
	MARION	152	10	0	0.00%
	MONITEAU	40	3	0	
	MONROE	32	2	0	
	MONTGOMERY	71	3	0	0.00%
	OSAGE	27	0	0	0.00%
	PIKE	65	4	0	0.00%
	RALLS	26	1	0	0.00%
	RANDOLPH	175	8	0	0.00%
	SCHUYLER	20	1	0	0.00%
	SCOTLAND	13	1	0	0.00%
	SHELBY	18	0	0	0.00%
	WARREN	190	14	0	0.00%
	NE TOTAL	2,673	184	4	0.15%
SE REGION	BOLLINGER	79	3	1	1.27%
	BUTLER	392	43	0	0.00%
	CAPE GIRARDEAU	342	20	2	0.58%
	CARTER	33	1	0	0.00%
	CRAWFORD	172	9	3	1.74%
	DENT	132	7	1	0.76%
	DUNKLIN	431	37	1	0.23%
	HOWELL	306	23	0	0.00%
	IRON	76	6	0	0.00%
	MADISON	87	8	0	0.00%
	MARIES	33	1	0	0.00%

#### TABLE 6 TEMPORARY ASSISTANCE REVIEWS APRIL 2014

		CASES AS OF END OF MONTH	REVIEWS COMPLETED DURING MONTH	CASES OVERDUE FOR REVIEW	% OVERDUE FOR REVIEW
SE REGION	MISSISSIPPI	161	16	0	0.00%
	NEW MADRID	170	11	0	0.00%
	OREGON	72	9	0	0.00%
	PEMISCOT	241	19	0	0.00%
	PERRY	68	5	1	1.47%
	PHELPS	198	9	1	0.51%
	PULASKI	192	16	0	0.00%
	REYNOLDS	28	1	1	3.57%
	RIPLEY	151	11	0	0.00%
	ST FRANCOIS	446	31	1	0.22%
	STE GENEVIEVE	55	6	0	0.00%
	SCOTT	379 38	24	0	0.00%
	SHANNON		1	0	0.00%
	STODDARD TEXAS	138 156	3 13	0	0.00%
	WASHINGTON	242	24	0	0.00%
	WAYNE	93	24	0	0.00%
	WRIGHT	93	20	0	0.00%
	SE TOTAL	5,082	380	12	0.00%
SW REGION	BARRY	168	12	12	0.60%
SWINLOIDIN	BARTON	60	4	0	0.00%
	BATES	67	2	0	0.00%
	BENTON	124	6	1	0.81%
	CAMDEN	122	10	0	0.00%
	CEDAR	100	4	0	0.00%
	CHRISTIAN	177	22	1	0.56%
	DADE	31	2	0	0.00%
	DALLAS	116	9	0	0.00%
	DOUGLAS	69	6	0	0.00%
	GREENE	1,007	60	3	0.30%
	HENRY	139	12	0	0.00%
	HICKORY	34	5	1	2.94%
	JASPER	627	42	1	0.16%
	LACLEDE	204	22	0	0.00%
	LAWRENCE	232	21	0	0.00%
	MCDONALD	104	7	0	0.00%
	MILLER	134	13	0	0.00%
	MORGAN	93	11	0	0.00%
	NEWTON	200	21	0	
	OZARK	48	5	0	
	POLK	154	10	1	0.65%
	ST CLAIR	50	1	0	0.00%
	STONE	93	4	0	0.00%
	TANEY	167	13	0	0.00%
	VERNON	114	13	0	0.00%
	WEBSTER	154	8	0	0.00%
	SW TOTAL	4,588	345	9	0.20%
KC REGION	ANDREW	38	2	0	0.00%
	BUCHANAN	636	37	0	0.00%
		581	<u>41</u> 2	3	0.52%
	DE KALB JACKSON	32	276	0 31	0.00% 0.74%
	PLATTE	4,191 175	276 14	31	0.74%
	KC TOTAL	5,653	372	35	0.57%
STL REGION	FRANKLIN	354	25	35	0.82%
	JEFFERSON	354 661	25 57	0	0.28%
	ST CHARLES	489		2	0.00%
	ST LOUIS COUNTY	3,848	347		0.41%
	ST LOUIS CITY	4,373	408	9	0.39%
	STL TOTAL	9,725	878	27	0.21%
STATEWIDE		29,425	2,293	87	0.30%

This page is intentionally left blank.

# **MO HEALTHNET**

This page is intentionally left blank.

#### TABLE 7 MO HEALTHNET ELIGIBILITY APRIL 2014

	NUMBER	NUMBER	NUMBER	NUMBER	CHANGE	CHANGE	CHANGE
					FROM	FROM	FROM
	APR-2014	MAR-2014	FEB-2014	APR-2013	LASIMONIH	2 MONTHS AGO	LAST YEAR
*** FAMILY MO HEALTHNET							
APPLICATIONS RECEIVED	16,234	21,460	11,268	23,133	-24.4%	44.1%	-29.8%
APPLICATIONS APPROVED	7,857	7,091	5,113	-	10.8%	53.7%	-53.5%
APPLICATIONS REJECTED	3,739	5,984	4,679	,	-37.5%	-20.1%	-59.7%
APPLICATIONS PENDING	26,011	22,000	13,587	10,274	18.2%	91.4%	153.2%
MO HEALTHNET FOR KIDS							
NON-CHIP POVERTY CHILDREN	187,791	186,718	187,070	206,170	0.6%	0.4%	-8.9%
CHIP NON-PREMIUM CHILDREN	41,621	43,039	43,215	44,618	-3.3%	-3.7%	-6.7%
CHIP PREMIUM CHILDREN	24,859	25,750	25,640	25,508	-3.5%	-3.0%	-2.5%
MO HEALTHNET FOR FAMILIES							
PARENTS/CARETAKERS	54,819	56,449	57,594	66,028	-2.9%	-4.8%	-17.0%
CHILDREN	167,538	171,501	173,633	190,096	-2.3%	-3.5%	-11.9%
TRANSITIONAL MO HEALTHNET							
PARENTS/CARETAKERS	9,797	10,020	10,464	11,299	-2.2%	-6.4%	-13.3%
CHILDREN	24,487	24,919	26,220	27,706	-1.7%	-6.6%	-11.6%
TOTAL MHK/MHF/TMH							
FAMILIES	233,474	235,762	237,117	258,943	-1.0%	-1.5%	-9.8%
PARENTS/CARETAKERS	64,616	66,469	68,058	77,327	-2.8%	-5.1%	-16.4%
CHILDREN	446,296	451,927	455,778	494,098	-1.2%	-2.1%	-9.7%
NEWBORNS							
CHILDREN	30,135	28,336	22,228	23,505	6.3%	35.6%	28.2%
MPW							
MO HEALTHNET FOR PREG WOMEN	18,888	19,753	19,636	25,765	-4.4%	-3.8%	-26.7%
EXTENDED WOMEN'S HEALTH	23,393	21,610	20,157	18,789	8.3%	16.1%	24.5%
UNINSURED WOMEN'S HEALTH							
PERSONS	46,081	47,185	47,987	50,137	-2.3%	-4.0%	-8.1%

NOTE: FAMILY MO HEALTHNET APPLICATIONS INCLUDE MHK, MHF, TMH, MPW and UWHS. EFFECTIVE JANUARY 1, 2014, CLOSING INFORMATION IS OMITTED FROM TABLE 7.

#### TABLE 7 MO HEALTHNET ELIGIBILITY APRIL 2014

	NUMBER				CHANGE	CHANGE FROM	CHANGE
	APR-2014	MAR-2014	FEB-2014	OR AMOUNT APR-2013	FROM LAST MONTH	2 MONTHS AGO	FROM LAST YEAR
	7						
*** BCCT							
PERSONS	1,444	1,427	1,420	1,315	1.2%	1.7%	9.8%
PRESUMPTIVE ELIGIBILITY PERSONS	45	35	32	22	28.6%	40.6%	104.5%
*** PE FOR KIDS							
PERSONS	575	503	383	269	14.3%	50.1%	113.8%
*** MHCC							
APPLICATIONS RECEIVED	150	137	183	136	9.5%	-18.0%	10.3%
APPLICATIONS APPROVED	139	133	162	113	4.5%	-14.2%	23.0%
DEPT. OF MENTAL HEALTH	0	0	0	0	0.0%	0.0%	0.0%
JUVENILE COURT	66	61	81	62	8.2%	-18.5%	6.5%
DIV. OF YOUTH SERVICES	73	71	80	51	2.8%	-8.8%	43.1%
VOLUNTARY PLACEMENTS	0	1	1	0	-100.0%	-100.0%	0.0%
APPLICATIONS REJECTED	9	8	13	22	12.5%	-30.8%	-59.1%
APPLICATIONS PENDING	19	21	26	20	-9.5%	-26.9%	-5.0%
TOTAL PERSONS	1,649	1,607	1,611	1,759	2.6%	2.4%	-6.3%
DEPT. OF MENTAL HEALTH	0	0	0	0	0.0%	0.0%	0.0%
JUVENILE COURT	416	412	428	551	1.0%	-2.8%	-24.5%
DIV. OF YOUTH SERVICES	1,231	1,193	1,182	1,208	3.2%	4.1%	1.9%
VOLUNTARY PLACEMENTS	2	2	1	0	0.0%	100.0%	0.0%
*** REFUGEE							
APPLICATIONS RECEIVED	43	35	46	42	22.9%	-6.5%	2.4%
APPLICATIONS APPROVED	42	36	43	40	16.7%	-2.3%	5.0%
APPLICATIONS REJECTED	0	10	1	0	-100.0%	-100.0%	0.0%
APPLICATIONS PENDING	2	1	12	7	100.0%	-83.3%	-71.4%
CASES	312	312	311	350	0.0%	0.3%	-10.9%
PERSONS	345	344	341	380	0.3%	1.2%	-9.2%
TOTAL PAYMENTS	\$27,776	\$26,998	\$28,124	\$27,174	2.9%	-1.2%	2.2%
*** SSI ONLY	267	274	277	316	-2.6%	-3.6%	-15.5%
*** SSI-SP							
PERSONS	68	68	69	73	0.0%	-1.4%	-6.8%
TOTAL PAYMENTS	\$5,151	\$5,151	\$5,201	\$5,270	0.0%	-1.0%	-2.3%
*** SP ONLY							
PERSONS	17	17	17	20	0.0%	0.0%	-15.0%
TOTAL PAYMENTS	\$2,428	\$2,428	\$2,428	\$2,506	0.0%	0.0%	-3.1%

#### TABLE 7 MO HEALTHNET ELIGIBILITY APRIL 2014

		NUMBER OR AMOUNT			CHANGE FROM	CHANGE FROM	CHANGE FROM
	APR-2014	MAR-2014	FEB-2014	APR-2013	LAST MONTH	2 MONTHS AGO	LAST YEAR
*** MHABD							
APPLICATIONS RECEIVED	14,068	14,972	13,763	14,322	-6.0%	2.2%	-1.8%
APPLICATIONS RECEIVED	8,236	8,167	7,335	7,824	0.0%	12.3%	-1.0%
APPLICATIONS REJECTED	7,774	7,658	6,642	6,537	0.8 <i>%</i> 1.5%	12.3%	18.9%
APPLICATIONS REJECTED	17,674	19,096	19,541	18,055	-7.4%	-9.6%	-2.1%
ALL EIGATIONS LENDING	17,074	19,090	13,541	10,000	-7.470	-9.070	-2.170
BLIND PENSION							
PERSONS	2,717	2,725	2,754	2,856	-0.3%	-1.3%	-4.9%
PAYMENTS	\$1,930,030	\$1,934,339	\$1,953,835	\$2,028,718	-0.2%	-1.2%	-4.9%
SUPPLEMENTAL AID TO THE BLIND							
PERSONS	993	1,004	1,006	1,158	-1.1%	-1.3%	-14.2%
PAYMENTS	\$580,488	\$588,934	\$589,475	\$606,314	-1.4%	-1.5%	-4.3%
SPENDDOWN							
PERSONS	19,425	19,577	19,073	19,719	-0.8%	1.8%	-1.5%
NON-SPENDDOWN							
PERSONS	157,682	158,599	158,464	163,253	-0.6%	-0.5%	-3.4%
TICKET TO WORK							
NON-PREMIUM PERSONS	268	268	260	269	0.0%	3.1%	-0.4%
PREMIUM PERSONS	1,094	1,106	1,081	1,072	-1.1%	1.2%	2.1%
NURSING CARE							
TOTAL PERSONS	6,877	6,929	6,889	7,154	-0.8%	-0.2%	-3.9%
RCF-II	4,683	4,728	4,689	4,831	-1.0%	-0.1%	-3.1%
RCF-I	1,925	1,936	1,931	2,008	-0.6%	-0.3%	-4.1%
SNF-ICF	269	265	269	315	1.5%	0.0%	-14.6%
TOTAL PAYMENTS	\$1,968,793	\$1,988,489	\$1,975,002	\$2,011,547	-1.0%	-0.3%	-2.1%
RCF-II	\$1,504,265	\$1,521,486	\$1,510,637	\$1,527,325	-1.1%	-0.4%	-1.5%
RCF-I	\$100,323	\$98,658	\$99,012	\$113,372	1.7%	1.3%	-11.5%
SNF-ICF	\$364,205	\$368,345	\$365,353	\$370,850	-1.1%	-0.3%	-1.8%
QMB							
PERSONS	13,955	13,858	13,966	13,616	0.7%	-0.1%	2.5%
SLMB							
PERSONS	23,010	23,280	23,233	22,879	-1.2%	-1.0%	0.6%
VENDOR							
PERSONS	35,037	34,806	34,538	34,087	0.7%	1.4%	2.8%

TABLE 8
MO HEALTHNET ELIGIBILITY BY REGION FOR APRIL 2014

	NW REGION	NE REGION	SE REGION	SW REGION	KC REGION	STL REGION	UNKNOWN
*** FAMILY MO HEALTHNET		NE REGION	OF REGION	OW REGION	ROREGION	OTERECION	onnovin
APPLICATIONS RECEIVED	1,167	1,630	2,521	3,494	3,130	4,198	94
APPLICATIONS APPROVED	653	824	1,259	1,628	1,448	1,995	50
APPLICATIONS REJECTED	284	379	475	,	749	1,009	54
APPLICATIONS PENDING	1,988	2,668	3,704	5,604	5,152	6,741	154
	1,000	2,000	0,704	0,004	0,102	0,741	104
MO HEALTHNET FOR KIDS							
NON-CHIP POVERTY CHILDREN	12,727	18,224	30,078	40,729	34,986	51,047	0
CHIP NO COST CHILDREN	3,025	4,342	6,538	9,547	7,098	11,071	0
CHIP PREMIUM CHILDREN	2,163	2,902	4,250	5,762	4,026	5,756	0
MO HEALTHNET FOR FAMILIES							
PARENTS/CARETAKERS	3,288	4,869	9,479	9,924	10,055	17,204	0
CHILDREN	9,801	4,809	,	29,952	34,119	51,295	0
	5,001	14,710	27,001	20,002	04,110	01,200	0
TRANSITIONAL MO HEALTHNET							
PARENTS/CARETAKERS	678	980	1,731	1,726	1,802	2,880	0
CHILDREN	1,653	2,372	3,873	4,259	5,015	7,315	0
TOTAL MHK/MHF/TMH							
FAMILIES	15,348	22,349	38,556	47,253	43,378	66,590	0
PARENTS/CARETAKERS	3,966	5,849	11,210		11,857	20,084	0
CHILDREN		42,550					0
	29,369	42,000	72,400	90,249	85,244	126,484	0
NEWBORNS							
CHILDREN	2,050	2,944	4,159	6,064	5,364	9,554	0
MPW							
MO HEALTHNET FOR PREG WOMEN	1,416		,	,	3,298	4,531	0
EXTENDED WOMEN'S HEALTH	1,588	2,322	3,441	4,951	4,540	6,551	0
UWHS							
PERSONS	2,434	4,069	6,120	7,867	7,467	18,124	0
*** BCCT							
PERSONS	74	121	211	258	173	607	0
PRESUMPTIVE ELIGIBILITY PERSONS	1	8	6	11	6	13	0
*** PE FOR KIDS	24	35	13	128	261	114	0
APPLICATIONS RECEIVED	2	19	25		28	62	0
APPLICATIONS APPROVED	3	14	25		27	58	0
APPLICATIONS REJECTED	1	3			1	2	0
APPLICATIONS PENDING	1	2	2	0	0	14	0
PERSONS	102	162	259	273	311	542	0
*** REFUGEE							
APPLICATIONS RECEIVED	0	4	0	0	23	16	0
APPLICATIONS APPROVED	0	4	0		22	16	0
APPLICATIONS REJECTED	0	0			0	0	0
APPLICATIONS PENDING	0	0	0		1	1	0
CASES	0	_	1	3	127	139	0
PERSONS	0		-	4	127	162	0
TOTAL PAYMENTS	\$0	\$3,634		-	\$14,322	\$9,080	\$0

TABLE 8
MO HEALTHNET ELIGIBILITY BY REGION FOR APRIL 2014

	NW REGION	NE REGION	SE REGION	SW REGION	KC REGION	STL REGION	UNKNOWN
*** SSI ONLY	20	18	58	44	16	111	0
*** SSI-SP							
PERSONS	6	12	14	14	4	18	0
TOTAL PAYMENTS	\$530	\$471	\$1,178	\$1,584	\$156	\$1,232	\$0
	<b>\$550</b>	φ+7 1	ψ1,170	ψ1,004	φ100	ψ1,202	ψυ
*** SP ONLY							
PERSONS	2	2	3	6	3	1	0
TOTAL PAYMENTS	\$726	\$121	\$142	\$1,208	\$168	\$63	\$0
*** MHABD							
APPLICATIONS RECEIVED	858	1,296	2,286	2,633	2,295	4,700	0
APPLICATIONS APPROVED	490	663	1,289	1,380	1,314	3,100	0
APPLICATIONS REJECTED	481	703	1,348	1,710	1,364	2,168	0
APPLICATIONS PENDING	1,284	1,827	3,150	4,042	3,164	4,207	0
BLIND PENSION							
PERSONS	194	235	392	455	629	812	0
PAYMENTS	\$137,934	\$167,085	\$278,712	\$321,831	029 \$447,140	\$577,328	\$0
PATMENTS	\$137,934	\$107,005	φ270,71Z	¢321,031	<b></b> φ447,140	\$377,320	<b>Ф</b> О
SUPPLEMENTAL AID TO THE BLIND							
PERSONS	61	61	185	180	237	269	0
PAYMENTS	\$37,224	\$35,334	\$110,621	\$98,846	\$139,300	\$159,163	\$0
SPENDDOWN							
PERSONS	1,469	2,068	4,316	3,880	2,922	4,770	0
NON-SPENDDOWN							
PERSONS	9,989	14,525	33,542	32,236	23,828	43,562	0
FERSONS	9,989	14,525	33,0 <del>4</del> 2	32,230	23,020	43,302	0
TICKET-TO-WORK							
NON-PREMIUM PERSONS	36	43	59	43	39	48	0
PREMIUM PERSONS	104	190	154	206	181	259	0
NURSING CARE TOTAL PERSONS	351	882	1,826	1,242	1,099	1,477	0
RCF-II	184	598	1,820	874	719	984	0
RCF-II	140	247	467	346	303	422	0
SNF-ICF	27	37	35		77	422	0
							-
TOTAL PAYMENTS	\$95,701	\$247,964	\$533,470	\$359,245	\$312,126	\$420,287	\$0
RCF-II	\$59,010	\$188,826	\$429,004	\$283,712	\$226,133	\$317,580	\$0
RCF-I	\$9,452	\$11,891	\$14,637	\$7,859	\$30,499	\$25,985	\$0
SNF-ICF	\$27,239	\$47,247	\$89,829	\$67,674	\$55,494	\$76,722	\$0
QMB							
PERSONS	1,066	1,271	2,611	3,444	2,210	3,353	0
SLMB							
PERSONS	1,703	2,166	4,510	5,691	3,564	5,376	0
	1,103	2,100	+,510	5,091	0,004	5,570	0
VENDOR	1 1						
PERSONS	3,382	3,476	7,368	5,902	4,975	9,934	0

TABLE 9	
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR APRIL 2014	

	NW	NW	NW	NW	NW
	ATCHISON	CALDWELL	CARROLL	CASS	CHARITON
*** FAMILY MO HEALTHNET	, tronicont	O, LED TI LEL	O/ II (I KO EE	0,100	
APPLICATIONS RECEIVED	11	16	28	236	10
APPLICATIONS APPROVED	3	7	9	129	5
APPLICATIONS REJECTED	2	4	5	56	2
APPLICATIONS PENDING	21	40	45	415	20
MO HEALTHNET FOR KIDS					
NON-CHIP POVERTY CHILDREN	114	227	253	2,495	239
CHIP NO COST CHILDREN	26	80	57	685	54
CHIP PREMIUM CHILDREN	24	25	42	530	48
MO HEALTHNET FOR FAMILIES					
PARENTS/CARETAKERS	23	64	85	712	59
CHILDREN	63	190	241	1,852	173
TRANSITIONAL MO HEALTHNET					
PARENTS/CARETAKERS	6	17	18	137	14
CHILDREN	8	22	40	369	14
TOTAL MHK/MHF/TMH					
FAMILIES	136	280	357	3,090	278
PARENTS/CARETAKERS	29	81	103	849	73
CHILDREN	235	544	633	5,931	528
GHEDREN	200	544	035	5,951	520
NEWBORNS					
CHILDREN	22	20	35	404	41
MPW					
MO HEALTHNET FOR PREG WOMEN	7	23	22	273	23
EXTENDED WOMEN'S HEALTH	16	20	36	319	26
UWHS					
PERSONS	16	46	55	511	42
*** BCCT					
PERSONS	0	0	7	21	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** PE FOR KIDS	0	0	0	5	0
APPLICATIONS RECEIVED	0	0	0	0	0
	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING PERSONS	0	0	0	0 14	0
		^			^
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS TOTAL PAYMENTS	0 \$0	0 \$0	0 \$0	0 \$0	0 \$0

TABLE 9
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR APRIL 2014

	NW	NW	NW	NW	NW
	ATCHISON	CALDWELL	CARROLL	CASS	CHARITON
*** SSI ONLY	0	0	0	3	0
*** SSI-SP					
PERSONS	0	0	0	1	1
TOTAL PAYMENTS	\$0	\$0	\$0	\$406	\$16
*** SP ONLY					
PERSONS	0	0	0	1	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$19	\$0
*** MHABD					
APPLICATIONS RECEIVED	8	19	20	144	5
APPLICATIONS APPROVED	2	19	5	84	5
APPLICATIONS REJECTED	5	14		83	7
APPLICATIONS PENDING	11	28	46	192	11
BLIND PENSION					
PERSONS	2	2	6	36	4
PAYMENTS	\$1,422	\$1,422	\$4,266	\$25,596	\$2,844
SUPPLEMENTAL AID TO THE BLIND					
PERSONS	0	2	0	11	2
PAYMENTS	\$0	\$1,316	\$0	\$7,114	\$1,420
SPENDDOWN					
PERSONS	15	23	58	203	35
NON-SPENDDOWN					
PERSONS	119	214	281	1,358	187
TICKET-TO-WORK					
NON-PREMIUM PERSONS	1	0	0	8	0
PREMIUM PERSONS	2	2	1	19	2
				47	
TOTAL PERSONS	0	0	0	17	3
RCF-II RCF-I	0 0	0	0	8	0
SNF-ICF	0	0	0 0	8	3 0
	0	0	0	· · ·	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$4,463	\$603
RCF-II	\$0	\$0	\$0	\$2,518	\$0
RCF-I	\$0	\$0	\$0	\$337	\$0
SNF-ICF	\$0	\$0	\$0	\$1,608	\$603
QMB					
PERSONS	13	21	27	140	21
SLMB					
PERSONS	33	41	28	275	22
VENDOR					
PERSONS	61	55	62	496	166

## TABLE 9MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR APRIL 2014

	NW	NW	NW	NW	NW
	CLINTON	COOPER	DAVIESS	GENTRY	GRUNDY
*** FAMILY MO HEALTHNET	02	000.1.	2/11/200	02	0.10112.
APPLICATIONS RECEIVED	41	41	26	19	19
APPLICATIONS APPROVED	29	22	7	8	16
APPLICATIONS REJECTED	10	7	5	3	7
APPLICATIONS PENDING	76	59	41	31	33
MO HEALTHNET FOR KIDS					
NON-CHIP POVERTY CHILDREN	503	533	273	242	329
CHIP NO COST CHILDREN	94	140	85	39	63
CHIP PREMIUM CHILDREN	69	117	59	46	61
	100	104	E 4	24	70
	136	134	54	34	78
CHILDREN	421	407	231	123	249
TRANSITIONAL MO HEALTHNET					
PARENTS/CARETAKERS	13	38	12	4	13
CHILDREN	47	73	40	21	28
TOTAL MHK/MHF/TMH					
	604	662	325	223	389
PARENTS/CARETAKERS CHILDREN	149	172	66	38	91
CHILDREN	1,134	1,270	688	471	730
NEWBORNS					
CHILDREN	78	96	45	26	67
MPW					
MO HEALTHNET FOR PREG WOMEN	68	49	35	20	55
EXTENDED WOMEN'S HEALTH	62	77	39	26	43
UWHS					
PERSONS	93	151	62	40	57
PERSONS	93	151	02	40	57
*** BCCT					
PERSONS	1	2	3	0	3
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** PE FOR KIDS	1	2	0	0	0
**** MUOO					
*** MHCC APPLICATIONS RECEIVED	0	0	0	0	0
					0
APPLICATIONS APPROVED APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
PERSONS	6	0	2	0	2
		0	Ľ		L
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0

TABLE 9
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR APRIL 2014

	NW	NW	NW	NW	NW
	CLINTON	COOPER	DAVIESS	GENTRY	GRUNDY
*** SSI ONLY	0	0	1	1	3
*** 001.00					
*** SSI-SP				0	
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** SP ONLY					
PERSONS	0	0	0	0	1
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$707
*** MHABD					
APPLICATIONS RECEIVED	34	35	11	8	27
APPLICATIONS APPROVED	20	24	6	7	18
APPLICATIONS REJECTED	18	16	5	7	10
APPLICATIONS PENDING	59	55	23	21	40
BLIND PENSION					
PERSONS	8	9	4	3	5
PAYMENTS	\$5,688	\$6,399	\$2,844	\$2,133	\$3,555
SUPPLEMENTAL AID TO THE BLIND					
	2	0	2	1	2
PERSONS PAYMENTS	2 \$773	\$0		\$241	
SPENDDOWN					
PERSONS	42	74	23	40	57
NON-SPENDDOWN					
PERSONS	317	467	196	193	343
TICKET-TO-WORK					
NON-PREMIUM PERSONS	0	4	2	6	0
PREMIUM PERSONS	3	9	2	2	3
				0	10
TOTAL PERSONS	1	8	1	0	19
RCF-II RCF-I	1	<u> </u>	0	0 0	6 12
SNF-ICF	0 0		0	0	12
TOTAL PAYMENTS	\$337	\$2,016	\$201	\$0	\$4,551
RCF-II	\$337	\$1,011	\$0	\$0	\$1,982
RCF-I	\$0	\$0	\$0	\$0	\$292
SNF-ICF	\$0	\$1,005	\$201	\$0	\$2,277
QMB					
PERSONS	23	55	28	22	39
SLMB					
PERSONS	46	84	46	28	62
VENDOR					
PERSONS	116	106	25	72	116

TABLE 9	
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR APRIL 2014	

	NW	NW	NW	NW	NW
	HARRISON	HOLT	JOHNSON	LAFAYETTE	LINN
*** FAMILY MO HEALTHNET		-			
APPLICATIONS RECEIVED	27	15	119	96	30
APPLICATIONS APPROVED	18	12	66	50	12
APPLICATIONS REJECTED	5	4	34	22	4
APPLICATIONS PENDING	40	17	193	167	52
MO HEALTHNET FOR KIDS					
NON-CHIP POVERTY CHILDREN	359	138	1,210	937	413
CHIP NO COST CHILDREN	86	23	242	248	80
CHIP PREMIUM CHILDREN	94	25	134	162	50
MO HEALTHNET FOR FAMILIES					
PARENTS/CARETAKERS	56	22	381	263	105
CHILDREN	223	74	970	771	329
TRANSITIONAL MO HEALTHNET					<u> </u>
PARENTS/CARETAKERS	21	5	63	59	28
CHILDREN	53	18	154	130	62
TOTAL MHK/MHF/TMH					
FAMILIES	420	158	1,447	1.183	488
PARENTS/CARETAKERS	77	27	444	322	133
CHILDREN	815	279	2,710	2,248	934
GHILDREN	615	219	2,710	2,240	934
NEWBORNS					
CHILDREN	56	19	190	161	71
MPW					
MO HEALTHNET FOR PREG WOMEN	32	17	118	99	54
EXTENDED WOMEN'S HEALTH	48	15	143	115	51
UWHS					
PERSONS	58	10	266	179	63
		10	200	179	00
*** BCCT					
PERSONS	3	1	4	8	1
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** PE FOR KIDS	2	0	1	0	0
*** MHCC					
APPLICATIONS RECEIVED	0	0	1	1	0
APPLICATIONS APPROVED	0	0	1	2	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING PERSONS	0	0	0	48	0
		0	2		3
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0

TABLE 9	
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR APRIL 2014	

	NW	NW	NW	NW	NW
	HARRISON	HOLT	JOHNSON	LAFAYETTE	LINN
*** SSI ONLY	0	1	1	0	0
*** SSI-SP					
PERSONS	2	0	0	1	0
TOTAL PAYMENTS	\$24	\$0	\$0	\$41	\$0
*** SP ONLY					
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** MHABD					
APPLICATIONS RECEIVED	23	10	77	51	23
APPLICATIONS APPROVED	10	7	60	32	19
APPLICATIONS REJECTED	12	6	54	32	17
APPLICATIONS PENDING	31	18	100	90	43
BLIND PENSION					
PERSONS	2	1	12	22	2
PAYMENTS	\$1,422	\$711	\$8,532	\$15,642	\$1,422
SUPPLEMENTAL AID TO THE BLIND					
PERSONS	2	2	7	3	1
PAYMENTS		_ \$1,202	\$4,213	\$1,816	\$293
SPENDDOWN					
PERSONS	37	15	91	152	53
NON-SPENDDOWN					
PERSONS	295	87	830	744	438
TICKET-TO-WORK					
NON-PREMIUM PERSONS	0	0	3	0	0
PREMIUM PERSONS	9	1	5	7	0
NURSING CARE					
TOTAL PERSONS	8	0	29	8	3
RCF-II	0	0	7	0	0
RCF-I	8	0	22	8	3
SNF-ICF	0	0	0	0	0
TOTAL PAYMENTS	\$1,608	\$0	\$6,366	\$1,594	\$603
RCF-II	\$0	\$0 \$0	\$2,153	\$0	\$0 \$0
RCF-I	\$0	\$0	\$0	\$0	\$0
SNF-ICF	\$1,608	\$0	\$4,213	\$1,594	\$603
QMB					
PERSONS	39	13	76	59	52
SI MD					
SLMB PERSONS	56	18	140	115	65
FEROUNO	90	18	140	115	65
VENDOR					
PERSONS	77	48	225	268	136

TABLE 9	
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR APRIL 2014	

	NW	NW	NW	NW	NW
	LIVINGSTON	MERCER	NODAWAY	PETTIS	PUTNAM
*** FAMILY MO HEALTHNET	LIVINGOTON	MEROEIX	NODAWAT	1 21110	TOTINAM
APPLICATIONS RECEIVED	39	11	53	168	14
APPLICATIONS APPROVED	29	6	23	110	7
APPLICATIONS REJECTED	9	2	8	47	3
APPLICATIONS PENDING	66	16	97	285	26
MO HEALTHNET FOR KIDS					
NON-CHIP POVERTY CHILDREN	397	94	366	1,835	105
CHIP NO COST CHILDREN	70	38	80	426	41
CHIP PREMIUM CHILDREN	61	19	64	230	38
MO HEALTHNET FOR FAMILIES					
PARENTS/CARETAKERS	85	24	69	372	27
CHILDREN	267	66	239	1,380	98
TRANSITIONAL MO HEALTHNET					
PARENTS/CARETAKERS	29	5	8	87	3
CHILDREN	55	13	35	207	15
FAMILIES	463	112	419	2,033	150
PARENTS/CARETAKERS	114	29	77	459	30
CHILDREN	850	230	784	4,078	297
NEWBORNS					
CHILDREN	65	11	73	261	27
				201	
MPW					
MO HEALTHNET FOR PREG WOMEN	53	18	53	190	22
EXTENDED WOMEN'S HEALTH	70	5	58	196	19
UWHS					
PERSONS	82	19	65	289	18
*** BCCT					
PERSONS	0	1	1	9	1
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	1	0
	0			10	
*** PE FOR KIDS	0	0	0	13	0
*** MHCC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
PERSONS	3	0	1	9	0
1 EROONO	0	0			0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0

TABLE 9
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR APRIL 2014

	NW	NW	NW	NW	NW
	LIVINGSTON	MERCER	NODAWAY	PETTIS	PUTNAM
*** SSI ONLY	1	0	7	1	0
*** SSI-SP					
PERSONS	0	0	1	0	0
TOTAL PAYMENTS	\$0	\$0	\$43	\$0	\$0
*** SP ONLY					
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** MHABD					
APPLICATIONS RECEIVED	46	8	41	112	15
APPLICATIONS APPROVED	25	1	23	57	9
APPLICATIONS REJECTED	19	1	20	64	5
APPLICATIONS PENDING	53	14	46	175	18
BLIND PENSION					
PERSONS	8	4	3	28	3
PAYMENTS	\$5,688	\$2,844	\$2,133	\$19,908	\$2,133
SUPPLEMENTAL AID TO THE BLIND					
PERSONS	1	0	1	13	0
PAYMENTS	\$439	\$0	\$514	\$7,809	\$0
SPENDDOWN					
PERSONS	64	16	66	141	24
NON-SPENDDOWN					
PERSONS	385	87	330	1,418	162
TICKET-TO-WORK					
NON-PREMIUM PERSONS	3	0	2	2	0
PREMIUM PERSONS	9	1	4	9	0
NURSING CARE					
TOTAL PERSONS	77	13	0	57	1
RCF-II	54	2	0	38	0
RCF-I	10	3	0	17	1
SNF-ICF	13	8	0	2	0
TOTAL PAYMENTS	\$23,958	\$3,910	\$0	\$16,177	\$201
RCF-II	\$17,278	\$674	\$0	\$12,285	\$0
RCF-I	\$4,834	\$2,633	\$0	\$584	\$0
SNF-ICF	\$1,846	\$603	\$0	\$3,308	\$201
QMB		I			
PERSONS	51	9	94	134	18
SLMB					
PERSONS	60	15	75	195	34
r LNGUNG	60	15	75	195	34
VENDOR					
PERSONS	201	33	114	426	52

	NW	NW	NW	NW	NE
	RAY	SALINE	SULLIVAN	WORTH	ADAIR
*** FAMILY MO HEALTHNET				-	
APPLICATIONS RECEIVED	41	66	33	8	78
APPLICATIONS APPROVED	25	45	12	3	39
APPLICATIONS REJECTED	18	20	6	1	16
APPLICATIONS PENDING	93	111	37	7	125
MO HEALTHNET FOR KIDS					
NON-CHIP POVERTY CHILDREN	565	826	238	36	733
CHIP NO COST CHILDREN	150	166	44	8	198
CHIP PREMIUM CHILDREN	98	114	31	21	124
MO HEALTHNET FOR FAMILIES					
PARENTS/CARETAKERS	208	239	50	8	174
CHILDREN	565	654	183	32	481
TRANSITIONAL MO HEALTHNET					
PARENTS/CARETAKERS	36	44	14	4	38
CHILDREN	83	130	28	8	92
TOTAL MHK/MHF/TMH					
FAMILIES	799	997	285	50	864
PARENTS/CARETAKERS	244	283	64	12	212
CHILDREN	1,461	1,890	524	105	1,628
NEWBORNS					
CHILDREN	110	129	37	6	125
MPW					
MO HEALTHNET FOR PREG WOMEN	70	96	17	2	98
EXTENDED WOMEN'S HEALTH	83	84	27	10	104
UWHS					
PERSONS	104	161	41	6	135
*** BCCT					
PERSONS	3	3	2	0	13
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	1
	0	0		0	
*** PE FOR KIDS	0	0	0	0	0
*** MHCC					
APPLICATIONS RECEIVED	0	0	0	0	4
APPLICATIONS APPROVED	0	0	0	0	3
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	3	4	0	0	16
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0

TABLE 9
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR APRIL 2014

	NW	NW	NW	NW	NE
	RAY	SALINE	SULLIVAN	WORTH	ADAIR
*** SSI ONLY	0	1	0	0	4
*** SSI-SP					
PERSONS	0	0	0	0	1
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$5
*** SP ONLY					
PERSONS	0	0	0	0	1
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$54
*** MHABD					
APPLICATIONS RECEIVED	48	72	17	4	52
APPLICATIONS APPROVED	30	27	3	5	39
APPLICATIONS REJECTED	20	29	18	2	19
APPLICATIONS PENDING	79	94	33	4	96
BLIND PENSION					
PERSONS	13	13	3	1	12
PAYMENTS	\$9,243	\$9,243	\$2,133	\$711	\$8,532
SUPPLEMENTAL AID TO THE BLIND					
PERSONS	1	6	2	0	2
PAYMENTS	\$711	\$4,195	\$1,422	\$0	\$1,230
SPENDDOWN					
PERSONS	89	115	32	4	131
NON-SPENDDOWN					
PERSONS	475	790	219	54	821
TICKET-TO-WORK					
NON-PREMIUM PERSONS	1	1	0	0	2
PREMIUM PERSONS	4	1	2	0	2
	3	9	2	0	17
NURSING CARE					
TOTAL PERSONS	1	79	24	2	21
RCF-II	0	63	0	2	16
RCF-I	1	14	24	0	3
SNF-ICF	0	2	0	0	2
TOTAL PAYMENTS	\$201	\$23,684	\$4,554	\$674	\$5,669
RCF-II	\$0	\$20,098	\$0	\$674	\$4,440
RCF-I	\$0	\$772	\$0	\$0	\$626
SNF-ICF	\$201	\$2,814	\$4,554	\$0	\$603
QMB					
PERSONS	47	59	14	12	74
SLMB					
PERSONS	86	122	43	14	112
	00	122	43	14	112
VENDOR					
PERSONS	163	238	104	22	130

	NE	NE	NE	NE	NE
	AUDRAIN	BOONE	CALLAWAY	CLARK	COLE
*** FAMILY MO HEALTHNET	-		-		
APPLICATIONS RECEIVED	90	334	120	20	207
APPLICATIONS APPROVED	40	139	69	13	108
APPLICATIONS REJECTED	18	95	19	5	42
APPLICATIONS PENDING	145	571	204	32	337
MO HEALTHNET FOR KIDS					
NON-CHIP POVERTY CHILDREN	783	3,891	1,124	259	1,937
CHIP NO COST CHILDREN	201	956	271	63	418
CHIP PREMIUM CHILDREN	114	576	135	69	254
MO HEALTHNET FOR FAMILIES					
PARENTS/CARETAKERS	225	1,040	426	64	581
CHILDREN	669	3,236	1,137	175	1,765
TRANSITIONAL MO HEALTHNET					
PARENTS/CARETAKERS	32	223	67	6	111
CHILDREN	71	549	135	16	306
TOTAL MHK/MHF/TMH					
FAMILIES	967	4,885	1,478	311	2,452
PARENTS/CARETAKERS	257	1,263	493	70	692
CHILDREN	1,838	9,208	2,802	582	4,680
NEWBORNS					
CHILDREN	152	705	196	33	285
MPW					
MO HEALTHNET FOR PREG WOMEN	93	417	131	31	242
EXTENDED WOMEN'S HEALTH	87	547	144	36	230
UWHS					
PERSONS	178	1,017	249	49	452
*** BCCT					
PERSONS	2	16	4	1	10
PRESUMPTIVE ELIGIBILITY PERSONS	0	2	1	0	2
*** PE FOR KIDS	2	17	3	0	6
	_	_		_	-
	0	6	0	0	2
	0	3	0	0	2
APPLICATIONS REJECTED APPLICATIONS PENDING	0 0	3	0	0	0
PERSONS	3	41	16	0	10
*** REFUGEE					
APPLICATIONS RECEIVED	0	4	0	0	0
APPLICATIONS RECEIVED APPLICATIONS APPROVED	0	4	0	0	0
APPLICATIONS APPROVED APPLICATIONS REJECTED	0	4	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
CASES	0	42	0	0	0
PERSONS	0	43	0	0	0
TOTAL PAYMENTS	\$0	\$3,634	\$0	\$0	\$0

TABLE 9
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR APRIL 2014

	NE	NE	NE	NE	NE
	AUDRAIN	BOONE	CALLAWAY	CLARK	COLE
*** SSI ONLY	1	1	0	0	1
*** SSI-SP					
PERSONS	2	0	1	0	0
		0	ا ددی	0	
TOTAL PAYMENTS	\$44	\$0	\$20	\$0	\$0
*** SP ONLY					
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** MHABD					
APPLICATIONS RECEIVED	85	363	77	15	125
APPLICATIONS APPROVED	29	171	36	2	61
APPLICATIONS REJECTED	41	193	72	11	77
APPLICATIONS PENDING	107	464	116	17	162
BLIND PENSION					
PERSONS	17	43	11		39
PAYMENTS				4	
PATMENTS	\$12,087	\$30,573	\$7,821	\$2,844	\$27,729
SUPPLEMENTAL AID TO THE BLIND					
PERSONS	4	17	2	0	9
PAYMENTS	\$2,807	\$9,526	\$1,291	\$0	\$4,757
SPENDDOWN					
PERSONS	104	436	121	18	184
NON-SPENDDOWN					
PERSONS	648	3,036	926	192	1,382
FERSONS	048	3,030	920	192	1,302
TICKET-TO-WORK					
NON-PREMIUM PERSONS	1	10	6	1	2
PREMIUM PERSONS	6	49	10	3	26
NURSING CARE					
TOTAL PERSONS	55	63	74	3	50
RCF-II	46	23	60	3	41
RCF-I	6	11	13	0	9
SNF-ICF	3	29	1	0	0
TOTAL PAYMENTS	\$16,552	\$18,459	\$21,759	\$784	\$14,149
RCF-II	\$14,335	\$7,226	\$18,933	\$784	\$12,578
RCF-I	\$1,011	\$9,243	\$337	\$0 \$0	\$0
SNF-ICF	\$1,206	\$9,243 \$1,990	\$2,489	\$0 \$0	\$0 \$1,571
QMB					
PERSONS	53	231	86	28	102
SLMB					
PERSONS	79	351	162	49	176
VENDOR		00-	100		
PERSONS	131	387	158	33	273

TABLE 9
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR APRIL 2014

	NE	NE	NE	NE	NE
	GASCONADE	HOWARD	KNOX	LEWIS	
*** FAMILY MO HEALTHNET	0,00011,022	Howard	Такол	LLWIG	LINGOLIN
APPLICATIONS RECEIVED	37	16	18	39	124
APPLICATIONS APPROVED	24	6	8	11	69
APPLICATIONS REJECTED	8	7	6	15	26
APPLICATIONS PENDING	52	32	29	66	235
MO HEALTHNET FOR KIDS					
NON-CHIP POVERTY CHILDREN	450	361	121	265	1,707
CHIP NO COST CHILDREN	105	75	32	73	397
CHIP PREMIUM CHILDREN	66	83	43	47	263
		75	10	47	550
	83	75	18	47	553
CHILDREN	296	211	53	164	1,520
TRANSITIONAL MO HEALTHNET					
PARENTS/CARETAKERS	22	16	3	7	123
CHILDREN	57	46	6	24	271
	504	440	400	200	0.400
	501	412	133	308	2,163
	105	91	21	54	676
CHILDREN	974	776	255	573	4,158
NEWBORNS					
CHILDREN	61	58	23	40	298
MPW					
MO HEALTHNET FOR PREG WOMEN	47	29	15	26	173
EXTENDED WOMEN'S HEALTH	52	43	15	28	230
UWHS					
PERSONS	87	97	19	47	388
FERSONS	07	97	19	47	300
*** BCCT					
PERSONS	2	2	0	2	9
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** PE FOR KIDS	0	0	0	0	0
*** MUCC					
*** MHCC APPLICATIONS RECEIVED	1	0	0	0	6
APPLICATIONS RECEIVED	1	0	0	0	5
APPLICATIONS APPROVED APPLICATIONS REJECTED	0	0	0	0	<u>5</u> 0
APPLICATIONS REJECTED	0	0	0	0	1
PERSONS	1	0	0	0	48
		-			
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0

TABLE 9
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR APRIL 2014

	NE	NE	NE	NE	NE
	GASCONADE	HOWARD	KNOX	LEWIS	LINCOLN
*** SSI ONLY	2	1	1	0	0
*** SSI-SP					
PERSONS	0	1	0	0	0
TOTAL PAYMENTS	\$0	\$60	\$0	\$0	\$0
*** SP ONLY					
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** MHABD					
APPLICATIONS RECEIVED	17	22	11	19	114
APPLICATIONS APPROVED	13	12	4	9	71
APPLICATIONS REJECTED	19	9	2	3 12	57
APPLICATIONS PENDING	33	30	12	26	156
BLIND PENSION					
PERSONS	3	5	1	2	18
PAYMENTS	\$2,133	\$3,555	\$711	\$1,422	\$12,798
SUPPLEMENTAL AID TO THE BLIND					
PERSONS	2	0	0	0	3
PAYMENTS	\$1,209	\$0	\$0	\$0	\$2,012
SPENDDOWN					
PERSONS	57	40	9	37	150
NON-SPENDDOWN					
PERSONS	343	275	113	221	1,118
TICKET-TO-WORK					
NON-PREMIUM PERSONS	1	0	0	0	3
PREMIUM PERSONS	1	3	1	4	8
NURSING CARE					
TOTAL PERSONS	6	58	41	1	182
RCF-II	1	54	41	1	96
RCF-I	5	34	40	0	86
SNF-ICF	0	1	0	0	0
TOTAL PAYMENTS	\$1,125	\$18,200	\$13,603	\$337	\$45,086
RCF-II	\$337	\$17,260	\$13,402	\$337	\$28,380
RCF-I SNF-ICF	\$0 \$788	\$337 \$603	\$0 \$201	\$0 \$0	\$0 \$16,706
	\$700	\$005	φ201	φυ	\$10,700
QMB					
PERSONS	40	30	12	20	105
SLMB					
PERSONS	72	48	30	31	239
VENDOR	┨─────┤				
VENDOR PERSONS	170	67	23	126	259
reround	170	67	23	126	259

TABLE 9	
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR APRIL 2014	

	NE	NE	NE	NE	NE
	MACON	MARION	MONITEAU	MONROE	MONTGOMERY
*** FAMILY MO HEALTHNET					
APPLICATIONS RECEIVED	42	97	47	21	28
APPLICATIONS APPROVED	25	54	21	12	17
APPLICATIONS REJECTED	9	22	7	1	6
APPLICATIONS PENDING	54	162	79	36	
MO HEALTHNET FOR KIDS					
NON-CHIP POVERTY CHILDREN	579	1,129	454	245	417
CHIP NO COST CHILDREN	122	226	111	59	
CHIP PREMIUM CHILDREN	131	172	94	52	
		=			
MO HEALTHNET FOR FAMILIES					
PARENTS/CARETAKERS	104	249	106	51	120
CHILDREN	325	851	341	192	380
TRANSITIONAL MO HEALTHNET					
PARENTS/CARETAKERS	28	56	20	8	26
CHILDREN	57	149	55	27	49
TOTAL MHK/MHF/TMH					
FAMILIES	611	1,304	540	304	536
PARENTS/CARETAKERS	132	305	126	59	146
CHILDREN	1,214	2,527	1,055	575	1,027
	,	7-	,		,-
NEWBORNS					
CHILDREN	79	188	55	45	52
MPW					
MO HEALTHNET FOR PREG WOMEN	47	114	44	41	41
EXTENDED WOMEN'S HEALTH	73	148	54	24	
UWHS					
PERSONS	119	223	71	40	95
*** BCCT					
PERSONS	2	12	2	5	5
PRESUMPTIVE ELIGIBILITY PERSONS	0	2	0	0	0
*** PE FOR KIDS	0	0	6	0	0
*** MHCC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	11	0	0	1
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0

TABLE 9
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR APRIL 2014

	NE	NE	NE	NE	NE
	MACON	MARION	MONITEAU	MONROE	
*** SSI ONLY	0	4	0	0	1
*** SSI-SP					
PERSONS	0	3	0	0	0
TOTAL PAYMENTS	\$0	\$133	\$0	\$0	\$0
*** SP ONLY					
PERSONS	0	1	0	0	0
TOTAL PAYMENTS	\$0	\$67	\$0	\$0	\$0
*** MHABD					
APPLICATIONS RECEIVED	32	66	29	14	28
APPLICATIONS APPROVED	14	46	13	11	16
APPLICATIONS REJECTED	8	31	22	9	8
APPLICATIONS PENDING	64	110	37	22	35
BLIND PENSION					
PERSONS	8	13	4	Λ	E
PAYMENTS	8 \$5,688	\$9,243	\$711	\$2,844	\$3,555
FATMENTS	\$3,008	\$9,243	φ/11	φ2,044	\$3,555
SUPPLEMENTAL AID TO THE BLIND					
PERSONS	2	1	1	3	3
PAYMENTS	\$1,215	\$711	\$711	\$1,646	\$1,729
SPENDDOWN					
PERSONS	60	134	35	37	46
NON-SPENDDOWN					
PERSONS	421	1,069	272	226	382
	1 27	1,003	212	220	502
TICKET-TO-WORK					
NON-PREMIUM PERSONS	2	1	0	1	0
PREMIUM PERSONS	10	16	3	4	1
NURSING CARE					
TOTAL PERSONS	4	135	10	44	2
RCF-II	1	96	2	13	
RCF-I	3	39	8	31	2
SNF-ICF	0	0	0	0	0
TOTAL PAYMENTS	\$603	\$38,821	\$2,282	\$10,477	\$402
RCF-II	¢000 \$0	\$31,622	\$674	\$4,246	\$0
RCF-I	\$0	\$0	\$0	\$0	
SNF-ICF	\$603	\$7,199	\$1,608	\$6,231	\$402
OMP					
QMB PERSONS	41	84	27	24	38
SLMB					
PERSONS	77	137	28	37	73
VENDOR					
PERSONS	166	451	88	65	162

TABLE 9	
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR APRIL 2014	

	NE	NE	NE	NE	NE
	OSAGE	PIKE	RALLS	RANDOLPH	SCHUYLER
*** FAMILY MO HEALTHNET					
APPLICATIONS RECEIVED	22	54	19	103	14
APPLICATIONS APPROVED	9	35	11	51	5
APPLICATIONS REJECTED	7	10	9	23	6
APPLICATIONS PENDING	45	74	36	128	27
MO HEALTHNET FOR KIDS					
NON-CHIP POVERTY CHILDREN	231	631	268	1,043	144
CHIP NO COST CHILDREN	59	141	62	273	45
CHIP PREMIUM CHILDREN	38	97	51	140	29
MO HEALTHNET FOR FAMILIES					
PARENTS/CARETAKERS	55	121	48	295	43
CHILDREN	191	409	182	841	111
TRANSITIONAL MO HEALTHNET					
PARENTS/CARETAKERS	14	36	19	54	12
CHILDREN	25	87	38	125	12
	20	01		120	
TOTAL MHK/MHF/TMH					
FAMILIES	297	721	323	1,301	181
PARENTS/CARETAKERS	69	157	67	349	55
CHILDREN	544	1,365	601	2,422	342
OTHEDITER	544	1,000	001	2,722	542
NEWBORNS					
CHILDREN	32	94	43	141	24
oniebrien		01			21
MPW					
MO HEALTHNET FOR PREG WOMEN	30	93	24	106	20
EXTENDED WOMEN'S HEALTH	27	87	37	123	16
	27	01	01	120	
UWHS					
PERSONS	49	133	53	219	27
*** BCCT					
PERSONS	1	2	2	8	3
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
		0			
*** PE FOR KIDS	0	0	0	1	0
*** MHCC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	1	1	2	8	0
	1	I	2	0	0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS APPROVED APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0 \$0	0 \$0	0 \$0	0 \$0	0 \$0

TABLE 9
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR APRIL 2014

	NE	NE	NE	NE	NE
	OSAGE	PIKE	RALLS	RANDOLPH	SCHUYLER
*** SSI ONLY	0	0	0	1	0
*** SSI-SP					
PERSONS	1	0	1	1	0
TOTAL PAYMENTS	\$37	\$0	\$51	\$11	\$0
*** SP ONLY					
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** MHABD					
APPLICATIONS RECEIVED	9	40	12	79	14
APPLICATIONS APPROVED	7	16	9	41	7
APPLICATIONS REJECTED	10	19	13	30	5
APPLICATIONS PENDING	25	45	24	104	14
BLIND PENSION					
PERSONS	6	7	3	17	0
PAYMENTS	\$4,266	\$4,977	\$2,133	\$12,087	\$0
SUPPLEMENTAL AID TO THE BLIND					
PERSONS	1	2	1	5	0
PAYMENTS	\$711	£ \$1,422	\$633	\$2,552	\$0
SPENDDOWN PERSONS	23	103	47	123	21
FERSONS	23	105	47	125	21
NON-SPENDDOWN					
PERSONS	209	565	216	967	138
TICKET-TO-WORK					
NON-PREMIUM PERSONS	3	1	0	1	0
PREMIUM PERSONS	3	10	5	0	0
NURSING CARE					
TOTAL PERSONS	17	22	14	58	0
RCF-II	7	22	14	48	0
RCF-I	9	0	0	10	0
SNF-ICF	1	0	0	0	0
TOTAL PAYMENTS	\$4,011	\$7,310	\$4,180	\$18,006	\$0
RCF-II	\$4,011	\$7,310	\$4,180	\$18,006	\$0 \$0
RCF-II	\$337	\$7,310	\$4,180 \$0	\$10,041	\$0 \$0
SNF-ICF	\$1,581	\$0 \$0	\$0 \$0	\$0 \$1,965	\$0 \$0
QMB PERSONS	23	47	15	81	13
	20				
SLMB					
PERSONS	28	77	36	122	24
VENDOR					
PERSONS	71	119	58	307	37

TABLE 9	
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR APRIL 2014	

	NE	NE	NE	SE	SE
		SHELBY	WARREN	BOLLINGER	BUTLER
*** FAMILY MO HEALTHNET	00012/110	ONLEDT	WWW	DOLLIVOLIV	DOTLER
APPLICATIONS RECEIVED	13	20	67	25	209
APPLICATIONS APPROVED	9	10	39	15	88
APPLICATIONS REJECTED	2	2	18	5	25
APPLICATIONS PENDING	17	38	107	63	321
MO HEALTHNET FOR KIDS					
NON-CHIP POVERTY CHILDREN	136	254	1,062	553	1,924
CHIP NO COST CHILDREN	44	54	249	124	422
CHIP PREMIUM CHILDREN	45	38	168	101	317
MO HEALTHNET FOR FAMILIES					
PARENTS/CARETAKERS	26	44	321	149	752
CHILDREN	73	138	969	437	2,008
GHIEDREN	73	100	909	-57	2,000
TRANSITIONAL MO HEALTHNET					
PARENTS/CARETAKERS	6	8	45	43	148
CHILDREN	15	20	139	91	287
TOTAL MHK/MHF/TMH	470	000	4 000	0.40	0.704
FAMILIES	173	262	1,322	648	2,761
	32	52	366	192	900
CHILDREN	313	504	2,587	1,306	4,958
NEWBORNS					
CHILDREN	22	26	167	66	269
MPW					
MO HEALTHNET FOR PREG WOMEN	8	33	102	60	222
EXTENDED WOMEN'S HEALTH	19	23	122	50	219
UWHS	04		054	100	400
PERSONS	24	44	254	109	400
*** BCCT					
PERSONS	1	2	15	0	20
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	1
*** PE FOR KIDS	0	0	0	0	0
*** 1///00					
	0	0	0	0	F
	0	0	0	0	5
	0	0	0	0	6
APPLICATIONS REJECTED APPLICATIONS PENDING	0 0	0	0	0	0
PERSONS	0	1	2	2	90
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0

TABLE 9
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR APRIL 2014

	NE	NE	NE	SE	SE
	SCOTLAND	SHELBY	WARREN	BOLLINGER	BUTLER
*** SSI ONLY	0	1	0	0	0
*** SSI-SP					
PERSONS	0	0	1	0	2
TOTAL PAYMENTS	\$0	\$0	\$110	\$0	\$44
*** SP ONLY					
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** MHABD					
APPLICATIONS RECEIVED	8	3	62	23	137
APPLICATIONS APPROVED	5	2	29	15	98
APPLICATIONS REJECTED	5	6	25	29	85
APPLICATIONS PENDING	11	15	102	37	195
BLIND PENSION					
PERSONS	2	2	12	1	24
PAYMENTS	\$1,422	\$1,422	\$8,532	\$711	\$17,064
SUPPLEMENTAL AID TO THE BLIND					
PERSONS	0	0	3	0	9
PAYMENTS	\$0	\$0	\$1,172	\$0	\$5,712
SPENDDOWN					
PERSONS	23	26	103	96	339
NON-SPENDDOWN					
PERSONS	93	169	723	575	2,631
			-		
NON-PREMIUM PERSONS PREMIUM PERSONS	1	2	5	0 5	5 12
PREMIUM PERSONS	0	3	/	5	12
NURSING CARE					
TOTAL PERSONS	1	12	9	94	178
RCF-II	0	12	2	45	126
RCF-I	1	0	7	49	52
SNF-ICF	0	0	0	0	0
TOTAL PAYMENTS	\$201	\$4,044	\$1,904	\$23,790	\$50,856
RCF-II	\$0	\$4,044	\$604	\$15,075	\$40,756
RCF-I	\$0	\$0	\$0	\$0	\$0
SNF-ICF	\$201	\$0	\$1,300	\$8,715	\$10,100
QMB					
PERSONS	18	9	70	40	174
SLMB			400	0.5	0.07
PERSONS	20	28	130	65	307
VENDOR					
PERSONS	41	73	81	109	503

TABLE 9	
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR APRIL 2014	

	SE	SE	SE	SE	SE
		CARTER			
*** FAMILY MO HEALTHNET		O, a cr Erc		DEIT	DONNEIN
APPLICATIONS RECEIVED	146	24	99	39	207
APPLICATIONS APPROVED	88	12	43	27	93
APPLICATIONS REJECTED	49	4	16	10	24
APPLICATIONS PENDING	270	36	134	57	307
MO HEALTHNET FOR KIDS					
NON-CHIP POVERTY CHILDREN	2,333	369	1,054	704	1,718
CHIP NO COST CHILDREN	500	90	205	211	335
CHIP PREMIUM CHILDREN	380	46	135	106	173
	550	70	400	224	659
	550	-	400	234	658
CHILDREN	1,831	220	1,010	597	2,208
TRANSITIONAL MO HEALTHNET					
PARENTS/CARETAKERS	110	10	54	48	99
CHILDREN	306	28	111	91	283
TOTAL MHK/MHF/TMH					
FAMILIES	2,821	411	1,345	909	2,364
PARENTS/CARETAKERS	660	80	454	282	757
CHILDREN	5,350	753	2,515	1,709	4,717
NEWBORNS					
CHILDREN	380	58	144	108	227
CHILDREN	300	50	144	108	221
MPW					
MO HEALTHNET FOR PREG WOMEN	257	28	109	67	188
EXTENDED WOMEN'S HEALTH	305	49	110	84	180
UWHS					
PERSONS	495	70	202	152	317
*** BCCT					
PERSONS	17	4	5	3	13
PRESUMPTIVE ELIGIBILITY PERSONS	1		0	0	13
FRESOMFTIVE ELIGIBILITT FERSONS	1	0	0	0	I
*** PE FOR KIDS	0	0	0	0	0
*** MHCC					
APPLICATIONS RECEIVED	1	0	0	0	2
APPLICATIONS APPROVED	3	0	0	0	1
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	1
PERSONS	36	0	5	3	7
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
CASES	1	0	0	0	0
PERSONS	2	0	0	0	0
TOTAL PAYMENTS	\$234	\$0	\$0	\$0	\$0

TABLE 9
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR APRIL 2014

	SE	SE	SE	SE	SE
		CARTER	CRAWFORD		
*** SSI ONLY	0	1	5	1	0
*** 001.05					
*** SSI-SP					
PERSONS	0	0	1	0	2
TOTAL PAYMENTS	\$0	\$0	\$62	\$0	\$118
*** SP ONLY					
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** MHABD					
APPLICATIONS RECEIVED	169	20	80	33	221
APPLICATIONS APPROVED	68	11	51	25	132
APPLICATIONS REJECTED	97	8	42	23	104
APPLICATIONS PENDING	196	26	142	86	207
BLIND PENSION	↓				
PERSONS	26	1	12	6	21
PAYMENTS	\$18,486	\$711	\$8,532	\$4,266	\$14,931
SUPPLEMENTAL AID TO THE BLIND					
PERSONS	13	0	7	4	15
PAYMENTS	\$8,366	\$0	\$4,973	\$1,626	\$8,576
SPENDDOWN	0.47	54	100	111	070
PERSONS	247	54	123	111	278
NON-SPENDDOWN					
PERSONS	1,811	403	979	816	2,567
TICKET-TO-WORK					
NON-PREMIUM PERSONS	6	1	3	3	2
PREMIUM PERSONS	18	2	3	8	2
TOTAL PERSONS	165	19	108	17	96
RCF-II	154	19	43	7	96
RCF-I	11	0	63	9	0
SNF-ICF	0	0	2	1	0
TOTAL PAYMENTS	\$50,388	\$6,066	\$27,849	\$4,603	\$31,730
RCF-II	\$48,222	\$6,066	\$14,491	\$2,359	\$31,730
RCF-I	\$0	\$0	\$674	\$435	\$0
SNF-ICF	\$2,166	\$0	\$12,684	\$1,809	\$0
QMB	╂────┤				
PERSONS	145	30	94	61	166
	1				
SLMB	┥───┤				
PERSONS	271	40	161	102	258
VENDOR	<u>+</u> †				
PERSONS	528	72	214	146	529

	SE	SE	SE	SE	SE
	HOWELL	IRON	MADISON	MARIES	MISSISSIPPI
*** FAMILY MO HEALTHNET		-			
APPLICATIONS RECEIVED	158	39	35	32	64
APPLICATIONS APPROVED	109	22	10	10	32
APPLICATIONS REJECTED	28	10	15	3	4
APPLICATIONS PENDING	211	49	58	46	82
MO HEALTHNET FOR KIDS					
NON-CHIP POVERTY CHILDREN	2,009	437	520	336	741
CHIP NO COST CHILDREN	419	112	127	40	166
CHIP PREMIUM CHILDREN	310	62	105	41	70
MO HEALTHNET FOR FAMILIES					
PARENTS/CARETAKERS	592	148	165	89	228
CHILDREN	1,696	381	424	224	734
TRANSITIONAL MO HEALTHNET					
PARENTS/CARETAKERS	85	30	37	12	60
CHILDREN	183	53	79	23	147
TOTAL MHK/MHF/TMH					
FAMILIES	2,387	576	673	353	978
PARENTS/CARETAKERS	677	178	202	101	288
CHILDREN	4,617	1,045	1,255	664	1,858
NEWBORNS					
CHILDREN	273	59	76	25	91
MPW					
MO HEALTHNET FOR PREG WOMEN	219	37	27	71	75
EXTENDED WOMEN'S HEALTH	225	57	58	15	63
UWHS					
PERSONS	296	99	99	60	158
*** BCCT					
PERSONS	17	1	6	0	13
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** PE FOR KIDS	3	0	0	0	0
*** MUOO					
*** MHCC APPLICATIONS RECEIVED	0	0	0	0	
APPLICATIONS RECEIVED	0	0	0	0	1
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	1
PERSONS	7	1	5	1	10
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0

TABLE 9
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR APRIL 2014

	SE	SE	SE	SE	SE
	HOWELL	IRON	MADISON	MARIES	MISSISSIPPI
*** SSI ONLY	0	1	0	1	0
*** SSI-SP					
PERSONS	1	0	0	0	0
TOTAL PAYMENTS	\$184	\$0	\$0	\$0	\$0
*** SP ONLY					
PERSONS	0	0	0	1	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$53	\$0
*** MHABD					
APPLICATIONS RECEIVED	168	47	49	19	51
APPLICATIONS APPROVED	63	19	28	9	42
APPLICATIONS REJECTED	145	26	26	11	25
APPLICATIONS PENDING	184	71	72	39	87
BLIND PENSION					
PERSONS	21	10	5	5	7
PAYMENTS	\$14,931	\$7,110	\$3,555	\$3,555	\$4,977
SUPPLEMENTAL AID TO THE BLIND					
PERSONS	11	3	5	4	5
PAYMENTS	\$5,836	\$2,133	\$2,421	\$1,820	\$2,928
SPENDDOWN					
PERSONS	214	80	103	31	112
	214	00	100		112
NON-SPENDDOWN					
PERSONS	1,959	619	593	243	880
TICKET-TO-WORK					
NON-PREMIUM PERSONS	3	2	1	0	1
PREMIUM PERSONS	5	2	1	0	7
NURSING CARE					
TOTAL PERSONS	66	127	45	12	0
RCF-II	65	23	19	2	0
RCF-I	1	76	26	10	0
SNF-ICF	0	28	0	0	0
TOTAL PAYMENTS	\$21,835	\$34,831	\$11,230	\$2,594	\$0
RCF-II	\$21,755	\$7,751	\$6,004	\$674	\$0 \$0
RCF-I	φ21,735 \$0	\$12,180	\$0,004 \$0	\$0 \$0	\$0 \$0
SNF-ICF	\$80	\$12,100	\$5,226	\$1,920	\$0 \$0
QMB PERSONS	226	41	33	30	56
SLMB		-			
PERSONS	356	97	80	42	94
VENDOR					
PERSONS	391	198	247	81	261

TABLE 9
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR APRIL 2014

	SE	SE	SE	SE	SE
			PEMISCOT	PERRY	PHELPS
*** FAMILY MO HEALTHNET		OREGON		T EIGHT	
APPLICATIONS RECEIVED	89	60	82	42	143
APPLICATIONS APPROVED	37	33	45	26	54
APPLICATIONS REJECTED	11	10	18	14	26
APPLICATIONS PENDING	128	61	115	74	221
MO HEALTHNET FOR KIDS					
NON-CHIP POVERTY CHILDREN	930	566	1,034	556	1,443
CHIP NO COST CHILDREN	203	116	203	129	291
CHIP PREMIUM CHILDREN	104	118	107	119	195
MO HEALTHNET FOR FAMILIES	0.47	450	440	405	470
	247	158	418 1,365	135	470
CHILDREN	840	447	1,305	407	1,266
TRANSITIONAL MO HEALTHNET					
PARENTS/CARETAKERS	53	24	58	26	90
CHILDREN	117	68	163	73	169
FAMILIES	1,178	676	1,441	657	1,827
PARENTS/CARETAKERS	300	182	476	161	560
CHILDREN	2,194	1,315	2,872	1,284	3,364
NEWBORNS					
CHILDREN	144	51	121	79	189
MPW					
MO HEALTHNET FOR PREG WOMEN	93	63	101	42	142
EXTENDED WOMEN'S HEALTH	133	65	97	60	163
	005	00	047	110	000
PERSONS	205	88	217	110	268
*** BCCT					
PERSONS	4	2	2	2	11
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** PE FOR KIDS	0	2	0	0	0
	4	0	0	0	0
APPLICATIONS RECEIVED	1	0	0	0	0
	1	0	0	0	0
APPLICATIONS REJECTED APPLICATIONS PENDING	0	0	0	0	0
PERSONS	21	0	0	1	6
				· ·	
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0

TABLE 9
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR APRIL 2014

	SE	SE	SE	SE	SE
	NEW MADRID	OREGON	PEMISCOT	PERRY	PHELPS
*** SSI ONLY	0	3	2	0	3
*** SSI-SP					
PERSONS	1	0	0	0	2
TOTAL PAYMENTS	\$10	\$0	\$0	\$0	\$601
	\$10	\$U	<b>Φ</b> Ο	<b>Φ</b> Ο	200 I
*** SP ONLY					
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** MHABD					
APPLICATIONS RECEIVED	97	34	99	48	87
APPLICATIONS APPROVED	54	25	66	19	56
APPLICATIONS REJECTED	42	19	35	26	67
APPLICATIONS PENDING	105	37	98	59	185
BLIND PENSION					
PERSONS	14	4	12	8	14
PAYMENTS	\$9,954	\$2,844	\$8,532	\$5,688	\$9,954
	φ9,904	φ2,044	ψ0,002	ψ0,000	ψ <del>3</del> , <del>3</del> 5 <del>4</del>
SUPPLEMENTAL AID TO THE BLIND					
PERSONS	8	2	10	1	8
PAYMENTS	\$4,477	\$1,261	\$5,822	\$352	\$5,236
SPENDDOWN					
PERSONS	176	81	223	68	179
NON-SPENDDOWN					
PERSONS	1,128	733	1,594	439	1,521
	1,120	100	1,001	100	1,021
TICKET-TO-WORK					
NON-PREMIUM PERSONS	2	0	0	5	1
PREMIUM PERSONS	2	1	6	13	13
NURSING CARE					
TOTAL PERSONS	6	12	2	18	75
RCF-II	0	12	1	18	75
RCF-I	6	0	0	0	0
SNF-ICF	0	0	1	0	0
TOTAL PAYMENTS	\$1,196	\$4,044	\$674	\$5,571	\$24,461
RCF-II	\$0	\$4,044	\$337	\$5,571	\$24,461
RCF-I	\$0 \$0	\$0	\$337	\$0 \$0	\$0
SNF-ICF	\$1,196	\$0	\$0	\$0	\$0
QMB PERSONS	71	58	66	36	154
	, . 				
SLMB					
PERSONS	120	110	123	54	202
VENDOR					
PERSONS	347	117	319	155	238

	SE	SE	SE	SE	SE
	PULASKI	REYNOLDS	RIPLEY	ST FRANCOIS	STE GENEVIEVE
*** FAMILY MO HEALTHNET					
APPLICATIONS RECEIVED	102	28	59	214	53
APPLICATIONS APPROVED	34	11	35	89	43
APPLICATIONS REJECTED	24	6	11	31	8
APPLICATIONS PENDING	179	42	83	301	51
MO HEALTHNET FOR KIDS					
NON-CHIP POVERTY CHILDREN	1,155	275	746	2,712	545
CHIP NO COST CHILDREN	309	55	167	567	113
CHIP PREMIUM CHILDREN	173	52	125	305	58
MO HEALTHNET FOR FAMILIES					
PARENTS/CARETAKERS	384	75	282	883	160
CHILDREN	1,043	206	776	2,400	417
TRANSITIONAL MO HEALTHNET					
PARENTS/CARETAKERS	48	24	57	140	18
CHILDREN	126	37	87	317	43
TOTAL MHK/MHF/TMH					
FAMILIES	1,521	338	1,040	3,527	644
PARENTS/CARETAKERS	432	99	339	1,023	178
CHILDREN	2,806	625	1,901	6,301	1,176
NEWBORNS					
CHILDREN	179	28	89	459	74
MPW					
MO HEALTHNET FOR PREG WOMEN	110	20	63	530	122
EXTENDED WOMEN'S HEALTH	163	21	82	334	47
UWHS					
PERSONS	230	69	136	509	90
*** BCCT					
PERSONS	7	4	7	13	3
PRESUMPTIVE ELIGIBILITY PERSONS	1	0	0	1	0
*** PE FOR KIDS	1	0	0	2	0
APPLICATIONS RECEIVED	0	2	0	4	
	0	2	0	4	-
APPLICATIONS REJECTED	0	0	0	0	-
APPLICATIONS PENDING PERSONS	0 6	0 5	0	0 12	-
APPLICATIONS RECEIVED	0	0	0	0	
APPLICATIONS APPROVED APPLICATIONS REJECTED	0 0	0	0	0	-
APPLICATIONS REJECTED APPLICATIONS PENDING	0	0	0	0	-
CASES	0	0	0	0	-
PERSONS	0	0	0	0	
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	-

TABLE 9
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR APRIL 2014

	SE	SE	SE	SE	SE
	PULASKI	REYNOLDS	RIPLEY	SE ST FRANCOIS	SE STE GENEVIEVE
*** SSI ONLY	3	0	2	10	
*** SSI-SP					
PERSONS	0	0	1	0	0
TOTAL PAYMENTS	\$0	\$0	\$21	\$0	\$0
*** SP ONLY					
PERSONS	0	0	0	1	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$61	\$0
*** MHABD					
APPLICATIONS RECEIVED	51	30	46	211	32
APPLICATIONS APPROVED	28	18	34	112	19
APPLICATIONS REJECTED	25	8	34	97	10
APPLICATIONS PENDING	110	29	95	288	43
BLIND PENSION PERSONS	12	4	14	57	-
PAYMENTS				_	5 ¢2.555
PAYMENTS	\$8,532	\$2,844	\$9,954	\$40,527	\$3,555
SUPPLEMENTAL AID TO THE BLIND					
PERSONS	5	4	2	18	2
PAYMENTS	\$3,395	\$2,030	\$1,422	\$11,106	\$1,173
SPENDDOWN					
PERSONS	89	55	114	339	62
FERGONS	09				02
NON-SPENDDOWN					
PERSONS	952	372	1,036	2,783	380
TICKET-TO-WORK					
NON-PREMIUM PERSONS	0	0	1	4	-
PREMIUM PERSONS	4	4	4	10	6
NURSING CARE					
TOTAL PERSONS	1	12	35	370	62
RCF-II	1	0	35	263	
RCF-I	0	12	0	107	
SNF-ICF	0	0	0	0	
TOTAL PAYMENTS	\$0	\$2,412	\$11,766	\$103,522	
RCF-II	\$0	\$0	\$11,766	\$83,811	\$19,556
RCF-I	\$0	\$0	\$0	\$0	\$0
SNF-ICF	\$0	\$2,412	\$0	\$19,711	\$0
QMB					
PERSONS	80	25	60	199	34
SLMB					
PERSONS	101	37	137	422	48
VENDOR					
PERSONS	167	95	214	630	93

	SE	SE	SE	SE	SE
	SCOTT	SHANNON	STODDARD	TEXAS	WASHINGTON
*** FAMILY MO HEALTHNET					
APPLICATIONS RECEIVED	161	29	107	76	66
APPLICATIONS APPROVED	82	16	46	47	46
APPLICATIONS REJECTED	34	8	10	26	21
APPLICATIONS PENDING	214	35	162	118	92
MO HEALTHNET FOR KIDS					
NON-CHIP POVERTY CHILDREN	1,925	463	1,226	934	1,251
CHIP NO COST CHILDREN	416	128	272	236	206
CHIP PREMIUM CHILDREN	185	68	231	166	122
MO HEALTHNET FOR FAMILIES					
PARENTS/CARETAKERS	543	107	292	333	479
CHILDREN	1,882	309	1,002	882	1,214
TRANSITIONAL MO HEALTHNET					
PARENTS/CARETAKERS	122	30	84	47	85
CHILDREN	294	74	164	106	191
TOTAL MHK/MHF/TMH					
FAMILIES	2,493	560	1,601	1,205	1,620
PARENTS/CARETAKERS	665	137	376	380	564
CHILDREN	4,702	1,042	2,895	2,324	2,984
NEWBORNS					
CHILDREN	216	34	186	150	177
MPW					
MO HEALTHNET FOR PREG WOMEN	198	37	145	97	122
EXTENDED WOMEN'S HEALTH	226	48	145	116	154
UWHS					
PERSONS	447	108	294	189	296
*** BCCT					
PERSONS	6	4	9	14	15
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	1	0	0
*** PE FOR KIDS	4	0	0	0	0
*** MHCC					
APPLICATIONS RECEIVED	1	0	1	1	0
APPLICATIONS RECEIVED	0	0	1	1	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	9	0	2	19	2
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0

TABLE 9
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR APRIL 2014

	SE	SE	SE	SE	SE
	SCOTT	SHANNON	STODDARD	TEXAS	SE WASHINGTON
*** SSI ONLY	11	0	0	4	5
					-
*** SSI-SP					
PERSONS	0	0	0	0	2
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$119
*** SP ONLY					
PERSONS	0	0	0	0	1
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$28
*** MHABD					
APPLICATIONS RECEIVED	131	15	70	77	143
APPLICATIONS APPROVED	74	15	45	44	60
APPLICATIONS REJECTED	82	9	44	56	102
APPLICATIONS PENDING	202	32	110	80	164
BLIND PENSION					
PERSONS	23	4	22	14	20
PAYMENTS	\$16,353	\$2,844	\$15,642	\$9,954	\$14,220
	¢10,000	¢2,011	¢10,012	<i>\</i> \$0,001	¢11,220
SUPPLEMENTAL AID TO THE BLIND					
PERSONS	6	3	8	1	14
PAYMENTS	\$3,616	\$1,834	\$4,659	\$711	\$7,745
SPENDDOWN					
PERSONS	247	60	242	139	182
NON-SPENDDOWN					
PERSONS	1,998	481	1,493	992	1,596
TICKET-TO-WORK					
NON-PREMIUM PERSONS	2	0	3	2	3
PREMIUM PERSONS	10	1	7	3	2
	01	47	407		47
TOTAL PERSONS RCF-II	91	17	127	23	17
RCF-II	89 1	0 17	109 16	23 0	11 6
SNF-ICF	1	0	2	0	0
		0	2	0	0
TOTAL PAYMENTS	\$28,822	\$3,417	\$39,961	\$7,751	\$4,823
RCF-II	\$28,284	\$0	\$36,206	\$7,751	\$3,617
RCF-I	\$337	\$0	\$674	\$0	\$0
SNF-ICF	\$201	\$3,417	\$3,081	\$0	\$1,206
	40.4	40	400	404	
PERSONS	134	42	122	121	115
SLMB					
PERSONS	253	91	233	225	177
VENDOR	(				
PERSONS	496	78	374	166	236

TABLE 9
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR APRIL 2014

	SE	SE	SW	SW	SW
	WAYNE	WRIGHT	BARRY	BARTON	BATES
*** FAMILY MO HEALTHNET		Willow I	Brutter	Britton	Briteo
APPLICATIONS RECEIVED	60	73	118	28	54
APPLICATIONS APPROVED	30	36	48	10	29
APPLICATIONS REJECTED	8	16	23	6	10
APPLICATIONS PENDING	89	105	175	47	86
MO HEALTHNET FOR KIDS					
NON-CHIP POVERTY CHILDREN	632	987	1,601	471	545
CHIP NO COST CHILDREN	141	235	322	138	160
CHIP PREMIUM CHILDREN	120	156	162	80	86
MO HEALTHNET FOR FAMILIES					
PARENTS/CARETAKERS	188	290	380	137	146
CHILDREN	544	891	1,227	363	451
Children	544	091	1,221	303	451
TRANSITIONAL MO HEALTHNET					
PARENTS/CARETAKERS	41	48	78	19	34
CHILDREN	74	88	178	48	70
TOTAL MHK/MHF/TMH					
FAMILIES	826	1,176	1,779	564	686
PARENTS/CARETAKERS	229	338	458	156	180
CHILDREN	1,511	2,357	3,490	1,100	1,312
NEWBORNS					
CHILDREN	79	128	201	82	81
MPW					
MO HEALTHNET FOR PREG WOMEN	48	105	157	43	68
EXTENDED WOMEN'S HEALTH	70	102	156	55	63
UWHS					
PERSONS	153	254	238	80	133
*** BCCT					
PERSONS	1	8	14	0	2
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** PE FOR KIDS	0	1	0	0	1
		_	_		_
APPLICATIONS RECEIVED	0	6	0	0	0
APPLICATIONS APPROVED	0	6	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING PERSONS	0 0	0	0	0	0 21
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0

TABLE 9
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR APRIL 2014

	SE	SE	SW	SW	SW
	WAYNE	WRIGHT	BARRY	BARTON	BATES
*** SSI ONLY	1	5	1	0	2
*** SSI-SP					
PERSONS	1	1	0	0	1
TOTAL PAYMENTS	\$5	\$14	\$0	\$0	\$50
*** SP ONLY					
PERSONS	0	0	0	0	1
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$55
*** MHABD					
APPLICATIONS RECEIVED	37	61	139	25	51
APPLICATIONS APPROVED	26	33	53	22	28
APPLICATIONS REJECTED	27	40	56	16	19
APPLICATIONS PENDING	80	91	164	43	87
BLIND PENSION					
PERSONS	16	10	17	6	10
PAYMENTS	\$11,376	\$7,110	\$12,087	\$4,266	\$7,110
SUPPLEMENTAL AID TO THE BLIND					
PERSONS	10	7	8	3	2
PAYMENTS	\$6,731	\$4,660	\$4,427	\$1,652	\$1,119
SPENDDOWN					
PERSONS	136	136	147	37	63
NON-SPENDDOWN					
PERSONS	932	1,036	1,230	381	545
TICKET-TO-WORK					
NON-PREMIUM PERSONS	4	2	0	0	2
PREMIUM PERSONS	3	0	4	3	5
NURSING CARE					
TOTAL PERSONS	22	9	63	14	9
RCF-II	17	9	49	5	4
RCF-I	5	0	14	9	5
SNF-ICF	0	0	0	0	0
TOTAL PAYMENTS	\$6,689	\$3,033	\$19,119	\$3,494	\$2,333
RCF-II	\$5,684	\$3,033	\$16,427	\$1,685	\$1,348
RCF-I	\$0	\$0	\$0	\$0	\$0
SNF-ICF	\$1,005	\$0	\$2,692	\$1,809	\$985
QMB					
PERSONS	67	131	129	36	55
SLMB					
PERSONS	129	175	236	69	108
VENDOR					
PERSONS	191	173	180	105	127

	SW	SW	SW	SW	SW
	BENTON	CAMDEN	CEDAR	CHRISTIAN	DADE
*** FAMILY MO HEALTHNET		-			
APPLICATIONS RECEIVED	49	105	54	265	21
APPLICATIONS APPROVED	30	47	26	113	8
APPLICATIONS REJECTED	15	34	11	42	1
APPLICATIONS PENDING	75	198	63	413	34
MO HEALTHNET FOR KIDS					
NON-CHIP POVERTY CHILDREN	647	1,495	627	2,546	325
CHIP NO COST CHILDREN	154	341	115	667	71
CHIP PREMIUM CHILDREN	111	256	118	550	50
MO HEALTHNET FOR FAMILIES					
PARENTS/CARETAKERS	179	319	176	456	53
CHILDREN	524	940	510	1,414	174
GHIEDKEN	524	340	510	1,717	174
TRANSITIONAL MO HEALTHNET					
PARENTS/CARETAKERS	32	62	33	94	19
CHILDREN	68	171	58	223	51
FAMILIES	821	1,692	723	2,853	340
PARENTS/CARETAKERS	211	381	209	550	72
CHILDREN	1,504	3,203	1,428	5,400	671
NEWBORNS					
CHILDREN	77	174	84	377	29
MPW					
MO HEALTHNET FOR PREG WOMEN	59	148	61	257	17
EXTENDED WOMEN'S HEALTH	59	160	71	315	16
UWHS	10.1		100	505	10
PERSONS	134	239	100	505	43
*** BCCT					
PERSONS	9	15	3	8	1
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
		-		-	
*** PE FOR KIDS	1	0	0	12	0
**** NULOO					
*** MHCC APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS RECEIVED APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS APPROVED APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
PERSONS	1	16	0	16	0
I EROONS	1	10	0	10	0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0

TABLE 9
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR APRIL 2014

	SW	SW	SW	SW	SW
	BENTON	CAMDEN	CEDAR	CHRISTIAN	DADE
*** SSI ONLY	0	2	2	1	0
*** SSI-SP					
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** SP ONLY					
PERSONS	1	0	0	0	0
TOTAL PAYMENTS	\$65	\$0	\$0	\$0	\$0
*** MHABD					
APPLICATIONS RECEIVED	72	85	42	98	16
APPLICATIONS APPROVED	32	43	28	55	10
APPLICATIONS REJECTED	61	55	16	59	9
APPLICATIONS PENDING	95	143	80	144	16
BLIND PENSION					
PERSONS	17	16	4	21	1
PAYMENTS	\$12,087	\$11,376	\$2,844	\$14,931	\$711
SUPPLEMENTAL AID TO THE BLIND					
PERSONS	6	3	2	7	1
PAYMENTS	\$3,376	5 \$1,494	\$974	, \$4,359	\$664
SPENDDOWN	00	101	90	100	20
PERSONS	88	131	80	162	30
NON-SPENDDOWN					
PERSONS	735	978	650	1,247	232
TICKET-TO-WORK					
NON-PREMIUM PERSONS	0	3	1	0	0
PREMIUM PERSONS	1	8	5	7	1
NURSING CARE					
TOTAL PERSONS	39	8	33	216	0
RCF-II	28	0	0	188	0
RCF-I	11	8	33	18	0
SNF-ICF	0	0	0	10	0
TOTAL PAYMENTS	\$11,037	\$1,493	\$6,633	\$68,472	\$0
RCF-II	\$11,037 \$8,830	\$1,493 \$0	\$0,633 \$0	\$68,472	\$0 \$0
RCF-II	\$8,830 \$0	\$0 \$0	\$0 \$0	\$3,762	\$0 \$0
SNF-ICF	\$0 \$2,207	\$0 \$1,493	\$6,633	\$3,618	\$0 \$0
QMB PERSONS	94	112	72	130	30
SLMB					
PERSONS	142	186	140	301	57
VENDOR					
PERSONS	170	156	127	189	55

	SW	SW	SW	SW	SW
	DALLAS	DOUGLAS	GREENE	HENRY	HICKORY
*** FAMILY MO HEALTHNET					
APPLICATIONS RECEIVED	55	45	902	71	35
APPLICATIONS APPROVED	30	24	397	36	10
APPLICATIONS REJECTED	10	4	230	14	6
APPLICATIONS PENDING	91	74	1,585	110	50
MO HEALTHNET FOR KIDS					
NON-CHIP POVERTY CHILDREN	567	762	8,880	854	299
	150	171	2,101	180	67
CHIP PREMIUM CHILDREN	145	83	1,191	110	52
MO HEALTHNET FOR FAMILIES					
PARENTS/CARETAKERS	196	144	2,395	232	101
CHILDREN	577	443	6,747	630	232
			0,1		
TRANSITIONAL MO HEALTHNET					
PARENTS/CARETAKERS	44	37	405	48	12
CHILDREN	68	83	958	107	24
FAMILIES	811	783	10,718	1,015	360
PARENTS/CARETAKERS	240	181	2,800	280	113
CHILDREN	1,507	1,542	19,877	1,881	674
NEWBORNS					
CHILDREN	95	88	1,591	126	38
	00		1,001	120	
MPW					
MO HEALTHNET FOR PREG WOMEN	64	69	1,091	82	28
EXTENDED WOMEN'S HEALTH	74	78	1,361	105	32
UWHS					
PERSONS	110	153	2,331	152	38
*** BCCT					
PERSONS	3	9	70	1	1
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	6	0	0
	0	0	0	0	0
*** PE FOR KIDS	0	7	88	0	0
*** MHCC					
APPLICATIONS RECEIVED	0	0	8	0	0
APPLICATIONS APPROVED	0	0	8	1	0
APPLICATIONS REJECTED	0	0	1	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	2	3	65	6	0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS RECEIVED APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	3	0	0
PERSONS	0	0	4	0	0
TOTAL PAYMENTS	\$0	\$0	\$506	ş0	\$0

	SW	SW	SW	SW	SW
	DALLAS	DOUGLAS	GREENE	HENRY	HICKORY
*** SSI ONLY	2	0	16	2	0
*** SSI-SP					
PERSONS	1	1	6	0	0
TOTAL PAYMENTS	\$175	\$60	\$626	\$0	\$0
*** SP ONLY					
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** MHABD					
APPLICATIONS RECEIVED	45	53	563	70	27
APPLICATIONS APPROVED	23	21	272	54	13
APPLICATIONS REJECTED	23	14	459	42	28
APPLICATIONS PENDING	66	64	997	98	34
BLIND PENSION					
PERSONS	4	7	121	21	6
PAYMENTS	4 \$2,844	\$4,977	\$85,320	\$14,679	\$3,555
PATMENTS	\$2,044	\$4,977	\$05,320	\$14,079	\$3,555
SUPPLEMENTAL AID TO THE BLIND					
PERSONS	5	1	56	4	0
PAYMENTS	\$2,876	\$711	\$29,203	\$1,663	\$0
SPENDDOWN					
PERSONS	74	75	907	96	49
NON-SPENDDOWN					
PERSONS	708	652	7,845	933	386
	0	0	10	1	0
	0	0	12	۱ ۲	0
PREMIUM PERSONS	0	1	70	5	0
NURSING CARE					
TOTAL PERSONS	22	13	232	46	0
RCF-II	0	12	198	40	0
RCF-I	22	1	32	6	0
SNF-ICF	0	0	2	0	0
TOTAL PAYMENTS	\$4,270	\$4,245	\$71,951	\$13,808	\$0
RCF-II	\$0	\$4,044	\$65,170	\$12,602	\$0
RCF-I	\$0	\$0	\$674	\$0	\$0
SNF-ICF	\$4,270	\$201	\$6,107	\$1,206	\$0
QMB					
PERSONS	90	80	787	80	54
	101	101	1.100	474	<u>.</u>
PERSONS	101	124	1,189	171	84
VENDOR					
PERSONS	144	65	1,388	175	79

	SW	SW	SW	SW	SW
	JASPER	LACLEDE	LAWRENCE	MCDONALD	MILLER
*** FAMILY MO HEALTHNET					
APPLICATIONS RECEIVED	427	144	123	101	76
APPLICATIONS APPROVED	177	67	62	54	33
APPLICATIONS REJECTED	77	31	23	24	20
APPLICATIONS PENDING	566	206	190	152	147
MO HEALTHNET FOR KIDS					
NON-CHIP POVERTY CHILDREN	5,084	1,674	1,595	1,141	1,074
CHIP NO COST CHILDREN	1,051	387	349	207	284
CHIP PREMIUM CHILDREN	477	279	199	110	169
MO HEALTHNET FOR FAMILIES					
PARENTS/CARETAKERS	1,303	435	447	215	261
CHILDREN	4,189	1,338	1,300	833	785
TRANSITIONAL MO HEALTHNET					
PARENTS/CARETAKERS	194	72	84	33	41
CHILDREN	527	175	203	130	97
TOTAL MHK/MHF/TMH					
FAMILIES	5,918	2,001	1,840	1,186	1,267
PARENTS/CARETAKERS	1,497	507	531	248	302
CHILDREN	11,328	3,853	3,646	2,421	2,409
NEWBORNS					
CHILDREN	810	237	207	123	150
MPW					
MO HEALTHNET FOR PREG WOMEN	552	209	143	54	100
EXTENDED WOMEN'S HEALTH	597	183	171	94	128
UWHS					
PERSONS	890	250	259	115	198
	000	200	200		100
*** BCCT					
PERSONS	37	5	8	5	6
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	2	0	1
*** PE FOR KIDS	1	1	0	0	1
*** MHCC					
APPLICATIONS RECEIVED	2	1	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	1	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	38	2	35	6	5
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0

TABLE 9
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR APRIL 2014

	SW	SW	SW	SW	SW
	JASPER	LACLEDE	LAWRENCE	MCDONALD	MILLER
*** SSI ONLY	0	1	3	0	1
*** SSI-SP					
PERSONS	0	2	0	0	1
TOTAL PAYMENTS	\$0	\$33	\$0	\$0	\$437
*** SP ONLY					
PERSONS	2	0	1	0	1
TOTAL PAYMENTS	\$998	\$0	\$58	\$0	\$32
*** MUADD					
*** MHABD APPLICATIONS RECEIVED	314	131	119	48	62
APPLICATIONS RECEIVED APPLICATIONS APPROVED	151	81	62	48 24	28
APPLICATIONS REJECTED	198	70	53	60	43
APPLICATIONS REJECTED	495	159	155	72	125
BLIND PENSION					
PERSONS	50	22	14	5	5
PAYMENTS	\$35,550	\$15,642	\$9,954	\$3,555	\$3,555
SUPPLEMENTAL AID TO THE BLIND					
PERSONS	22	7	4	4	4
PAYMENTS	\$12,286	\$2,848	\$2,474	\$2,776	\$2,149
SPENDDOWN PERSONS	465	137	173	00	94
PERSONS	405	137	173	90	94
NON-SPENDDOWN					
PERSONS	3,585	1,413	1,180	615	816
TICKET-TO-WORK					
NON-PREMIUM PERSONS	10	2	1	0	0
PREMIUM PERSONS	29	6	2	2	9
	23	0	2	2	3
NURSING CARE					
TOTAL PERSONS	88	104	25	0	13
RCF-II	66	67	20	0	0
RCF-I	22	32	5	0	13
SNF-ICF	0	5	0	0	0
TOTAL PAYMENTS	\$25,716	\$30,193	\$7,246	\$0	\$2,613
RCF-II	\$21,365	\$22,269	\$6,241	\$0 \$0	\$0
RCF-I	\$0	\$1,685	\$0	\$0	\$0
SNF-ICF	\$4,351	\$6,239	\$1,005	\$0	\$2,613
	212	152	142	62	111
PERSONS	313	153	143	63	114
SLMB				-	
PERSONS	509	237	250	119	127
VENDOR					
PERSONS	447	179	219	121	215

	SW	SW	SW	SW	SW
	MORGAN	NEWTON	OZARK	POLK	ST CLAIR
*** FAMILY MO HEALTHNET			-	-	
APPLICATIONS RECEIVED	57	210	24	108	28
APPLICATIONS APPROVED	34	93	21	48	12
APPLICATIONS REJECTED	24	47	7	16	5
APPLICATIONS PENDING	82	307	47	145	47
MO HEALTHNET FOR KIDS					
NON-CHIP POVERTY CHILDREN	837	2,232	459	1,232	328
CHIP NO COST CHILDREN	225	518	97	314	79
CHIP PREMIUM CHILDREN	134	277	66	171	43
MO HEALTHNET FOR FAMILIES					
PARENTS/CARETAKERS	205	471	86	318	110
CHILDREN	644	1,537	287	951	303
		1,007	201	551	505
TRANSITIONAL MO HEALTHNET					
PARENTS/CARETAKERS	35	81	19	60	12
CHILDREN	95	251	55	142	36
	4 000	0.400	400		
FAMILIES	1,002	2,438	490	1,414	419
	240	552	105	378	122
CHILDREN	1,935	4,815	964	2,810	789
NEWBORNS					
CHILDREN	84	349	29	210	48
MPW					
MO HEALTHNET FOR PREG WOMEN	79	216	49	119	27
EXTENDED WOMEN'S HEALTH	79	278	41	146	33
UWHS					
PERSONS	165	339	88	231	65
1 EROONG	100			201	
*** BCCT					
PERSONS	7	12	4	2	3
PRESUMPTIVE ELIGIBILITY PERSONS	1	0	0	0	0
*** PE FOR KIDS	5	1	0	0	0
*** MHCC					
APPLICATIONS RECEIVED	0	1	0	0	0
APPLICATIONS APPROVED	0	1	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	4	12	0	3	0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0

TABLE 9
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR APRIL 2014

	SW	SW	SW	SW	SW
	MORGAN	NEWTON	OZARK	POLK	ST CLAIR
*** SSI ONLY	3	1	2	2	0
*** SSI-SP					
PERSONS	0	0	0	2	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$203	\$0
*** SP ONLY					
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** MHABD					
APPLICATIONS RECEIVED	55	127	42	64	28
APPLICATIONS APPROVED	33	66	16	35	21
APPLICATIONS REJECTED	31	118	13	41	16
APPLICATIONS PENDING	90	192	56	106	44
BLIND PENSION					
PERSONS	11	23	6	9	8
PAYMENTS	\$7,821	\$16,353	\$4,266	\$6,399	\$5,688
SUPPLEMENTAL AID TO THE BLIND					
PERSONS	3	7	6	6	2
PAYMENTS	\$1,854	\$4,761	\$3,398	\$2,913	\$1,422
SPENDDOWN					
PERSONS	92	197	29	145	47
NON-SPENDDOWN					
PERSONS	876	1,373	453	1,089	410
TICKET-TO-WORK					
NON-PREMIUM PERSONS	3	2	0	1	0
PREMIUM PERSONS	6	6	1	7	1
NURSING CARE					
TOTAL PERSONS	21	39	0	126	2
RCF-II	18	31	0	106	1
RCF-I	3	7	0	19	1
SNF-ICF	0	1	0	1	0
TOTAL PAYMENTS	\$6,233	\$10,977	\$0	\$38,336	\$337
RCF-II	\$5,630	\$9,278	\$0	\$34,177	\$337
RCF-I	\$0	\$292	\$0	\$435	\$0
SNF-ICF	\$603	\$1,407	\$0	\$3,724	\$0
QMB					
PERSONS	99	156	61	113	43
SLMB					
PERSONS	151	260	97	180	72
	151	200		180	
VENDOR					
PERSONS	161	368	185	257	77

	SW	SW	SW	SW	KC
	STONE	TANEY	VERNON	WEBSTER	ANDREW
*** FAMILY MO HEALTHNET	0.0.1	.,			,
APPLICATIONS RECEIVED	75	152	81	86	31
APPLICATIONS APPROVED	35	72	34	78	15
APPLICATIONS REJECTED	25	53	8	23	8
APPLICATIONS PENDING	137	288	121	168	52
MO HEALTHNET FOR KIDS					
NON-CHIP POVERTY CHILDREN	1,029	2,291	793	1,341	331
CHIP NO COST CHILDREN	281	583	200	335	92
CHIP PREMIUM CHILDREN	157	376	121	189	53
MO HEALTHNET FOR FAMILIES					
PARENTS/CARETAKERS	267	381	196	315	99
CHILDREN	740	1,288	605	920	309
TRANSITIONAL MO HEALTHNET					
PARENTS/CARETAKERS	33	48	36	61	17
CHILDREN	69	151	85	136	38
TOTAL MHK/MHF/TMH					
FAMILIES	1,200	2,513	939	1,481	454
PARENTS/CARETAKERS	300	429	232	376	116
CHILDREN	2,276	4,689	1,804	2,921	823
NEWBORNS					
CHILDREN	145	306	142	181	65
	143	500	172	101	00
MPW					
MO HEALTHNET FOR PREG WOMEN	85	232	83	148	39
EXTENDED WOMEN'S HEALTH	111	306	80	159	62
UWHS					
PERSONS	164	499	131	217	56
*** BCCT					
PERSONS	7	16	5	5	2
PRESUMPTIVE ELIGIBILITY PERSONS	7 0	0		5	2
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	1	0
*** PE FOR KIDS	0	6	3	1	2
*** MHCC					
APPLICATIONS RECEIVED	0	0	2	0	0
APPLICATIONS APPROVED	0	2	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	1	25	4	2	1
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
	-	0	0	0	0
CASES					
CASES PERSONS	0	0	0	0	0

TABLE 9
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR APRIL 2014

	SW	SW	SW	SW	KC
	STONE	TANEY	VERNON	WEBSTER	ANDREW
*** SSI ONLY	2	0	0	1	0
*** SSI-SP					
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** SP ONLY					
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** MUADD					
*** MHABD APPLICATIONS RECEIVED	79	141	74	63	18
APPLICATIONS RECEIVED	56	64	45	44	18
APPLICATIONS REJECTED	44	77	38	44	20
APPLICATIONS REJECTED	107	213	97	100	36
BLIND PENSION					
PERSONS	11	28	6	6	3
PAYMENTS	\$7,821	\$19,908	\$4,266	\$4,266	\$2,133
SUPPLEMENTAL AID TO THE BLIND					
PERSONS	1	8	2	6	2
PAYMENTS	\$711	\$4,721	\$893	\$3,122	\$1,325
SPENDDOWN					
PERSONS	85	161	125	101	35
NON-SPENDDOWN					
PERSONS	754	1,424	826	900	271
TICKET-TO-WORK					
NON-PREMIUM PERSONS	2	0	1	2	0
PREMIUM PERSONS	3	17	7	0	0
NURSING CARE					
TOTAL PERSONS	28	50	37	14	1
RCF-II	0	12	26	3	0
RCF-I	27	38	11	9	1
SNF-ICF	1	0	0	2	0
TOTAL PAYMENTS	\$5,673	\$11,207	\$10,838	\$3,021	\$201
RCF-II	\$0	\$3,940	\$8,627	\$650	\$0
RCF-I SNF-ICF	\$337 \$5,336	\$0 \$7,267	\$0 \$2,211	\$674 \$1,697	\$0 \$201
		ψι,201	ψε,ειΓ	φ1,007	φ201
QMB					
PERSONS	85	171	59	122	40
SLMB					
PERSONS	171	285	112	213	38
VENDOR	440	400	400	470	440
PERSONS	149	198	196	170	113

TABLE 9	
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR APRIL 2014	

	KC	KC	KC	КС	KC
	BUCHANAN	CLAY	DE KALB	JACKSON	PLATTE
*** FAMILY MO HEALTHNET		02,11		0,10110011	
APPLICATIONS RECEIVED	302	529	19	2,092	157
APPLICATIONS APPROVED	189	237	14	923	70
APPLICATIONS REJECTED	64	137	4	497	39
APPLICATIONS PENDING	466	893	28	3,438	275
MO HEALTHNET FOR KIDS					
NON-CHIP POVERTY CHILDREN	3,110	5,364	245	24,431	1,505
CHIP NO COST CHILDREN	525	1,251	62	4,829	339
CHIP PREMIUM CHILDREN	343	860	25	2,522	223
MO HEALTHNET FOR FAMILIES					
PARENTS/CARETAKERS	1,197	1,168	70	7,121	400
CHILDREN	3,500	4,008	188	24,889	1,225
GHIEDREN	5,500	4,000	100	24,003	1,225
TRANSITIONAL MO HEALTHNET					
PARENTS/CARETAKERS	218	278	10	1,224	55
CHILDREN	498	721	20	3,557	181
TOTAL MHK/MHF/TMH					
FAMILIES	4,234	6 205	286	30,227	1,872
	, ,	6,305		,	
	1,415	1,446	80	8,345	455
CHILDREN	7,976	12,204	540	60,228	3,473
NEWBORNS					
CHILDREN	500	782	30	3,687	300
MPW					
MO HEALTHNET FOR PREG WOMEN	421	503	32	2,125	178
EXTENDED WOMEN'S HEALTH	441	696	24	3,077	240
UWHS					
PERSONS	631	1,181	49	5,265	285
	001	1,101	10	0,200	200
*** BCCT					
PERSONS	30	11	3	121	6
PRESUMPTIVE ELIGIBILITY PERSONS	1	1	0	4	0
*** PE FOR KIDS	12	17	0	222	8
*** MHCC					
APPLICATIONS RECEIVED	3	7	0	18	0
APPLICATIONS APPROVED	3	7	0	17	0
APPLICATIONS REJECTED	0	0	0	17	0
APPLICATIONS REJECTED	0	0	0	0	0
PERSONS	34	102	2	166	6
*** REFUGEE					
APPLICATIONS RECEIVED	5	1	0	17	0
APPLICATIONS APPROVED	4	1	0	17	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	1	0	0	0	0
CASES	24	4	0	99	0
PERSONS	26	4	0	104	0
TOTAL PAYMENTS	\$3,420	\$408	\$0	\$10,494	\$0

TABLE 9
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR APRIL 2014

	KC	KC	KC	KC	KC
	BUCHANAN	CLAY	DE KALB	JACKSON	PLATTE
*** SSI ONLY	3	1	0	12	0
*** SSI-SP					
PERSONS	1	1	0	2	0
TOTAL PAYMENTS	\$24	\$5	\$0	\$127	\$0
*** SP ONLY					
PERSONS	0	0	0	3	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$168	\$0
*** MHABD					
APPLICATIONS RECEIVED	194	296	19	1,679	89
APPLICATIONS APPROVED	106	159	9	972	56
APPLICATIONS REJECTED	137	213	11	923	60
APPLICATIONS PENDING	404	374	31	2,202	117
BLIND PENSION PERSONS		91	7	474	40
	38	-			16
PAYMENTS	\$27,018	\$64,701	\$4,977	\$336,935	\$11,376
SUPPLEMENTAL AID TO THE BLIND					
PERSONS	17	19	2	193	4
PAYMENTS	\$9,191	\$12,671	\$941	\$113,060	\$2,112
SPENDDOWN					
PERSONS	346	508	33	1,876	124
NON-SPENDDOWN					
PERSONS	2,890	2,787	215	16.000	666
PERSONS	2,090	2,707	215	16,999	000
TICKET-TO-WORK					
NON-PREMIUM PERSONS	4	8	1	26	0
PREMIUM PERSONS	22	27	2	114	16
NURSING CARE					
TOTAL PERSONS	184	178	32	637	67
RCF-II	105	157	30	397	30
RCF-I	75	21	2	168	36
SNF-ICF	4	0	0	72	1
TOTAL PAYMENTS	\$45,022	\$55,578	\$10,512	\$183,986	\$16,827
RCF-II	\$30,956	\$51,501	\$10,512	\$124,202	\$9,364
RCF-I	\$1,201	\$0	\$0	\$29,006	\$292
SNF-ICF	\$12,865	\$4,077	\$402	\$30,778	\$7,171
QMB PERSONS	208	270	25	1,603	64
				1,000	
SLMB					
PERSONS	375	544	37	2,448	122
VENDOR					
PERSONS	466	642	98	3,451	205

# TABLE 9MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR APRIL 2014

	STL	STL	STL	STL	STL	
	FRANKLIN	JEFFERSON	-	ST LOUIS COUNTY	-	UNKNOWN
*** FAMILY MO HEALTHNET	TTOUTILETT		OT OT WILLED			Ontrovin
APPLICATIONS RECEIVED	271	497	537	2,156	737	94
APPLICATIONS APPROVED	152	218	289	970	366	50
APPLICATIONS REJECTED	60	110	159	515	165	54
APPLICATIONS PENDING	429	758	999	3,428	1,127	154
MO HEALTHNET FOR KIDS						
NON-CHIP POVERTY CHILDREN	2,818	5,520	4,900	23,936	13,873	0
CHIP NO COST CHILDREN	614	1,375	1,195	5,503	2,384	0
CHIP PREMIUM CHILDREN	356	936	839	2,805	820	0
MO HEALTHNET FOR FAMILIES						
PARENTS/CARETAKERS	911	1,742	1,338	7,147	6.066	0
CHILDREN	2,250	4,419	3,867	21,919	18,840	0
	2,250	4,419	3,607	21,919	10,040	0
TRANSITIONAL MO HEALTHNET						
PARENTS/CARETAKERS	137	292	254	1,191	1,006	0
CHILDREN	338	668	664	3,143	2,502	0
TOTAL MHK/MHF/TMH						
FAMILIES	3,387	7,222	6,219	30,116	19,646	0
PARENTS/CARETAKERS	1,048	2,034	1,592	8,338	7,072	0
CHILDREN	6,376	12,918	11,465	57,306	38,419	0
NEWBORNS						
CHILDREN	606	928	1,053	4,272	2,695	0
	000	520	1,000		2,000	
MPW						
MO HEALTHNET FOR PREG WOMEN	314	575	560	2,206	876	0
EXTENDED WOMEN'S HEALTH	399	724	721	2,987	1,720	0
UWHS						
PERSONS	544	1,405	1,174	8,283	6,718	0
			47	207	404	
	30	39	47	307	184	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	1	0	11	1	0
*** PE FOR KIDS	0	0	0	42	72	0
*** MHCC						
APPLICATIONS RECEIVED	0	9	8	36	9	0
APPLICATIONS APPROVED	0	8	7	34	9	0
APPLICATIONS REJECTED	0	1	0	1	0	0
APPLICATIONS PENDING	0	1	1	11	1	0
PERSONS	9	53	55	368	57	0
*** REFUGEE						
APPLICATIONS RECEIVED	0	0	0	2	14	0
	0	0	0	2	14	0
APPLICATIONS REJECTED	0	0	0	0		0
APPLICATIONS PENDING	0	0	0	0	1	0
CASES	0	0	0	3	136	0
PERSONS TOTAL PAYMENTS	0 \$0	0 \$0	0 \$0	4 \$136	158 \$8,944	0 \$0
I UTAL PATIVIEN IS	\$0	\$0	<b>\$</b> 0	\$136	ֆԾ,944	\$0

# TABLE 9MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR APRIL 2014

	STL	STL	STL	STL	STL	
	FRANKLIN	JEFFERSON		ST LOUIS COUNTY		UNKNOWN
*** SSI ONLY	0	5	2	44	60	0
*** SSI-SP						
PERSONS	1	0	0	6	11	0
TOTAL PAYMENTS	\$189	\$0	\$0	\$207	\$836	\$0
*** SP ONLY						
PERSONS	0	0	0	0	1	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$63	\$0
*** MHABD						
APPLICATIONS RECEIVED	131	326	358	2,219	1,666	0
APPLICATIONS APPROVED	89	189	178	1,382	1,262	0
APPLICATIONS REJECTED	110	192	272	980	614	0
APPLICATIONS PENDING	297	475	453	1,839	1,143	0
BLIND PENSION						
PERSONS	41	69	63	423	216	0
PAYMENTS	\$29,151	\$49,059	\$44,793	\$300,749	\$153,576	\$0
SUPPLEMENTAL AID TO THE BLIND						
PERSONS	9	18	20	116	106	0
PAYMENTS	\$4,067	\$11,427	\$12,723	\$71,881	\$59,065	\$0
SPENDDOWN						
PERSONS	257	514	523	2,083	1,393	0
NON-SPENDDOWN						
PERSONS	1,960	3,639	3,037	16,829	18,097	0
	1,000	0,000	0,001	10,020	10,001	
TICKET-TO-WORK						
NON-PREMIUM PERSONS	7	2	15	15	9	0
PREMIUM PERSONS	23	17	40	119	60	0
NURSING CARE						
TOTAL PERSONS	110	285	110	394	578	0
RCF-II	78	149	73	244	440	0
RCF-I	32				97	0
SNF-ICF	0	0	1	29	41	0
TOTAL PAYMENTS	\$32,540	\$74,430	\$30,131	\$111,696	\$171,490	\$0
RCF-II	\$26,241	\$48,310		\$79,291	\$171,490	\$0 \$0
RCF-I	\$0			\$11,733	\$13,817	\$0 \$0
SNF-ICF	\$6,299	\$26,120		\$20,672	\$16,823	\$0 \$0
QMB						
PERSONS	215	401	359	1,374	1,004	0
SLMB						
PERSONS	417	695	535	2,154	1,575	0
VENDOR						
PERSONS	430	1,108	730	5,083	2,583	0

#### TABLE 10 FAMILY MO HEALTHNET APPLICATIONS APRIL 2014

								PPLICATION F	-		
		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS OR LESS	16-30 DAYS	OVER 30 DAYS	% OVER 30 DAYS	AVERAGE DAYS
NW REGION	ATCHISON	11	3	2	40.0%	5					41
	CALDWELL	16	7	4	36.4%	11	1	2	8	72.7%	54
	CARROLL	28	9	5	35.7%	14	2	2	10	71.4%	46
	CASS	236	129	56	30.3%	185	22	52	111	60.0%	44
	CHARITON	10	5	2	28.6%	7	0	0	7	100.0%	55
	CLINTON	41	29	10	25.6%	39	4	11	24	61.5%	46
	COOPER	41	22	7	24.1%	29	5	7	17	58.6%	44
	DAVIESS	26	7	5	41.7%	12	2	4	6	50.0%	38
	GENTRY	19	8	3	27.3%	11	0	3	8	72.7%	59
	GRUNDY	19	16	7	30.4%	23		-	13	56.5%	45
	HARRISON	27	18	5	21.7%	23				69.6%	45
	HOLT	15	12	4	25.0%	16		-	-	50.0%	44
	JOHNSON	119	66	34	34.0%	100	17	28		55.0%	39
	LAFAYETTE	96	50	22	30.6%	72	7	16	-		47
	LINN	30	12	4	25.0%	16		5	-		40
	LIVINGSTON	39	-	9	23.7%	38	-		_		42
	MERCER	11	6	2	25.0%	8		1	6	75.0%	51
	NODAWAY	53	23	8	25.8%	31	5			71.0%	49
	PETTIS	168	110	47	29.9%	157	15		100		43
	PUTNAM	14	7	3	30.0%	10	-	-		70.0%	41
	RAY	41	25	18	41.9%	43				62.8%	45
	SALINE	66	45	20	30.8%	65	-	-	-	66.2%	49
	SULLIVAN	33	12	6	33.3%	18		-		61.1%	39
	WORTH	8	3	1	25.0%	4	1	0	-	75.0%	27
	NW TOTAL	1,167	653	284	30.3%	937	107	246		62.3%	44
NE REGION	ADAIR	78	39	16	29.1%	55	13		30	54.5%	44
		90	40	18	31.0%	58	10	-		67.2%	52
	BOONE	334	139	95	40.6%	234	28	-	_	68.8%	52
	CALLAWAY	120	69	19	21.6%	88 18	10 3		_	61.4%	48 38
	CLARK COLE	20 207	13 108	5 42	27.8% 28.0%	150	28			61.1% 58.0%	44
	GASCONADE	37	24	42	25.0%	32	20		-	65.6%	52
	HOWARD	16		0 7	25.0%	32 13				53.8%	38
	KNOX	18	-		42.9%	13					65
	LEWIS	39	ہ 11	15	42.9%	26			-		52
	LINCOLN	124	69	26	27.4%	20 95	-	-	-		48
	MACON	42	25	20	26.5%	34	6	_			39
	MARION	97	54	22	20.3%	76	-	-	41	53.9%	43
	MONITEAU	47	21	7	25.0%	28					
	MONROE	21		-		13		-			39
	MONTGOMERY	28		6		23					42
	OSAGE	20	9		43.8%	16			10		54
	PIKE	54	35			45					42
	RALLS	19		9	45.0%	20					42
	RANDOLPH	103	51	23	31.1%	74		-			38
	SCHUYLER	14	5			11	2				37
	SCOTLAND	13			18.2%	11			-		25
	SHELBY	20	-		16.7%	12					66
	WARREN	67	39		31.6%	57	-				39
	NE TOTAL	1,630		379	31.5%	1,203	166			62.4%	46
SE REGION	BOLLINGER	25	15		25.0%	20					40
	BUTLER	209			22.1%	113					36
	CAPE GIRARDEAU	146			35.8%	137	15			63.5%	44
	CARTER	24	12	4	25.0%	16				43.8%	41
	CRAWFORD	99		16	27.1%	59			27	45.8%	36
	DENT	39		10	27.0%	37					
	DUNKLIN	207	93		20.5%	117					42
	HOWELL	158			20.4%	137	30				38
	IRON	39		10	31.3%	32					39
	MADISON	35	10	15	60.0%	25	3	10	12	48.0%	47

#### TABLE 10 FAMILY MO HEALTHNET APPLICATIONS APRIL 2014

							DAYS FOR A	PPLICATION F	RESOLUTION		
		#	#	#	PERCENT	TOTAL	15 DAYS	16-30	OVER 30	% OVER	AVERAGE
SE REGION	MISSISSIPPI	RECEIVED 64	APPROVED 32	REJECTED	REJECTED 11.1%	RESOLVED 36	OR LESS 7	DAYS 7	DAYS 22	30 DAYS 61.1%	DAYS 36
OF REGION	NEW MADRID	89	37	11	22.9%	48	11	7	30	62.5%	42
	OREGON	60	33	10	23.3%	43	9	10	24	55.8%	46
	PEMISCOT	82	45	18	28.6%	63	14	14	35	55.6%	36
	PERRY	42	26	14	35.0%	40	3	8	29	72.5%	46
	PHELPS	143	54	26	32.5%	80	11	15	54	67.5%	46
	PULASKI	102	34	24	41.4%	58	7	16	35	60.3%	41
	REYNOLDS	28	11	6	35.3%	17	2	5	10	58.8%	52
	RIPLEY	59	35	11	23.9%	46	11	5	30	65.2%	51
	ST FRANCOIS	214	89	31	25.8%	120	23	26	71	59.2%	42
	STE GENEVIEVE	53	43	8	15.7%	51	11	7	33	64.7%	44
	SCOTT	161 29	82 16	34 8	29.3% 33.3%	116	11 5	38 6	67	57.8% 54.2%	43 36
	SHANNON STODDARD	29 107	46	0 10	33.3% 17.9%	24 56	5 8	6 16	13 32	54.2% 57.1%	36
	TEXAS	76	40	26	35.6%	73	8	10	48	65.8%	
	WASHINGTON	66	46	20	31.3%	67	16	17	34	50.7%	39
	WAYNE	60	30	8	21.1%	38	7	12	19	50.0%	38
	WRIGHT	73	36	16	30.8%	52	7	9	36	69.2%	39
	SE TOTAL	2,521	1,259	475	27.4%	1,734	299	433	1,002	57.8%	41
SW REGION	BARRY	118	48	23	32.4%	71	11	17	43	60.6%	39
	BARTON	28	10	6	37.5%	16	3	3	10	62.5%	47
	BATES	54	29	10	25.6%	39	6	9	24	61.5%	46
	BENTON	49	30	15	33.3%	45	9	11	25	55.6%	38
	CAMDEN	105	47	34	42.0%	81	10	20	51	63.0%	52
	CEDAR	54	26	11	29.7%	37	7	8	22	59.5%	40
	CHRISTIAN	265	113	42	27.1%	155	20	48	87	56.1%	45
	DADE	21	8	1	11.1%	9	1	4	4	44.4%	46
	DALLAS	55	30	10	25.0%	40	10	12	18	45.0%	35
	DOUGLAS GREENE	45 902	24 397	4 230	14.3% 36.7%	28 627	3 80	14 165	11 382	39.3% 60.9%	35 44
	HENRY	902	397	230	28.0%	50		100	302	62.0%	44
	HICKORY	35	10	6	37.5%	16	5	2	9	56.3%	41
	JASPER	427	177	77	30.3%	254	62	49	143	56.3%	39
		144	67	31	31.6%	98	8	24	66	67.3%	50
	LAWRENCE	123	62	23	27.1%	85	15	28	42	49.4%	44
	MCDONALD	101	54	24	30.8%	78	13	17	48	61.5%	45
	MILLER	76	33	20	37.7%	53	4	12	37	69.8%	46
	MORGAN	57	34	24	41.4%	58	8	14	36	62.1%	46
	NEWTON	210	93	47	33.6%	140	32	31	77	55.0%	38
	OZARK	24	21	7	25.0%	28	3	6	19		
	POLK	108	48	16	25.0%	64	12	14	38	59.4%	41
	ST CLAIR	28	12	5	29.4%	17	1	9	7	41.2%	30
	STONE	75	35	25	41.7%	60	8	17	35	58.3%	
		152	72	53	42.4%	125	13	33 17	79	63.2%	48
	VERNON WEBSTER	81 86	34 78	8	19.0% 22.8%	42 101	1	17 29	24 64	57.1% 63.4%	
	SW TOTAL	3,494	78 1,628	 789	32.6%	2,417	357	29 628	1,432	63.4% 59.2%	
KC REGION	ANDREW	3,494	1,020	769	34.8%	2,417	0	9	1,432	60.9%	
	BUCHANAN	302	189	64	25.3%	253	32	94	127	50.2%	38
	CLAY	529	237	137	36.6%	374	45	82	247	66.0%	49
	DE KALB	19	14	4	22.2%	18	5	6	7	38.9%	32
	JACKSON	2,092	923	497	35.0%	1,420	207	349	864	60.8%	
	PLATTE	157	70	39	35.8%	109	9	29	71	65.1%	46
	KC TOTAL	3,130	1,448	749	34.1%	2,197	298	569	1,330	60.5%	45
STL REGION		271	152	60	28.3%	212	35	57	120	56.6%	46
	JEFFERSON	497	218	110	33.5%	328	66	56	206	62.8%	
	ST CHARLES	537	289	159	35.5%	448	57	100	291	65.0%	
	ST LOUIS COUNTY	2,156	970	515	34.7%	1,485	223	371	891	60.0%	51
	ST LOUIS CITY	737	366	165	31.1%	531	75	125	331	62.3%	57
	STL TOTAL	4,198	1,995	1,009	33.6%	3,004	456	709	1,839	61.2%	50
		94	50	54	51.9%	104	22	25	57	54.8%	
STATEWIDE		16,234	7,857	3,739	32.2%	11,596	1,705	2,896	6,995	60.3%	46

This page is intentionally left blank.

# TABLE 10A FAMILY MO HEALTHNET APPLICATIONS RESOLVED AS OF APRIL 30, 2014

		DAYS FOR	APPLICATION RE			
MONTH RECEIVED	TOTAL	15 DAYS	16-30	OVER 30	% OVER	AVERAGE
BY FSD	RESOLVED	OR LESS	DAYS	DAYS	30 DAYS	DAYS
JAN-2014	9,507	263	889	8,355	87.9%	56
FEB-2014	8,264	1,718	1,291	5,255	63.6%	34
MAR-2014	6,972	2,011	2,845	2,116	30.3%	23
APR-2014	1,605	1,226	379	0	0.0%	9

NOTE: APPLICATIONS RECEIVED IN ONE MONTH MAY BE RESOLVED IN LATER MONTHS. DAYS TO RESOLVE REPRESENT THE DIFFERENCE BETWEEN THE DATE RESOLVED AND THE DATE RECEIVED BY THE FSD OFFICE FOR THOSE APPLICATIONS THAT HAVE BEEN RESOLVED AS OF THE LAST DAY OF THE REPORT MONTH.

# TABLE 11 FAMILY MO HEALTHNET APPLICATIONS APRIL 2014

		HOW APPLICATIONS WERE RECEIVED								
		FAX	IN PERSON	ONLINE	PAPER	PHONE	SYSTEM	TOTAL		
NW REGION	ATCHISON	0	0	4	7	0	0	11		
	CALDWELL	1	0	5	10	0	0	16		
	CARROLL	0	0	12	16	0	0	28		
	CASS	0	1	93	141	1	0	236		
	CHARITON	0	0	4	6	0	0	10		
	CLINTON	0	2	17	22	0	0	41		
	COOPER	0	0	8	33	0	0	41		
	DAVIESS	0	0	7	19	0	0	26		
	GENTRY	0	0	8	11	0	0	19		
	GRUNDY	0	0	5	14	0	0	19		
	HARRISON	0	0	5	22	0	0	27		
	HOLT	0	0	3	12	0	0	15		
	JOHNSON	0	1	37	81	0	0	119		
	LAFAYETTE	0	0	28	67	1	0	96		
	LINN	0	0	10	20	0	0	30		
	LIVINGSTON	0	0	11	27	1	0	39		
	MERCER	0	0	2	9	0	0	11		
	NODAWAY	0	0	13	40	0	0	53		
	PETTIS	0	1	56	110	1	0	168		
	PUTNAM	0	0	3	11	0	0	14		
	RAY	0	0	11	30	0	0	41		
	SALINE	1	2	19	44	0	0	66		
	SULLIVAN	0	0	8	25	0	0	33		
	WORTH	0	0	1	7	0	0	8		
	NW TOTAL	2	7	370	784	4	0	1,167		
NE REGION	ADAIR	0	0	16	62	0	0	78		
	AUDRAIN	0	0	19	70	0	1	90		
	BOONE	0	4	120	207	1	2	334		
	CALLAWAY	0	2	27	91	0	0	120		
	CLARK	0	0	2	18	0	0	20		
	COLE	0	0	52	155	0	0	207		
	GASCONADE	0	0	6	30	1	0	37		
	HOWARD	0	0	7	9	0	0	16		
	KNOX	0	0	8	10	0	0	18		
	LEWIS	0	0	13	25	0	1	39		
	LINCOLN	0	0	26	98	0	0	124		
	MACON	0	1	14	27	0	0	42		
	MARION	0	0	27	69	0	1	97		
	MONITEAU	0	0	13	34	0	0	47		
	MONROE	0	0	6			0	21		
	MONTGOMERY	0	0	6		1	0	28		
	OSAGE	0	0	3		0	0	22		
	PIKE	0	1	13	40	0	0	54		
	RALLS	0	0	5		0	0	19		
	RANDOLPH	1	0	21	81	0	0	103		
	SCHUYLER	0	0	4	10	0	0	14		
	SCOTLAND	0	0			0	0	13		
	SHELBY	0	0	6		1	0	20		
	WARREN	0	0	17	50	0	0	67		
	NE TOTAL	1	8	431	1,181	4	5	1,630		
SE REGION	BOLLINGER	0	0	10	1,101	4	0	25		
	BUTLER	0	1	37	171	0	0	209		
	CAPE GIRARDEAU	0	1	58		0	0	146		
	CAPE GINARDEAU	0	0	3		1	0	24		
	CRAWFORD	0	0	13		0	1	99		
	DENT	0	0	11	28	0	0	39		
	DUNKLIN	0	1	31	173	2	0	207		
	HOWELL	0	0	31		0	0	158		
	IRON	0	0	13		0	0	39		
	MADISON	0	0	13		0	2	39 35		
		0	0	10		0	0	33		
	MARIES	0	0	10	22	0	0	32		

# TABLE 11 FAMILY MO HEALTHNET APPLICATIONS APRIL 2014

				APPLICATION				
		FAX	IN PERSON	ONLINE	PAPER	PHONE	SYSTEM	TOTAL
SE REGION	MISSISSIPPI	0	0	9	55	0	0	64
	NEW MADRID	0	0	9	80	0	0	89
	OREGON	0	0	9	51	0	0	60
	PEMISCOT	0	0	15	65	1	1	82
	PERRY	0	0	13	29	0	0	42
	PHELPS	0	0	38	105	0	0	143
	PULASKI	0	0	44	58	0	0	102
	REYNOLDS	0	0	6	22	0	0	28
	RIPLEY	0	0	14	45	0	0	59
	ST FRANCOIS	0	0	65	146	1	2	214
	STE GENEVIEVE	0	19 0	11	23 114	0	0	53 161
	SCOTT SHANNON	0	1	46 9	114	1	0	29
	STODDARD	0	1	36	70	0	0	29
	TEXAS	0	0	19	56	1	0	76
	WASHINGTON	0	0	22	44	0	0	66
	WAYNE	0	0	10	50	0	0	60
	WRIGHT	0	0	13	60	0	0	73
	SE TOTAL	0	24	618	1,865	8	6	2,521
SW REGION	BARRY	0	0	57	60	1	0	118
	BARTON	0	0	5	23	0	0	28
	BATES	0	0	13	41	0	0	54
	BENTON	0	0	24	25	0	0	49
	CAMDEN	0	0	45	60	0	0	105
	CEDAR	2	2	9	40	1	0	54
	CHRISTIAN	0	4	74	185	2	0	265
	DADE	0	0	8	13	0	0	21
	DALLAS	0	0	7	48	0	0	55
	DOUGLAS	0	0	8	37	0	0	45
	GREENE	0	1	304	595	2	0	902
	HENRY	0	0	13	58	0	0	71
	HICKORY	0	0	12	23	0	0	35
	JASPER	0	3	130	293	0	1	427
		0	0	27	117	0	0	144
	LAWRENCE MCDONALD	0	1	32 18	90 83	0	0	123 101
	MILLER	0	0	23	53	0	0	76
	MORGAN	0	0	23	49	0	0	57
	NEWTON	0	1	62	147	0	0	210
	OZARK	0	-	_	20	-	0	210
	POLK	0	1	30	76	1	0	108
	ST CLAIR	0	0	6	22	0	0	28
	STONE	0	0	22	52	1	0	75
	TANEY	0	1	100	49	2	0	152
	VERNON	0	0	18	62	0	1	81
	WEBSTER	0	0	25	60	0	1	86
	SW TOTAL	2	14	1,084	2,381	10	3	3,494
KC REGION	ANDREW	0	0	16	15	0	0	31
	BUCHANAN	0	2	161	139	0	0	302
Ļ	CLAY	0	4	181	343	1	0	529
Ļ	DE KALB	0	0	14	5	0	0	19
Ļ	JACKSON	7	7	693	1,379	5	1	2,092
ļ	PLATTE	0	0	85	70	2	0	157
	KC TOTAL	7	13	1,150	1,951	8	1	3,130
STL REGION	FRANKLIN	0	1	80	186	2	2	271
	JEFFERSON	1	1	178	314	2	1	497
	ST CHARLES	1	7	204	318	3	4	537
ļ	ST LOUIS COUNTY	3	32 7	767 260	1,330 450	4	20 18	2,156 737
	ST LOUIS CITY							
	INTOT ITS	6	10	1 / 0 / 0	2 500	40		
UNKNOWN	STL TOTAL	6 0	48 0	1,489 88	2,598 6	12 0	45 0	4,198 94

NOTE: EFFECTIVE JANUARY 1, 2014, TABLE 11 WILL PROVIDE INFORMATION ABOUT HOW APPLICATIONS ARE RECEIVED.

#### TABLE 12 MHK, MHF AND TMH FAMILIES APRIL 2014

		NON-CHIP CHILD AND PARENT FAMILIES	NON-CHIP CHILD ONLY FAMILIES	CHIP FAMILIES	CHIP/NON-CHIP CHILD AND PARENT FAMILIES	CHIP/NON-CHIP CHILD ONLY FAMILIES	TOTAL FAMILIES RECEIVING
NW REGION	ATCHISON	24	81	30	0	1	136
	CALDWELL	67	157	42	1	13	280
	CARROLL	96	201	52	0	8	357
	CASS	761	1,676	537	3	113	3,090
	CHARITON	63	153	48	1	13	278
	CLINTON	134	374	84	0	12	604
	COOPER	151	360	121	0	30	662
	DAVIESS	53	206	49	1	16	325
	GENTRY	32	144	35	0	12	223
	GRUNDY	75	241	66	0	7	389
	HARRISON	70	243	88	0	19	420
	HOLT	25	101	25	0	7	158
	JOHNSON	379	840	180	5	43	1,447
	LAFAYETTE	287	660	199	3	34	1,183
	LINN	110	301	62	0	15	488
	LIVINGSTON	93	295	63	0	12	463
	MERCER	25	60	23	0	4	112
	NODAWAY	71	262	67	0	19	419
	PETTIS	400	1,276	293	0	64	2,033
	PUTNAM	27	81	35	0	7	150
	RAY	203	453	121	1	21	799
	SALINE	252	580	136	1	28	997
	SULLIVAN	55	188	36	0	6	285
	WORTH	10	26	13	0	1	50
	NW TOTAL	3,463	8,959	2,405	16	505	15,348
NE REGION	ADAIR	185	488	156	1	34	864
	AUDRAIN	234	549	150	1	33	967
	BOONE	1,149	2,799	766	3	168	4,885
	CALLAWAY	434	802	189	1	52	1,478
	CLARK	62	172	64	0	13	311
	COLE	643	1,398	328	1	82	2,452
	GASCONADE	89	306	87	0	19	501
	HOWARD	79	239	76	2	16	412
	KNOX	20	73	32	0	8	133
	LEWIS	46	191	61	0	10	308
	LINCOLN	590	1,193	311	1	68	2,163
	MACON	112	353	124	1	21	611
	MARION	275	794	194	0	41	1,304
	MONITEAU	112	312	98	0	18	540
	MONROE	53	185	53	0	13	304
	MONTGOMERY	134	293	87	2	20	536
	OSAGE	60	178	48	0	11	297
	PIKE	136	445	120	0	20	721
	RALLS	61	194	53	0	15	323
	RANDOLPH	314	746	194	0	47	1,301
	SCHUYLER	46	92	34	0	9	181
	SCOTLAND	28	92	45	0	8	173
	SHELBY	43	168	36	0	15	262
	WARREN	327	753	197	0	45	1,322
	NE TOTAL	5,232	12,815	3,503	13	786	22,349
SE REGION	BOLLINGER	159	353	115	0	21	648
	BUTLER	778	1,504	394	2	83	2,761
	CAPE GIRARDEAU	599	1,677	460	2	83	2,821
	CARTER	70	253	66	0	22	411
	CRAWFORD	395	745	167	0	38	1,345
	DENT	228	499	154	0		909
	DUNKLIN	683	1,366	253	2	60	2,364
	HOWELL	577	1,361	376	2	71	2,387
	IRON	144	324	97	0		576
	MADISON	173	362	122	1	15	673
	MARIES	79	227	42	0		353

#### TABLE 12 MHK, MHF AND TMH FAMILIES APRIL 2014

		NON-CHIP CHILD AND PARENT FAMILIES	NON-CHIP CHILD ONLY FAMILIES	CHIP FAMILIES	CHIP/NON-CHIP CHILD AND PARENT FAMILIES	CHIP/NON-CHIP CHILD ONLY FAMILIES	TOTAL FAMILIES RECEIVING
SE REGION	MISSISSIPPI	271	557	116	0	34	978
	NEW MADRID	265	717	155	1	40	1,178
	OREGON	157	382	118	1	-	676
	PEMISCOT	450	796	167	0	28	1,441
	PERRY	144	369	115	2	27	657
	PHELPS	493	1,042	239	1	52	1,827
	PULASKI	382	863	230	1	45	1,521
	REYNOLDS	84	186	58	0	10	338
	RIPLEY	294	563	153	2	28	1,040
	ST FRANCOIS	886	2,085	464	4	88	3,527
	STE GENEVIEVE SCOTT	150 601	390 1,509	88 324	1	16 58	644 2,493
	SHANNON	111	323		0	28	2,493
	STODDARD	322		275	2	20 48	1,601
	TEXAS	322	934 644	273	0	33	1,001
	WASHINGTON	468	945	173	0	33	1,203
	WASHINGTON	193	474	173	1	16	826
	WRIGHT	277	674	186	1	38	1,176
	SE TOTAL	9,757	22,144	5,551	26	1,078	38,556
SW REGION	BARRY	400	1.096	226	0	57	1.779
0.11.201011	BARTON	134	304	107	0	19	564
	BATES	158	383	114	0	31	686
	BENTON	179	486	129	1	26	821
	CAMDEN	336	998	295	0	63	1,692
	CEDAR	173	414	111	1	24	723
	CHRISTIAN	486	1,657	585	3	122	2,853
	DADE	62	205	63	1	9	340
	DALLAS	200	442	140	0	29	811
	DOUGLAS	150	475	128	1	29	783
	GREENE	2,502	6,178	1,649	8	381	10,718
	HENRY	246	593	152	1	23	1,015
	HICKORY	94	199	59	0	8	360
	JASPER	1,348	3,647	734	6	183	5,918
	LACLEDE	449	1,161	308	2	81	2,001
	LAWRENCE	455	1,082	245	2	56	1,840
	MCDONALD	218	788	146	1	33	1,186
	MILLER	263	745	212	0	47	1,267
	MORGAN	198	599				1,002
	NEWTON	490	1,505	347	1	95	2,438
	OZARK	92	304	84	0	10	490
	POLK	317	831	222	1	43	1,414
		106	235	61	2	15	419
	STONE	255	693	201	0	51	1,200
		382 206	1,553 553	453 145	3	122 35	2,513 939
<u> </u>	VERNON WEBSTER	320	553 872	225	0	35 63	939 1,481
	SW TOTAL	10,219	27,998	7,310	•	1,690	47,253
KC REGION	ANDREW	10,219	27,998	67		1,090	47,255
	BUCHANAN	1,258	200	436		85	4,234
	CLAY	1,230	3,847	943			6,305
	DE KALB	72	162	39	1	12	286
	JACKSON	7,733	18,156	3,438		881	30,227
h	PLATTE	416	1,129	265		60	1,872
	KC TOTAL	10,858	26,014	5,188		1,287	43,378
STL REGION		914	1,890	479		104	3,387
	JEFFERSON	1,764	4,031	1,186			7,222
	ST CHARLES	1,453	3,560	1,001	9	196	6,219
	ST LOUIS COUNTY	7,801	17,199	4,195	19	902	30,116
	ST LOUIS CITY	6,657	10,960	1,626		402	19,646
	STL TOTAL	18,589	37,640	8,487	35	1,839	66,590
UNKNOWN		0	0				0
STATEWIDE		58,118	135,570	32,444	157	7,185	233,474

#### TABLE 13 FAMILY MO HEALTHNET CHILDREN APRIL 2014

		NON CHIP		CHIP		TMU		TOTAL
NW REGION	ATCHISON	POVERTY 114	NON-PREMIUM 26	PREMIUM 24	MHF 63	TMH 8	NEWBORNS 22	CHILDREN 257
NW REGION	CALDWELL	227	80	24	190	22	22	564
		253	57	42	241	40	35	668
	CASS	2.495	685	530	1,852	369	404	6,335
	CHARITON	239	54	48	173	14	41	569
	CLINTON	503	94	69	421	47	78	1,212
	COOPER	533	140	117	407	73	96	1,366
	DAVIESS	273	85	59	231	40	45	733
	GENTRY	242	39	46	123	21	26	497
	GRUNDY	329	63	61	249	28	67	797
	HARRISON	359	86	94	243	53	56	871
	HOLT	138	23	26	74	18	19	298
	JOHNSON	1.210	242	134	970	154	190	2,900
	LAFAYETTE	937	248	162	771	130	161	2,000
	LINN	413	80	50	329	62	71	1,005
	LIVINGSTON	397	70	61	267	55	65	915
	MERCER	94	38	19	66	13	11	241
	NODAWAY	366	80	64	239	35	73	857
	PETTIS	1,835	426	230	1,380	207	261	4,339
	PUTNAM	1,000	41	38	98	15	201	4,338
	RAY	565	150	98	565	83	110	1,571
	SALINE	826	166	114	654	130	129	2.019
	SULLIVAN	238	44	31	183	28	37	561
	WORTH	36	8	21	32	8	6	111
	NW TOTAL	12,727	3,025	2,163	9,801	1,653	2,050	31,419
NE REGION	ADAIR	733	198	124	481	92	125	1,753
	AUDRAIN	783	201	114	669	71	152	1,990
	BOONE	3,891	956	576	3,236	549	705	9,913
	CALLAWAY	1.124	271	135	1,137	135	196	2,998
	CLARK	259	63	69	175	16	33	615
	COLE	1,937	418	254	1,765	306	285	4,965
	GASCONADE	450	105	66	296	57	61	1.035
	HOWARD	361	75	83	211	46	58	834
	KNOX	121	32	43	53	6	23	278
	LEWIS	265	73	47	164	24	40	613
	LINCOLN	1.707	397	263	1,520	271	298	4,456
	MACON	579	122	131	325	57	79	1,293
	MARION	1,129	226	172	851	149	188	2,715
	MONITEAU	454		94		55		
	MONROE	245	59	52	192	27		620
	MONTGOMERY	417	108	73	380	49		1,079
	OSAGE	231	59	38	191	25		576
	PIKE	631	141	97	409	87		1,459
	RALLS	268	62	51	182	38		644
	RANDOLPH	1,043	273	140	841	125		2,563
	SCHUYLER	144	45	29	111	13		366
	SCOTLAND	136	44	45	73	15		335
	SHELBY	254	54	38	138	20		530
	WARREN	1,062	249	168	969	139		2,754
	NE TOTAL	18,224	4,342	2,902	14,710	2,372	2,944	45,494
SE REGION	BOLLINGER	553	124	101	437	91		1,372
	BUTLER	1,924	422	317	2,008	287		5,227
	CAPE GIRARDEAU	2,333	500	380	1,831	306		5,730
	CARTER	369	90	46	220	28		811
	CRAWFORD	1,054	205	135	1,010	111		2,659
	DENT	704	200	106	597	91		1,817
	DUNKLIN	1,718	335	173	2,208	283		4,944
	HOWELL	2,009	419	310	1,696	183		4,890
	IRON	437	112	62	381	53		1,104
	MADISON	520	127	105	424	79		1,331
	MARIES	336	40	41	224	23		689

#### TABLE 13 FAMILY MO HEALTHNET CHILDREN APRIL 2014

		NON CHIP	CHIP	CHIP				TOTAL
		POVERTY	NON-PREMIUM	PREMIUM	MHF	TMH	NEWBORNS	CHILDREN
SE REGION	MISSISSIPPI	741	166	70	734	147	91	1,949
	NEW MADRID	930 566	203 116	104 118	840 447	117 68	144 51	2,338 1,366
	OREGON PEMISCOT	1.034	203	110	1,365	163	121	2,993
	PERRY	556	129	107	407	73	79	2,993
	PHELPS	1,443	291	119	1,266	169	189	3,553
	PULASKI	1,443	309	193	1,200	126	179	2,985
	REYNOLDS	275	55	52	206	37	28	2,965
	RIPLEY	746	167	125	776	87	89	1,990
	ST FRANCOIS	2.712	567	305	2.400	317	459	6.760
	STE GENEVIEVE	545	113	58	417	43	74	1,250
	SCOTT	1.925	416	185	1.882	294	216	4,918
	SHANNON	463	128	68	309	74	34	1.076
	STODDARD	1,226	272	231	1.002	164	186	3,081
	TEXAS	934	236	166	882	104	150	2,474
	WASHINGTON	1,251	200	122	1,214	191	177	3,161
	WAYNE	632	141	120	544	74	79	1,590
	WRIGHT	987	235	156	891	88	128	2,485
	SE TOTAL	30,078	6,538	4,250	27,661	3,873	4,159	76,559
SW REGION	BARRY	1,601	322	162	1.227	178	201	3,691
	BARTON	471	138	80	363	48	82	1,182
	BATES	545	160	86	451	70	81	1,393
	BENTON	647	154	111	524	68	77	1,581
	CAMDEN	1,495	341	256	940	171	174	3,377
	CEDAR	627	115	118	510	58	84	1,512
	CHRISTIAN	2.546	667	550	1,414	223	377	5,777
	DADE	325	71	50	174	51	29	700
	DALLAS	567	150	145	577	68	95	1,602
	DOUGLAS	762	171	83	443	83	88	1.630
	GREENE	8,880	2,101	1,191	6,747	958	1,591	21,468
	HENRY	854	180	110	630	107	126	2,007
	HICKORY	299	67	52	232	24	38	712
	JASPER	5,084	1,051	477	4,189	527	810	12,138
	LACLEDE	1,674	387	279	1,338	175	237	4,090
	LAWRENCE	1,595	349	199	1,300	203	207	3,853
	MCDONALD	1,141	207	110	833	130	123	2,544
	MILLER	1,074	284	169	785	97	150	2,559
	MORGAN	837	225	134	644	95	84	2,019
	NEWTON	2,232	518	277	1,537	251	349	5,164
	OZARK	459	97	66	287	55	29	993
	POLK	1,232	314	171	951	142	210	3,020
	ST CLAIR	328	79	43	303	36	48	837
	STONE	1,029	281	157	740	69	145	2,421
	TANEY	2,291	583	376	1,288	151	306	4,995
	VERNON	793	200	121	605	85	142	1,946
	WEBSTER	1,341	335	189	920	136		3,102
	SW TOTAL	40,729	9,547	5,762	29,952	4,259	6,064	96,313
KC REGION	ANDREW	331	92	53	309	38	65	888
	BUCHANAN	3,110	525	343	3,500	498	500	8,476
	CLAY	5,364	1,251	860	4,008	721	782	12,986
	DE KALB	245	62	25	188	20	30	570
	JACKSON	24,431	4,829	2,522	24,889	3,557	3,687	63,915
	PLATTE	1,505	339	223	1,225	181	300	3,773
	KC TOTAL	34,986	7,098	4,026	34,119	5,015	5,364	90,608
STL REGION		2,818	614	356	2,250	338	606	6,982
	JEFFERSON	5,520	1,375	936	4,419	668	928	13,846
	ST CHARLES	4,900	1,195	839	3,867	664	1,053	12,518
	ST LOUIS COUNTY	23,936	5,503	2,805	21,919	3,143	4,272	61,578
	ST LOUIS CITY	13,873	2,384	820	18,840	2,502	2,695	41,114
	STL TOTAL	51,047	11,071	5,756	51,295	7,315		136,038
UNKNOWN		0	0	0	0	0	•	0
STATEWIDE		187,791	41,621	24,859	167,538	24,487	30,135	476,431

DSS MONTHLY MANAGEMENT REPORT / PAGE 81

#### TABLE 14 FAMILY MO HEALTHNET PARENTS/CARETAKERS APRIL 2014

		MHF	ТМН	MPW	EXTENDED WOMEN'S HEALTH	UNINSURED WOMEN'S HEALTH	TOTAL PARENTS/ CARETAKERS
NW REGION	ATCHISON	23	6	7	16	16	68
	CALDWELL	64	17	23	20	46	170
	CARROLL	85	18	22	36	55	216
	CASS	712	137	273	319	511	1,952
	CHARITON	59	14	23	26	42	164
	CLINTON	136	13	68	62	93	372
	COOPER	134	38	49	77	151	449
	DAVIESS	54	12	35	39	62	202
	GENTRY	34	4	20	26	40	124
	GRUNDY	78	13	55	43	57	246
	HARRISON	56	21	32	48	58	215
	HOLT	22	5	17	15	10	69
	JOHNSON	381	63	118	143	266	971
	LAFAYETTE	263	59	99	115	179	715
	LINN	105	28	54	51	63	301
	LIVINGSTON	85	29	53	70	82	319
	MERCER	24	5	18	5	19	71
	NODAWAY	69	8	53	58	65	253
	PETTIS	372	87	190	196	289	1,134
	PUTNAM	27	3	22	19	18	89
	RAY	208	36	70	83	104	501
	SALINE	239	44	96	84	161	624
	SULLIVAN	50	14	17	27	41	149
	WORTH	8	4	2	10	6	30
	NW TOTAL	3,288	678	1,416	1,588	2,434	9,404
NE REGION	ADAIR	174	38	98	104	135	549
	AUDRAIN	225	32	93	87	178	615
	BOONE	1,040	223	417	547	1,017	3,244
	CALLAWAY	426	67	131	144	249	1,017
	CLARK	64	6	31	36	49	186
	COLE	581	111	242	230	452	1,616
	GASCONADE	83	22	47	52	87	291
	HOWARD	75	16	29	43	97	260
	KNOX	18	3	15	15	19	70
	LEWIS	47	7	26	28	47	155
	LINCOLN	553	123	173	230	388	1,467
	MACON	104	28	47	73	119	371
	MARION	249	56	114	148	223	790
	MONITEAU	106	20	44	54	71	295
	MONROE	51	8	41	24	40	164
	MONTGOMERY	120	26	41	53	95	335
	OSAGE	55	14	30	27	49	175
	PIKE	121	36	93	87	133	470
	RALLS	48	19	24	37	53	181
	RANDOLPH	295	54	106	123	219	797
	SCHUYLER	43	12	20	16	27	118
	SCOTLAND	26	6	8	19	24	83
	SHELBY	44	8	33	23	44	152
	WARREN	321	45	102	122	254	844
	NE TOTAL	4,869	980	2,005	2,322	4,069	14,245
SE REGION	BOLLINGER	149	43	60	50	109	411
	BUTLER	752	148	222	219	400	1,741
	CAPE GIRARDEAU	550	110	257	305	495	1,717
	CARTER	70	10	28	49	70	227
	CRAWFORD	400	54	109	110	202	875
	DENT	234	48	67	84	152	585
	DUNKLIN	658	99	188	180	317	1,442
	HOWELL	592	85	219	225	296	1,417
	IRON	148	30	37	57	99	371
					58		
	MADISON	165	37	27	50	99	386

NOTE: EXTENDED WOMEN'S HEALTH SERVICES IS A RESULT OF THE 1115 WAIVER.

#### TABLE 14 FAMILY MO HEALTHNET PARENTS/CARETAKERS APRIL 2014

		MHF	ТМН	MPW	EXTENDED WOMEN'S HEALTH	UNINSURED WOMEN'S HEALTH	TOTAL PARENTS/ CARETAKERS
SE REGION	MISSISSIPPI	228	60	75	63	158	584
	NEW MADRID	247	53	93	133	205	731
	OREGON	158	24	63	65	88	398
	PEMISCOT	418	58	101	97	217	891
	PERRY	135	26	42	60	110	373
	PHELPS	470	90	142	163	268	1,133
	PULASKI	384	48	110	163	230	935
	REYNOLDS	75	24	20	21	69	209
	RIPLEY	282	57	63	82	136	620
	ST FRANCOIS	883	140	530	334	509	2,396
	STE GENEVIEVE	160	18	122	47	90	437
	SCOTT	543	122	198	226	447	1,536
	SHANNON	107	30	37	48	108	330
	STODDARD	292	84	145	145	294	960
	TEXAS	333	47	97	143	189	782
	WASHINGTON	479	85	122	110	296	1,136
					70		,
	WAYNE WRIGHT	188 290	41 48	48 105	70 102	153 254	500 799
	-				-	-	
	SE TOTAL	9,479	1,731	3,398	3,441	6,120	24,169
SW REGION	BARRY	380	78	157	156	238	1,009
	BARTON	137	19	43	55	80	334
	BATES	146	34	68	63	133	444
	BENTON	179	32	59	59	134	463
	CAMDEN	319	62	148	160	239	928
	CEDAR	176	33	61	71	100	441
	CHRISTIAN	456	94	257	315	505	1,627
	DADE	53	19	17	16	43	148
	DALLAS	196	44	64	74	110	488
	DOUGLAS	144	37	69	78	153	481
	GREENE	2,395	405	1,091	1,361	2,331	7,583
	HENRY	232	48	82	105	152	619
	HICKORY	101	12	28	32	38	211
	JASPER	1,303	194	552	597	890	3,536
	LACLEDE	435	72	209	183	250	1,149
	LAWRENCE	447	84	143	171	259	1,104
	MCDONALD	215	33	54	94	115	511
	MILLER	261	41	100	128	198	728
	MORGAN	205	35	79	79	165	563
	NEWTON	471	81	216	278	339	1,385
	OZARK	86	19	49	41	88	283
	POLK	318	60	119	146	231	874
	ST CLAIR	110	12	27	33	65	247
	STONE	267	33	85	111	164	660
	TANEY	381	48	232	306	499	1,466
	VERNON	196	36	83	80	133	526
	WEBSTER	315	61	148	159	217	900
	SW TOTAL	9,924	1,726	4,240	4,951	7,867	28,708
KC REGION	ANDREW	<u> </u>	1,720	4,240	4,931	56	20,708
NO NEGION	BUCHANAN	99 1,197	218	421	441	631	273
<u> </u>	CLAY	1,197	218	503	696	1,181	3,826
	DE KALB	70		32	24	49	
			10				185
		7,121	1,224	2,125	3,077	5,265	18,812
	PLATTE	400	55	178	240	285	1,158
	KC TOTAL	10,055	1,802	3,298	4,540	7,467	27,162
STL REGION	FRANKLIN	911	137	314	399	544	2,305
	JEFFERSON	1,742	292	575	724	1,405	4,738
	ST CHARLES	1,338	254	560	721	1,174	4,047
	ST LOUIS COUNTY	7,147	1,191	2,206	2,987	8,283	21,814
	ST LOUIS CITY	6,066	1,006	876	1,720	6,718	16,386
	STL TOTAL	17,204	2,880	4,531	6,551	18,124	49,290
UNKNOWN		0	0	0	0	0	0
STATEWIDE		54,819	9,797	18,888	23,393	46,081	152,978

NOTE: EXTENDED WOMEN'S HEALTH SERVICES IS A RESULT OF THE 1115 WAIVER.

# TABLE 15 MHABD NON-BLIND APPLICATIONS FOR PERSONS < 65 YEARS OF AGE APRIL 2014

						DAYS	S FOR APPL	LICATION F	RESOLUTI	ON		
		#	#	PERCENT	TOTAL	30 DAYS	31-45	46-90	91-105	OVER		AVERAGE
		APPROVED		REJECTED		OR LESS	DAYS	DAYS	DAYS	105 DAYS		DAYS
NW REGION		1	4	80.0%	5	2	1	1	0		20.0%	47
	CALDWELL	8	9	52.9%	17	3	4	3	0		41.2%	80
	CARROLL	4	16	80.0%	20	5	11	1	1	2	15.0%	51
	CASS CHARITON	45	71 5	61.2%	116 9	44 5	30	14 0	4	24 3	24.1%	62 87
		4	-	55.6%	9 30	5 12	1	6	0	-	33.3%	87 66
		17	13	43.3% 48.3%	29	12	5	3	0	6 6	20.0% 20.7%	66
	COOPER DAVIESS	4	14 5	40.3%	29	4	2	3	0	-	20.7%	54
		4	5 5	55.6%	9	4	∠ 5	2	0	2	0.0%	37
	GENTRY	4	9		9 20	2	5 7	∠ 1	0	5		70
	GRUNDY HARRISON	7	9 10	45.0% 58.8%	20	7	3	2	1		25.0% 29.4%	63
		4	-		8	/ 1	3	∠ 1	2	4	29.4% 62.5%	128
	HOLT JOHNSON	4 51	42	50.0% 45.2%	0 93	24	28	12	4	25	31.2%	
		24	42 26	45.2%	93 50	24	20 18	5	4	25 5		74 45
		24	20 12		22	21	18	5 1	0	-	12.0%	45 63
		10		54.5%	31	10	8	5	0	6	27.3%	72
		-	16	51.6%	-	-	-	-	-	8	25.8%	
	MERCER NODAWAY	1	1	50.0%	2 34	1 13	10	0	0	0	0.0%	18
		16	18	52.9%	-	-	10	1	-		29.4%	64
	PETTIS	44	59	57.3%	103	51	33	3	0	16	15.5%	51
		6	4	40.0%	10	2	5	1	0	2	20.0%	65
	RAY	25	17	40.5%	42	19	6	1	0		38.1%	89
	SALINE	22	22	50.0%	44	24	9	3	0	8	18.2%	61
	SULLIVAN	2	17	89.5%	19	6	8	2	0	-	15.8%	59
	WORTH	3	1	25.0%	4	2	0	0	0	2	50.0%	100
	NW TOTAL	343	400	53.8%	743	287	210	69	16	-	23.8%	64
NE REGION	ADAIR	29	15	34.1%	44	23	8	1	1	11	27.3%	68
	AUDRAIN	20	37	64.9%	57	12	25	6	1	13	24.6%	71
	BOONE	135	169	55.6%	304	88	113	40	9	54	20.7%	65
	CALLAWAY	27	52	65.8%	79	15	33	16	2	13	19.0%	71
	CLARK	2	11	84.6%	13	8	3	1	0		7.7%	38
	COLE	50	63	55.8%	113	36	39	19	0	19	16.8%	59
	GASCONADE	6	16	72.7%	22	6	8	5	0	3	13.6%	59
	HOWARD	7	9	56.3%	16	10	2	0	0		25.0%	68
	KNOX	1	0	0.0%	1	0	0	0	0	-	100.0%	209
	LEWIS	7	10	58.8%	17	8	4	5	0	0	0.0%	31 51
		51	48	48.5%	99	50 13	28	7	0	14	14.1%	-
	MACON	9	7	43.8%	16	-	2	0	0	1	6.3%	22
	MARION	31	25	44.6%		21	17		1			
	MONITEAU	9	17	65.4%	26	4	4	6	2			100
	MONROE	8	7	46.7%	15	4	5	3	0	-		71
	MONTGOMERY	9	5	35.7%	14		2	0	0	-		64
	OSAGE PIKE	4 9	9 16	69.2% 64.0%	13 25	1 12	8 10	2	1		15.4% 4.0%	61 34
	RALLS	9	10		25 18		8		0		4.0%	34 67
		8 31	10	55.6% 38.0%	50	4 29	8	3	0	-		53
	RANDOLPH SCHUYLER			38.0%			8	0	0		24.0% 25.0%	53
		5	3	37.5% 50.0%	8	3	3	0	0		25.0% 50.0%	52 79
	SCOTLAND SHELBY						-	-	0			
	WARREN	2	4	66.7%	6	2	3	1		-	0.0%	40
	NE TOTAL	20 481	19 572	48.7% 54.3%	39 1,053	14 371	9 342	7 132	0 17	-	23.1% 19.8%	59 62
SE DECION		481	572	54.3% 60.6%	,				1		30.3%	62 82
SE REGION	BOLLINGER BUTLER	70	20 71	60.6% 50.4%	33 141	12 73	6 19	5 10	3	-		82 65
	CAPE GIRARDEAU	53	71	50.4%	141	47	39	10	3		27.7%	65 68
	CAPE GIRARDEAU	53	75 5	<u>58.6%</u> 45.5%	128		<u> </u>	0	2			25
						6		-	-	-		
	CRAWFORD	40	32	44.4%	72	22	26	6	0	-		72
		19	23	54.8%	42	9	13	1	1	-		97
		92	85	48.0%	177	100	35	16	2			47
	HOWELL	48 15	122	71.8%	170	52	62 7	19	0	-	21.8%	69
	IRON		23	60.5%	38	22		1	-	-		47
	MADISON	20	22	52.4%	42	19	11 7	4	0	-	19.0%	55
	MARIES	8	7	46.7%	15	1	1	1	0	6	40.0%	119

# TABLE 15 MHABD NON-BLIND APPLICATIONS FOR PERSONS < 65 YEARS OF AGE APRIL 2014

						DAYS	S FOR APPL	ICATION F	RESOLUTIO	ON		
		#	#	PERCENT	TOTAL	30 DAYS	31-45	46-90	91-105	OVER	% OVER	AVERAGE
	-	APPROVED	REJECTED	REJECTED	RESOLVED	OR LESS	DAYS	DAYS	DAYS	105 DAYS	90 DAYS	DAYS
SE REGION	MISSISSIPPI	29	20	40.8%	49	24	9	2	0	14	28.6%	68
	NEW MADRID	42	32	43.2%	74	41	22	3	0	8	10.8%	41
	OREGON	13	15	53.6%	28	15	3	3	0	7	25.0%	64
	PEMISCOT	48	33	40.7%	81	53	10	4	0	14	17.3%	44
	PERRY	15	22	59.5%	37	10	21	1	0	5	13.5%	52
	PHELPS	45	55	55.0%	100	27	22	10	4	37	41.0%	85
	PULASKI	21	20	48.8%	41	17	9	4	0	11	26.8%	68
	REYNOLDS	15	6	28.6%	21	11	5	1	0	4	19.0%	52
	RIPLEY	26	29	52.7%	55	25	10	5	0	15	27.3%	77
	ST FRANCOIS	87	82	48.5%	169	90	30	16	0	33	19.5%	50
	STE GENEVIEVE	15	10	40.0%	25	18	6	0	0	1	4.0%	26
	SCOTT	60	57	48.7%	117	48	27	6	3	33	30.8%	74
	SHANNON	11	5	31.3%	16	9	2	2	1	2	18.8%	48
	STODDARD	37	33	47.1%	70	26	25	4	1	14	21.4%	66
	TEXAS	36	41	53.2%	77	33	20	5	5		24.7%	60
	WASHINGTON	50	97	66.0%	147	101	18	6	1	21	15.0%	38
	WAYNE	16	22	57.9%	38	11	13	7	1	6	18.4%	59
	WRIGHT	23	38	62.3%	61	11	13	9	0	-	27.9%	59 74
		23 973	38 1.102	62.3% 53.1%	2.075	940	499	9 161	25	450	27.9%	61
SW REGION	SE TOTAL		, <u> </u>	53.1%	,	940 51		-	25		22.9%	-
SW REGIUN		40	49		89		16	5	•	16		45
	BARTON	19	9	32.1%	28	10	7	2	1	8	32.1%	72
	BATES	23	13	36.1%	36	18	8	2	0	-	22.2%	63
	BENTON	22	50	69.4%	72	20	23	12	2	15	23.6%	66
	CAMDEN	34	49	59.0%	83	37	10	4	1	31	38.6%	89
	CEDAR	18	15	45.5%	33	18	4	1	0	10	30.3%	66
	CHRISTIAN	39	44	53.0%	83	29	29	7	3	15	21.7%	55
	DADE	6	7	53.8%	13	5	7	1	0	0	0.0%	31
	DALLAS	16	19	54.3%	35	10	9	4	1	11	34.3%	80
	DOUGLAS	16	12	42.9%	28	16	7	0	1	4	17.9%	38
	GREENE	203	389	65.7%	592	96	315	59	1	121	20.6%	68
	HENRY	43	36	45.6%	79	46	11	5	0	17	21.5%	53
	HICKORY	10	24	70.6%	34	4	20	4	0	6	17.6%	78
	JASPER	121	158	56.6%	279	94	123	12	1	49	17.9%	62
	LACLEDE	57	56	49.6%	113	71	18	6	1	17	15.9%	41
	LAWRENCE	48	45	48.4%	93	39	24	2	2	26	30.1%	66
	MCDONALD	14	50	78.1%	64	12	32	6	1	13	21.9%	65
	MILLER	23	36	61.0%	59	21	13	5	1	19	33.9%	73
	MORGAN	23	29	55.8%	52	21	13	5	3	10	25.0%	
	NEWTON	49	97	66.4%	146	21	65	32	1		19.2%	66
	OZARK	11	7	38.9%	18	10	2	3	0		16.7%	53
	POLK	27	33	55.0%	60	21	26	2	0	-	18.3%	65
	ST CLAIR	10	13	56.5%	23	10	8	1	1		17.4%	43
	STONE	43	37	46.3%	80	23	23	13	1	-	26.2%	81
	TANEY	46	61	57.0%	107	55	28	4	3		18.7%	54
	VERNON	37	29	43.9%	66	29	17	6	1		21.2%	62
	WEBSTER	31	42	57.5%	73	40	13	3	0		23.3%	57
	SW TOTAL	1,029	1,409	57.8%	2,438	827	871	206	27	507	23.3%	63
KC REGION	ANDREW	1,029	1,409	65.2%	2,430	9	12	200	0		8.7%	40
NO REGIUN	BUCHANAN	85	15	57.7%	23	9 74	69	14	3		21.9%	40 59
	CLAY	108		57.7%	201	74 118	69 79		3		21.9% 9.5%	59 45
			156					42	-			
	DE KALB	3	10	76.9%	13	6	5	0	0		15.4%	43
	JACKSON	714	692	49.2%	1,406	520	468	154	11	-	18.8%	59
ļ	PLATTE	34	47	58.0%	81	32	28	8	2		16.0%	55
	KC TOTAL	952	1,036	52.1%	1,988	759	661	218	16		17.6%	57
STL REGION		60	84	58.3%	144	29	66	21	4		19.4%	64
	JEFFERSON	132	153	53.7%	285	123	66	38	9	-	20.4%	62
	ST CHARLES	128	213	62.5%	341	139	103	55	8		12.9%	48
l	ST LOUIS COUNTY	1,064	774	42.1%	1,838	1,082	378	242	27		7.4%	41
	ST LOUIS CITY	1,039	528	33.7%	1,567	1,009	292	152	28	-	7.3%	36
ļ	STL TOTAL	2,423	1,752	42.0%	4,175	2,382	905	508	76	-	9.1%	42
STATEWIDE		6,201	6,271	50.3%	12,472	5,566	3,488	1,294	177	1,947	17.0%	55

# TABLE 16 MHABD NON-BLIND APPLICATIONS FOR PERSONS 65+ YEARS OF AGE APRIL 2014

						DAY	S FOR APF	PLICATION	RESOLUT	ION		
		#	#	PERCENT	TOTAL	30 DAYS	31-45	46-90	91-105	OVER	% OVER	AVERAGE
	T	APPROVED	REJECTED	REJECTED	RESOLVED	OR LESS	DAYS	DAYS	DAYS	105 DAYS	45 DAYS	DAYS
NW REGION		1	1	50.0%	2	1	0	0	0		50.0%	176
	CALDWELL	3	5		8	4	3	0	-		12.5%	48
	CARROLL	1	1	50.0%	2	1	1	0	0	0	0.0%	36
	CASS	39	12	23.5%	51	34	10	7	0	0	13.7%	25
	CHARITON	1	2	66.7%	3	1	2	0	-	0		32
	CLINTON	3	5		8	3	1	4	0	0	50.0%	33
	COOPER	9	2	18.2%	11	6	4	0	-	1	9.1%	29
	DAVIESS	2	0	0.0%	2	2	0	0	0	0	0.0%	17
	GENTRY	3	2	40.0%	5	2	3	0	0	0	0.0%	32
	GRUNDY	7	1	12.5%	8	3	5	0	0	0	0.0%	33
	HARRISON	3	2	40.0%	5	3	2	0	0	0	0.0%	25
	HOLT	3	2	40.0%	5	5	0	0	0	0	0.0%	14
	JOHNSON	9	12	57.1%	21	8	10	3	0	0	14.3%	32
	LAFAYETTE	8	5	38.5%	13	6	4	3	0	0	23.1%	29
	LINN	9	5	35.7%	14	7	4	2	0	1	21.4%	40
	LIVINGSTON	10	2	16.7%	12	8	4	0	0	0	0.0%	27
	MERCER	0	0	0.0%	0	0	0	0	0	0	0.0%	0
	NODAWAY	7	2		9	6	1	1	0	1	22.2%	38
	PETTIS	13	5		18	7	9	2	0	0	11.1%	33
	PUTNAM	3	1		4	2	1	1	0	0	25.0%	31
	RAY	5	3		8	3	3	1	1	0	25.0%	37
	SALINE	4	7	63.6%	11	5	3	3	0	0	27.3%	28
	SULLIVAN		1	50.0%	2	1	1	0	-	0	0.0%	31
	WORTH	2	0		2	2	0	0	-	0		2
	NW TOTAL	146	78		224	2 120	71	27	1	5	14.7%	32
	-	-	4			6	5	3	0	0		32
NE REGION		10	4		14	3	5	-	-	0	21.4%	
		8	•	33.3%	12	-	-	2	1			47
	BOONE	34	23	40.4%	57	20	29	8	0	0	14.0%	32
	CALLAWAY	9	20	69.0%	29	6	14	8	0	1	31.0%	47
	CLARK	0	0		0	0	0	0	-	0		0
	COLE	11	14	56.0%	25	6	13	6		0		39
	GASCONADE	6	3		9	4	5	0	0	0	0.0%	29
	HOWARD	5	0		5	3	1	0		1	20.0%	38
	KNOX	3	2		5	3	0	2	0	0	40.0%	28
	LEWIS	2	2		4	2	2	0	0	0	0.0%	34
	LINCOLN	20	9		29	14	12	2	0	1	10.3%	38
	MACON	5	1		6	4	1	1	0	0		32
	MARION	15				15		2				
	MONITEAU	4	-			1	6	2	0			44
	MONROE	3				4	1	0	-	-		17
	MONTGOMERY	7	3		-	4	6	0		-		26
	OSAGE	3	1			1	3	0		-		36
	PIKE	6	3			7	2	0	-	-		20
	RALLS	1	3			2	2	0		-		31
	RANDOLPH	10	11	52.4%	21	15	5	1	0	0	4.8%	19
	SCHUYLER	2	2	50.0%	4	3	1	0	0	0	0.0%	15
	SCOTLAND	4	4	50.0%	8	4	4	0	0	0	0.0%	31
	SHELBY	0	2	100.0%	2	0	1	0	0	1	50.0%	78
	WARREN	8	6	42.9%	14	11	3	0	0	0	0.0%	15
	NE TOTAL	176	130	42.5%	306	138	126	37	1	4	13.7%	33
	BOLLINGER	2	9			2	8	1	0	0		42
	BUTLER	28	14		42	27	11	4	0	0		23
	CAPE GIRARDEAU	14	21	60.0%		14	19	2	-	-		34
	CARTER	5	3			4	2	2	0	-		32
	CRAWFORD	10	-		20	7	10	2	-	0		36
	DENT	5	4			4	5	0		-		32
	DUNKLIN	40	18			32	20	6		-		29
					38	15	19	4	0	-		33
	HOWELL	15	/ 1	nu 576								
	HOWELL	15	23						-	-		
	HOWELL IRON MADISON	15 4 8	2	33.3%	6	4	2	0	0	-	0.0%	18 35

# TABLE 16 MHABD NON-BLIND APPLICATIONS FOR PERSONS 65+ YEARS OF AGE APRIL 2014

						DAY	S FOR APP	LICATION	RESOLUT	ION		
		#	#	PERCENT	TOTAL	30 DAYS	31-45	46-90	91-105	OVER	% OVER	AVERAGE
		APPROVED			RESOLVED	OR LESS	DAYS	DAYS	DAYS	105 DAYS		DAYS
SE REGION	MISSISSIPPI	13	5		18	7	10	1	0	0	5.6%	32
	NEW MADRID	12	10	45.5%	22	12	8	1	1	0	9.1%	32
	OREGON	12	4	25.0%	16	14	0	0	0	2	12.5%	24
	PEMISCOT	18	2	10.0%	20	19	1	0	0	0	0.0%	12
	PERRY	4	4	50.0%	8	4	3	1	0	0		27
	PHELPS	10	12	54.5%	22	13	8	1	0	0	4.5%	29
	PULASKI	7	5	41.7%	12	7	2	2	0	1	25.0%	37
	REYNOLDS	3	2	40.0%	5	2	3	0	0	0		35
	RIPLEY	8	5	38.5%	13	7	0	6	0	0	46.2%	42
	ST FRANCOIS	25	15	37.5%	40	25	12	3	0	0	7.5%	23
	STE GENEVIEVE	4	0		4	3	0	1	0	0		17
	SCOTT	14	25	64.1%	39	20	16	2	0	1	7.7%	33
	SHANNON	4	4	50.0%	8	3	4	1	0	0	12.5%	37
	STODDARD	8	11	57.9%	19	11	7	1	0	0		28
	TEXAS	8	15	65.2%	23	5	12	5	0	1	26.1%	49
	WASHINGTON	10	3	23.1%	13	7	5	1	0	0	7.7%	27
	WAYNE	10	5	33.3%	15	6	5	4	0	0		38
	WRIGHT	10	2	16.7%	12	7	2	2	0	1	25.0%	31
	SE TOTAL	311	240	43.6%	551	287	198	57	3	6	12.0%	31
SW REGION		13	7	35.0%	20	13	6	1	0	0		22
	BARTON	3	5		8	3	5	0	0	0	0.0%	31
	BATES	5	5		10	4	6	0	0	0	0.0%	27
	BENTON	9	9	50.0%	18	5	11	2	0	0	11.1%	36
	CAMDEN	9	6		15	8	7	0	0	0	0.0%	27
	CEDAR	10	1	9.1%	11	9	2	0	0	0	0.0%	14
	CHRISTIAN	16	14	46.7%	30	12	15	3	0	0	10.0%	33
	DADE	4	2	33.3%	6	2	4	0	0	0	0.0%	29
	DALLAS	7	8	53.3%	15	10	5	0	0	0	0.0%	21
	DOUGLAS	5	2	28.6%	7	5	1	1	0	0	14.3%	23
	GREENE	69	64	48.1%	133	40	77	16	0	0	12.0%	35
	HENRY	10	5	33.3%	15	8	5	2	0	0	13.3%	30
	HICKORY	3	4	57.1%	7	3	4	0	0	0	0.0%	30
	JASPER	29	39	57.4%	68	25	35	5	0	3	11.8%	38
	LACLEDE	24	13	35.1%	37	24	12	1	0	0	2.7%	21
	LAWRENCE	14	7	33.3%	21	12	7	1	1	0	9.5%	29
	MCDONALD	10	10	50.0%	20	5	6	8	1	0	45.0%	48
	MILLER	5	6	54.5%	11	6	5	0	0	0	0.0%	29
	MORGAN	10		16.7%	12	9	1	2	0		16.7%	24
	NEWTON	17	21	55.3%	38	8	25	4	0		13.2%	39
	OZARK	5	6	54.5%	11	5	5	1	0	0	9.1%	32
	POLK	8	8	50.0%	16	6	10	0	0	0	0.0%	32
	ST CLAIR	11	3		14	11	3	0	0	-		16
	STONE	13	7	35.0%	20	8	8	2	0	2	20.0%	50
	TANEY	18	16			22	7	4	1	0	14.7%	25
	VERNON	8	9		17	9	7	1	0	-		27
	WEBSTER	13	5		18	11	5	2	0			24
	SW TOTAL	348	284	44.9%	632	283	284	56	3	6	10.3%	32
KC REGION	ANDREW	4	5		9	0	6	3	0	-		46
	BUCHANAN	21	21	50.0%	42	21	14	7	0	0	16.7%	30
	CLAY	49	55	52.9%	104	56	39	8	1	0		29
	DE KALB	6	0		6	2	2	1	0	1	33.3%	48
	JACKSON	251	219	46.6%	470	193	180	96	1	0	20.6%	34
	PLATTE	22	13	37.1%	35	17	16	2	0	0	5.7%	29
	KC TOTAL	353	313	47.0%	666	289	257	117	2	1	18.0%	33
STL REGION	FRANKLIN	29	25	46.3%	54	15	25	10	0	4	25.9%	44
	JEFFERSON	55	37	40.2%	92	41	27	21	0	3	26.1%	40
	ST CHARLES	50	56	52.8%	106	37	38	25	6	0	29.2%	40
	ST LOUIS COUNTY	317	202	38.9%	519	209	169	119	10	12	27.2%	40
	ST LOUIS CITY	223	84	27.4%	307	157	74	70	3	3	24.8%	32
	STL TOTAL	674	404	37.5%	1,078	459	333	245	19	22	26.5%	38

# TABLE 17 MHABD BLIND APPLICATIONS APRIL 2014

						DAY	S FOR APP		RESOLU	TION		
		#	#	PERCENT	TOTAL	30 DAYS	31-45	46-90	91-105	OVER	% OVER	AVERAGE
		APPROVED		REJECTED			DAYS	DAYS	DAYS		90 DAYS	DAYS
NW REGION		0	0	0.0%	0	0	0	0	0	-		0
	CALDWELL	0	0	0.0%	0	0	0	0	0	-	0.0%	0
	CARROLL	0	0	0.0%	0	0	0	0	0	-	0.0%	0
	CASS	0	0	0.0%	0	0	0	0	0	-	0.0%	0
	CHARITON	0	0	0.0%	0	0	0	0	0	-	0.0%	0
	CLINTON	0	0	0.0%	0	0	0	0	0	-	0.0%	0
	COOPER	0	0	0.0%	0	0	0	0	0		0.0%	0
	DAVIESS	0	0	0.0%	0	0	0	0	0	-	0.0%	0
	GENTRY	0	0	0.0%	0	0	0	0	0	-	0.0%	0
	GRUNDY	0	0	0.0%	0	0	0	0	0	-		0
	HARRISON	0	0	0.0%	0	0	0	0	0	-	0.0%	0
	HOLT	0	0	0.0%	0	0	-	0	0	-	0.0%	0
	JOHNSON	0	0	0.0%	0	0	0	0	0	-	0.0%	0 44
	LAFAYETTE LINN	0	0	100.0% 0.0%	0	0	0	0	0	-	0.0%	44
		0	1		1	0	1	0	0	-	0.0%	44
		0	0	100.0%	0	0	0	0	0	-		44
	MERCER	-	-	0.0%		-	-	-		-	0.0%	-
	NODAWAY	0	0	0.0%	0	0	0	0	0	-	0.0%	0
	PETTIS	0	0	0.0%	0	0	0	0	0	-	0.0%	0
	PUTNAM	0	0	0.0%	0	0	0	0	0	-		0
	RAY	0	0	0.0%	0	0	-	0	0	-	0.0%	-
	SALINE	1	0	0.0%	1	1	0	0	0	-		9
	SULLIVAN	0	0	0.0%	0	0	0	0	0	-		0
	WORTH	0	1	100.0%	1	0	0	0	0		100.0%	300
	NW TOTAL	1	3	75.0%	4	1	2	0	0		25.0%	99
NE REGION	ADAIR	0	0	0.0%	0	0	0	0	0	-		0
	AUDRAIN	1	0	0.0%	1	1	0	0	0	-	0.0%	13
	BOONE	2	1	33.3%	3	1	2	0	0	-	0.0%	27
	CALLAWAY	0	0	0.0%	0	0	0	0	0	-		0
	CLARK	0	0	0.0%	0	0	0	0	0	-	0.0%	0
	COLE	0	0	0.0%	0	0	0	0	0	-	0.0%	0
	GASCONADE	1	0	0.0%	1	1	0	0	0	-	0.0%	12
	HOWARD	0	0	0.0%	0	0	0	0	0	-	0.0%	0
	KNOX	0	0	0.0%	0	0	0	0	0		0.0%	0
	LEWIS	0	0	0.0%	0	0	0	0	0	-	0.0%	0
		0	0	0.0%	0	0	0	0	0	-	0.0%	0
	MACON	0	0	0.0%	0	0	0	0	0		0.0%	0
	MARION	0	0		0		0					
	MONITEAU	0	0		0	0	0	0	0	-		0
	MONROE	0	0		0	0	0	0	0			0
	MONTGOMERY	0	0		0	0	0	0		-		0
	OSAGE	0	0		0	0	0	0		-		0
	PIKE	1	0		1	1	0	0	0	-		17
	RALLS	0	0		0	0	0	0	0			0
	RANDOLPH	0	0		0	0	0	0	0	-		
	SCHUYLER	0	0		0	0	0	0	0	-	0.0%	0
	SCOTLAND	0	0		0	0	0	0	0	-		0
	SHELBY	0	0		0	0	0	0		-		0
	WARREN	1	0		1	0	0	1	0			57
	NE TOTAL	6	1	14.3%	7	4	2	1	0	-		26
SE REGION	BOLLINGER	0	0		0	0	0	0	0	-		0
	BUTLER	0	0		0	0	0	0	0		0.0%	0
	CAPE GIRARDEAU	1	1		2	1	0	1	0	-		49
	CARTER	0	0		0	0	0	0		-		0
	CRAWFORD	1	0		1	1	0	0	0		0.0%	6
	DENT	1	0		1	1	0	0	0	-		19
	DUNKLIN	0	1		1	0	1	0	0	-		44
	HOWELL	0	0		0	0	0	0	0			0
	IRON	0	1	100.0%	1	0	1	0	0	-		42
	MADISON	0	1	100.0%	1	0	1	0	0			44
	MARIES	1	0	0.0%	1	0	0	1	0	0	0.0%	48

# TABLE 17 MHABD BLIND APPLICATIONS APRIL 2014

						DAY	S FOR API		RESOLUT	τιον		
		#	#	PERCENT	TOTAL	30 DAYS	31-45	46-90	91-105	OVER	% OVER	AVERAGE
	1	APPROVED		REJECTED			DAYS	DAYS	DAYS		90 DAYS	DAYS
SE REGION	MISSISSIPPI	0	0	0.0%	0	-	0	0	0	-		0
	NEW MADRID	0	0	0.0%	0	0	0	0	0	0		0
	OREGON	0	0	0.0%	0	0	0	0	0	0		0
	PEMISCOT	0	0	0.0%	0	0	0	0	0	0		0
	PERRY	0	0	0.0%	0	0	0	0	0	0		0
	PHELPS	1	0	0.0%	1	0	0	1	0	0	0.070	51
	PULASKI	0	0	0.0%	0	0	0	0	0	0		0
	REYNOLDS	0	0	0.0%	0	0	0	0	0	0		0
	RIPLEY	0	0	0.0%	0	0	0	0	0	0		0
	ST FRANCOIS	0	0	0.0%	0	0	0	0	0	0		0
	STE GENEVIEVE	0	0	0.0%	0	0	0	0	0	0		0
	SCOTT SHANNON	0	0	0.0%	0	0	0	0	0	0		0
	STODDARD	0	0	0.0%	0	0	0	0	0	0		0
	TEXAS	0	0	0.0%	0	0	0	0	0	0		0
	WASHINGTON	0	2	100.0%	2	2	0	0	0	0		11
	WASHINGTON	0	0	0.0%	0	2	0	0	0	0		0
	WRIGHT	0	0	0.0%	0	0	0	0	0	0		0
	SE TOTAL	5	6	54.5%	11	5	3	3	0	0		34
SW REGION		5 0	0	0.0%	0	0	0	0	0	0		0
SW REGION	BARTON	0	2	100.0%	2	0	2	0	0	0		44
	BATES	0	1	100.0%	1	1	0	0	0	0	0.070	29
	BENTON	1	2	66.7%	3	1	2	0	0	0		37
	CAMDEN	0	0	0.0%	0	0	0	0	0	0		0
	CEDAR	0	0	0.0%	0	0	0	0	0	0		0
	CHRISTIAN	0	1	100.0%	1	0	1	0	0	0		44
	DADE	0	0	0.0%	0	0	0	0	0	0		0
	DALLAS	0	0	0.0%	0	0	0	0	0	0		0
	DOUGLAS	0	0	0.0%	0	0	0	0	0	0		0
	GREENE	0	6	100.0%	6	1	2	2	0	1	16.7%	124
	HENRY	1	1	50.0%	2	1	1	0	0	0	0.0%	28
	HICKORY	0	0	0.0%	0	0	0	0	0	0	0.0%	0
	JASPER	1	1	50.0%	2	0	1	0	0	1	50.0%	139
	LACLEDE	0	1	100.0%	1	1	0	0	0	0	0.0%	1
	LAWRENCE	0	1	100.0%	1	1	0	0	0	0	0.0%	28
	MCDONALD	0	0	0.0%	0	0	0	0	0	0	0.0%	0
	MILLER	0	1	100.0%	1	0	0	1	0	0	0.0%	77
	MORGAN	0	0	0.0%	0	0	0	0	0	0	0.0%	0
	NEWTON	0	0	0.0%	0	0	0	0	0	0	0.0%	0
	OZARK	0	0	0.0%	0	0	0	0	0	0	0.0%	0
	POLK	0	0	0.0%	0	0	0	0	0	0	0.0%	0
	ST CLAIR	0	0	0.0%	0	0	0	0	0	0	0.0%	0
	STONE	0	0	0.0%	0	0	0	0	0	0	0.0%	0
	TANEY	0	0	0.0%	0	0	0	0	0	0	0.0%	0
	VERNON	0	0	0.0%	0	0	0	0	0	0	0.0%	0
	WEBSTER	0	0		0	0	0	0	0	0		0
	SW TOTAL	3	17	85.0%	20	6	9	3	0			73
KC REGION	ANDREW	0	0		0	0	0	0	0	-	0.0%	0
	BUCHANAN	0	0		0	0	0	0	0	-		0
	CLAY	2	2		4	1	2	0	0		25.0%	65
	DE KALB	0	1	100.0%	1	0	0	0	0		100.0%	129
	JACKSON	7	12	63.2%	19	9	4	4	0			56
	PLATTE	0	0		0	0	0	0	0	-		0
	KC TOTAL	9	15		24	10	6	4	0			60
STL REGION		0	1		1	0	1	0	0	-		44
	JEFFERSON	2	2		4	1	0	0	1	2		104
	ST CHARLES	0	3		3		1	0	0		33.3%	56
	ST LOUIS COUNTY	1	4		5	2	1	0	1	1	40.0%	61
	ST LOUIS CITY	0	2	100.0%	2	0	0	0	0	2		154
	STL TOTAL	3	12	80.0%	15		3	0	2	6		83
STATEWIDE		27	54	66.7%	81	30	25	11	2	13	18.5%	63

# TABLE 18 MO HEALTHNET FOR THE AGED, BLIND AND DISABLED APRIL 2014

		SSI-SP,	BP,	SSI, MHABD NON-	MHABD	TWHA	TWHA	NC, VENDOR	TOTAL PERSONS
		SP ONLY	SAB			NON-PREMIUM	PREMIUM	CASES	RECEIVING
NW REGION	ATCHISON	0	2	119	15	1	2	61	200
	CALDWELL	0	4	214	23	0	2	55	298
	CARROLL	0	6	281	58	0	1	62	408
	CASS	2	47	1,361	203	8	19	513	2,153
	CHARITON	1	6	187	35	0	2	169	400
	CLINTON	0	10	317	42	0	3	117	489
	COOPER	0	9	467	74	4	9	114	677
	DAVIESS	0	6	197	23	2	2	26	256
	GENTRY	0	4	194	40	6	2	72	318
	GRUNDY	1	7	346	57	0	3	135	549
	HARRISON	2	4	295	37	0	9	85	432
	HOLT	0	3	88	15	0	1	48	155
	JOHNSON	0	19	831	91	3	5	254	1,203
	LAFAYETTE	1	25	744	152	0	7	276	1,205
	LINN	0	3	438	53	0	0	139	633
	LIVINGSTON	0	9	386	64	3	9	278	749
	MERCER	0	4	87	16	0	1	46	154
	NODAWAY	1	4	337	66	2	4	114	528
	PETTIS	0	41	1,419	141	2	9	483	2,095
	PUTNAM	0	3	162	24	0	0	53	242
	RAY	0	14	475	89	4	3	164	749
	SALINE	0	19	791	115	1	9	317	1,252
	SULLIVAN	0	5	219	32	0	2	128	386
	WORTH	0	1	54	4	0	0	24	83
	NW TOTAL	8	255	10,009	1,469	36	104	3,733	15,614
NE REGION	ADAIR	2	14	825	131	2	17	151	1,142
	AUDRAIN	2	21	649	104	1	6	186	969
	BOONE	0	60	3,037	436	10	49	450	4,042
	CALLAWAY	1	13	926	121	6	10	232	1,309
	CLARK	0	4	192	18	1	3	36	254
	COLE	0	48	1,383	184	2	26	323	1,966
	GASCONADE	0	5	345	57	1	1	176	585
	HOWARD	1	5	276	40	0	3	125	450
	KNOX	0	1	114	9	0	1	64	189
	LEWIS	0	2	221	37	0	4	127	391
	LINCOLN	0	21	1,118	150	3	8	441	1.741
	MACON	0	10	421	60	2	10	170	673
	MARION	4	14	1,073			16	586	
	MONITEAU	0	2	272			3	98	410
	MONROE	0	7	226		1	4	109	384
	MONTGOMERY	0	8	383		-	1	164	602
	OSAGE	1	7	209			3	88	334
	PIKE	0	9	565			10	141	829
	RALLS	1	4	216		0	5	72	345
	RANDOLPH	1	22	968		-	0	365	1,480
	SCHUYLER	0	0	138		0	0	37	196
	SCOTLAND	0	2	93		1	0	42	161
	SHELBY	0	2	170		•	3	85	288
	WARREN	1	15	723			7	90	944
	NE TOTAL	14	296	14,543			, 190	4,358	21,512
SE REGION	BOLLINGER	0	290	575			5	4,338	880
	BUTLER	2	33	2,631	339		12	681	3,703
	CAPE GIRARDEAU	2	33	1,811	247	6	12	693	2,814
	CAPE GIRARDEAU CARTER	0		404		0	2	91	2,014
	CRAWFORD	1	19	404 984		3	- 2	322	
		1	19	984 817	123	3			1,455
				-			8	163	1,112
		2	36	2,567	278		2	625	3,512
	HOWELL	1	32	1,959			5	457	2,671
	IRON	0	13	620			2	325	1,042
	MADISON	0	10	593			1	292	1,000
	MARIES	1	9	244	31	0	0	93	378

# TABLE 18 MO HEALTHNET FOR THE AGED, BLIND AND DISABLED APRIL 2014

		SSI-SP,	BP,	SSI, MHABD NON-	MHABD	TWHA	TWHA	NC, VENDOR	TOTAL PERSONS
		SP ONLY	SAB			NON-PREMIUM	PREMIUM	CASES	RECEIVING
SE REGION	MISSISSIPPI NEW MADRID	0	12 22	880 1,128	112 176	2	7	261 353	1,273 1,684
		0		736	81	2		129	,
	OREGON PEMISCOT	0	6 22	1,596	223	0	6	321	953 2,168
	PERRY	0	9	439	68	5	13	173	2,100
	PHELPS	2	22	1.524	179	5	13	313	2.054
	PULASKI	0	17	955	89	0	4	168	1,233
	REYNOLDS	0	8	372	55	0	4	108	546
	RIPLEY	1		1,038	114	1	4	249	1,423
	ST FRANCOIS	1	75	2,793	339	4	4	1,000	4,222
	STE GENEVIEVE	0	75	2,793	62	3	6	1,000	4,222
	SCOTT	0	29	2,009	247	2	10	587	2,884
	SHANNON	0	29 7	2,009	60	2	10	95	2,004
	STODDARD	0	30	1.493	242	3	7	95 501	2,276
	TEXAS	0		996	139	2	3	189	1,344
	-	-				2	-		,
	WASHINGTON	3	34	1,601	182	-	2	253	2,078
	WAYNE	•	26	933	136	4	3	213	1,316
	WRIGHT	1	17	1,041	136	2	0	182	1,379
	SE TOTAL	17	577	33,600	4,316	59	154	9,194	47,917
SW REGION	BARRY	0	25	1,231	147	0	4	243	1,650
	BARTON	0	9	381	37	0	3	119	549
	BATES	2	12	547	63	2	5	136	767
	BENTON	1	23	735	88	0	1	209	1,057
	CAMDEN	0	19	980	131	3	8	164	1,305
	CEDAR	0	6	652	80	1	5	160	904
	CHRISTIAN	0	28	1,248	162	0	7	405	1,850
	DADE	0	2	232	30	0	1	55	320
	DALLAS	1	9	710	74	0	0	166	960
	DOUGLAS	1	8	652	75	0	1	78	815
	GREENE	6	177	7,861	907	12	70	1,620	10,653
	HENRY	0	25	935	96	1	5	221	1,283
	HICKORY	0	6	386	49	0	0	79	520
	JASPER	2	72	3,585	465	10	29	535	4,698
	LACLEDE	2	29	1,414	137	2	6	283	1,873
	LAWRENCE	1	18	1,183	173	1	2	244	1,622
	MCDONALD	0	9	615	90	0	2	121	837
	MILLER	2	9	817	94	0	9	228	1,159
	MORGAN	0	14	879			6	182	1,176
	NEWTON	0	30	1,374	197	2	6	407	2,016
	OZARK	0	12	455	29	0	1	185	682
	POLK	2	15	1,091	145	1	7	383	1,644
	ST CLAIR	0	10	410	47	0	1	79	547
	STONE	0	12	756		2	3	177	1,035
	TANEY	0	36	1,424	161	0	17	248	1,886
	VERNON	0	8	826			7	233	1,200
	WEBSTER	0	12	901	101	2	0	184	1,200
	SW TOTAL	20	635	32,280	3,880	43	206	7,144	44,208
	ANDREW	0	5	271	35		0	114	425
	BUCHANAN	1	55	2,893	346	4	22	650	3,971
	CLAY	1	110	2,788	508	8	27	820	4,262
	DE KALB	0	9	215			2	130	390
	JACKSON	5	667	17,011	1,876	26	114	4,088	23,787
	PLATTE	0	20	666	124	0	16	272	1,098
	KC TOTAL	7	866	23,844	2,922	39	181	6,074	33,933
STL REGION	FRANKLIN	1	50	1,960	257	7	23	540	2,838
	JEFFERSON	0	87	3,644	514	2	17	1,393	5,657
	ST CHARLES	0	83	3,039	523	15	40	840	4,540
	ST LOUIS COUNTY	6	539	16,873	2,083	15	119	5,477	25,112
	ST LOUIS CITY	12	322	18,157	1,393	9	60	3,161	23,114
	STL TOTAL	19	1,081	43,673	4,770		259	11,411	61,261
STATEWIDE		85	3,710	157,949	19,425	268	1,094	41,914	224,445

# TABLE 19 QUALIFIED MEDICARE BENEFICIARY APRIL 2014

		QMB ONLY PERSONS	QMB ONLY % OF TOTAL	QMB & MHABD PERSONS	QMB & MHABD % OF TOTAL	TOTAL QMB PERSONS
NW REGION	ATCHISON	13	13.3%	85	86.7%	98
	CALDWELL	21	14.0%	129	86.0%	150
	CARROLL	27	14.6%	158	85.4%	185
	CASS	140	15.9%	738	84.1%	878
	CHARITON	21	10.9%	172	89.1%	193
	CLINTON	23	11.8%	172	88.2%	195
	COOPER	55	17.4%	262	82.6%	317
	DAVIESS	28	21.4%	103	78.6%	131
	GENTRY	22	13.7%	139	86.3%	161
	GRUNDY	39	15.1%	219	84.9%	258
	HARRISON	39	18.8%	168	81.2%	207
	HOLT	13	21.7%	47	78.3%	60
	JOHNSON	76	14.5%	448	85.5%	524
	LAFAYETTE	59	11.3%	464	88.7%	523
	LINN	52	17.6%	244	82.4%	296
	LIVINGSTON	51	13.9%	317	86.1%	368
	MERCER	9	11.0%	73	89.0%	82
	NODAWAY	94	31.8%	202	68.2%	296
	PETTIS	134	13.8%	836	86.2%	970
	PUTNAM	18	14.6%	105	85.4%	123
	RAY	47	15.3%	261	84.7%	308
	SALINE	59	10.3%	512	89.7%	571
	SULLIVAN	14	7.5%	173	92.5%	187
	WORTH	14	29.3%	29	70.7%	41
	NW TOTAL	1,066	29.3 <i>%</i> 15.0%	6,056	85.0%	7,122
NE REGION	ADAIR	74	13.7%	467	86.3%	541
NE REGION	AUDRAIN	53	13.7%	350	86.8%	403
	BOONE	231	13.2%		86.3%	1,688
	CALLAWAY	86	13.7%	1,457 537	86.2%	623
		28	21.7%	101	78.3%	129
	COLE	102	12.3%	728	87.7%	830
	GASCONADE	40	15.2%	223	84.8%	263
	HOWARD	30	12.9%	202	87.1%	232
	KNOX	12	12.4%	85	87.6%	97
	LEWIS	20	10.4%	173	89.6%	193
		105	14.4%	625	85.6%	730
	MACON	41	14.1%	250	85.9%	291
	MARION	84	10.1%		89.9%	832
	MONITEAU	27	14.9%	154	85.1%	181
	MONROE	24	12.1%	175	87.9%	199
	MONTGOMERY	38	13.3%	247	86.7%	285
	OSAGE	23	13.5%	148	86.5%	171
	PIKE	47	12.2%	339	87.8%	386
	RALLS	15	8.5%	161	91.5%	176
		81	12.4%	572	87.6%	653
	SCHUYLER	13	11.9%	96	88.1%	109
	SCOTLAND	18	18.6%	79	81.4%	97
	SHELBY	9	7.6%	109	92.4%	118
		70	17.3%	334	82.7%	404
		1,271	13.2%	8,360	86.8%	9,631
SE REGION	BOLLINGER	40	9.3%	388	90.7%	428
	BUTLER	174	9.9%	1,581	90.1%	1,755
	CAPE GIRARDEAU	145	11.5%	1,117	88.5%	1,262
	CARTER	30	11.0%	243	89.0%	273
	CRAWFORD	94	13.8%	587	86.2%	681
	DENT	61	12.2%	441	87.8%	502
	DUNKLIN	166	9.9%	1,505	90.1%	1,671
	HOWELL	226	16.7%	1,131	83.3%	1,357
	IRON	41	9.0%	416	91.0%	457
	MADISON	33	7.7%	397	92.3%	430
	MARIES	30	15.4%	165	84.6%	195

# TABLE 19 QUALIFIED MEDICARE BENEFICIARY APRIL 2014

		QMB ONLY PERSONS	QMB ONLY % OF TOTAL	QMB & MHABD	QMB & MHABD % OF TOTAL	TOTAL QMB PERSONS
SE REGION	MISSISSIPPI	56 PERSONS	9.1%	PERSONS 559	90.9%	QIMB PERSONS 615
	NEW MADRID	71	8.5%	764	91.5%	835
	OREGON	58	11.4%	451	88.6%	509
	PEMISCOT	66	6.4%	973	93.6%	1,039
	PERRY	36	10.7%	299	89.3%	335
	PHELPS	154	16.4%	784	83.6%	938
	PULASKI	80	14.6%	469	85.4%	549
	REYNOLDS	25	10.1%	222	89.9%	247
	RIPLEY	60	9.5%	572	90.5%	632
	ST FRANCOIS	199	11.2%	1,582	88.8%	1,781
	STE GENEVIEVE	34	12.4%	240	87.6%	274
	SCOTT	134	10.1%	1,196	89.9%	1,330
	SHANNON	42	12.3%	300	87.7%	342
	STODDARD	122	10.8%	1,006	89.2%	1,128
	TEXAS	122	17.7%	561	82.3%	682
	WASHINGTON	115	13.0%	767	87.0%	882
	WAYNE	67	10.9%	548	89.1%	615
	WRIGHT	131	18.0%	595	82.0%	726
	SE TOTAL	2,611	11.6%	19.859	88.4%	22,470
SW REGION	BARRY	129	16.1%	670	83.9%	799
SW KLGION	BARTON	36	13.2%	237	86.8%	273
	BATES	55	16.7%	237	83.3%	
	BENTON	94	18.8%	407	81.2%	<u>329</u> 501
				_		
		112	17.3%	537	82.7%	649
	CEDAR	72	17.0%	351	83.0%	423
	CHRISTIAN	130	15.3%	722	84.7%	852
	DADE	30	18.5%	132	81.5%	162
	DALLAS	90	19.5%	372	80.5%	462
	DOUGLAS	80	18.0%	365	82.0%	445
	GREENE	787	16.2%	4,064	83.8%	4,851
	HENRY	80	14.1%	486	85.9%	566
	HICKORY	54	19.7%	220	80.3%	274
	JASPER	313	13.9%	1,931	86.1%	2,244
	LACLEDE	153	16.8%	760	83.2%	913
	LAWRENCE	143	17.5%	673	82.5%	816
	MCDONALD	63	14.7%	367	85.3%	430
	MILLER	114	20.2%	451	79.8%	565
	MORGAN	99	18.4%	440	81.6%	539
	NEWTON	156	16.0%	816	84.0%	972
	OZARK	61	18.7%	266	81.3%	327
	POLK	113	15.0%	641	85.0%	754
	ST CLAIR	43	14.9%	246	85.1%	289
	STONE	85	16.3%	437	83.7%	522
	TANEY	171	17.7%	793	82.3%	964
	VERNON	59	11.1%	472	88.9%	531
	WEBSTER	122	20.8%	465	79.2%	587
	SW TOTAL	3,444	16.4%	17,595	83.6%	21,039
KC REGION	ANDREW	40	20.6%	154	79.4%	194
	BUCHANAN	208	12.7%	1,431	87.3%	1,639
	CLAY	270	15.2%	1,506	84.8%	1,776
	DE KALB	25	14.7%	145	85.3%	170
	JACKSON	1,603	16.0%	8,434	84.0%	10,037
	PLATTE	64	15.0%	362	85.0%	426
	KC TOTAL	2,210	15.5%	12,032	84.5%	14,242
STL REGION	FRANKLIN	215	16.6%	1,084	83.4%	1,299
	JEFFERSON	401	15.8%	2,134	84.2%	2,535
	ST CHARLES	359	18.9%	1,541	81.1%	1,900
	ST LOUIS COUNTY	1,374	13.3%	8,929	86.7%	10,303
	ST LOUIS CITY	1,004	10.9%	8,179	89.1%	9,183
	STL TOTAL	3,353	13.3%	21,867	86.7%	25,220
STATEWIDE	1 1	13,955	14.0%	85,769	86.0%	99,724

DSS MONTHLY MANAGEMENT REPORT / PAGE 93

# TABLE 20 SPECIFIED LOW-INCOME MEDICARE BENEFICIARY APRIL 2014

		SLMB ONLY PERSONS	SLMB ONLY % OF TOTAL	SLMB & MHABD PERSONS	SLMB & MHABD % OF TOTAL	TOTAL SLMB PERSONS
NW REGION	ATCHISON	33	58.9%	23	41.1%	56
	CALDWELL	41	66.1%	21	33.9%	62
	CARROLL	28	53.8%	24	46.2%	52
	CASS	275	71.2%	111	28.8%	386
	CHARITON	22	48.9%	23	51.1%	45
	CLINTON	46	69.7%	20	30.3%	66
	COOPER	84	71.8%	33	28.2%	117
	DAVIESS	46	86.8%	7	13.2%	53
	GENTRY	28	63.6%	16	36.4%	44
	GRUNDY	62	66.0%	32	34.0%	94
	HARRISON	56	74.7%	19	25.3%	75
	HOLT	18	47.4%	20	52.6%	38
	JOHNSON	140	73.7%	50	26.3%	190
	LAFAYETTE	115	65.7%	60	34.3%	175
	LINN	65	60.2%	43	39.8%	108
	LIVINGSTON	60	59.4%	41	40.6%	101
	MERCER	15	57.7%	11	42.3%	26
	NODAWAY	75	75.0%	25	25.0%	100
	PETTIS	195	64.4%	108	35.6%	303
	PUTNAM	34	64.2%	19	35.8%	53
	RAY	86	66.2%	44	33.8%	130
	SALINE	122	61.6%	76	38.4%	198
	SULLIVAN	43	66.2%	22	33.8%	65
	WORTH	14	77.8%	4	22.2%	18
	NW TOTAL	1,703	66.7%	852	33.3%	2,555
NE REGION	ADAIR	112	67.1%	55	32.9%	167
	AUDRAIN	79	67.5%	38	32.5%	117
	BOONE	351	67.4%	170	32.6%	521
	CALLAWAY	162	75.0%	54	25.0%	216
	CLARK	49	80.3%	12	19.7%	61
	COLE	176	65.4%	93	34.6%	269
	GASCONADE	72	65.5%	38	34.5%	110
	HOWARD	48	60.8%	31	39.2%	79
	KNOX	30	65.2%	16	34.8%	46
	LEWIS	30	54.4%	26	45.6%	57
	LINCOLN	239	71.1%	97	28.9%	336
	MACON	239	63.1%	45	36.9%	122
	MARION	137	56.1%	107	43.9%	244
	MONITEAU	28	50.9%	27	49.1%	55
	MONROE	37	58.7%	26	41.3%	63
	MONTGOMERY	73	67.6%	35	32.4%	108
	OSAGE	28	66.7%	14	33.3%	42
	PIKE	77	63.1%	45	36.9%	122
	RALLS	36	66.7%	18	33.3%	54
	RANDOLPH	122	62.6%	73	37.4%	195
	SCHUYLER	24	82.8%	73 5	17.2%	29
	SCHUTLER	24		10	33.3%	30
	SHELBY	20	66.7% 57.1%	21	42.9%	49
	WARREN	28 130	57.1% 79.3%	34	42.9%	49
	NE TOTAL	2,166			33.5%	
SE REGION	BOLLINGER	2,166	66.5% 55.6%	1,090 52	<u> </u>	<u>3,256</u> 117
SE REGION						
	BUTLER CAPE GIRARDEAU	307 271	59.8% 61.0%	206 173	40.2%	513 444
	CAPE GIRARDEAU	40	56.3%	31	39.0% 43.7%	444 71
	CARTER					
		161	65.4%	85	34.6%	246
	DENT	102	68.9%	46	31.1%	148
		258	57.3%	192	42.7%	450
	HOWELL	356	74.3%	123	25.7%	479
			~~ ~~·	ا . م	~~ ~~ /	
	IRON MADISON	97 80	60.2% 52.3%	64 73	39.8% 47.7%	161 153

# TABLE 20 SPECIFIED LOW-INCOME MEDICARE BENEFICIARY APRIL 2014

		SLMB ONLY	SLMB ONLY	SLMB & MHABD	SLMB & MHABD	TOTAL
	MICCICCIDDI	PERSONS	% OF TOTAL	PERSONS	% OF TOTAL	SLMB PERSONS
SE REGION		94 120	55.6% 52.4%	75 109	<u>44.4%</u> 47.6%	169 229
	NEW MADRID	-				-
	OREGON	110	75.9%	35	24.1%	145
	PEMISCOT	123	46.6%	141	53.4%	264
	PERRY	54	49.5%	55	50.5%	109
	PHELPS	202	64.5%	111	35.5%	313
	PULASKI	101	70.6%	42	29.4%	143
	REYNOLDS	37	56.9%	28	43.1%	65
	RIPLEY	137	53.5%	119	46.5%	256
	ST FRANCOIS	422	65.9%	218	34.1%	640
	STE GENEVIEVE	48	60.0%	32	40.0%	80
	SCOTT	253	60.4%	166	39.6%	419
	SHANNON	91	75.2%	30	24.8%	121
	STODDARD	233	60.5%	152	39.5%	385
	TEXAS	225	77.3%	66	22.7%	291
	WASHINGTON	177	62.5%	106	37.5%	283
	WAYNE	129	60.0%	86	40.0%	215
	WRIGHT	175	79.9%	44	20.1%	219
	SE TOTAL	4,510	62.7%	2,682	37.3%	7,192
SW REGION	BARRY	236	85.2%	41	14.8%	277
	BARTON	69	75.0%	23	25.0%	92
	BATES	108	78.8%	29	21.2%	137
	BENTON	142	74.7%	48	25.3%	190
	CAMDEN	186	75.9%	59	24.1%	245
	CEDAR	140	78.2%	39	21.8%	179
	CHRISTIAN	301	79.8%	76	20.2%	377
	DADE	57	77.0%	17	23.0%	74
	DALLAS	101	72.7%	38	27.3%	139
	DOUGLAS	124	83.8%	24	16.2%	148
	GREENE	1,189	74.1%	416	25.9%	1,605
	HENRY	171	75.7%	55	24.3%	226
	HICKORY	84	79.2%	22	20.8%	106
	JASPER	509	79.2%	178	25.9%	687
	LACLEDE	237	74.1%	75	23.9%	312
		250	78.9%	67	24.0%	_
	MCDONALD			-	=,*	317
		119	74.8%	40	25.2%	159
	MILLER	127	68.6%	58	31.4%	185
	MORGAN	151	75.9%	48	24.1%	199
	NEWTON	260	74.5%	89	25.5%	349
	OZARK	97	74.0%	34	26.0%	131
	POLK	180	70.0%	77	30.0%	257
	ST CLAIR	72	75.8%	23	24.2%	95
	STONE	171	79.2%	45	20.8%	216
	TANEY	285	80.7%	68	19.3%	353
	VERNON	112	65.1%	60	34.9%	172
	WEBSTER	213	79.5%	55	20.5%	268
	SW TOTAL	5,691	75.9%	1,804	24.1%	7,495
KC REGION	ANDREW	38	59.4%	26	40.6%	64
	BUCHANAN	375	69.7%	163	30.3%	538
	CLAY	544	71.3%	219	28.7%	763
	DE KALB	37	64.9%	20	35.1%	57
	JACKSON	2,448	73.4%	887	26.6%	3,335
	PLATTE	122	64.2%	68	35.8%	190
	KC TOTAL	3,564	72.0%	1,383	28.0%	4,947
STL REGION	FRANKLIN	417	76.4%	129	23.6%	546
	JEFFERSON	695	71.1%	282	28.9%	977
	ST CHARLES	535	70.5%	224	29.5%	759
	ST LOUIS COUNTY	2,154	66.9%	1,066	33.1%	3,220
	ST LOUIS CITY	1,575	66.0%	812	34.0%	2,387
	STL TOTAL	5,376	68.1%	2,513	31.9%	7,889
STATEWIDE		23,010	69.0%	10,324	31.0%	33,334

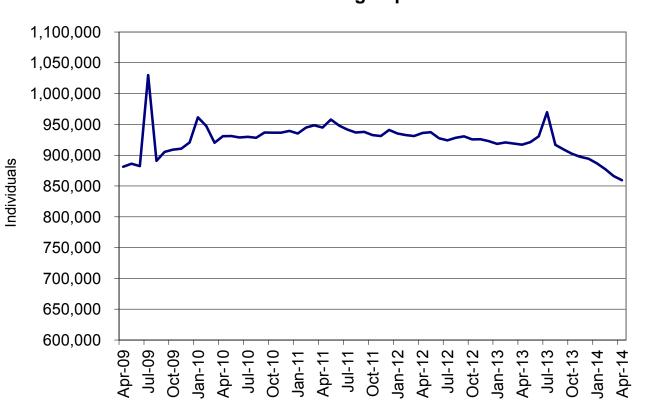


Figure 4 Missouri MO HealthNet Recipients 60-Month Trend through April 2014

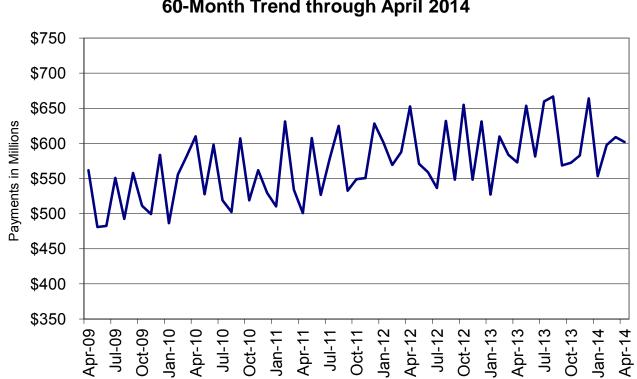


Figure 5 Missouri MO HealthNet Payments 60-Month Trend through April 2014

#### TABLE 22 MO HEALTHNET RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE APRIL 2014

RECORPENTS         PAYMENTS         RECIPENTS         PAYMENTS         RECIPENTS         PAYMENTS         RECIPENTS				ADULT DAY	ADULT DAY	AIDS	AIDS	AGED/DISABLED	AGED/DISABLED	AMBULANCE	AMBULANCE
STATE TOTAL         858,875         5586,883,319         1,570         91,162,817         41         515,324         11,809         68,922,949         10,83           ANDREW         1,568         \$1,112,008         0         \$0         0         \$00         250         25         \$84,011         3           ATCHISON         \$233         \$540,850         0         \$00         \$00         \$00         \$00         450         24         \$87,769           AUDRAIN         3,515         \$2,210,440         0         \$00		-	-	HEALTH	HEALTH	WAIVER		WAIVER	WAIVER	SERVICES	SERVICES
ADAR         9.5         9.5         9.0         9.5         9.8         9.390.00         6           ANDREW         1.598         51112.084         0         50         0         50         25         58.491         3           ALDRAN         3.515         52.2         5340.855         0         80         0         50         24         56.768         3           ALDRAN         3.515         52.21         5340.856         0         80         0         50         61         52.624         1         80         0         50         61         52.641         11         11         8.778         3         3         57.028         3         87.728         3         8         8.5778         3         3         57.028         3         8.0         0         50         0         50         0         8.5778         3         3         3.007         2         8.0         0         50         16         53.39.07         2         8.0         0         50         16         53.39.07         2         8.0         0         50         16         53.39.07         2         50         0         50         16         53.39.07							-				PAYMENTS
ANDREW         1.588         Still 208         0         S0         25         88.491         3           ATCHISON         523         \$349.856         0         \$0         0         \$0         24         \$87.786           BARRY         6.538         \$5.76.524         0         \$0         0         \$0         33         \$57.028         33           BARTON         2.044         \$2.215.364         0         \$0         \$0         33         \$57.028         33           BATTS         2.649         \$2.217.320         \$0 <td></td> <td>,</td> <td>. , ,</td> <td>,</td> <td>. , ,</td> <td></td> <td>. ,</td> <td>,</td> <td>. , ,</td> <td>,</td> <td>\$4,349,219</td>		,	. , ,	,	. , ,		. ,	,	. , ,	,	\$4,349,219
ATCHIBON       523       5349,856       0       \$0       0       50       24       88,788         BARRY       6,536       \$3,576,524       0       \$0       0       \$0       \$0       \$16,266       11         BARTON       2,044       \$1,215,467       0       \$0       0       \$0       33       \$7,028       33         BATES       2,049       \$5,215,467       0       \$0       0       \$0       28       \$5,478       33         BENTON       3,212       \$2,273,361       0       \$0 <td></td> <td>- , -</td> <td></td> <td>-</td> <td></td> <td>-</td> <td></td> <td></td> <td>. ,</td> <td></td> <td>\$23,139</td>		- , -		-		-			. ,		\$23,139
AUDRAIN         5.15         52.219.014         0         \$0         0         50         47         \$16.266         11           BARRY         6.53         55.576.224         0         \$0         0         \$0         61         \$22.841         11           BARTS         2.040         \$2.251.847         0         \$0         0         \$0         20         \$5.77.226         33           BNTES         2.040         \$2.217.341         0         \$0         0         \$0         67         \$24.634         33           BOLINGRE         2.658         \$1.412.660         \$0         \$0         \$0         \$0         \$0         \$0         \$76.75.83         \$77.83.3607         \$2         \$0         \$0         \$0         \$0         \$15.69         \$77.87.86         \$77.78         \$77.78.327         \$0         \$0         \$0         \$0         \$0         \$33         \$11.030         1         \$1.003         1         \$2.107         \$1.84         \$0         \$2.078         \$33.899.20         \$2.109.304         \$10         \$2.078         \$2.789.00         \$30         \$14.385         \$4.24.394         \$2.44.314         \$2.44.314         \$2.44.314         \$2.44.314         \$2.44.314 <td></td> <td>,</td> <td>.,,,</td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td>. ,</td> <td>34</td> <td>\$11,591</td>		,	.,,,	-					. ,	34	\$11,591
BARRY         6:536         53.776.524         0         \$00         \$00         \$01         \$20.441         111           BARTON         2.044         \$12.15.467         0         \$00 <td></td> <td></td> <td>. ,</td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td>. ,</td> <td>4</td> <td>\$2,170 \$5.664</td>			. ,	-					. ,	4	\$2,170 \$5.664
DARTON         2.04         11:16:467         0         \$0         90         93         37:70:28         93           BATES         2.649         \$2:251:956         0         \$0         0         \$0	-	;	.,,,	-		-			. ,	19	\$5,664 \$73,287
BATES         2.640         \$2.251;954         0         \$0		;	.,,,	-				-	. ,		\$13,207
BENTON         3.212         \$2,173.261         0         \$0         0         50         67         \$24,634         3           BOLLINGER         2,656         \$1,412,960         0         \$0		;		-					. ,		\$14,995
EOLLINGER         2.868         \$1,412,900         0         \$0         0         \$0         \$0         \$0         \$0         \$0         \$41,307         2           BOONE         17,383         \$1,309,376         7         \$2,915         0         \$0         166         \$78,758         78           BUTLER         10,731         \$7,758,354         1         \$1,114         0         \$00         168         \$10,103         11           CALDWELL         10,49         \$588,871         0         \$0         0         \$0         18         \$10,103         11           CALDWELL         10,49         \$588,871         0         \$0         0         \$00		;	.,,,	-			-		. ,	33	\$21,609
BOONE         17.383         \$13.698.376         7         \$2,915         0         \$0         94         \$41.307         8           BUCHANAN         15.514         \$11.118.780         0         \$0         0         \$0         20         \$78.756         27           BUTLER         10.731         \$77.759.354         1         \$1.184         0         \$50         267         \$132.004         14           CALDWYLL         1.049         \$5898.871         0         \$0         0         \$0         33         \$14.385         4           CALLAWAY         5.455         \$3.927.753         0         \$0         \$0         \$0         33         \$14.385         4           CARDEN         5.702         \$3.387.992         0         \$0         \$0         \$0         22         \$11.146         1           CARROLL         1.266         \$91.4062         0         \$0         \$0         \$0         \$22.77         1           CASS         10.6004         \$2.52.03         1         \$890         \$0         \$0         \$0         \$22.81.75.61         10           CASS         10.602         \$2.53.92.03         \$890.91         \$30.01		,		-		-			. ,	26	\$9,970
BUCHANAN         15.614         \$11,118,780         0         \$0         0         \$0         166         \$78,758,92         27           BUTLER         10,731         \$7,758,354         1         \$1,184         0         \$0         267         \$132,004         14           CALDWELL         1,049         \$688,871         0         \$0         0         \$0         16         \$310,103         11           CALDWELL         1,049         \$68,892,36         0         \$0         0         \$0         16         \$30,810         55           CAMDEN         5,702         \$3,387,992         0         \$0         0         \$0         214         \$109,364         13           CARTER         1,570         \$961,064         \$0         \$0         \$0         \$0         \$6         \$32,217         1           CASS         10,000         \$7,254,180         8         \$11,466         1         \$5,156         69         \$42,756         10           CHARITON         1,164         \$10,78,920         0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         0		,	.,,,	-					. ,	80	\$35,277
LUTLER         10,731         \$7,758,354         1         \$1,184         0         \$0         267         \$132,004         144           CALDWELL         1,049         \$868,871         0         \$0         0         \$0         16         \$10,103         1           CALLAWAY         5,455         \$3,327,922         0         \$0         0         \$0         33         \$13,385         4           CANDEN         5,702         \$3,387,992         0         \$0         0         \$0         214         \$109,364         13           CARROLL         1,286         \$914,062         0         \$0         \$0         \$0         \$0         \$22         \$11,146         1           CARROLL         1,286         \$914,062         0         \$0         \$0         \$0         \$22         \$11,146         1         \$5,156         60         \$32,277         1         \$3890         \$0         \$2         \$8,093         22         \$11,416         1         \$35,120,211         \$1         \$388,097         \$44         \$4,4756         10         \$2         \$48,495         22         \$1         \$44,4756         \$10         \$1         \$38,693         \$2         \$11		,	. , ,		. ,			-	. ,		\$95,680
CALDWELL         1.049         \$688.871         0         \$0         0         \$0         1         \$10.103         1           CALLAWAY         5.455         \$3.392,753         0         \$0         0         \$0         33         \$\$14.385         4           CAMDEN         5.702         \$3.3792         0         \$0         0         \$0         \$11.385         44           CAREGLI         1.268         \$\$914.062         \$0         \$0         \$0         \$22         \$\$11.466         1           CARTER         1.570         \$\$661.064         \$0         \$0         \$0         \$66         \$83.2.217         1           CASS         10.600         \$7.254.180         \$811.466         1         \$5.166         69         \$42.756         10           CEDAR         2.339         \$2125.203         1         \$890         0         \$0         \$28         \$8.093         22           CHARITON         1.164         \$1.078.920         \$0         \$0         \$0         \$18.88.297         14         \$2.88.97         14         \$2.449.51         \$2.88.97         14         \$2.477         \$2.88.93         22         \$2.449         \$2.449.51         \$2.50.		,	. , ,	-		-			. ,	147	\$69.470
CALLAWAY         5,455         \$3,922,753         0         \$0         0         \$0         33         \$14,365         4           CAMDEN         5,702         \$3,387,992         0         \$0         \$0         \$0         61         \$30,810         5           CAPE GIRAPDEAU         10,052         \$85,589,234         22         \$\$25,5698         0         \$\$0         \$214         \$\$109,364         13           CARROLL         1,268         \$\$14,062         0         \$\$0         0         \$\$0         \$\$22         \$\$11,146         1           CARTER         1,570         \$\$01,004         0         \$\$0         \$\$0         \$\$0         \$\$332,217         1           CASS         10,600         \$7,254,180         \$\$11,466         \$\$5,156         69         \$\$2,22,76         10           CEDAR         2,839         \$\$2,125,203         1         \$\$800         \$\$0         \$\$0         \$\$8,897         14           CLAR         1,042         \$\$58,947         0         \$\$0         \$\$0         \$\$0         \$\$0         \$\$0         \$\$0         \$\$0         \$\$0         \$\$0         \$\$0         \$\$0         \$\$0         \$\$0         \$\$0         \$\$0	-	;		•		-		-	. ,		\$10,029
CAMDEN         5,702         \$3,37,902         0         \$0         \$0         \$0         \$1         \$30,810         5           CARE GIRARDEAU         10,052         \$6,569,224         26         \$25,698         0         \$0         214         \$109,364         113           CARROLL         1,266         \$911,402         0         \$0         0         \$0         85         \$32,217         1           CARSS         10,600         \$7,254,180         8         \$11,466         1         \$5,156         69         \$42,756         10           CEDAR         2,839         \$2,122,203         1         \$890         0         \$0         28         \$8,033         2           CHRISTIAN         9,098         \$4,391,743         7,7,859         0         \$0         13         \$8,897         14           CLARK         1,042         \$580,847         0         \$0         \$0         \$0         19         \$10,160         2         CO         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$11	-	;		-					. ,		\$18,493
CAPE GIRARDEAU         10.052         \$65.69.234         26         \$25.698         0         \$0         214         \$109.364         13           CARROLL         1.266         \$91.4062         0         \$0         0         \$0         22         \$11.146         1           CARTER         1.570         \$961.004         0         \$0         0         \$0         865         \$32.217         1           CASS         10.600         \$7.254.180         8         \$11.466         1         \$5.156         69         \$42.756         100           CEDAR         2.839         \$2.125.203         1         \$890         0         \$0         48         \$6.495         22           CHARITON         1.164         \$1.079.20         0         \$0         0         \$0         43         \$8.897         14           CLAY         20.482         \$13.799.837         9         \$10.427         2         \$152         135         \$86.030         16           CLAY         20.484         \$5.694.837         0         \$0         0         \$0         \$19         \$10.160         2           COLE         8.643         \$5.694.837         \$10         \$0 </td <td></td> <td>;</td> <td>.,,,</td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td>. ,</td> <td></td> <td>\$24,513</td>		;	.,,,	-					. ,		\$24,513
CARROLL         1,286         \$914,062         0         \$0         \$0         \$0         \$22         \$11,146         1           CARTER         1,570         \$961,004         0         \$0         \$0         \$0         86         \$32,217         1           CASS         10,000         \$7,254,180         & \$11,146         \$1         \$5,156         60         \$42,756         10           CEDAR         2,839         \$2,125,203         1         \$890         0         \$0         \$0         28         \$8,093         2           CHARITON         1,164         \$1,078,920         0         \$0         \$0         \$0         28         \$8,093         2           CHRISTIAN         9,098         \$4,391,743         7         \$7,7859         0         \$0         43         \$8,897         14           CLAY         20,842         \$13,799,837         9         \$10,427         2         \$152         135         \$86,030         16           CLINTON         2,068         \$1,240,511         0         \$0         \$0         \$0         \$0         \$13         \$5,866         2           CARWFORD         4,985         \$3,048,231         0 <td>-</td> <td>;</td> <td>.,,,</td> <td>-</td> <td></td> <td>-</td> <td></td> <td></td> <td>. ,</td> <td>133</td> <td>\$49,246</td>	-	;	.,,,	-		-			. ,	133	\$49,246
CARTER         1.570         \$961,004         0         \$0				-	. ,						\$8,888
CASS         10,600         \$7,254,180         8         \$11,466         1         \$5,156         69         \$42,756         10           CEDAR         2,839         \$2,125,203         1         \$890         0         \$0         20         48         \$6,495         2           CHARITON         1,1164         \$1,079,820         0         \$0         20         28         \$8,093         2           CHRISTIAN         9,098         \$4,391,743         7         \$7,859         0         \$0         43         \$8,897         14           CLAK         1,042         \$580,847         0         \$0         0         \$0         19         \$1,620         16           CLAY         20,842         \$1,379,837         9         \$10,427         2         \$152         135         \$86,030         16           CLINTON         2,086         \$1,40,511         0         \$0         0         \$0         \$0         19         \$10,160         2           CODE         8,643         \$1,946,789         0         \$0         0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         <		,	. ,	-					. ,	12	\$8,537
CEDAR         2.839         \$2.125.203         1         \$890         0         \$0         48         \$6,495         2           CHARITON         1.164         \$1,076.920         0         \$0         0         \$0         28         \$8,093         22           CHRISTIAN         9.098         \$4,391.743         7         \$7,859         0         \$0         43         \$8,897         14           CLARK         1.042         \$580.847         0         \$0         0         \$0         19         \$8,897         14           CLARK         1.042         \$580.847         0         \$0         0         \$0         19         \$8,897         14           CLAY         2.086         \$1,240.511         0         \$0		,	. ,	8	\$11,466	1	\$5,156		\$42,756	103	\$42,384
CHRISTIAN         9.098         \$4.391,743         7         \$7.859         0         \$0         43         \$8.897         14           CLARK         1.042         \$580,847         0         \$0         0         \$0         19         \$8.829           CLAY         20.842         \$13,799,837         9         \$10,427         2         \$152         135         \$86,030         16           CLINTON         2.086         \$1,240,511         0         \$0         0         \$0         19         \$10,160         2           COLE         8.643         \$5,694,837         0         \$0         0         \$0         \$13         \$5,606         2           COLE         8.643         \$5,094,237         0         \$0         0         \$0         \$33         \$3,0634         7           DADE         1,203         \$629,237         0         \$0         0         \$0         \$31         \$14,475         3           DAVIESS         1,178         \$569,893         0         \$0         \$0         \$0         \$8         \$2,713         1           DEKALB         1,152         \$886,639         0         \$0         \$0         \$0	CEDAR	2,839		1	\$890	0	\$0	48	\$6,495	26	\$23,094
CLARK         1,042         \$580,847         0         \$0         0         \$0         19         \$8,829           CLAY         20,842         \$13,799,837         9         \$10,427         2         \$152         135         \$86,030         16           CLINTON         2,086         \$1,240,511         0         \$0         \$0         \$0         \$19         \$10,160         2           COLE         8,643         \$5,694,837         0         \$0         0         \$0         \$13         \$5,806         2           CRAWFORD         4,9865         \$3,048,231         0         \$0         0         \$0         \$31         \$12,475         3           DADE         1,203         \$629,237         0         \$0         0         \$0         \$31         \$12,475         3           DAVES         1,178         \$569,93         0         \$0         \$0         \$2         \$10,093         1           DEKALB         1,152         \$686,839         \$0         \$0         \$0         \$2         \$10,128         4           DUNKLIN         9,982         \$7,849,373         \$0         \$0         \$0         \$2         \$10,128         \$14	CHARITON	1,164	\$1,078,920	0	\$0	0	\$0	28	\$8,093	23	\$5,958
CLAY         20,842         \$13,799,837         9         \$10,427         2         \$152         135         \$86,030         16           CLINTON         2,066         \$1,240,511         0         \$0         0         \$0         19         \$10,160         2           COLE         8,643         \$5,694,837         0         \$0         0         \$0         59         \$25,932         8           COOPER         2,426         \$1,945,789         0         \$0         0         \$0         \$13         \$5,806         2           CRAWFORD         4,985         \$3,048,231         0         \$0         0         \$0         \$21         \$5,356         2           DALLAS         3,026         \$1,894,287         6         \$9,542         0         \$0         31         \$12,475         33           DAVIESS         1,178         \$569,893         0         \$0         0         \$0         8         \$2,713         1           DEKALB         1,152         \$868,639         0         \$0         0         \$0         \$2         \$10,128         \$4           DUNKLIN         9,962         \$7,849,373         0         \$0         \$0	CHRISTIAN	9,098	\$4,391,743	7	\$7,859	0	\$0	43	\$8,897	148	\$59,009
CLINTON         2,086         \$1,240,511         0         \$0         0         \$0         19         \$10,160         2           COLE         8,643         \$5,694,837         0         \$0         0         \$0         59         \$25,932         8           COOPER         2,426         \$1,945,789         0         \$0         0         \$0         13         \$5,806         2           CRAWFORD         4,985         \$3,048,231         0         \$0         0         \$0         83         \$33,0634         7           DADE         1,203         \$629,237         0         \$0         0         \$0         21         \$5,356         2           DALLAS         3,026         \$1,894,287         6         \$9,542         0         \$0         31         \$12,475         3           DAVIESS         1,178         \$569,893         0         \$0         0         \$0         6         \$23,498         3           DOUGLAS         2,914         \$1,197,410         0         \$0         0         \$0         32         \$10,128         4           DUNKLIN         9,926         \$7,849,373         0         \$0         0         \$0	CLARK	1,042	\$580,847	0	\$0	0	\$0	19	\$8,829	2	\$405
COLE         8,643         \$5,694,837         0         \$0         0         \$0         50         55         \$22,932         8           COOPER         2,426         \$1,945,789         0         \$0         0         \$0         13         \$5,866         2           CRAWFORD         4,985         \$3,048,231         0         \$0         0         \$0         21         \$5,356         2           DALE         1,203         \$629,237         0         \$0         0         \$0         21         \$5,356         2           DALLAS         3,026         \$1,894,287         6         \$9,542         0         \$0         31         \$12,475         3           DAVESS         1,178         \$569,893         0         \$0         0         \$0         8         \$2,713         1           DEKALB         1,152         \$868,639         0         \$0         0         \$0         60         \$23,498         3           DOUGLAS         2,914         \$1,197,410         0         \$0         0         \$0         32         \$10,128         4           DUNKLIN         9,982         \$7,219,928         1         \$942         0	CLAY	20,842	\$13,799,837	9	\$10,427	2	\$152	135	\$86,030	164	\$38,984
COOPER         2,426         \$1,945,789         0         \$0	CLINTON	2,086	\$1,240,511	0	\$0	0	\$0	19	\$10,160	25	\$9,285
CRAWFORD         4,985         \$3,049,231         0         \$0         \$0         \$0         83         \$33,634         7           DADE         1,203         \$629,237         0         \$0         0         \$0         21         \$5,356         22           DALLAS         3,026         \$1,894,287         6         \$9,542         0         \$0         31         \$12,475         33           DAVIESS         1,178         \$569,893         0         \$0         0         \$0         8         \$2,713         1           DEKALB         1,152         \$868,639         0         \$0         0         \$0         60         \$23,498         33           DOUGLAS         2,914         \$1,197,410         0         \$0         0         \$0         32         \$10,128         44           DUNKLIN         9,982         \$7,849,373         0         \$0         0         \$0         33         25         18           GASCONADE         1,934         \$1,443,722         0         \$0         0         \$0         26         \$10,643         33           GRENRY         9.47         \$1,290,401         \$0         0         \$0 <td< td=""><td>COLE</td><td>8,643</td><td>\$5,694,837</td><td>0</td><td>\$0</td><td>0</td><td>\$0</td><td>59</td><td>\$25,932</td><td>86</td><td>\$23,910</td></td<>	COLE	8,643	\$5,694,837	0	\$0	0	\$0	59	\$25,932	86	\$23,910
DADE         1,203         \$629,237         0         \$0         0         \$0         21         \$5,356         22           DALLAS         3,026         \$1,894,287         6         \$9,542         0         \$0         31         \$12,475         33           DAVIESS         1,178         \$569,893         0         \$0         0         \$0         26         \$15,093         1           DEKALB         1,152         \$868,639         0         \$0         0         \$0         60         \$23,498         3           DOUGLAS         2,914         \$1,197,410         0         \$0         0         \$0         32         \$10,128         4           DUNKLIN         9,982         \$7,849,373         0         \$0         0         \$0         351         \$133,335         18           FRANKLIN         12,252         \$7,219,928         1         \$942         0         \$0         69         \$31,539         14           GASCONADE         1,934         \$1,493,722         0         \$0         0         \$0         26         \$80,743         62           GRUNDY         1,582         \$1,290,401         \$0         \$0         \$0	COOPER	2,426	\$1,945,789	0	\$0	0	\$0	13	\$5,806	20	\$16,227
DALLAS         3,026         \$1,894,287         6         \$9,542         0         \$0         31         \$12,475         3           DAVIESS         1,178         \$569,893         0         \$0         0         \$0         8         \$2,713         1           DEKALB         1,152         \$868,639         0         \$0         0         \$0         60         \$23,498         3           DENT         3,491         \$2,275,962         7         \$5,716         0         \$0         60         \$23,498         3           DUNKLIN         9,982         \$7,849,373         0         \$0         \$0         \$351         \$133,335         18           FRANKLIN         12,252         \$7,219,928         1         \$942         0         \$0         69         \$31,539         14           GASCONADE         1,934         \$1,443,722         0         \$0         \$0         \$0         26         \$10,643         33           GENTRY         947         \$1,290,401         0         \$0         \$0         \$0         \$0         \$0         \$26         \$10,643         33           GRENN         1,514         \$1,290,401         0         \$0<	CRAWFORD	4,985	\$3,048,231	0	\$0	0	\$0	83	\$30,634	75	\$44,509
DAVIESS         1,178         \$569,893         0         \$0         0         \$0         8         \$2,713         1           DEKALB         1,152         \$868,639         0         \$0         0         \$0         26         \$15,093         1           DENT         3,491         \$2,275,962         7         \$5,716         0         \$0         60         \$23,498         3           DOUGLAS         2,914         \$1,197,410         0         \$0         0         \$0         32         \$10,128         4           DUNKLIN         9,982         \$7,849,373         0         \$0         0         \$0         351         \$133,335         18           FRANKLIN         12,252         \$7,219,928         1         \$942         0         \$0         69         \$31,539         14           GASCONADE         1,934         \$1,443,722         0         \$0         0         \$0         26         \$10,643         3           GENTRY         947         \$1,290,401         0         \$0         0         \$0         286         \$80,743         62           GRUNDY         1,582         \$1,284,402         0         \$0         \$0	DADE	1,203	\$629,237	0	\$0	0	\$0	21	\$5,356	26	\$16,978
DEKALB         1,152         \$868,639         0         \$0         0         \$0         26         \$15,093         1           DENT         3,491         \$2,275,962         7         \$5,716         0         \$0         60         \$23,498         3           DOUGLAS         2,914         \$1,197,410         0         \$0         0         \$0         32         \$10,128         4           DUNKLIN         9,982         \$7,849,373         0         \$0         0         \$0         351         \$133,335         18           FRANKLIN         12,252         \$7,219,928         1         \$9442         0         \$0         69         \$31,539         14           GASCONADE         1,934         \$1,443,722         0         \$0         0         \$0         26         \$10,643         3           GENTRY         947         \$1,290,401         0         \$0         0         \$0         14         \$5,154         2           GREENE         39,775         \$26,6457,627         61         \$75,902         0         \$0         23         \$7,870         1           HARRISON         1,514         \$1,342,412         0         \$0 <td< td=""><td>DALLAS</td><td>3,026</td><td>\$1,894,287</td><td>6</td><td>\$9,542</td><td>0</td><td>\$0</td><td>31</td><td>\$12,475</td><td>37</td><td>\$19,865</td></td<>	DALLAS	3,026	\$1,894,287	6	\$9,542	0	\$0	31	\$12,475	37	\$19,865
DENT         3,491         \$2,275,962         7         \$5,716         0         \$0         60         \$23,498         33           DOUGLAS         2,914         \$1,197,410         0         \$0         0         \$0         32         \$10,128         4           DUNKLIN         9,982         \$7,849,373         0         \$0         0         \$0         351         \$133,335         18           FRANKLIN         12,252         \$7,219,928         1         \$942         0         \$0         69         \$31,539         14           GASCONADE         1,934         \$1,443,722         0         \$0         0         \$0         26         \$10,643         3           GENTRY         947         \$1,290,401         0         \$0         0         \$0         14         \$5,154         2           GREENE         39,775         \$26,457,627         61         \$75,902         0         \$0         286         \$80,743         62           GRUNDY         1,582         \$1,298,460         0         \$0         0         \$0         37         \$11,712         2           HARRISON         1,514         \$1,342,412         0         \$0	DAVIESS	1,178	\$569,893	0	\$0	0		8	\$2,713	18	\$16,811
DOUGLAS         2,914         \$1,197,410         0         \$0         0         \$0         32         \$10,128         4           DUNKLIN         9,982         \$7,849,373         0         \$0         0         \$0         351         \$133,335         18           FRANKLIN         12,252         \$7,219,928         1         \$942         0         \$0         69         \$31,539         14           GASCONADE         1,934         \$1,443,722         0         \$0         0         \$0         26         \$10,643         33           GENTRY         947         \$1,290,401         0         \$0         0         \$0         26         \$10,643         33           GREENE         39,775         \$26,457,627         61         \$75,902         0         \$0         286         \$80,743         62           GRUNDY         1,582         \$1,298,460         0         \$0         0         \$0         37         \$11,712         2           HARRISON         1,514         \$1,342,412         0         \$0         0         \$0         71         \$16,629         3           HICKORY         1,475         \$955,158         1         \$1,099	DEKALB	1,152	\$868,639	0	\$0	0	\$0	26	\$15,093	15	\$4,640
DUNKLIN         9,982         \$7,849,373         0         \$0         0         \$0         351         \$133,335         18           FRANKLIN         12,252         \$7,219,928         1         \$942         0         \$0         69         \$31,539         14           GASCONADE         1,934         \$1,443,722         0         \$0         0         \$0         26         \$10,643         33           GENTRY         947         \$1,290,401         0         \$0         0         \$0         14         \$5,154         22           GREENE         39,775         \$26,457,627         61         \$75,902         0         \$0         286         \$80,743         622           GRUNDY         1,582         \$1,298,460         0         \$0         0         \$0         37         \$11,712         2           HARRISON         1,514         \$1,342,412         0         \$0         0         \$0         23         \$7,870         1           HENRY         3,970         \$2,654,020         0         \$0         0         \$0         35         \$9,397         1           HOLT         528         \$280,195         0         \$0         0 <td></td> <td>,</td> <td>.,,,</td> <td></td> <td>. ,</td> <td>-</td> <td></td> <td></td> <td>. ,</td> <td></td> <td>\$23,272</td>		,	.,,,		. ,	-			. ,		\$23,272
FRANKLIN         12,252         \$7,219,928         1         \$942         0         \$0         69         \$31,539         14           GASCONADE         1,934         \$1,443,722         0         \$0         0         \$0         26         \$10,643         33           GENTRY         947         \$1,290,401         0         \$0         0         \$0         14         \$5,154         22           GREENE         39,775         \$26,457,627         61         \$75,902         0         \$0         286         \$80,743         622           GRUNDY         1,582         \$1,298,460         0         \$0         0         \$0         37         \$11,712         22           HARRISON         1,514         \$1,342,412         0         \$0         0         \$0         23         \$7,870         1           HENRY         3,970         \$2,654,020         0         \$0         0         \$0         71         \$16,629         33           HICKORY         1,475         \$955,158         1         \$1,099         0         \$0         35         \$9,397         1           HOUT         528         \$280,195         0         \$0         0 <td></td> <td>,</td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$40,984</td>		,		-							\$40,984
GASCONADE         1,934         \$1,443,722         0         \$0         0         \$0         26         \$10,643         33           GENTRY         947         \$1,290,401         0         \$0         0         \$0         14         \$5,154         22           GREENE         39,775         \$26,457,627         61         \$75,902         0         \$0         286         \$80,743         62           GRUNDY         1,582         \$1,298,460         0         \$0         0         \$0         37         \$11,712         2           HARRISON         1,514         \$1,342,412         0         \$0         0         \$0         23         \$7,870         1           HENRY         3,970         \$2,654,020         0         \$0         0         \$0         71         \$16,629         3           HICKORY         1,475         \$955,158         1         \$1,099         0         \$0         35         \$9,397         1           HOLT         528         \$280,195         0         \$0         0         \$0         17         \$6,214         1           HOWARD         1,566         \$1,759,106         0         \$0         0		;	.,,,	-					. ,	182	\$89,459
GENTRY947\$1,290,4010\$00\$014\$5,15422GREENE39,775\$26,457,62761\$75,9020\$0286\$80,743622GRUNDY1,582\$1,298,4600\$00\$037\$11,71222HARRISON1,514\$1,342,4120\$00\$023\$7,8701HENRY3,970\$2,654,0200\$00\$071\$16,6293HICKORY1,475\$955,1581\$1,0990\$035\$9,3971HOLT528\$280,1950\$00\$023\$8,6391HOWARD1,566\$1,759,1060\$00\$017\$6,2141HOWELL8,811\$4,981,4435\$6,1140\$0125\$30,468155IRON2,557\$2,380,4031\$1,0310\$066\$28,41566JACKSON107,552\$74,296,634214\$222,51610\$8,290714\$580,5861,07JASPER21,041\$11,025,0240\$00\$0205\$54,35220JEFFERSON24,494\$15,231,71021\$22,2020\$0155\$83,28429		,	. , ,	•		-			. ,		\$51,910
GREENE         39,775         \$26,457,627         61         \$75,902         0         \$0         286         \$80,743         622           GRUNDY         1,582         \$1,298,460         0         \$0         0         \$0         37         \$11,712         2           HARRISON         1,514         \$1,342,412         0         \$0         0         \$0         23         \$7,870         1           HENRY         3,970         \$2,654,020         0         \$0         0         \$0         71         \$16,629         3           HICKORY         1,475         \$955,158         1         \$1,099         0         \$0         35         \$9,397         1           HOLT         528         \$280,195         0         \$0         0         \$0         23         \$8,639           HOWARD         1,566         \$1,759,106         0         \$0         0         \$0         17         \$6,214         1           HOWELL         8,811         \$4,981,443         5         \$6,114         0         \$0         125         \$30,468         155           JRON         2,557         \$2,380,403         1         \$1,031         0         \$0				-							
GRUNDY         1,582         \$1,298,460         0         \$0         0         \$0         37         \$11,712         2           HARRISON         1,514         \$1,342,412         0         \$0         0         \$0         23         \$7,870         1           HENRY         3,970         \$2,654,020         0         \$0         0         \$0         71         \$16,629         3           HICKORY         1,475         \$955,158         1         \$1,099         0         \$0         35         \$9,397         1           HOLT         528         \$280,195         0         \$0         0         \$0         23         \$8,639           HOWARD         1,566         \$1,759,106         0         \$0         0         \$0         17         \$6,214         1           HOWELL         8,811         \$4,981,443         5         \$6,114         0         \$0         125         \$30,468         155           JRON         2,557         \$2,380,403         1         \$1,031         0         \$0         65         \$28,415         66           JACKSON         107,552         \$74,296,634         214         \$222,516         10         \$8,2		-		-							\$7,014
HARRISON         1,514         \$1,342,412         0         \$0         0         \$0         23         \$7,870         1           HENRY         3,970         \$2,654,020         0         \$0         0         \$0         71         \$16,629         3           HICKORY         1,475         \$955,158         1         \$1,099         0         \$0         35         \$9,397         1           HOLT         528         \$280,195         0         \$0         0         \$0         23         \$8,639           HOWARD         1,566         \$1,759,106         0         \$0         0         \$0         125         \$30,468         15           IRON         2,557         \$2,380,403         1         \$1,031         0         \$0         65         \$28,415         6           JACKSON         107,552         \$74,296,634         214         \$222,516         10         \$8,290         714         \$580,586         1,07           JASPER         21,041         \$11,025,024         0         \$0         0         \$0         205         \$54,352         200           JEFFERSON         24,494         \$15,231,710         21         \$22,202         0 </td <td>-</td> <td>;</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$272,199 \$17,548</td>	-	;									\$272,199 \$17,548
HENRY         3,970         \$2,654,020         0         \$0         0         \$0         71         \$16,629         33           HICKORY         1,475         \$955,158         1         \$1,099         0         \$0         35         \$9,397         1           HOLT         528         \$280,195         0         \$0         0         \$0         23         \$8,639           HOWARD         1,566         \$1,759,106         0         \$0         0         \$0         17         \$6,214         1           HOWELL         8,811         \$4,981,443         5         \$6,114         0         \$0         125         \$30,468         15           IRON         2,557         \$2,380,403         1         \$1,031         0         \$0         65         \$28,415         66           JACKSON         107,552         \$74,296,634         214         \$222,516         10         \$8,290         714         \$580,586         1,07           JASPER         21,041         \$11,025,024         0         \$0         0         \$0         205         \$54,352         200           JEFFERSON         24,494         \$15,231,710         21         \$22,202 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>											
HICKORY         1,475         \$955,158         1         \$1,099         0         \$0         35         \$9,397         1           HOLT         528         \$280,195         0         \$0         0         \$0         23         \$8,639           HOWARD         1,566         \$1,759,106         0         \$0         0         \$0         17         \$6,214         1           HOWELL         8,811         \$4,981,443         5         \$6,114         0         \$0         125         \$30,468         15           IRON         2,557         \$2,380,403         1         \$1,031         0         \$0         65         \$28,415         66           JACKSON         107,552         \$74,296,634         214         \$222,516         10         \$8,290         714         \$580,586         1,07           JASPER         21,041         \$11,025,024         0         \$0         0         \$0         205         \$54,352         200           JEFFERSON         24,494         \$15,231,710         21         \$22,202         0         \$0         155         \$83,284         29				-							\$13,380 \$19,207
HOLT         528         \$280,195         0         \$0         0         \$0         23         \$8,639           HOWARD         1,566         \$1,759,106         0         \$0         0         \$0         17         \$6,214         1           HOWELL         8,811         \$4,981,443         5         \$6,114         0         \$0         125         \$30,468         15           IRON         2,557         \$2,380,403         1         \$1,031         0         \$0         65         \$28,415         66           JACKSON         107,552         \$74,296,634         214         \$222,516         10         \$8,290         714         \$580,586         1,07           JASPER         21,041         \$11,025,024         0         \$0         0         \$0         205         \$54,352         200           JEFFERSON         24,494         \$15,231,710         21         \$22,202         0         \$0         155         \$83,284         29		-									
HOWARD         1,566         \$1,759,106         0         \$0         0         \$0         17         \$6,214         1           HOWELL         8,811         \$4,981,443         5         \$6,114         0         \$0         125         \$30,468         15           IRON         2,557         \$2,380,403         1         \$1,031         0         \$0         65         \$28,415         6           JACKSON         107,552         \$74,296,634         214         \$222,516         10         \$8,290         714         \$580,586         1,07           JASPER         21,041         \$11,025,024         0         \$0         0         \$0         205         \$54,352         200           JEFFERSON         24,494         \$15,231,710         21         \$22,202         0         \$0         155         \$83,284         29									. ,		\$19,192
HOWELL8,811\$4,981,4435\$6,1140\$0125\$30,468155IRON2,557\$2,380,4031\$1,0310\$065\$28,41566JACKSON107,552\$74,296,634214\$222,51610\$8,290714\$580,5861,07JASPER21,041\$11,025,0240\$00\$0205\$54,352200JEFFERSON24,494\$15,231,71021\$22,2020\$0155\$83,28429	-								. ,		
IRON2,557\$2,380,4031\$1,0310\$065\$28,41566JACKSON107,552\$74,296,634214\$222,51610\$8,290714\$580,5861,07JASPER21,041\$11,025,0240\$00\$0205\$54,352200JEFFERSON24,494\$15,231,71021\$22,2020\$0155\$83,284290											\$62,963
JACKSON107,552\$74,296,634214\$222,51610\$8,290714\$580,5861,07JASPER21,041\$11,025,0240\$00\$0205\$54,35220JEFFERSON24,494\$15,231,71021\$22,2020\$0155\$83,28429											
JASPER         21,041         \$11,025,024         0         \$0         0         \$0         205         \$54,352         20           JEFFERSON         24,494         \$15,231,710         21         \$22,202         0         \$0         155         \$83,284         29						-					\$301,584
JEFFERSON 24,494 \$15,231,710 21 \$22,202 0 \$0 155 \$83,284 29		-								205	\$80,192
		-		_							\$75,731
	JOHNSON	5,109	\$3,932,991	0			\$0		\$19,394		
											\$8,898
											\$28,538
	LAFAYETTE			0		0	\$0	56			
	LAWRENCE			0						80	
	LEWIS	1,155		0	\$0	0	\$0	19		12	\$8,639
	LINCOLN	-									\$43,429

#### TABLE 22 MO HEALTHNET RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE APRIL 2014

TOTAL         TOTAL         FEATH         WAVER         WAVER         VALVER         VALVER         VALVER         SECUPENTS         VALVER				ADULT DAY	ADULT DAY	AIDS	AIDS	AGED/DISABLED	AGED/DISABLED		
LINN         1.996         \$1.722.02         3         \$2.042         0         \$0         32         \$8.913           MCDONALD         4.242         \$1.997.581         0         \$0         0         \$0         33         \$8.913           MCDONALD         4.242         \$1.997.581         0         \$0         0         \$0         38         \$11.010           MADISON         2.361         \$1.916.7581         0         \$0         \$0         80         38         \$11.010           MADISON         2.364         \$5.274.738         6         \$5.018         0         \$0         80         90         \$10.009         \$		TOTAL	TOTAL	-		-	-			SERVICES	SERVICES
LVINESTON         1939         \$1,222,025         3         \$2,052         0         80         33         \$8,913           MCDONALD         4,242         \$1,997,581         0         \$0         0         80         65         \$16,080           MACON         2,3915         \$1,951,435         0         \$0         90         98         \$33,315           MARIES         12,197         \$783,756         4         \$44,578         0         \$0         20         \$510,009           MARIES         12,197         \$783,756         4         \$44,578         0         \$0         10         \$52,228           MARIES         4,383         \$2,750,749         2         \$2,291         0         \$0         10         \$52,753,758           MORTOCIMERY         2,086         \$1,421,243         0         \$0         0         \$0         20         \$11,700           MORGAN         3,775         \$2,218,016         \$0         0         \$0         \$0         \$0         \$0         \$0         \$2         \$14,433           MORGAN         3,775         \$2,240,71         \$4,765         \$0         \$0         \$2         \$30,641           NODAWAY		RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
NCDONALD         4.242         \$197.81         0         \$0<         \$0<\$	IN	1,996	\$1,303,697	÷	\$0	-			\$8,344	29	\$20,118
NACON         2.391         1515/433         0         S0         0         50         36         9116/10           MARIES         1.219         \$783,756         4         \$84,678         0         \$50         20         \$51,000           MARION         5.348         \$52,23,035         0         \$0         0         \$0         10         \$32,278           MILLER         4.383         \$2,23,013         0         \$0         0         \$0         0         \$0         202         \$11,000           MILLER         4.383         \$2,731,911         0         \$0         0         \$0         202         \$11,9393           MONTCO         1.199         \$92,720,0         0         \$0         0         \$0         202         \$11,9393           MONROE         1.199         \$97,700         0         \$0         0         \$0         22         \$14,933           MONROE         1.199         \$97,700         0         \$0         0         \$0         22         \$14,933           MONROE         1.99         \$97,700         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$23,768         \$24,647	INGSTON	1,939	\$1,722,025	3	\$2,052	-		33	\$8,913	28	\$9,860
NADISON         2.906         52.747.336         6         55.018         0         50         20         553.315           MARIES         1.219         \$783.756         4         \$4,578         0         \$50         20         \$10.009           MARION         5,346         \$5.220.35         0         \$0         \$0         \$0         96         \$30.828           MERCER         443         \$284.049         0         \$0         \$0         \$0         95         16.633           MUSISSIPPI         3.789         \$2,240.749         2         \$2,311         0         \$0         \$0         27         \$11.700           MONTECU         1.806         \$947.20         0         \$0         \$0         \$0         \$2         \$14.933           MONTGO         1.199         \$967.200         \$0         0         \$0         \$0         \$0         \$0         \$2         \$14.933           MORGAN         3.775         \$2.210.716         \$5         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0 <td< td=""><td>DONALD</td><td>4,242</td><td>\$1,997,581</td><td>0</td><td>\$0</td><td>0</td><td></td><td></td><td>\$16,080</td><td>19</td><td>\$11,965</td></td<>	DONALD	4,242	\$1,997,581	0	\$0	0			\$16,080	19	\$11,965
NARES         1219         \$783.766         4         \$4.578         0         \$0         20         \$10.009           MARION         5.346         \$5.223.035         0         \$0         0         \$0         10         \$3.284.046         0         \$0         0         \$0         10         \$3.278           MILLER         4.383         \$2.731.911         0         \$0         0         \$0         202         \$10.94.18           MONTGOMERY         1.806         \$934.623         0         \$0         0         \$0         202         \$11.700           MONTGOMERY         2.086         \$1.421.243         0         \$0         0         \$0         22         \$14.933.766           NEW MADRID         4.777         \$3.224.071         \$         \$4.765         0         \$0         246         \$136.661           NEW MADRID         4.777.15         \$3.224.071         \$         \$4.765         0         \$0         33         \$31.166           OPEGON         2.267         \$32.0717.6         \$0         \$0         \$0         \$30         \$31.375.368         \$30.641           NEW MADRID         4.777.31.53.207.172         \$0         \$0         \$0	CON	2,391	\$1,951,435	0	\$0	0	\$0	38	\$15,010	18	\$21,943
NARION         5:346         5:22:0.35         0         s0         0         50         96         \$30.0.829           MERCER         4:83         \$22:40,749         0         \$50         0         \$50         10         \$3.278           MILER         4:383         \$2,73,191         0         \$50         0         \$50         22         \$16,503           MONTECU         1:306         \$834.623         0         \$50         0         \$50         0.22         \$11,1700           MONTECU         1:99         \$897.200         0         \$50         0         \$50         16         \$2,246.74           MONTEGUMEY         2:086         \$1.421.243         0         \$50         0         \$50         246         \$136.681           NEWTON         8.380         \$1.477.315         0         \$50         0         \$50         246         \$136.681           NDRAWAY         1,711         \$1.299.433         0         \$50         0         \$50         74         \$23.203           OSAGE         1,112         \$18.176.633         0         \$50         0         \$50         74         \$23.671           PEMEYON         2.425 <t< td=""><td>DISON</td><td>2,906</td><td>\$2,747,336</td><td>6</td><td>\$5,018</td><td>0</td><td></td><td></td><td>\$35,315</td><td>41</td><td>\$14,235</td></t<>	DISON	2,906	\$2,747,336	6	\$5,018	0			\$35,315	41	\$14,235
NERCER         463         5284.046         0         \$0         0         \$0         50         10         \$3.276           MILLER         4.383         \$2,731.911         0         \$0         <	RIES	1,219	\$783,756	4	\$4,578	0			\$10,009	14	\$9,807
NILLER         4.383         \$2,731,911         0         \$0         0         \$0         \$0         \$0         \$0         \$0         \$10,9418           MISSISSIPPI         3.789         \$2,540,749         2         \$2,391         0         \$0         202         \$109,418           MONTECU         1,199         \$8697,200         0         \$0         0         \$0         20         \$21,1700           MONTECNEY         2.086         \$1,421,43         0         \$0         0         \$0         16         \$3,766           MORGAN         3.775         \$2,218,666         0         \$0         0         \$0         \$0         \$0         \$246         \$136,661           NEW TAN         8.890         \$4,787,315         0         \$0         \$0         \$0         \$0         \$233,674           NDAWAY         1,711         \$1,299,493         0         \$0         \$0         \$0         \$0         \$7         \$2,203           OSAGE         1,112         \$812,844         0         \$0         \$0         \$0         \$7         \$2,2805           OZARK         1,901         \$1,376,633         \$0         \$0         \$0         \$0	RION	5,346	\$5,223,035	0	\$0	-	\$0	96	\$30,828	50	\$21,118
NISSISSIPPI         3.789         \$2.540.749         2         \$2.381         0         \$0         202         \$100.418           MONTEAU         1.806         \$394.623         0         \$0         0         \$0         22         \$11.700           MONROC         1.199         \$697.200         0         \$0         0         \$0         22         \$\$14.933           MONROAN         3.775         \$2.216.666         0         \$0         0         \$5         \$\$24.467           NEW MADRID         4.767         \$3.224.071         5         \$\$4.765         0         \$0         \$2         \$30.641           NDDAWAY         1.711         \$1.299.493         0         \$0         0         \$0         7         \$2.685           CZARK         1.901         \$1.376.633         0         \$0         0         \$0         7         \$2.685           CZARK         1.901         \$1.376.633         0         \$0	RCER	463	\$284,046	-		-		10	\$3,278	10	\$7,887
NONTEAU         1.806         \$934.623         0         \$00         \$00         27         \$11,700           MONROE         1.199         \$697,200         \$0         \$0         \$0         \$0         22         \$14,833           MONTGOMERY         2.068         \$1,421,243         0         \$0         0         \$0         58         \$24,647           NEW MADRID         4,775         \$3,224,071         \$4,765         \$0         \$0         \$246         \$136,681           NEW MADRID         4,767         \$3,224,071         \$4,765         \$0         \$0         \$246         \$136,681           NEWTON         8,890         \$4,787,315         0         \$0         \$0         \$0         \$23,023           OSAGE         1,112         \$81,294,40         \$0         \$0         \$0         \$74         \$23,023           OSAGE         1,112         \$81,294,70         \$0         \$0         \$0         \$13,671           PERRY         2,428         \$1,809,347         \$0         \$0         \$0         \$115         \$83,674           PETTIS         7,755         \$5,915,128         \$0         \$0         \$112         \$80,842           PIKE	LER	4,383	\$2,731,911	0	\$0	0	\$0	59	\$18,503	49	\$22,717
NORROE         1,199         \$697,200         0         \$00         \$00         \$00         \$22         \$14,433           MORTGAM         3,775         \$2,216,866         0         \$0         0         \$0         \$16         \$3,766           MORGAN         3,775         \$2,216,866         0         \$0         0         \$0         \$24,647           NEW MADRID         4,767         \$3,224,071         5         \$4,765         0         \$0         246         \$136,661           NEWTON         8,860         \$4,787,315         0         \$0         \$0         \$0         \$0         \$2330,641           NODAWAY         1,711         \$1,299,493         0         \$0         \$0         \$0         \$7         \$22,685           OSAGE         1,112         \$812,244         0         \$0         \$0         \$0         \$2,685           OZARK         1,901         \$1,375,633         0         \$0         \$0         \$0         \$0         \$2,685           PERRY         2,425         \$1,809,347         0         \$0         \$0         \$0         \$15         \$33,874           PETIS         7,765         \$5,915,128         0         \$	SSISSIPPI	3,789	\$2,540,749	2	\$2,391	0	\$0	202	\$109,418	71	\$37,339
NONTGOMERY         2.086         \$1.421,243         0         \$0         0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$58         \$24.447           NEW MADRID         47,767         \$3.224,071         \$5         \$4.765         \$0         \$246         \$5136,681           NEW MADRID         47,771         \$5         \$4.765         \$0         \$0         \$233,641           NODAWAY         1,711         \$1,299,493         \$0         \$0         \$0         \$0         \$33         \$11,168           OREGON         2,657         \$2,070,176         \$0         \$0         \$0         \$0         \$7         \$2,3023           OSAGE         1,112         \$812,844         \$0         \$0         \$0         \$0         \$7         \$2,685           CZARK         1,901         \$1,375,633         \$0         \$0         \$0         \$0         \$11         \$8,3671           PERRY         2,425         \$1,809,347         \$0         \$0         \$0         \$112         \$63,840           PHELPS         7,044         \$5,365,013         \$10,131         \$0         \$0         \$171,32,265           PLAITT	DNITEAU	1,806	\$934,623	0	\$0	0	\$0		\$11,700	12	\$4,761
MORGAN         3.775         \$2.218,666         0         \$0         \$0         \$0         \$68         \$24,647           NEW MADRID         4.767         \$3.224,071         \$         \$4,765         \$0         \$0         246         \$136,681           NEWTON         8.880         \$4,773,715         \$0         \$0         \$0         \$0         33         \$11,168           OREGON         2.657         \$2.070,176         \$0         \$0         \$0         \$0         74         \$223,023           OSAGE         1,112         \$612,844         \$0         \$0         \$0         \$74         \$223,023           OSAGE         1,112         \$612,844         \$0         \$0         \$0         \$2         \$3,671           PEMISCOT         5.939         \$4,010,944         \$0         \$0         \$0         \$262         \$179,702           PERPY         2.425         \$1,893,471         \$0         \$0         \$0         \$116         \$63,840           PHELPS         7.044         \$5,8045,128         \$0         \$0         \$112         \$50,832           PIKE         2.761         \$2,077,321         \$0         \$0         \$0         \$12         \$3,3	NROE	1,199	\$697,200	0		0			\$14,933	8	\$2,310
NEW MADRID         4.767         \$3.224,071         \$5         \$4.765         0         \$0         246         \$136,681           NEWTON         8.800         \$4.767,315         0         \$0         0         \$0         82         \$30,041           NODAWAY         1.711         \$1.299,493         0         \$0         0         \$0         74         \$23,023           OSAGE         1.112         \$812,844         0         \$0         0         \$0         7         \$22,685           OZARK         1.901         \$1,757,633         0         \$0         0         \$0         362         \$179,702           PERRY         2.425         \$1,899,347         0         \$0         0         \$0         115         \$63,674           PETIS         7.575         \$5,915,128         0         \$0         0         \$0         112         \$50,832           PHELPS         7.084         \$5,365,913         8         \$10,131         0         \$0         12         \$50,803           PUKK         5,225         \$3,3664         \$925         0         \$0         17         \$13,265           POLK         5,226         \$3,36,614         \$925 </td <td>NTGOMERY</td> <td>2,086</td> <td>\$1,421,243</td> <td>0</td> <td></td> <td>0</td> <td></td> <td></td> <td>\$3,766</td> <td>39</td> <td>\$19,385</td>	NTGOMERY	2,086	\$1,421,243	0		0			\$3,766	39	\$19,385
NEWTON         8,890         \$4,787,315         0         \$0         \$0         \$0         80         82         \$30,641           NODAWAY         1,711         \$1,299,493         0         \$0         0         \$0         33         \$11,168           OREGON         2,657         \$2,070,176         0         \$0         0         \$0         7         \$2,685           OXAGE         1,112         \$812,844         0         \$0         0         \$0         21         \$3,671           PEMISCOT         5,993         \$4,019,054         0         \$0         0         \$0         362         \$179,702           PERY         2,425         \$1,899,347         0         \$0         0         \$0         118         \$68,3474           PETIS         7,575         \$5,615,128         0         \$0         0         \$0         118         \$68,3474           PHLEPS         7,044         \$5,565,913         \$10,131         0         \$0         17         \$13,366           PULK         5,725         \$4,511,074         7         \$13,699         0         \$0         17         \$13,363           PULASKI         5,263         \$3,367,3596<	ORGAN	3,775	\$2,218,666	0	\$0	0	\$0	58	\$24,647	46	\$37,449
NODAWAY         1,711         \$1,299,493         0         \$0         \$0         \$33         \$11,168           OREGON         2,657         \$2,070,176         0         \$0         0         \$0         74         \$23,023           OSAGE         1,112         \$81,2844         0         \$0         0         \$0         74         \$23,023           OZARK         1,901         \$1,375,633         0         \$0         \$0         \$21         \$3,671           PERRY         2,425         \$1,809,347         0         \$50         0         \$0         \$96         \$33,674           PETTIS         7,575         \$5,915,128         0         \$0         \$0         \$0         \$111         \$53,863,24           PHELPS         7,084         \$5,365,913         \$10,131         0         \$0         \$0         40         \$10,317           PLKE         2,761         \$2,077,321         0         \$0         0         \$0         40         \$13,265           POLK         5,725         \$4,511,074         7         \$13,699         \$0         \$0         62         \$34,329           PULASKI         5,263         \$3,367,353         6	W MADRID	4,767	\$3,224,071	5	\$4,765	0	\$0	246	\$136,681	64	\$27,954
OREGON         2,657         \$2,070,176         0         \$0         0         \$0         74         \$23,023           OSAGE         1,112         \$812,844         0         \$0         0         \$0         7         \$2,665           OZARK         1,901         \$31,375,633         0         \$0         0         \$0         21         \$3,671           PEMISCOT         5,993         \$4,019,054         0         \$0         0         \$0         362         \$179,702           PERRY         2,425         \$1,899,347         0         \$0         0         \$0         115         \$63,840           PHEIPS         7,084         \$5,365,913         8         \$10,131         0         \$0         112         \$50,832           PIATE         5,960         \$3,605,445         \$925         \$0         01         \$13,265           POLK         5,725         \$4,511,074         7         \$13,699         \$0         \$0         \$2         \$9,379           RALLS         1,200         \$952,889         \$4,747         \$0         \$0         \$2         \$9,379           RALLS         1,200         \$952,889         \$4,747         \$0         \$0	WTON	8,890	\$4,787,315	0	\$0	0	\$0	82	\$30,641	113	\$47,434
OSAGE         1,112         \$812,844         0         \$0         \$0         \$10         \$1,375,633         0         0         \$0         \$121         \$1,376,733         0         \$0         \$0         \$121         \$1,376,733         0         \$0         \$0         \$0         \$121         \$1,376,733         0         \$0 <t< td=""><td>DAWAY</td><td>1,711</td><td>\$1,299,493</td><td>0</td><td></td><td></td><td></td><td></td><td>\$11,168</td><td>16</td><td>\$10,126</td></t<>	DAWAY	1,711	\$1,299,493	0					\$11,168	16	\$10,126
OZARK         1,901         \$1,375,633         0         \$0         0         \$0         21         \$3,671           PEMRY         2,425         \$1,399,347         0         \$0         0         \$0         60         \$33,674           PETRY         2,425         \$1,399,347         0         \$0         0         \$0         69         \$33,674           PETTIS         7,575         \$5,915,128         0         \$0         0         \$0         115         \$63,840           PHELPS         7,084         \$5,365,913         \$10,131         0         \$0         112         \$50,832           PIKE         2,761         \$2,077,321         0         \$0         \$0         40         \$10,317           PLATTE         5,960         \$3,605,445         1         \$925         0         \$0         40         \$7,128           PULASKI         5,263         \$3,367,353         6         \$6,066         0         \$0         22         \$3,4,329           PUTMAN         648         \$505,560         0         \$0         0         \$0         \$0         24         \$83,611,122           RAY         2,845         \$2,048,718         0	REGON	2,657	\$2,070,176	0	\$0	0	\$0	74	\$23,023	43	\$31,849
PEMISCOT         5,993         \$4,019,054         0         \$0         0         \$0         362         \$179,702           PERRY         2,425         \$1,899,347         0         \$0         0         \$0         66         \$33,674           PETTIS         7,575         \$5,915,128         0         \$0         0         \$0         115         \$63,840           PHELPS         7,084         \$5,365,913         8         \$10,131         0         \$0         40         \$10,317           PLATTE         5,960         \$3,065,445         1         \$925         0         \$0         40         \$7,128           PULASKI         5,263         \$3,367,353         6         \$6,066         0         \$0         2         \$3,379           PUTMAN         648         \$505,560         0         \$0         0         \$0         2         \$8,361           RANDOLPH         4,933         \$3,573,596         0         \$0         0         \$0         87         \$31,122           RAY         2,845         \$2,049,718         0         \$0         0         \$0         \$0         \$0         \$13,112           RAY         2,845	AGE	1,112	\$812,844	0	\$0	0	\$0	7	\$2,685	23	\$9,040
PERRY         2,425         \$1,899,347         0         \$0         0         \$0         69         \$33,674           PETTIS         7,575         \$5,915,128         0         \$0         0         \$0         115         \$63,840           PHELPS         7,084         \$5,365,913         8         \$10,131         0         \$0         112         \$50,832           PIKE         2,761         \$2,077,321         0         \$0         0         \$0         40         \$113,265           POLK         5,725         \$4,511,074         7         \$13,699         0         40         \$7,128           PULASKI         5,263         \$3,367,353         6         \$6,066         0         \$0         23         \$8,379           RALLS         1,200         \$952,889         3         \$4,747         0         \$0         21         \$8,361           RANDOLPH         4,933         \$3,573,596         0         \$0         0         \$0         87         \$31,122           RAY         2,245         \$2,248,718         0         \$0         0         \$0         87         \$28,404           RIPLEY         4,151         \$2,971,023         0 <td>ARK</td> <td>1,901</td> <td>\$1,375,633</td> <td>0</td> <td>\$0</td> <td>0</td> <td>\$0</td> <td>21</td> <td>\$3,671</td> <td>29</td> <td>\$18,730</td>	ARK	1,901	\$1,375,633	0	\$0	0	\$0	21	\$3,671	29	\$18,730
PETTIS         7,575         \$5,915,128         0         \$0         \$0         \$115         \$63,840           PHELPS         7,084         \$5,365,913         8         \$10,131         0         \$0         112         \$50,832           PIKE         2,761         \$2,077,321         0         \$0         \$0         \$0         40         \$10,317           PLATTE         5,960         \$3,605,445         1         \$925         0         \$0         40         \$7,128           POLK         5,725         \$4,511,074         7         \$13,699         0         \$0         40         \$7,128           PULMAN         648         \$505,560         0         \$0         0         \$0         21         \$8,361           RALLS         1,200         \$952,889         3         \$4,747         0         \$0         21         \$8,361           RAY         2,845         \$2,048,718         0         \$0         0         \$0         80         \$24,183           REYNOLDS         1,501         \$1,325,113         0         \$0         \$0         \$0         \$24,183           ST. CLAIR         1,6266,133         13         \$16,097         \$0 </td <td>MISCOT</td> <td>5,993</td> <td>\$4,019,054</td> <td>0</td> <td>\$0</td> <td>0</td> <td>\$0</td> <td>362</td> <td>\$179,702</td> <td>63</td> <td>\$41,753</td>	MISCOT	5,993	\$4,019,054	0	\$0	0	\$0	362	\$179,702	63	\$41,753
PHELPS         7.084         \$5,365,913         8         \$10,131         0         \$0         112         \$50,832           PIKE         2,761         \$2,077,321         0         \$0         0         \$0         40         \$10,317           PLATTE         5,960         \$3,605,445         1         \$9925         0         \$0         17         \$13,265           POLK         5,725         \$4,511,074         7         \$13,699         0         \$0         40         \$7,128           PULASKI         5,263         \$3,367,353         6         \$6,066         0         \$0         62         \$34,329           PUTMAN         648         \$505,560         0         \$0         0         \$0         21         \$8,361           RANDOLPH         4,933         \$3,573,596         0         \$0         0         \$0         87         \$31,122           RAY         2,845         \$2,048,718         0         \$0         0         \$0         \$0         \$24,183           REYNOLDS         1,501         \$1,325,113         0         \$0         \$0         \$0         \$242         \$113,113           ST. CHARLES         2,031         \$16,	RRY	2,425	\$1,899,347	0		0	\$0	69	\$33,674	19	\$4,700
PIKE         2.761         \$2,077,321         0         \$0         0         \$0         40         \$10,317           PLATTE         5,960         \$3,605,445         1         \$925         0         \$0         17         \$13,265           POLK         5,725         \$4,511,074         7         \$13,699         0         \$0         40         \$7,128           PULASKI         5,263         \$3,367,353         6         \$6,066         0         \$0         02         \$2         \$9,379           RALLS         1,200         \$952,889         3         \$4,747         0         \$0         21         \$8,361           RANDOLPH         4,933         \$3,573,596         0         \$0         0         \$0         80         40         \$24,183           REYNOLDS         1,501         \$1,325,113         0         \$0         0         \$0         80         242         \$113,113           ST. CHARLES         20,931         \$16,261,33         13         \$16,097         0         \$0         96         \$63,180           ST. FRANCOIS         13,051         \$9,714,959         19         \$17,609         0         \$0         \$151,356	TTIS	7,575	\$5,915,128	0	\$0	0	\$0	115	\$63,840	74	\$30,445
PLATTE         5,960         \$3,605,445         1         \$925         0         \$0         17         \$13,265           POLK         5,725         \$4,511,074         7         \$13,699         0         \$0         40         \$7,128           PULASKI         5,263         \$3,367,353         6         \$6,066         0         \$0         62         \$34,329           PUTMAN         648         \$505,560         0         \$0         0         \$0         2         \$9,379           RALLS         1,200         \$952,889         3         \$4,747         0         \$0         21         \$8,361           RAY         2,845         \$2,048,718         0         \$0         0         \$0         40         \$24,183           REYNOLDS         1,501         \$1,325,113         0         \$0         0         \$0         242         \$113,113           ST. CHARLES         20,931         \$16,256,133         13         \$16,097         0         \$0         96         \$63,180           ST. CLAIR         1,658         \$1,041,127         0         \$0         0         \$0         31         \$18,366           ST. CAIR         1,658         \$	ELPS	7,084	\$5,365,913	8	\$10,131	0	\$0	112	\$50,832	49	\$32,280
POLK         5,725         \$4,511,074         7         \$13,699         0         \$0         40         \$7,128           PULASKI         5,263         \$3,367,353         6         \$6,066         0         \$0         62         \$34,329           PUTMAN         648         \$505,560         0         \$0         0         \$0         22         \$9,379           RALLS         1,200         \$952,889         3         \$4,747         0         \$0         21         \$8,361           RANDOLPH         4,933         \$3,573,596         0         \$0         0         \$0         87         \$31,122           RAY         2,845         \$2,048,718         0         \$0         0         \$0         87         \$28,404           RIPLEY         4,151         \$2,971,023         0         \$0         \$0         \$0         \$24         \$113,113           ST. CHARLES         20,931         \$16,256,133         13         \$16,097         \$0         \$0         \$0         \$40         \$24,183           ST. CHARLES         20,931         \$16,256,133         13         \$16,097         \$0         \$0         \$0         \$65,3180           ST. FRANCOIS <td>ΚE</td> <td>2,761</td> <td>\$2,077,321</td> <td>0</td> <td>\$0</td> <td>0</td> <td>\$0</td> <td>40</td> <td>\$10,317</td> <td>25</td> <td>\$17,016</td>	ΚE	2,761	\$2,077,321	0	\$0	0	\$0	40	\$10,317	25	\$17,016
PULASKI         5,263         \$3,367,353         6         \$6,066         0         \$0         62         \$34,329           PUTMAN         648         \$505,560         0         \$0         0         \$0         32         \$9,379           RALLS         1,200         \$952,889         3         \$4,747         0         \$0         21         \$8,361           RANDOLPH         4,933         \$3,573,596         0         \$0         0         \$0         87         \$31,122           RAY         2,845         \$2,048,718         0         \$0         0         \$0         40         \$24,183           REYNOLDS         1,501         \$1,325,113         0         \$0         0         \$0         87         \$28,404           RIPLEY         4,151         \$2,971,023         0         \$0         0         \$0         242         \$113,113           ST. CHAR         1,668         \$1,041,127         0         \$0         0         \$0         41         \$6,953           ST. FRANCOIS         13,051         \$9,714,959         19         \$17,609         0         \$0         252         \$115,368           ST. FRANCOIS         13,051         <	ATTE	5,960	\$3,605,445	1	\$925	0	\$0	17	\$13,265	38	\$9,069
PUTMAN         648         \$505,560         0         \$0         \$0         \$0         32         \$9,379           RALLS         1,200         \$952,889         3         \$4,747         0         \$0         21         \$8,361           RANDOLPH         4,933         \$3,573,596         0         \$0         0         \$0         87         \$31,122           RAY         2,845         \$2,048,718         0         \$0         0         \$0         40         \$24,183           REYNOLDS         1,501         \$1,325,113         0         \$0         0         \$0         87         \$28,404           RIPLEY         4,151         \$2,971,023         0         \$0         0         \$0         242         \$113,113           ST. CHARLES         20,931         \$16,256,133         13         \$16,097         0         \$0         96         \$63,180           ST. CLAIR         1,658         \$1,041,127         0         \$0         0         \$0         31         \$18,366           ST. CALR         1,658         \$1,041,127         0         \$0         0         \$0         31         \$18,366           ST. CALR         1,658         \$1,9	LK	5,725	\$4,511,074	7	\$13,699	0	\$0	40	\$7,128	43	\$20,916
RALLS         1,200         \$952,889         3         \$4,747         0         \$0         21         \$8,361           RANDOLPH         4,933         \$3,573,596         0         \$0         0         \$0         87         \$31,122           RAY         2,845         \$2,048,718         0         \$0         0         \$0         87         \$31,122           RAY         2,845         \$2,048,718         0         \$0         0         \$0         40         \$224,183           REYNOLDS         1,501         \$1,325,113         0         \$0         0         \$0         87         \$228,404           RIPLEY         4,151         \$2,971,023         0         \$0         0         \$0         242         \$113,113           ST. CHARLES         20,931         \$16,256,133         13         \$16,097         0         \$0         \$41         \$6,553           ST. FRANCOIS         13,051         \$9,714,959         19         \$17,609         0         \$0         31         \$18,866           ST. LOUIS COUNTY         105,370         \$77,521,925         523         \$529,606         2         \$6,304         1,265         \$1,377,925           SALINE	LASKI	5,263	\$3,367,353	6	\$6,066	0	\$0	62	\$34,329	54	\$29,432
RANDOLPH         4.933         \$3,573,596         0         \$0 <td>TMAN</td> <td>648</td> <td>\$505,560</td> <td>0</td> <td>\$0</td> <td>0</td> <td>\$0</td> <td>32</td> <td>\$9,379</td> <td>6</td> <td>\$4,685</td>	TMAN	648	\$505,560	0	\$0	0	\$0	32	\$9,379	6	\$4,685
RAY         2,845         \$2,049,718         0         \$0         0         \$0         40         \$24,183           REYNOLDS         1,501         \$1,325,113         0         \$0         0         \$0         87         \$28,404           RIPLEY         4,151         \$2,971,023         0         \$0         0         \$0         242         \$113,113           ST. CHARLES         20,931         \$16,256,133         13         \$16,097         0         \$0         96         \$63,180           ST. CLAIR         1,658         \$1,041,127         0         \$0         0         \$0         41         \$6,953           ST. FRANCOIS         13,051         \$9,714,959         19         \$17,609         0         \$0         252         \$115,368           STE.GENEVIEVE         2,152         \$1,463,971         0         \$0         0         \$0         31         \$18,366           ST. LOUIS COUNTY         105,370         \$77,521,925         523         \$529,606         \$6,304         1,265         \$1,377,925           SALINE         4,015         \$5,133,935         4         \$1,527         0         \$0         67         \$26,740           SCHUYLER	LLS	1,200	\$952,889	3	\$4,747	0	\$0	21	\$8,361	6	\$3,946
REYNOLDS         1,501         \$1,325,113         0         \$0         0         \$0         87         \$28,404           RIPLEY         4,151         \$2,971,023         0         \$0         0         \$0         242         \$113,113           ST. CHARLES         20,931         \$16,256,133         13         \$16,097         0         \$0         96         \$63,180           ST. CLAIR         1,668         \$1,041,127         0         \$0         0         \$0         41         \$6,953           ST. FRANCOIS         13,051         \$9,714,959         19         \$17,609         0         \$0         31         \$18,366           ST. LOUIS COUNTY         105,370         \$77,521,925         523         \$529,606         2         \$6,304         1,265         \$1,377,925           SALINE         4,015         \$5,193,935         4         \$1,527         0         \$0         67         \$26,740           SCHUYLER         684         \$468,942         0         \$0         0         \$0         28         \$8,834           SCOTLAND         562         \$421,471         0         \$0         \$0         349         \$196,491           SHANNON	NDOLPH	4,933	\$3,573,596	0	\$0	0	\$0	87	\$31,122	57	\$25,958
RIPLEY         4,151         \$2,971,023         0         \$0         0         \$0         242         \$113,113           ST. CHARLES         20,931         \$16,256,133         13         \$16,097         0         \$0         96         \$63,180           ST. CLAIR         1,658         \$1,041,127         0         \$0         0         \$0         41         \$6,953           ST. FRANCOIS         13,051         \$9,714,959         19         \$17,609         0         \$0         252         \$115,368           STE.GENEVIEVE         2,152         \$1,463,971         0         \$0         0         \$0         31         \$18,366           ST. LOUIS COUNTY         105,370         \$77,521,925         523         \$529,606         2         \$6,304         1,265         \$1,377,925           SALINE         4,015         \$5,193,935         4         \$1,527         0         \$0         67         \$26,740           SCHUYLER         684         \$468,942         0         \$0         0         \$0         10         \$1,997           SCOTT         9,236         \$6,560,91         17         \$13,544         0         \$0         349         \$196,491	Y	2,845	\$2,048,718	0	\$0	0	\$0	40	\$24,183	23	\$8,994
ST. CHARLES       20,931       \$16,256,133       13       \$16,097       0       \$0       96       \$63,180         ST. CLAIR       1,658       \$1,041,127       0       \$0       0       \$0       41       \$6,953         ST. FRANCOIS       13,051       \$9,714,959       19       \$17,609       0       \$0       252       \$115,368         STE.GENEVIEVE       2,152       \$1,463,971       0       \$0       0       \$0       31       \$18,366         ST. LOUIS COUNTY       105,370       \$77,521,925       523       \$529,606       2       \$6,304       1,265       \$1,377,925         SALINE       4,015       \$5,193,935       4       \$1,527       0       \$0       67       \$26,740         SCHUYLER       684       \$468,942       0       \$0       0       \$0       28       \$8,834         SCOTLAND       562       \$421,471       0       \$0       0       \$0       10       \$1,997         SCOTT       9,236       \$6,656,091       17       \$13,544       0       \$0       349       \$196,491         SHANNON       1,988       \$917,125       0       \$0       0       \$0       35	YNOLDS	1,501	\$1,325,113	0	\$0	0	\$0	87	\$28,404	10	\$9,413
ST. CLAIR       1,658       \$1,041,127       0       \$0       0       \$0       41       \$6,953         ST. FRANCOIS       13,051       \$9,714,959       19       \$17,609       0       \$0       252       \$115,368         STE.GENEVIEVE       2,152       \$1,463,971       0       \$0       0       \$0       31       \$18,366         ST. LOUIS COUNTY       105,370       \$77,521,925       523       \$529,606       2       \$6,304       1,265       \$1,377,925         SALINE       4,015       \$5,193,935       4       \$1,527       0       \$0       67       \$26,740         SCHUYLER       684       \$468,942       0       \$0       0       \$0       28       \$8,834         SCOTLAND       562       \$421,471       0       \$0       0       \$0       10       \$1,997         SCOTT       9,236       \$6,565,091       17       \$13,544       0       \$0       349       \$196,491         SHANNON       1,988       \$917,125       0       \$0       0       \$0       35       \$12,520         SHELBY       993       \$673,172       0       \$0       0       \$0       \$253       \$126,853 </td <td>PLEY</td> <td>4,151</td> <td>\$2,971,023</td> <td>0</td> <td>\$0</td> <td>0</td> <td>\$0</td> <td>242</td> <td>\$113,113</td> <td>44</td> <td>\$21,983</td>	PLEY	4,151	\$2,971,023	0	\$0	0	\$0	242	\$113,113	44	\$21,983
ST. FRANCOIS       13,051       \$9,714,959       19       \$17,609       0       \$0       252       \$115,368         STE.GENEVIEVE       2,152       \$1,463,971       0       \$0       0       \$0       31       \$18,366         ST. LOUIS COUNTY       105,370       \$77,521,925       523       \$529,606       2       \$6,304       1,265       \$1,377,925         SALINE       4,015       \$5,193,935       4       \$1,527       0       \$0       67       \$26,740         SCHUYLER       684       \$468,942       0       \$0       0       \$0       28       \$8,834         SCOTLAND       562       \$421,471       0       \$0       0       \$0       10       \$1,997         SCOTT       9,236       \$6,565,091       17       \$13,544       0       \$0       349       \$196,491         SHANNON       1,988       \$917,125       0       \$0       0       \$0       35       \$12,520         SHELBY       993       \$673,172       0       \$0       0       \$0       19       \$4,332         STODDARD       6,415       \$4,615,876       0       \$0       0       \$0       46       \$11,858	. CHARLES	20,931	\$16,256,133	13	\$16,097	0	\$0	96	\$63,180	300	\$95,931
STE.GENEVIEVE         2,152         \$1,463,971         0         \$0         0         \$0         31         \$18,366           ST. LOUIS COUNTY         105,370         \$77,521,925         523         \$529,606         2         \$6,304         1,265         \$1,377,925           SALINE         4,015         \$5,193,935         4         \$1,527         0         \$0         67         \$26,740           SCHUYLER         684         \$468,942         0         \$0         0         \$0         28         \$8,834           SCOTLAND         562         \$421,471         0         \$0         0         \$0         10         \$1,997           SCOTT         9,236         \$6,565,091         17         \$13,544         0         \$0         349         \$196,491           SHANNON         1,988         \$917,125         0         \$0         0         \$0         35         \$12,520           SHELBY         993         \$673,172         0         \$0         0         \$0         253         \$126,853           STONE         4,246         \$1,854,256         0         \$0         0         \$0         46         \$11,858           SULLIVAN         1,109	. CLAIR	1,658	\$1,041,127	0	\$0	0	\$0	41	\$6,953	20	\$15,043
ST. LOUIS COUNTY       105,370       \$77,521,925       523       \$529,606       2       \$6,304       1,265       \$1,377,925         SALINE       4,015       \$5,193,935       4       \$1,527       0       \$0       67       \$26,740         SCHUYLER       684       \$468,942       0       \$0       0       \$0       28       \$8,834         SCOTLAND       562       \$421,471       0       \$0       0       \$0       10       \$1,997         SCOTT       9,236       \$6,565,091       17       \$13,544       0       \$0       349       \$196,491         SHANNON       1,988       \$917,125       0       \$0       0       \$0       35       \$12,520         SHELBY       993       \$673,172       0       \$0       0       \$0       19       \$4,332         STODDARD       6,415       \$4,615,876       0       \$0       0       \$0       253       \$126,853         STONE       4,246       \$1,854,256       0       \$0       0       \$0       46       \$11,858         SULLIVAN       1,109       \$1,133,722       0       \$0       0       \$0       73       \$19,483	. FRANCOIS	13,051	\$9,714,959	19	\$17,609	0	\$0	252	\$115,368	291	\$137,112
SALINE       4,015       \$5,193,935       4       \$1,527       0       \$0       67       \$26,740         SCHUYLER       684       \$468,942       0       \$0       0       \$0       28       \$8,834         SCOTLAND       562       \$421,471       0       \$0       0       \$0       10       \$1,997         SCOTLAND       562       \$421,471       0       \$0       0       \$0       349       \$196,491         SCOTT       9,236       \$6,565,091       17       \$13,544       0       \$0       349       \$196,491         SHANNON       1,988       \$917,125       0       \$0       0       \$0       35       \$12,520         SHELBY       993       \$673,172       0       \$0       0       \$0       19       \$4,332         STODDARD       6,415       \$4,615,876       0       \$0       0       \$0       253       \$126,853         STONE       4,246       \$1,854,256       0       \$0       0       \$0       46       \$11,858         SULLIVAN       1,109       \$1,133,722       0       \$0       0       \$0       73       \$19,483         TANEY	E.GENEVIEVE	2,152	\$1,463,971	0	\$0	0	\$0	31	\$18,366	33	\$13,573
SCHUYLER         684         \$468,942         0         \$0         0         \$0         28         \$8,834           SCOTLAND         562         \$421,471         0         \$0         0         \$0         10         \$1,997           SCOTLAND         562         \$421,471         0         \$0         0         \$0         10         \$1,997           SCOTT         9,236         \$6,565,091         17         \$13,544         0         \$0         349         \$196,491           SHANNON         1,988         \$917,125         0         \$0         0         \$0         35         \$12,520           SHELBY         993         \$673,172         0         \$0         0         \$0         19         \$4,332           STODDARD         6,415         \$4,615,876         0         \$0         0         \$0         253         \$126,853           STONE         4,246         \$1,854,256         0         \$0         0         \$0         46         \$11,858           SULLIVAN         1,109         \$1,133,722         0         \$0         0         \$0         73         \$19,483           TEXAS         4,666         \$2,518,744 <td< td=""><td>. LOUIS COUNTY</td><td>105,370</td><td>\$77,521,925</td><td>523</td><td>\$529,606</td><td>2</td><td>\$6,304</td><td>1,265</td><td>\$1,377,925</td><td>1,269</td><td>\$315,719</td></td<>	. LOUIS COUNTY	105,370	\$77,521,925	523	\$529,606	2	\$6,304	1,265	\$1,377,925	1,269	\$315,719
SCOTLAND         562         \$421,471         0         \$0         0         \$0         10         \$1,997           SCOTT         9,236         \$6,565,091         17         \$13,544         0         \$0         349         \$196,491           SHANNON         1,988         \$917,125         0         \$0         0         \$0         35         \$12,520           SHELBY         993         \$673,172         0         \$0         0         \$0         19         \$4,332           STODDARD         6,415         \$4,615,876         0         \$0         0         \$0         253         \$126,853           STONE         4,246         \$1,854,256         0         \$0         0         \$0         46         \$11,858           SULLIVAN         1,109         \$1,133,722         0         \$0         0         \$0         19         \$8,633           TANEY         8,195         \$3,750,595         0         \$0         0         \$0         73         \$19,483           TEXAS         4,666         \$2,518,744         0         \$0         \$0         57         \$13,977           VERNON         3,749         \$4,062,299         4	LINE	4,015	\$5,193,935	4	\$1,527	0	\$0	67	\$26,740	43	\$12,332
SCOTT         9,236         \$6,565,091         17         \$13,544         0         \$0         349         \$196,491           SHANNON         1,988         \$917,125         0         \$0         0         \$0         35         \$12,520           SHELBY         993         \$673,172         0         \$0         0         \$0         19         \$4,332           STODDARD         6,415         \$4,615,876         0         \$0         0         \$0         253         \$126,853           STONE         4,246         \$1,854,256         0         \$0         0         \$0         46         \$11,858           SULLIVAN         1,109         \$1,133,722         0         \$0         0         \$0         19         \$8,633           TANEY         8,195         \$3,750,595         0         \$0         0         \$0         73         \$19,483           TEXAS         4,666         \$2,518,744         0         \$0         \$0         57         \$13,977           VERNON         3,749         \$4,062,299         4         \$3,865         0         \$0         49         \$13,709	HUYLER	684	\$468,942	0	\$0	0	\$0	28	\$8,834	17	\$13,001
SHANNON         1,988         \$917,125         0         \$0         0         \$0         35         \$12,520           SHELBY         993         \$673,172         0         \$0         0         \$0         19         \$4,332           STODDARD         6,415         \$4,615,876         0         \$0         0         \$0         253         \$126,853           STONE         4,246         \$1,854,256         0         \$0         0         \$0         46         \$11,858           SULLIVAN         1,109         \$1,133,722         0         \$0         0         \$0         19         \$8,633           TANEY         8,195         \$3,750,595         0         \$0         0         \$0         73         \$19,483           TEXAS         4,666         \$2,518,744         0         \$0         0         \$0         49         \$13,709	OTLAND	562	\$421,471	0	\$0	0			\$1,997	8	\$3,854
SHELBY         993         \$673,172         0         \$0         0         \$0         19         \$4,332           STODDARD         6,415         \$4,615,876         0         \$0         0         \$0         253         \$126,853           STONE         4,246         \$1,854,256         0         \$0         0         \$0         46         \$11,858           SULLIVAN         1,109         \$1,133,722         0         \$0         0         \$0         19         \$8,633           TANEY         8,195         \$3,750,595         0         \$0         0         \$0         73         \$19,483           TEXAS         4,666         \$2,518,744         0         \$0         \$0         49         \$13,709	OTT	9,236	\$6,565,091	17	\$13,544	0	\$0	349	\$196,491	131	\$55,345
STODDARD         6,415         \$4,615,876         0         \$0         0         \$0         253         \$126,853           STONE         4,246         \$1,854,256         0         \$0         0         \$0         46         \$11,858           SULLIVAN         1,109         \$1,133,722         0         \$0         0         \$0         19         \$8,633           TANEY         8,195         \$3,750,595         0         \$0         0         \$0         73         \$19,483           TEXAS         4,666         \$2,518,744         0         \$0         0         \$0         57         \$13,977           VERNON         3,749         \$4,062,299         4         \$3,865         0         \$0         49         \$13,709	ANNON	1,988	\$917,125	0	\$0	0			\$12,520	21	\$16,295
STONE         4,246         \$1,854,256         0         \$0         0         \$0         46         \$11,858           SULLIVAN         1,109         \$1,133,722         0         \$0         0         \$0         19         \$8,633           TANEY         8,195         \$3,750,595         0         \$0         0         \$0         73         \$19,483           TEXAS         4,666         \$2,518,744         0         \$0         0         \$0         57         \$13,977           VERNON         3,749         \$4,062,299         4         \$3,865         0         \$0         49         \$13,709	ELBY	993	\$673,172	0					\$4,332	9	\$9,560
SULLIVAN         1,109         \$1,133,722         0         \$0         0         \$0         19         \$8,633           TANEY         8,195         \$3,750,595         0         \$0         0         \$0         73         \$19,483           TEXAS         4,666         \$2,518,744         0         \$0         0         \$0         57         \$13,977           VERNON         3,749         \$4,062,299         4         \$3,865         0         \$0         49         \$13,709	ODDARD	6,415	\$4,615,876	0	\$0	0	\$0	253	\$126,853	105	\$59,907
TANEY         8,195         \$3,750,595         0         \$0         0         \$0         73         \$19,483           TEXAS         4,666         \$2,518,744         0         \$0         0         \$0         57         \$13,977           VERNON         3,749         \$4,062,299         4         \$3,865         0         \$0         49         \$13,709	ONE	4,246	\$1,854,256	0	\$0	0			\$11,858	52	\$33,993
TEXAS         4,666         \$2,518,744         0         \$0         0         \$0         57         \$13,977           VERNON         3,749         \$4,062,299         4         \$3,865         0         \$0         49         \$13,709	LLIVAN	1,109	\$1,133,722	0	\$0	0	\$0	19	\$8,633	19	\$12,705
VERNON 3,749 \$4,062,299 4 \$3,865 0 \$0 49 \$13,709	NEY	8,195	\$3,750,595	0	\$0	0	\$0	73	\$19,483	89	\$50,067
	XAS	4,666	\$2,518,744	0	\$0	0	\$0	57	\$13,977	50	\$56,844
	RNON	3,749	\$4,062,299	4	\$3,865	0	\$0	49	\$13,709	39	\$20,097
	ARREN	4,570	\$2,840,112	0	\$0	0	\$0	25	\$16,241	64	\$27,106
WASHINGTON 6,472 \$4,084,692 1 \$850 0 \$0 183 \$52,430	SHINGTON	6,472	\$4,084,692	1	\$850	0	\$0	183	\$52,430	115	\$61,980
WAYNE 3,354 \$2,683,775 0 \$0 1 \$2,424 144 \$62,355	AYNE	3,354	\$2,683,775	0	\$0	1	\$2,424	144	\$62,355	57	\$39,211
WEBSTER 5,220 \$2,416,805 5 \$5,338 0 \$0 61 \$17,695	BSTER	5,220	\$2,416,805	5	\$5,338	0	\$0	61	\$17,695	91	\$51,196
WORTH 241 \$172,947 0 \$0 0 \$0 5 \$1,085	ORTH	241	\$172,947	0	\$0	0	\$0	5	\$1,085	2	\$226
WRIGHT 4,679 \$2,327,590 1 \$91 0 \$0 61 \$20,111	RIGHT	4,679	\$2,327,590	1	\$91	0	\$0	61	\$20,111	62	\$41,880
ST. LOUIS CITY 78,231 \$51,871,423 555 \$506,715 25 \$128,998 1,434 \$1,426,758	LOUIS CITY	78,231		555	\$506,715	25	\$128,998	1,434		1,460	\$398,821
INVALID COUNTY 927 \$1,148,144 0 \$0 0 \$0 1 \$418	ALID COUNTY	927		0	\$0	0	\$0	1	\$418	20	\$7,677

# TABLE 22 MO HEALTHNET RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE APRIL 2014

	AUDIOLOGY	AUDIOLOGY	CASE	CASE	CLINIC	CLINIC	COMMUNITY		COMPREHENSIVE	
	SERVICES	SERVICES	MGMT	MGMT	SERVICES	SERVICES	SUPPORT	SUPPORT	DAY REHAB	DAY REHAB
	RECIPIENTS		-	-	RECIPIENTS		RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
STATE TOTAL	364	\$18,363	562	\$18,479	136,786	\$25,250,431	1,236	\$1,783,166	0	\$0
ADAIR	2	\$50	0	\$0	833	\$251,849	5	\$8,162	0	\$0
ANDREW	1	\$40	2	\$38	363	\$71,377	5	\$8,175	0	\$0
ATCHISON	0	\$0	0	\$0	146	\$17,942	0	\$0	0	\$0
AUDRAIN	3	\$115	0	\$0	394	\$105,393	3	\$3,733	0	\$0
BARRY	5	\$92	42	\$712	1,377	\$170,346	11	\$11,605	0	\$0
BARTON	1	\$5	0	\$0	482	\$74,027	2	\$2,228	0	\$0
BATES	1	\$385	0	\$0	352	\$52,032	3	\$3,242	0	\$0
BENTON	0	\$0	0	\$0	423	\$94,249	8	\$8,387	0	\$0
BOLLINGER	3	\$70	1	\$8	605	\$79,624	2	\$787	0	\$0
BOONE	4	\$102	1	\$8	2,192	\$682,847	54	\$26,464	0	\$0
BUCHANAN	13	\$304	81	\$1,624	3,635	\$662,043	29	\$41,639	0	\$0
BUTLER	11	\$773	18	\$232	2,492	\$308,792	14	\$17,369	0	\$0
CALDWELL	1	\$5	7	\$188	207	\$36,505	1	\$171	0	\$0
CALLAWAY	2	\$17	0	\$0	750	\$202,464	9	\$13,288	0	\$0
CAMDEN	2	\$38	0	\$0	671	\$188,360	9	\$6,690	0	\$0
CAPE GIRARDEAU	9	\$180	11	\$240	2,334	\$321,363	24	\$39,876	0	\$0
CARROLL	0	\$0	0		245	\$64,790	0	\$0	0	\$0
CARTER	1	\$20	6	4 -	404	\$54,290	2	\$3,372	0	\$0
CASS	1	\$27	0	\$0	1,168	\$198,822	7	\$17,132	0	\$0
CEDAR	0	\$0	0		346	\$91.823	0	\$0	0	\$0
CHARITON	0	\$0	0	\$0	230	\$45.636	2	\$2,830	0	\$0
CHRISTIAN	15	\$260	7	\$56	1,766	\$310,233	12	\$10,975	0	\$0 \$0
CLARK	1	\$5	0		222	\$49,744	2	\$2,678	0	\$0 \$0
CLAY	0	\$0	0	\$0 \$0	2,334	\$402,499	29	\$59,620	0	\$0 \$0
CLINTON	1	\$5	1	\$30	398	\$54,408	5	\$5,828	0	\$0 \$0
COLE	4	\$383	0		1,168	\$275,417	13	\$19,251	0	\$0 \$0
COOPER	4	\$303 \$0	0		278	\$93,900	13	\$19,251	0	\$0 \$0
CRAWFORD	3	\$39	14	\$0 \$266	1,215	\$205,685	2	\$2,313	0	\$0 \$0
DADE	0	<del>پ</del> 39 \$0	0		262	\$44,348	2	\$2,313	0	\$0 \$0
DADL	1	\$25	8		618	\$107,301	1	\$1,030	0	\$0 \$0
DALLAS	3	\$25	0	⇒294 \$8	213	\$30,263	0	\$1,430 \$0	0	\$0 \$0
DEKALB	4	\$660	5		213	\$34,354	3	\$4,612	0	\$0 \$0
DENT	5	\$000	8		880	\$130,811	9	\$13,041	0	\$0 \$0
DOUGLAS	5	\$96	° 22	\$174	449	. ,	3	. ,	0	\$0 \$0
DUUGLAS	5	\$90	22	\$040	2,524	\$97,959 \$347,998	12	\$3,935 \$18,658	0	\$0 \$0
-	4	\$94 \$61	23			. ,		\$10,050	0	\$0
FRANKLIN	4	\$01	-		1,619 264	\$253,350 \$60,037	31 0	· - · ·	0	\$0 \$0
GASCONADE GENTRY	2			ψŪ				<b>\$</b>	0	
-	59	\$55 \$2.622		\$8 \$50		\$44,453		\$1,575	0	\$0 \$0
GREENE	58	\$2,622	7				60	\$85,181	-	\$0 \$0
GRUNDY	2	\$44	0			\$57,337	1	\$221	0	
HARRISON	2	\$38	0	4 -	320	\$62,712	3	\$1,394	0	\$0
HENRY	1	\$5		\$8		\$65,401	2	\$6,455	0	\$0
HICKORY	1	\$20	0			\$50,449	3	\$5,377	0	\$0
HOLT	1	\$485	0			\$23,282	0	\$0	0	\$0
HOWARD	0	\$0				. ,	5	. ,	0	\$0
HOWELL	1	\$200	35	\$862	1,825	\$266,379	19	\$15,014	0	\$0
IRON	4	\$88	0			. ,		\$3,246	0	\$0
JACKSON	12	\$1,708	0				97	\$189,308	0	\$0
JASPER	14	\$417	13	\$104	4,821	\$702,580		\$19,721	0	\$0
JEFFERSON	3	\$760	0			\$560,739		\$70,961	0	\$0
JOHNSON	0	\$0				\$113,009		\$11,418	0	\$0
KNOX	0	\$0	7	\$248	104	\$27,769	2	\$3,016	0	\$0
LACLEDE	1	\$20	0	\$0	834	\$119,253	2	\$3,222	0	\$0
LAFAYETTE	1	\$19	0	\$0	542	\$99,596	7	\$8,564	0	\$0
LAWRENCE	10	\$407	21	\$278	1,343	\$208,768	15	\$21,195	0	\$0
LEWIS	0	-\$7	1	\$8	274	\$48,747	3	\$4,866	0	\$0
LINCOLN	2	\$43	0	\$0	1,068	\$171,276	19	\$30,260	0	\$0

# TABLE 22 MO HEALTHNET RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE APRIL 2014

		AUDIOLOGY	CASE	CASE	CLINIC	CLINIC	COMMUNITY		COMPREHENSIVE	COMPREHENISIVE
	SERVICES	SERVICES	MGMT	MGMT	SERVICES	SERVICES	SUPPORT	SUPPORT	DAY REHAB	DAY REHAB
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
LINN	0	\$0	0	\$0	253	\$57,802	1	\$2,000	0	\$0
LIVINGSTON	2	\$57	1	\$8	509	\$71,896	6	\$9,007	0	\$0
MCDONALD	0	\$0	11		764	\$120,679	1	\$1,827	0	\$0
MACON	0	\$0	0			\$93,836	6	\$3,302	0	\$0
MADISON	2	\$21	0	\$0	525	\$64,557	4	\$5,704	0	\$0
MARIES	1	\$10	0	<b>1</b> -		\$23,138	0	\$0	0	\$0
MARION	1	\$10	0	\$0	988	\$171,115	20	\$26,617	0	\$0
MERCER	1	\$66	0	\$0	113	\$21,531	0	\$0	0	\$0
MILLER	1	\$11	0	\$0	564	\$137,864	1	\$378	0	\$0
MISSISSIPPI	2	\$567	13	\$258	916	\$110,016	8	\$10,302	0	\$0
MONITEAU	0	\$0	0	\$0	211	\$32,434	2	\$1,795	0	\$0
MONROE	0	\$0	0	\$0	184	\$43,552	5	\$10,973	0	\$0
MONTGOMERY	0	\$0	0	\$0	253	\$56,128	5	\$7,051	0	\$0
MORGAN	0	\$0	0	\$0	560	\$133,173	6	\$4,861	0	\$0
NEW MADRID	2	\$42	1	\$60	1,080	\$131,792	4	\$10,683	0	\$0
NEWTON	4	\$61	2	\$16	1,961	\$328,984	8	\$10,467	0	\$0
NODAWAY	1	\$5	0	\$0	400	\$62,690	2	\$656	0	\$0
OREGON	1	\$145	10	\$250	524	\$81,142	1	\$878	0	\$0
OSAGE	0	\$0	0	\$0	175	\$32,639	4	\$4,925	0	\$0
OZARK	0	\$0	18	\$468	348	\$72,207	0	\$0	0	\$0
PEMISCOT	2	\$57	4	\$32	1,177	\$143,839	2	\$1,177	0	\$0
PERRY	0	\$0	6	\$70	317	\$37,585	10	\$15,195	0	\$0
PETTIS	0	\$0	10	\$80	1,117	\$209.113	20	\$31,851	0	\$0
PHELPS	1	\$10	1	\$8	1,141	\$219,646	4	\$4,625	0	\$0
PIKE	0	\$0	0		,	\$65,374	10	\$13,079	0	\$0
PLATTE	0	\$0	0			\$119,199	8	\$15,094	0	\$0
POLK	3	\$38	0			\$119,859	2	\$1,905	0	\$0
PULASKI	3	\$31	0			\$115,205	13	\$6,779	0	\$0
PUTMAN	0	\$0	0	<b>1</b> -		\$31,641	4	\$6.292	0	\$0
RALLS	0	\$0 \$0	0		175	\$29,486	1	\$968	0	\$0
RANDOLPH	2	\$25	0		802	\$205,440	12	\$17,473	0	\$0
RAY	0	<u>پ2</u> و \$0	0		328	\$67,385	13	\$15,436	0	\$0 \$0
REYNOLDS	2	\$54	1	\$30	445	\$69,054	2	\$1,383	0	\$0
RIPLEY	0	\$0 \$0	17		1,038	\$144.059	5	. ,	0	\$0
ST. CHARLES	6	\$396	0		2,481	\$422,422	83	\$156,667	0	\$0 \$0
ST. CLAIR	1	¢000 \$7	0		196	\$40,031	0	\$0	0	\$0
ST. FRANCOIS	5	\$187	2	÷-	2,486	\$455,389	14	\$12,184	0	\$0
STE.GENEVIEVE	0				,	\$49,937	5	. ,	0	\$0 \$0
ST. LOUIS COUNTY	23	\$2,068		ψũ	12,953	\$2,710,411	183	\$302,521	0	\$0 \$0
SALINE	3	φ <u>2</u> ,000 \$52		, , -	,	\$115,029	8		0	\$0 \$0
SCHUYLER	0	\$0 \$0				\$40,630	1	\$1,676	0	\$0 \$0
SCOTLAND	0	\$0 \$0				\$19,128	1	\$860	0	\$0 \$0
SCOTLAND	6	\$0 \$496				\$19,120	11	<del>۵00</del> \$15,248	0	\$0 \$0
SHANNON	0	\$0 \$0				\$57,426	0	. ,	0	\$0 \$0
SHANNON	1	\$0 \$11	0			\$57,426 \$20,251	1	\$0 \$3,177	0	\$0 \$0
STODDARD	9	\$688	-	· ·	1,344		13	. ,	0	\$0 \$0
STODDARD	9	\$688 \$67	5			\$208,831 \$90,828	13	\$12,481 \$452	0	\$0 \$0
STONE	4			· ·			1		0	
	-	\$0 \$601	-			\$66,831 \$210,181	1	\$2,256		\$0 \$0
TANEY	10	\$601	0		,	\$219,181	5	. ,	0	\$0
TEXAS	4	\$62 \$35				\$155,549	5		0	\$0
VERNON	1	\$35				\$76,156	4	\$5,991	0	\$0 ©0
WARREN	1	\$5				\$102,783	7	\$4,525	0	\$0
WASHINGTON	0	\$0				\$148,409	19	\$23,568	0	\$0
WAYNE	1	\$5				\$111,006	6	. ,	0	\$0
WEBSTER	6	\$72				\$159,221	1	\$109	0	\$0
WORTH	0	\$0		\$8		\$13,345	0	÷ -	0	\$0
WRIGHT	4	\$67	32			\$124,683	1	\$1,464	0	\$0
ST. LOUIS CITY	20	\$1,283				\$2,579,434	32	\$48,311	0	\$0
INVALID COUNTY	0	\$0	3	\$270	246	\$25,362	0	\$0	0	\$0

#### TABLE 22 MO HEALTHNET RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE APRIL 2014

			CSTAR	CSTAR	CSTAR	CSTAR	DENTAL	DENTAL	FSD	FSD
	CRNA RECIPIENTS	CRNA PAYMENTS	PRIVATE RECIPIENTS	PRIVATE PAYMENTS	PUBLIC RECIPIENTS	PUBLIC PAYMENTS	SERVICES RECIPIENTS		CASE MGMT RECIPIENTS	CASE MGMT PAYMENTS
STATE TOTAL	0	\$0	7,008	\$2,947,030	0		9,096		1,627	\$4,004,817
ADAIR	0	\$0	77	\$67,988	0	\$0	10	\$1,010	10	\$20,972
ANDREW	0	\$0	9	\$2,873	0	\$0	54	\$4,102	0	\$0
ATCHISON	0	\$0	0	\$0	0	\$0	17	\$1,951	0	\$0
AUDRAIN	0	\$0	29	\$13,414	0	\$0	19	\$4,126	1	\$319
BARRY	0	\$0	17	\$2,021	0	\$0	109	\$14,437	0	\$0
BARTON	0	\$0	19	\$9,698	0	\$0	68	\$8,410	0	\$0
BATES	0	\$0	46	\$19,164	0	\$0	12	\$1,611	1	\$2,455
BENTON	0	\$0	48	\$7,790	0	\$0	23	\$3,911	0	\$0
BOLLINGER	0	\$0	20	-\$1,702	0	\$0	29	\$2,435	0	\$0
BOONE	0	\$0	171	\$71,108	0	\$0	23	\$6,656	63	\$177,554
BUCHANAN	0	\$0	182	\$90,454	0	\$0	654	\$75,198	1	\$7,364
BUTLER	0	\$0	90	\$50,539	0	\$0	158	\$17,362	2	\$2,846
CALDWELL	0	\$0	3	\$1,093	0	\$0	36	\$6,316	0	
CALLAWAY	0	\$0	33	\$24,707	0	\$0	31	\$5,512	24	\$56,544
CAMDEN	0	\$0	47	\$25,894	0	\$0	27	\$3,606	2	\$6,483
CAPE GIRARDEAU	0	\$0	98	\$55,447	0	\$0	179	\$26,784	0	
CARROLL	0	\$0	11	\$8,060	0		27	\$2,500	0	
CARTER	0	\$0	6	-\$509	0		23	\$2,670	0	
CASS	0	\$0	91	\$55,681	0		42	\$4,345	13	
CEDAR	0	\$0	45	\$15,770	0	· ·	27	\$3,344	1	\$2,571
CHARITON	0	\$0	5	\$693	0		5	. ,	0	
CHRISTIAN	0	\$0	38	\$19,672	0		533	\$60,893	23	¥ -
CLARK	0	\$0	11	\$12,127	0		27	\$2,920	0	. ,
CLAY	0	\$0	136	\$88,483	0		51	\$8,370	4	\$3,697
	0	\$0	7	\$3,296	0	· ·	95	\$10,619	0	
COLE	0	\$0 \$0	126	\$83,155	0	· ·	64	\$7,313	7	\$14,614
COOPER	0	\$0	5	\$4,515	0		6	. ,	1	\$480
CRAWFORD	0	\$0	51	\$16,728	0		167	\$30,413	0	
DADE	0	\$0	4	\$777	0		65	\$10,981	0	¥ -
DALLAS	0	\$0	15	\$12.950	0	· ·	56	\$9,148	0	
DAVIESS	0	\$0		\$5,037	0	· ·	43	\$4,293	0	
DEKALB	0	\$0	2	\$80	0		63	\$6,148	1	\$2,240
DENT	0	\$0	57	\$12,917	0		79	\$17,409	6	. ,
DOUGLAS	0	\$0	4	\$2,151	0		44	\$7,331	0	
DUNKLIN	0	\$0	65	\$17,945	0		107	\$18,679	1	\$1,091
FRANKLIN	0	\$0 \$0	73	\$31,706	0	· ·	19	. ,	0	
GASCONADE	0	\$0 \$0		. ,	-	· ·	1	. ,	_	· ·
GENTRY	0	,				+-	62		-	֥
GREENE	0	\$0		\$125,554	0		890	\$121,338		
GRUNDY	0	\$0	30	\$16,601	0		32		0	. ,
HARRISON	0	\$0	9		0		88	. ,		
HENRY	0	\$0	61	\$34,938			21	\$5,932	1	\$267
HICKORY	0	\$0	6	-\$3,245			26			
HOLT	0	\$0 \$0	0	. ,			12	. ,	0	
HOWARD	0	\$0 \$0	4	\$8.050	-		7	\$958	_	
HOWELL	0	\$0	82	\$97,311	0		111	\$25,510		
IRON	0	\$0	9		0		33		25	
JACKSON	0	\$0	725	\$238,185	-		321	\$41,366		\$737,968
JASPER	0	\$0	164	\$64,468			911	\$109,629		\$189,170
JEFFERSON	0	\$0		\$100,669			74			
JOHNSON	0	\$0 \$0	50	\$37,364	0		15		2	. ,
KNOX	0	\$0	4	1194	0	· ·	13			
LACLEDE	0	\$0	31	\$12,468			18		5	· ·
LAFAYETTE	0	\$0 \$0	29	\$3,144			10		0	
LAWRENCE	0	\$0 \$0		-\$383			307	\$44,484	-	¥ -
	-				-					
LEWIS	0	\$0	8	\$1,357	0	\$0	13	\$1,198	1	\$2,240

#### TABLE 22 MO HEALTHNET RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE APRIL 2014

			CSTAR	CSTAR	CSTAR	CSTAR	DENTAL	DENTAL	FSD	FSD
	CRNA	CRNA	PRIVATE	PRIVATE	PUBLIC	PUBLIC	SERVICES		CASE MGMT	CASE MGMT
		PAYMENTS					RECIPIENTS		RECIPIENTS	PAYMENTS
LINN	0	\$0	28	-\$1,742	0	\$0	2	\$579	0	\$0
LIVINGSTON	0	\$0	30	\$11,864	0	\$0	26	\$1,931	1	\$397
MCDONALD	0	\$0	8	\$2,737	0	\$0	94	\$16,872	0	\$0
MACON	0	\$0	28	\$21,389	0	\$0	2	\$1,008	0	\$0
MADISON	0	\$0	7	-\$5,047	0	\$0	18	\$1,291	68	\$136,237
MARIES	0		11	\$2,265	0	\$0	1	\$317	1	\$6,753
MARION	0	\$0	68	\$39,815	0	\$0	20	\$3,347	1	\$333
MERCER	0		0	\$00,010	0	\$0 \$0	4	\$382	0	\$0
MILLER	0		28	\$20,482	0	\$0 \$0	27	\$3,723	2	\$2,757
MISSISSIPPI	0	\$0 \$0	36	\$17,613	0	\$0 \$0	89	\$10,299	0	φ <u>2</u> ,737 \$0
MONITEAU	0		9	\$4,561	0	\$0 \$0	9	\$10,299	0	\$0 \$0
	0			. ,		\$0 \$0	9		-	
MONROE	-		13	\$10,282	0		1	\$91	1	\$2,080
MONTGOMERY	0	\$0	19	\$463	0	\$0	4	\$292	0	\$0
MORGAN	0		18	\$20,256	0	\$0	13	\$1,055	0	\$0
NEW MADRID	0	\$0	32	\$20,069	0	\$0	118	\$15,521	11	\$29,013
NEWTON	0		41	\$7,426	0	\$0	367	\$51,147	9	\$19,494
NODAWAY	0		1	\$1,133	0	\$0	64	\$10,040	0	\$0
OREGON	0	<b>,</b> -	15	\$7,021	0	\$0	35	\$6,802	2	\$21,885
OSAGE	0	\$0	11	\$967	0	\$0	5	\$809	0	\$0
OZARK	0	\$0	1	-\$547	0	\$0	25	\$2,303	0	\$0
PEMISCOT	0	\$0	47	\$23,518	0	\$0	73	\$13,531	0	\$0
PERRY	0	\$0	30	\$16,785	0	\$0	20	\$1,755	0	\$261
PETTIS	0	\$0	58	\$12,816	0	\$0	43	\$3,786	7	\$17,519
PHELPS	0	\$0	87	\$6,457	0	\$0	22	\$2,089	101	\$240,701
PIKE	0	\$0	25	\$10,781	0	\$0	5	\$662	1	\$2,240
PLATTE	0	\$0	29	\$12,415	0	\$0	24	\$2.421	1	\$3,055
POLK	0	\$0	32	\$15,981	0	\$0	68	\$6,391	128	\$323,769
PULASKI	0		25	\$18,004	0	\$0	10	\$1,591	90	. ,
PUTMAN	0	\$0 \$0	7	\$2,240	0	\$0 \$0	15	\$1,670	0	
RALLS	0	\$0 \$0	9	\$9,091	0	\$0 \$0	13	\$2,130	0	\$0 \$0
RANDOLPH	0		55	\$30,185	0	\$0 \$0	17	\$4.990	3	\$4,198
RAY	0	\$0 \$0	33	\$10,398	0	\$0 \$0	8	\$639 \$639	0	<del>4</del> , 190 \$0
REYNOLDS					0				Ţ	
	0	\$0	4	\$2,043	-	\$0	17	\$2,603	53	\$128,055
RIPLEY	0		28	\$12,412	0	\$0	45	\$5,168	0	
ST. CHARLES	0	\$0	224	\$99,726	0	\$0	44	\$4,195	18	\$31,588
ST. CLAIR	0		9	\$11,020	0	\$0	14	\$947	0	\$0
ST. FRANCOIS	0	1 -	155	\$29,768	0	\$0	38	\$8,041	39	\$89,569
STE.GENEVIEVE	0		19			\$0	9	\$428	-	
ST. LOUIS COUNTY	0	1 -	582	\$262,230	0		260	\$33,382	238	
SALINE	0	¥ -	28	\$10,766	0	\$0	21	\$2,037	57	\$132,945
SCHUYLER	0		5	\$1,609	0	\$0	6	\$657	0	
SCOTLAND	0		2	-\$1,231	0	\$0	7	\$1,991	0	
SCOTT	0	\$0	81	\$30,616	0	\$0	128	\$16,728	1	\$893
SHANNON	0	\$0	4	\$774	0	\$0	31	\$5,436	0	\$0
SHELBY	0	\$0	9	\$6,318	0	\$0	5	\$2,743	1	\$950
STODDARD	0	\$0	51	\$12,502	0	\$0	37	\$5,540	2	\$1,000
STONE	0	\$0	16	\$711	0	\$0	202	\$24,959	14	\$29,333
SULLIVAN	0		22	\$4,791	0	\$0	10	\$748	0	\$0
TANEY	0		40	\$41,997	0	\$0	274	\$46,970	2	\$3,387
TEXAS	0		43	\$27,031	0	\$0	170	\$25,581	2	\$5,146
VERNON	0		85	\$44,694	0	\$0 \$0	38	\$4,903		
WARREN	0		49	\$23,678	0	\$0 \$0	4	¢4,600 \$621		
WASHINGTON	0		34	\$6,478	0	\$0 \$0	7	\$3,437	0	· · ·
WAYNE	0		16	\$3,972	0	\$0 \$0	15	\$3,215	_	
WEBSTER	0		10		0	\$0 \$0	85			\$0 \$2,992
	0		0	\$12,379 \$0	0	\$0 \$0		\$11,319 \$076		
WORTH	-		-				7	\$976		· · ·
WRIGHT	0		26	\$9,211	0	\$0	162	\$27,136		\$4,885
ST. LOUIS CITY	0		1,045	\$343,081	0	\$0	224	\$21,493		\$17,557
INVALID COUNTY	0	\$0	17	\$6,069	0	\$0	15	\$2,161	6	\$28,165

# TABLE 22 MO HEALTHNET RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE APRIL 2014

	DISEASE MGMT			DME		EPSDT SERV			EPSDT	EPSDT
	TRAINING	TRAINING	DME SERVICES		SCREENINGS			EPSDT REF. SERVICES	TCM	TCM
	RECIPIENTS	PAYMENTS	RECIPIENTS		RECIPIENTS	PAYMENTS	RECIPIENTS		RECIPIENTS	-
STATE TOTAL	56	\$1,944	27,361	\$4,487,997	6,929	\$691,366	53,818	\$13,491,703	1,190	\$131,230
ADAIR	0	\$0	191	\$22,413	119	\$21,560	685	\$160,646	0	\$0
ANDREW	0	\$0	68	\$15,849	63	\$5,656	300	\$36,933	0	\$0
ATCHISON	0	\$0	14	\$1,165	10	\$833	73	\$6,585	0	\$0
AUDRAIN	0	\$0	121	\$12,520	3	\$711	79	\$74,992	0	\$0
BARRY	0	\$0	236	\$38,452	115	\$7,082	783	\$122,322	0	\$0
BARTON	0	\$0	86	\$9,842	34	\$4,365	332	\$55,461	1	\$110
BATES	1	\$19	99	\$54,974	0	\$0	55	\$18,819	1	\$110
BENTON	0	\$0	184	\$25,871	1	\$152	54	\$17,305	3	\$330
BOLLINGER	0	\$0	172	\$41,432	6	\$468	246	\$47,004	. 0	\$0
BOONE	0	\$0	510	\$110,869	47	\$6,549	514	\$468,998	3	\$330
BUCHANAN	5	\$285	578	\$127,833	569	\$50,277	2,780	\$356,604		\$330
BUTLER	1	\$19		\$69,066		\$2,012	1,085	\$196,165		
CALDWELL	0	\$0	39	\$6,105	22	\$2,092	150	\$21,738	-	\$110
CALLAWAY	0	\$0	209	\$23,883	10	\$1,112	174	\$64,340		\$110
CAMDEN	0	\$0	200	\$42,527	0	\$0		\$127,855		
CAPE GIRARDEAU	0	\$0	442	\$56,202	46	\$3,669	1,157	\$280,915		\$0
CARROLL	0		66	\$5,954	17	\$864	112	\$16,985		
CARTER	0		100	\$22,673	2	\$94 \$94	225	\$20,682	2	
CASS	1	\$19	197	\$23,938	14	\$1,533	306	\$87,468		\$4,070
CEDAR	1	\$25	105	\$12,676	4	\$578		\$8,766	-	. ,
CHARITON	0	\$0	42	\$6,938	1	\$100		\$19,125		\$0 \$0
CHRISTIAN	1	\$19		\$40,558	364	\$32,730		\$352,131		\$0 \$0
CLARK	0			\$3,405	27	\$1,915	,	\$23,648	-	
CLAY	1	\$55	434	\$55,719	24	\$2,161	353	\$211,941	-	\$8,470
CLINTON	0	<del>پ</del> 59 \$0	-	\$15,325	41	\$3,342	333	\$63,645		\$330
COLE	0		229	\$75,934	7	\$3,342 \$796	210	\$03,045		
CODE	0	\$0 \$0	74	\$75,934	3	\$796	59	\$162,232		<del>پ</del> و \$110
CRAWFORD	0		193	\$9,892		\$9,515		\$71,761	0	
DADE	0	1 -		\$9,158		\$9,515	452 198	\$71,761 \$30,241	-	· ·
DADE	0	\$0 \$0	101	\$9,158	68	\$2,197		\$50,241	-	\$0 \$0
DALLAS	0		47	\$10,595	25	\$2,134		\$36,913	-	
	-			. ,	25					τ.
DEKALB	0	\$0	59	\$16,249		\$2,179		\$29,874		\$330
DENT	0	\$0 \$0	184	\$23,654	1	\$60		\$56,780		\$0 \$0
DOUGLAS	-		145	\$18,204	38	\$3,993		\$52,219	-	\$0 \$0
	1	\$19	701	\$83,694	106	\$11,969	,	\$139,313		
FRANKLIN	2	\$30	328	\$51,451	23	\$2,661	252 42	\$99,854		
GASCONADE	÷	÷ •				\$412		\$36,112		
GENTRY	0	\$0		. ,	16	\$2,008		\$21,101		\$110 \$220
GREENE	24	\$680		\$281,098		\$157,762		\$1,370,105		\$220
GRUNDY	0			. ,	31	\$2,688		\$29,996		1.5
HARRISON	0	\$0		. ,		\$1,485		\$15,368		\$0
HENRY	0			\$23,193		\$952	82	\$14,201 \$27,565		\$220
HICKORY	0			. ,	16	\$2,372	162	\$27,565		\$330
HOLT	0	1 -		\$2,343	12	\$953		\$8,675		\$0
HOWARD	0	1 -				\$335		\$12,188		1 -
HOWELL	0	\$0		\$53,493		\$9,137	805	\$138,705		1.5
IRON	0	\$0		\$14,350		\$1,497	238	\$44,317		\$0
JACKSON	0			\$424,285		\$26,043		\$1,269,074		\$102,190
JASPER	1	\$11	869	\$117,284		\$76,737	3,948	\$527,014		
JEFFERSON	0			\$92,625		\$2,967		\$311,260		
JOHNSON	0			. ,		\$583		\$29,867		. ,
KNOX	0	\$0		\$3,642	16	\$3,046		\$11,847		\$0
LACLEDE	0	1 -		. ,		\$481	145	\$95,088		\$330
LAFAYETTE	0			. ,		\$848		\$25,422		\$330
LAWRENCE	1	\$40		\$33,931	270	\$20,889	,	\$223,201		· ·
LEWIS	0			\$12,312		\$591	126	\$13,480		1.1
LINCOLN	0	\$0	214	\$24,706	4	\$726	264	\$69,242	0	\$0

	DISEASE MGMT	DISEASE MGMT	DME	DME	EPSDT SERV	EPSDT SERV	FPSDT REF	EPSDT REF.	EPSDT	EPSDT
	TRAINING	TRAINING	SERVICES		SCREENINGS			SERVICES	TCM	TCM
	RECIPIENTS	PAYMENTS	RECIPIENTS		RECIPIENTS	PAYMENTS	RECIPIENTS		RECIPIENTS	
LINN	0	\$0	109	\$22,282	0	\$0	37	\$8,508	0	\$0
LIVINGSTON	0	\$0	115	\$10,470	28	\$4,464	174	\$19,664	0	\$0
MCDONALD	0	\$0	154	\$17,066	133	\$13,453	700	\$105,905	0	\$0
MACON	0	\$0	103	\$16,845	2	\$258	59	\$18,037	0	\$0
MADISON	0	\$0	148	\$21,997	3	\$620	127	\$72,493	0	\$0
MARIES	0	\$0	57	\$8,373	1	\$0	17	\$6,717	0	\$0
MARION	0	\$0	298	\$63,714	3	\$271	131	\$119,758	0	\$0
MERCER	0	\$0	17	\$2,172	31	\$1,306	114	\$8,340	0	\$0
MILLER	0	\$0	149	\$16,983	0	\$0	108	\$21,019	0	\$0
MISSISSIPPI	0	\$0	204	\$24,693	1	\$171	355	\$65,239	0	\$0
MONITEAU	0	\$0	71	\$9,579	1	-\$1	63	\$26,610	1	\$110
MONROE	0	\$0	64	\$9,457	0	\$0	45	\$15,139	0	\$0
MONTGOMERY	0	\$0	85	\$10,748	1	\$90	44	\$8,827	0	\$0
MORGAN	0	\$0	165	\$15,193	1	\$126	46	\$16,499	0	\$0
NEW MADRID	0	\$0	317	\$37,715	9	\$1,093	531	\$84,685	0	
NEWTON	1	\$11	321	\$47,292	385	\$31,744	2,006	\$282,194	0	\$0
NODAWAY	0	\$0	62	\$10,579	48	\$5,883	134	\$32,473	0	\$0
OREGON	0	\$0	146	\$34,381	38	\$5,835	280	\$53,201	0	
OSAGE	0	\$0	49	\$11.380	2	\$195	28	\$28,085	-	
OZARK	0	\$0 \$0	86	\$6,946	24	\$2,479	214	\$26,606	0	
PEMISCOT	1	\$19	403	\$40,811	16	\$2,163	437	\$58,453	-	
PERRY	0	\$0	100	\$9,077	10	\$187	85	\$42,614	0	\$0 \$0
PETTIS	0	\$0		\$47,181	25	\$3,773	261	\$44,507	8	
PHELPS	0	\$0		\$74,712	20	\$95	265	\$124,657	7	\$770
PIKE	0	\$0	158	\$33,410	2	\$102	55	\$65,315		¢/10 \$0
PLATTE	0	\$0	81	\$24,188	13	\$1,384	129	\$135,673	16	
POLK	2	\$84	236	\$55,088	9	\$818	261	\$82,135	9	. ,
PULASKI	0	\$0	139	\$33,000 \$27,561	2	\$273	167	\$59,815	-	\$990 \$1,100
PUTMAN	0	\$0	43	\$4,343	7	\$1,110	51	\$5,883	0	
RALLS	0	\$0		\$6,903	0	\$1,110		\$9,775	-	<b>7</b> -
RANDOLPH	0	\$0 \$0	288	\$48,574	8	<del>پ</del> و \$1,688	195	\$55,814	0	\$0 \$0
RAY	0	\$0 \$0	200	\$48,574	1	\$94	46	\$61,332	0	\$0 \$110
REYNOLDS	0	\$0 \$0	103	\$19,950	6	\$94 \$654	267	\$67,224	5	
RIPLEY	0	\$0 \$0		\$33,860	5	\$054	391	\$55,867	0	
	0			. ,	-			. ,	-	
ST. CHARLES	0	\$0	73	\$81,026	31	\$3,390	678	\$304,445	0	
ST. CLAIR	0	\$0		\$7,722		\$191 ¢477	11	\$3,399 \$76.140	-	
ST. FRANCOIS	0	\$0	599 72	\$60,499	14	\$477 \$223	239	, ., .	-	
STE.GENEVIEVE	-	+-						\$21,893 \$1,518,932		+-
ST. LOUIS COUNTY	5	\$95		\$336,292	144	\$14,235		.,,,		, ,
SALINE	0	\$0		\$22,866		\$287	152	\$28,003		
SCHUYLER	0	\$0		\$4,098		\$1,798 \$205		\$20,280		
SCOTLAND	0	\$0		\$8,381	3	\$295	49	\$4,403		1 -
SCOTT	1	\$19	474	\$56,658		\$1,348		\$150,300		1 -
SHANNON	0	\$0 \$0		\$18,611	8	\$830 \$222	152	\$27,220		1 -
SHELBY	0	\$0		\$4,176		\$232	43	\$8,621		1 -
STODDARD	1	\$12		. ,	22	\$1,619		\$110,720		1 -
STONE	1	\$106		\$36,610		\$11,385		\$123,371	0	1 -
SULLIVAN	0	\$0		\$6,253		\$3,024		\$22,666		+-
TANEY	2	\$219		\$69,558		\$27,684	1,063	\$168,376		÷ -
TEXAS	0	\$0		. ,	23	\$2,382	422	\$67,990		
VERNON	0	\$0		. ,		\$60		\$49,970		. ,
WARREN	0	\$0		. ,		\$201	107	\$111,149		1 -
WASHINGTON	0	\$0		\$34,232	4	\$366		\$31,487	0	1 -
WAYNE	0	\$0		. ,		\$307	366	\$68,322	0	1 -
WEBSTER	2	\$155		. ,	162	\$16,070		\$139,328		1 -
WORTH	0	\$0		\$626	6	\$667	67	\$8,636		<b>7</b> -
WRIGHT	0	\$0		\$26,604	45	\$4,327	487	\$63,447		1 -
ST. LOUIS CITY	0	\$0		\$281,425		\$12,516	1,631	\$520,787		
INVALID COUNTY	0	\$0	7	\$1,291	19	\$927	81	\$7,633	8	\$880

	FAMILY	FAMILY	FED QUAL	FED QUAL	HOME	HOME				
	PLANNING	PLANNING	HEALTH CLINIC	HEALTH CLINIC	HEALTH	HEALTH	HOSPICE	HOSPICE	ICF/MR	ICF/MR
STATE TOTAL	RECIPIENTS 19,160	PAYMENTS \$1,864,029	RECIPIENTS 22,299	PAYMENTS \$5,495,620	RECIPIENTS 900	PAYMENTS \$358,328	RECIPIENTS 1,838	PAYMENTS \$5,918,549	RECIPIENTS 414	PAYMENTS \$6,337,252
ADAIR	99	\$5,992	443	\$113,718	11	\$5,820	0	. , ,		
ADAIN	50	\$6,887	117	\$17,340	1	\$237	7	\$23,497	0	\$0 \$0
ATCHISON	14	\$891	6	\$1,357	0	\$0	1	\$3,027	0	\$0 \$0
AUDRAIN	94	\$6,610	8	\$1,561	0	\$0 \$0	1	\$2,652	0	\$0 \$0
BARRY	139	\$6,513	384	\$114,094	7	\$4.053	10	\$24,775	0	\$0 \$0
BARTON	55	\$9,158	26	\$10,755	2	\$1,096	2	φ <u>2</u> 4,770 \$0	-	\$0 \$0
BATES	73	\$7,197	20	\$450	3	\$962	12	\$21,698	0	\$0 \$0
BENTON	83	\$4,691	64	\$8,021	5	\$1,061	3	\$4,995	0	\$0 \$0
BOLLINGER	70	\$5,852	226	\$47,042	1	\$531	0	\$0	-	\$0
BOONE	420	\$37,254	221	\$52,871	5	-\$2,593	34	\$95,972	0	\$0
BUCHANAN	467	\$28,472	976	\$119,757	31	\$9,444	50	\$159,226	0	\$0
BUTLER	256	\$63,823	313	\$89,719	17	\$5.239	10	. ,	31	\$345,688
CALDWELL	22	\$1,757	166	\$47,042	5	\$2,411	2	\$1,935	0	\$0
CALLAWAY	147	\$10,577	40	\$13,881	3	\$412	5	\$15,754	1	\$7,823
CAMDEN	136	\$12,338	83	\$10,999	3	\$1,676	3	\$4,309	0	\$0
CAPE GIRARDEAU	300	\$27,603	345	\$93,482	9	\$2,454	15	\$53,267	0	\$0
CARROLL	28	\$1,720	26	\$15,081	0	\$0	7	\$27,918	0	\$0
CARTER	48	\$10,267	120	\$13,158	3	\$1,684	1	\$7	0	\$0
CASS	279	\$23,882	22	\$4,628	6	\$1,219	35	\$111,419	0	\$0
CEDAR	57	\$3,627	9	\$2,358	3	\$1,155	3		0	\$0
CHARITON	38	\$3,042	18	\$4,482	0	\$0	3	\$4,352	0	\$0
CHRISTIAN	270	\$22,753	161	\$48,649	9	\$5,890	10		0	\$0
CLARK	21	\$1,830	48	\$13,462	0	\$0	0	\$0	0	\$0
CLAY	455	\$32,257	289	\$59,558	10	\$8,964	83	\$296,549	0	\$0
CLINTON	65	\$2,842	26	\$6,118	2	\$815	14	\$37,893	0	\$0
COLE	189	\$15,309	170	\$28,934	1	\$128	14	\$48,557	0	\$0
COOPER	63	\$7,421	18	\$3,787	0	\$0	3	\$1,872	0	\$0
CRAWFORD	125	\$15,556	32	\$7,643	6	\$1,724	15	\$21,613	0	\$0
DADE	35	\$2,344	16	\$3,178	2	\$1,699	0	\$0	0	\$0
DALLAS	66	\$6,810	89	\$28,156	6	\$1,445	5	\$10,589	0	\$0
DAVIESS	35	\$2,157	35	\$8,752	1	\$2,539	0	\$0	0	\$0
DEKALB	33	\$3,290	40	\$4,418	5	\$3,320	10	\$59,572	0	\$0
DENT	90	\$6,724	5	\$285	3	\$1,434	4	\$7,600	0	\$0
DOUGLAS	65	\$4,043	341	\$83,859	1	\$64	5	\$3,758	0	\$0
DUNKLIN	239	\$52,871	284	\$74,592	33	\$12,108	13	\$42,882	0	\$0
FRANKLIN	296	\$20,783	150	\$16,107	13	\$3,224	41	\$91,122	0	\$0
GASCONADE	52	\$5,255	5	\$1,017	3	\$449	5	+ ,		\$0
GENTRY	24	\$1,103		\$1,260		\$128	5	\$15,425	0	¥ -
GREENE	979	\$141,715		\$709,245		\$25,476	65	. ,	-	
GRUNDY	34	\$3,335		\$1,862		\$1,912	4	· - )		
HARRISON	37	\$2,397	11	\$1,128		\$0	7	\$13,999		\$0
HENRY	101	\$9,899	22	\$6,727	0	\$0	12	\$38,770		\$0
HICKORY	42	\$8,527	172	\$38,433		\$729	1	\$4,332		¥ -
HOLT	10	\$435	57	\$6,517	0	\$0	4	\$7,123		\$0
HOWARD	53	\$3,086		\$359		\$64	0			4 -
HOWELL	225	\$23,364	512	\$113,380		\$3,488	4	\$9,451	0	4 -
IRON	70	\$4,538		\$35,303		\$671	4	\$4,571	0	\$0
JACKSON	1,832	\$148,573		\$1,322,651	63	\$20,194	269	.,,,		1.5
JASPER	453	\$41,539		\$167,873		\$9,873	18	. ,		1.5
JEFFERSON	611	\$40,119		\$15,530		\$12,465	64	\$218,874		\$0
JOHNSON	130	\$10,062		\$2,204		\$896	18			
KNOX	12	\$966	67	\$13,794		\$0	0	1 -		\$0
	160	\$12,829		\$9,313		\$1,735	13			\$0
	112	\$13,370		\$6,035		\$863	25			
	187	\$22,102		\$43,790		\$1,410	12			7 -
LEWIS	28	\$1,781	20	\$2,664		\$3,122	1	\$5,227		1.5
LINCOLN	203	\$14,039	147	\$20,841	1	\$192	13	\$39,249	0	\$0

	FAMILY	FAMILY	FED QUAL	FED QUAL	HOME	HOME				
	PLANNING	PLANNING		HEALTH CLINIC		HEALTH	HOSPICE	HOSPICE	ICF/MR	ICF/MR
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS		RECIPIENTS	-
LINN	28	\$1,743	18	\$3,130	1	\$436	2	\$2,194	0	\$0
LIVINGSTON	62	\$4,382	71	\$13,744	1	\$321	8	\$37,975	0	\$0
MCDONALD	76	\$5,600	155	\$36,497	2	\$447	5	-\$6,600	0	\$0
MACON	63	\$2,185	29	\$8,251	2	\$2,152	3	\$3,684	0	\$0
MADISON	75	\$5,799	30	\$7,796	2	\$1,183	14	\$48,135	0	\$0
MARIES	34	\$2,129	5	\$242	1	\$64	0	\$0	0	\$0
MARION	128	\$11,020	1	\$160	0	\$0	7	\$11,363	0	\$0
MERCER	6	\$230	17	\$3,668	0	\$0	0	\$0	0	\$0
MILLER	86	\$6,988	33	\$10,887	3	\$818	8	\$29,487	0	\$0
MISSISSIPPI	116	\$14,506	100	\$29,153	6	\$3,095	6	\$10,591	0	\$0
MONITEAU	44	\$2,668	10	\$1,094	1	\$385	8	\$26,325	0	\$0
MONROE	25	\$1,966	0	\$0	1	\$451	2	\$9,056	0	\$0
MONTGOMERY	54	\$4,285	7	\$1,005	2	\$166	9	. ,	0	\$0
MORGAN	76	\$5,241	66	\$10,142	5	\$4,426	2	\$3,262	0	\$0
NEW MADRID	111	\$15,484	288	\$59,878	5	\$1,328	5	\$26,686	0	\$0
NEWTON	165	\$10,947	228	\$56,024	7	\$2,748	24	\$112,563	0	\$0
NODAWAY	42	\$2,447	17	\$4,199	1	\$57	7	\$25,505	0	\$0
OREGON	63	\$3,570	141	\$26,852	4	\$2,136	7	\$14,652	0	\$0
OSAGE	33	\$1,364	22	\$3,068	0	\$0	2	\$3,357	0	\$0
OZARK	32	\$1,830	106	\$26,498	2	\$438	8	\$21,148	0	\$0
PEMISCOT	120	\$16,909	76	\$18,483	14	\$10,626	5	\$13,666	0	\$0
PERRY	58	\$4,138	3	\$172	1	\$232	6	\$16,588	0	\$0
PETTIS	150	\$11,711	230	\$39,020	5	\$1,402	19	\$44,154	0	\$0
PHELPS	150	\$11,842	13	\$1,162	10	\$2,572	4	\$12,627	0	¥ -
PIKE	69	\$6,814	3	\$2,183	12	\$10,402	3	\$18,146	0	\$0
PLATTE	141	\$11,190	74	\$14,329	6	\$2,181	19	\$46,070	0	\$0
POLK	117	\$7,575	44	\$11,750	4	\$1,289	11	\$70,797	0	\$0
PULASKI	127	\$8,806	115	\$17,391	1	\$251	4	\$4,993	0	\$0
PUTMAN	16	\$986	21	\$4,100	0	\$0	0	\$0	0	\$0
RALLS	39	\$2,256	3	\$918	1	\$192	1	\$283	0	\$0
RANDOLPH	108	\$5,745	51	\$13,057	4	\$678	5	\$9,860	0	\$0
RAY	64	\$3,156	15	\$4,802	0	\$0	16	\$60,190	0	\$0
REYNOLDS	61	\$4,235	95	\$7,382	2	\$898	4	\$6,653	0	\$0
RIPLEY	95	\$33,954	109	\$29,652	6	\$3,057	5	\$9,087	0	\$0
ST. CHARLES	502	\$36,547	356	\$53,471	16	\$4,090	59	\$141,589	60	\$908,864
ST. CLAIR	48	\$3,116	13	\$2,869	0	\$0	2	\$7,220	0	\$0
ST. FRANCOIS	343	\$35,278	162	\$46,738	10	\$3,454	37	\$108,360	0	\$0
STE.GENEVIEVE	65	\$4,584	7	\$2,373	5	\$3,091	3	\$8,502	0	\$0
ST. LOUIS COUNTY	2,133	\$207,189	1,200	\$222,001	120	\$47,124	303	\$1,032,382	193	\$2,966,228
SALINE	97	\$5,513	14	\$2,836	0	\$0	13	\$54,921	55	\$935,935
SCHUYLER	32	\$2,074	50	\$21,663	2	\$2,724	0	\$0	0	\$0
SCOTLAND	10	\$656	31	\$5,704	1	\$575	0	\$0	0	\$0
SCOTT	251	\$31,774	515	\$130,184	11	\$6,835	13	\$12,597	27	\$336,989
SHANNON	50	\$7,986	106	\$17,918	5	\$2,226	0	\$0	0	\$0
SHELBY	26	\$1,313	4	\$2,629	0	\$0	1	\$5,247	0	\$0
STODDARD	194	\$28,177	297	\$79,710	7	\$1,585	14	\$43,159	0	\$0
STONE	105	\$11,703	68	\$26,297	7	\$2,245	8	\$26,484	0	\$0
SULLIVAN	30	\$10,746	67	\$18,061	1	\$525	0	\$0	0	\$0
TANEY	203	\$23,788	79	\$23,153	7	\$2,526	16	\$46,713	0	
TEXAS	160	\$18,342	62	\$12,355	2	\$715	3	\$736	0	\$0
VERNON	87	\$4,847	3	\$2,587	1	\$157	13		0	
WARREN	110	\$9,902	147	\$23,113	3	\$642		. ,	0	
WASHINGTON	170	\$15,917	160	\$17,315	6	\$3,000	8	\$35,769	0	\$0
WAYNE	76	\$15,429	120	\$38,182	5	\$1,732	1	\$4,223	0	\$0
WEBSTER	126	\$15,295	372	\$80,640	13	\$5,489	11	\$34,680	0	
WORTH	9	\$1,745		\$261	1	\$834	2	\$4,914	0	\$0
WRIGHT	102	\$11,229	227	\$71,979	6	\$2,875	19		-	
ST. LOUIS CITY	1,278	\$139,067	2,471	\$423,239		\$47,574	110		3	\$47,574
	1,210	÷,	2, ., .	\$14,434	0	¢۹7,014 \$0			0	\$12,678

	INDEPENDENT	INDEPENDENT	INPATIENT	INPATIENT	LAB & X-RAY	LAB & X-RAY	MANAGED	MANAGED	MENTAL	MENTAL
	LIVING WAIVER RECIPIENTS	LIVING WAIVER PAYMENTS	HOSPITAL RECIPIENTS	HOSPITAL PAYMENTS	SERVICES RECIPIENTS	SERVICES PAYMENTS	CARE RECIPIENTS	CARE PAYMENTS		HOSPITAL PAYMENTS
STATE TOTAL	109	\$123,755	7,726	\$43,303,410	32,737	\$2,938,054	401.680	\$81,719,388		\$26,335
ADAIR	103	\$316	55	\$359,190	383	\$38,560	. ,	\$560		. ,
ANDREW	0	\$310 \$0	32	\$107,069	68	\$4,341	9 0	\$300 \$0		1 -
ATCHISON	1	\$1,939	5	\$16,358	10	\$416	-	\$0 \$0	-	
AUDRAIN	0	\$0	21	\$96,665	122	\$6,933	2,412	\$486,454	-	
BARRY	0	\$0 \$0	87	\$413,088	302	\$11,293	2,412	\$173	-	
BARTON	0	\$0 \$0	32	\$147,082	66	\$5,884	0	\$0	-	
BATES	1	\$0 \$375	18	\$163,378	49	\$5,884	-	\$375,344	-	
BENTON	0	\$375	10	\$73,490	115	\$12,025	1,713	\$373,018	-	
BOLLINGER	1	\$0	20	\$73,490	236	\$12,025	,	\$586		
BOONE	6	\$4,325	116	\$831,215	374	\$19,008	12,277	\$2,530,549	-	
BUCHANAN	3	\$4,325	270	\$1,418,516	587	\$25,724	29	\$2,530,549 \$3,070	-	
BUTLER	3 0	\$2,931 \$0	121	\$705,552	1,568	\$50,177	29	\$3,070	-	
CALDWELL	1	\$0	121	\$73,107	41	\$2,272	0	\$378	-	
CALLAWAY	0	\$1,149	38	\$73,107 \$227,060	182	\$2,272 \$12,472	3,846	<sub>\$00</sub> \$801,285		
CALLAWAT	1	\$0	19	\$56,812	162	\$12,472 \$18,437	,	\$801,285	-	
				\$50,812			4,103		-	
CAPE GIRARDEAU	3	\$1,774 \$0	108 22	, - ,	858	\$63,138 \$8,844	13 9	\$1,550 \$1,456	-	
		\$0 \$0	22	\$126,816	56 175	. ,	-	\$1,456 \$207	-	
CARTER	0		47	\$67,223	253	\$8,939				
CASS		\$889		\$321,589		\$20,161	7,925	\$1,773,049	-	
CEDAR CHARITON	0	\$0 \$0	13	\$130,808	58	\$6,332	1,818	\$396,576	-	
	-	\$0	9	\$121,038	80	\$4,015		\$143,988	-	
CHRISTIAN	1	\$308	150	\$385,645	571	\$32,214	5	\$846		
CLARK	0	\$0 \$0	17	\$176,939	33	\$1,940		\$215	-	
CLAY	3	\$2,105	148	\$1,197,232	375	\$30,423	,	\$3,485,338		
CLINTON	0	\$0	31	\$89,481	52	\$3,815		\$627	-	1.5
COLE	0	\$0	42	\$355,997	319	\$24,646	,	\$1,262,649	-	1.5
COOPER	0	\$0	9	\$95,284	39	\$2,366	1,637	\$336,015		
	2	\$5,747	44	\$316,602	149	\$14,274	35	\$4,944		
DADE	0	\$0	15	\$63,600	59	\$8,829		\$0		
DALLAS	0	\$0	46	\$188,082	100	\$5,971	6	\$1,305		
DAVIESS	0	\$0	25	\$110,505	27	\$2,045		\$0		
DEKALB	0	\$0 * 07	17	\$74,926	36	\$2,793	0	\$0	-	1.5
DENT	1	\$87	34	\$117,714	81	\$7,183	10	\$1,263	-	
DOUGLAS	1	\$1,047	31	\$55,019	183	\$7,194	0	\$0		
	3	\$1,706	142	\$804,070	1,106	\$157,420	-	\$692	-	
FRANKLIN	0	\$0	87 6	\$497,675	479	\$37,628		\$1,667,508		1 -
GASCONADE	-	\$0 \$0		\$27,724						
GENTRY	0	\$0	14	\$44,021 \$3,155,023	24	\$1,060		\$0	-	
GREENE	2	\$3,997	820	. , ,	2,562	\$147,384		\$10,031		
GRUNDY	0	\$0	36	\$181,538		\$7,720		\$0		
HARRISON HENRY	0	\$0	28	\$284,928	26	\$1,358		\$646		
		\$328	20	\$145,599	101	\$9,157	2,508	\$560,745	-	
	0	\$0 \$0	22	\$70,273 \$20,023	47	\$6,597 \$070	7	\$1,110 \$0		
HOLT	0	\$0 \$0	6	\$20,023	22	\$979 \$2,262		\$0 \$109,473	-	
HOWARD	0	\$0 \$806	8	\$68,668	32	\$2,362		\$198,473		
HOWELL	1	\$806 \$245	125 33	\$386,594	383 297	\$30,215 \$19,939		\$752 \$2,502		
IRON		\$245		\$162,685		. ,		\$2,593 \$17,419,525		
	14	\$17,126 \$3,176	761	\$4,840,996	2,056	\$194,393 \$86.046		. , ,		+ • •,••=
JASPER	1	\$3,176	307	\$1,016,873	602	\$86,946		\$3,268	-	1.5
JEFFERSON	0	\$0 \$2,440	116	\$691,528 \$177,062	904	\$96,521		\$3,357,000		1.5
JOHNSON	1	\$2,449	23	\$177,063 \$72,206	134	\$8,592		\$811,056		
KNOX	0	\$0	10	\$72,206	48	\$2,875		\$0		
	0	\$0 \$0	39	\$244,252 \$124,748	138	\$15,062 \$11,802		\$1,025,509		1.5
	0	\$0 \$0	28	\$134,748		\$11,893		\$662,379		
	0	\$0	102	\$507,698	323	\$17,796		\$696		· ·
LEWIS	0	\$0	11	\$234,165		\$6,067		\$0		
LINCOLN	0	\$0	35	\$306,099	197	\$13,433	5,473	\$1,063,512	0	\$0

		INDEPENDENT	INPATIENT	INPATIENT	LAB & X-RAY	LAB & X-RAY	MANAGED		MENTAL	MENTAL
	INDEPENDENT	LIVING WAIVER	HOSPITAL	HOSPITAL	SERVICES	SERVICES	CARE	MANAGED CARE	HOSPITAL	HOSPITAL
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	-		PAYMENTS
LINN	0	\$0	13	\$82,553	120	\$5,227	1,215	\$246,155	0	\$0
LIVINGSTON	0	\$0	25	\$109,167	40	\$5,083	3	\$78	0	\$0
MCDONALD	0	\$0	51	\$210,181	145	\$9,948	17	\$1,651	0	\$0
MACON	0	\$0	23	\$108,889	97	\$4,057	1,574	\$309,956	0	\$0
MADISON	0	\$0	20	\$119,769	173	\$12,371	1,735	\$304,962	0	1.5
MARIES	0	\$0	4	\$11,841	46	\$4,471	746	\$147,837	0	
MARION	0	\$0	24	\$161,834	117	\$11,906	3,219	\$651,523	0	
MERCER	0	\$0	7	\$29,742	12	\$3,491	0	\$0	0	
MILLER	1	\$1,051	21	\$145,582	151	\$16,341	3,018	\$606,158	0	\$0
MISSISSIPPI	0	\$0	31	\$170,468	209	\$24,392	0	\$0	0	\$0
MONITEAU	0	\$0	4	\$13,655	62	\$3,898	1,311	\$256,685	0	\$0
MONROE	0	\$0	3	\$21,490	33	\$2,760	748	\$144,351	0	· ·
MONTGOMERY	0	\$0	7	\$76,948	73	\$3,192	1,349	\$259,211	0	
MORGAN	0	\$0	27	\$186,695	143	\$9,707	2,427	\$476,357	0	\$0
NEW MADRID	0	\$0	46	\$168,430	300	\$33,879	2	\$547	0	
NEWTON	1	\$596	116	\$433,299	256	\$32,706	1	\$91	0	\$0
NODAWAY	0	\$0	24	\$90,952	47	\$3,332	5	\$501	0	4 -
OREGON	1	\$336	24	\$107,226	118	\$11,050	0	\$0	0	4 -
OSAGE	0	\$0	2	\$14,241	38	\$2,678	698	\$137,737	0	· ·
OZARK	0	\$0	21	\$197,595	95	\$5,558	0	\$0	0	
PEMISCOT	0	\$0	79	\$380,038	330	\$52,857	2	\$686	0	\$0
PERRY	1	\$897	5	\$16,667	35	\$4,184	1,549	\$288,734	0	· ·
PETTIS	1	\$506	45	\$266,620	349	\$16,941	5,005	\$1,009,313	0	· ·
PHELPS	0	\$0	41	\$266,160	157	\$20,052	4,574	\$915,525	0	
PIKE	0	\$0	18	\$87,156	50	\$2,504	1,777	\$357,140	0	\$0
PLATTE	1	\$1,102	36	\$191,275	92	\$5,031	4,520	\$1,047,355	0	4 -
POLK	0	\$0	34	\$128,217	135	\$19,710	3,695	\$808,270	0	\$0
PULASKI	0	\$0	40	\$315,093	108	\$18,585	3,717	\$750,096	0	· ·
PUTMAN	2	\$3,587	10	\$67,557	25	\$4,618	0	\$0	0	
RALLS	0	\$0	5	\$15,761	28	\$1,706	798	\$156,683	0	· ·
RANDOLPH	1	\$589	29	\$322,779	289	\$14,116	3,177	\$647,232	0	
RAY	0	\$0	24	\$126,908	63	\$8,891	1,967	\$456,869	0	4 -
REYNOLDS	0	\$0	27	\$155,470	109	\$5,016	6	\$700	0	4 -
RIPLEY	1	\$596	48	\$428,176	450	\$20,783		\$223	0	4 -
ST. CHARLES	6	\$8,512	135	\$841,087	389	\$37,259	15,291	\$3,005,269	0	
ST. CLAIR	0	\$0	10	\$62,079	36	\$2,297	1,029	\$224,347	0	
ST. FRANCOIS	5	\$2,348	101	\$793,604	633	\$64,797	7,988	\$1,509,432		
STE.GENEVIEVE	0	÷	14	. ,		\$10,596	1,372	\$253,294		ψũ
ST. LOUIS COUNTY	15	\$29,705	671	\$4,997,249	3,023	\$311,574		\$14,245,025	0	1.5
SALINE	0		26	\$95,598		\$10,969	1	\$536,868		· ·
SCHUYLER	0		10	\$52,236	51	\$6,257	0	\$0		
SCOTLAND	0		3	\$88,303	10			\$0		
SCOTT	2	\$1,845	96	\$473,575		\$58,693		\$512		1 -
SHANNON	0		23	\$72,285		. ,		\$0	-	1.5
SHELBY	0	4.5	8	\$24,597	26	. ,		\$123,245		
STODDARD	2	\$743	101	\$527,810		. ,		\$660		
STONE	0		45	\$156,248		\$9,617		\$355		
SULLIVAN	0	\$0	14	\$120,904		\$11,731		\$418		
TANEY	1	\$213	95	\$400,187	425	\$34,298		\$366		
TEXAS	2	\$572	74	\$255,978		\$19,850		\$1,505		÷ •
VERNON	1	\$798	27	\$117,194		÷-) -		\$524,397		· ·
WARREN	2	\$1,718	34	\$155,642		\$10,592		\$636,361		
WASHINGTON	3	\$1,933	30	\$180,548	207	\$30,171		\$775,972		1.5
WAYNE	0	\$0	35	\$200,352		\$22,735		\$475		
WEBSTER	0		60	\$156,372		\$15,751		\$1,039		1.5
WORTH	0		1	\$5,383	5	¥		\$0		4 -
WRIGHT	0		56	\$213,318		\$17,648		\$151		
ST. LOUIS CITY	8		626	\$4,584,896		\$365,583				. ,
INVALID COUNTY	0	\$0	31	\$119,052	69	\$7,170	40	\$17,951	0	\$0

	MENTAL HOSPITAL	MENTAL HOSPITAL	MR/DD	MR/DD	NON-EMERG.	NON-EMERG.	NON-PART.	NON-PART.
	TCM	TCM	WAIVER	WAIVER	TRANSPORT.	TRANSPORT.	PROVIDERS	-
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
STATE TOTAL	12,526	\$4,788,945	9,615	\$55,054,396	798,782	\$2,965,531	57	\$2,837
ADAIR	220	\$56,780	129	\$711,299	3,265	\$18,023	0	\$0
ANDREW	18	\$7,306	5	\$13,145	1,443	\$6,721	0	\$0
ATCHISON	14	\$5,561	5	\$32,211	485	\$3,244	0	\$0
AUDRAIN	10	\$5,182	67	\$340,811	3,280	\$13,669	1	\$48
BARRY	94	\$30,294	38	\$141,546	6,204	\$27,631	0	· ·
BARTON	23	\$6,605	10	\$24,656	1,967	\$9,261	0	\$0
BATES	41	\$9,778	15	\$71,419	2,443	\$11,356		\$16
BENTON	52	\$14,830	27	\$125,303	2,927	\$15,682	0	\$0
BOLLINGER	0	\$0	16	\$29,208	2,514	\$13,893	0	\$0
BOONE	655	\$194,706	472	\$3,179,643	16,079	\$59,031	1	\$52
BUCHANAN	334	\$85,679	215	\$1,319,155	14,335	\$66,431	0	\$0
BUTLER	5	\$1,804	111	\$585,656	10,167	\$57,762	3	\$55
CALDWELL	15	\$3,507	6	\$34,545	985	\$4,954	0	\$0
CALLAWAY	94	\$29,655	84	\$524,275	5,076	\$19,381	0	\$0
CAMDEN	167	\$72,670	86	\$301,199	5,223	\$19,098	0	\$0
CAPE GIRARDEAU	184	\$56,527	125	\$538,118	9,383	\$45,614	1	\$24
CARROLL	0	\$0	20	\$93,180	1,202	\$6,414		\$0
CARTER	0	\$0	8	\$26,437	1,474	\$8,565	1	\$72
CASS	147	\$39,079	107	\$575,271	9,775	\$19,127	0	\$0
CEDAR	60	\$19,314	39	\$235,947	2,625	\$13,291	0	\$0
CHARITON	19	\$8,459	7	\$11,579	1,061	\$5,210	0	\$0
CHRISTIAN	171	\$53,690	50	\$160,665	8,433	\$31,911	0	\$0
CLARK	18	\$4,181	5	\$20,830	939	\$4,086	0	\$0
CLAY	493	\$206,999	351	\$1,800,715	19,291	\$36,585	0	\$0
CLINTON	41	\$15,306	34	\$102,902	1,942	\$8,439	0	\$0
COLE	190	\$89,268	112	\$555,149	8,065	\$29,120	1	\$5
COOPER	136	\$87,241	87	\$492,672	2,201	\$9,477	1	\$7
CRAWFORD	30	\$6,237	0	\$0	4,691	\$23,303	0	\$0
DADE	11	\$5,569	2	\$1,012	1,115	\$5,217	1	\$38
DALLAS	21	\$6,254	13	\$73,086	2,823	\$15,369	1	\$7
DAVIESS	2	\$1,261	4	\$2,089	1,092	\$4,302	0	\$0
DEKALB	35	\$12,864	10	\$16,644	1,086	\$6,233	0	\$0
DENT	71	\$19,255	43	\$162,627	3,286	\$17,470	0	\$0
DOUGLAS	8	\$782	16	\$93,932	2,731	\$13,061	1	\$38
DUNKLIN	0	\$0	41	\$141,827	9,453	\$53,591	1	\$9
FRANKLIN	8	\$2,110	123	\$417,970	11,361	\$31,641	0	\$0
GASCONADE	42	\$9,076	14	\$32,232	1,793	\$8,883	0	\$0
GENTRY	90	\$37,049	84	\$550,375	864	\$4,830	0	• -
GREENE	1,054	\$807,139	653	\$3,251,578	37,248	\$177,343	1	\$5
GRUNDY	39	\$7,482	16	\$79,832	1,444	\$8,201	0	\$0
HARRISON	67	\$32,732	49	\$234,589	1,391	\$7,167	0	1.5
HENRY	48	\$16,424	23	\$107,136	3,690	\$18,357	0	
HICKORY	19	\$3,966	12	\$78,690	1,359	\$8,504	0	\$0
HOLT	4	\$1,186	1	\$3,678	486	\$2,591	0	
HOWARD	110	\$31,212	93	\$796,512	1,395	\$6,516		
HOWELL	233	\$69,972	73	\$425,376	8,240	\$42,980		
IRON	42	\$9,845	28	\$74,119	2,427	\$15,906	0	\$0
JACKSON	1,485	\$476,899	1,105	\$6,267,938	101,231	\$206,129	0	\$0
JASPER	496	\$220,718	272	\$1,504,312	19,880	\$79,568	6	
JEFFERSON	453	\$132,805	259	\$1,232,995	22,682	\$62,191	1	\$32
JOHNSON	139	\$38,595	76	\$650,221	4,778	\$10,134	0	\$0
KNOX	14	\$6,443	6	\$3,655	474	\$2,880	0	\$0
LACLEDE	4	\$1,136	25	\$165,972	6,728	\$26,682	0	\$0
LAFAYETTE	184	\$71,434	147	\$1,551,977	4,103	\$10,228	0	\$0
LAWRENCE	101	\$29,584	39	\$114,567	6,352	\$26,885	0	\$0
LEWIS	18	\$6,512	6	\$7,827	1,078	\$6,148	0	\$0
LINCOLN	143	\$50,568	65	\$282,945	7,033	\$24,797	0	\$0

	MENTAL HOSPITAL	MENTAL HOSPITAL	MR/DD	MR/DD	NON-EMERG.	NON-EMERG.	NON-PART.	NON-PART.
	TCM	TCM	WAIVER	WAIVER	TRANSPORT.	TRANSPORT.	PROVIDERS	-
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
LINN	47	\$11,673	8	\$9,549	1,855	\$8,894	0	\$0
LIVINGSTON	58	\$11,665	24	\$87,864	1,789	\$11,279	0	\$0
MCDONALD	50	\$17,175	23	\$105,359	4,017	\$15,466	0	\$0
MACON	64	\$30,155	27	\$64,299	2,139	\$10,265	0	\$0
MADISON	53	\$23,687	39	\$172,044	2,689	\$14,609	0	\$0
MARIES	13	\$4,576	3	\$3,151	1,116	\$5,460	0	
MARION	211	\$82,495	121	\$566,672	4,960	\$26,004	0	
MERCER	7	\$743	2	\$2,119	428	\$2,432	0	\$0
MILLER	4	\$835	31	\$68,860	4,050	\$16,700	0	· · ·
MISSISSIPPI	45	\$12,851	6	\$13,565	3,585	\$19,753	0	\$0
MONITEAU	30	\$17,886	21	\$29,645	1,651	\$5,685	0	\$0
MONROE	56	\$21,988	35	\$109,981	1,089	\$5,269	0	
MONTGOMERY	32	\$10,045	22	\$91,346	1,888	\$8,716		\$0
MORGAN	56	\$16,149	44	\$166,842	3,483	\$17,149	0	\$0
NEW MADRID	52	\$10,133	8	\$59,509	4,499	\$25,418	0	\$0
NEWTON	163	\$64,032	48	\$156,536	8,333	\$34,591	1	\$53
NODAWAY	64	\$21,251	47	\$230,631	1,531	\$8,332	0	\$0
OREGON	35	\$9,675	70	\$575,898	2,490	\$14,573	1	\$7
OSAGE	43	\$15,648	18	\$49,308	1,007	\$4,666	0	\$0
OZARK	21	\$5,499	5	\$1,906	1,792	\$10,828	0	\$0
PEMISCOT	33	\$8,125	2	\$3,307	5,747	\$33,025	0	\$0
PERRY	85	\$26,862	54	\$283,394	2,196	\$9,947	0	\$0
PETTIS	219	\$98,430	120	\$714,151	7,010	\$29,740	0	¥ -
PHELPS	247	\$91,066	194	\$1,003,626	6,615	\$30,448	0	\$0
PIKE	134	\$59,422	78	\$391,902	2,547	\$11,773	0	\$0
PLATTE	3	\$719	122	\$433,540	5,534	\$10,070	0	\$0
POLK	147	\$56,240	92	\$599,563	5,349	\$23,751	0	\$0
PULASKI	57	\$25,670	14	\$57,683	4,908	\$18,149	0	\$0
PUTMAN	12	\$1,728	1	\$1,391	603	\$3,611	0	¥ -
RALLS	44	\$24,594	34	\$163,777	1,109	\$4,958	0	\$0
RANDOLPH	127	\$24,125	47	\$66,790	4,599	\$21,274	0	\$0
RAY	87	\$27,697	38	\$93,321	2,647	\$6,440	0	\$0
REYNOLDS	0	\$0	9	\$33,201	1,403	\$8,388	0	\$0
RIPLEY	0	\$0	22	\$171,422	3,916	\$22,301	2	\$50
ST. CHARLES	600	\$242,835	531	\$3,409,608	19,253	\$51,480	1	\$56
ST. CLAIR	10	\$1,378	2	\$1,844	1,540	\$7,835	0	\$0
ST. FRANCOIS	5	\$1,007	67	\$246,839	12,182	\$59,298	0	
STE.GENEVIEVE	54	\$12,867	35		,	\$9,130	v	+-
ST. LOUIS COUNTY	45	\$20,251	1,000	\$7,853,198	98,961	\$277,793		. ,
SALINE	200 18	\$84,293	143	\$1,618,600	3,744	\$17,282	3	
SCHUYLER	9	\$2,897	2	\$7,067	647	\$3,296		
SCOTLAND SCOTT	9	\$2,046 \$48,045		\$1,427 \$760,774	510	\$2,653 \$45,658	-	\$0 \$21
SHANNON	9	\$2,694	78 5	\$760,774	8,686 1,879	\$45,658	0	
SHELBY	35	\$2,094		\$8,270	908	\$10,020	0	
STODDARD	148	\$41,227	98	\$422,974	5,979	\$35,160		
STODDARD	35	\$9,051	10	\$6,336	3,979	\$33,100		
SULLIVAN	35	\$9,031	10	\$0,330 \$17,841	1,043	\$17,389 \$5,844	0	
TANEY	84	\$8,300	44	\$17,841 \$156,092	7,617	\$3,644	0	
TEXAS	86	\$28,505		\$130,092	4,366	\$32,173		
VERNON	137	\$57,181	113	\$1,227,516	4,300	\$21,120	_	¥ -
WARREN	91	\$24,223	102	\$538,272	4,235	\$17,595	4	
WASHINGTON	89	\$23,073	40	\$65,746	6,093	\$13,002		\$0 \$10
WAYNE	43	\$18,445	26	\$102,088	3,143	\$29,220	0	
WEBSTER	68	\$24,400	20	\$41,251	4,887	\$19,748	-	· · ·
WORTH	1	\$1,369		\$0	4,007	\$1,321	0	
WRIGHT	34	\$6,995		\$73,578	4,388	\$22,296	-	
ST. LOUIS CITY	33	\$12,578		\$706,232	4,388	\$22,290	-	¥ -
INVALID COUNTY	39	\$12,578	62	\$543,307	636	\$249,740		
	39	φ <b>2</b> 3,001	02	ψ040,007	030	φ <b>0</b> 39	0	ቅ0

	NURSE	NURSE	NURSING	NURSING	OPTOMETRIC	OPTOMETRIC	OUTPATIENT	OUTPATIENT	PERSONAL	PERSONAL
		PRACTITIONER	FACILITY	FACILITY	SERVICES	SERVICES	HOSPITAL	HOSPITAL	CARE	CARE
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS		RECIPIENTS	
STATE TOTAL	386	\$26,439	· ·	\$88,116,082	11,383	\$732,222	102,316	\$48,954,548	45,881	\$43,299,577
ADAIR	44	\$3,256		\$317,744	116	\$8,214	581	\$274,515	182	\$142,720
ANDREW	0	1 -		\$258,490	26	\$1,854	394	\$232,210	58	\$55,034
ATCHISON	0	1 -		\$135,447	6	\$674	83	\$27,383	43	\$34,036
AUDRAIN	0	1 -		\$305,968	34	\$1,747	464	\$128,647	118	\$64,979
BARRY	0	1 -		\$511,534	157	\$11,634	1,155	\$625,087	250	\$208,366
BARTON	0	1 -		\$295,393	84	\$4,277	387	\$176,033	90	\$78,188
BATES	0	1.		\$397,059	31	\$2,084	404	\$170,909	122	\$108,882
BENTON	0	1.		\$380,108	29	\$2,013	400	\$148,925	236	\$221,683
BOLLINGER	2		46	\$159,709	81	\$5,642	338	\$162,438	271	\$220,736
BOONE	0			\$1,030,036	152	\$8,098	2,345	\$880,731	423	\$340,803
BUCHANAN	0	¥ -		\$1,064,898	311	\$20,093	3,989	\$2,263,255	644	\$545,445
BUTLER	2			\$1,012,895	323	\$21,036	1,375	\$961,456	1,037	\$887,044
CALDWELL	0	1 -		\$149,579	23	\$1,705	207	\$111,274	36	\$22,198
CALLAWAY	0	1.		\$423,574	64	\$3,076	725	\$244,950	146	\$81,148
	0	1.		\$357,635	42	\$3,548	590	\$328,167	142	\$71,853
CAPE GIRARDEAU	3			\$1,294,319	234	\$15,570	1,594	\$584,616	699	\$562,707
CARROLL	0	1 -		\$134,356	49	\$3,455	291	\$145,157	48	\$37,388
CARTER	0			\$59,499	49	\$4,036	206	\$119,711	252	\$224,896
CASS	0	1.		\$1,424,898	41	\$2,408	865	\$605,255	255	\$233,636
CEDAR	0	+-		\$268,021	40	\$2,310	387	\$165,488	174	\$123,301
CHARITON	1	\$17	119	\$429,323	7	\$433	124	\$50,217	55	\$50,846
CHRISTIAN	3			\$457,396	235	\$14,849	1,416	\$500,894	336	\$229,193
CLARK	0	1.		\$2,810	25	\$2,332	143	\$64,205	33	\$18,953
CLAY	0	¥ -		\$1,658,136	139	\$7,646	1,478	\$1,086,476	575	\$451,816
CLINTON	0	÷ -		\$332,241	30	\$2,633	445	\$185,095	59	\$53,986
COLE	0	1 -		\$673,038	61	\$2,994	860	\$269,525	255	\$158,557
COOPER	0	1 -		\$316,948	26	\$1,242	337	\$104,247	48	\$37,472
CRAWFORD	0	¥ -		\$455,899	151	\$8,943	724	\$359,277	381	\$328,908
DADE	0			\$113,981	33	\$1,851	155	\$79,690	49	\$32,967
DALLAS	0	1 -		\$388,335	93	\$6,141	506	\$204,689	133	\$93,068
DAVIESS	0			\$60,102	24	\$1,633	248	\$109,672	16	\$7,514
DEKALB	0			\$260,452	25	\$2,335	294	\$95,895	64	\$46,342
DENT	0	÷ -		\$335,710	86	\$5,178	646	\$242,563	367	\$398,337
DOUGLAS	0			\$125,958	92	\$5,022	314	\$160,651	119	\$73,037
	4	\$735		\$1,042,100	367	\$19,726	1,643	\$1,044,495	1,495	\$1,454,619
FRANKLIN	10		330	\$1,087,241	83	\$5,350	1,206	\$618,536	392	\$319,306
GASCONADE	0	+-		\$503,809		\$789				\$70,933 \$14,034
GENTRY GREENE	38	1.		\$212,279		\$2,981 \$47,814	253	\$125,644 \$3,036,502	22	\$14,924
GRUNDY				\$3,441,035 \$328,824			7,025	\$3,036,502	1,409 92	\$1,034,511
HARRISON	2			\$326,624	58 38	\$3,819 \$2,592		\$120,887 \$206,134	392	\$43,055 \$19,137
HENRY	0			\$200,412 \$426,357	22	\$2,592 \$1,679		\$200,134	297	\$209,489
HICKORY	0			\$420,357 \$161,071			260	\$161,400		\$209,489 \$51,661
HOLT	0			\$77,606	42 10	\$3,358 \$857	200	\$141,175	72 33	\$20,298
HOWARD	0			\$158,546	24	\$057 \$1,196		\$40,432	74	\$20,298
HOWELL	0			\$1,104,887	189	\$1,190	1,354	\$100,017 \$467,050		\$263,793
IRON	3			\$1,104,887	93	\$14,187 \$6,444	459	\$467,030 \$274,179		\$203,793
JACKSON	3			\$520,102	458	\$0,444		\$7,784,805	4,048	\$4,378,738
JASPER	3	\$223	,	\$10,124,457 \$881,131	458 373	\$29,926 \$26,748		\$1,409,047	4,048	\$653,018
JEFFERSON	35			\$3,027,638	224	\$20,740 \$14,931	1,881	\$702,392	940	\$055,018
JOHNSON	0	. ,		\$580,509	224	\$14,931 \$2,022	485	\$702,392 \$186,362	940 179	\$175,972
KNOX	0			\$580,509 \$47,029	16			\$160,362	53	\$175,972
LACLEDE	0			\$47,029 \$381,585	10	\$920	79	\$331,752	276	\$32,596
LAGLEDE	0			\$557,269	52	\$0,244	480	\$286,512	172	\$143,629
	0			\$503,541	157	\$4,072		\$200,512 \$444,872	246	\$100,727
LEWIS	0									
LEVVIS	0			\$318,634	26	\$1,472 \$4,021	141 689	\$78,269 \$319,533		\$28,374 \$117,664
	0	\$0	192	\$676,316	66	φ <del>4</del> ,021	009	go 19,000	219	φτι7,004

	NURSE	NURSE	NURSING	NURSING	OPTOMETRIC	OPTOMETRIC			PERSONAL	PERSONAL
		PRACTITIONER		FACILITY	SERVICES	SERVICES	HOSPITAL	HOSPITAL	CARE	CARE
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
LINN	11	\$872	103	\$359,461	32	\$1,646	277	\$127,474	92	\$65,859
LIVINGSTON	0	\$0	165	\$618,614	68	\$4,424	441	\$298,558	99	\$46,248
MCDONALD	1	\$77	78	\$303,141	48	\$3,001	777	\$242,007	155	\$145,337
MACON	15	\$1,403	129	\$578,629	16	\$612	256	\$173,261	86	\$60,283
MADISON	3	\$663	153	\$716,596	19	\$1,134	358	\$141,998	313	\$292,059
MARIES	0	\$0	67	\$242,460	22	\$1,264	145	\$52,738	56	\$36,458
MARION	1	\$54	352	\$1,344,922	117	\$5,639	488	\$270,829	338	\$232,703
MERCER	0	\$0	27	\$92,365	14	\$860	105	\$43,355	31	\$13,021
MILLER	0	\$0	169	\$629,063	26	\$1,636	409	\$225,593	126	\$67,855
MISSISSIPPI	0	\$0	117	\$499,160	143	\$8,712	486	\$192,244	512	\$464,429
MONITEAU	0	\$0	62	\$219,322	20	\$1,091	138	\$29,754	51	\$30,994
MONROE	1	\$54	11	\$5,077	9	\$429	134	\$54,779	86	\$49,790
MONTGOMERY	0	\$0	134	\$473,338	26	\$1,258	214	\$69,451	42	\$26,246
MORGAN	0	\$0	97	\$317,771	76	\$5,760	368	\$135,495	153	\$84,404
NEW MADRID	2	\$150	171	\$564,755	135	\$8,126	575	\$230,316	686	\$621,336
NEWTON	1	\$8	257	\$938,362	146	\$9,876	2,010	\$544,138	251	\$229,534
NODAWAY	0	\$0	76	\$250,248	27	\$3,168	364	\$189,953	81	\$56,875
OREGON	0			\$204,375	75	\$4,728	431	\$156,971	217	\$160,916
OSAGE	0		58	\$237,176	6	\$414	116	\$43,173	39	\$22,947
OZARK	2		144	\$522,708	53	\$3,388	245	\$95,320	67	\$46,869
PEMISCOT	3	\$223	108	\$384,135	198	\$15,123	777	\$376,583	1,090	\$1,049,800
PERRY	0	\$0	86	\$407,615	23	\$1,591	258	\$115,260	148	\$138,446
PETTIS	0	\$0	345	\$1,312,398	86	\$6,003	809	\$547,465	397	\$366,118
PHELPS	0	\$0	131	\$418,402	54	\$2,966	835	\$282,145	408	\$265,979
PIKE	0	\$0	90	\$301,375	46	\$3,005	296	\$141,242	101	\$73,397
PLATTE	0	\$0	156	\$553,694	49	\$2,488	413	\$218,327	144	\$126,543
POLK	0	\$0		\$721,695	73	\$4,606	718	\$231,292	229	\$124,528
PULASKI	0	\$0		\$452,982	65	\$4,498	375	\$261,392	170	\$126,623
PUTMAN	3	\$249	30	\$111,748	19	\$1,256	135	\$76,032	54	\$36,351
RALLS	0		44	\$185,573	15	\$940	73	\$27,885	61	\$46,528
RANDOLPH	7	\$550	241	\$852,962	60	\$3,231	640	\$276,913	226	\$170,902
RAY	0		124	\$429,322	42	\$3,292	266	\$172,991	90	\$68,144
REYNOLDS	0		31	\$98,051	75	\$5,114	246	\$129,797	253	\$300,253
RIPLEY	0		31	\$105,861	80	\$6,462	739	\$303,824	586	\$504,977
ST. CHARLES	9		494	\$1,879,648	129	\$7,316	1,640	\$637,072	360	\$321,345
ST. CLAIR	0		32	\$99,628	14	\$886	236	\$120,798	121	\$92,957
ST. FRANCOIS	6	\$301	388	\$1,370,015	146	\$9,721	1,661	\$686,191	1,174	\$1,072,230
STE.GENEVIEVE	1	\$495		\$182,174		. ,	,	\$194,598	114	
ST. LOUIS COUNTY	90			\$14,657,760		\$41,867	8,436	\$3,358,993	5,538	\$6,733,553
SALINE	0			\$398,016		\$3,133		\$263,127	207	\$139,511
SCHUYLER	4	\$379		\$78,507	18	\$1.047	113	\$39,337	46	\$27,140
SCOTLAND	1	\$71	27	\$94,591	27	\$1,701		\$54,574	24	\$12,067
SCOTT	8			\$822,085	260	\$16,922	1,347	\$580,443	944	\$745,060
SHANNON	0	. ,		\$140,863	43	\$2,502	295	\$101,035	159	\$116,152
SHELBY	5	1.		\$203,070		\$319		\$44,437	46	\$26,913
STODDARD	12			\$569,503		\$16,581	1,049	\$454,652	687	\$557,403
STONE	2			\$287,261	83	\$6,052	610	\$225,595	143	\$96,182
SULLIVAN	9	\$373		\$349,915	27	\$1,576		\$189,340		\$55,600
TANEY	7	\$612	127	\$520,987	238	\$17,382	1,172	\$447,392	242	\$169,071
TEXAS	0			\$320,987		\$7,840		\$341,433	242	\$159,368
VERNON	0			\$529,145		\$7,840		\$172,914	219	\$232,425
WARREN	0			\$195,836		\$2,896		\$172,914	209	\$63,227
WARREN	5			\$195,830	69	\$2,896		\$141,564 \$346,168	90 711	\$03,227 \$774,592
WAYNE	5			\$316,069	104	\$4,626		\$340,108	516	\$774,592 \$507,080
WEBSTER	0			\$310,009	104	\$0,589 \$8,053	684	\$410,198	185	\$307,080
WORTH	0			\$60,670		\$6,053 \$454		\$31,813	9	\$110,780 \$8,098
WRIGHT	0			\$60,670 \$352,115				\$31,813	9 244	\$8,098 \$163,318
ST. LOUIS CITY	23			\$352,115		\$8,712 \$34,539		\$236,987 \$3,104,553	6,827	
INVALID COUNTY							7,602	\$3,104,553 \$83,598	6,827	\$7,963,585 \$9,741
	2	\$144	3	<b>৯</b> । <b>9</b> ,033	13	\$849	201	<b>૱</b> 03,598	1	a9,741

# TABLE 22 MO HEALTHNET RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE APRIL 2014

	PHARMACY	PHARMACY	PHYSICALLY DISABLED	PHYSICALLY DISABLED	PHYSICIAN	PHYSICIAN	PODIATRY	PODIATRY
	SERVICES	SERVICES	WAIVER	WAIVER	SERVICES	SERVICES	SERVICES	SERVICES
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
STATE TOTAL	269,991	\$98,030,719	127	\$1,326,977	8,658	\$781,138	6,446	\$291,163
ADAIR	1,306	\$455,039	0	\$0	123	\$12,568	45	\$1,210
ANDREW	502	\$188,337	0	\$0	6	\$454	17	\$857
ATCHISON	193	\$42,352	0	\$0	5	\$1,033	16	\$263
AUDRAIN	1,225	\$372,527	0	\$0	121	\$8,012	11	\$4,269
BARRY	2,073	\$771,216	1	\$10,487	39	\$2,204	30	\$1,464
BARTON	694	\$191,808	0	\$0	15	\$2,326	28	\$949
BATES	898	\$579,345	1	\$15,087	18	\$1,657	34	\$1,186
BENTON	1,058	\$455,634	1	\$2,416	62	\$3,178	7	\$256
BOLLINGER	1.048	\$331,147	1	\$5,202	21	\$2,854	33	\$1,046
BOONE	5,346	\$1,946,099	7	. ,	67	\$5,978	57	\$2,702
BUCHANAN	5.229	\$1,900,494	3		136	\$11,344	198	\$8.972
BUTLER	4,584	\$1,488,955	0	. ,	386	\$28,632	223	\$11,322
CALDWELL	205	\$113,780	0	÷ -	18	\$1,365	17	\$920
CALLAWAY	1.840	\$823,393	2	\$40,037	17	\$2,083	32	\$1,730
	1,806	\$732,707	0	. ,	49	\$3,116	16	\$2,280
CAPE GIRARDEAU	3,491	\$1,161,520	2	÷ -	152	\$13,599	108	\$4,287
CARROLL	452	\$1,101,320	0	. ,	17	\$1,214	100	\$621
CARTER	652	\$219,565	0	÷ -	45	\$1,214	10	\$021
CASS	3,354	\$1,357,341	1	\$0 \$14,619	40	\$3,793	21	\$507
CEDAR	1.057	\$431,418	0	. ,	32	\$4,287	21	\$900
CEDAR CHARITON	371		0	÷ -	-	. ,	20	
CHARITON	2.983	\$121,561 \$1,244,600	1	<del>پ</del> و \$13,808	23 97	\$1,574	o 61	\$469 \$2.080
	2,983	\$1,244,600	0	. ,	97	\$10,322	5	1 1
CLARK		\$122,430				\$1,154 \$7,509	-	\$120
CLAY	5,703	\$1,932,822	4	\$29,716	95	\$7,508	74	\$2,712
	662	\$190,216	0		38	\$4,781	18	\$1,050
COLE	2,834	\$943,085	2	\$12,606	37	\$2,066	68	\$3,476
COOPER	732	\$186,177	0	1.1	10	\$430	7	\$232
CRAWFORD	1,847	\$721,988	1	(-)	71	\$5,666	86	\$4,964
DADE	400	\$138,087	1	\$4,757	6	\$945	1	\$63
DALLAS	1,092	\$440,273	1	\$10,909	10	\$3,908	31	\$1,650
DAVIESS	376	\$121,595	0	1.1	17	\$1,659	6	\$184
DEKALB	366	\$112,073	0		26	\$3,950	25	\$755
DENT	1,448	\$426,226	1	\$7,852	80	\$4,747	59	\$4,022
DOUGLAS	964	\$254,655	0		18	\$2,083	10	\$699
DUNKLIN	4,158	\$1,604,077	0		216	\$22,738	73	\$3,657
FRANKLIN	4,081	\$1,473,969	4	\$26,085	83	\$6,503	56	\$2,182
GASCONADE	738	\$218,113		\$13,354	5	\$535		\$923
GENTRY	347	\$164,441	0	÷ -	16	\$930		\$1,161
GREENE	12,306	\$4,511,293	5	. ,	270	\$44,874	300	. ,
GRUNDY	543	\$246,030	0		10	\$457	16	. ,
HARRISON	518	\$117,888	0	÷ -	15	\$1,165	16	\$841
HENRY	1,349	\$455,835	2	\$13,246	32	\$2,411	14	\$563
HICKORY	496	\$199,295	1	\$5,070	4	\$123	6	\$432
HOLT	174	\$48,063	0	¥ -	3	\$190	2	\$53
HOWARD	503	\$172,321	0	\$0	13	\$1,859	11	\$1,340
HOWELL	3,010	\$833,862	1	\$15,890	69	\$12,362	49	\$1,873
IRON	1,055	\$439,492	0	\$0	24	\$1,715	26	\$926
JACKSON	27,454	\$10,775,981	13	\$143,999	920	\$58,045	627	\$21,897
JASPER	6,690	\$2,301,094	0	\$0	321	\$35,717	143	\$6,354
JEFFERSON	8,245	\$2,952,709	5	\$97,903	364	\$28,972	181	\$7,816
JOHNSON	1,759	\$712,550	1	\$3,277	35	\$2,286	28	\$992
KNOX	184	\$80,738	0	\$0	12	\$1,647	3	
LACLEDE	2,403	\$709,509	1	\$12,614	20	\$2,865	15	
LAFAYETTE	1,596	\$586,507	1	\$5,965	31	\$1,789	10	
LAWRENCE	2,165	\$719,975	0		56	\$7,814	30	
LEWIS	412	\$124,944	0		17	\$869	15	
· -	2,523	\$925,591	3		68	\$5,941	80	. ,

# TABLE 22 MO HEALTHNET RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE APRIL 2014

	PHARMACY	PHARMACY	PHYSICALLY DISABLED	PHYSICALLY DISABLED	PHYSICIAN	PHYSICIAN	PODIATRY	PODIATRY
	SERVICES	SERVICES	WAIVER	WAIVER	SERVICES	SERVICES	SERVICES	SERVICES
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
LINN	705	\$183,391	0		29	\$1,422	28	\$3,190
LIVINGSTON	659	\$220,305	0	-	70	\$4,414	47	\$1,872
MCDONALD	1,288	\$456,511	2	. ,	27	\$4,734	12	\$609
MACON	818	\$332,196	0	· ·	41	\$3,608	10	\$327
MADISON	1,186	\$413,527	1	\$13,214	9	\$1,893	28	\$942
MARIES	464	\$145,432	1	, -,	5	\$395	6	\$210
MARION	1,854	\$777,416	2		13	\$2,009	78	\$2,060
MERCER	157	\$33,157	0	· · ·	5	\$614	20	\$671
MILLER	1,433	\$507,445	0		41	\$3,139	19	\$2,044
MISSISSIPPI	1,541	\$495,314	0	-	10	\$693	24	\$1,588
MONITEAU	538	\$182,805	0	\$0	5	\$209	6	\$361
MONROE	421	\$120,233	1	\$6,765	51	\$2,372	21	\$1,112
MONTGOMERY	749	\$203,408	0	\$0	34	\$2,730	7	\$197
MORGAN	1,284	\$422,064	2	\$9,310	29	\$1,749	28	\$2,349
NEW MADRID	1,936	\$689,427	1	\$4,779	30	\$5,140	47	\$1,957
NEWTON	2,680	\$1,019,810	2	\$16,278	100	\$14,459	67	\$2,482
NODAWAY	513	\$167,433	0		13	\$1,348	29	\$1,020
OREGON	1,068	\$364,795	0	\$0	13	\$864	9	\$553
OSAGE	380	\$160,173	0	\$0	3	\$182	16	\$874
OZARK	599	\$245,716	0	\$0	20	\$4,607	23	\$608
PEMISCOT	2,445	\$793,448	0	\$0	80	\$6,323	7	\$407
PERRY	905	\$284,438	1	\$34,126	1	\$22	27	\$581
PETTIS	2,396	\$844,272	3	\$26,747	179	\$9,403	31	\$2,963
PHELPS	2,788	\$920,742	2	\$24,686	88	\$7,463	76	\$3,806
PIKE	937	\$273,736	1	\$9,928	34	\$3,731	10	\$316
PLATTE	1,574	\$455,394	1	\$11,632	58	\$3,848	29	\$543
POLK	2,118	\$874,644	1	\$5,962	6	\$338	27	\$1,110
PULASKI	1,808	\$540,164	3	\$33,925	32	\$5,086	26	\$1,809
PUTMAN	245	\$93,664	0	\$0	18	\$2,547	1	\$14
RALLS	399	\$166,615	0	\$0	9	\$1,986	17	\$382
RANDOLPH	1,706	\$599,178	0	\$0	164	\$11,737	76	\$1,800
RAY	1,035	\$322,345	0	\$0	7	\$354	12	\$1,424
REYNOLDS	680	\$198,183	0	\$0	21	\$3,359	29	\$1,608
RIPLEY	1,916	\$690,223	0	\$0	103	\$9,913	69	\$5,055
ST. CHARLES	6,507	\$2,496,056	7	\$92,191	208	\$12,243	160	\$6,426
ST. CLAIR	513	\$252,740	0	\$0	0	\$0	1	\$14
ST. FRANCOIS	5,051	\$2,128,245	0	\$0	68	\$6,448	171	\$6,482
STE.GENEVIEVE	851	\$282,085	0	\$0	11	\$858	15	\$304
ST. LOUIS COUNTY	28,687	\$10,201,872	23	\$219,973	934	\$73,382	812	\$32,980
SALINE	1,587	\$523,160	0		68	\$3,953	28	\$1,196
SCHUYLER	243	\$99,546	0		15	\$1,573	7	\$218
SCOTLAND	188	\$83,679	0		9	\$1,014	6	
SCOTT	3,509	\$1,246,587	1	•	47	\$7,036	135	\$5,675
SHANNON	788	\$191,970	0		9	\$1,494	14	
SHELBY	357	\$125,178	0	· ·	17	\$1,530	5	
STODDARD	2,723	\$893,955	0		113	\$11,703	84	\$4,411
STONE	1,353	\$479,961	1		119	\$2,414	26	\$725
SULLIVAN	394	\$154,542	0		34	\$4,087	5	
TANEY	2,410	\$927,461	1	\$5,059	48	\$4,117	37	<sub>447</sub> \$1,179
TEXAS	1,649	\$927,401 \$511,549	0		40 56	\$4,117	63	
VERNON	1,327	\$511,549	0	•	49	\$3,449	35	. ,
WARREN	1,327	\$532,514	2		39	\$4,023	33	\$1,020
WARREN	2,535	\$951,015	0		33	\$3,423	43	
WASHINGTON	2,555	\$493,836	0		83	\$3,423	36	\$1,148
WEBSTER	1,511	\$493,838 \$590,648	0		45	\$6,200	22	\$1,792
WORTH	85	\$390,848 \$21,047	0	· ·	45	\$78 \$78		\$1,082
WRIGHT	1,695		0		24	\$78	46	\$1,613
	,	\$600,419	0	•			-	
ST. LOUIS CITY	21,440	\$8,431,787			849	\$86,390	523	\$20,230
INVALID COUNTY	285	\$87,638	0	\$0	15	\$1,192	3	\$89

		PRIVATE HOME	PSYCH CARE		PSYCH REHAB			
	ICF/MR	ICF/MR		UNDER AGE 22	PRIVATE	PRIVATE	PUBLIC	PUBLIC
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
STATE TOTAL	74	\$465,012	42	\$412,528	24,909	\$18,508,315	0	\$0
ADAIR	0	\$0	0	\$0	232	\$249,888	0	\$0
ANDREW	0	\$0	0	\$0	39	\$13.560	0	\$0
ATCHISON	0	\$0	0	\$0 \$0	13	\$3,532	0	\$0 \$0
AUDRAIN	0	\$0 \$0	0		189	\$108,619	0	\$0 \$0
	-		-			. ,	-	
BARRY	0	\$0	0		146	\$104,637	0	\$0
BARTON	0	\$0	0	\$0	20	\$19,872	0	\$0
BATES	0	\$0	0	¥ -	116	\$77,050	0	\$0
BENTON	0	\$0	0	· ·	156	\$90,627	0	\$0
BOLLINGER	0	\$0	0	\$0	133	\$107,965	0	\$0
BOONE	0	\$0	0	\$0	835	\$744,794	0	\$0
BUCHANAN	0	\$0	1	\$16,131	776	\$383,336	0	\$0
BUTLER	0	\$0	0	\$0	299	\$174,298	0	\$0
CALDWELL	0	\$0	0	\$0	30	\$15,077	0	\$0
CALLAWAY	0	\$0	1	\$9,794	189	\$193,386	0	\$0
CAMDEN	0	\$0	0	\$0	202	\$104,887	0	\$0
	0	\$0	1	\$0 \$0	395	\$388,259	0	\$0
CARROLL	0	\$0 \$0	0	\$0 \$0	595	\$26,417	0	\$0 \$0
	0		-			. ,		\$0 \$0
CARTER	-	\$0	0	\$0	31	\$18,461	0	
CASS	0	\$0	0	\$0	269	\$159,187	0	\$0
CEDAR	0	\$0	1	\$4,095	114	\$102,694	0	\$0
CHARITON	0	\$0	0	¥ -	32	\$21,314	0	\$0
CHRISTIAN	0	\$0	0	\$0	124	\$101,334	0	\$0
CLARK	0	\$0	0	\$0	36	\$29,288	0	\$0
CLAY	0	\$0	1	\$16,131	511	\$452,678	0	\$0
CLINTON	0	\$0	0	\$0	49	\$17,645	0	\$0
COLE	0	\$0	0	\$0	410	\$521,604	0	\$0
COOPER	0	\$0	0	\$0	87	\$42,560	0	\$0
CRAWFORD	0	\$0	0	\$0	234	\$152,495	0	\$0
DADE	0	\$0	0	\$0	7	\$10,859	0	\$0
DALLAS	0	\$0 \$0	0		. 51	\$37,804	0	\$0 \$0
DAVIESS	0	\$0	0	\$0 \$0	30	\$14,995	0	\$0 \$0
	-				28		0	
DEKALB	6	\$28,813	0		-	\$11,011	-	\$0
DENT	0	\$0	0	1 -	183	\$116,472	0	\$0
DOUGLAS	0	\$0	0	\$0	17	\$10,957	0	\$0
DUNKLIN	0	\$0	0	\$0	193	\$139,588	0	\$0
FRANKLIN	0	\$0	1	\$16,131	493	\$257,299	0	\$0
GASCONADE	0	+ -	-	+ -	62	\$36,804	0	\$0
GENTRY	0		0	\$0	13	\$4,282	0	\$0
GREENE	0	\$0	1	\$8,599	1,125	\$1,020,383	0	\$0
GRUNDY	0	\$0	0	\$0	109	\$63,691	0	\$0
HARRISON	0	\$0	0	\$0	35	\$12,966	0	\$0
HENRY	0	\$0	0	\$0	285	\$212,251	0	\$0
HICKORY	0	\$0	0	\$0	23	\$15,709	0	\$0
HOLT	0		0		9	\$2,720	0	\$0
HOWARD	0	\$0	0	\$0	58	\$39,550	0	\$0
HOWELL	0	\$0 \$0	0		238	\$176,596	0	\$0 \$0
IRON	0	\$0	0	¥ -	74	\$41,087	0	\$0 \$0
JACKSON			-	1.				
	0	\$0 \$0	1	\$14,032	1,800	\$1,708,953	0	\$0 \$0
JASPER	0		0		541	\$511,839	0	\$0
JEFFERSON	8	\$40,560	3	-\$3,051	494	\$278,784	0	\$0
JOHNSON	0	\$0	0	\$0	231	\$175,680	0	\$0
KNOX	0	\$0	0		39	\$59,640	0	\$0
LACLEDE	0	\$0	0	\$0	320	\$200,567	0	\$0
LAFAYETTE	0	\$0	0	\$0	187	\$152,092	0	\$0
LAWRENCE	0	\$0	0	\$0	128	\$109,966	0	\$0
	0	\$0	0		42	\$35,510	0	\$0
LEWIS	0	φU	0	φU	42	φ55,510	0	ψυι

		PRIVATE HOME	PSYCH CARE				PSYCH REHAB	
	ICF/MR	ICF/MR		UNDER AGE 22	PRIVATE	PRIVATE	PUBLIC	PUBLIC
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
LINN	0	\$0	0	\$0	99	\$48,214	0	\$0
LIVINGSTON	0	\$0	0	\$0 \$0	150	\$63,716	0	\$0
MCDONALD	0	\$0	0	\$0 \$0	53	\$81,327	0	\$0 \$0
MACON	0	\$0	0	\$0	57	\$50,060	0	\$0 \$0
			-			. ,		
MADISON	0	\$0	0		125	\$69,414	0	\$0
MARIES	0	\$0	0		30	\$19,301	0	\$0
MARION	0	\$0	0	\$0	518	\$525,058	0	\$0
MERCER	0	\$0	0	¥ -	19	\$7,163	0	\$0
MILLER	0	\$0	0	\$0	172	\$130,852	0	\$0
MISSISSIPPI	0	\$0	0	\$0	101	\$70,298	0	\$0
MONITEAU	0	\$0	0	\$0	41	\$17,941	0	\$0
MONROE	0	\$0	0	\$0	34	\$24,049	0	\$0
MONTGOMERY	0	\$0	0	\$0	44	\$27,778	0	\$0
MORGAN	0	\$0	0	\$0	148	\$75,452	0	\$0
NEW MADRID	0	\$0	1	\$16,131	80	\$51,676	0	\$0
NEWTON	0	\$0	0	\$0	172	\$212,340	0	\$0
NODAWAY	0	\$0	0		71		0	\$0 \$0
-	-		-	÷ •		\$24,575		
OREGON	0	\$0	0	\$0	48	\$36,179	0	\$0
OSAGE	0	\$0	0	\$0	30	\$22,187	0	\$0
OZARK	0	\$0	0	\$0	17	\$11,286	0	\$0
PEMISCOT	0	\$0	0	\$0	97	\$107,332	0	\$0
PERRY	0	\$0	0	\$0	90	\$69,376	0	\$0
PETTIS	0	\$0	0	\$0	184	\$89,804	0	\$0
PHELPS	0	\$0	2	\$25,925	327	\$192,612	0	\$0
PIKE	0	\$0	1	\$16,131	85	\$62,132	0	\$0
PLATTE	0	\$0	0	\$0	113	\$127,510	0	\$0
POLK	0	\$0	0	\$0	118	\$54,789	0	\$0
PULASKI	0	\$0	0		208	\$153,467	0	\$0
PUTMAN	0	\$0	0	\$0	200	\$9,376	0	\$0 \$0
RALLS	0	\$0	0	\$0 \$0	74	\$70,900	0	\$0 \$0
RANDOLPH	0	\$0	0		162	\$90.894	0	\$0 \$0
-	-		-	· ·	-	, <u>)</u>	-	
RAY	0	\$0	0	\$0	50	\$37,222	0	\$0
REYNOLDS	0	\$0	0		29	\$24,287	0	\$0
RIPLEY	0	\$0	0		67	\$50,134	0	\$0
ST. CHARLES	0	\$0	3	\$40,984	920	\$651,229	0	\$0
ST. CLAIR	0	\$0	0	\$0	64	\$54,692	0	\$0
ST. FRANCOIS	0	\$0	0	\$0	589	\$474,187	0	\$0
STE.GENEVIEVE	0	\$0	0	\$0	75	\$41,468	0	\$0
ST. LOUIS COUNTY	17	\$86,767	16	\$129,062	2,099	\$1,286,409	0	\$0
SALINE	0	\$0	0	\$0	136	\$83,196	0	\$0
SCHUYLER	0	\$0	0	\$0	22	\$18,187	0	\$0
SCOTLAND	0	\$0	0		15	\$11,982	0	\$0
SCOTT	0	\$0	0		216	\$132,949	0	\$0
SHANNON	0	\$0	0		210	\$22,752	0	\$0 \$0
SHELBY	0		0		28	\$19,875	0	\$0 \$0
STODDARD	0	\$0	0	\$0	148	\$72,653	0	\$0 \$0
	0		0		70		0	
STONE	-	\$0	-			\$52,619	-	\$0
SULLIVAN	0		0	· ·	23	\$14,250	0	\$0
TANEY	0	\$0	0		165	\$130,338	0	\$0
TEXAS	0		0		77	\$48,427	0	\$0
VERNON	0		1	\$8,190	169	\$151,390	0	\$0
WARREN	0	\$0	1	\$11,522	282	\$134,588	0	\$0
WASHINGTON	0	\$0	0	\$0	99	\$54,781	0	\$0
WAYNE	0	\$0	0		99	\$68,602	0	\$0
WEBSTER	0	\$0	0		84	\$68,364	0	\$0
WORTH	0		0		12	\$5,088	0	\$0 \$0
WRIGHT	0	\$0	0		60	\$40,304	0	\$0 \$0
			-				0	
ST. LOUIS CITY	43	\$308,872	6		2,739	\$1,920,649	-	\$0 \$0
INVALID COUNTY	0	\$0	0	\$0	46	\$104,705	0	\$0

	SERVICES	PSYCHOLOGIST SERVICES	SERVICES	SERVICES	CLINICS	CLINICS	TCM	ТСМ
STATE TOTAL	RECIPIENTS 6,672	PAYMENTS	RECIPIENTS 192	PAYMENTS \$35,215	RECIPIENTS	PAYMENTS \$5,650,984	RECIPIENTS 4,984	PAYMENTS
	,	\$646,336		. ,	49,042	.,,,	4,904	. , ,
	17	\$3,690	0	\$0	139	\$14,021	1	\$25
ANDREW	20	\$1,232	6	\$1,368	55	\$7,024	0	÷-
ATCHISON	1	\$179	0	\$0	15	\$2,541	0	· -
AUDRAIN	38	\$3,391	0	\$0	145	\$21,056	2	. ,
BARRY	75	\$8,099	2	\$126	902	\$81,413		1 -
BARTON	72	\$7,776	0	\$0	223	\$38,180	0	1.1
BATES	27	\$3,078	0	\$0	282	\$38,404	0	÷ •
BENTON	29	\$1,852	1	\$34	269	\$29,180		÷ -
BOLLINGER	5	\$139	0	\$0	364	\$38,549	36	1 - 7 -
BOONE	82	\$10,454	0	\$0	39	\$3,587	204	\$25,259
BUCHANAN	184	\$13,205	16	\$4,020	75	\$8,966	1	\$25
BUTLER	56	\$6,689	2	\$76	2,893	\$298,288	170	\$47,019
CALDWELL	4	\$407	0	\$0	54	\$4,939	1	\$493
CALLAWAY	46	\$2,911	0	\$0	84	\$12,055	23	\$4,192
CAMDEN	23	\$2,300	1	\$18	309	\$23,072	0	\$0
CAPE GIRARDEAU	23	\$1,746	1	\$30	1,393	\$140,097	58	\$7,390
CARROLL	4	\$817	0	\$0	352	\$35,850	28	\$5,995
CARTER	7	\$649	0	\$0	233	\$25,009	21	\$3,866
CASS	106	\$7,892	0	\$0	203	\$28,385	1	\$42
CEDAR	45	\$4,855	0	\$0	301	\$31,269	0	\$0
CHARITON	4	\$505	0	\$0	49	\$5.096	6	
CHRISTIAN	215	\$24.669	15	\$4,695	472	\$39,918		
CLARK	5	\$930	0	\$0	94	\$9,466	0	
CLAY	137	\$8,365	1	\$385	29	\$2,369	39	
CLINTON	16	\$2.064	0	\$0 \$0	75	\$5,912	4	
COLE	66	\$5,502	0	\$0 \$0	13	\$1,765	7	
COOPER	16	\$1,903	0	\$0 \$0	152	\$16,409		, <u>,</u> , -
CRAWFORD	27	\$1,711	1	\$105	1,085	\$147,731	0	÷ •
DADE	34	\$4,578	0	\$0 \$0	149	\$28,247	0	
DALLAS	41	\$3.144	0	\$0 \$0	763	\$116,605	-	\$217
DAVIESS	3	\$448	0	\$0 \$0	153	\$14,242	8	
DEKALB	20	\$805	0	\$0 \$0	76	\$5,573	0	
DENT	6	\$805	0	\$0 \$0	810	. ,	0	\$802
DOUGLAS	33		3			\$77,297	24	
	22	\$3,860	3 0	\$474	556	\$54,410		\$5,160
		\$2,498	-	\$0	2,068	\$297,842	68	\$12,784
FRANKLIN	55	\$4,171	7	\$1,911	383	\$56,546		
GASCONADE	4	\$446	3	\$87	-	1 1-		÷ •
GENTRY	4	\$275	0	\$0		. ,		
GREENE	1,030	\$119,155	34	\$4,760	940	\$104,265		
GRUNDY	16	\$2,249	0	\$0		\$26,664		
HARRISON	14	\$897	0	\$0	189	\$21,619		
HENRY	32	\$3,692	0	\$0	416	\$46,235		
HICKORY	13	\$1,118	0	\$0		\$28,350		
HOLT	3	\$119	0	\$0	25	\$3,528		
HOWARD	49	\$4,177	0	\$0	57	\$6,499		
HOWELL	22	\$3,869	1	\$54	2,107	\$256,458		\$1,077
IRON	53	\$2,705	1	\$101	512	\$66,389	0	1 -
JACKSON	474	\$42,671	16	\$1,360	92	\$9,391	568	\$147,007
JASPER	489	\$47,949	1	\$120	320	\$43,996	0	\$0
JEFFERSON	165	\$10,896	2	\$143	227	\$26,332	176	\$38,176
JOHNSON	18	\$1,531	1	\$65	199	\$18,295	1	\$100
KNOX	0	\$0	0	\$0	77	\$9,841	0	\$0
LACLEDE	45	\$4,022	1	\$221	574	\$47,927	34	\$7,006
LAFAYETTE	24	\$3,088	0	\$0		\$37,571	6	. ,
LAWRENCE	130	\$17,357	3	\$327	761	\$81,357		. ,
LEWIS	0	¢17,007 \$0	0	\$0 \$0	251	\$27,025	-	
LINCOLN	50	\$3,910	0	\$0 \$0		\$38,709	-	

		PSYCHOLOGIST					STATE INSTIT	STATE INSTIT
	SERVICES RECIPIENTS	SERVICES PAYMENTS	SERVICES RECIPIENTS	SERVICES PAYMENTS	CLINICS RECIPIENTS	CLINICS PAYMENTS	TCM RECIPIENTS	TCM PAYMENTS
LINN	5	\$655	RECIFIENTS 0	S0	160	\$22,068	CECIFIENTS	S0
LIVINGSTON	23	\$879	0	\$0	322	\$30,853	0	\$0
MCDONALD	29	\$3,428	0	\$0	441	\$39,277	0	\$0
MACON	6	\$1,419	0	\$0	151	\$14,114	0	\$0
MADISON	23	\$4,517	0	\$0	284	\$27,307	2	\$1,278
MARIES	24	\$1,140	0	\$0	117	\$11,682	1	\$935
MARION	32	\$1,916	6	\$702	458	\$35,516	2	\$1,278
MERCER	1	\$30	0	\$0	47	\$5,426	0	\$0
MILLER	19	\$1,261	0	\$0	188	\$14,880	0	\$0
MISSISSIPPI	10	\$1,905	1	\$103	1,144	\$119,623	0	\$0
MONITEAU	7	\$864	0	\$0	9	\$1,138	0	\$0
MONROE	2	\$316	0	\$0	72	\$6,095	0	\$0
MONTGOMERY	14	\$624	0	\$0	148	\$20,021	22	\$4,100
MORGAN	43	\$3,145	1	\$307	131	\$11,630	0	\$0
NEW MADRID	18	\$1,863	7	\$330	1,051	\$126,310	3	\$409
NEWTON	191	\$17,847	1	\$230	222	\$20,854	0	\$0
NODAWAY	13	\$1,168	0	\$0	495	\$71,746	0	\$0
OREGON	10	\$2,056	5	\$498	629	\$86,788	76	\$19,063
OSAGE	19	\$701	3	\$144	18	\$2,082	0	\$0
OZARK	12	\$686	0	\$0	343	\$40,110	1	\$17
PEMISCOT	14	\$1,011	0	\$0	1,784	\$241,072	1	\$818
PERRY	4	\$96	0	\$0	295	\$34,077	0	\$0
PETTIS	63	\$4,584	1	\$768	67	\$5,898	1	\$927
PHELPS	48	\$4,852	0	\$0	669	\$93,851	4	\$392
PIKE	24	\$1,911	0	\$0	244	\$24,681	0	\$0
PLATTE	35	\$2,083	1	\$375	5	\$560	2	\$1,136
POLK	172	\$21,200	2	\$168	749	\$92,260	4	\$2,522
PULASKI	27	\$3,122	0	\$0	364	\$34,321	0	\$0
PUTMAN	2	\$360	0	\$0	148	\$19,142	0	\$0
RALLS	2	\$217	0	\$0	71	\$5,327	0	\$0
RANDOLPH	18	\$1,301	0	\$0	113	\$12,416	0	\$0
RAY	28	\$2,518	0	\$0	151	\$13,545	3	\$760
REYNOLDS	14	\$2,348	0	\$0	201	\$19,671	9	\$1,595
RIPLEY	11	\$832	0	\$0	1,176	\$169,973	55	\$10,972
ST. CHARLES	105	\$14,963	6	\$976	12	\$1,710	381	\$74,031
ST. CLAIR	14	\$1,608	0	\$0	199	\$19,507	0	\$0
ST. FRANCOIS	102	\$6,516	5	\$442	880	\$80,363	0	\$0
STE.GENEVIEVE	4	\$157	0	÷ •	-	\$22,402	0	\$0
ST. LOUIS COUNTY	360	\$16,569	14	\$2,149	32	\$3,615		\$466,548
SALINE	92	\$10,744	0	\$0	339	\$28,560	2	\$1,044
SCHUYLER	2	\$38	0	\$0		\$12,052	0	\$0
SCOTLAND	1	\$270	0	\$0	166	\$20,145	0	\$0
SCOTT	45	\$3,806	3	\$158	2,165	\$241,002	0	\$0
SHANNON	10	\$2,054	0	\$0	474	\$53,067	10	\$1,979
SHELBY	2	\$85	0	\$0	55	\$4,319		
STODDARD	27	\$4,972	2	\$350	1,708	\$220,688	1	\$994
STONE	60	\$6,316	1	\$18	649	\$66,465	0	\$0
SULLIVAN	2	\$479	0	\$0	332	\$40,635		\$0
TANEY	74	\$7,751	1	\$150	1,049	\$116,690		\$359
TEXAS	20	\$3,121	0	\$0	1,059	\$113,857	2	\$994
VERNON	186	\$20,411	0	\$0	360	\$29,169	1	\$184
WARREN	20	\$3,414	0	\$0	29	\$4,553	41	\$9,202
WASHINGTON	15	\$620	0	\$0	740	\$86,854	0	\$0
WAYNE	13	\$1,257	0	\$0	1,031	\$124,182	1	\$952
WEBSTER	77	\$7,894	1	\$290	410	\$61,337	0	\$0 \$0
WORTH	0	\$0	0	\$0	29	\$3,798		\$0 \$5 730
WRIGHT	87	\$8,721	1	\$221	1,139	\$118,073	33	\$5,736
ST. LOUIS CITY	182	\$13,844	11	\$6,353	27	\$3,338	590	\$189,720
INVALID COUNTY	10	\$853	0	\$0	52	\$6,952	33	\$9,653

# TABLE 23 MO HEALTHNET RECIPIENTS AND PAYMENTS - GRAND TOTAL APRIL 2014

#### ELIGIBILITY CATEGORY: ALL CATEGORIES NUMBER OF ELIGIBLES ENROLLED ON 04/30/14: 823,761

### CAPITATION: 402,826

	EXPENDITURED	DECIDIENTO	COST PER	UNITS OF	UNITS PER	COST PER
NURSING FACILITIES	\$88,116,082,17	23.375 *	\$3,769.67	174,256	RECIPIENT 7.5	SERVICE \$505.67
NORSING FACILITIES	\$00,110,002.17	23,373	\$3,709.07	174,230	7.5	\$303.07
HOSPITALS	\$92,252,151.10	105,903 *	\$871.10	1,098,492	10.4	\$83.98
INPATIENT	\$43,303,410.06	7,742	\$5,593.31	64,888	8.4	\$667.36
OUTPATIENT	\$48,948,741.04	102,626	\$476.96	1,033,604	10.1	\$47.36
DENTAL SERVICES	\$1,237,002.30	9,100 *	\$135.93	34,823	3.8	\$35.52
PHARMACY	\$97,888,682.44	268.622 *	\$364.41	1,054,035	3.9	\$92.87
	\$01,000,002.11	EUGIOLE	φ001.11	1,001,000	0.0	φ0 <u>2</u> .01
PART D - COPAYS	\$511,448.36	77,763 *	\$6.58	570,301	7.3	\$0.90
PHYSICIAN RELATED	\$42,467,548.28	208,551 *	\$203.63	2,157,681	10.3	\$19.68
PHYSICIAN	\$781,031.38	8,677	\$90.01	19,215	2.2	\$40.65
	\$25,248,851.71	137,403	\$183.76	1,735,970	12.6	\$14.54
FAMILY PLANNING	\$1,388,040.19	13,506	\$102.77	37,859	2.8	\$36.66
X-RAY AND LAB	\$2,937,630.90	32,806	\$89.55	145,737	4.4	\$20.16
NURSE PRACTITIONER	\$26,438.70	386	\$68.49	719	1.9	\$36.77
	\$291,162.75	6,450	\$45.14	12,042	1.9	\$24.18
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$5,649,704.85	49,171	\$114.90	75,218	1.5	\$75.11
	\$18,318.65	561	\$32.65	600	1.1	\$30.53
	\$5,480,033.11	22,232	\$246.49	106,853	4.8	\$51.29
PSYCHOLOGIST SERVICES	\$646,336.04	6,704	\$96.41	23,468	3.5	\$27.54
IN-HOME SERVICES	\$53,745,727,49	49.552 *	\$1.084.63	12.419.243	250.6	\$4.33
HOME HEALTH SERVICES	\$358,328.44	902	\$397.26	38,014	42.1	\$9.43
ADULT DAY HEALTH CARE	\$1,562,816.95	1,570	\$995.42	690,216	439.6	\$2.26
AGED AND DISABLED WAIVER	\$6,922,948.77	11,827	\$585.35	1,531,037	129.5	\$4.52
PERSONAL CARE	\$43.299.576.60	45,953	\$942.26	9,947,812	216.5	\$4.35
AIDS WAIVER	\$151,324.26	41	\$3.690.84	4,193	102.3	\$36.09
PHYSICAL DISABLED WAIVER	\$1,326,977.31	127	\$10,448.64	176,799	1,392.1	\$7.51
INDEPENDENT LIVING WAIVER	\$123,755.16	109	\$1,135,37	31,172	286.0	\$3.97
	0.20,100.10		¢ 1,100.01	01112	20010	<b><i>Q</i></b> 0101
REHAB AND SPECIALTY SERVICES	\$18,514,210.17	813,938 *	\$22.75	2,809,067	3.5	\$6.59
AUDIOLOGY SERVICES	\$18,362.66	364	\$50.45	1,200	3.3	\$15.30
OPTOMETRIC SERVICES	\$732.221.72	11,390	\$64.29	32,475	2.9	\$22,55
DURABLE MEDICAL EQUIPMENT	\$4,487,996.76	27,423	\$163.66	1,127,473	41.1	\$3.98
AMBULANCE SERVICES	\$4,349,218.94	10,850	\$400.85	239,526	22.1	\$18.16
REHABILITATION CENTER	\$35,215.07	192	\$183.41	5,496	28.6	\$6.41
HOSPICE	\$5,918,549.40	1,840	\$3,216.60	50,314	27.3	\$117.63
NON-EMERGENCY TRANS	\$2,965,531.08	809,157	\$3.66	1,352,141	1.7	\$2.19
NON-PARTICIPATING PROV	\$5,170.12	134	\$38.58	328	2.4	\$15.76
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$1,944.42	56	\$34.72	114	2.0	\$17.06
BUY-IN PREMIUMS	\$15,614,274.40	135,354 **	\$115.36			
PART-A	\$550,750.60	1,108	\$497.07			
PART-B	\$15,063,523.80	134,246	\$112.21			
MENTAL HEALTH SERVICES	\$83,546,864.28	46.804 *	\$1,785.04	3,805,196	81.3	\$21.96
PRIVATE HOME ICF/MR		74	\$6,283.95	2,245	30.3	\$207.13
MR/DD WAIVER	\$465,012.31 \$55.054.396.28	9.652	\$5,703.94	1.772.017	183.6	\$31.07
PSYCH REHAB-PRIVATE	\$18,508,314.95	25,121	\$736.77	860,339	34.2	\$21.51
CSTAR - PRIVATE	\$2,947,029.90	7,200	\$409.31	203.791	28.3	\$14.46
TARGETED CASE MANAGEMENT	\$4,788,944.88	12,562	\$381.22	565,741	45.0	\$8.46
COMMUNITY SUPPORT WAIVER	\$1,783,165.96	1,239	\$1,439.20	401,063	323.7	\$4.45
	+ -,- 56,100,00	.,====	Ţ., 100.20			
STATE INSTITUTIONS	\$11,942,728.37	7,045 *	\$1,695.21	195,281	27.7	\$61.16
ICF/MENTALLY RETARDED	\$6,337,251.86	414	\$15,307.37	11,467	27.7	\$552.65
MENTAL HOSPITAL	\$26,334.56	2	\$13,167.28	56	28.0	\$470.26
PSYCH CARE UNDER AGE 22	\$412,528.16	42	\$9,822.10	836	19.9	\$493.45
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$1,161,796.99	4,992	\$232.73	139,141	27.9	\$8.35
FSD CASE MANAGEMENT	\$4,004,816.80	1,643	\$2,437.50	43,781	26.6	\$91.47
	044 044 070 74	F7 044 *	<b>#0.40.4</b> 5	4 750 000	00.5	
EPSDT SERVICES	\$14,314,072.71	57,614 *	\$248.45	1,758,039	30.5	\$8.14
EPSDT SCREENINGS	\$691,366.25	6,946	\$99.53	7,303	1.1	\$94.67
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$13,491,476.46	54,669	\$246.78	1,749,543	32.0	\$7.71 \$110.00
	\$131,230.00	1,191	\$110.18	1,193	1.0	\$110.00
EF3D1 TARGETED CASE MOMT						
	\$81 719 387 70	402 826 *	\$202.87			
MANAGED CARE PREMIUMS	\$81,719,387.70	402,826 *	\$202.87			

\* Unduplicated total. \*\* Recipients are not added to the total.

Note: 1) Total expenditures do not include \$415,891.91. 2) The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date. 3) Women's Health Services was removed from grand total in July 2009. 4) Beginning August 2012, coding changes were made to allow for more timely reporting of MO HealthNet eligibles. August numbers reflect the coding change while July numbers reflect the prior method of waiting two months for data. 5) Capitation information provides the number of unduplicated individuals for which a claim was paid/adjusted during the month.

### ELIGIBILITY CATEGORY: OLD AGE ASSISTANCE NUMBER OF ELIGIBLES ENROLLED ON 04/30/14: 61,544

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$62,535,157.98	17,082 *	\$3,660.88	127,693	7.5	\$489.73
	¢4 500 004 70	44.000 *	¢ 400 47	400.000	11.0	¢00 54
HOSPITALS INPATIENT	\$4,530,991.73 \$1,649,727.59	<u>11,230 *</u> 223	\$403.47 \$7,397.88	<u>123,998</u> 2,887	<u>11.0</u> 13.0	<u>\$36.54</u> \$571.43
OUTPATIENT	\$2,881,264.14	11,132	\$258.83	121,111	10.9	\$23.79
	<b>VE</b>  001  <b>E</b> 01111		Q200.00		1010	<b>Q</b>
DENTAL SERVICES	\$84,444.50	791 *	\$106.76	1,401	1.8	\$60.27
PHARMACY	¢0 E0E 60E 76	18.123 *	¢100.00	91.501	E 1	¢07.00
PHARMAC I	\$2,505,635.76	10,123	\$138.26	91,501	5.1	\$27.38
PART D - COPAYS	\$152,441.60	26,080 *	\$5.85	182,106	7.0	\$0.84
PHYSICIAN RELATED	\$4,127,014.65	34,341 *	\$120.18	360,837	10.5	\$11.44
PHYSICIAN	\$122,157.10	2,196	\$55.63	4,606	2.1	\$26.52
	\$3,093,619.15	25,978	\$119.09	315,344	12.1	\$9.81
FAMILY PLANNING	\$0.18	1	\$0.18	1 10 005	1.0	\$0.18
X-RAY AND LAB NURSE PRACTITIONER	\$197,451.35 \$4,368.41	<u>4,814</u> 108	\$41.02 \$40.45	<u>16,925</u> 192	<u>3.5</u> 1.8	<u>\$11.67</u> \$22.75
PODIATRY	\$75,556.98	2.711	\$27.87	5.062	1.8	<u>\$22.75</u> \$14.93
CRNA SERVICES	\$0.00	0	\$0.00	5,002	0.0	\$0.00
RURAL HEALTH CLINICS	\$442,391.60	7,409	\$59.71	11,195	1.5	\$39.52
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$168,081.22	1,572	\$106.92	4,907	3.1	\$34.25
PSYCHOLOGIST SERVICES	\$23,388.66	961	\$24.34	2,605	2.7	\$8.98
IN-HOME SERVICES	\$20,571,113.25	18,809 *	\$1,093.68	4,642,313	246.8	\$4.43
HOME HEALTH SERVICES	\$17,742.31	43	\$412.61	755	17.6	\$23.50
ADULT DAY HEALTH CARE	\$337,058.31	405	\$832.24	148,360	366.3	\$2.27
AGED AND DISABLED WAIVER	\$6,530,541.83	11,047	\$591.16	1,444,951	130.8	\$4.52
PERSONAL CARE	\$13,674,452.62	17,206	\$794.75	3,046,939	177.1	\$4.49
AIDS WAIVER	\$6,285.88	2	\$3,142.94	34	17.0	\$184.88
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$5,032.30	3	\$1,677.43	1,274	424.7	\$3.95
REHAB AND SPECIALTY SERVICES	\$6,721,435.65	63,254 *	\$106.26	613,078	9.7	\$10.96
AUDIOLOGY SERVICES	\$5,942.65	61	\$97.42	128	2.1	\$46.43
OPTOMETRIC SERVICES	\$114,906.19	2,277	\$50.46	4,447	2.0	\$25.84
DURABLE MEDICAL EQUIPMENT	\$558,029.37	7,817	\$71.39	370,321	47.4	\$1.51
AMBULANCE SERVICES	\$485,550.01	2,841	\$170.91	54,018	19.0	\$8.99
REHABILITATION CENTER	\$23,049.16	94	\$245.20	4,007	42.6	\$5.75
HOSPICE	\$4,767,838.83	1,515	\$3,147.09	41,768	27.6	\$114.15
NON-EMERGENCY TRANS	\$764,733.73	62,315	\$12.27	138,297	2.2	\$5.53
NON-PARTICIPATING PROV	\$1,340.33	42	\$31.91	87	2.1	\$15.41
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$45.38	0	\$0.00 \$22.69	0	0.0	\$0.00 \$9.08
	φ <del>+</del> 0.30	2	ψ22.09	5	2.5	φ9.00
BUY-IN PREMIUMS	\$4,297,417.70	35,363 **	\$121.52			
PART-A	\$526,809.40	1,050	\$501.72			
PART-B	\$3,770,608.30	34,313	\$109.89			
MENTAL HEALTH SERVICES	\$4,816,892.69	1,667 *	\$2,889.56	150,737	90.4	\$31.96
PRIVATE HOME ICF/MR	\$40,386.91	6	\$6.731.15	186	31.0	\$217.13
MR/DD WAIVER	\$3,876,759.57	604	\$6,418.48	82,309	136.3	\$47.10
PSYCH REHAB-PRIVATE	\$653,169.38	908	\$719.35	38,228	42.1	\$17.09
CSTAR - PRIVATE	\$9,250.77	58	\$159.50	534	9.2	\$17.32
TARGETED CASE MANAGEMENT	\$221,867.91	534	\$415.48	26,408	49.5	\$8.40
COMMUNITY SUPPORT WAIVER	\$15,458.15	17	\$909.30	3,072	180.7	\$5.03
STATE INSTITUTIONS	\$979,403.62	224 *	\$4,372.34	5,975	26.7	\$163.92
ICF/MENTALLY RETARDED	\$917,391.91	60	\$15,289.87	1,646	27.4	\$557.35
MENTAL HOSPITAL	\$26,334.56	2	\$13,167.28	56	28.0	\$470.26
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	Ő	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$35,677.15	162	\$220.23	4,273	26.4	\$8.35
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$5,657.51	45 *	\$125.72	1,936	43.0	\$2.92
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$5,657.51	45	\$125.72	1,936	43.0	\$2.92
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
	φU.UU	U	φU.UU			

### ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS & CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 04/30/14: 253,069

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$21,748.16	2 *	\$10,874.08	7	3.5	\$3,106.88
HOSPITALS	\$9.102.323.85	18.552 *	\$490.64	121.101	6.5	\$75.16
INPATIENT	\$3,101,648.92	619	\$5.010.74	4.762	7.7	\$651.33
OUTPATIENT	\$6,000,674.93	18,275	\$328.35	116,339	6.4	\$51.58
DENTAL SERVICES	\$292,739.97	2,103 *	\$139.20	9,164	4.4	\$31.94
PHARMACY	\$17,900,351.11	72,934 *	\$245.43	197,270	2.7	\$90.74
PART D - COPAYS	\$131.80	33 *	\$3.99	187	5.7	\$0.70
PHYSICIAN RELATED	\$5,093,464.37	28,974 *	\$175.79	189,581	6.5	\$26.87
PHYSICIAN	\$58,091.43	592	\$98.13	867	1.5	\$67.00
CLINIC	\$1,765,685.49	12,736	\$138.64	125,167	9.8	\$14.11
FAMILY PLANNING	\$523,382.11	5,315	\$98.47	12,963	2.4	\$40.38
X-RAY AND LAB NURSE PRACTITIONER	\$329,084.81 \$1,136.79	<u>3,784</u> 14	<u>\$86.97</u> \$81.20	<u>12,745</u> 17	3.4	\$25.82 \$66.87
PODIATRY	\$13,283.05	176	\$75.47	312	1.2	\$42.57
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$1,202,069.41	9,062	\$132.65	13,209	1.5	\$91.00
CASE MANAGEMENT	\$898.05	51	\$17.61	52	1.0	\$17.27
FED QUALIFIED HEALTH CARE	\$1,106,544.38	4,198	\$263.59	21,167	5.0	\$52.28
PSYCHOLOGIST SERVICES	\$93,288.85	600	\$155.48	3,082	5.1	\$30.27
IN-HOME SERVICES	\$128,616.28	164 *	\$784.25	28,790	175.6	\$4.47
HOME HEALTH SERVICES	\$7,570.78	33	\$229.42	372	11.3	\$20.35
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$121,045.50	131	\$924.01	28,418	216.9	\$4.26
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
	0070.007.45	007.057.*		400.075	4.5	
REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES	\$879,907.15 \$2.190.83	267,357 *	\$3.29 \$39.83	402,375	1.5	\$2.19 \$10.53
OPTOMETRIC SERVICES	\$121,092.25	<u>55</u> 1,674	\$72.34	<u>208</u> 5,930	<u>3.8</u> 3.5	\$20.42
DURABLE MEDICAL EQUIPMENT	\$274,984.61	960	\$286.44	5,024	5.2	\$54.73
AMBULANCE SERVICES	\$399,612.34	564	\$708.53	17,007	30.1	\$23.50
REHABILITATION CENTER	\$467.50	6	\$77.92	45	7.5	\$10.39
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$81,380.23	267,202	\$0.30	374,148	1.4	\$0.22
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$179.39	0	\$0.00 \$19.93	0	0.0	\$0.00 \$13.80
	\$12,827.70	158 **	\$81.19			
PART-A PART-B	\$0.00 \$12,827.70	0 158	\$0.00 \$81.19			
		0.400.4	051110	105.050		<b>A</b> 10.05
MENTAL HEALTH SERVICES PRIVATE HOME ICF/MR	\$3,133,212.39	6,130 * 0	<u>\$511.13</u> \$0.00	165,359	27.0 0.0	\$18.95
MR/DD WAIVER	\$0.00 \$77,907.27	88	\$0.00	0 14.769	167.8	\$0.00 \$5.28
PSYCH REHAB-PRIVATE	\$1,998,835,25	3.128	\$639.01	64,949	20.8	\$30.78
CSTAR - PRIVATE	\$813,145.78	2,324	\$349.89	54,506	23.5	\$14.92
TARGETED CASE MANAGEMENT	\$204,439.74	810	\$252.39	22,840	28.2	\$8.95
COMMUNITY SUPPORT WAIVER	\$38,884.35	29	\$1,340.84	8,295	286.0	\$4.69
STATE INSTITUTIONS	\$166,199.60	480 *	\$346.25	11,336	23.6	\$14.66
ICF/MENTALLY RETARDED	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$72,713.00	7	\$10,387.57	140	20.0	\$519.38
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0.00 \$93,486.60	0 474	\$0.00 \$197.23	0 11.196	0.0 23.6	\$0.00 \$8.35
FSD CASE MANAGEMENT	\$93,486.60	0	\$197.23	0	0.0	\$0.35 \$0.00
EPSDT SERVICES	\$3.037.436.14	16.926 *	¢100.44	255.050	01.1	¢0 = 4
EPSDT SERVICES EPSDT SCREENINGS	\$3,037,436.14 \$168,683.48	<u>16,836 *</u> 1,794	\$180.41 \$94.03	<u>355,650</u> 1,844	21.1	<u>\$8.54</u> \$91.48
EPSDT REFERRAL SERVICES	\$2,868,752.66	16,192	\$177.17	353,806	21.8	\$8.11
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	000,000	0.0	\$0.00
						ç
MANAGED CARE PREMIUMS	\$36,696,100.48	182,961 *	\$200.57			

## ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS NUMBER OF ELIGIBLES ENROLLED ON 04/30/14: 63,269

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$21,748.16	2 *	\$10,874.08	7	3.5	\$3,106.88
HOSPITALS	\$4.325.274.61	8.352 *	\$517.87	70,168	8.4	\$61.64
INPATIENT	\$948,863.24	250	\$3,795.45	1,395	5.6	\$680.19
OUTPATIENT	\$3,376,411.37	8,278	\$407.88	68,773	8.3	\$49.10
DENTAL SERVICES	\$9,085.19	66 *	\$137.65	220	3.3	\$41.30
PUARMAOY	<u> </u>	07.404.*	0004.07	00.540		000 77
PHARMACY	\$8,252,905.84	27,124 *	\$304.27	98,516	3.6	\$83.77
PART D - COPAYS	\$119.73	27 *	\$4.43	0	0.0	\$0.00
PHYSICIAN RELATED	\$2,401,566.24	12,720 *	\$188.80	94,979	7.5	\$25.29
PHYSICIAN CLINIC	\$40,891.72	335	\$122.06	552	1.6	\$74.08
FAMILY PLANNING	\$1,051,159.40 \$385,238.19	6,502 3,499	\$161.67 \$110.10	<u>65,953</u> 10,769	<u>10.1</u> 3.1	\$15.94 \$35.77
X-RAY AND LAB	\$226,615.98	2,137	\$106.04	9,195	4.3	\$24.65
NURSE PRACTITIONER	\$993.79	13	\$76.45	15	1.1	\$66.25
PODIATRY	\$7,834.54	100	\$78.35	190	1.9	\$41.23
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$423,628.71	2,896	\$146.28	4,419	1.5	\$95.87
CASE MANAGEMENT	\$694.05	42	\$16.53	43	1.0	\$16.14
FED QUALIFIED HEALTH CARE	\$239,572.71	1,296	\$184.86	3,313	2.6	\$72.31
PSYCHOLOGIST SERVICES	\$24,937.15	223	\$111.83	530	2.4	\$47.05
IN-HOME SERVICES	\$123,170.32	146 *	\$843.63	28,297	193.8	\$4.35
HOME HEALTH SERVICES	\$3,859.44	16	\$241.22	281	17.6	\$13.73
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$119,310.88	130	\$917.78	28,016	215.5	\$4.26
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$311,330.40	66,977 *	\$4.65	104,393	1.6	\$2.98
AUDIOLOGY SERVICES	\$64.18	2	\$32.09	2	1.0	\$32.09
OPTOMETRIC SERVICES	\$28,631.78	416	\$68.83	1,389	3.3	\$20.61
DURABLE MEDICAL EQUIPMENT	\$71,136.14	377	\$188.69	1,988	5.3	\$35.78
AMBULANCE SERVICES	\$189,520.15	318	\$595.98	7,026	22.1	\$26.97
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE NON-EMERGENCY TRANS	\$0.00 \$21,858.15	0 66,884	\$0.00 \$0.33	0 93.979	0.0	\$0.00 \$0.23
NON-PARTICIPATING PROV	\$0.00	00,004	\$0.00	93,979	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$120.00	5	\$24.00	9	1.8	\$13.33
BUY-IN PREMIUMS	\$12,827.70	158 **	\$81.19			
PART-A	\$12,027.70	0	\$0.00			
PART-B	\$12,827.70	158	\$81.19			
MENTAL HEALTH SERVICES	\$981,801.35	2,814 *	\$348.90	51.825	18.4	\$18.94
PRIVATE HOME ICF/MR	\$0.00	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$749.92	1	\$749.92	172	172.0	\$4.36
PSYCH REHAB-PRIVATE	\$491,757.60	1,026	\$479.30	17,555	17.1	\$28.01
CSTAR - PRIVATE	\$478,540.40	1,801	\$265.71	33,328	18.5	\$14.36
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$10,753.43 \$0.00	<u>52</u> 0	\$206.80 \$0.00	<u>770</u>	<u>14.8</u> 0.0	\$13.97 \$0.00
					0.0	•
STATE INSTITUTIONS	\$12,782.30	17 *	\$751.90	578	34.0	\$22.11
ICF/MENTALLY RETARDED	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$8,189.80 \$0.00	1	\$8,189.80 \$0.00	28	28.0	\$292.49 \$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$4,592.50	16	\$287.03	550	34.4	\$8.35
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	¢10 704 67	1AE *	000 04	201	2.4	¢40 E4
EPSDT SERVICES EPSDT SCREENINGS	\$12,794.67 \$0.00	<u>145 *</u> 0	\$88.24 \$0.00	<u>301</u> 0	2.1	\$42.51 \$0.00
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$0.00	145	\$0.00	301	2.1	\$0.00 \$42.51
EPSDT TARGETED CASE MGMT	\$12,794.07	0	\$0.00	0	0.0	\$0.00
				Ĭ	0.0	\$0.00
MANAGED CARE PREMIUMS	\$14,283,943.52	46,013 *	\$310.43			
TOTAL	\$30,749,350.03	68,857 *	\$446.57			
	¢000.00		¢ / 10.07	•		

\* Unduplicated total. \*\* Recipients are not added to the total.

 $^{\star\star\star}$  MO HealthNet for Families activity for both parent and child are in the parent total.

### ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 04/30/14: 189,800

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$4,777.049.24	10.200 *	\$468.34	50.933	5.0	\$93.79
INPATIENT	\$2,152,785.68	369	\$5,834.11	3,367	9.1	\$639.38
OUTPATIENT	\$2,624,263.56	9,997	\$262.51	47,566	4.8	\$55.17
	0000 054 70	0.007.*	<b>#</b> 400.05	0.044		004 74
DENTAL SERVICES	\$283,654.78	2,037 *	\$139.25	8,944	4.4	\$31.71
PHARMACY	\$9,647,445.27	45,810 *	\$210.60	98,754	2.2	\$97.69
PART D - COPAYS	\$12.07	6 *	\$2.01	0	0.0	\$0.00
PHYSICIAN RELATED	\$2,691,898.13	16,254 *	\$165.61	94,602	5.8	\$28.45
PHYSICIAN	\$17,199.71	257	\$66.92	315	1.2	\$54.60
CLINIC	\$714,526.09	6,234	\$114.62	59,214	9.5	\$12.07
FAMILY PLANNING	\$138,143.92	1,816	\$76.07	2,194	1.2	\$62.96
	\$102,468.83	1,647	\$62.22	3,550	2.2	\$28.86
NURSE PRACTITIONER PODIATRY	\$143.00	76	\$143.00	2 122	2.0 1.6	\$71.50
CRNA SERVICES	\$5,448.51 \$0.00	0	\$71.69 \$0.00	0	0.0	\$44.66 \$0.00
RURAL HEALTH CLINICS	\$778,440.70	6,166	\$126.25	8.790	1.4	\$88.56
CASE MANAGEMENT	\$204.00	9	\$22.67	9	1.4	\$22.67
FED QUALIFIED HEALTH CARE	\$866,971.67	2,902	\$298.75	17,854	6.2	\$48.56
PSYCHOLOGIST SERVICES	\$68,351.70	377	\$181.30	2,552	6.8	\$26.78
IN-HOME SERVICES	\$5,445,96	18 *	\$302.55	493	27.4	\$11.05
HOME HEALTH SERVICES	\$3,711.34	10	\$218.31	91	5.4	\$40.78
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$1,734.62	1	\$1,734.62	402	402.0	\$4.31
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$568,576.75	200,380 *	\$2.84	297,982	1.5	\$1.91
AUDIOLOGY SERVICES	\$2,126.65	53	\$40.13	206	3.9	\$10.32
OPTOMETRIC SERVICES	\$92,460.47	1,258	\$73.50	4,541	3.6	\$20.36
DURABLE MEDICAL EQUIPMENT	\$203,848.47	583	\$349.65	3,036	5.2	\$67.14
AMBULANCE SERVICES	\$210,092.19	246	\$854.03	9,981	40.6	\$21.05
REHABILITATION CENTER	\$467.50	6	\$77.92	45	7.5	\$10.39
	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$59,522.08 \$0.00	200,318 0	\$0.30 \$0.00	<u>280,169</u> 0	1.4	\$0.21 \$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$59.39	4	\$14.85	4	1.0	\$14.85
		0.44	<b>AA AA</b>			
BUY-IN PREMIUMS PART-A	\$0.00 \$0.00	0 **	\$0.00 \$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$2,151,411.04	3,316 *	\$648.80	113,534	34.2	\$18.95
PRIVATE HOME ICF/MR	\$2,151,411.04	0	\$048.80	0	0.0	\$0.00
MR/DD WAIVER	\$77,157.35	87	\$886.87	14,597	167.8	\$5.29
PSYCH REHAB-PRIVATE	\$1.507.077.65	2.102	\$716.97	47.394	22.5	\$31.80
CSTAR - PRIVATE	\$334,605.38	523	\$639.78	21,178	40.5	\$15.80
TARGETED CASE MANAGEMENT	\$193,686.31	758	\$255.52	22,070	29.1	\$8.78
COMMUNITY SUPPORT WAIVER	\$38,884.35	29	\$1,340.84	8,295	286.0	\$4.69
STATE INSTITUTIONS	\$153,417.30	463 *	\$331.35	10,758	23.2	\$14.26
ICF/MENTALLY RETARDED	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$64,523.20	6	\$10,753.87	112	18.7	\$576.10
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$88,894.10 \$0.00	458 0	\$194.09 \$0.00	<u>10,646</u> 0	23.2	\$8.35 \$0.00
EPSDT SERVICES	\$3,024,641.47	16,691 *	\$181.21	355,349	21.3	\$8.51
EPSDT SCREENINGS	\$168,683.48	1,794	\$94.03	1,844	1.0	\$91.48
EPSDT REFERRAL SERVICES	\$2,855,957.99	16,047	\$177.97	353,505	22.0	\$8.08
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$22,412,156.96	136,948 *	\$163.65			
TOTAL	\$45,715,708.97	202,159 *	\$226.14			
	940,110,100.91	202,109	φΖΖΟ. 14	ļ		

\* Unduplicated total.

\*\* Recipients are not added to the total.

\*\*\* MO HealthNet for Families activity for both parent and child are in the parent total.

## ELIGIBILITY CATEGORY: PERMANENTLY & TOTALLY DISABLED NUMBER OF ELIGIBLES ENROLLED ON 04/30/14: 152,392

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$25,380,034.15	6,232 *	\$4,072.53	45,552	7.3	\$557.17
HOSPITALS	\$56,508,367.86	48,499 *	\$1,165.15	646,650	13.3	\$87.39
INPATIENT	\$25,159,759.17	3,739	\$6,729.01	37,337	10.0	\$673.86
OUTPATIENT	\$31,348,608.69	47,583	\$658.82	609,313	12.8	\$51.45
	0044 550 50	4.550.4	<b>A</b> ( <b>A A A</b>	1.005		<u> </u>
DENTAL SERVICES	\$214,750.79	1,578 *	\$136.09	4,665	3.0	\$46.03
PHARMACY	\$55,842,138.39	84,090 *	\$664.08	543,268	6.5	\$102.79
PART D - COPAYS	\$337,346.09	48,509 *	\$6.95	369,660	7.6	\$0.91
PHYSICIAN RELATED	\$23,243,552.89	97,287 *	\$238.92	1,183,983	12.2	\$19.63
PHYSICIAN	\$378,677.78	4,559	\$83.06	10,001	2.2	\$37.86
CLINIC FAMILY PLANNING	\$16,006,528.87 \$173,283.81	75,516 2,001	\$211.96 \$86.60	979,024 6,962	<u>13.0</u> 3.5	\$16.35 \$24.89
X-RAY AND LAB	\$1,688,775.19	17,401	\$97.05	91,695	5.3	\$18.42
NURSE PRACTITIONER	\$20,369.67	252	\$80.83	491	2.0	\$41.49
PODIATRY	\$174,740.42	3,209	\$54.45	6,054	1.9	\$28.86
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$2,400,411.12	20,326	\$118.10	32,453	1.6	\$73.97
CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$259.55 \$2.130.245.09	0 170	\$32.44	47.000	<u>1.0</u> 5.2	\$32.44
PSYCHOLOGIST SERVICES	\$2,130,245.09 \$270,261.39	<u>9,170</u> 3.708	\$232.31 \$72.89	<u>47,909</u> 9,386	2.5	<u>\$44.46</u> \$28.79
	ψ210,201.00	5,700	ψ12.03	3,000	2.5	ψ20.19
IN-HOME SERVICES	\$31,180,518.27	28,881 *	\$1,079.62	7,318,560	253.4	\$4.26
HOME HEALTH SERVICES	\$311,033.33	739	\$420.88	35,260	47.7	\$8.82
ADULT DAY HEALTH CARE	\$1,207,047.49	1,146	\$1,053.27	533,629	465.6	\$2.26
AGED AND DISABLED WAIVER	\$326,809.76	687	\$475.71	71,162	103.6	\$4.59
PERSONAL CARE AIDS WAIVER	\$27,750,196.49 \$145,038.38	<u>27,079</u> 39	\$1,024.79 \$3,718.93	6,468,386 4,159	<u>238.9</u> 106.6	\$4.29 \$34.87
PHYSICAL DISABLED WAIVER	\$1,321,918.81	126	\$10,491.42	176,129	1,397.9	\$7.51
INDEPENDENT LIVING WAIVER	\$118,474.01	105	\$1,128.32	29,835	284.1	\$3.97
REHAB AND SPECIALTY SERVICES	\$9,517,888.20	156,769 *	\$60.71	1,223,529	7.8	\$7.78
AUDIOLOGY SERVICES	\$3,747.23	124	\$30.22	367	3.0	\$10.21
OPTOMETRIC SERVICES	\$308,173.10	4,702	\$65.54	12,944	2.8	\$23.81
DURABLE MEDICAL EQUIPMENT	\$3,244,332.93	16,739	\$193.82	714,109	42.7	\$4.54
AMBULANCE SERVICES REHABILITATION CENTER	\$2,879,716.73 \$8,646.32	<u>6,596</u> 69	\$436.59 \$125.31	<u>140,051</u> 1,179	<u>21.2</u> 17.1	\$20.56 \$7.33
HOSPICE	\$1,098,922.59	310	\$3,544.91	8,144	26.3	\$134.94
NON-EMERGENCY TRANS	\$1,969,520.37	154,704	\$12.73	346,424	2.2	\$5.69
NON-PARTICIPATING PROV	\$3,743.24	86	\$43.53	231	2.7	\$16.20
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$1,085.69	30	\$36.19	80	2.7	\$13.57
BUY-IN PREMIUMS	\$7,288,397.10	65,064 **	\$112.02			
PART-A	\$11,202.60	26	\$430.87			
PART-B	\$7,277,194.50	65,038	\$111.89			
MENTAL HEALTH SERVICES	\$65,743,920.26	31,406 *	\$2,093.36	3,063,743	97.6	\$21.46
PRIVATE HOME ICF/MR	\$424,625.40	68	\$6,244.49	2,059	30.3	\$206.23
MR/DD WAIVER	\$45,949,598.21	7,874	\$5,835.61	1,516,564	192.6	\$30.30
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$13,141,207.38 \$993,051.36	<u>17,562</u> 3,135	\$748.28 \$316.76	<u>675,141</u> 72,062	<u>38.4</u> 23.0	<u>\$19.46</u> \$13.78
TARGETED CASE MANAGEMENT	\$3,598,358.72	9,101	\$395.38	428,459	47.1	\$8.40
COMMUNITY SUPPORT WAIVER	\$1,637,079.19	1,115	\$1,468.23	369,458	331.3	\$4.43
STATE INSTITUTIONS	\$6,366,751.86	3,653 *	\$1,742.88	104,869	28.7	\$60.71
ICF/MENTALLY RETARDED	\$5,407,181.57	353	\$15,317.79	9,793	27.7	\$552.15
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$168,850.58	17	\$9,932.39	379	22.3	\$445.52
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0.00 \$790.719.71	3,284	\$0.00 \$240.78	94.697	0.0 28.8	\$0.00 \$8.35
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$3,439,043.55	2,823 *	\$1,218.22	636.826	225.6	\$5.40
EPSDT SCREENINGS	\$7,595.93	69	\$110.09	68	1.0	\$111.70
EPSDT REFERRAL SERVICES	\$3,431,447.62	2,805	\$1,223.33	636,758	227.0	\$5.39
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$285,062,709.41	174,188 *	\$1,636.52	Ļ		

### ELIGIBILITY CATEGORY: AID TO THE BLIND NUMBER OF ELIGIBLES ENROLLED ON 04/30/14: 1,047

NURSING FACILITIES HOSPITALS INPATIENT OUTPATIENT DENTAL SERVICES	\$39,817.77 \$161,282.97 \$46,670.43	RECIPIENTS 12 * 234 *	\$3,318.15	33	2.8	\$1,206.60
INPATIENT OUTPATIENT		004 *				
INPATIENT OUTPATIENT		· · / · · ·				
OUTPATIENT	540,070.43		\$689.24	1,845	7.9 9.7	\$87.42
	\$114,612.54	<u>9</u> 233	<u>\$5,185.60</u> \$491.90	87 1.758	9.7	\$536.44 \$65.19
DENTAL SERVICES	\$114,012.04	200	\$ <del>4</del> 91.90	1,730	7.0	
	\$3,801.38	25 *	\$152.06	68	2.7	\$55.90
PHARMACY	\$118,354.98	389 *	\$304.25	2,775	7.1	\$42.65
PART D - COPAYS	\$2,091.57	376 *	\$5.56	2,573	6.8	\$0.81
			4057.00			
PHYSICIAN RELATED PHYSICIAN	\$136,402.64 \$2,711.71	<u>530 *</u> 23	\$257.36 \$117.90	7,031	<u>13.3</u> 11.0	<u>\$19.40</u> \$10.76
CLINIC	\$104,770.26	434	\$241.41	6,142	14.2	\$10.76
FAMILY PLANNING	\$253.42	2	\$126.71	2	14.2	\$126.71
X-RAY AND LAB	\$4,243.06	53	\$80.06	240	4.5	\$17.68
NURSE PRACTITIONER	\$72.76	1	\$72.76	2	2.0	\$36.38
PODIATRY	\$796.83	20	\$39.84	25	1.3	\$31.87
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$6,702.75	79	\$84.84	122	1.5	\$54.94
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$15,977.60	57	\$280.31	216	3.8	\$73.97
PSYCHOLOGIST SERVICES	\$874.25	10	\$87.43	30	3.0	\$29.14
IN-HOME SERVICES	\$561,642.84	446 *	\$1,259.29	133,616	299.6	\$4.20
HOME HEALTH SERVICES	\$1,547.23	6	\$1,259.29 \$257.87	51	299.6	\$30.34
ADULT DAY HEALTH CARE	\$15,986.23	15	\$1.065.75	7,034	468.9	\$2.27
AGED AND DISABLED WAIVER	\$48,302,16	72	\$670.86	10,953	152.1	<u>\$4.41</u>
PERSONAL CARE	\$490,499.87	421	\$1,165.08	114,845	272.8	\$4.27
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$5,058.50	1	\$5,058.50	670	670.0	\$7.55
INDEPENDENT LIVING WAIVER	\$248.85	1	\$248.85	63	63.0	\$3.95
REHAB AND SPECIALTY SERVICES	\$58,303.84	1.090 *	\$53.49	10,233	9.4	\$5.70
AUDIOLOGY SERVICES	\$55.00	2	\$27.50	5	2.5	\$11.00
OPTOMETRIC SERVICES	\$3,061.29	32	\$95.67	79	2.5	\$38.75
DURABLE MEDICAL EQUIPMENT	\$9,990.92	127	\$78.67	6,540	51.5	\$1.53
AMBULANCE SERVICES	\$17,037.30	44	\$387.21	1,217	27.7	\$14.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$15,617.19	1	\$15,617.19	121	121.0	\$129.07
NON-EMERGENCY TRANS	\$12,536.93	1,082	\$11.59	2,270	2.1	\$5.52
NON-PARTICIPATING PROV	\$5.21	1	\$5.21	1	1.0	\$5.21
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$63.356.00	578 **	\$109.61			
PART-A	\$426.00	2	\$213.00			
PART-B	\$62,930.00	576	\$109.25			
MENTAL HEALTH SERVICES	\$182,031.60	99 *	\$1,838.70	13,335	134.7	\$13.65
PRIVATE HOME ICF/MR	\$0.00	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$120,199.31	21	\$5,723.78	6,029	287.1	\$19.94
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$24,443.27	39	\$626.75	1,075	27.6	\$22.74
TARGETED CASE MANAGEMENT	\$2,722.06 \$17,326.43	<u>12</u> 37	\$226.84 \$468.28	<u>101</u> 2,069	<u>8.4</u> 55.9	\$26.95 \$8.37
COMMUNITY SUPPORT WAIVER	\$17,340.53	11	\$1,576.41	4,061	369.2	\$4.27
	\$5,335.65	21 *	\$254.08	639	30.4	\$8.35
ICF/MENTALLY RETARDED MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$5.335.65	21	\$254.08	639	30.4	\$8.35
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$516.39	5 *	\$103.28	240	48.0	@0.4F
EPSDT SERVICES EPSDT SCREENINGS	\$516.39	0	\$103.28	240	48.0	<u>\$2.15</u> \$0.00
EPSDT REFERRAL SERVICES	\$0.00	5	\$0.00	240	48.0	\$0.00
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
					0.0	
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
	\$1.332.937.63	1,142 *	\$1,167.20			

### ELIGIBILITY CATEGORY: SPECIFIED LOW-INCOME MEDICARE BENEFICIARY NUMBER OF ELIGIBLES ENROLLED ON 04/30/14:

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY PLANNING X-RAY AND LAB	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$0.00	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$3,216,259.30	28,691 **	\$112.10			
PART-A PART-B	\$6,647.40 \$3,209,611.90	16 28,675	\$415.46 \$111.93			
MENTAL HEALTH SERVICES	00.03	0 *	\$0.00	0	0.0	00.03
PRIVATE HOME ICF/MR	\$0.00 \$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
MR/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC		0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0.00	~ 1		0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00 \$0.00	0	\$0.00			
CSTAR - PUBLIC TARGETED CASE MANAGEMENT		0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$0.00					\$0.00 \$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT EPSDT SERVICES	\$0.00 \$0.00	0 *	\$0.00	0	0.0	
CSTAR - PUBLIC TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT EPSDT SERVICES EPSDT SCREENINGS	\$0.00 \$0.00 \$0.00	0 *	\$0.00 \$0.00	0 0	0.0 0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT EPSDT SERVICES EPSDT SCREENINGS EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 * 0 0 0	\$0.00 \$0.00 \$0.00 \$0.00	0 0 0	0.0 0.0 0.0	\$0.00 \$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT EPSDT SERVICES EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$0.00 \$0.00 \$0.00 \$0.00	0 * 0 0	\$0.00 \$0.00 \$0.00	0 0 0	0.0 0.0 0.0	\$0.00 \$0.00

\* Unduplicated total. \*\* Recipients are not added to the total.

Note: SLMB Recipients do not receive MO HealthNet benefits. They only receive payment for Part A and B Medicare premiums.

### ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (MAF INCOME LIMIT) NUMBER OF ELIGIBLES ENROLLED ON 04/30/14: 7,255

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$1.664.725.03	2.124 *	\$783.77	16.276	7.7	\$102.28
INPATIENT	\$1,016,098.13	352	\$2,886.64	1,070	3.0	\$949.62
OUTPATIENT	\$648,626.90	1,978	\$327.92	15,206	7.7	\$42.66
	\$29,079.64	77 *	\$077.00	470	6.4	¢04.40
DENTAL SERVICES	\$29,079.04	11	\$377.66	473	6.1	\$61.48
PHARMACY	\$529,064.04	3,166 *	\$167.11	7,777	2.5	\$68.03
PART D - COPAYS	\$13.49	6 *	\$2.25	29	4.8	\$0.47
PHYSICIAN RELATED	\$922,731.99	3,072 *	\$300.37	62,198	20.3	\$14.84
PHYSICIAN CLINIC	\$55,018.72 \$380,668.62	<u>184</u> 1,816	\$299.01 \$209.62	<u>411</u> 50,783	2.2 28.0	<u>\$133.87</u> \$7.50
FAMILY PLANNING	\$134,744.78	603	\$223.46	5,205	8.6	\$25.89
X-RAY AND LAB	\$127,194.50	683	\$186.23	3,120	4.6	\$40.77
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$54.81	1	\$54.81	2	2.0	\$27.41
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS CASE MANAGEMENT	\$90,121.80 \$3.396.10	507	\$177.76	989 125	2.0	\$91.12 \$27.17
FED QUALIFIED HEALTH CARE	\$3,396.10	<u>113</u> 381	\$30.05 \$339.65	1,516	<u> </u>	<u>\$27.17</u> \$85.36
PSYCHOLOGIST SERVICES	\$2,125.00	19	\$111.84	47	2.5	\$45.21
IN-HOME SERVICES HOME HEALTH SERVICES	\$4,487.91	8 *	\$560.99	968 201	<u>121.0</u> 40.2	\$4.64 \$7.26
ADULT DAY HEALTH CARE	\$1,458.26 \$0.00	5	\$291.65 \$0.00	201	40.2	\$7.26
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$3,029.65	3	\$1,009.88	767	255.7	\$3.95
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$61,491.78	6.802 *	\$9.04	16,395	2.4	\$3.75
AUDIOLOGY SERVICES	\$32.09	1	\$32.09	1	1.0	\$32.09
OPTOMETRIC SERVICES	\$4,134.00	63	\$65.62	196	3.1	\$21.09
DURABLE MEDICAL EQUIPMENT	\$2,439.60	13	\$187.66	264	20.3	\$9.24
AMBULANCE SERVICES REHABILITATION CENTER	\$51,282.56 \$0.00	<u>84</u> 0	\$610.51 \$0.00	1,863 0	22.2	<u>\$27.53</u> \$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$3,326.14	6,759	\$0.49	14,066	2.1	\$0.24
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$277.39	5	\$55.48	5	1.0	\$55.48
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$125,379.98	416 *	\$301.39	8,679	20.9	\$14.45
PRIVATE HOME ICF/MR	\$0.00	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$29.020.23	64	\$453.44	1,005	15.7	\$28.88
TARGETED CASE MANAGEMENT	\$94,732.96 \$1,626.79	351 9	\$269.89 \$180.75	7,557 117	21.5 13.0	\$12.54 \$13.90
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$317.30	2 *	\$158.65	38	19.0	\$8.35
ICF/MENTALLY RETARDED	\$0.00	0	\$158.05	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00 \$317.30	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$317.30	2	\$158.65 \$0.00	<u>38</u> 0	<u>19.0</u> 0.0	\$8.35 \$0.00
EPSDT SERVICES	\$30,315.82	285 *	\$106.37	626	2.2	\$48.43
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$295.72 \$30,020.10	4 283	\$73.93 \$106.08	<u> </u>	1.3 2.2	\$59.14 \$48.34
EPSDT TARGETED CASE MGMT	\$30,020.10	283	\$106.08	0	0.0	\$48.34 \$0.00
					0.0	ψ0.00
MANAGED CARE PREMIUMS	\$1,092,499.21	4,093 *	\$266.92			
TOTAL	\$4,460,106.19	7,860 *	\$567.44			

#### ELIGIBILITY CATEGORY: BLIND PENSION NUMBER OF ELIGIBLES ENROLLED ON 04/30/14: 2,715

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$119,834.59	34 *	\$3,524.55	503	14.8	\$238.24
		100 t				<u></u>
HOSPITALS INPATIENT	\$102,481.87 -\$29,938.07	492 *	<u>\$208.30</u> -\$9,979.36	<u>5,733</u> -45	<u> </u>	<u>\$17.88</u> -\$665.29
OUTPATIENT	\$132,419.94	491	\$269.69	5.778	11.8	- <del>\$005.29</del> \$22.92
oor meet	ψ10 <u>2</u> ,+10.0+	401	φ200.00	0,110	11.0	φεε.σε
DENTAL SERVICES	\$8,456.40	56 *	\$151.01	133	2.4	\$63.58
PHARMACY	\$989,294.94	1,649 *	\$599.94	13,731	8.3	\$72.05
PART D - COPAYS	\$3,507.19	338 *	\$10.38	2,335	6.9	\$1.50
PHYSICIAN RELATED	\$218,083.11	1,188 *	\$183.57	18,470	15.6	\$11.81
PHYSICIAN	\$4,043.32	58	\$69.71	117	2.0	\$34.56
CLINIC FAMILY PLANNING	\$175,853.39	992	\$177.27	17,193	17.3	\$10.23
X-RAY AND LAB	\$550.01 \$7,646.42	<u>11</u> 138	\$50.00 \$55.41	9 509	0.8	\$61.11 \$15.02
NURSE PRACTITIONER	\$150.98	3	\$50.33	7	2.3	\$21.57
PODIATRY	\$2,660.33	81	\$32.84	143	1.8	\$18.60
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$8,657.47	149	\$58.10	205	1.4	\$42.23
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$16,768.15	79	\$212.26	205	2.6	\$81.80
PSYCHOLOGIST SERVICES	\$1,753.04	28	\$62.61	82	2.9	\$21.38
IN-HOME SERVICES	\$1,088,090.43	960 *	\$1,133.43	247,382	257.7	\$4.40
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$545.02	1	\$545.02	238	238.0	\$2.29
AGED AND DISABLED WAIVER	\$14,021.68	16	\$876.36	3,250	203.1	\$4.31
PERSONAL CARE	\$1,073,523.73	941	\$1,140.83	243,894	259.2	\$4.40
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$55,071.03	378 *	\$145.69	11.877	31.4	\$4.64
AUDIOLOGY SERVICES	\$2,080.15	6	\$346.69	18	3.0	\$115.56
OPTOMETRIC SERVICES	\$1,868.17	39	\$47.90	86	2.2	\$21.72
DURABLE MEDICAL EQUIPMENT	\$26,305.41	282	\$93.28	10,209	36.2	\$2.58
AMBULANCE SERVICES	\$15,189.38	74	\$205.26	1,447	19.5	\$10.50
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE NON-EMERGENCY TRANS	\$9,627.92	5 0	\$1,925.58	<u>117</u> 0	23.4	\$82.29
NON-PARTICIPATING PROV	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	0	\$0.00 \$0.00			
FART-D	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/MR	\$0.00	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
	φ0.00	U	φ0.00	0	0.0	φ <b>0.00</b>
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
				-		
EPSDT SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT TARGETED CASE MGMT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
	<del></del>	0			0.0	<del></del>
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$2,584,819.56	2,271 *	\$1,138.19			

## ELIGIBILITY CATEGORY: FOSTER CARE NUMBER OF ELIGIBLES ENROLLED ON 04/30/14: 17,409

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$1,143,176.43	1.005 *	\$1,137.49	5.400	5.4	\$211.70
INPATIENT	\$839,760.91	146	\$5,751.79	1,584	10.9	\$530.15
OUTPATIENT	\$303,415.52	895	\$339.01	3,816	4.3	\$79.51
DENTAL SERVICES	\$42,390.51	356 *	\$119.07	1,450	4.1	\$29.23
PLADMACY				17.017		
PHARMACY	\$2,092,298.23	6,781 *	\$308.55	17,317	2.6	\$120.82
PART D - COPAYS	\$1.70	1 *	\$1.70	2	2.0	\$0.85
PHYSICIAN RELATED	\$421,136.02	2,244 *	\$187.67	12,383	5.5	\$34.01
PHYSICIAN	\$5,605.36	49	\$114.40	92	1.9	\$60.93
CLINIC FAMILY PLANNING	\$127,515.47 \$18,854.10	885 275	\$144.09 \$68.56	<u>6,781</u> 281	7.7	<u>\$18.80</u> \$67.10
X-RAY AND LAB	\$12,535,77	143	\$87.66	276	1.0	\$45.42
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$1,044.15	9	\$116.02	18	2.0	\$58.01
CRNA SERVICES	\$0.00	Ő	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$80,713.73	610	\$132.32	861	1.4	\$93.74
CASE MANAGEMENT	\$60.00	2	\$30.00	2	1.0	\$30.00
FED QUALIFIED HEALTH CARE	\$100,237.02	322	\$311.30	1,892	5.9	\$52.98
PSYCHOLOGIST SERVICES	\$74,570.42	356	\$209.47	2,180	6.1	\$34.21
IN-HOME SERVICES	\$2,429.60	11 *	\$220.87	92	8.4	\$26.41
HOME HEALTH SERVICES	\$2,429.60	11	\$220.87	92	8.4	\$26.41
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
						· · ·
REHAB AND SPECIALTY SERVICES	\$63,232.14	17,297 *	\$3.66	26,924	1.6	\$2.35
AUDIOLOGY SERVICES	\$281.06	11	\$25.55	21	1.9	\$13.38
OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT	<u>\$11,991.48</u> \$19,580.05	<u>180</u> 84	\$66.62 \$233.10	<u>606</u> 494	3.4	<u>\$19.79</u> \$39.64
AMBULANCE SERVICES	\$19,580.05	25	\$989.70	1,130	45.2	\$39.64 \$21.90
REHABILITATION CENTER	\$347.50	23	\$173.75	31	15.5	<u>\$21.30</u> \$11.21
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$6,289.55	17,286	\$0.36	24.642	1.4	\$0.26
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$738,283.21	929 *	\$794.71	48,283	52.0	\$15.29
PRIVATE HOME ICF/MR	\$0.00	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$160,379.35	64	\$2,505.93	14,930	233.3	\$10.74
PSYCH REHAB-PRIVATE	\$387,154.55	511	\$757.64	12,347	24.2	\$31.36
CSTAR - PRIVATE	\$69,180.14	89	\$777.30	4,665	52.4	\$14.83
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$96,079.50 \$25,489.67	<u>325</u> 21	\$295.63 \$1,213.79	<u>10,578</u> 5,763	<u>32.6</u> 274.4	<u>\$9.08</u> \$4.42
STATE INSTITUTIONS ICF/MENTALLY RETARDED	\$1,426,389.61 \$0.00	678 * 0	\$2,103.82 \$0.00	<u>18,151</u> 0	26.8 0.0	\$78.58 \$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$48,968.50	5	\$9,793.70	85	17.0	\$576.10
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$29,116.45	144	\$202.20	3,487	24.2	\$8.35
FSD CASE MANAGEMENT	\$1,348,304.66	535	\$2,520.20	14,579	27.3	\$92.48
EPSDT SERVICES	\$1,330,091.78	4,782 *	\$278.15	134,705	28.2	\$9.87
EPSDT SCREENINGS	\$18,575.97	194	\$95.75	199	1.0	\$93.35
EPSDT REFERRAL SERVICES	\$1,266,085.81	4,545	\$278.57	134,093	29.5	\$9.44
EPSDT TARGETED CASE MGMT	\$45,430.00	411	\$110.54	413	1.0	\$110.00
MANAGED CARE PREMIUMS	\$1,745,289.57	10,727 *	\$162.70			
TOTAL	\$9,004,718.80	17,624 *	\$510.94			

#### ELIGIBILITY CATEGORY: CHILD WELFARE SERVICES NUMBER OF ELIGIBLES ENROLLED ON 04/30/14: 269

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$54,933,40	37 *	\$1,484,69	213	5.8	\$257.90
INPATIENT	\$50,702.35	11	\$4,609.30	124	11.3	\$408.89
OUTPATIENT	\$4,231.05	27	\$156.71	89	3.3	\$47.54
DENTAL SERVICES	\$390.84	5 *	\$78.17	19	3.8	\$20.57
PHARMACY	\$20,211.95	73 *	\$276.88	199	2.7	\$101.57
	Q20,211.00	10	Q210.00	100	2.7	¢101.01
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$9,217.77	53 *	\$173.92	271	5.1	\$34.01
PHYSICIAN RELATED	\$49.20	2	\$24.60	2/1	1.0	\$24.60
CLINIC	\$3,545.03	31	\$114.36	98	3.2	\$36.17
FAMILY PLANNING	\$293.55	4	\$73.39	4	1.0	\$73.39
X-RAY AND LAB	\$95.60	3	\$31.87	4	1.3	\$23.90
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS CASE MANAGEMENT	\$1,032.18 \$8.00	8	\$129.02 \$8.00	<u>10</u>	<u>1.3</u> 1.0	<u>\$103.22</u> \$8.00
FED QUALIFIED HEALTH CARE	\$0.00	5	\$250.84	19	3.8	\$66.01
PSYCHOLOGIST SERVICES	\$2,940.00	12	\$245.00	133	11.1	\$22.11
			•			
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER PERSONAL CARE	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	Ő	\$0.00	Ő	0.0	\$0.00
			<b>•</b> • • • • •			
REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES	\$4,479.91	10 *	\$447.99	203	20.3	\$22.07
OPTOMETRIC SERVICES	\$0.00 \$518.00	0	\$0.00 \$86.33	0 27	0.0	\$0.00 \$19.19
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	4.5	\$0.00
AMBULANCE SERVICES	\$3,961.91	5	\$792.38	176	35.2	\$22.51
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
	<b>\$0.00</b>	0	\$0.00	0	0.0	<b>\$0.00</b>
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	-\$11,036.73	0 *	\$0.00	-738	0.0	\$14.95
PRIVATE HOME ICF/MR	\$0.00	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	-\$11,036.73	0	\$0.00	-738	0.0	-\$14.95
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$18,070.53	12 *	\$1,505.88	167	13.9	\$108.21
ICF/MENTALLY RETARDED	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
FSD CASE MANAGEMENT	\$0.00	12	\$0.00 \$1.505.88	167	13.9	<u>\$0.00</u> \$108.21
		12	<i></i>			φ100.21
EPSDT SERVICES	\$15,096.28	74 *	\$204.00	1,429	19.3	\$10.56
EPSDT SCREENINGS	\$873.16	9	\$97.02	9	1.0	\$97.02
EPSDT REFERRAL SERVICES	\$13,123.12	64	\$205.05	1,410	22.0	\$9.31
EPSDT TARGETED CASE MGMT	\$1,100.00	10	\$110.00	10	1.0	\$110.00
MANAGED CARE PREMIUMS	\$26,171.83	163 *	\$160.56			
TOTAL	\$137,535.78	264 *	\$520.97			

### ELIGIBILITY CATEGORY: REFUGEE NUMBER OF ELIGIBLES ENROLLED ON 04/30/14: 255

HOSPITALS         Still 224, 28         28.7         58.75         58.8         19.8         19.75         11.15         10.75         11.15         10.75         11.15         10.75         11.15         10.75         11.15         10.75         11.15         10.75		EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
BYATENT         \$14.46.18         2         \$7.074.05         17         8.5         58.322           OUTPALENT         \$50.13         1         \$50.13         2         2.0         \$25.0           PHABACY         \$7.861.68         64         \$9.13         2.0         \$25.0           PHABACY         \$7.861.68         64         \$9.13         2.0         \$25.0           PHTD - COPAYS         \$0.00         0         \$0.00         0         \$0.00         0.0         \$0.00           PHYSIAN RELATED         \$11.61.01         66         \$207.33         2.2         6.0         \$41.1           PALEN COPAYS         \$0.00         0         3.00         0         0.0         \$5.0           PARLY PUNNING         \$41.2         1         \$41.42         2         2.0         \$5.00           AMON ANAL ARE         \$5.00         0         \$5.00         0         0.0         \$5.00           CHARLY PUNNING         \$4.00         0         \$5.00         0         0.0         \$5.00           CHARLY PUNNING         \$5.00         0         \$5.00         0         0.0         \$5.00           CHARAL SERVICES         \$5.00         0	NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
BINATION OUTPATENT         S14.46.18         2         ST.074.05         17         1.5         58.322           OUTPATENT         S5.06.8         A         550.13         2         2.0         325.0           PRATALSERVICES         S50.13         1         S50.13         2.0         325.0           PRATALSERVICES         S50.13         0         0         0.0         320.0           PRATO - COPAYS         S0.00         0.1         S0.00         0         0.0         30.0           PRYSCAN RELATED         S1.01.00         6.6         S20.7.3         2.2         6.0         54.1.1           PYTEC COPAYS         S0.00         0         S0.00         0         30.02         0         0.0         30.0           PARKY PLANING         \$4.12         1         \$4.12         2         2.0         35.0           SUBMICES         S0.00         0         S0.00         0         0.0         30.0         0         0.0         30.0           GRAN LEW TULINGS         S0.00         0         S0.00         0         0.0         30.0         0         0.0         30.0           GRAN LEW AVAD LAB         S2.0         0         S0.0		\$10.254.26	28 *	\$697.65	548	10.6	¢35.14
OUTPATIENT         SS 105.08         26         S195.32         S131         20.4         S98.55           DENTAL SERVICES         \$30.15         1         \$50.15         2         2.0         \$25.01           PARTACY         \$7.851.09         84         \$93.83         2.00         2.5         \$32.7           PART D - COPATS         \$0.00         0         \$0.00         0         0         \$0.00           PHYSIGNAN RELATED         \$1.010.01         64         \$267.33         2.82         5.0         \$41.11           PHYSIGNAN         \$4.00         0         \$20.00         0         0         \$20.00 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$832.25</td>							\$832.25
PARAMACY         S7,811.60         84         S33.31         200         2.5         S37.7           PART D - COPAYS         \$50.00         0         \$50.00         0         \$50.00         0         \$50.00           PHYSIGAM RELATED         \$11.610.61         65         \$207.33         282         \$60         \$41.11           PHYSIGAM         \$4.266.70         16         \$267.22         18         4.3         \$51.01           RARY AND IAB         \$20.00         0         \$30.00         0         0.0         \$52.02           MARSE PRACTITIONER         \$20.00         0         \$30.00         0         0.0         \$30.00         0							\$9.62
PARAMACY         S7,811.60         84         S33.31         200         2.5         S37.7           PART D - COPAYS         \$50.00         0         \$50.00         0         \$50.00         0         \$50.00           PHYSIGAM RELATED         \$11.610.61         65         \$207.33         282         \$60         \$41.11           PHYSIGAM         \$4.266.70         16         \$267.22         18         4.3         \$51.01           RARY AND IAB         \$20.00         0         \$30.00         0         0.0         \$52.02           MARSE PRACTITIONER         \$20.00         0         \$30.00         0         0.0         \$30.00         0		<b>\$50.12</b>	4 *	¢50.42	2	2.0	¢05.07
PART D - COPAYS         50.0         0         50.0         0         50.0           PHYSICAN PELATED         \$1140.01         62         \$207.33         222         6.0         \$41.01           PHYSICAN         \$200.0         0         \$200.0	DENTAL SERVICES	\$50.13		\$50.13	2	2.0	\$25.07
Interview          Interview <t< td=""><td>PHARMACY</td><td>\$7,881.69</td><td>84 *</td><td>\$93.83</td><td>209</td><td>2.5</td><td>\$37.71</td></t<>	PHARMACY	\$7,881.69	84 *	\$93.83	209	2.5	\$37.71
PHYSICIAN         \$2,00         0         \$2,00         0         \$2,00         0         \$3,00         0         0         \$3,00         0         \$3,00         0         0         \$3,00         0         0         \$3,00         0	PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
CLINC         \$42,88.70         16         \$67,92         68         4.3         6830           AMILY PLANING         \$41,29         1         \$41,29         2         20         520,67           AMILY PLANING         \$24,612,28         30         \$81,08         118         4.5         189,29           AMILY PLANING         \$300         0         \$200         0         0.0         500           CRMAN STRVCTS         \$300         0         \$300         0         0.0         \$300           CRMAN STRVCTS         \$300         0         \$300         0         0.0         \$300           CASE MANGEMENT         \$500         0         \$000         0         0.0         \$300           CASE MANGEMENT         \$500         0         \$000         0         0.0         \$00           PHO GLA PROVES         \$000         0         \$000         0         0.0         \$00         0.0         \$00           HOMMS SERVICES         \$000         0         \$000         0         0.0         \$00         0.0         \$00           HOMMS SERVICES         \$000         0         \$000         0         \$000         0.0         \$00	PHYSICIAN RELATED	\$11,610.61	56 *	\$207.33	282	5.0	\$41.17
FABLY PLANNING         S41 26         1         S42 20         S20 55           MARK AND LAB         S20 52         30         S87 08         136         4.6         S102           MURSE FRACTITIONER         S0.00         0         S0.00         0         0.00         S0.00           CRN SERVICES         S0.00         0         S0.00         0         0.00         S0.00           CRN SERVICES         S0.00         0         S0.00         0         0.00         S0.00           RURAL HEALTH CLINES         S0.00         0         S0.00         0         0.00         S0.00           PSYCHOLOGIS SERVICES         S0.00         0         S0.00         0         0.00         S0.00           NHOME SERVICES         S0.00         0         S0.00         0         0.00         S0.00           AGED AND DISALED WARE         S0.00         0         S0.00         0         0.00         S0.00           ADDISALED WARE         S0.00         0         S0.00         0         0.00         S0.00           ADDISALED WARE         S0.00         0         S0.00         0         0.00         S0.00           ADDISALED WARE         S0.00         0S							\$0.00
RAAP AND LAB         \$2,612.28         30         \$87.08         138         4.5         \$19.2           NURSE FRANCES         \$0.00         0         \$0.00         0         0.00         \$50.00           CRIMA SERVICES         \$0.00         0         \$0.00         0         0.00         \$50.00           CRIMA SERVICES         \$0.00         0         \$0.00         0         0.00         \$50.00           CRIMA SERVICES         \$0.00         0         \$0.00         0         \$0.00         0.00         \$50.00           HHOME FRAITH SERVICES         \$0.00         0         \$0.00         0         \$0.00         \$0.				+	68		\$63.04
NURSE FRACTITIONIR         90.00         0         \$0.00         0         0.00         \$0.00           PCOMATRY         \$0.00         0         \$0.00         0         0.00         \$0.00           CRMAAL REAL TOLINGS         \$0.00         0         \$0.00         0         0.00         \$0.00           CASE MANAGEMENT         \$0.00         0         \$0.00         0         0.00         \$0.00           CASE MANAGEMENT         \$0.00         0         \$0.00         0         \$0.00         0         \$0.00           PODMARTINES         \$0.00         0         \$0.00         0         \$0.00         0         \$0.00           HOME SERVICES         \$0.00         0         \$0.00         0         \$0.00         0         \$0.00           HOME SERVICES         \$0.00         0         \$0.00         0         \$0.00         0         \$0.00           HOME SERVICES         \$0.00         0         \$0.00         0         \$0.00         0         \$0.00           PHISOAN DISANE DWAYER         \$0.00         0         \$0.00         0         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         <					136		
PODRIFY         \$0.00         0         \$0.00         0         0.00         \$0.00           RURA HEALTH CLINCS         \$0.00         0         \$0.00         0         \$0.00         0         \$0.00           CASE MARAGEMENT         \$0.00         0         \$0.00         0         0         \$0.00         0         \$0.00		1 1					
RUPAL HEALTH CLINICS         \$0.00         0         \$0.00         0         0.00         \$0.00         0         0.00         \$0.00         0         0.00         \$0.00         0         0.00         \$0.00         0         0.00         \$0.00         0         0.00         \$0.00         0         0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00							\$0.00
CASE MANAGEMENT         \$0.00         0         \$0.00         0         \$0.00         0         \$0.00         0         \$0.00         0         \$0.00         0         \$0.00	CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEATH CARE         \$4,470.33         29         \$161,05         76         2.6         \$81.44           PSYCHOLOGIST SERVICES         \$0.00         0         \$0.00         0         \$0.00         0         \$0.0							\$0.00
PSYCHOLOGIST SERVICES         \$0.00         0         \$0.00         0         0         0.00					-		\$0.00
INFOME SERVICES         S0.00         0         S0.00         0         0.00           HOME HEALTH SERVICES         \$0.00         0         \$0.00         0.00         \$0.00         0.00         \$0.00         0.00         \$0.00         0.00         \$0.00		1 1 2 2 2 2					\$61.45 \$0.00
HOME HEALTH SERVICES         \$0.00         0         \$0.00							
ADULT DAY HEALTH CARE         \$0.00         0         \$000				1			\$0.00
AGED AND DISABLED WAVER         \$0.00         0         \$0.00         \$0							
PERSONAL CARE         \$0.00         0         \$0.00         0         0.00         \$0.00           AIDS WAVER         \$0.00         0         \$0.00         0         0.00         \$0.00           PHYSICAL DISABLED WAVER         \$0.00         0         \$0.00         0         0.00         \$0.00           INDEPENDENT LIVING WAVER         \$0.00         0         \$0.00         0         0.00         \$0.00           ALDDIAGY SERVICES         \$4.310.76         340         \$12.68         \$534         1.6         \$80.00           OPTOMETICS SERVICES         \$0.00         0         \$0.00         0         0.0         \$0.00           OPTOMETICS SERVICES         \$57.50         2         \$28.75         3         1.5         \$19.11           DURABLE MEDICAL FOURMENT         \$0.00         0         \$0.00         0         0.0         \$20.01           AMBULANCE SERVICES         \$377.75         1         \$377.75         9         9.0         \$42.22           REHABIND PROV         \$0.00         0         \$0.00         0         0.0         \$0.00           NON-EMERGENCY TRANS         \$77.57         340         \$2.02         497         1.5         \$0.10							\$0.00
PHYSICAL DISABLED WAVER         \$0.00         0         \$0.00         0         0.00         \$0.00           INDEPENDENT LIVING WAVER         \$0.00         0         \$0.00         0         0.00         \$0.00           RHAB AND SPECIALTY SERVICES         \$4.310.6         340         \$12.88         534         1.6         \$80.00           OPTOMETICS SERVICES         \$0.00         0         \$0.00         0         0.0         \$0.00           OPTOMETICS SERVICES         \$57.50         2         \$28.75         3         1.5         \$19.11           DURABLE MEDICAL EQUIPMENT         \$0.00         0         \$0.00         0         0.0         \$20.00           AMBULANCE SERVICES         \$379.750         1         \$379.750         25         25.0         \$151.91           NON-EMERGENCY TRANS         \$375.97         340         \$0.22         497         1.5         \$301.01           NON-EMERGENCY TRANS         \$375.97         340         \$0.00         0         0.0         \$0.00           NON-EMERGENCY TRANS         \$37.97.50         1         \$3.00.0         0         0.0         \$0.00           DURABLE MANAGEMENT         \$0.00         0         \$0.00         0 <t< td=""><td></td><td>1.2.2.2</td><td></td><td></td><td>0</td><td></td><td>\$0.00</td></t<>		1.2.2.2			0		\$0.00
INDEPENDENT LIVING WAIVER         \$0.00         0         \$0.00         0         0.00         \$0.00         0         0.00         \$0.00         0         0.00         \$0.00         0         0.00         \$0.00         0         0.00							\$0.00
RHAB AND SPECIALTY SERVICES         9.00         0.00 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>\$0.00</td></t<>							\$0.00
AUDIOLOGY SERVICES         50.00         0         50.00         0         0.0         50.00           OPTOMERIC SERVICES         \$\$75.20         2         \$28.75         3         1.5         \$\$101           DURABLE MEDICAL EQUIPMENT         \$0.00         0         \$50.00         0         0.0         \$50.00           AMBULANCE SERVICES         \$377.79         1         \$379.79         9         9.00         \$42.22           REHABILITATION CENTER         \$0.00         0         \$50.00         0         \$0.00         \$0.00         \$0.00           MONE-MERCENCY TRANS         \$75.97         340         \$0.22         497         1.5         \$0.11         \$0.00         0         0.00         \$0.00         \$0.00         \$0.00         0         \$0.00         0         \$0.00         0         \$0.00         0         \$0.00	INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES         \$57.50         2         \$28.75         3         1.5         \$19.11           DURABLE MEDICAL EQUIPRENT         \$30.00         0         \$30.00         0         0.00         \$30.00           AMBULANCE SERVICES         \$379.70         1         \$379.70         9         9.00         \$42.22           REHABILITATION CENTER         \$30.00         0         \$0.00         0         \$0.00	REHAB AND SPECIALTY SERVICES	\$4,310.76	340 *	\$12.68	534	1.6	\$8.07
DURABLE MEDICAL EQUIPMENT         \$0.00         0         \$0.00         0         0.00         \$0.00           AMBULANCE SERVICES         \$3797.50         1         \$3797.50         25         25.0         \$151.97           NON-EMERGENCY TRANS         \$775.97         340         \$0.22         497         1.5         \$0.11           NON-EMERGENCY TRANS         \$775.97         340         \$0.22         497         1.5         \$0.11           NON-PARTICIPATING PROV         \$0.00         0         \$0.00         0         0.0         \$0.01           COMPREHENSIVE DAY REHAB         \$0.00         0         \$0.00         0         0.0         \$0.00           DISEASE MANAGEMENT         \$0.00         0         \$0.00         0         0.0         \$0.00           BUY-IN PREMIUMS         \$0.00         0         \$0.00         0         \$0.00         0         \$0.00           PART-A         \$0.00         0         \$0.00         0         \$0.00         \$0.00         \$0.00           PART-B         \$0.00         0         \$0.00         0         \$0.00         \$0.00         \$0.00         \$0.00           PART-B         \$0.00         0         \$0.00							\$0.00
AMBULANCE SERVICES         \$379.79         1         \$379.79         9         9.0         \$422           REHABILTATION CENTER         \$0.00         0         \$0.00         0.00         \$0.00           MOR-EMERGENCY TRANS         \$75.97         340         \$0.22         497         1.5         \$0.11           NON-PARTICIPATING PROV         \$0.00         0         \$0.00         0         0.0         \$0.00           COMPREHENSIVE DAY REHAB         \$0.00         0         \$0.00         0         0.0         \$0.00           DISEASE MANAGEMENT         \$0.00         0         \$0.00         0         \$0.00         0         \$0.00           PART-A         \$0.00         0         \$0.00         0         \$0.00         \$0.00         \$0.00           PART-B         \$0.00         0         \$0.00         0         \$0.00							
REHABILITATION CENTER         \$ 50.00         0         \$ 50.00         0         0.00         \$ 50.00           HOSPICE         \$3.797.50         1         \$3.797.50         25         25.0         \$151.90           NON-EMERCENCY TRANS         \$ \$76.97         340         \$ 0.02         2497         1.5         \$151.90           NON-PARTICIPATING PROV         \$ 0.00         0         \$ 0.00         0         0.0         \$ 0.00           COMPREHENSIVE DAY REHAB         \$ 0.00         0         \$ 0.00         0         0.0         \$ 0.00           DISEASE MANAGEMENT         \$ 0.00         0         \$ 0.00         0         \$ 0.00         0         \$ 0.00           BUY-IN PREMIUMS         \$ 0.00         0         \$ 0.00         0         \$ 0.00         0         \$ 0.00           PART-A         \$ 0.00         0         \$ 0.00         0         \$ 0.00         0         \$ 0.00           PRIVATE HOME ICF/MR         \$ 0.00         0         \$ 0.00         0         0         \$ 0.00           OPSYCH REHAD-PRIVATE         \$ 0.00         0         \$ 0.00         0         0         \$ 0.00           TARGETE CASE MANAGEMENT         \$ 0.00         0         \$ 0.00							
HOSPICE         \$3,797.50         1         \$3,797.50         25         25.0         \$111,90           NON-ENERGENCY TRANS         \$76.97         340         \$0.22         497         1.5         \$0.11           NON-PARTICIPATING PROV         \$0.00         0         \$0.00         0         0.0         \$0.00           COMPREHENSIVE DAY REHAB         \$0.00         0         \$0.00         0         0.0         \$0.00           DISEASE MANAGEMENT         \$0.00         0         \$0.00         0         0.0         \$0.00           BUY-IN PREMIUMS         \$0.00         0         \$0.00         0         0.0         \$0.00           PART-B         \$0.00         0         \$0.00         \$0.00         0         \$0.00           PRIVATE HOME ICF/MR         \$0.00         0         \$0.00         0         \$0.00         \$0.00           PRIVATE HOME ICF/MR         \$0.00         0         \$0.00         0         \$0.00         \$0.00           PRIVATE HOME ICF/MR         \$0.00         0         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           PRIVATE HOME ICF/MR         \$0.00         0         \$0.00         \$0.00         \$0.00         \$0.00<		1					\$0.00
NON-PARTICIPATING PROV         \$0.00         0         \$0.00         0         0.00         \$0.00           COMPREHENSIVE DAY REHAB         \$0.00         0         \$0.00         0         0.00         \$0.00           DISEASE MANAGEMENT         \$0.00         0         \$0.00         0         0.00         \$0.00           BUY-IN PREMIUMS         \$0.00         0         \$0.00         0         \$0.00         \$0.00           PART-A         \$0.00         0         \$0.00         \$0.00         \$0.00         \$0.00           PART-B         \$0.00         0         \$0.00         \$0.00         \$0.00         \$0.00           MENTAL HEALTH SERVICES         \$0.00         0         \$0.00         \$0.00         \$0.00         \$0.00           PRIVATE HOME ICF/MR         \$0.00         0         \$0.00         \$0.00         \$0.00         \$0.00           PSYCH REHAB-PRIVATE         \$0.00         0         \$0.00         \$0.00         \$0.00         \$0.00           COMMINITY SUPPORT WAIVER         \$0.00         0         \$0.00         \$0.00         \$0.00         \$0.00           COMMUNITY SUPPORT WAIVER         \$0.00         0         \$0.00         \$0.00         \$0.00         \$0.00					-		\$151.90
CCMPREHENS/VE DAY REHAB         \$0.00         0         \$0.00         0         0.0         \$0.00           DISEASE MANAGEMENT         \$0.00         0         \$0.00         0         \$0.00         \$0.00           BUY-IN PREMIUMS         \$0.00         0         \$0.00         0         \$0.00         \$0.00           PART-A         \$0.00         0         \$0.00         \$0.00         \$0.00         \$0.00           PART-B         \$0.00         0         \$0.00         \$0.00         \$0.00         \$0.00           MENTAL HEALTH SERVICES         \$0.00         0         \$0.00         \$0.00         \$0.00         \$0.00           MENTAL HOME ICF/MR         \$0.00         0         \$0.00         \$0.00         \$0.00         \$0.00           MENDD WAIVER         \$0.00         0         \$0.00         \$0.00         \$0.00         \$0.00           OCSTAR - PRIVATE         \$0.00         0         \$0.00         \$0.00         \$0.00         \$0.00           COMMUNITY SUPPORT WAIVER         \$0.00         0         \$0.00         \$0.00         \$0.00         \$0.00           STATE INSTITUTIONS         \$0.00         0         \$0.00         \$0.00         \$0.00         \$0.00         <		\$75.97		\$0.22	497		\$0.15
DISEASE MANAGEMENT         \$0.00         0         \$0.00         0         \$0.00         \$0.00           BUY-IN PREMIUMS         \$0.00         0         \$0.00         0         \$0.00         \$0.00           PART-A         \$0.00         0         \$0.00         0         \$0.00         0         \$0.00           PART-B         \$0.00         0         \$0.00         0         \$0.00         0         \$0.00           MENTAL HEALTH SERVICES         \$0.00         0         \$0.00         0         0.0         \$0.00           PRIVATE HOME ICF/MR         \$0.00         0         \$0.00         0         0.0         \$0.00           MENDD WAIVER         \$0.00         0         \$0.00         0         0.0         \$0.00           OPSYCH REHAB-PRIVATE         \$0.00         0         \$0.00         0         0.0         \$0.00           CCMMUNITY SUPPORT WAIVER         \$0.00         0         \$0.00         0         0.0         \$0.00           STATE INSTITUTIONS         \$0.00         0         \$0.00         0         0.0         \$0.00           MENTAL HOSPITAL         \$0.00         0         \$0.00         0         0.0         \$0.00							\$0.00
BUY-IN PREMIUMS         \$0.00         0"         \$0.00         0"         0.00         0.00           PART-A         \$0.00         0         \$0.00         \$0.00         \$0.00         \$0.00           PART-B         \$0.00         0         \$0.00         \$0.00         \$0.00         \$0.00           MENTAL HEALTH SERVICES         \$0.00         0         \$0.00         \$0.00         \$0.00           MMRDD WAIVER         \$0.00         0         \$0.00         \$0.00         \$0.00         \$0.00           MROD WAIVER         \$0.00         0         \$0.00         \$0.00         \$0.00         \$0.00           CSTAR - PRIVATE         \$0.00         0         \$0.00         \$0.00         \$0.00         \$0.00           COMUNITY SUPPORT WAIVER         \$0.00         0         \$0.00         \$0.00         \$0.00         \$0.00           COMUNITY SUPPORT WAIVER         \$0.00         0         \$0.00         \$0.00         \$0.00         \$0.00           STATE INSTITUTIONS         \$0.00         0         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           IF/MENTAL HOSPITAL         \$0.00         0         \$0.00         \$0.00         \$0.00         \$0.00				1			
PART-A         \$0.00         0         \$0.00         \$0.00           PART-B         \$0.00         0         \$0.00         \$0.00         \$0.00           MENTAL HEALTH SERVICES         \$0.00         0         \$0.00         0         \$0.00           PRIVATE HOME ICF/MR         \$0.00         0         \$0.00         0         \$0.00           MRIDD WAIVER         \$0.00         0         \$0.00         0         \$0.00           PSYCH REHAB-PRIVATE         \$0.00         0         \$0.00         0         \$0.00           CSTAR - PRIVATE         \$0.00         0         \$0.00         0         \$0.00           CAMBETED CASE MANAGEMENT         \$0.00         0         \$0.00         \$0.00         \$0.00           CAMBETENTUTIONS         \$0.00         0         \$0.00         \$0.00         \$0.00         \$0.00           ICE/MENTALLY RETARDED         \$0.00         0         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           MENTAL HOSPITAL         \$0.00         0         \$0.00         \$0.00         \$0.00         \$0.00           MENTAL HOSPITAL         \$0.00         0         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00	DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B         \$0.00         0         \$0.00           MENTAL HEALTH SERVICES         \$0.00         0         \$0.00         0         \$0.00           PRIVATE HOME ICF/MR         \$0.00         0         \$0.00         0         \$0.00           MR/DD WAIVER         \$0.00         0         \$0.00         0         \$0.00           MR/DD WAIVER         \$0.00         0         \$0.00         0         \$0.00           OPSYCH REHAB-PRIVATE         \$0.00         0         \$0.00         0         \$0.00           CSTAR - PRIVATE         \$0.00         0         \$0.00         0         \$0.00           TARGETED CASE MANAGEMENT         \$0.00         0         \$0.00         0         \$0.00           COMMUNITY SUPPORT WAIVER         \$0.00         0         \$0.00         0         \$0.00           STATE INSTITUTIONS         \$0.00         0         \$0.00         0         \$0.00           ICF/MENTALLY RETARDED         \$0.00         0         \$0.00         0         \$0.00           MENTAL HOSPITAL         \$0.00         0         \$0.00         0         \$0.00           PSYCH REHAB-PUBLIC         \$0.00         0         \$0.00         0         \$0.00 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
MENTAL HEALTH SERVICES         \$0.00         0         \$0.00         0         0.00         \$0.00 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>							
PRIVATE HOME ICF/MR         \$0.00         0         \$0.00         0         \$0.00           MR/DD WAIVER         \$0.00         0         \$0.00         0         0.0         \$0.00           PSYCH REHAB-PRIVATE         \$0.00         0         \$0.00         0         0.0         \$0.00           CSTAR - PRIVATE         \$0.00         0         \$0.00         0         0.0         \$0.00           TARGETED CASE MANAGEMENT         \$0.00         0         \$0.00         0         0.0         \$0.00           COMMUNITY SUPPORT WAIVER         \$0.00         0         \$0.00         0         0.0         \$0.00           STATE INSTITUTIONS         \$0.00         0         \$0.00         0         0.0         \$0.00           MEMITAL HOSPITAL         \$0.00         0         \$0.00         0         0.0         \$0.00           PSYCH CARE UNDER AGE 22         \$0.00         0         \$0.00         0         0.0         \$0.00           PSYCH CARE UNDER AGE 22         \$0.00         0         \$0.00         0         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00			0	\$0.00			
MR/DD WAIVER         \$0.00         0         \$0.00         0         0.0         \$0.00           PSYCH REHAB-PRIVATE         \$0.00         0         \$0.00         0         0.0         \$0.00           CSTAR - PRIVATE         \$0.00         0         \$0.00         0         0.0         \$0.00           TARGETED CASE MANAGEMENT         \$0.00         0         \$0.00         0         0.0         \$0.00           COMMUNITY SUPPORT WAIVER         \$0.00         0         \$0.00         0         0.0         \$0.00           STATE INSTITUTIONS         \$0.00         0         \$0.00         0         0.0         \$0.00           ICF/MENTALLY RETARDED         \$0.00         0         \$0.00         0         \$0.00         \$0.00           MENTAL HOSPITAL         \$0.00         0         \$0.00         0         \$0.00		\$0.00	0 *	\$0.00		0.0	\$0.00
PSYCH REHAB-PRIVATE         \$0.00         0         \$0.00         0         \$0.00           CSTAR - PRIVATE         \$0.00         0         \$0.00         0         0.00         \$0.00           TARGETED CASE MANAGEMENT         \$0.00         0         \$0.00         0         0.00         \$0.00           COMMUNITY SUPPORT WAIVER         \$0.00         0         \$0.00         0         0.0         \$0.00           STATE INSTITUTIONS         \$0.00         0         \$0.00         0         0.0         \$0.00           ICF/MENTALLY RETARDED         \$0.00         0         \$0.00         0         0.0         \$0.00           MENTAL HOSPITAL         \$0.00         0         \$0.00         0         0.0         \$0.00           PSYCH CARE UNDER AGE 22         \$0.00         0         \$0.00         0         \$0.00         \$0.00           PSYCH REHAB-PUBLIC         \$0.00         0         \$0.00         0         \$0.0							\$0.00
CSTAR - PRIVATE         \$0.00         0         \$0.00         0         0.0         \$0.00           TARGETED CASE MANAGEMENT         \$0.00         0         \$0.00         0         0.0         \$0.00           COMMUNITY SUPPORT WAIVER         \$0.00         0         \$0.00         0         0.0         \$0.00           STATE INSTITUTIONS         \$0.00         0         \$0.00         0         0.0         \$0.00           ICF/MENTALLY RETARDED         \$0.00         0         \$0.00         0         0.0         \$0.00           MENTAL HOSPITAL         \$0.00         0         \$0.00         0         0.0         \$0.00           MENTAL HOSPITAL         \$0.00         0         \$0.00         0         \$0.00         \$0.00         \$0.00           PSYCH CARE UNDER AGE 22         \$0.00         0         \$0.00         0         \$0.00							
TARGETED CASE MANAGEMENT         \$0.00         0         \$0.00         0         \$0.00         0         \$0.00         0         \$0.00         0         \$0.00         0         \$0.00         0         \$0.00         0         \$0.00         \$0.00         0         \$0.00         \$0.00         \$0.00         0         \$0.00         <							
COMMUNITY SUPPORT WAIVER         \$0.00         0         \$0.00         0         0.00         \$0.00           STATE INSTITUTIONS         \$0.00         0*         \$0.00         0         0.00         \$0.00           ICF/MENTALLY RETARDED         \$0.00         0*         \$0.00         0         0.00         \$0.00           MENTAL HOSPITAL         \$0.00         0         \$0.00         0         0.00         \$0.00           PSYCH CARE UNDER AGE 22         \$0.00         0         \$0.00         0         \$0.00         0         \$0.00           PSYCH REHAB-PUBLIC         \$0.00         0         \$0.00         0         \$0.00         0         \$0.00           CSTAR - PUBLIC         \$0.00         0         \$0.00         0         \$0.00         0         \$0.00           CSTAR - PUBLIC         \$0.00         0         \$0.00         0         \$0.00         0         \$0.00           CASE MANAGEMENT         \$0.00         0         \$0.00         0         \$0.00         0         \$0.00           FSD CASE MANAGEMENT         \$0.00         0         \$0.00         0         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           EPSDT SCRE							\$0.00
ICF/MENTALLY RETARDED         \$0.00         0         \$0.00         0         0.00         \$0.00           MENTAL HOSPITAL         \$0.00         0         \$0.00         0         \$0.00         0         \$0.00           PSYCH CARE UNDER AGE 22         \$0.00         0         \$0.00         0         \$0.00         \$0.00         \$0.00           PSYCH CARE UNDER AGE 22         \$0.00         0         \$0.00         0         \$0.00 <td>COMMUNITY SUPPORT WAIVER</td> <td>\$0.00</td> <td>0</td> <td>\$0.00</td> <td>0</td> <td>0.0</td> <td>\$0.00</td>	COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED         \$0.00         0         \$0.00         0         0.00         \$0.00           MENTAL HOSPITAL         \$0.00         0         \$0.00         0         \$0.00         0         \$0.00           PSYCH CARE UNDER AGE 22         \$0.00         0         \$0.00         0         \$0.00         \$0.00         \$0.00           PSYCH CARE UNDER AGE 22         \$0.00         0         \$0.00         0         \$0.00 <td>STATE INSTITUTIONS</td> <td>\$0.00</td> <td>0 *</td> <td>\$0.00</td> <td>0</td> <td>0.0</td> <td>\$0.00</td>	STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL         \$0.00         0         \$0.00         0         0.00         \$0.00           PSYCH CARE UNDER AGE 22         \$0.00         0         \$0.00         0         \$0.00         0         \$0.00           PSYCH CARE UNDER AGE 22         \$0.00         0         \$0.00         0         \$0.00							\$0.00
PSYCH REHAB-PUBLIC         \$0.00         0         \$0.00         0         0.00         \$0.00           CSTAR - PUBLIC         \$0.00         0         \$0.00         0         \$0.00         0         \$0.00           TARGETED CASE MANAGEMENT         \$0.00         0         \$0.00         0         \$0.00         \$0.00           FSD CASE MANAGEMENT         \$0.00         0         \$0.00         0         \$0.00         \$0.00           FSD CASE MANAGEMENT         \$0.00         0         \$0.00         0         \$0.00				1			\$0.00
CSTAR - PUBLIC         \$0.00         0         \$0.00         0         0.00         \$0.00           TARGETED CASE MANAGEMENT         \$0.00         0         \$0.00         0         0.00         \$0.00           FSD CASE MANAGEMENT         \$0.00         0         \$0.00         0         0.00         \$0.00           FSD CASE MANAGEMENT         \$0.00         0         \$0.00         0         0.00         \$0.00           EPSD CASE MANAGEMENT         \$0.00         0         \$0.00         0         0.00         \$0.00           EPSDT SERVICES         \$129.01         1 *         \$129.01         1         1.0         \$129.01           EPSDT SCREENINGS         \$129.01         1         \$129.01         1         1.0         \$129.01           EPSDT REFERRAL SERVICES         \$0.00         0         \$0.00         0         \$0.00         \$0.00           EPSDT TARGETED CASE MGMT         \$0.00         0         \$0.00         0         \$0.00         \$0.00         \$0.00           MANAGED CARE PREMIUMS         \$79,749.75         281 *         \$283.81							\$0.00
TARGETED CASE MANAGEMENT         \$0.00         0         \$0.00         0         0.00         \$0.00           FSD CASE MANAGEMENT         \$0.00         0         \$0.00         0         \$0.00         \$129.01         1         1.0         \$129.01         \$129.01         1         \$1.00         \$129.01         \$129.01         1         \$1.00         \$129.01         \$1.00         \$129.01         \$1.00         \$129.01         \$1.00         \$129.01         \$1.00         \$129.01         \$1.00         \$129.01         \$1.00         \$129.01         \$1.00         \$129.01         \$1.00         \$129.01         \$1.00         \$129.01         \$1.00         \$129.01         \$1.00         \$129.01         \$1.00         \$129.01         \$1.00         \$129.01         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0.00</td>							\$0.00
FSD CASE MANAGEMENT         \$0.00         0         \$0.00         0<							
EPSDT SERVICES         \$129.01         1 *         \$129.01         1         1.0         \$129.01           EPSDT SCREENINGS         \$129.01         1         \$129.01         1         1.0         \$129.01           EPSDT SCREENINGS         \$129.01         1         \$129.01         1         1.0         \$129.01           EPSDT REFERRAL SERVICES         \$0.00         0         \$0.00         0         0.00         \$0.00           EPSDT TARGETED CASE MGMT         \$0.00         0         \$0.00         0         \$0.00         <					-		\$0.00
EPSDT SCREENINGS         \$129.01         1         \$129.01         1         1.0         \$129.01           EPSDT REFERRAL SERVICES         \$0.00         0         \$0.00         0         \$0.00 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
EPSDT REFERRAL SERVICES         \$0.00         0         \$0.00         0         \$0.00           EPSDT TARGETED CASE MGMT         \$0.00         0         \$0.00         0         \$0.00         \$0.00           MANAGED CARE PREMIUMS         \$79,749.75         281 *         \$283.81							
EPSDT TARGETED CASE MGMT         \$0.00         0         \$0.00         0         0.00         \$0.00           MANAGED CARE PREMIUMS         \$79,749.75         281 *         \$283.81							
MANAGED CARE PREMIUMS         \$79,749.75         281 *         \$283.81							
						0.0	ψ0.00
TOTAL \$122.086.21 360 * \$351.30 • • • • • • • • • • • • • • • • • • •	MANAGED CARE PREMIUMS	\$79,749.75	281 *	\$283.81			
	TOTAL	\$122,986.21	350 *	\$351.39			

#### ELIGIBILITY CATEGORY: MAF CHILDREN IN A VENDOR INSTITUTION NUMBER OF ELIGIBLES ENROLLED ON 04/30/14: 8

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$14,503.04	1 *	\$14,503.04	25	25.0	\$580.12
INPATIENT	\$10,823.58	1	\$10,823.58	9	9.0	\$1,202.62
OUTPATIENT	\$3,679.46	1	\$3,679.46	16	16.0	\$229.97
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
DENTAL SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
PHARMACY	\$53.09	1 *	\$53.09	2	2.0	\$26.55
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$3,142.43	1 *	\$3,142.43	314	314.0	\$10.01
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
	\$3,142.43	1	\$3,142.43	314	314.0	\$10.01
FAMILY PLANNING X-RAY AND LAB	\$0.00	0	\$0.00	0	0.0	\$0.00
NURSE PRACTITIONER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$0.00	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$5.08	6 *	\$0.85	12	2.0	\$0.42
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$5.08	<u>6</u> 0	\$0.85 \$0.00	12 0	2.0	\$0.42 \$0.00
COMPREHENSIVE DAY REHAB	\$0.00 \$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
				-		
BUY-IN PREMIUMS PART-A	\$0.00 \$0.00	0 **	\$0.00 \$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$185.84	2 *	\$92.92	8	4.0	¢00.00
PRIVATE HOME ICF/MR	\$105.04	0	\$0.00	0	0.0	\$23.23 \$0.00
MR/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$169.14	1	\$169.14	6	6.0	\$28.19
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$16.70	1	\$16.70	2	2.0	\$8.35
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$17,889.48	6 *	\$2,981.58			

### ELIGIBILITY CATEGORY: TITLE XIX - HDN NUMBER OF ELIGIBLES ENROLLED ON 04/30/14: 12,775

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
		4.005.4	01.015.01			0005.44
HOSPITALS INPATIENT	\$2,224,127.24 \$1,896,575.09	<u>1,225 *</u> 266	<u>\$1,815.61</u> \$7,129.98	<u>8,380</u> 2,920	<u>6.8</u> 11.0	<u>\$265.41</u> \$649.51
OUTPATIENT	\$327,552.15	1,034	\$316.78	5,460	5.3	\$59.99
DENTAL SERVICES	\$52,142.21	336 *	\$155.19	1,563	4.7	\$33.36
PHARMACY	\$1,970,492.50	5,698 *	\$345.82	18,505	3.3	\$106.48
	ψ1,010,402.00	0,000	ψ0+0.0 <u>2</u>	10,000	0.0	φ100.40
PART D - COPAYS	\$14.92	5 *	\$2.98	56	11.2	\$0.27
PHYSICIAN RELATED	\$599,720.29	2,745 *	\$218.48	18,777	6.8	\$31.94
PHYSICIAN	\$4,775.02	59	\$80.93	89	1.5	\$53.65
	\$215,236.55	1,225	\$175.70	10,238	8.4	\$21.02
FAMILY PLANNING	\$34,846.93	422	\$82.58	468	1.1	\$74.46
X-RAY AND LAB NURSE PRACTITIONER	\$27,407.99 \$0.00	265 0	\$103.43 \$0.00	973 0	3.7	<u>\$28.17</u> \$0.00
PODIATRY	\$3,677.54	13	\$282.89	19	1.5	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$88,010.76	656	\$134.16	905	1.4	\$97.25
CASE MANAGEMENT	\$30.00	1	\$30.00	1	1.0	\$30.00
FED QUALIFIED HEALTH CARE	\$124,262.55	368	\$337.67	2,832	7.7	\$43.88
PSYCHOLOGIST SERVICES	\$101,472.95	444	\$228.54	3,252	7.3	\$31.20
IN-HOME SERVICES	\$384.93	3 *	\$128.31	9	3.0	\$42.77
HOME HEALTH SERVICES	\$384.93	3	\$128.31	9	3.0	\$42.77
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$121,216.87	13,483 *	\$8.99	24.480	1.8	\$4.95
AUDIOLOGY SERVICES	\$304.82	11	\$27.71	21	1.9	\$14.52
OPTOMETRIC SERVICES	\$16,119.45	224	\$71.96	803	3.6	\$20.07
DURABLE MEDICAL EQUIPMENT	\$50,022.23	82	\$610.03	550	6.7	\$90.95
AMBULANCE SERVICES	\$49,051.87	50	\$981.04	2,553	51.1	\$19.21
REHABILITATION CENTER HOSPICE	\$738.50	5	\$147.70	35	7.0	\$21.10
NON-EMERGENCY TRANS	\$0.00 \$4,980.00	13,458	\$0.00 \$0.37	20.518	1.5	\$0.00 \$0.24
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	20,510	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	ů.	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
	<b>*</b> 0.00	0.**	<b>*</b> **			
BUY-IN PREMIUMS PART-A	\$0.00 \$0.00	0 **	\$0.00 \$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$3,546,532.98	1,349 *	\$2,629.01	76,044	56.4	\$46.64
PRIVATE HOME ICF/MR MR/DD WAIVER	\$0.00	0	\$0.00	0 18.649	0.0	\$0.00 \$134.07
PSYCH REHAB-PRIVATE	\$2,500,179.49 \$599.520.47	<u>292</u> 613	\$8,562.26 \$978.01	10,049	<u>63.9</u> 23.5	\$134.07 \$41.57
CSTAR - PRIVATE	\$199,756.56	194	\$1,029.67	13,358	68.9	\$14.95
TARGETED CASE MANAGEMENT	\$233,709.91	486	\$480.88	26,355	54.2	\$8.87
COMMUNITY SUPPORT WAIVER	\$13,366.55	8	\$1,670.82	3,260	407.5	\$4.10
STATE INSTITUTIONS	\$2.764.134.12	1,280 *	\$2,159.48	35,637	27.8	\$77.56
ICF/MENTALLY RETARDED	\$2,764,134.12	1,280 "	\$2,159.48	35,637	0.0	\$77.56 \$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$78,925.70	5	\$15,785.14	137	27.4	\$576.10
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$54,717.55	224	\$244.27	6,553	29.3	\$8.35
FSD CASE MANAGEMENT	\$2,630,490.87	1,092	\$2,408.87	28,947	26.5	\$90.87
EPSDT SERVICES	\$1,423,663.34	5,053 *	\$281.75	119,186	23.6	\$11.94
EPSDT SCREENINGS	\$31,705.06	292	\$108.58	297	1.0	\$106.75
EPSDT REFERRAL SERVICES	\$1,307,808.28	4,607	\$283.87	118,124	25.6	\$11.07
EPSDT TARGETED CASE MGMT	\$84,150.00	765	\$110.00	765	1.0	\$110.00
MANAGED CARE PREMIUMS	\$1,305,205.76	8,224 *	\$158.71			
TOTAL	\$14,007,635.16	14,087 *	\$994.37			

## ELIGIBILITY CATEGORY: QUALIFIED MEDICARE BENEFICIARY (QMB) NUMBER OF ELIGIBLES ENROLLED ON 04/30/14: 13,680

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$4,877.67	10 *	\$487.77	463	46.3	\$10.53
HOSPITALS	\$84,381.33	575 *	\$146.75	4.371	7.6	\$19.30
INPATIENT	\$363.12	1	\$363.12	23	23.0	\$15.79
OUTPATIENT	\$84,018.21	575	\$146.12	4,348	7.6	\$19.32
DENTAL SERVICES	\$103.22	1 *	\$103.22	2	2.0	\$51.61
DENTAL SERVICES	\$105.22	I	\$105.22	2	2.0	<del>\$51.01</del>
PHARMACY	\$1,131.64	27 *	\$41.91	948	35.1	\$1.19
PART D - COPAYS	\$13,123.97	1,796 *	\$7.31	9,943	5.5	\$1.32
PHYSICIAN RELATED	\$126,976.27	1,482 *	\$85.68	13,214	8.9	\$9.61
PHYSICIAN CLINIC	\$3,663.83 \$95,202.41	<u>66</u> 1,125	\$55.51 \$84.62	930 11,405	<u>14.1</u> 10.1	\$3.94 \$8.35
FAMILY PLANNING	\$114.72	3	\$38.24	3	1.0	\$38.24
X-RAY AND LAB	\$3,401.26	108	\$31.49	232	2.2	\$14.66
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$2,196.43	51	\$43.07	86	1.7	\$25.54
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS CASE MANAGEMENT	\$18,723.86 \$0.00	<u>308</u> 0	\$60.79 \$0.00	<u>416</u> 0	1.3	\$45.01 \$0.00
FED QUALIFIED HEALTH CARE	\$0.00	59	\$0.00	69	1.2	\$0.00 \$24.16
PSYCHOLOGIST SERVICES	\$2,006.41	28	\$71.66	73	2.6	\$27.49
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER PERSONAL CARE	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$27,719.90	387 *	\$71.63	9,244	23.9	\$3.00
AUDIOLOGY SERVICES	\$24.55	2	\$12.28	5	2.5	\$4.91
OPTOMETRIC SERVICES	\$2,049.45	43	\$47.66	70	1.6	\$29.28
DURABLE MEDICAL EQUIPMENT	\$15,223.22	290	\$52.49	8,111	28.0	\$1.88
AMBULANCE SERVICES REHABILITATION CENTER	\$10,197.94	58	\$175.83	1,022	17.6	\$9.98
HOSPICE	\$143.40 \$0.00	2	\$71.70 \$0.00	27	13.5 0.0	\$5.31 \$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$81.34	5	\$16.27	9	1.8	\$9.04
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$736,016.60	5,500 **	\$133.82			
PART-A PART-B	\$5,665.20 \$730,351.40	<u>14</u> 5,486	\$404.66 \$133.13			
		0.*	<b>*</b> 0.00			<u> </u>
MENTAL HEALTH SERVICES PRIVATE HOME ICF/MR	\$0.00 \$0.00	0 *	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
MR/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
						•
	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED MENTAL HOSPITAL	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$66.18	2 *	\$33.09	12	6.0	\$5.52
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$66.18	2	\$33.09	12	6.0	\$5.52
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$994,396.78	2,810 *	\$353.88			
	\$221,000.70	=,010	\$300.00			

\* Unduplicated total. \*\* Recipients are not added to the total.

\*\*\* Buy-in premiums for SLMB and QI.

#### ELIGIBILITY CATEGORY: DYS - GENERAL REVENUE NUMBER OF ELIGIBLES ENROLLED ON 04/30/14: 203

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$19,184.11	15 *	\$1,278.94	112	7.5	\$171.29
INPATIENT	\$11,937.92	4	\$2,984.48	22	5.5	\$542.63
OUTPATIENT	\$7,246.19	13	\$557.40	90	6.9	\$80.51
DENTAL SERVICES	\$169.72	1*	\$169.72	5	5.0	\$33.94
PHARMACY	\$36,160.06	127 *	\$284.72	331	2.6	\$109.24
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$5,820.33	36 *	\$161.68	114	3.2	\$51.06
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC FAMILY PLANNING	\$1,281.37 \$80.66	9	\$142.37 \$80.66	29 2	<u>3.2</u> 2.0	<u>\$44.19</u> \$40.33
X-RAY AND LAB	\$651.91	9	\$72.43	40	2.0	\$40.33
NURSE PRACTITIONER	\$0.00	0	\$0.00	40	4.4	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$3,518.21	18	\$195.46	33	1.8	\$106.61
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$188.18	1	\$188.18	2	2.0	\$94.09
PSYCHOLOGIST SERVICES	\$100.00	2	\$50.00	8	4.0	\$12.50
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$1,840.58	6 *	\$306.76	82	13.7	\$22.45
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$311.00	4	\$77.75	20	5.0	\$15.55
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$1,529.58	2	\$764.79	62	31.0	\$24.67
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	0	\$0.00 \$0.00			
	\$0.00	Ű	φ0.00			
MENTAL HEALTH SERVICES	-\$1,657.81	0 *	\$0.00	-139	0.0	\$11.93
PRIVATE HOME ICF/MR	\$0.00	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	-\$1,657.81	0	\$0.00	-139	0.0	-\$11.93
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
	\$0.00	0 *	\$0.00 \$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL PSYCH CARE UNDER AGE 22	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	<u>\$0.00</u> \$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$6,065.91	63 *	\$96.28	224	3.6	\$27.08
EPSDT SCREENINGS	\$0,005.91	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$6,065.91	63	\$96.28	224	3.6	\$27.08
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	£10.620.74	105 *	CAAE AA			
	\$19,630.74	135 *	\$145.41			
	\$87,213.64	199 *	\$438.26			

### ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (POVERTY) NUMBER OF ELIGIBLES ENROLLED ON 04/30/14: 11,423

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$2.281.206.10	3.450 *	\$661.22	21.927	6.4	\$104.04
INPATIENT	\$1,339,048.77	595	\$2,250.50	1,726	2.9	\$775.81
OUTPATIENT	\$942,157.33	3,153	\$298.81	20,201	6.4	\$46.64
	<b>0</b> 40 00 4 40	4.40.4	<u> </u>			
DENTAL SERVICES	\$40,664.10	146 *	\$278.52	689	4.7	\$59.02
PHARMACY	\$721,729.48	5,129 *	\$140.72	11,677	2.3	\$61.81
PART D - COPAYS	\$192.62	74 *	\$2.60	312	4.2	\$0.62
PHYSICIAN RELATED	\$1,630,501.82	5,309 *	\$307.12	100,568	18.9	\$16.21
PHYSICIAN	\$86,448.28	275	\$314.36	977	3.6	\$88.48
CLINIC FAMILY PLANNING	\$692,740.79 \$240,467.79	<u>3,220</u> 1,060	\$215.14 \$226.86	<u>84,446</u> 6,211	<u>26.2</u> 5.9	<u>\$8.20</u> \$38.72
X-RAY AND LAB	\$178,783.76	1,038	\$172.24	4,206	4.1	\$42.51
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$282.91	4	\$70.73	8	2.0	\$35.36
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS CASE MANAGEMENT	\$146,177.95	827	\$176.76	1,686	2.0	\$86.70
FED QUALIFIED HEALTH CARE	\$4,303.55 \$279,359.95	147 722	\$29.28 \$386.93	160 2,829	<u> </u>	\$26.90 \$98.75
PSYCHOLOGIST SERVICES	\$1,936.84	17	\$113.93	45	2.7	\$43.04
	÷ 1,000101		÷			Ç
IN-HOME SERVICES	\$17,284.75	18 *	\$960.26	4,569	253.8	\$3.78
HOME HEALTH SERVICES	\$3,294.63	7	\$470.66	1,057	151.0	\$3.12
ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PERSONAL CARE	\$13,990.12	11	\$1,271.83	3,512	319.3	\$3.98
AIDS WAIVER	\$0.00	0	\$0.00	0,012	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$72,308.58	11,915 *	\$6.07	27,542	2.3	\$2.63
AUDIOLOGY SERVICES	\$1,005.22	2	\$502.61	6	3.0	\$167.54
OPTOMETRIC SERVICES	\$5,782.14	93	\$62.17	281	3.0	\$20.58
DURABLE MEDICAL EQUIPMENT	\$12,856.03	33	\$389.58	231	7.0	\$55.65
AMBULANCE SERVICES	\$46,560.46	83	\$560.97	2,074	25.0	\$22.45
REHABILITATION CENTER HOSPICE	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
NON-EMERGENCY TRANS	\$5,811.94	11,871	\$0.49	24.943	2.1	\$0.23
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$292.79	7	\$41.83	7	1.0	\$41.83
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$73,305.26	218 *	\$336.26	4,853	22.3	\$15.11
PRIVATE HOME ICF/MR	\$0.00	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$299.75	2	\$149.88	23	11.5	\$13.03
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$32,426.84	<u>69</u> 141	\$469.95	1,141	16.5	\$28.42
TARGETED CASE MANAGEMENT	\$35,691.19 \$4,887.48	141	\$253.13 \$375.96	<u>3,129</u> 560	<u>22.2</u> 43.1	<u>\$11.41</u> \$8.73
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$517.70	5 *	\$103.54	62	12.4	\$8.35
ICF/MENTALLY RETARDED	\$0.00	0	\$0.00	02	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	Ő	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0.00 \$517.70	0	\$0.00 \$103.54	0 62	0.0	\$0.00 \$8.35
FSD CASE MANAGEMENT	\$0.00	0	\$103.54	0	0.0	\$8.35 \$0.00
EPSDT SERVICES	\$27.317.38	276 *	\$98.98	682	2.5	\$40.05
EPSDT SERVICES EPSDT SCREENINGS	\$60.00	270	\$98.98	1	1.0	\$40.05
EPSDT REFERRAL SERVICES	\$27,257.38	275	\$99.12	681	2.5	\$40.03
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$2,083,917.82	7,054 *	\$295.42			
TOTAL	\$6,948,945.61	13,525 *	\$513.79			

### ELIGIBILITY CATEGORY: MO HEALTHNET FOR CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 04/30/14: 215,264

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$9.862.598.82	12.360 *	\$797.94	62.979	5.1	\$156.60
INPATIENT	\$6,909,780.91	1,526	\$4,528.03	10.773	7.1	\$641.40
OUTPATIENT	\$2,952,817.91	11,280	\$261.77	52,206	4.6	\$56.56
						I.
DENTAL SERVICES	\$315,035.43	2,377 *	\$132.53	10,065	4.2	\$31.30
PHARMACY	\$9,131,633.22	49.409 *	\$184.82	99,314	2.0	\$91.95
	ψ <del>3</del> , 131,033.22	43,403	\$10 <del>4</del> .02	33,314	2.0	ψ91.95
PART D - COPAYS	\$6.15	3 *	\$2.05	13	4.3	\$0.47
PHYSICIAN RELATED	\$3,565,758.02	19,210 *	\$185.62	105,751	5.5	\$33.72
PHYSICIAN CLINIC	\$30,446.59	335	\$90.89	458	1.4	\$66.48
FAMILY PLANNING	\$1,597,495.34 \$147,785.90	8,046 2,189	\$198.55 \$67.51	71,666 3,333	<u>8.9</u> 1.5	\$22.29 \$44.34
X-RAY AND LAB	\$125,518.60	2,399	\$52.32	5,577	2.3	\$22.51
NURSE PRACTITIONER	\$7.92	2,000	\$7.92	0,017	1.0	<u>\$7.92</u>
PODIATRY	\$9,411.14	79	\$119.13	144	1.8	\$65.36
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$826,275.21	6,637	\$124.50	9,498	1.4	\$86.99
CASE MANAGEMENT	\$190.00	7	\$27.14	10	1.4	\$19.00
FED QUALIFIED HEALTH CARE	\$781,015.69	3,032	\$257.59	13,394	4.4	\$58.31
PSYCHOLOGIST SERVICES	\$47,611.63	307	\$155.09	1,670	5.4	\$28.51
IN-HOME SERVICES	\$8,778.18	36 *	\$243.84	977	27.1	\$8.98
HOME HEALTH SERVICES	\$6,366.06	33	\$192.91	179	5.4	\$35.56
ADULT DAY HEALTH CARE	\$1,218.10	2	\$609.05	535	267.5	\$2.28
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$1,194.02	3	\$398.01	263	87.7	\$4.54
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$595,303.80	221,720 *	\$2.68	343.775	1.5	\$1.73
AUDIOLOGY SERVICES	\$1,729,54	60	\$28.83	287	4.8	\$6.03
OPTOMETRIC SERVICES	\$89,555.56	1,275	\$70.24	4,398	3.5	\$20.36
DURABLE MEDICAL EQUIPMENT	\$171,835.42	638	\$269.33	3,465	5.4	\$49.59
AMBULANCE SERVICES	\$257,600.39	255	\$1,010.20	12,420	48.7	\$20.74
REHABILITATION CENTER	\$950.00	9	\$105.56	92	10.2	\$10.33
HOSPICE NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$73,588.50 \$0.00	221,622 0	\$0.33 \$0.00	<u>323,110</u> 0	<u>1.5</u> 0.0	\$0.23 \$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$44.39	2	\$22.20	3	1.5	\$14.80
						I.
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	0	\$0.00 \$0.00			
	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$1,914,136.93	2,518 *	\$760.18	96,576	38.4	\$19.82
PRIVATE HOME ICF/MR	\$0.00	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$205,954.43	79	\$2,607.02	12,506	158.3	\$16.47
PSYCH REHAB-PRIVATE	\$961,899.81	1,412	\$681.23	28,171	20.0	\$34.15
CSTAR - PRIVATE	\$611,007.57	660	\$925.77	39,639	60.1	\$15.41
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$131,379.80 \$3.895.32	479	\$274.28 \$973.83	<u>15,204</u> 1,056	<u>31.7</u> 264.0	<u>\$8.64</u> \$3.69
COMMONITY SUFFORT WAIVER	\$3,095.32	4	\$975.05	1,050	204.0	\$3.09
STATE INSTITUTIONS	\$80,215.30	251 *	\$319.58	6,233	24.8	\$12.87
ICF/MENTALLY RETARDED	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$24,059.08	6	\$4,009.85	62	10.3	\$388.05
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0.00 \$51,051.90	0 242	\$0.00 \$210.96	0 6,114	0.0 25.3	\$0.00 \$8.35
FSD CASE MANAGEMENT	\$5,104.32	3	\$1,701.44	57	19.0	\$89.55
EPSDT SERVICES	\$3,111,802.88	20,822 *	\$149.45	230,703	11.1	\$13.49
EPSDT SCREENINGS	\$401,737.69	3,960	\$101.45	4,252	1.1	\$94.48
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$2,710,065.19	19,560	\$138.55	226,451	11.6	\$11.97
	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$32,180,615.44	143,865 *	\$223.69			
TOTAL	\$60,765,884.17	225.044 *	\$270.02	i i		

### ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY NUMBER OF ELIGIBLES ENROLLED ON 04/30/14: 1,619

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$290.586.57	1.248 *	\$232.84	7.340	5.9	\$39.59
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$290,586.57	1,248	\$232.84	7,340	5.9	\$39.59
	<b>*</b> 0.00	0.*	<b>0</b> 0.00			<u> </u>
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$119,495.98	888 *	\$134.57	1,777	2.0	\$67.25
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$475,860.53	2,482 *	\$191.72	11,671	4.7	\$40.77
PHYSICIAN	\$8,663.71	94	\$92.17	160	1.7	\$54.15
CLINIC	\$89,021.51	1,226	\$72.61	2,362	1.9	\$37.69
FAMILY PLANNING X-RAY AND LAB	\$2,830.21	32	\$88.44	35	1.1	\$80.86
NURSE PRACTITIONER	\$122,472.93 \$0.00	860 0	\$142.41 \$0.00	<u>5,974</u> 0	7.0	\$20.50 \$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	ů 0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$45,063.43	242	\$186.21	390	1.6	\$115.55
CASE MANAGEMENT	\$8,599.35	221	\$38.91	227	1.0	\$37.88
FED QUALIFIED HEALTH CARE	\$199,209.39	694	\$287.05	2,523	3.6	\$78.96
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	Ő	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$3,357.47	2,708 *	\$1.24	9,839	3.6	\$0.34
AUDIOLOGY SERVICES OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
AMBULANCE SERVICES	\$1,660.02	2	\$830.01	90	45.0	\$18.44
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$1,697.45	2,706	\$0.63	9,749	3.6	\$0.17
NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
			<i><b>Q</b></i> 0.00		0.0	
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$2,101.69	25 *	\$84.07	389	15.6	\$5.40
PRIVATE HOME ICF/MR	\$0.00	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$2,101.69 \$0.00	25 0	\$84.07 \$0.00	389 0	<u>15.6</u> 0.0	\$5.40 \$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
						•
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED MENTAL HOSPITAL	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$25,197.79	179 *	\$140.77	332	1.8	\$75.90
EPSDT SCREENINGS	\$120.00	2	\$60.00	2	1.0	\$60.00
EPSDT REFERRAL SERVICES	\$25,077.79	177	\$141.68	330	1.9	\$75.99
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
	\$0.00		\$3.00			
TOTAL	\$916,600.03	3.989 *	\$229.78			

### ELIGIBILITY CATEGORY: MOCDD NUMBER OF ELIGIBLES ENROLLED ON 04/30/14: 303

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
	φ0.00	Ŭ	<b>\$0.00</b>		0.0	φ0.00
HOSPITALS	\$36,027.01	45 *	\$800.60	248	5.5	\$145.27
	\$1,040.83	1	\$1,040.83	7	7.0	\$148.69
OUTPATIENT	\$34,986.18	44	\$795.14	241	5.5	\$145.17
DENTAL SERVICES	\$256.05	5 *	\$51.21	12	2.4	\$21.34
	000 505 00	0.05 ±	0000.50		1.0	470.05
PHARMACY	\$60,785.86	205 *	\$296.52	858	4.2	\$70.85
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$3,047.80	38 *	\$80.21	237	6.2	\$12.86
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$2,287.35	22	\$103.97	219	10.0	\$10.44
FAMILY PLANNING	\$414.92	9	\$46.10	9	1.0	\$46.10
X-RAY AND LAB	\$30.39	2	\$15.20	0	0.0	\$0.00
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS CASE MANAGEMENT	\$216.25 \$0.00	<u>5</u> 0	\$43.25 \$0.00	6 0	1.2	\$36.04 \$0.00
FED QUALIFIED HEALTH CARE	\$0.00	1	\$0.00	2	2.0	\$0.00 \$47.05
PSYCHOLOGIST SERVICES	\$4.80	1	\$4.80	1	1.0	\$4.80
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$30,953.05	303 *	\$102.16	816	2.7	\$37.93
AUDIOLOGY SERVICES	\$21.00	1	\$21.00	40	40.0	\$0.53
OPTOMETRIC SERVICES	\$204.00	5	\$40.80	13	2.6	\$15.69
DURABLE MEDICAL EQUIPMENT	\$26,598.84	30	\$886.63	111	3.7	\$239.63
AMBULANCE SERVICES	\$379.79	1	\$379.79	9	9.0	\$42.20
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$3,749.42	303	\$12.37	643	2.1	\$5.83
NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
				-		
	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	0	\$0.00 \$0.00			
MENTAL HEALTH SERVICES	\$340,427.40	258 *	\$1,319.49	65,156	252.5	\$5.22
PRIVATE HOME ICF/MR MR/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$275,432.97 \$1,712.44	231	\$1,192.35 \$570.81	<u>57,425</u> 32	248.6 10.7	\$4.80 \$53.51
CSTAR - PRIVATE	\$1,712.44	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$62.735.95	136	\$461.29	7,513	55.2	\$8.35
COMMUNITY SUPPORT WAIVER	\$546.04	2	\$273.02	186	93.0	\$2.94
STATE INSTITUTIONS	\$37,263.38	107 *	\$348.26	4.466	41.7	\$8.34
ICF/MENTALLY RETARDED	\$0.00	0	\$0.00	4,400	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$37,263.38	107	\$348.26	4,466	41.7	\$8.34
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$886,370.54	227 *	\$3,904.72	166,959	735.5	\$5.31
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$886,370.54	227	\$3,904.72	166,959	735.5	\$5.31
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$1,395,131.09	315 *	\$4,428.99			

## ELIGIBILITY CATEGORY: MO HEALTHNET FOR KIDS (SCHIP) NUMBER OF ELIGIBLES ENROLLED ON 04/30/14: 65,765

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$1.557.908.67	3.124 *	\$498.69	17.018	5.5	\$91.54
INPATIENT	\$573,561.65	91	\$6,302.88	682	7.5	\$841.00
OUTPATIENT	\$984,347.02	3,078	\$319.80	16,336	5.3	\$60.26
DENTAL SERVICES	\$147,637.22	1,197 *	\$123.34	4,960	4.1	\$29.77
PHARMACY	\$4,641,671.28	17,583 *	\$263.99	36,813	2.1	\$126.09
FRACIACI	\$4,041,071.20	17,505	\$203.99	30,013	2.1	\$120.09
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$940.983.85	6.380 *	\$147.49	33,657	5.3	\$27.96
PHYSICIAN	\$11,583.16	113	\$102.51	133	1.2	\$87.09
CLINIC	\$199,913.72	2,053	\$97.38	20,932	10.2	\$9.55
FAMILY PLANNING	\$98,465.27	1,458	\$67.53	1,991	1.4	\$49.46
X-RAY AND LAB	\$27,479.84	615	\$44.68	1,335	2.2	\$20.58
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$5,220.89	59	\$88.49	110	1.9	\$47.46
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS CASE MANAGEMENT	\$253,788.96 \$8.00	2,049	\$123.86 \$8.00	2,824	1.4	<u>\$89.87</u> \$8.00
FED QUALIFIED HEALTH CARE	\$8.00	1,146	\$8.00	5,628	4.9	\$8.00 \$57.83
PSYCHOLOGIST SERVICES	\$19,043.31	1,140	\$136.02	703	4.9 5.0	\$27.09
	\$10,0 <del>1</del> 0.01		₩100.0Z	7.00	0.0	φ21.03
IN-HOME SERVICES	\$1,026.64	4 *	\$256.66	18	4.5	\$57.04
HOME HEALTH SERVICES	\$1,026.64	4	\$256.66	18	4.5	\$57.04
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
	<b>\$</b> 0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$168,427.64	43.983 *	\$3.83	66.294	1.5	\$2.54
AUDIOLOGY SERVICES	\$812.68	21	\$38.70	85	4.1	\$9.56
OPTOMETRIC SERVICES	\$44,850.42	658	\$68.16	2,239	3.4	\$20.03
DURABLE MEDICAL EQUIPMENT	\$54,051.74	163	\$331.61	1,229	7.5	\$43.98
AMBULANCE SERVICES	\$45,170.11	60	\$752.84	2,013	33.6	\$22.44
REHABILITATION CENTER	\$690.00	3	\$230.00	69	23.0	\$10.00
HOSPICE NON-EMERGENCY TRANS	\$8,602.81	2	\$4,301.41	62	31.0	\$138.76
NON-EMERGENCY TRANS	\$14,230.49 \$0.00	43,612 0	\$0.33 \$0.00	60,596 0	1.4	\$0.23 \$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$19.39	1	\$19.39	1	1.0	\$19.39
	¢10.00		<i><i><i></i></i></i>		1.0	<b> </b>
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$651,645.53	1.014 *	\$642.65	40.289	39.7	\$16.17
PRIVATE HOME ICF/MR	\$0.00	0	\$0.00	40,209	0.0	\$0.00
MR/DD WAIVER	\$43,027.96	57	\$754.88	7,274	127.6	\$5.92
PSYCH REHAB-PRIVATE	\$401,155.99	552	\$726.73	13,634	24.7	\$29.42
CSTAR - PRIVATE	\$112,430.66	145	\$775.38	7,542	52.0	\$14.91
TARGETED CASE MANAGEMENT	\$85,987.67	333	\$258.22	10,002	30.0	\$8.60
COMMUNITY SUPPORT WAIVER	\$9,043.25	9	\$1,004.81	1,837	204.1	\$4.92
STATE INSTITUTIONS	\$51,750.72	199 *	\$260.05	3,644	18.3	\$14.20
ICF/MENTALLY RETARDED	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$19,011.30	2	\$9,505.65	33	16.5	\$576.10
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$29,893.00	196	\$152.52	3,580	18.3	\$8.35
	\$2,846.42	1	\$2,846.42	31	31.0	\$91.82
EPSDT SERVICES	\$895,902.14	5,595 *	\$160.13	106,993	19.1	\$8.37
EPSDT SCREENINGS	\$35,398.72	429	\$82.51	425	1.0	\$83.29
EPSDT REFERRAL SERVICES	\$860,503.42	5,424	\$158.65	106,568	19.6	\$8.07
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
	\$6,443,594.54	45,028 *	\$143.10			
		45 UZ8 ^	514310	1		1
MANAGED CARE PREMIUMS	\$0,443,594.54	40,020	¢110110			

## ELIGIBILITY CATEGORY: TICKET TO WORK HEALTH ASSURANCE (TWHA) PROGRAM - PREMIUM NUMBER OF ELIGIBLES ENROLLED ON 04/30/14: 1,078

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$328.888.70	334 *	\$984.70	5.678	17.0	\$57.92
INPATIENT	\$100,350.26	18	\$5,575.01	191	10.6	\$525.39
OUTPATIENT	\$228,538.44	324	\$705.37	5,487	16.9	\$41.65
DENTAL SERVICES	\$624.46	8 *	\$78.06	17	2.1	\$36.73
						•
PHARMACY	\$347,342.47	510 *	\$681.06	2,620	5.1	\$132.57
PART D - COPAYS	\$2,034.43	391 *	\$5.20	2,243	5.7	\$0.91
PHYSICIAN RELATED	\$168,281.22	745 *	\$225.88	9,125	12.3	\$18.44
PHYSICIAN CLINIC	\$3,067.31 \$130,418.77	<u>31</u> 597	<u>\$98.95</u> \$218.46	47 8,257	<u>1.5</u> 13.8	\$65.26 \$15.79
FAMILY PLANNING	\$2,408.65	16	\$150.54	17	1.1	\$141.69
X-RAY AND LAB	\$5,928.51	100	\$59.29	390	3.9	\$15.20
NURSE PRACTITIONER	\$63.32	3	\$21.11	5	1.7	\$12.66
PODIATRY	\$1,446.50	21	\$68.88	36	1.7	\$40.18
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS CASE MANAGEMENT	\$11,596.16 \$0.00	<u>106</u> 0	<u>\$109.40</u> \$0.00	<u>154</u> 0	<u>1.5</u> 0.0	\$75.30 \$0.00
FED QUALIFIED HEALTH CARE	\$0.00	47	\$0.00	137	2.9	\$0.00
PSYCHOLOGIST SERVICES	\$2,122.73	35	\$60.65	82	2.3	\$25.89
IN-HOME SERVICES	\$72,380.73	68 *	\$1,064.42	16,997	250.0	\$4.26
HOME HEALTH SERVICES	\$192.45	1	\$192.45	3	3.0	\$64.15
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER PERSONAL CARE	\$0.00	0 65	\$0.00 \$1,110.59	0 16,994	0.0	\$0.00
AIDS WAIVER	\$72,188.28 \$0.00	0	\$1,110.59	10,994	<u>261.5</u> 0.0	\$4.25 \$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$39,704.80	1.604 *	\$24.75	9.006	5.6	\$4.41
AUDIOLOGY SERVICES	\$28.66	2	\$14.33	3	1.5	\$9.55
OPTOMETRIC SERVICES	\$2,275.82	36	\$63.22	99	2.8	\$22.99
DURABLE MEDICAL EQUIPMENT	\$11,358.36	100	\$113.58	5,235	52.4	\$2.17
AMBULANCE SERVICES REHABILITATION CENTER	\$3,989.84 \$182.69	<u>11</u> 2	\$362.71 \$91.35	<u>188</u> 11	<u>17.1</u> 5.5	<u>\$21.22</u> \$16.61
HOSPICE	\$1,220.64	1	\$91.33	8	8.0	\$152.58
NON-EMERGENCY TRANS	\$20,648.79	1,595	\$12.95	3,462	2.2	\$5.96
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	0	\$0.00 \$0.00			
	\$989,071.42	351 *	\$2,817.87	41,347	117.8	\$23.92
PRIVATE HOME ICF/MR MR/DD WAIVER	\$0.00 \$814,960.88	0 167	\$0.00 \$4,880.01	0 26,133	0.0 156.5	\$0.00 \$31.19
PSYCH REHAB-PRIVATE	\$92.173.94	131	\$703.62	4.332	33.1	\$21.28
CSTAR - PRIVATE	\$6,415.38	9	\$712.82	446	49.6	\$14.38
TARGETED CASE MANAGEMENT	\$57,990.26	155	\$374.13	6,950	44.8	\$8.34
COMMUNITY SUPPORT WAIVER	\$17,530.96	16	\$1,095.69	3,486	217.9	\$5.03
STATE INSTITUTIONS	\$14,345.30	66 *	\$217.35	1,718	26.0	\$8.35
ICF/MENTALLY RETARDED MENTAL HOSPITAL	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$14,345.30	66	\$217.35	1,718	26.0	\$8.35
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$234.75	2 *	\$117.38	2	1.0	\$117.38
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$234.75	2	\$117.38	2	1.0	\$117.38
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$1,962,908.28	1,753 *	\$1,119.74			
	ψ1,002,000.20	1,700	ψ1,113.74	ł		

#### ELIGIBILITY CATEGORY: TICKET TO WORK HEALTH ASSURANCE (TWHA) PROGRAM - NON-PREMIUM NUMBER OF ELIGIBLES ENROLLED ON 04/30/14: 257

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$126,814.07	77 *	\$1,646.94	1,020	13.3	\$124.33
INPATIENT OUTPATIENT	\$45,342.01	6	\$7,557.00	84	14.0	\$539.79
OUTPATIENT	\$81,472.06	75	\$1,086.29	936	12.5	\$87.04
DENTAL SERVICES	\$136.68	2 *	\$68.34	5	2.5	\$27.34
PHARMACY	\$101,385.00	138 *	\$734.67	573	4.2	\$176.94
PART D - COPAYS	\$250.02	72 *	\$3.47	421	5.9	\$0.59
PHYSICIAN RELATED	\$30,235.26	164 *	\$184.36	1,340	8.2	\$22.56
PHYSICIAN CLINIC	\$637.95 \$22,628.75	<u>9</u> 128	\$70.88 \$176.79	15 1.172	<u>1.7</u> 9.2	\$42.53 \$19.31
FAMILY PLANNING	\$22,626.75 \$165.75	2	\$82.88	5	9.2	\$19.31
X-RAY AND LAB	\$1,498.36	20	\$74.92	48	2.4	\$31.22
NURSE PRACTITIONER	\$53.74	1	\$53.74	1	1.0	\$53.74
PODIATRY	\$329.44	8	\$41.18	12	1.5	\$27.45
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$2,764.54	25	\$110.58	45	1.8	\$61.43
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$1,840.17	15	\$122.68	27	1.8	\$68.15
PSYCHOLOGIST SERVICES	\$316.56	6	\$52.76	15	2.5	\$21.10
IN-HOME SERVICES	\$5,591.67	7 *	\$798.81	1,368	195.4	\$4.09
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
	\$961.80	<u>1</u> 0	\$961.80	420	420.0	\$2.29
AGED AND DISABLED WAIVER PERSONAL CARE	\$0.00 \$4,629.87	7	\$0.00 \$661.41	948	0.0 135.4	\$0.00 \$4.88
AIDS WAIVER	\$4,029.87	0	\$0.00	948	0.0	\$4.88
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$3,516.26	26 *	\$135.24	473	18.2	\$7.43
AUDIOLOGY SERVICES	\$19.00	1	\$19.00	1	1.0	\$19.00
OPTOMETRIC SERVICES	\$665.88	10	\$66.59	31	3.1	\$21.48
DURABLE MEDICAL EQUIPMENT	\$629.61	11	\$57.24	328	29.8	\$1.92
AMBULANCE SERVICES	\$2,201.77	5	\$440.35	113	22.6	\$19.48
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
		0 **				
BUY-IN PREMIUMS PART-A	\$0.00 \$0.00	0 ^^	\$0.00 \$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$355,584.61	130 *	\$2,735.27	13,334	102.6	\$26.67
PRIVATE HOME ICF/MR	\$0.00	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$304,460.27	83	\$3,668.20	8,622	103.9	\$35.31
PSYCH REHAB-PRIVATE	\$15,975.08	22	\$726.14	407	18.5	\$39.25
CSTAR - PRIVATE	-\$423.30	2	-\$211.65	-3	-1.5	-\$141.10
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	<u>\$31,040.61</u> \$4,531.95	76	\$408.43 \$647.42	<u>3,719</u> 589	<u>48.9</u> 84.1	\$8.35 \$7.69
	\$5,753.15	21 *	\$273.96	689	32.8	\$8.35
ICF/MENTALLY RETARDED MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$5,753.15	21	\$273.96	689	32.8	\$8.35
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$59.50	1 *	\$59.50	1	1.0	\$59.50
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$59.50	1	\$59.50	1	1.0	\$59.50
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$629.326.22	269 *	¢0.000.50			
TOTAL	DZ9,320.22	269 "	\$2,339.50			

#### ELIGIBILITY CATEGORY: WOMEN WITH BREAST OR CERVICAL CANCER (BCCT) NUMBER OF ELIGIBLES ENROLLED ON 04/30/14: 1,475

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$1,478,423.34	688 *	\$2.148.87	44.001	64.0	\$33.60
INPATIENT	\$137,853.99	29	\$4,753.59	169	5.8	\$815.70
OUTPATIENT	\$1,340,569.35	682	\$1,965.64	43,832	64.3	\$30.58
DENTAL SERVICES	\$668.56	6 *	\$111.43	14	2.3	\$47.75
PHARMACY	\$583,288.57	933 *	\$625.18	4,448	4.8	\$131.14
PART D - COPAYS	\$212.07	52 *	\$4.08	275	5.3	\$0.77
PHYSICIAN RELATED	\$444,173.79	948 *	\$468.54	19,102	20.1	\$23.25
PHYSICIAN	\$2,975.76	21	\$141.70	40	1.9	\$74.39
CLINIC FAMILY PLANNING	\$349,981.32	852	\$410.78 \$155.92	<u>17,737</u> 244	20.8 22.2	<u>\$19.73</u> \$7.03
X-RAY AND LAB	<u>\$1,715.17</u> \$63,533.71	<u>11</u> 198	\$320.88	775	3.9	\$81.98
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$392.34	6	\$65.39	9	1.5	\$43.59
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$10,025.94	67	\$149.64	91	1.4	\$110.18
	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$15,195.75 \$353.80	<u>78</u> 6	<u>\$194.82</u> \$58.97	<u>198</u> 8	2.5 1.3	\$76.75 \$44.23
	\$353.6U	0	\$20.97	0	1.3	<del></del>
IN-HOME SERVICES	\$96,954.71	92 *	\$1,053.86	22,145	240.7	\$4.38
HOME HEALTH SERVICES	\$5,218.07	16	\$326.13	13	0.8	\$401.39
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$3,273.34	5	\$654.67	721	144.2	\$4.54
	\$88,463.30	80	\$1,105.79	21,411	267.6	\$4.13
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$33.717.19	1.502 *	\$22.45	4.153	2.8	\$8.12
AUDIOLOGY SERVICES	\$83.18	3	\$27.73	4,155	1.0	\$27.73
OPTOMETRIC SERVICES	\$3,107.02	43	\$72.26	132	3.1	\$23.54
DURABLE MEDICAL EQUIPMENT	\$6,362.01	40	\$159.05	277	6.9	\$22.97
AMBULANCE SERVICES	\$9,892.08	19	\$520.64	397	20.9	\$24.92
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE NON-EMERGENCY TRANS	\$12,921.92 \$1,350.98	<u>5</u> 1,494	\$2,584.38 \$0.90	69 3,275	13.8 2.2	<u>\$187.27</u> \$0.41
NON-PARTICIPATING PROV	\$1,350.98	0	\$0.00	0	0.0	\$0.41
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$5,692.84	15 *	\$379.52	179	11.9	\$31.80
PRIVATE HOME ICF/MR	\$0.00	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$5,591.98	15	\$372.80	173	11.5	\$32.32
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$100.86 \$0.00	1 0	\$100.86 \$0.00	6	6.0 0.0	<u>\$16.81</u> \$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL PSYCH CARE UNDER AGE 22	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	Ő	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$217.20	1 *	\$217.20	120	120.0	\$1.81
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$217.20	1	\$217.20	120	120.0	\$1.81
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	<b>#0.040.040.0</b>	4 570 4	¢4.077.05			
TOTAL	\$2,643,348.27	1,576 *	\$1,677.25		Į	

#### ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY FOR KIDS NUMBER OF ELIGIBLES ENROLLED ON 04/30/14: 524

HOBPITALS         5428 283.20         187         52.290.30         1.556         6.2         5278.8           DOTIVITENT         \$207.25.76         0.7         \$4.00.07         310         4.8         8826.0           OUTVATIENT         \$20.246.4         147         \$20.20         1.217         6.3         8826.0           OPTATIENT         \$20.266.2         146         \$12.257         5.7         3.8         \$3.4           PLARAMACY         \$18.625.28         146.3         \$12.17.57         3.0         2.3         \$5.6           PHATD - COPA'S         \$0.00         0         \$0.00         0.0         \$5.22         \$5.6         \$5.22         \$5.6         \$5.22         \$5.6         \$5.22         \$5.6         \$5.22         \$5.6         \$5.22         \$5.6         \$5.22         \$5.6         \$5.00         0.0         \$5.0         \$5.0         \$5.0         \$5.0         \$5.22         \$5.0		EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
IPPATENT         \$307,755,78         67         \$44,03,07         310         4.8         \$884.6           OUTPATENT         \$120,849.2         17         \$320,00         177         3.8         \$34.0           PARAMACY         \$126,852.0         16         \$122,37         3.0         2.3         \$85.4           PARAMACY         \$16,052.0         16         \$122,37         3.0         0         0         \$0.0           PARAD         \$200         0         4.00         \$100         0         \$0.0         \$0.0         \$0.0         \$0.0           PHYSICAN RELATED         \$192,222.7         374         \$516.6         \$585.9         16.0         \$22.2         \$17.0         \$18.30         0         \$0.	NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
Image: Process of the second	HOSPITALS	\$428 285 20	187 *	\$2 290 30	1 536	8.2	\$278.83
Derival services         110/00         15/00/00         15/00/00         122.37         57         38         53.40           PHARMACY         \$18.625.20         1.6         \$127.27         330         2.3         \$56.4           PART 5. CORAYS         \$0.00         0         0         0         0         0         \$20.2           PHYBICIAN PERTAPE         \$139.27         374         \$136.27         \$36.66         6.05         10         \$32.2           CLING         \$139.07         170         \$82.26         4.02         2.00         \$32.4           CLING         \$139.07         170         \$82.26         4.02         2.00         \$32.4           CLING         \$139.00         41         \$38.86         6         1.2         \$31.5           PRODARTY         \$3.00         0         \$5.00         0         0.0         \$3.00           CRNA SERVES         \$3.00         0         \$3.00         0         \$3.00         0         \$3.00           REFOOLALTYPE HALTHOLMOS         \$1.52.7         10         \$1.88.86         16         \$3.65         \$3.65           PEFODUALTYPE HALTHOLMOS         \$1.52.7         10         \$1.88.86         16 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$964.69</td>							\$964.69
PARMACY         \$18.22.2         140         \$12.257         330         2.3         \$50.4           PART D - COPAYS         \$0.00         0         \$50.00         0         0.00         \$0.0           PHYSICAN RELATED         \$18.222.87         374         \$518.64         \$598.3         16.0         \$52.2           PHYSICAN         \$139.901.55         170         \$822.84         4.62         20.0         \$24.44           CLINC         ANNING         \$199.901.55         170         \$822.84         4.62         20.0         \$24.44           CANC         ANNING         \$199.901.55         11         \$71.50         11         10.1         \$71.75           NARSE PRACTITIONER         \$37.00         0         \$50.00         0         0.0         \$80.00         0.0         \$80.00         0.0         \$80.00         0.0         \$80.00         0.0         \$80.00         0.0         \$80.00         0.0         \$80.00         0.0         \$80.00         0.0         \$80.00         0.0         \$80.00         0.0         \$80.00         0.0         \$80.00         0.0         \$80.00         0.0         \$80.00         0.0         \$80.00         0.0         \$80.00         0.0         \$	OUTPATIENT			\$820.06		8.3	\$99.05
PARMACY         \$18.22.2         140         \$12.257         330         2.3         \$50.4           PART D - COPAYS         \$0.00         0         \$50.00         0         0.00         \$0.0           PHYSICAN RELATED         \$18.222.87         374         \$518.64         \$598.3         16.0         \$52.2           PHYSICAN         \$139.901.55         170         \$822.84         4.62         20.0         \$24.44           CLINC         ANNING         \$199.901.55         170         \$822.84         4.62         20.0         \$24.44           CANC         ANNING         \$199.901.55         11         \$71.50         11         10.1         \$71.75           NARSE PRACTITIONER         \$37.00         0         \$50.00         0         0.0         \$80.00         0.0         \$80.00         0.0         \$80.00         0.0         \$80.00         0.0         \$80.00         0.0         \$80.00         0.0         \$80.00         0.0         \$80.00         0.0         \$80.00         0.0         \$80.00         0.0         \$80.00         0.0         \$80.00         0.0         \$80.00         0.0         \$80.00         0.0         \$80.00         0.0         \$80.00         0.0         \$							
APRT D- COPAYS         S0.00         0         S0.00         0         S0.00         0         S0.00         0         S0.00         S0.00 <ths0.00< th="">         S0</ths0.00<>	DENTAL SERVICES	\$1,940.52	15 *	\$129.37	57	3.8	\$34.04
PHYSICIAN RELATED         \$193,222 57         374         \$16,64         5,693         160         532,2           PHYSICIAN RELATED         \$139,27         1         \$139,37         3         3.0         H44           TANIC         ALL         \$139,27         1         \$139,37         3         3.0         H44           TANIC         HARA HARANDO         \$1195,07         280,51         4.0         22         \$177           NURS FIRAACTIONER         \$71,50         1         \$71,50         1         1         1         1         \$17,50         1         \$10,00         0         \$10,00         \$10,00         \$10,00 </td <td>PHARMACY</td> <td>\$18,625.29</td> <td>146 *</td> <td>\$127.57</td> <td>330</td> <td>2.3</td> <td>\$56.44</td>	PHARMACY	\$18,625.29	146 *	\$127.57	330	2.3	\$56.44
IPHOSELON         \$139.37         1         \$139.37         3         3.0         6464           CLINC         \$139.0155         170         \$822.05         4.022         20.0         \$284           FAMA MOLINER         \$10.9007         \$11.9         \$170         \$82.05         4.022         20.0         \$284           CARA ADULADORER         \$20.00         1         \$170         \$180.00         1         \$10.0         \$20.0           DRAN SERVICES         \$30.00         0         \$20.00         0         0.0         \$20.00         0         \$20.00         0         \$20.00         0         \$20.00         0         \$20.00         0         \$20.00         0         \$20.00         0         \$20.00         0         \$20.00         0         \$20.00         0         \$20.00         0         \$20.00         0         \$20.00	PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
CLINC         \$139.01.55         170         \$22.25         4.22         29.0         \$22.4           FAMLY HANING         \$51.86.07         41         \$39.90         91         2.2         \$17.5           CRAW AND LAR         \$1.86.07         41         \$39.90         91         2.2         \$17.5           DEDDENTY         \$1.80.07         41         \$39.90         0         \$2.5         \$17.5           DEDDENTY         \$1.50.07         41         \$39.90         0         \$2.0         \$17.5           CRANA SERVICES         \$30.00         0         \$30.00         0         \$30.00         0         \$30.00           CRANA MACAMENT         \$30.00         0         \$30.00         0         \$30.00         0         \$30.00           FED QUALFROHEL         \$46.490.01         148         \$22.44.4         \$61         \$2.7         \$22.1           HOME SERVICES         \$34.15         1         \$2.41.5         \$4         \$4.0         \$15.0           HOME SERVICES         \$44.15         1         \$2.41.5         \$4.40         \$15.0         \$4.0         \$15.0           HOME SERVICES         \$4.15         1         \$2.41.5         \$4.40         \$15	PHYSICIAN RELATED	\$193,222.57	374 *	\$516.64	5,993	16.0	\$32.24
FARMARY PLANNING         \$\$818.38         7         \$88.34         13         19         \$475           NURSE PRACTITIONE         \$71.50         1         \$71.50         1         \$71.50         1         10         \$77.5           NURSE PRACTITIONE         \$71.50         1         \$71.50         1         10         \$77.5           PODATRY         \$0.00         0         0.00         \$0.00         0         0.00         \$80.00           CASE MANAGEMENT         \$50.00         0         \$50.00         0         0.00         \$50.00           CASE MANAGEMENT         \$50.00         0         \$50.00         0         \$50.00         0         \$50.00           PSYCHOLOGIS SERVICES         \$57.00         6         \$51.67         16         \$27         \$23.1           NHOME SERVICES         \$64.15         1         \$64.45         4         4         \$16.0           ADDI TO AV HEALTH CARE         \$60.00         0         \$30.00         0         0.00         \$50.0           ADDI TO AV HEALTH CARE         \$60.00         0         \$50.00         0         \$50.00         0         \$50.00           ADDI TO AV HEALTH CARE         \$60.00         0					v		\$46.46
XAVA VADUAB         \$1.595.07         41         \$3.8.80         91         2.2         \$17.5           NURSE FRANCTIONER         \$71.50         1         1.0         \$71.50         1         1.0         \$77.50           POONTRY         \$30.00         0         \$80.00         0         0.00         \$80.00           CRMASERVICES         \$30.00         0         \$80.00         0         0.00         \$80.00           POONTRY         \$30.00         0         \$80.00         0         0.00         \$80.00           PROVENTRY         \$30.00         0         \$80.00         0         \$80.00         \$80.00         \$80.00         \$80.00         \$80.00         \$82.344         90.1         \$80.00         \$80.							\$28.42
NURSE PRACTITIONIR         \$71.50         1         \$71.50         1         1.0         \$71.57           PODUATY         \$0.00         0         \$0.00         0         0.00         \$0.00         0         \$0.00 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
PODATRY         \$0.00         0         \$0.00         0         \$0.00         0         \$0.00         0         \$0.00         0         \$0.00         0         \$0.00         \$0.00         0         \$0.00         \$0							
CPNA SERVICES         \$0.00         0         \$5.00         0         0.00         \$50.00           CRBAL HEATH CLINCES         \$1527.72         11         \$13.88         16         1.5         \$554.44           CASE MANAGEMENT         \$50.00         0         \$50.00         0         0.0         \$50.00           FED GULALTHOLNES         \$11.5         \$54.15         1         \$64.15         4.0         \$150.0           INOME SERVICES         \$54.15         1         \$64.15         4.0         \$160.0           HOME SERVICES         \$54.15         1         \$64.15         4.0         \$160.0           HOME SERVICES         \$54.15         1         \$64.15         4.0         \$160.0           ADULT DAY HEALTH CARE         \$0.00         0         \$0.00         0         \$0.00         0         \$0.00         0         \$0.00>							\$0.00
RIPAL HEALTH CLINICS         \$1527.72         11         \$138.88         16         1.6         \$390           CASE MAAGEMENT         \$40.990.01         186         \$263.44         631         5.0         \$50.00           FPO CHALDGIS SERVICES         \$370.00         6         \$16.17         16         2.1         \$22.1           NHOME SERVICES         \$54.15         1         \$64.415         4         4.0         \$16.00           ADUL TOX HEALTH SERVICES         \$54.15         1         \$64.915         4         4.0         \$16.00           ADD SADED WAVER         \$0.00         0         \$50.00         0         0.0         \$80.00           ADD SADED WAVER         \$0.00         0         \$0.00         0         \$0.00							\$0.00
FED QUALIFED HEATH CARE         \$48.990.01         168         \$233.44         931         5.0         \$352.00           PSYCHOLOGIST SERVICES         \$370.00         6         \$61.67         16         2.7         \$231           INHOME SERVICES         \$50.15         1         \$54.15         4         4.0         \$160.0           HOME HEALTH SERVICES         \$54.15         1         \$54.15         4         4.0         \$160.0           ADUIT TO HEALTH CARE         \$0.00         0         \$0.00         0         \$0.00         0         \$0.00           ADUIT TO HEALTH CARE         \$0.00         0         \$0.00         0         \$0.00         0         \$0.00         0         \$0.00         0         \$0.00         0         \$0.00         0         \$0.00         \$0.00         0         \$0.00         0         \$0.00			11	\$138.88		1.5	\$95.48
PPSYCHOLOGIST SERVICES         \$370.00         6         \$61.67         16         2.7         \$52.1           INHOME SERVICES         \$64.15         1         \$64.15         4         4.0         \$10.0           HOME HALTH SERVICES         \$64.15         1         \$64.15         4         4.0         \$10.0           ADD TALER ALTH SERVICES         \$64.15         1         \$64.15         4         4.0         \$10.0           ADD TALER ALTH SERVICES         \$64.15         1         \$64.15         4         4.0         \$10.0           ADD TALER ALTH SERVICES         \$20.0         0         \$0.00         0         0.0         \$20.0           PHYSICAL DISABLED WAVER         \$0.00         0         \$0.00         0         0.0         \$20.0           PHYSICAL OF SERVICES         \$21.00.76         840.1         \$25.00         1         1.0         \$25.00         1         1.0         \$25.00         1         1.0         \$25.00         1         1.0         \$25.00         1         1.0         \$25.0         1         1.0         \$25.0         1         1.0         \$25.0         1         1.0         \$25.0         1         1.0         \$25.0         1.0         \$20.					v		\$0.00
HOME SERVICES         S64.15         1         S64.15         4         4.0         S10.0           HOME HEALTH SERVICES         \$64.15         1         \$64.15         4         4.0         \$510.0           ADULT OAV HEALTH CARE         \$50.00         0         \$50.00         0         0.00         \$50.00         0         \$50.00         0         \$50.00         0         \$50.00         0         \$50.00         0         \$50.00         0         \$50.00         0         \$50.00         0         \$50.00         0         \$50.00         0         \$50.00         0         \$50.00         0         \$50.00         0         \$50.00         0         \$50.00         0         \$50.00         0         \$50.00         0         \$50.00         0         \$50.00         1         \$50.00         1         \$50.00         1         \$50.00         1         \$50.00         1         \$50.00         1         \$50.00         1         \$50.00         1         \$50.00         1         \$50.00         1         \$50.00         1         \$50.00         1         \$50.00         1         \$50.00         1         \$50.00         1         \$50.00         1         \$50.00         1         \$50		······		1			\$52.63
HOME HEALTH SERVICES         \$84,15         1         \$64,15         4         4.0         \$16,0           ADULT DAVIEAT HCARE         \$0,00         0         \$0,00         0         \$0,00         0         \$0,00         0         \$0,00         0         \$0,00         0         \$0,00         0         \$0,00         0         \$0,00         0         \$0,00         0         \$0,00         0         \$0,00         0         \$0,00         0         \$0,00         0         \$0,00         0         \$0,00         0         \$0,00         \$0,00         0         \$0,00         \$0,00         0         \$0,00         0         \$0,00         0         \$0,00         \$0,00         0         \$0,00         0         \$0,00         0         \$0,00         0         \$0,00         0         \$0,00         0         \$0,00         0         \$0,00         0         \$0,00         \$0	PSYCHOLOGIST SERVICES	\$370.00	6	\$61.67	16	2.7	\$23.13
HOME HEALTH SERVICES         \$84,15         1         \$64,15         4         4.0         \$16,0           ADULT DAVIEAT HCARE         \$0,00         0         \$0,00         0         \$0,00         0         \$0,00         0         \$0,00         0         \$0,00         0         \$0,00         0         \$0,00         0         \$0,00         0         \$0,00         0         \$0,00         0         \$0,00         0         \$0,00         0         \$0,00         0         \$0,00         0         \$0,00         0         \$0,00         \$0,00         0         \$0,00         \$0,00         0         \$0,00         0         \$0,00         0         \$0,00         \$0,00         0         \$0,00         0         \$0,00         0         \$0,00         0         \$0,00         0         \$0,00         0         \$0,00         0         \$0,00         0         \$0,00         \$0	IN-HOME SERVICES	\$64.15	1*	\$64.15	4	4.0	\$16.04
AGED AND DISABLED WAVER         \$0.00         0         \$0.00         0         \$0.00         0         \$0.00           AUDS WAIVER         \$0.00         0         \$0.00         0         \$0.00         0         \$0.00           AUDS WAIVER         \$0.00         0         \$0.00         0         \$0.00         0         \$0.00           INDEFENDENT LUNING WAIVER         \$0.00         0         \$0.00         0         \$0.00	HOME HEALTH SERVICES	\$64.15	1	\$64.15	4	4.0	\$16.04
PERSONAL CARE         \$0.00         0         \$0.00         0         0.00         \$0.00           AIDS WAVER         \$0.00         0         \$0.00         0         0.00         \$0.00           PHYSICAL DISABLED WAVER         \$0.00         0         \$0.00         0         0.00         \$0.00           INDEPENDENT LVING WAVER         \$0.00         0         0         0         0         \$0.00           REHAB AND SPECIALTY SERVICES         \$21.109.78         840 *         \$25.13         2.900         3.5         \$7.2           AUDIOLOGY SERVICES         \$37.00         6         \$28.317         20         3.3         \$18.9           DURABLE MEDICAL FOURMENT         \$779.40         6         \$12.90         10         1.7         \$75.20           AMBULANCES SERVICES         \$0.00         0         \$0.00         0         0.00         \$0.00           NORABLE MEDICAL FOURMER         \$0.00         0         \$0.00         0         0.00         \$0.00         0         0.00         \$0.00         0         0.00         \$0.00         0         0.00         \$0.00         0         0.00         \$0.00         0         0.00         \$0.00         \$0.00         \$0.00							\$0.00
ADS WAVER         \$0.00         0         \$0.00         0         0.00         \$0.00           PHYSICAL DISABLE DWAIVER         \$0.00         0         \$0.00         0         0.00         \$0.00           REHAB AND SPECIALTY SERVICES         \$21.109.76         840         \$25.13         2.900         3.5         \$37.2           AUDIOLOGY SERVICES         \$50.00         1         \$5.00         1         1.0         \$55.00           OPTOMETRIC SERVICES         \$379.00         6         \$563.17         20         3.3         \$16.9           AUBOLOGY SERVICES         \$19.32.61         29         \$666.64         77.1         26.6         \$25.00           REHABILITATION CENTER         \$0.00         0         \$0.00         0         0.00         \$0.00           NON-EMERCENCY TRANS         \$613.77         814         \$0.75         2.008         2.6         \$20.2           NON-PARTICIPATING PROV         \$0.00         0         \$0.00         0         0.0         \$0.00           DISEASE MANAGEMENT         \$0.00         0         \$0.00         0         0.0         \$0.00           PART-A         \$0.00         0         \$0.00         0         \$0.00         \$0.00					-		\$0.00
PHYSICAL DISABLED WAVER         \$0.00         0         \$0.00         0         0.00         \$0.00         0         0.00         \$0.00         0         0.00         \$0.00         0         0.00         \$0.00         0         0.00         \$0.00         0         0.00         \$0.00				1			\$0.00
INDEPENDENT LIVING WAIVER         \$0.00         0         \$0.00         0         0.00         \$0.00           REHAB AND SPECIALTY SERVICES         \$21,109,78         840         \$25,13         2,900         3.5         \$72,2           AUDICLOGY SERVICES         \$35,00         1         \$5,00         1         1.0         \$5,00           OPTOMETRIC SERVICES         \$327,00         6         \$81,317         20         3.3         \$18,9           DURABLE MEDICAL EQUIPMENT         \$77,940         6         \$129,90         10         1.7         \$77,9           AMBULANCE SERVICES         \$19,332,61         29         \$666,64         771         26,6         \$250           REHABILITATION CENTER         \$0.00         0         \$0.00         0         0.00         \$0.00         0         \$0.00         0         \$0.00         \$1.99         \$0.00         \$0.00         \$0.00         \$0.00							\$0.00
REHAB AND SPECIALTY SERVICES         \$21.00         20         20         20         20         20         20         20         20         20         20         20         20         20         20         23         21.00         25.01         20         3.5         37.2         20         3.3         519         20         23.3         21.00         6         \$12.90         1         1         0         \$5.00         1         1         0         \$5.00         1         1         0         \$5.00         1         1         0         \$5.00         1         1         0         \$5.00         1         1         0         \$5.00         1         1         0         \$5.00         1         1         0         \$5.00         1         1         0         \$5.00         1 <th1< th=""></th1<>							<u>\$0.00</u> \$0.00
AUDIOLOGY SERVICES         \$5.00         1         \$5.00         1         1.00         \$5.00           OPTOMERICS SERVICES         \$379.00         6         \$63.17         20         3.3         \$159           AMBULANCE SERVICES         \$19.328.61         29         \$666.64         771         26.6         \$22.0           AMBULANCE SERVICES         \$19.328.61         29         \$666.64         771         26.6         \$22.0           NON-EMERGENCY TRANS         \$613.77         814         \$0.75         2.098         2.6         \$0.2           NON-PARTICIPATING PROV         \$0.00         0         \$0.00         0         0.0         \$0.00           DOMAPARTICIPATING PROV         \$0.00         0         \$0.00         0         0.0         \$0.00           DISEASE MANAGEMENT         \$0.00         0         \$0.00         0         \$0.0		¢0.00	Ű	<b>\$0.00</b>		0.0	φ0.00
OPTOMETRIC SERVICES         \$379.00         6         \$363.17         20         3.3         \$18.9           DURABLE MEDICAL EQUIPMENT         \$779.40         6         \$129.90         10         1.7         \$77.9           AMBULANCE SERVICES         \$19.332.61         29         \$666.64         771         26.6         \$325.00           REHABILITATION CENTER         \$0.00         0         \$80.00         0         0.0         \$0.00           NON-PARTICIPATING PROV         \$613.77         814         \$0.75         2.098         2.6         \$0.2           NON-PARTICIPATING PROV         \$60.00         0         \$0.00         0         0.0         \$0.00         0         \$0.00         0         \$0.00         0         \$0.00         0         \$0.00         \$0.00         \$0.00         0         \$0.00         0         \$0.00         <			840 *		2,900		\$7.28
DURABLE MEDICAL EQUIPMENT         \$779.40         6         \$129.90         10         1.7         \$779           AMBULANCE SERVICES         \$19.332.61         29         \$66.64         771         26.6         \$22.60           REHABILITATION CENTER         \$0.00         0         \$0.00         0         0.0         \$0.00           NON-EMERGENCY TRANS         \$613.77         814         \$0.75         2.096         2.6         \$0.2           NON-PARTICIPATING PROV         \$0.00         0         \$0.00         0         0.0         \$0.00           COMPREHENSIVE DAY REHAB         \$0.00         0         \$0.00         0         0.0         \$0.00           DISEASE MANAGEMENT         \$0.00         0         \$0.00         0         0.0         \$0.00           PART-A         \$0.00         0         \$0.00         \$0.00         \$0.00         \$0.00           PART-B         \$0.00         0         \$0.00         0         \$0.00         \$0.00           PART-A         \$0.00         0         \$0.00         0         \$0.00         \$0.00           PART-B         \$0.00         0         \$0.00         \$0.00         \$0.00         \$0.00							\$5.00
AMBULANCE SERVICES         \$19,332.61         29         \$666.64         771         26.6         \$25.0           REHABULTATION CENTER         \$0.00         0         \$0.00         0         0.0         \$0.00           NON-EMERGENCY TRANS         \$613.77         814         \$0.75         2.096         2.6         \$0.2           NON-PARTICIPATING PROV         \$0.00         0         \$0.00         0         0.0         \$0.00           COMPREHENSIVE DAY REHAB         \$0.00         0         \$0.00         0         0.0         \$0.00           DISEASE MANAGEMENT         \$0.00         0         \$0.00         0         \$0.00         0         \$0.00           PART-A         \$0.00         0         \$0.00         \$0.							
REHABILITATION CENTER         \$0.00         0         \$0.00         0         0.00         \$0.00           MON-EMERGENCY TRANS         \$613.77         814         \$0.75         2.098         2.6         \$0.2           NON-PARTICIPATING PROV         \$0.00         0         \$0.00         0         0.00         \$0.00           COMPREHENSIVE DAY REHAB         \$0.00         0         \$0.00         0         0.00         \$0.00           DISEASE MANAGEMENT         \$0.00         0         \$0.00         0         0.00         \$0.00           BUY-IN PREMIUMS         \$0.00         0         \$0.00         0         \$0.00         0         \$0.00           PART-A         \$0.00         0         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           MENDD WAIVER         \$0.00         0         \$0.00							
HOSPICE         \$0.00         0         \$0.00         0         0.00         \$0.00         0.00         \$0.00 </td <td></td> <td></td> <td></td> <td>1</td> <td></td> <td></td> <td></td>				1			
NON-EMERGENCY TRANS         \$613.77         814         \$0.75         2.098         2.6         \$0.2           NON-PARTICIPATING PROV         \$0.00         0         \$0.00         0         \$0.00         0         \$0.00           COMPREHENSIVE DAY REHAB         \$0.00         0         \$0.00         0         \$0.00         0         \$0.00           DISEASE MANAGEMENT         \$0.00         0         \$0.00         0         \$0.00         \$0.00         \$0.00           PART-B         \$0.00         0         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           PART-B         \$0.00         0         \$0.00 <t< td=""><td></td><td></td><td></td><td></td><td>-</td><td></td><td>\$0.00</td></t<>					-		\$0.00
COMPREHENSIVE DAY REHAB         \$0.00         0         \$0.00         0         0.0         \$0.00           DISEASE MANAGEMENT         \$0.00         0         \$0.00         0         0.00         \$0.00           BUY-IN PREMIUMS         \$0.00         0         \$0.00         0         \$0.00         \$0.00           PART-A         \$0.00         0         \$0.00         \$0.00         \$0.00         \$0.00           PART-B         \$0.00         0         \$0.00         \$0.00         \$0.00         \$0.00           MENTAL HEALTH SERVICES         \$1.945.64         6 *         \$324.27         177         29.5         \$10.9           PRIVATE HOME ICF/MR         \$0.00         0         \$0.00         0         \$0.00	NON-EMERGENCY TRANS			1	2,098		\$0.29
DISEASE MANAGEMENT         \$0.00         0         \$0.00         0         0.0         \$0.00           BUY-IN PREMIUMS         \$0.00         0         \$0.00         0         \$0.00         \$0.00           PART-A         \$0.00         0         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           PART-B         \$0.00         0         \$0.00		\$0.00	0	\$0.00		0.0	\$0.00
BUY-IN PREMIUMS         \$0.00         0         **         \$0.00           PART-A         \$0.00         0         \$0.00         \$0.00           PART-B         \$0.00         0         \$0.00         \$0.00           MENTAL HSERVICES         \$1,945.64         6 *         \$324.27         177         29.5         \$10.9           PRIVATE HOME ICF/MR         \$0.00         0         \$0.00         0         0.0         \$0.00           MRDD WAIVER         \$0.00         0         \$0.00         0         0.0         \$0.00           PSYCH REHAB-PRIVATE         \$197.33         1         \$197.33         7         7.0         \$28.3           COMMUDITY SUPPORT WAIVER         \$0.00         0         \$20.0         \$8.3         \$200.0         0         \$0.0           STATE INSTITUTIONS         \$16.70         1 *         \$16.70         2         2.0         \$8.3           ICF/MENTALLY RETARDED         \$0.00         0         \$0.00         0         \$0.00           PSYCH REHAB-PUBLIC         \$0.00         0         \$0.00         \$0.00         \$0.00         \$0.00           STATE INSTITUTIONS         \$16.70         1 *         \$16.70         2         2.0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0.00</td>							\$0.00
PART-A         \$0.00         0         \$0.00           PART-B         \$0.00         0         \$0.00           MENTAL HEALTH SERVICES         \$1.945.64         6*         \$3.24.27         177         29.5         \$10.9           PRIVATE HOME ICF/MR         \$0.00         0         \$0.00         0         0.0         \$0.00           MR/DD WAIVER         \$0.00         0         \$0.00         0         0.0         \$0.00           PSYCH REHAB-PRIVATE         \$197.33         1         \$197.33         7         7.0         \$28.1           CSTAR - PRIVATE         \$879.91         3         \$293.30         66         22.0         \$13.3           TARGETED CASE MANAGEMENT         \$868.40         2         \$434.20         104         52.0         \$8.3           COMMUNITY SUPPORT WAVER         \$0.00         0         \$0.00         0         \$0.00         \$0.0         \$0.00           STATE INSTITUTIONS         \$16.70         1 *         \$16.70         2         2.0         \$8.3           ICF/MENTALLY RETARDED         \$0.00         0         \$0.00         0         0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00 <t< td=""><td>DISEASE MANAGEMENT</td><td>\$0.00</td><td>0</td><td>\$0.00</td><td>0</td><td>0.0</td><td>\$0.00</td></t<>	DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-A         \$0.00         0         \$0.00           PART-B         \$0.00         0         \$0.00           MENTAL HEALTH SERVICES         \$1.945.64         6 *         \$324.27         177         29.5         \$10.9           PRIVATE HOME ICFMIR         \$0.00         0         \$0.00         0         0.00         \$0.00           MRIDD WAIVER         \$0.00         0         \$0.00         0         0.00         \$0.00           PSVCH REHAB-PRIVATE         \$197.33         1         \$197.33         7         7.0         \$28.3           CGTAR - PRIVATE         \$197.33         1         \$197.33         7         7.0         \$28.3           CAMUNITY SUPPORT WAIVER         \$0.00         0         \$0.00         0         \$0.00           STATE INSTITUTIONS         \$16.70         2         2.0         \$8.3           COMMUNITY SUPPORT WAIVER         \$0.00         0         \$0.00         0         \$0.00           ICF/MENTALL Y BETARDED         \$0.00         0         \$0.00         0         \$0.00         \$0.00           MENTAL HOSPITAL         \$0.00         0         \$0.00         0         \$0.00         \$0.00         \$0.00         \$0.00	BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
MENTAL HEALTH SERVICES         \$1,945.64         6         \$324.27         177         29.5         \$10.9           PRIVATE HOME ICF/MR         \$0.00         0         \$0.00         0         0.00         \$0.00           MR/DD WAIVER         \$0.00         0         \$0.00         0         0.00         \$0.00           PSYCH REHAB-PRIVATE         \$197.33         1         \$197.33         7         7.0         \$28.1           CSTAR - PRIVATE         \$879.91         3         \$293.30         66         22.0         \$13.3           TARGETED CASE MANAGEMENT         \$868.40         2         \$434.20         104         52.0         \$8.3           COMMUNITY SUPPORT WAIVER         \$0.00         0         \$0.00         0         0.0         \$0.00           STATE INSTITUTIONS         \$16.70         1 *         \$16.70         2         2.0         \$8.3           ICF/MENTALL Y RETARDED         \$0.00         0         \$0.00         0         0.0         \$0.00           MENTITUTIONS         \$16.70         1 *         \$16.70         2         2.0         \$8.3           ICF/MENTALLY RETARDED         \$0.00         0         \$0.00         0         0.0         \$0.00 <td></td> <td></td> <td>0</td> <td></td> <td></td> <td></td> <td></td>			0				
PRIVATE HOME ICF/MR         \$0.00         0         \$0.00         0         \$0.00         0         \$0.00         0         \$0.00         \$	PART-B	\$0.00	0	\$0.00			
PRIVATE HOME ICF/MR         \$0.00         0         \$0.00         0         \$0.00         0         \$0.00         0         \$0.00         \$	MENTAL HEALTH SERVICES	\$1 945 64	6 *	\$324.27	177	29.5	\$10.00
MR/DD WAIVER         \$0.00         0         \$0.00         0         \$0.00           PSYCH REHAB-PRIVATE         \$197.33         1         \$197.33         7         7.0         \$28.1           CSTAR - PRIVATE         \$879.91         3         \$293.30         66         22.0         \$13.3           TARGETED CASE MANAGEMENT         \$868.40         2         \$434.20         104         52.0         \$8.3           COMMUNITY SUPPORT WAIVER         \$0.00         0         \$0.00         0         0.0         \$80.0           STATE INSTITUTIONS         \$16.70         1 *         \$16.70         2         2.0         \$8.3           ICF/MENTALLY RETARDED         \$0.00         0         \$0.00         0         0.0         \$0.0           MENTAL HOSPITAL         \$0.00         0         \$0.00         0         0.0         \$0.0           PSYCH REHAB-PUBLIC         \$0.00         0         \$0.00         0         0.0         \$0.0           PSYCH REHAB-PUBLIC         \$0.00         0         \$0.00         0         0.0         \$0.0           CSTAR - PUBLIC         \$0.00         0         \$0.00         0         0.0         \$0.0         \$0.0							\$0.00
PSYCH REHAB-PRIVATE         \$197.33         1         \$197.33         7         7.0         \$28.1           CSTAR - PRIVATE         \$879.91         3         \$223.30         66         22.0         \$13.3           TARGETED CASE MANAGEMENT         \$868.40         2         \$434.20         104         52.0         \$8.3           COMMUNITY SUPPORT WAIVER         \$0.00         0         \$0.00         0         0.0         \$0.00           STATE INSTITUTIONS         \$16.70         1 *         \$16.70         2         2.0         \$8.3           ICF/MENTALLY RETARDED         \$0.00         0         \$0.00         0         0.0         \$0.00           MENTAL HOSPITAL         \$0.00         0         \$0.00         0         \$0.00							\$0.00
TARGETED CASE MANAGEMENT         \$868.40         2         \$434.20         104         52.0         \$8.3           COMMUNITY SUPPORT WAIVER         \$0.00         0         \$0.00         0         0.0         \$0.00           STATE INSTITUTIONS         \$16.70         1 *         \$16.70         2         2.0         \$8.3           ICF/MENTALLY RETARDED         \$0.00         0         \$0.00         0         0.0         \$0.00           MENTAL HOSPITAL         \$0.00         0         \$0.00         0         \$0.00         \$0.00         \$0.00           PSYCH CARE UNDER AGE 22         \$0.00         0         \$0.00         0         \$0.00         \$0.00         \$0.00         \$0.00           PSYCH REHAB-PUBLIC         \$0.00         0         \$0.00         0         \$0.00					7		\$28.19
COMMUNITY SUPPORT WAIVER         \$0.00         0         \$0.00         0         0.0         \$0.00           STATE INSTITUTIONS         \$16.70         1 *         \$16.70         2         2.0         \$8.3           ICF/MENTALLY RETARDED         \$0.00         0         \$0.00         0         0.00         \$0.00           MENTAL HOSPITAL         \$0.00         0         \$0.00         0         \$0.00         0         \$0.00           PSYCH CARE UNDER AGE 22         \$0.00         0         \$0.00         0         \$0.00         0         \$0.00           PSYCH CARE UNDER AGE 22         \$0.00         0         \$0.00         0         \$0.00         0         \$0.00           PSYCH REHAB-PUBLIC         \$0.00         0         \$0.00         0         \$0.00         0         \$0.00           CSTAR - PUBLIC         \$0.00         0         \$0.00         0         \$0.00         0         \$0.00         0         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$							\$13.33
STATE INSTITUTIONS         \$16.70         1 *         \$16.70         2         2.0         \$8.3           ICF/MENTALLY RETARDED         \$0.00         0         \$0.00         0         \$0.00         \$0.00         \$0.00           MENTAL HOSPITAL         \$0.00         0         \$0.00         0         \$0.00         \$0.00         \$0.00           PSYCH CARE UNDER AGE 22         \$0.00         0         \$0.00         0         \$0.00 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$8.35</td>							\$8.35
ICF/MENTALLY RETARDED         \$0.00         0         \$0.00         0         \$0.00	COMMONITY SUFFORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL         \$0.00         0         \$0.00         0         0.0         \$0.00           PSYCH CARE UNDER AGE 22         \$0.00         0         \$0.00         0         \$0.00         0         \$0.00           PSYCH CARE UNDER AGE 22         \$0.00         0         \$0.00         0         \$0.00         \$0.00         \$0.00           PSYCH REHAB-PUBLIC         \$0.00         0         \$0.00         0         \$0.00							\$8.35
PSYCH CARE UNDER AGE 22         \$0.00         0         \$0.00         0         0.0         \$0.00           PSYCH REHAB-PUBLIC         \$0.00         0         \$0.00         0         \$0.00         0         \$0.00           CSTAR - PUBLIC         \$0.00         0         \$0.00         0         \$0.00         \$0.00           TARGETED CASE MANAGEMENT         \$16.70         1         \$16.70         2         2.0         \$8.3           FSD CASE MANAGEMENT         \$0.00         0         \$0.00         0         \$0.00         \$0.0         \$0.0           EPSDT SERVICES         \$72,063.66         412 *         \$174.91         995         2.4         \$72.4           EPSDT SCREENINGS         \$26,191.51         191         \$137.13         200         1.0         \$130.9           EPSDT TARGETED CASE MGMT         \$0.00         0         \$0.00         0         \$0.0         \$0.0           MANAGED CARE PREMIUMS         \$0.00         0         \$0.00         0         \$0.00         \$0.0         \$0.0							\$0.00
PSYCH REHAB-PUBLIC         \$0.00         0         \$0.00         0         \$0.00         0         \$0.00 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>\$0.00</td></t<>							\$0.00
CSTAR - PUBLIC         \$0.00         0         \$0.00         0         0.0         \$0.00           TARGETED CASE MANAGEMENT         \$16.70         1         \$16.70         2         2.0         \$8.3           FSD CASE MANAGEMENT         \$0.00         0         \$0.00         0         0.0         \$8.3           FSD CASE MANAGEMENT         \$0.00         0         \$0.00         0         0.0         \$8.3           FSD CASE MANAGEMENT         \$0.00         0         \$0.00         0         0.0         \$8.3           FSD CASE MANAGEMENT         \$0.00         0         \$0.00         0         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$130.9							\$0.00
TARGETED CASE MANAGEMENT         \$16.70         1         \$16.70         2         2.0         \$8.3           FSD CASE MANAGEMENT         \$0.00         0         \$0.00         0         \$0.00         \$0.00         \$0.00           EPSDT SERVICES         \$72,063.66         412 *         \$174.91         995         2.4         \$72.4           EPSDT SCREENINGS         \$26,191.51         191         \$137.13         200         1.0         \$130.9           EPSDT REFERRAL SERVICES         \$45,872.15         333         \$137.75         795         2.4         \$57.7           EPSDT TARGETED CASE MGMT         \$0.00         0         \$0.00         0         \$0.0         \$0.0           MANAGED CARE PREMIUMS         \$0.00         0 *         \$0.00         0         0         \$0.00							
FSD CASE MANAGEMENT         \$0.00         0         \$0.00         0         0.00         \$0.00           EPSDT SERVICES         \$72,063.66         412 *         \$174.91         995         2.4         \$72.4           EPSDT SCREENINGS         \$26,191.51         191         \$137.13         200         1.0         \$130.9           EPSDT REFERRAL SERVICES         \$45,872.15         333         \$137.75         795         2.4         \$57.7           EPSDT TARGETED CASE MGMT         \$0.00         0         \$0.00         0         \$0.0         \$0.0           MANAGED CARE PREMIUMS         \$0.00         0 *         \$0.00         0 *         \$0.00         0         \$0.00							\$8.35
EPSDT SCREENINGS         \$26,191.51         191         \$137.13         200         1.0         \$130.9           EPSDT REFERRAL SERVICES         \$45,872.15         333         \$137.75         795         2.4         \$57.7           EPSDT TARGETED CASE MGMT         \$0.00         0         \$0.00         0         0.0         \$0.00           MANAGED CARE PREMIUMS         \$0.00         0*         \$0.00         0         0         0         \$0.00							\$0.00
EPSDT SCREENINGS         \$26,191.51         191         \$137.13         200         1.0         \$130.9           EPSDT REFERRAL SERVICES         \$45,872.15         333         \$137.75         795         2.4         \$57.7           EPSDT TARGETED CASE MGMT         \$0.00         0         \$0.00         0         0.0         \$0.00           MANAGED CARE PREMIUMS         \$0.00         0*         \$0.00         0         0         0         \$0.00		A70.000.00	110 *	¢171.01	005		A70 (0
EPSDT REFERRAL SERVICES         \$45,872.15         333         \$137.75         795         2.4         \$57.7           EPSDT TARGETED CASE MGMT         \$0.00         0         \$0.00         0         0.00         \$0.00           MANAGED CARE PREMIUMS         \$0.00         0 *         \$0.00         0         0         \$0.00							
EPSDT TARGETED CASE MGMT         \$0.00         0         \$0.00         0         0.0         \$0.0           MANAGED CARE PREMIUMS         \$0.00         0 *         \$0.00         0         0         0         \$0.0         \$0.0							
MANAGED CARE PREMIUMS         \$0.00         0 *         \$0.00         0         \$0.00         0         \$0.00         0         \$0.00         0         \$0.00         0         \$0.00         0         \$0.00         0         \$0.00         0         \$0.00         0         \$0.00         0         \$0.00         0         \$0.00         0         \$0.00         0         \$0.00         0         \$0.00         0         \$0.00         0         \$0.00         \$0.							\$0.00
			0			0.0	
TOTAL \$727.073.51 1.124 \$ \$665.04	MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
	TOTAL	¢707 070 54	4 404 *	CEE 04			

### ELIGIBILITY CATEGORY: VOLUNTARY PLACEMENTS NUMBER OF ELIGIBLES ENROLLED ON 04/30/14: 2

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$118.54	2 *	\$59.27	8	4.0	\$14.82
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN CLINIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
FAMILY PLANNING	\$0.00	0	\$0.00	0	0.0	\$0.00
X-RAY AND LAB	\$0.00	0	\$0.00	0	0.0	\$0.00
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$0.00	0	\$0.00	0	0.0	\$0.00
	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
	\$0.00	U	φ0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$0.88	1 *	\$0.88	2	2.0	\$0.44
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
NON-EMERGENCY TRANS	\$0.88	1	\$0.88	2	2.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
	¢200.45	4 *	¢200.45	47	47.0	¢0.05
MENTAL HEALTH SERVICES PRIVATE HOME ICF/MR	\$392.45	<u>1 *</u> 0	\$392.45	<u>47</u> 0	47.0	\$8.35
MR/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
PSYCH REHAB-PRIVATE	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$392.45	1	\$392.45	47	47.0	\$8.35
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
	φυ.υυ	U	φυ.υυ	0	0.0	φ <b>0.00</b>
EPSDT SERVICES	\$129.50	1 *	\$129.50	185	185.0	\$0.70
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$129.50	1	\$129.50	185	185.0	\$0.70
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$641.37	2 *	\$320.69			

#### ELIGIBILITY CATEGORY: INDEPENDENT FOSTER CARE CHILDREN AGE 18-26 NUMBER OF ELIGIBLES ENROLLED ON 04/30/14: 3,430

HOBPTIALS         S231,573,50         546 - 1         S089,52         2.030         6.1         55           DUTPATENT         3120,110,08         32         1,553,12         1,453         4.0         56           OUTPATENT         311,110,08         32         253,12         1,453         4.0         56           OUTPATENT         311,110,08         32         253,12         1,253         4.0         3           PARTD - COPAYS         530,610,02         50,7         2,22,47         1,724         3.3         3           PARTD - COPAYS         530,610,02         50,1         512,83         2,726         6         5           PHYSICIAN         32,727,0         10         52,273,8         16         1,5         8           CANO         547,728,27         325         5145,01         5,71         5,1         8           POUALTY - DAWING         50,50,0         0         50,00         0         0         10         2           MARSE PARCTITIONER         513,05,00         0         50,00         0         50,00         0         0         0         0         0         0         0         0         0         0         0         0 </th <th></th> <th>EXPENDITURES</th> <th>RECIPIENTS</th> <th>COST PER RECIPIENT</th> <th>UNITS OF SERVICE</th> <th>UNITS PER RECIPIENT</th> <th>COST PER SERVICE</th>		EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
IMPATENT         \$120,416,64         33         \$1,640,05         140         42         8           OUTPATINT         \$11,120,06         32         \$23,012         1,055         5.0         3           OPARABACY         \$14,000         32         \$23,012         1,055         5.0         4         1         5           PHARMACY         \$14,038,07         \$27         \$2,09         1,74         3.3         3           PART D - COPAYS         \$80,74         27         \$2,09         1,66         5         6         1           PHYSIGAN RELATED         \$80,010         50.1         \$22,72         5.6         1         5         5         1         5         5         5         1         5         5         5         1         5         5         5         1         5	NURSING FACILITIES	\$14,611.85	3 *	\$4,870.62	5	1.7	\$2,922.37
IMPATENT         \$120,416,64         33         \$1,640,05         140         42         8           OUTPATINT         \$11,120,06         32         \$23,012         1,055         5.0         3           OPARABACY         \$14,000         32         \$23,012         1,055         5.0         4         1         5           PHARMACY         \$14,038,07         \$27         \$2,09         1,74         3.3         3           PART D - COPAYS         \$80,74         27         \$2,09         1,66         5         6         1           PHYSIGAN RELATED         \$80,010         50.1         \$22,72         5.6         1         5         5         1         5         5         5         1         5         5         5         1         5         5         5         1         5		¢221 670 50	246 *	\$660.50	2 002	6.1	\$110.69
OUTPATIENT         \$111200.96         332         \$335.12         1.955         5.8         3           DERTAL SERVICES         \$111200.96         322         1.4*         \$109.57         56         42         5           PHARMACY         \$140.583.27         5.97         \$2278.47         1.254         3.3         5           PHARMACY         \$140.583.27         5.97         \$228.97         1.6         5         5           PHYSIGNM RELATED         \$98.510.06         501.1         \$102.33         2.762         5         5         5           PHYSIGNM RELATED         \$247.272         1.0         \$227.28         \$145.01         1.671         5.1         5           CUNC         \$47.288.67         226         \$145.01         1.671         5.1         5           ARMAY ANGLAS         \$98.980.58         102         \$55.00         444         4         5           CONA SERVICES         \$50.00         0         \$50.00         0         \$50.00         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0 </td <td></td> <td></td> <td></td> <td></td> <td>-1</td> <td></td> <td>\$860.13</td>					-1		\$860.13
PHARMACY         \$148.538.37         \$276.47         1.766         3.3         3           PART D - COPAYS         \$80.610.05         501*         \$12.89         148         5.4           PHYSICAN RELATED         \$80.610.05         501*         \$12.89         2.72         8.6         3           PHYSICAN RELATED         \$40.610.05         501*         \$12.88         2.722         8.6         3           PHYSICAN RELATED         \$40.610.05         501*         \$12.88         2.772         8.6         3           PHYSICAN RELATED         \$40.610.05         501*         \$12.88         2.772         8.6         3           NUBSE PRACTITIORER         \$14.361         2         \$71.81         2         1.0         3           PCODATY         \$68.69         9         \$32.89         1.1         4         3           CASE IMANORSE FERVICES         \$17.95.40         16         \$89.74         50         2.8         3           PHOBICITION FERVICES         \$63.83.15         6         \$1.005.51         1.435         2.82         3           PHOBICIDIT FERVICES         \$63.83.15         6         \$1.005.51         1.435         2.82         3           PHOBI							\$56.97
PARAMACY         State 558 ar         Corr         SZ76 d7         T/764         S.3           PART D - COPAYS         \$80 610         27 *         \$2.99         148         5.4           PHYSICAN RELATED         \$80 610 05         501 *         \$12.28         2.72         5.6         3           PHYSICAN RELATED         \$80 610 05         501 *         \$12.28         2.782         5.6         3           PHYSICAN RELATED         \$80 610 05         501 *         \$12.28         2.782         5.6         3           PHYSICAN RELATED         \$42.128.87         2.32         \$14.601 167         5.1         \$1           NUMSE PRACTHORER         \$14.931 2         2.71.81         2         1.0         3           PCOALTY         \$68.09         2         334.50         2         1.0         3           CASE MANORENET         \$15.09.0         0         \$30.00         0         0         2.5         3           PSYCHOLOGIS FERVICES         \$17.39.40         18         \$39.74         50         2.8         3           NHOME FIGHT HCARE         \$5.00         0         \$20.00         0         0.0         0.0           PSYCHOLOGIS FERVICES         \$1.39.00<							••••
PART D - COPAYS         \$80,74         27*         \$2,90         146         5.4           PHYBALM FEATED         \$90,810,00         501         \$10,203         2,752         5.5         3           CHUNC         \$47,120,87         20,6         \$14,603         5,771         5.1         5         5           CHUNC         \$47,120,87         20,6         \$14,601         5,771         5.1         5         5           FAMEY FLANING         \$5,722,62         83         \$10,00         9         1.2         3           RAMAY AND LAB         \$5,650,50         10         \$11,81         2         1.0         3           RURAL FLATH CLAINCES         \$20,00         2         \$50,00         1.00         1.6         5           RURAL FLATH CLAINCES         \$21,50         70         \$24,50         1.1         1.4         3         1.4         3           HOME SERVICES         \$1,7,85,40         18         \$39,74         50         2.8         3         1.4         3         2.9         1.435         2.932         1.435         2.932         1.435         2.932         1.435         2.932         1.435         2.932         1.435         2.932         1.9	DENTAL SERVICES	\$1,519.97	14 *	\$108.57	59	4.2	\$25.76
PHYSICAN RELATED         \$56,510         501*         \$152,83         2,722         5.6         5           BYRSICAN         \$2275,75         10         \$2276,86         16         1.5         5           AVAILY         ALANINY         \$2275,76         10         \$2276,86         1.6         1.5         5           AVAILY         ALANINY         \$202,02         2.3         \$250,0         446         4.4           AVAILY         ALANINY         \$26,00         446         4.4         3           PODATRY         \$88,99         2         \$44,60         2         1.0         3           CReak SERVICES         \$30,00         0         30,00         10         0.0         0.0         0.0           CReak SERVICES         \$16,350,35         70         \$281,51         34         5.3         \$	PHARMACY	\$149,538.37	537 *	\$278.47	1,784	3.3	\$83.82
PHYSICIAN         \$2275.78         10         \$2275.88         15         1.6         15           CLINC         \$471.78.87         325         \$145.01         1.671         5.1         5           FAMM YP LANNOG         \$56.722.62         83         \$831.00         99         1.2         3           KRAY AND LAI         \$26.894.81         0.2         \$271.81         2         1.0         3           CRAN SERVICES         \$30.00         0         \$20.00         0         0.0         3           CRAN SERVICES         \$30.00         0         \$20.00         0         0.0         3           CRAN SERVICES         \$30.00         0         \$20.29         13         1.4         3           FED CALLFIEL CHARSE         \$17.984.01         18         \$99.74         50         2.6         3           PHOME SERVICES         \$0.00         0         \$80.00         0         0.0         0.0         0.0           ADDIAL TOX HEALTH SERVICES         \$0.00         0         \$80.00         0         0.0         0.0         0.0           ADDIAL TOX HEALTH SERVICES         \$0.00         0         \$80.00         0         0.0         0.0         0	PART D - COPAYS	\$80.74	27 *	\$2.99	146	5.4	\$0.55
CLING         \$47,126.87         325         \$145,01         1.571         5.1         5           FAMILY FLANING         \$572,62         83         \$81,00         99         1.2         \$           RARA AND LAB         \$568,98         102         \$\$53,00         446         4.4         \$           MURSE FRACTITONER         \$144,811         2         \$71,81         2         1.0         \$           RIPAL FLATS         \$568,06         2         \$34,50         2         1.0         \$           RIPAL FLATS         \$580,05         9         \$52,251         374         5.3         \$           PED CULFUED HALTH CARE         \$163,055         70         \$22,51         374         5.3         \$           PED CULFUED HALTH CARE         \$10,053         1.435         239,2         \$         \$           NHOM SERVICES         \$33,31         6         \$1,000,35         1,435         239,2         \$           NHOM SERVICES         \$30,00         0         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$		\$96,610.05	501 *	\$192.83	2,782	5.6	\$34.73
FAMILY PLANNING         \$5722 62         83         \$831.00         96         1.2         9           XARAY AND LAB         \$569.95         102         \$55.00         446         4.4         3           MURSE PRACTITIONER         \$143.81         2         \$77.81         2         1.0         3           COULTY         \$68.80         2         \$13.60         2         1.0         3           CREMAL ITELTY CLINCS         \$59.15.00         70         \$141.16         1.0         1.4         5           CARE MANAGEMENT         \$15.305.35         70         \$220.51         374         5.3         4           FPCOLOURDITS SERVICES         \$17.964.0         18         \$99.74         60         2.8         3           MADM SERVICES         \$5.030.15         6         \$1.000.53         1.435         223.2         1           MADM SERVICES         \$5.030.0         0         \$5.00         0				1			\$151.72
RHAY AND LAB         \$96,895         102         \$95,60         446         44         45           NURSE FRACTIONER         \$143,61         2         \$71,81         2         1.0         \$3           CRAA SERVICES         \$20,00         0         \$20,00         0         \$00,00         0							\$28.20
NURSE PRACTITIONER         \$143.61         2         \$71.81         2         1.0         3           PODATRY         \$586.99         2         \$34.60         2         1.0         5           CRNA SERVICES         \$50.00         0         \$0.00         0         0.00         5           RURAL HALTHCLINCS         \$9015.80         70         \$415.85         110         1.6         5           CASE MANAGEMENT         \$866.90         \$822.85         1.3         1.4         5         2.8         3           FEYODIOLOSIS SERVICES         \$83.015         6         \$100.00         0         0.00         0         0.00           HOME SERVICES         \$80.30.15         6         \$100.00.31         1.435         2.22         1.00         0.00         0         0.00         0         0.00							<u>\$67.91</u> \$21.73
PODATRY         \$88.80         2         \$34.60         2         1.0         3           CRMA SERVICES         \$30.00         0         \$30.00         0         0.0           RURAL HEALTH CURCES         \$9.915.80         70         \$141.65         110         1.6         \$           CASE MAAAGEMENT         \$5556.05         9         \$22.80         1.3         1.4         \$         \$           PEDCINCIGIST ENVICES         \$1.798.40         18         \$9.974         60         2.8         \$           INHOME SERVICES         \$5.00         0         \$0.00         0         0.0         0.0           ADDILT DAY HEALTH CARE         \$0.00         0         \$0.00         0         0.0         0.0           ADDILT DAY HEALTH SERVICES         \$5.00         0         \$0.00         0         0.0         <							\$71.81
CPNA SERVICES         \$600         0         \$600         0         0.0           RURAL HALTHICLINCS         \$915.80         70         \$141.85         110         1.6         \$           CASE MANAGEMENT         \$566.05         9         \$02.289         13         1.4         \$           FED OLALPED HEALTH CARE         \$13.093.35         70         \$261.51         374         5.3         \$           RHADME SERVICES         \$5.3.05         6         \$1.060.50         1.435         230.2         \$           MANGE FEATTI SERVICES         \$6.363.15         6         \$1.060.50         1.435         230.2         \$           ADULT DAY HEALTH CARE         \$0.00         0         \$\$0.00         0         \$         \$         0.00         \$           ADER MARIA, CARE         \$5.00         0         \$         \$         0.00         0         \$         0.00         \$         0.00         0							\$34.50
RUPAL HEALTH CLINCS         \$9.915.80         70         \$141.65         110         1.6         5           CASE MANAGEMENT         \$566.05         9         \$228.9         1.3         1.4         5           PEOD QUALIFED HEALTH CARE         \$18.305.35         70         \$221.51         374         5.3         8           PSYCHOLOGIS SERVICES         \$1.195.40         18         \$9.974         50         2.8         3           NHOME KERVICES         \$5.35.15         6         \$1.060.53         1.435         229.2         1           ADD THEALTH SERVICES         \$5.00         0         \$50.00         0         0.0         0           ADD SADED WAVER         \$5.00         0         \$0.00         0         0.0         0           PHYSICAL DISABLED WAVER         \$5.00         0         \$0.00         0         0.0         0           PHYSICAL DISABLED WAVER         \$5.00         0         \$0.00         0         0.0         0           PHYSICAL DISABLED WAVER         \$5.00         0         \$0.00         0         0.0         0           POTOMETRIC SERVICES         \$1.120.00         18         \$52.21         5.3         2.8         5							\$0.00
CASE MANAGEMENT         \$566.05         9         \$62.89         13         1.4         8           FED OULLIPED HEALTH CARE         \$13.305.35         70         \$251.51         374         5.3         \$           INHOME SERVICES         \$1.755.40         18         \$89.74         50         2.8         \$           INHOME SERVICES         \$0.00         0         \$10.00         0         0.00         0							\$90.14
PSYCHOLOGIST SERVICES         \$17,795.40         16         \$99.74         50         2.8         3           NHOME SERVICES         \$3,33,15         6         \$1,090.43         1.435         239.2           HOME HEALTH SERVICES         \$3,000         0         \$5,000         0         0.0           ADD INT DAY HEALTH GARE         \$5,000         0         \$5,000         0         0.0           ACED AND DISABLED WAVER         \$5,000         0         \$5,000         0         0.0           ADD SWAVER         \$5,000         0         \$5,000         0         0.0           PRENDAL CARE         \$5,000         0         \$5,000         0         0.0           INDEPENDENT LIVING WAVER         \$0,00         0         \$5,000         0         0.0           ALDOLOYD SERVICES         \$28,007,83         2,013         \$14,36         \$5,301         2.6           ALDIDICOYD SERVICES         \$20,00         0         \$5,000         0         0.0         0           AUDULACS SERVICES         \$24,179,96         41         \$5,900,70         0.0         0         0.0           AUDULACS SERVICES         \$24,179,96         45,000         0         0.0         0.0	CASE MANAGEMENT					1.4	\$43.54
NHOME SERVICES         \$6,363,15         6         \$10,000,53         1,435         239,2           HOME HEALTH SERVICES         \$30,00         0         \$50,00         0         0,00         0,00           ADULT DAY HEALTH CARE         \$00,00         0         \$0,00         0,00         0,00           ADULT DAY HEALTH CARE         \$00,00         0         \$0,00         0,00         0,00           PERSONAL CARE         \$53,35,15         6         \$10,00,53         1,435         239,2           ADUS WAVER         \$00,00         0         \$0,00         0         0,00           PHYSICAL CARE         \$50,00         0         \$0,00         0,00           PHYSICAL DISABLED WAVER         \$00,00         0         \$0,00         0         0,00           REHAB AND SPECIALTY SERVICES         \$28,907,83         2,013         \$14,36         5,301         2.6           AUDIOLOGY SERVICES         \$11,00,00         18         \$52,221         \$11         2.0         \$14,26         \$12,8         \$11,20,00         \$18,82,221         \$12,8         \$11,20,00         \$13,820,00         \$10,80         \$10,80         \$10,80         \$10,80         \$10,80         \$10,80         \$10,80         \$10,80							\$48.94
HOME HEALTH SERVICES         \$0.00         0         \$0.00         0         0.00           AQUET DAY HEALTH CARE         \$0.00         0         \$0.00         0         0.00           AGED AND DISABLED WAVER         \$0.00         0         \$0.00         0         0.00           PERSONAL CARE         \$6383.15         6         \$1.060.53         1.435         239.2           AIDS WAIVER         \$0.00         0         \$0.00         0         0.00           PHYSICAL DISABLED WAVER         \$0.00         0         \$0.00         0         0.00           REHAB AND SPECIALTY SERVICES         \$2.00,7.03         \$14.36         5.301         2.6           ALDIOLOGY SERVICES         \$0.00         0         \$0.00         0         0.0           OPTOMETIR'S ERVICES         \$2.017.01         8         \$2.27.13         965         120.6           AUDIOLOGY SERVICES         \$4.00.00         0         \$0.00         0         0.0         0.0           AUDRALE MEDIAL EQUIPMENT         \$2.617.01         8         \$2.617.01         8         \$2.617.01         8         \$2.617.01         8         \$2.617.01         8         \$2.617.01         8         \$2.617.01         8         \$	PSYCHOLOGIST SERVICES	\$1,795.40	18	\$99.74	50	2.8	\$35.91
HOME HEALTH SERVICES         \$0.00         0         \$0.00         0         0.00           AQUET DAY HEALTH CARE         \$0.00         0         \$0.00         0         0.00           AGED AND DISABLED WAVER         \$0.00         0         \$0.00         0         0.00           PERSONAL CARE         \$6383.15         6         \$1.060.53         1.435         239.2           AIDS WAIVER         \$0.00         0         \$0.00         0         0.00           PHYSICAL DISABLED WAVER         \$0.00         0         \$0.00         0         0.00           REHAB AND SPECIALTY SERVICES         \$2.00,7.03         \$14.36         5.301         2.6           ALDIOLOGY SERVICES         \$0.00         0         \$0.00         0         0.0           OPTOMETIR'S ERVICES         \$2.017.01         8         \$2.27.13         965         120.6           AUDIOLOGY SERVICES         \$4.00.00         0         \$0.00         0         0.0         0.0           AUDRALE MEDIAL EQUIPMENT         \$2.617.01         8         \$2.617.01         8         \$2.617.01         8         \$2.617.01         8         \$2.617.01         8         \$2.617.01         8         \$2.617.01         8         \$	IN-HOME SERVICES	\$6,363,15	6 *	\$1.060.53	1.435	239.2	\$4.43
ACED AND DISABLED WAVER         \$0.00         0         \$0.00         0         0.00           PERSONAL CARE         \$6.363.15         6         \$1.060.63         1.435         209.2           AIDS WAVER         \$0.00         0         \$0.00         0         0.00           PHYSICAL DISABLED WAVER         \$0.00         0         \$0.00         0         0.00           INDEPENDENT LIVING WAVER         \$0.00         0         \$0.00         0         0.00           REHAB AND SPECIALTY SERVICES         \$28.907.83         2.013         \$14.36         5.301         2.6           AUDIOLOGY SERVICES         \$0.00         0         \$20.00         0         0.00         0         0.00           OPTOMETRIC SERVICES         \$20.00         0         \$20.00         0         0.00         0         0.00           AMBULANCE SERVICES         \$24.179.86         41         \$589.76         896         21.8         \$           AREHABILIATION CENTER         \$20.00         0         \$20.00         0         0.00         0         0.00           NON-EMERCENCY TRANS         \$90.00         0         \$20.00         0         0.00         0         0.00         0         0.00 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0.00</td>							\$0.00
PERSONAL CARE         \$6,38,15         6         \$1,065,33         1,435         239.2           AIDS WAVER         \$0,00         0         \$0,00         0         0.0         0.0           PHYSICAL DISABLED WAVER         \$0,00         0         \$0,00         0         0.0           INDEPENDENT LIVING WAVER         \$0,00         0         \$0,00         0         0.0           REHAB AND SPECIALTY SERVICES         \$22,807,83         2.013         \$14,36         5.301         2.6           AUDIOLOGY SERVICES         \$1,120,00         18         \$52,22         51         2.8         5           DURABLE MEDICAL EQUIPMENT         \$24,179,96         41         \$589,76         \$966         21.8         5           AMBULANCE SERVICES         \$24,179,96         41         \$589,76         \$966         21.8         5           REHABILITATION CENTER         \$20,00         0         \$20,00         0         0.0         0           NON-PARTICIPATING PROV         \$20,00         0         \$20,00         0         0.0         0           PART-B         \$20,00         0         \$20,00         0         0.0         0         0           BUYANPREMILINS         \$20	ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAYER         \$0.00         0         \$0.00         0         0.0           PHYSIGAL DISABLE DWAYER         \$0.00         0         \$0.00         0         0.0           INDEPENDENT LIVING WAIVER         \$0.00         0         \$0.00         0         0.0           REHAB AND SPECIALTY SERVICES         \$28.07.83         2.013         \$1.43         5.301         2.6           AUDIOLOGY SERVICES         \$0.00         0         \$0.00         0         0.0           OPTOMETRIC SERVICES         \$1.120.00         18         \$582.22         51         2.8         \$           AUBOLANCE SERVICES         \$2.17.01         8         \$327.13         965         120.6         \$           AMBULANCE SERVICES         \$2.41.79.96         41         \$589.76         896         2.18         \$           REHABILITATION CENTER         \$0.00         0         \$0.00         0         0.0         0           NON-MERGENCY TRANS         \$99.06         1.987         \$0.50         3.389         1.7           NON-PARTICIPATIOP PROV         \$0.00         0         \$0.00         0         0.0         0           DISASE MANAGEMENT         \$0.00         0         \$0.00					-		\$0.00
PHYSICA_DISABLED WAVER         \$0.00         0         \$0.00         0         0.00           INDEPENDENT LIVING WAVER         \$0.00         0         \$0.00         0         0.00           REHAB AND SPECIALTY SERVICES         \$28,007,83         2,013         \$14,36         5,001         2.6           AUDICLOGY SERVICES         \$20,00         0         \$0.00         0         0.0           OPTOMETIC SERVICES         \$1,120.00         18         \$822.22         51         2.6         5           AMBULAKCE SERVICES         \$24,17.96         41         \$589.76         8.96         21.6         5           AMBULAKCE SERVICES         \$24,17.96         41         \$589.76         8.96         21.6         \$           REHABILITATION CENTER         \$0.00         0         \$0.00         0         0.0         \$           NON-PARTICPATING PROV         \$900.86         1,997         \$\$0.00         0         0.0         \$           NON-PARTICPATING PROV         \$\$0.00         0         \$\$0.00         0         0.0         \$           DUSABE MANAGEMENT         \$\$0.00         0         \$\$0.00         0         0.0         \$           PART-A         \$\$0.00							\$4.43
INDEPENDENT LIVING WAIVER         \$0.00         0         \$0.00         0         0.00           REHAB AND SPECIALTY SERVICES         \$28,007,83         2,013         \$3,00         0         0.00           AUDIOLOGY SERVICES         \$1,2000         0         \$0,00         0         0.00           AUDICLOGY SERVICES         \$1,2000         18         \$22,22         51         2.8         \$5           AMBLIANCE SERVICES         \$24,179.96         41         \$368,76         866         21.6         \$           AMBLIANCE SERVICES         \$24,179.96         41         \$368,76         866         21.6         \$           AMBLIANCE SERVICES         \$24,179.96         41         \$369,76         866         21.6         \$           NON-PARTICIPATING PROV         \$0,00         0         \$0,00         0         0.0         \$           NON-PARTICIPATING PROV         \$0,00         0         \$         \$         0.0         0         0         \$           BUY-IN PREMIUMS         \$0.00         0         \$         \$         0.00         0         0         0         0         0         0         0         0         0         0         0         0							\$0.00
RHAB AND SPECIALTY SERVICES         S28,007,83         2,013         \$14,36         5,001         2,6           AUDIOLOGY SERVICES         \$0,00         0         \$0,00         0         0,00         0,00           OPTOMETIC SERVICES         \$1,120,00         18         \$522,22         51         2,6         9           DURABLE MEDICAL EQUIPMENT         \$2,617,01         8         \$327,13         965         120,6         9           AMBULAKCE SERVICES         \$24,17,96         41         \$589,76         896         21,8         \$           REHABILITATION CENTER         \$0,00         0         \$0,00         0         0,00         \$         0,00         0         0,00         0         0,00         0         0,00         0,00         0         0,00					-		\$0.00
AUDIOLOGY SERVICES         \$0.00         0         \$0.00         0         0.0           OPTOMERICS SERVICES         \$1120.00         18         \$622.51         2.8         \$           DURABLE MEDICAL EQUIPMENT         \$2.617.01         8         \$\$237.13         965         120.6           AMBULANCE SERVICES         \$24.179.96         41         \$\$589.76         896         21.8         \$           REHABILITATION CENTER         \$0.00         0         \$0.00         0         0.0         \$         0.0           NON-EMERGENCY TRANS         \$990.86         1,967         \$0.50         3.389         1.7           NON-PARTICIPATING PROV         \$0.00         0         \$0.00         0         0.0           NON-PARTICIPATING PROV         \$0.00         0         \$0.00         0         0.0           DURABLE MEDICAL COUPMENT         \$\$0.00         0         \$\$0.00         0         0.0           COMPRETHENSIVE DAV REHAB         \$\$0.00         0         \$\$0.00         0         0.0           BUY-IN PREMIUMS         \$\$0.00         0         \$\$0.00         0         0.0         0.0           PART-A         \$\$0.00         0         \$\$0.00         0 <td< td=""><td>INDEPENDENT LIVING WAIVER</td><td>\$0.00</td><td>0</td><td>\$0.00</td><td>0</td><td>0.0</td><td>\$0.00</td></td<>	INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES         \$1120.00         18         \$62.22         51         2.8         9           DURABLE MEDICAL ENDIPMENT         \$2617.01         8         \$327.13         965         120.6           AMBULANCE SERVICES         \$241.79.96         41         \$589.76         896         21.8         \$           REHABLITATION CENTER         \$0.00         0         \$0.00         0         0.00         0.00           NON-PARTICIPATINO FOV         \$0.00         0         \$0.00         0         0.00         0.00           NON-PARTICIPATINO FOV         \$0.00         0         \$0.00         0         0.00         0.00           COMPREHENSIVE DAY REHAB         \$0.00         0         \$0.00         0         0.00         0.00           PARTA         \$0.00         0         \$0.00         0         \$0.00         0.00         0.00           PARTA         \$0.00         0         \$0.00         0         \$0.00         0.00         0.00           PARTA         \$0.00         0         \$0.00         0         \$0.00         0.00         0.00           MENDIVATE         \$90.80.10         0         \$0.00         0         \$0.00         0.00	REHAB AND SPECIALTY SERVICES	\$28,907.83	2,013 *	\$14.36	5,301	2.6	\$5.45
DURABLE MEDICAL EQUIPMENT         \$2,617.01         8         \$327.13         965         120.6           AMBULANCE SERVICES         \$24,173.96         41         \$589.76         896         21.8         \$           REHABILITATION CENTER         \$0.00         0         \$0.00         0         0.0           NON-EMERGENCY TRANS         \$990.66         1,987         \$0.50         3,389         1.7           NON-PARTICIPE         \$0.00         0         \$0.00         0         0.0           NON-PARTICIPE         \$0.00         0         \$0.00         0         0.0           COMPREHENSIVE DAY REHAB         \$0.00         0         \$0.00         0         0.0           DISEASE MANAGEMENT         \$0.00         0         \$0.00         0         0.0         0           PART-A         \$0.00         0         \$0.00         \$0.00         0         0.0         0           MENDA WAVER         \$725.238.82         90         \$8.056.19         6.784         75.4         \$5           PRIVATE         \$103.661.87         90         \$1.814.47         5.269         58.5         \$2           CSTAR PRIVATE         \$103.661.87         \$0.00         0         \$0		\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES         \$24,179.96         41         \$589.76         896         21.8         \$           REHABULTATION CENTER         \$0.00         0         \$0.00         0         0.00           HOSPICE         \$0.00         0         \$0.00         0         0.00           NON-PARTICIPATING PROV         \$0.00         0         \$0.00         0         0.00           NON-PARTICIPATING PROV         \$0.00         0         \$0.00         0         0.00           COMPREHENSIVE DAY REHAB         \$0.00         0         \$0.00         0         0.00           DISEASE MANAGEMENT         \$0.00         0         \$0.00         0         0.00           PART-A         \$0.00         0         \$0.00         0         0.00           PART-B         \$0.00         0         \$0.00         0         0.00           MENTAL HEALTH SERVICES         \$938.816.10         236 *         \$3.978.03         17.538         74.3         \$           PRIVATE HOME ICFIMR         \$0.00         0         \$0.00         0         0         0         0         0           PRIVATE MALE INSERVICES         \$938.816.10         236 *         \$3.978.03         17.538         74							\$21.96
REHABILITATION CENTER         \$ \$0.00         0         \$ \$0.00         0         0.00           HOSPICE         \$ \$0.00         0         \$ \$0.00         0         0.00           NON-EMERGENCY TRANS         \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$							\$2.71
HOSPICE         \$0,00         0         \$0,00         0         0.0           NON-EMERGENCY TRANS         \$990.86         1,987         \$0.50         3,389         1.7           NON-PARTICIPATING PROV         \$0.00         0         \$0.00         0         \$0.00         0         0.00           COMPREHENSIVE DAY REHAB         \$0.00         0         \$0.00         0         0.00         0.00           DISEASE MANAGEMENT         \$0.00         0         \$0.00         0         0.00         0.00           BUY-IN PREMIUMS         \$0.00         0         \$0.00         0         0.00         0.00           PART-B         \$0.00         0         \$0.00         0         \$0.00         0         0.00           MRIDA MAVER         \$0.00         0         \$0.00         0         \$0.00         0         0.00           MRIDA WAVER         \$725.286.2         90         \$8.058.19         6.744         75.4         \$1           PRIVATE HOME ICF/MR         \$0.00         0         \$0.00         0         0.0         0         0         0           MRIDD WAIVER         \$725.286.2         90         \$8.058.19         6.744         75.4         \$1							\$26.99
NON-EMERGENCY TRANS         \$900.86         1,987         \$0.50         3,388         1.7           NON-PARTICIPATING PROV         \$0.00         0         \$0.00         0         0.00           COMPREHENSIVE DAY REHAB         \$0.00         0         \$0.00         0         0.00           DISEASE MANAGEMENT         \$0.00         0         \$0.00         0         0.00           BUY-IN PREMIUMS         \$0.00         0         \$0.00         0         0.00           PART-A         \$0.00         0         \$0.00         \$0.00         0         0.00           PART-B         \$0.00         0         \$0.00         \$0.00         \$0.00         0         0.00           PART-B         \$0.00         0         \$0.00         \$0.00         \$0.00         0         0.00           MENTAL HEALTH SERVICES         \$938.816.10         236 *         \$3.978.03         17.538         74.3         \$3           PRIVATE HORE ICF/MR         \$20.00         0         \$0.00         0         0.00           MRIDD WAIVER         \$7252.86.2         90         \$8.087.07         4.808         76.3         \$3           CSTAR, PRIVATE         \$163.661.87         90         \$1.					-		\$0.00 \$0.00
NON-PARTICIPATING PROV         \$0.00         0         \$0.00         0         0.0           COMPREHENSIVE DAY REHAB         \$0.00         0         \$0.00         0         0.0           DISEASE MANAGEMENT         \$0.00         0         \$0.00         0         0.0           BUY-IN PREMIUMS         \$0.00         0         \$0.00         0         0.0           PART-A         \$0.00         0         \$0.00         0         \$0.00           PART-B         \$0.00         0         \$0.00         0         \$0.00           PART-B         \$0.00         0         \$0.00         0         \$0.00           MENTAL HEALTH SERVICES         \$938,816.10         236 *         \$3.978.03         17.538         74.3         \$           PRIVATE HOME ICFMR         \$0.00         0         \$0.00         0         0.0         \$           MRIDD WAIVER         \$725.236.82         90         \$8.058.19         6.784         75.4         \$         \$           CSTAR - PRIVATE         \$18.47         528         \$18.47         52.85         \$         \$           CARAPENDANTY SUPPORT WAIVER         \$40.135.70         63         \$637.07         4.808         76.3					-		\$0.29
COMPREHENSIVE DAY REHAB         \$0.00         0         \$0.00         0         0.0           DISEASE MANAGEMENT         \$0.00         0         \$0.00         0         0.0           BUY-IN PREMIUMS         \$0.00         0         \$0.00         0         0.0           PART-A         \$0.00         0         \$0.00         0         \$0.00           PART-B         \$0.00         0         \$0.00         0         \$0.00           PART-B         \$0.00         0         \$0.00         0         \$0.00           MENTAL HEALTH SERVICES         \$938.816.10         236 *         \$3.978.03         17.538         74.3         \$           PRIVATE HOME ICF/MR         \$0.00         0         \$0.00         0         0.0         \$           MKDD WAIVER         \$725.236.82         90         \$8.058.19         6.784         75.4         \$\$           CSTAR - PRIVATE         \$163.661.87         90         \$1.818.47         5.269         58.5         \$           COMMUNITY SUPPORT WAIVER         \$9.781.71         52         \$188.11         677         13.0         \$           Community SUPPORT WAIVER         \$0.00         0         \$0.00         0         0.0 <td></td> <td></td> <td></td> <td></td> <td>- 1</td> <td></td> <td>\$0.00</td>					- 1		\$0.00
DISEASE MANAGEMENT         \$0.00         0         \$0.00         0         0.0           BUY-IN PREMIUMS         \$0.00         0         \$0.00         0         \$0.00         0           PART-A         \$0.00         0         \$0.00         0         \$0.00         0           PART-B         \$0.00         0         \$0.00         0         \$0.00         0         0           MENTAL HEALTH SERVICES         \$938,816.10         236 *         \$3,978.03         17,538         74.3         \$           PRIVATE HOME ICF/MR         \$0.00         0         \$0.00         0         0.0         0           MENDD WAIVER         \$725,236.82         90         \$1.818.47         5.269         55.5         \$           CSTAR - PRIVATE         \$163,661.87         90         \$1.818.47         5.269         55.5         \$           CSTAR - PRIVATE         \$9.701         \$3.00         0         0         0         0         0         0           COMMUNITY SUPPORT WAIVER         \$0.00         0         \$0.00         0         0         0         0         0           STATE INSTITUTIONS         \$26,263.83         44 *         \$596.91         1.655					-		\$0.00
PART-A         \$0.00         0         \$0.00         0         \$0.00           PART-B         \$0.00         0         \$0.00							\$0.00
PART-A         \$0.00         0         \$0.00         0         \$0.00           PART-B         \$0.00         0         \$0.00         0         \$0.00         0         \$0.00         0         \$0.00         0         \$0.00         0         \$0.00         0         \$0.00         0         \$0.00         0         \$0.00         0         \$0.00         0         \$0.00         0         \$0.00         0         \$0.00         0         \$0.00         0         \$0.00         \$0.00         0         \$0.0		00.02	0 **	00.02			
PART-B         \$0.00         0         \$0.00         \$0.00           MENTAL HEALTH SERVICES         \$938,816.10         236 *         \$3.978.03         17.538         74.3         \$           PRIVATE HOME ICF/MR         \$0.00         0         \$0.00         0         0.00           MR/DD WAIVER         \$725,236.82         90         \$8,056.19         6,784         75.4         \$1           PSVCH REHAB-PRIVATE         \$163,661.87         90         \$1,818.47         5,269         58.5         \$           CSTAR - PRIVATE         \$9,781.71         52         \$188.11         677         13.0         \$           TARGETED CASE MANAGEMENT         \$40,135.70         63         \$637.07         4,808         76.3           COMMUNITY SUPPORT WAIVER         \$0.00         0         \$0.00         0         0.0           STATE INSTITUTIONS         \$26,283.83         44 *         \$596.91         1,655         37.6         \$           ICF/MENTAL LY RETARDED         \$12,078.38         1         \$12,678.38         28         28.0         \$           MENTAL HOSPITAL         \$0.00         0         \$0.00         0         0.0         0         0.0         \$           PSVCH							
PRIVATE HOME ICF/MR         \$0.00         0         \$0.00         0<							
PRIVATE HOME ICF/MR         \$0.00         0         \$0.00         0<		¢029.916.10	226 *	\$2.079.02	17 529	74.2	\$53.53
MR/DD WAIVER         \$725,236.82         90         \$8,058.19         6,784         75.4         \$1<           PSYCH REHAB-PRIVATE         \$163,661.87         90         \$1,818.47         5,269         58.5         \$1           CSTAR - PRIVATE         \$97,81.71         52         \$188.11         677         13.0         \$1           TARGETED CASE MANAGEMENT         \$40,135.70         63         \$637.07         4,808         76.3           COMMUNITY SUPPORT WAIVER         \$0.00         0         \$0.00         0         0.0           STATE INSTITUTIONS         \$26,263.83         44 *         \$596.91         1,655         37.6         \$1           ICF/MENTALLY RETARDED         \$12,678.38         1         \$12,678.38         28         28.0         \$4           MENTAL HOSPITAL         \$0.00         0         \$0.00         0         0.0         \$26,00         \$26,00         \$26,00         \$26,00         \$28,00         \$28,00         \$4         \$28,00         \$4         \$28,00         \$4         \$37,6         \$28         \$28,0         \$4         \$28,00         \$4         \$30,00         \$28,00         \$28,00         \$4         \$30,00         \$28,00         \$28,00         \$28,00         \$4 </td <td></td> <td></td> <td></td> <td>1 - 1</td> <td></td> <td></td> <td>\$0.00</td>				1 - 1			\$0.00
PSYCH REHAB-PRIVATE         \$163.661.87         90         \$1.818.47         5.269         58.5         \$           CSTAR - PRIVATE         \$9,781.71         52         \$188.11         677         13.0         \$           TARGETED CASE MANAGEMENT         \$40,135.70         63         \$637.07         4.808         76.3           COMMUNITY SUPPORT WAIVER         \$0.00         0         \$0.00         0         0         0           STATE INSTITUTIONS         \$26,263.83         44 *         \$596.91         1.655         37.6         \$           ICF/MENTALLY RETARDED         \$12,678.38         1         \$12,678.38         28         28.0         \$           MENTAL HOSPITAL         \$0.00         0         \$0.00         0         0.0         \$           PSYCH CARE UNDER AGE 22         \$0.00         0         \$0.00         0         0.0         \$           PSYCH REHAB-PUBLIC         \$0.00         0         \$0.00         0         0.0         \$         \$         \$           CSTAR - PUBLIC         \$0.00         0         \$0.00         0         \$         0.0         \$         \$         \$           FSD CASE MANAGEMENT         \$13,585.45         43         <							\$106.90
CSTAR - PRIVATE         \$9,781.71         52         \$188.11         677         13.0         \$3           TARGETED CASE MANAGEMENT         \$40,135.70         63         \$637.07         4.808         76.3           COMMUNITY SUPPORT WAIVER         \$0.00         0         \$0.00         0         0.0           STATE INSTITUTIONS         \$26,263.83         44 *         \$596.91         1,655         37.6         \$3           ICF/MENTALLY RETARDED         \$12,678.38         1         \$12,678.38         28         28.0         \$4           MENTAL HOSPITAL         \$0.00         0         \$0.00         0         0.0         \$4.0         \$4           PSYCH CARE UNDER AGE 22         \$0.00         0         \$0.00         0         0.0         \$6.00         0         \$0.00         0         \$0.00         0         0.0         \$6.00         \$0.00							\$31.06
COMMUNITY SUPPORT WAIVER         \$0.00         0         \$0.00         <	CSTAR - PRIVATE	\$9,781.71	52	\$188.11	677	13.0	\$14.45
STATE INSTITUTIONS         \$26,263.83         44 *         \$596.91         1,655         37.6         \$           ICF/MENTALLY RETARDED         \$12,678.38         1         \$12,678.38         28         28.0         \$           MENTAL HOSPITAL         \$0.00         0         \$0.00         0         0.0         \$           PSYCH CARE UNDER AGE 22         \$0.00         0         \$0.00         0         0.0         \$           PSYCH REHAB-PUBLIC         \$0.00         0         \$0.00         0         0.0         \$           CSTAR - PUBLIC         \$0.00         0         \$0.00         0         0.0         \$           TARGETED CASE MANAGEMENT         \$13,585.45         43         \$315.94         1,627         37.8           FSD CASE MANAGEMENT         \$0.00         0         \$0.00         0         0         0           EPSDT SCREENINGS         \$6,695.46         62 *         \$107.99         232         3.7         \$           EPSDT SCREENINGS         \$0.00         0         \$0.00         0         0         0         0           EPSDT SCREENINGS         \$0.00         0         \$0.00         0         0         \$         \$					1		\$8.35
ICF/MENTALLY RETARDED         \$12,678.38         1         \$12,678.38         28         28.0         \$42           MENTAL HOSPITAL         \$0.00         0         \$0.00         0         \$0.00         0         \$42           MENTAL HOSPITAL         \$0.00         0         \$0.00         0         \$0.00         0         \$42           MENTAL HOSPITAL         \$0.00         0         \$0.00         0         \$0.00         0         \$50.00         0         \$0.00 <td>COMMUNITY SUPPORT WAIVER</td> <td>\$0.00</td> <td>0</td> <td>\$0.00</td> <td>0</td> <td>0.0</td> <td>\$0.00</td>	COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED         \$12,678.38         1         \$12,678.38         28         28.0         \$44           MENTAL HOSPITAL         \$0.00         0         \$0.00         0         0         0.0         0 <t< td=""><td>STATE INSTITUTIONS</td><td>\$26,263.83</td><td>44 *</td><td>\$596.91</td><td>1,655</td><td>37.6</td><td>\$15.87</td></t<>	STATE INSTITUTIONS	\$26,263.83	44 *	\$596.91	1,655	37.6	\$15.87
PSYCH CARE UNDER AGE 22         \$0.00         0         \$0.00         0         0.0           PSYCH REHAB-PUBLIC         \$0.00         0         \$0.00         0         0.0         0.0           CSTAR - PUBLIC         \$0.00         0         \$0.00         0         0.0         0.0           TARGETED CASE MANAGEMENT         \$13,585.45         43         \$315.94         1,627         37.8           FSD CASE MANAGEMENT         \$0.00         0         \$0.00         0         0.0           EPSDT SERVICES         \$6,695.46         62 *         \$107.99         232         3.7         \$           EPSDT SCREENINGS         \$0.00         0         \$0.00         0         0.0         \$           EPSDT REFERRAL SERVICES         \$6,695.46         62 *         \$107.99         232         3.7         \$           EPSDT SCREENINGS         \$0.00         0         \$0.00         0         0.0         \$           EPSDT TARGETED CASE MGMT         \$550.00         \$         \$107.82         227         4.0         \$           EPSDT TARGETED CASE MGMT         \$550.00         5         \$110.00         \$         1.0         \$           MANAGED CARE PREMIUMS         \$46,61							\$452.80
PSYCH REHAB-PUBLIC         \$0.00         0         0.0           CSTAR - PUBLIC         \$0.00         0         \$0.00         0         0.0           TARGETED CASE MANAGEMENT         \$13,585.45         43         \$315.94         1,627         37.8           FSD CASE MANAGEMENT         \$0.00         0         \$0.00         0         0         0           EPSDT SERVICES         \$6,695.46         62 *         \$107.99         232         3.7         \$           EPSDT SCREENINGS         \$0.00         0         \$0.00         0         0.0         \$           EPSDT REFERRAL SERVICES         \$6,145.46         57         \$107.82         227         4.0         \$           EPSDT TARGETED CASE MGMT         \$550.00         5         \$110.00         5         1.0         \$           MANAGED CARE PREMIUMS         \$46,612.56         295 *         \$158.01							\$0.00
CSTAR - PUBLIC         \$0.00         0         \$0.00         0         0.0           TARGETED CASE MANAGEMENT         \$13,585.45         43         \$315.94         1,627         37.8           FSD CASE MANAGEMENT         \$0.00         0         \$0.00         0         0.0           FSD CASE MANAGEMENT         \$0.00         0         \$0.00         0         0.0           EPSD CASE MANAGEMENT         \$0.00         0         \$0.00         0         0.0           EPSDT SERVICES         \$6,695.46         62 *         \$107.99         232         3.7         \$           EPSDT SCREENINGS         \$0.00         0         \$0.00         0         0.00         \$           EPSDT REFERRAL SERVICES         \$6,145.46         57         \$107.82         227         4.0         \$           EPSDT TARGETED CASE MGMT         \$550.00         5         \$110.00         5         1.0         \$           MANAGED CARE PREMIUMS         \$46,612.56         295 *         \$158.01							\$0.00
TARGETED CASE MANAGEMENT         \$13,585.45         43         \$315.94         1,627         37.8           FSD CASE MANAGEMENT         \$0.00         0         \$0.00         0         0.0         0.0           EPSDT SERVICES         \$6,695.46         62 *         \$107.99         232         3.7         \$           EPSDT SCREENINGS         \$0.00         0         \$0.00         0         0.0         \$           EPSDT REFERRAL SERVICES         \$6,145.46         57         \$107.82         227         4.0         \$           EPSDT TARGETED CASE MGMT         \$550.00         5         \$100.00         5         1.0         \$           MANAGED CARE PREMIUMS         \$46,612.56         295 *         \$158.01         \$         \$							\$0.00
FSD CASE MANAGEMENT         \$0.00         0         \$0.00         0         0.00           EPSDT SERVICES         \$6,695.46         62 *         \$107.99         232         3.7         \$           EPSDT SCREENINGS         \$0.00         0         \$0.00         0         0.0         \$           EPSDT SCREENINGS         \$0.00         0         \$0.00         0         0.0         \$           EPSDT REFERRAL SERVICES         \$6,145.46         57         \$107.82         227         4.0         \$           EPSDT TARGETED CASE MGMT         \$550.00         5         \$110.00         5         1.0         \$           MANAGED CARE PREMIUMS         \$46,612.56         295 *         \$158.01         \$         \$					-		\$0.00
EPSDT SERVICES         \$6,695.46         62 *         \$107.99         232         3.7         \$           EPSDT SCREENINGS         \$0.00         0         \$0.00         0         0.00         0.00							\$8.35 \$0.00
EPSDT SCREENINGS         \$0.00         0         \$0.00         0         0.00           EPSDT REFERRAL SERVICES         \$6,145.46         57         \$107.82         227         4.0         \$           EPSDT TARGETED CASE MGMT         \$550.00         5         \$110.00         5         1.0         \$           MANAGED CARE PREMIUMS         \$46,612.56         295 *         \$158.01							•
EPSDT REFERRAL SERVICES         \$6,145.46         57         \$107.82         227         4.0         \$           EPSDT TARGETED CASE MGMT         \$550.00         5         \$110.00         5         1.0         \$1           MANAGED CARE PREMIUMS         \$46,612.56         295 *         \$158.01							\$28.86
EPSDT TARGETED CASE MGMT         \$550.00         5         \$110.00         5         1.0         \$1           MANAGED CARE PREMIUMS         \$46,612.56         295 *         \$158.01					°		\$0.00 \$27.07
MANAGED CARE PREMIUMS         \$46,612.56         295 *         \$158.01							\$27.07 \$110.00
		φ <u>υ</u> συ.υυ	5	\$110.00	5	1.0	<u>\$110.00</u>
	MANAGED CARE PREMIUMS	\$46,612.56	295 *	\$158.01			
TOTAL \$1,547,699.41 2.322 * \$666.54	ΤΟΤΑΙ	\$1,547,699.41	2.322 *	\$666 54			

#### TABLE 24 WOMEN'S HEALTH SERVICES RECIPIENTS AND PAYMENTS THROUGH MO HEALTHNET **APRIL 2014**

#### ELIGIBILITY CATEGORY: WOMENS HEALTH SERVICES NUMBER OF ELIGIBLES ENROLLED ON 04/30/14: 66,786

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$5,806.84	87 *	\$66.75	102	1.2	\$56.93
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$5,806.84	87	\$66.75	102	1.2	\$56.93
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
DENTAL SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
PHARMACY	\$142,036.38	2,330 *	\$60.96	2,597	1.1	\$54.69
PART D - COPAYS	\$1.53	1 *	\$1.53	3	3.0	\$0.51
PHYSICIAN RELATED	\$495,124,36	5,846 *	\$84.69	14.650	2.5	\$33.80
PHYSICIAN	\$106.92	3	\$35.64	3	1.0	\$35.64
CLINIC	\$1,579.33	33	\$47.86	93	2.8	\$16.98
FAMILY PLANNING	\$475,988.49	5,721	\$83.20	14,356	2.5	\$33.16
X-RAY AND LAB	\$423.30	5	\$84.66	13	2.6	\$32.56
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS CASE MANAGEMENT	\$1,279.63 \$160.05	7	\$182.80 \$160.05	8	<u>1.1</u> 1.0	\$159.95 \$160.05
FED QUALIFIED HEALTH CARE	\$15,586.64	125	\$124.69	176	1.4	\$160.05
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
		2.4				
	\$0.00	0 *	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/MR	\$0.00	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	Ő	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$226.95	8 *	\$28.37	8	1.0	\$28.37
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$226.95	8	\$28.37	8	1.0	\$28.37
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
	\$0.00	0.*	<b>*</b> 0.00			
	\$0.001	0 *	\$0.00		1	
MANAGED CARE PREMIUMS	\$0.00	Ť				

\* Unduplicated total.
 \*\* Recipients are not added to the total.
 Note: 1) The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date. 2) Women's Health Services was removed from grand total in July 2009. 3) Beginning August 2012, coding changes were made to allow for more timely reporting of MO HealthNet eligibles. August numbers reflect the coding change while July numbers reflect the prior method of waiting two months for data.

## FOOD STAMPS

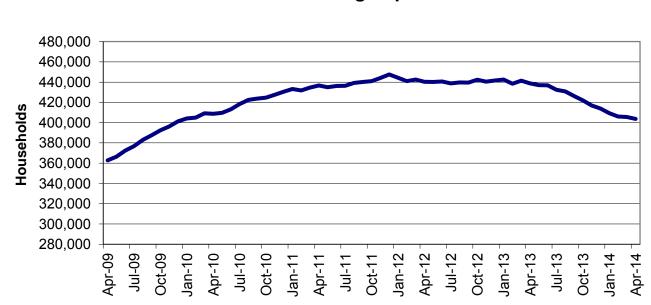
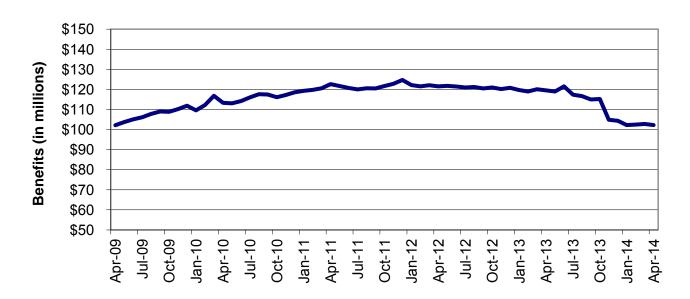


Figure 6 Food Stamp Households 60-Month Trend through April 2014

Figure 7 Food Stamp Benefits 60-Month Trend through April 2014



#### TABLE 25 FOOD STAMP PROGRAM PARTICIPATION APRIL 2014

	NUMBER	NUMBER	NUMBER	NUMBER	CHANGE	CHANGE	CHANGE
	OR AMOUNT	OR AMOUNT	OR AMOUNT	OR AMOUNT	FROM	FROM	FROM
	APR-2014	MAR-2014	FEB-2014	APR-2013	LAST MONTH	2 MONTHS AGO	LAST YEAR
APPLICATIONS RECEIVED	46,057	47,590	43,814	59,445	-3.2%	5.1%	-22.5%
APPLICATIONS APPROVED	32,486	33,058	30,418	38,734	-1.7%	6.8%	-16.1%
APPLICATIONS REJECTED	11,429	11,775	11,324	13,911	-2.9%	0.9%	-17.8%
APPLICATIONS EXPEDITED	11,034	11,486	10,656	12,434	-3.9%	3.5%	-11.3%
HOUSEHOLDS RECEIVING	403,677	405,637	405,982	438,782	-0.5%	-0.6%	-8.0%
PUBLIC ASSISTANCE	101,386	102,124	102,777	112,459	-0.7%	-1.4%	-9.8%
NON-PUBLIC ASSISTANCE	302,291	303,513	303,205	326,323	-0.4%	-0.3%	-7.4%
PERSONS RECEIVING	857,909	862,992	864,887	931,761	-0.6%	-0.8%	-7.9%
PUBLIC ASSISTANCE	232,946	235,216	237,168	267,616	-1.0%	-1.8%	-13.0%
NON-PUBLIC ASSISTANCE	624,963	627,776	627,719	664,145	-0.4%	-0.4%	-5.9%
TOTAL BENEFITS ISSUED	\$102,257,627	\$102,754,484	\$102,439,532	\$119,525,558	-0.5%	-0.2%	-14.4%
AVERAGE VALUE OF BENEFITS							
PER HOUSEHOLD	\$253.32	\$253.32	\$252.33	\$272.40	0.0%	0.4%	-7.0%
PER PERSON	\$119.19	\$119.07	\$118.44	\$128.28	0.1%	0.6%	-7.1%

#### TABLE 26 FOOD STAMP APPLICATIONS APRIL 2014

		# APPS	TOTAL	#	%	#	%	#	%	AVERAGE
		RECEIVED	RESOLVED	APPROVALS		REJECTIONS		DELINQUENT		DAYS
NW REGION	ATCHISON	22	24	21	87.5%	3		0	100.0%	13
	CALDWELL	30	28	19	67.9%	9		1	96.4%	22
	CARROLL	50	51	39	76.5%	12	23.50%	1	98.0%	19
	CASS	570	528	413	78.2%	115	21.80%	9	98.3%	11
	CHARITON	32	30	23	76.7%	7	23.30%	0	100.0%	14
	CLINTON	95	97	67	69.1%	30	30.90%	2	97.9%	17
	COOPER	122	114	81	71.1%	33	28.90%	2	98.2%	11
	DAVIESS	44	39	26	66.7%	13	33.30%	1	97.4%	24
	GENTRY	30	30	20	66.7%	10	33.30%	0		13
	GRUNDY	66	49	32	65.3%	17	34.70%	1	98.0%	18
	HARRISON	58	56	41	73.2%	15	26.80%	0	100.0%	17
	HOLT	29	21	19	90.5%	2	9.50%	0	100.0%	10
	JOHNSON	263	259	194	74.9%	65	25.10%	8	96.9%	16
	LAFAYETTE	182	161	120	74.5%	41	25.50%	0	100.0%	14
	LINN	71	69	48	69.6%	21	30.40%	5	92.8%	21
	LIVINGSTON	108	88	61	69.3%	27	30.70%	4	95.5%	19
	MERCER	10	9	6	66.7%	3	33.30%	0	100.0%	21
	NODAWAY	86	87	69	79.3%	18	20.70%	3	96.6%	12
	PETTIS	376	361	264	73.1%	97	26.90%	5	98.6%	15
	PUTNAM	25	21	11	52.4%	10	47.60%	0	100.0%	23
	RAY	146	141	109	77.3%	32	22.70%	0	100.0%	13
	SALINE	181	163	126	77.3%	37	22.70%	2	98.8%	15
	SULLIVAN	50	40	27	67.5%	13	32.50%	0	100.0%	17
	WORTH	7	12	9	75.0%	3	25.00%	0	100.0%	17
	NW TOTAL	2,653	2,478	1,845	74.5%	633	25.50%	44	98.2%	15
NE REGION	ADAIR	164	163	131	80.4%	32	19.60%	1	99.4%	15
	AUDRAIN	226	223	150	67.3%	73	32.70%	53	76.2%	28
	BOONE	1,155	1.222	812	66.4%	410	33.60%	194	84.1%	23
	CALLAWAY	244	247	170	68.8%	77	31.20%	16	93.5%	21
	CLARK	27	27	16	59.3%	11	40.70%	0		25
	COLE	430	444	310	69.8%	134	30.20%	15	96.6%	19
	GASCONADE	64	61	45	73.8%	16	26.20%	8	86.9%	24
	HOWARD	52	50	39	78.0%	10	22.00%	0		9
	KNOX	17	19	13	68.4%	6	31.60%	0		18
	LEWIS	57	56	33	58.9%	23	41.10%	4	92.9%	18
	LINCOLN	308	310	232	74.8%	78	25.20%	1	99.7%	16
	MACON	93	79	61	77.2%	18	22.80%	1	98.7%	10
	MARION	213	196	140	71.4%	56	28.60%	4	98.0%	10
	MONITEAU MONROE	104 50		65 38	70.7% 76.0%		29.30% 24.00%			20 15
		69	55	44	80.0%	12	24.00%			15
	MONTGOMERY	37	39	23	59.0%	16	41.00%			22
	OSAGE	98	39 102	62	59.0% 60.8%	40	41.00% 39.20%			17
	PIKE									
	RALLS	35		21	60.0%	14	40.00%			17
		240 35		172	80.4% 81.3%	42	19.60% 18.80%			11 14
	SCHUYLER			26						
	SCOTLAND	9		10	90.9%	1	9.10%		90.9%	20
ļ	SHELBY	18	24	18	75.0%	6	25.00%	0		21
ļ	WARREN	187	181	146	80.7%	35	19.30%	3		14
	NE TOTAL	3,932	3,932	2,777	70.6%	1,155		321	91.8%	19
SE REGION	BOLLINGER	75	78	54	69.2%	24	30.80%	7	91.0%	27
	BUTLER	462	496	387	78.0%	109	22.00%		99.8%	12
	CAPE GIRARDEAU	575		341	70.9%	140				25
	CARTER	55		36	76.6%	11	23.40%	3		18
	CRAWFORD	220	240	175	72.9%	65	27.10%		98.3%	16
	DENT	116		68	66.0%	35	34.00%		98.1%	23
	DUNKLIN	538		342	78.3%	95	21.70%			14
	HOWELL	398		276	74.6%					20
	IRON	103		78	75.0%	26	25.00%	1		14
	MADISON	116	108	88	81.5%	20	18.50%	1	99.1%	13
	MARIES	38	38	23	60.5%	15	39.50%	1	97.4%	19

#### TABLE 26 FOOD STAMP APPLICATIONS APRIL 2014

		# APPS	TOTAL	#	%	#	%	#	%	AVERAGE
		RECEIVED	RESOLVED	APPROVALS	APPROVED	REJECTIONS	REJECTED	DELINQUENT	CURRENT	DAYS
SE REGION	MISSISSIPPI	190	174	146	83.9%	28	16.10%	0	100.0%	12
	NEW MADRID	256	223	173	77.6%	50	22.40%	3	98.7%	15
	OREGON	97	100	84	84.0%	16	16.00%	0	100.0%	10
	PEMISCOT	286	272	216	79.4%	56	20.60%	5	98.2%	14
	PERRY	98	85	55	64.7%	30	35.30%	25	70.6%	27
	PHELPS	298	298	206	69.1%	92	30.90%	5	98.3%	17
	PULASKI	273	251	156	62.2%	95	37.80%	11	95.6%	22
	REYNOLDS	57	46	31	67.4%	15	32.60%	3	93.5%	22
	RIPLEY	166	187	141	75.4%	46	24.60%	1	99.5%	16
	ST FRANCOIS	687	577	473	82.0%	104	18.00%	3	99.5%	9
	STE GENEVIEVE	87	86	65	75.6%	21	24.40%	2	97.7%	13
	SCOTT	404	395	311	78.7%	84	21.30%	6	98.5%	13
	SHANNON	62	73	58	79.5%	15	20.50%	1	98.6%	11
	STODDARD	184	162	106	65.4%	_	34.60%	10	93.8%	21
	TEXAS	174	102	100	78.7%	30	21.30%	10	92.9%	21
	WASHINGTON	315	286	239	83.6%	47	16.40%	3	99.0%	10
	WASHINGTON	131	123	239	78.0%	27	22.00%	3	99.0%	20
		-	123					-	97.0%	17
	WRIGHT	196	-	130	73.0%	48	27.00%	8		
	SE TOTAL	6,657	6,159	4,665	75.7%	1,494	24.30%	225	96.3%	16 12
SW REGION	BARRY	305	275	225	81.8%	50	18.20%	1	99.6%	
	BARTON	76	74	56	75.7%	18	24.30%	0		18
	BATES	114	92	68	73.9%	24	26.10%	1	98.9%	10
	BENTON	134	121	86	71.1%	35	28.90%	4	96.7%	20
	CAMDEN	290	245	187	76.3%	58	23.70%	2	99.2%	13
	CEDAR	129	106	89	84.0%	17	16.00%	0	100.0%	7
	CHRISTIAN	336	333	220	66.1%	113	33.90%	13	96.1%	25
	DADE	34	36	28	77.8%	8	22.20%	1	97.2%	20
	DALLAS	115	102	70	68.6%	32	31.40%	4	96.1%	22
	DOUGLAS	130	106	84	79.2%	22	20.80%	0	100.0%	10
	GREENE	1,677	1,812	1,235	68.2%	577	31.80%	41	97.7%	20
	HENRY	187	209	171	81.8%	38	18.20%	2	99.0%	14
	HICKORY	73	55	42	76.4%	13	23.60%	3	94.5%	25
	JASPER	963	991	680	68.6%	311	31.40%	32	96.8%	18
	LACLEDE	303	292	210	71.9%	82	28.10%	3	99.0%	14
	LAWRENCE	338	307	240	78.2%	67	21.80%	0	100.0%	11
	MCDONALD	200	191	139	72.8%	52	27.20%	8	95.8%	17
	MILLER	220	181	136	75.1%	45	24.90%	0	100.0%	11
	MORGAN	182	136	110	80.9%	26	19.10%	0	100.0%	14
	NEWTON	415		275				-		17
	OZARK	73	68	55			19.10%			10
	POLK	176	171	115	67.3%		32.70%		93.6%	22
	ST CLAIR	70	69	55	79.7%		20.30%		94.2%	15
	STONE	187	180	129	71.7%		28.30%	4	97.8%	18
	TANEY	512	469	316	67.4%		32.60%			10
		169	469	125	79.6%		20.40%	-	98.3%	19
	VERNON									
	WEBSTER	210	191	150	78.5%		21.50%		99.0%	11
	SW TOTAL	7,618	7,362	5,296	71.9%	,	28.10%	-	97.9%	17 19
KC REGION	ANDREW	55	54	35	64.8%			3		
ļ	BUCHANAN	816	734	501	68.3%		31.70%		99.3%	16
	CLAY	950	989	727	73.5%	262	26.50%	12	98.8%	13
	DE KALB	30	27	20	74.1%		25.90%			20
	JACKSON	6,233	6,283	4,649	74.0%	,	26.00%		95.4%	16
	PLATTE	296	317	249	78.5%		21.50%		99.4%	14
	KC TOTAL	8,380	8,404	6,181	73.5%	-	26.50%	310	96.3%	16
STL REGION	FRANKLIN	480	510	306	60.0%		40.00%			23
	JEFFERSON	1,419	1,322	1,034	78.2%	288	21.80%	13	99.0%	10
	ST CHARLES	1,113	1,150	811	70.5%	339	29.50%	30	97.4%	17
	ST LOUIS COUNTY	7,650	6,722	4,762	70.8%	1,960	29.20%	617	90.8%	22
	ST LOUIS CITY	6,155	5,876	4,809	81.8%	1,067	18.20%	164	97.2%	15
	STL TOTAL	16,817	15,580	11,722	75.2%		24.80%	862	94.5%	18
		46,057	43,915	32,486	74.0%	11,429	26.00%	1,913	95.6%	17

#### TABLE 27 FOOD STAMP EXPEDITED APPLICATIONS APRIL 2014

		EXPEDITED APPLICATIONS	APPLICATIONS TIMELY	APPLICATIONS NOT TIMELY	PERCENT TIMELY
NW REGION	ATCHISON	2	2	0	100.0%
	CALDWELL	9	8	1	88.9%
	CARROLL	13	13	0	100.0%
	CASS	149	142	7	95.3%
	CHARITON	5	5	0	100.0%
	CLINTON	25	24	1	96.0%
	COOPER	27	27	0	100.0%
	DAVIESS	5	5	0	100.0%
	GENTRY	3	3	0	100.0%
	GRUNDY	11	11	0	100.0%
	HARRISON	11	10	1	90.9%
	HOLT	6	6	0	100.0%
	JOHNSON	78	69	9	88.5%
	LAFAYETTE	31	28	3	90.3%
	LINN	21	18	3	85.7%
	LIVINGSTON	22	17	5	77.3%
	MERCER	3	3	0	100.0%
	NODAWAY	19	19	0	100.0%
	PETTIS	91	85	6	93.4%
	PUTNAM	6	6	0	100.0%
	RAY	37	37	0	100.0%
	SALINE	36	35	1	97.2%
	SULLIVAN	13	10	3	76.9%
	WORTH	2	2	0	100.0%
	NW TOTAL	625	585	40	93.6%
NE REGION	ADAIR	42	38	40	90.5%
	AUDRAIN	45	38	7	84.4%
	BOONE	270	243	27	90.0%
	CALLAWAY	57	46	11	80.7%
	CLARK	2	40	0	100.0%
	COLE	122	104	18	85.2%
	GASCONADE	25	104	9	64.0%
	HOWARD			9	100.0%
	KNOX	10 1	10 1	0	100.0%
	LEWIS	11	10	1	90.9%
	LINCOLN	80	74	6	90.9%
		20	19	1	92.0%
	MACON MARION	45	44	1	
	MONITEAU	45	14	3	
	MONROE	17	14	0	100.0%
	MONTGOMERY	15	15	1	93.3%
	OSAGE	13	14	1	93.3%
	PIKE	24	20	4	83.3%
	RALLS	10	10	0	100.0%
	RANDOLPH	46	44	2	95.7%
	SCHUYLER	40	44	3	95.7% 57.1%
	SCOTLAND	5	5	0	100.0%
	SHELBY	3	5	0	
	WARREN	52	45	7	86.5%
	NE TOTAL	936	45 830	106	86.5%
SE REGION		936	830	106	
	BOLLINGER BUTLER	10	96	4	
					96.0%
	CAPE GIRARDEAU	118	97	21	82.2%
	CARTER	8	7	1	87.5%
	CRAWFORD	55	53	2	96.4%
	DENT	20	17	3	85.0%
	DUNKLIN	88	82	6	93.2%
	HOWELL	70	46	24	65.7%
	IRON	16	16	0	
	MADISON	11	10	1	90.9%
	MARIES	8	8	0	100.0%

#### TABLE 27 FOOD STAMP EXPEDITED APPLICATIONS APRIL 2014

		EXPEDITED	APPLICATIONS	APPLICATIONS	PERCENT
SE REGION	MISSISSIPPI	APPLICATIONS 33	TIMELY 32	NOT TIMELY	TIMELY 97.0%
SE REGION	NEW MADRID	35	32	1	97.0%
	OREGON	20	20	0	100.0%
	PEMISCOT	67	61	6	91.0%
	PERRY	14	11	3	78.6%
	PHELPS	73	63	10	86.3%
	PULASKI	44	42	2	95.5%
	REYNOLDS	7	42	0	100.0%
	RIPLEY	40	37	3	92.5%
	ST FRANCOIS	165	162	3	98.2%
	STE GENEVIEVE	103	102	1	94.4%
	SCOTT	102	97	5	95.1%
	SHANNON	102		0	100.0%
	STODDARD	43	35	8	81.4%
	TEXAS	43	21	8	
	WASHINGTON	29 80	77	3	72.4% 96.3%
	WASHINGTON	26	24	2	90.3%
	WRIGHT	40	37	3	92.5%
	SE TOTAL	1,357	1,236	121	91.1%
SW REGION	BARRY	56	55	1	98.2%
	BARTON	11	10	1	90.9%
	BATES	25	25	0	100.0%
	BENTON	32	30	2	93.8%
	CAMDEN	70	66	4	94.3%
	CEDAR	31	29	2	93.5%
	CHRISTIAN	65	52	13	80.0%
	DADE	7	6	1	85.7%
	DALLAS	16	12	4	75.0%
	DOUGLAS	15	15	0	100.0%
	GREENE	460	400	60	87.0%
	HENRY	44	44	0	100.0%
	HICKORY	8	4	4	50.0%
	JASPER	297	258	39	86.9%
	LACLEDE	58	57	1	98.3%
	LAWRENCE	70	69	1	98.6%
	MCDONALD	31	28	3	90.3%
	MILLER	39	37	2	94.9%
	MORGAN	32	32	0	100.0%
	NEWTON	87	80	7	92.0%
	OZARK	9	8	1	88.9%
	POLK	31	27	4	87.1%
	ST CLAIR	16	16	0	100.0%
	STONE	42	38	4	90.5%
	TANEY	103	96	7	93.2%
	VERNON	31	30	1	96.8%
	WEBSTER	26	24	2	92.3%
	SW TOTAL	1,712	1,548	164	90.4%
KC REGION	ANDREW	12	11	1	91.7%
	BUCHANAN	228	217	11	95.2%
	CLAY	228	219	9	96.1%
STL REGION	DE KALB	6	6	0	100.0%
	JACKSON	1,731	1,678	53	96.9%
	PLATTE	86	86	0	100.0%
	KC TOTAL	2,291	2,217	74	96.8%
	FRANKLIN	119	102	17	85.7%
	JEFFERSON	353	346	7	98.0%
	ST CHARLES	272	241	31	88.6%
	ST LOUIS COUNTY	1,498	1,363	135	91.0%
	ST LOUIS CITY	1,871	1,732	139	92.6%
	STL TOTAL	4,113	3,784	329	92.0%
STATEWIDE		11,034	10,200	834	92.4%

#### TABLE 28 FOOD STAMP PROGRAM PARTICIPATION APRIL 2014

COUNTY	TOTAL PERSONS	TOTAL HOUSEHOLDS	PA PERSONS	PA HOUSEHOLDS	NON-PA PERSONS	NON-PA HOUSEHOLDS	TOTAL BENEFITS ISSUED	AVERAGE VALUE OF BENEFITS PER PERSON
STATEWIDE	857,909	403,677	232,946	101,386	624,963	302,291	\$102,257,627	\$119.19
ADAIR	3,128	1,486	806	387	2,322	1,099	\$344,490	\$110.13
ANDREW	1,347	596	314	130	1,033	466	\$151,936	\$112.80
ATCHISON	436	211	76	42	360	169	\$43,154	\$98.98
AUDRAIN	3,246	1,467	720	328	2,526	1,139	\$388,588	\$119.71
BARRY	6,650	2,787	1,206	538	5,444	2,249	\$747,715	\$112.44
BARTON	1,886	813	401	184	1,485	629	\$207,599	\$110.07
BATES	2,333	1,012	501	226	1,832	786	\$252,523	\$108.24
BENTON	3.052	1,480	768	357	2.284	1.123	\$342,088	\$112.09
BOLLINGER	2,357	1,030	653	283	1.704	747	\$257,932	\$109.43
BOONE	17,515	8,437	5,204	2,197	12.311	6.240	\$2,180,299	\$124.48
BUCHANAN	15,588	7,286	4,176	1,723	11,412	5,563	\$1,881,135	\$120.68
BUTLER	10,031	4,851	3,151	1,523	6,880	3,328	\$1,110,257	\$110.68
CALDWELL	1,010	446	185	88	825	358	\$113.230	\$112.11
CALLAWAY	5.189	2,291	1,352	564	3,837	1,727	\$614,679	\$118.46
CALLAWAT	- ,	,	,	391	,			
	5,816	2,531	904		4,912	2,140	\$675,628 \$1,184,002	\$116.17 \$110.27
CAPE GIRARDEAU	9,928	4,705	2,551	1,139	7,377	3,566	\$1,184,093 \$120,175	\$119.27 \$112.06
	1,242	555	313	139 172	929	416	\$139,175 \$127,588	\$112.06 \$07.51
CARTER	1,411	661	331		1,080	489	\$137,588	\$97.51
CASS	10,186	4,386	2,164	858	8,022	3,528	\$1,213,303	\$119.11
CEDAR	2,805	1,265	692	310	2,113	955	\$298,710	\$106.49
CHARITON	915	390	163	62	752	328	\$100,970	\$110.35
CHRISTIAN	8,087	3,273	1,564	640	6,523	2,633	\$892,440	\$110.35
CLARK	812	361	156	72	656	289	\$81,489	\$100.36
CLAY	20,131	8,704	4,375	1,838	15,756	6,866	\$2,381,957	\$118.32
CLINTON	1,995	848	394	163	1,601	685	\$226,092	\$113.33
COLE	8,318	3,755	2,649	1,037	5,669	2,718	\$1,008,832	\$121.28
COOPER	2,375	1,088	533	237	1,842	851	\$258,926	\$109.02
CRAWFORD	4,865	2,178	1,087	484	3,778	1,694	\$552,814	\$113.63
DADE	1,085	470	205	102	880	368	\$113,205	\$104.34
DALLAS	2,878	1,305	738	308	2,140	997	\$321,337	\$111.65
DAVIESS	1,019	398	154	66	865	332	\$103,596	\$101.66
DE KALB	991	447	209	101	782	346	\$104,286	\$105.23
DENT	3,307	1,526	922	424	2,385	1,102	\$361,968	\$109.46
DOUGLAS	2,847	1,221	554	278	2,293	943	\$303,658	\$106.66
DUNKLIN	9,565	4,606	3,172	1,469	6,393	3,137	\$1,097,128	\$114.70
FRANKLIN	11,465	4,885	2,491	1,079	8,974	3,806	\$1,347,936	\$117.57
GASCONADE	1,784	791	356	150	1,428	641	\$197,866	\$110.91
GENTRY	699	292	125	65	574	227	\$72,282	\$103.41
GREENE	39,283	18,868	9,509	4,575	29,774	14,293	\$4,622,021	\$117.66
GRUNDY	1,368	637	283	138	1,085	499	\$143,265	\$104.73
HARRISON	1,342	576	259	119	1,083	457	\$139,707	\$104.10
HENRY	3,954	1,881	1,012	466	2,942	1,415		\$110.88
HICKORY	1,379	686	289	149	1,090	537	\$148,890	\$107.97
HOLT	450	192	82	39	368	153	\$49,958	
HOWARD	1,211	527	285	118	926	409	\$127,603	\$105.37
HOWELL	8,499	3,720	2,111	954	6,388	2,766		\$105.57
IRON	2,432	1,158	625	321	1,807	837	\$951,121	\$107.78
JACKSON	2,432	53,256	31,172	13,032	80,125	40,224	\$13,861,637	\$107.78
JACKSON	20,049		4,701	2,097	15,348	40,224 6,987	\$2,343,333	
JEFFERSON	20,049	9,084	5,602	2,097	19,807	9,206		
	,		,					
JOHNSON	5,071	2,324	1,186	477	3,885	1,847	\$610,549	
KNOX	349	167	87	47	262	120	. ,	
	6,807	2,911	1,466	638	5,341	2,273	\$767,996	
	4,003	1,738	871	377	3,132	1,361	\$450,666	\$112.58
	6,698	2,846	1,429	579	5,269	2,267	\$767,538	
LEWIS	961	431	190	88	771	343	\$98,144	
LINCOLN	7,692	3,233	1,588	592	6,104	2,641	\$908,601	\$118.12

DSS MONTHLY MANAGEMENT REPORT / PAGE 162

### TABLE 28 FOOD STAMP PROGRAM PARTICIPATION APRIL 2014

COUNTY	TOTAL PERSONS	TOTAL HOUSEHOLDS	PA PERSONS	PA HOUSEHOLDS	NON-PA PERSONS	NON-PA HOUSEHOLDS	TOTAL BENEFITS ISSUED	AVERAGE VALUE OF BENEFITS PER PERSON
LINN	1,777	798	383	178	1,394	620	\$190,442	\$107.17
LIVINGSTON	1.593	747	354	150	1.239	597	\$173,471	\$108.90
MCDONALD	4,051	1,614	680	277	3,371	1,337	\$449,837	\$111.04
MACON	2,142	901	432	187	1,710	714	\$228,068	\$106.47
MADISON	2,601	1,217	729	347	1,872	870	\$279,819	\$107.58
MARIES	1,072	467	210	91	862	376	\$122,704	\$114.46
MARION	4,732	2,150	1,252	569	3,480	1,581	\$516,435	\$109.14
MERCER	326	134	57	30	269	1,301	\$31,375	\$96.24
MILLER	4,508	1,893	880	394	3,628	1.499	\$498,937	\$90.24
MISSISSIPPI	4,508	1,893	1,223	574	2,701	1,499	\$498,937	\$115.22
	,	,	322	132	,	,	. ,	
MONITEAU	1,555	646			1,233	514	\$176,656	\$113.61
MONROE	941	427	191	80	750	347	\$97,741	\$103.87
MONTGOMERY	1,807	819	421	181	1,386	638	\$203,163	\$112.43
MORGAN	3,671	1,635	722	322	2,949	1,313	\$405,789	\$110.54
NEW MADRID	4,537	2,269	1,356	683	3,181	1,586	\$492,296	\$108.51
NEWTON	7,995	3,278	1,519	656	6,476	2,622	\$881,018	\$110.20
NODAWAY	1,521	689	278	131	1,243	558	\$159,173	\$104.65
OREGON	2,575	1,171	662	313	1,913	858	\$273,919	\$106.38
OSAGE	823	359	176	80	647	279	\$91,713	\$111.44
OZARK	1,902	875	370	195	1,532	680	\$199,996	\$105.15
PEMISCOT	5,939	2,884	1,958	941	3,981	1,943	\$663,719	\$111.76
PERRY	2,034	900	514	217	1,520	683	\$224,693	\$110.47
PETTIS	7,170	3,219	1,866	783	5,304	2,436	\$824,604	\$115.01
PHELPS	6,461	2,989	1,379	615	5.082	2,374	\$747,689	\$115.72
PIKE	2,517	1,137	563	257	1,954	880	\$269,810	\$107.20
PLATTE	5,524	2,293	1,211	458	4,313	1,835	\$678,291	\$122.79
POLK	5,368	2,269	1,199	504	4,169	1.765	\$597,542	\$111.32
PULASKI	5,444	2,374	1,100	516	4,100	1,858	\$636,584	\$116.93
PUTNAM	530	242	131	60	399	1,000	\$54,583	\$102.99
RALLS	930	396	207	84	723	312	\$102,626	\$110.35
RANDOLPH	4,733	2,182	1,289	549	3,444	1,633	\$524,404	\$110.80
RANDOLFH	2,643	1,154	516	209	2,127	945	\$303,490	\$114.83
REYNOLDS	,	619	309	153	993	945 466		
RIPLEY	1,302						\$135,415	\$104.01
· · · · · ·	3,783	1,853	1,072	548	2,711	1,305	\$425,563	\$112.49
ST CHARLES	19,361	8,601	4,432	1,860	14,929	6,741	\$2,378,692	\$122.86
ST CLAIR	1,614		373		1,241			
ST FRANCOIS	12,925	6,146	3,413	1,617	9,512	4,529		\$113.85
STE GENEVIEVE	1,896		428		1,468			\$112.44
ST LOUIS COUNTY	108,363	- , -	36,611	14,669	71,752	37,047	\$13,481,523	\$124.41
SALINE	3,577	1,638	958	395	2,619		. ,	
SCHUYLER	573	253	124	63	449	190	. ,	\$107.58
SCOTLAND	438	194	85	36	353	158	. ,	
SCOTT	9,097	4,372	2,806	1,279	6,291	3,093		\$116.66
SHANNON	2,004	919	387	218	1,617	701	\$210,198	\$104.89
SHELBY	758	312	130	62	628	250	\$76,182	\$100.50
STODDARD	5,354	2,634	1,280		4,074	1,936	. ,	\$107.08
STONE	4,174	1,732	695	316	3,479	1,416		\$113.31
SULLIVAN	925	426	198	93	727	333	\$102,920	\$111.27
TANEY	8,832	3,988	1,387	623	7,445	3,365	\$1,023,745	\$115.91
TEXAS	4,282	1,923	1,059	489	3,223	1,434	\$479,675	\$112.02
VERNON	3,460	1,634	841	422	2,619	1,212	\$373,281	\$107.88
WARREN	4,789	2,036	1,070	403	3,719	1,633		\$118.87
WASHINGTON	6,998	3,261	1,753	817	5,245			\$113.82
WAYNE	3,054	1,461	841	421	2,213			\$105.62
WEBSTER	5,226	2,139	1,091	457	4,135		. ,	\$111.52
WORTH	176	83	31	16	145			
WRIGHT	4,406	1,975	1,127	515	3,279	1,460		
ST LOUIS CITY	100,648		37,129		63,519		\$13,157,641	\$130.73
57 20010 OFF	100,040	55,551	57,129	10,724	00,019	50,007	ψ10,107,0 <del>1</del> 1	ψ100.70

DSS MONTHLY MANAGEMENT REPORT / PAGE 163

# TABLE 29 FOOD STAMP PROGRAM PARTICIPATION BY REGION AND COUNTY APRIL 2014

		TOTAL HOUSEHOLDS	TOTAL PERSONS	TOTAL BENEFITS ISSUED	AVERAGE VALUE OF BENEFITS PER HOUSEHOLD	AVERAGE VALUE OF BENEFITS PER PERSON
NW REGION	ATCHISON	211	436	\$43,154	\$204.52	\$98.98
	CALDWELL	446	1,010	\$113,230	\$253.88	\$112.11
	CARROLL	555	1,242	\$139,175	\$250.77	\$112.06
	CASS	4,386	10,186	\$1,213,303	\$276.63	\$119.11
	CHARITON	390	915	\$100,970	\$258.90	\$110.35
	CLINTON	848	1,995	\$226,092	\$266.62	\$113.33
	COOPER	1,088	2,375	\$258,926	\$237.98	\$109.02
	DAVIESS	398	1,019	\$103,596	\$260.29	\$101.66
	GENTRY	292	699	\$72,282	\$247.54	\$103.41
	GRUNDY	637	1,368	\$143,265	\$224.91	\$104.73
	HARRISON	576	1,342	\$139,707	\$242.55	\$104.10
	HOLT	192	450	\$49,958	\$260.20	\$111.02
	JOHNSON	2,324	5,071	\$610,549	\$262.71	\$120.40
	LAFAYETTE	1,738	4,003	\$450,666	\$259.30	\$112.58
	LINN	798	1,777	\$190,442	\$238.65	\$107.17
	LIVINGSTON	747	1,593	\$173,471	\$232.22	\$108.90
	MERCER	134	326	\$31,375	\$234.14	\$96.24
	NODAWAY	689	1,521	\$159,173	\$231.02	\$104.65
	PETTIS	3,219	7,170	\$824,604	\$256.17	\$115.01
	PUTNAM	242	530	\$54,583	\$225.55	\$102.99
	RAY	1,154	2,643	\$303,490	\$262.99	\$114.83
	SALINE	1,638	3,577	\$398,563	\$243.32	\$111.42
	SULLIVAN	426	925	\$102,920	\$241.60	\$111.27
	WORTH	83	176	\$17,096	\$205.98	\$97.14
	NW TOTAL	23,211	52,349	\$5,920,590	\$255.08	\$113.10
NE REGION	ADAIR	1,486	3,128	\$344,490	\$231.82	\$110.13
	AUDRAIN	1,467	3,246	\$388,588	\$264.89	\$119.71
	BOONE	8,437	17,515	\$2,180,299	\$258.42	\$124.48
	CALLAWAY	2,291	5,189	\$614,679	\$268.30	\$118.46
	CLARK	361	812	\$81,489	\$225.73	\$100.36
	COLE	3,755	8,318	\$1,008,832	\$268.66	\$121.28
	GASCONADE	791	1,784	\$197,866	\$250.15	\$110.91
	HOWARD	527	1,211	\$127,603	\$242.13	\$105.37
	KNOX	167	349	\$33,934	\$203.20	\$97.23
	LEWIS	431	961	\$98,144	\$227.71	\$102.13
	LINCOLN	3,233	7,692	\$908,601	\$281.04	\$118.12
	MACON	901	2,142	\$228,068	\$253.13	\$106.47
	MARION	2,150	4,732	\$516,435	\$240.20	\$109.14
	MONITEAU MONROE	646 427	1,555 941	\$176,656	\$273.46	\$113.61
				\$97,741	\$228.90	\$103.87
	MONTGOMERY OSAGE	819 359	1,807 823	\$203,163 \$91,713	\$248.06 \$255.47	\$112.43 \$111.44
	PIKE	1,137	2,517	\$91,713	\$237.30	\$107.20
	RALLS	396	930	\$209,810	\$259.16	\$107.20
	RANDOLPH	2,182	4,733	\$102,626	\$259.16	\$110.35
	SCHUYLER	253	573	\$61,642	\$243.65	\$110.50
	SCOTLAND	194	438	\$39,776	\$205.03	\$90.81
	SHELBY	312	758	\$76,182	\$244.17	\$100.50
	WARREN	2,036	4,789	\$569,291	\$279.61	\$118.87
	NE TOTAL	34,758	76,943	\$8,942,033	\$257.27	\$116.22
SE REGION	BOLLINGER	1,030	2,357	\$257,932	\$250.42	\$109.43
	BUTLER	4,851	10,031	\$1,110,257	\$228.87	\$110.68
	CAPE GIRARDEAU	4,705	9,928	\$1,184,093	\$251.67	\$119.27
	CARTER	4,703 661	1,411	\$137,588	\$208.15	\$97.51
	CRAWFORD	2,178	4,865	\$552,814	\$253.82	\$113.63
	DENT	1,526	3,307	\$361,968	\$237.20	\$109.46
	DUNKLIN	4,606	9,565	\$1,097,128	\$238.20	\$114.70
	HOWELL	3,720	8,499	\$951,121	\$255.68	\$111.91
	IRON	1,158	2,432	\$262,122	\$226.36	\$107.78
	MADISON	1,130	2,601	\$279,819	\$229.93	\$107.58
			<u>_,001</u>	Ψ=10,010	Ψ==0.00	ψισι.00

# TABLE 29 FOOD STAMP PROGRAM PARTICIPATION BY REGION AND COUNTY APRIL 2014

		TOTAL	TOTAL	TOTAL BENEFITS	AVERAGE VALUE OF BENEFITS	AVERAGE VALUE OF BENEFITS
		HOUSEHOLDS	PERSONS	ISSUED	PER HOUSEHOLD	PER PERSON
SE REGION	MISSISSIPPI	1,980	3,924	\$452,135	\$228.35	\$115.22
	NEW MADRID OREGON	2,269	4,537 2,575	\$492,296	\$216.97 \$233.92	\$108.51 \$106.28
	PEMISCOT	2,884	2,575 5,939	\$273,919 \$663,719	\$230.14	\$106.38 \$111.76
	PERRY	2,884	2,034	\$224,693	\$230.14	\$110.47
	PHELPS	2.989	6.461	\$747.689	\$250.15	\$110.47
	PULASKI	2,309	5,444	\$636,584	\$268.15	\$116.93
	REYNOLDS	619	1,302	\$135,415	\$218.76	\$104.01
	RIPLEY	1,853	3,783	\$425,563	\$229.66	\$104.01
	ST FRANCOIS	6,146	12,925	\$1,471,493	\$239.42	\$112.49
	STE GENEVIEVE	828	1,896	\$213,182	\$257.47	\$112.44
	SCOTT	4,372	9.097	\$1,061,261	\$242.74	\$116.66
	SHANNON	919	2,004	\$210,198	\$228.72	\$104.89
	STODDARD	2.634	5,354	\$573,311	\$217.66	\$104.09
	TEXAS	1,923	4,282	\$479,675	\$249.44	\$107.00
	WASHINGTON	3,261	6,998	\$796,485	\$244.25	\$113.82
	WAYNE	1,461	3,054	\$322.569	\$220.79	\$105.62
	WRIGHT	1,975	4,406	\$492,675	\$249.46	\$103.02
	SE TOTAL	66,677	142,083	\$15,990,409	\$239.82	\$112.54
SW REGION	BARRY	2,787	6,650	\$747,715	\$259.62	\$112.44
SW REGION	BARTON	813	1,886	\$207,599	\$206.29	\$112.44
	BATES	1.012	2,333	\$207,599 \$252,523	\$255.55	\$110.07
	BENTON	1,012	3,052	\$252,525	\$249.53 \$231.14	\$108.24
	CAMDEN	2,531	5,816	\$675,628	\$266.94	\$112.09
	-	,	· · · · ·	. ,		
	CEDAR CHRISTIAN	1,265 3,273	2,805 8.087	\$298,710 \$892,440	\$236.13 \$272.67	\$106.49 \$110.35
	DADE	470	1,085	\$092,440 \$113,205	\$212.07	\$110.35
	DALLAS	1,305	2.878	\$321,337	\$246.24	\$104.34
	DOUGLAS	1,303	2,878	\$303,658	\$248.70	\$116.66
	GREENE	18,868	39,283	\$4,622,021	\$244.97	\$100.00
	HENRY	1,881	3,954	\$438,422	\$233.08	\$117.88
	HICKORY	686	1,379	\$148,890	\$235.00	\$110.00
	JASPER	9,084	20.049	\$2,343,333	\$257.96	\$116.88
	LACLEDE	2.911	6,807	\$767.996	\$263.83	\$110.88
		2,846	6,698	\$767,538	\$269.69	\$112.82
	MCDONALD	1,614	4,051	\$449,837	\$209.09	\$114.39
	MILLER	1,893	4,031	\$498,937	\$263.57	\$110.68
	MORGAN	1,635	3,671	\$405,789	\$205.57	\$110.08
	NEWTON	3,278	7.995	\$881,018	\$268.77	\$110.34
	OZARK	875	1,902	\$199,996	\$228.57	\$105.15
	POLK	2,269	5,368	\$597,542	\$263.35	\$103.13
	ST CLAIR	775	1,614	\$176,812	\$228.14	\$109.55
	STORE	1,732	4,174	\$472,974	\$273.08	\$103.33
	TANEY	3,988	8,832	\$1,023,745	\$256.71	\$115.91
	VERNON	3,988 1,634	3,460	\$373,281	\$236.71	\$115.91
	WEBSTER	2,139	5,226	\$582,811	\$220.45	\$107.88
	SW TOTAL	74,265	5,226 166,410	\$18,905,846	\$272.47 \$254.57	\$111.52
KC REGION	ANDREW	74,285 596	1,347	\$18,905,846 \$151,936	\$254.93	\$112.80
	BUCHANAN	7,286	15,588	\$1,881,135	\$258.18	\$112.60
	CLAY	8,704	20,131	\$2,381,957	\$236.16	\$120.00
	DE KALB	6,704 447	20,131	\$2,361,957 \$104,286	\$233.30	\$110.32
	JACKSON	53,256	111,297	\$104,286	\$253.30	\$105.23
	PLATTE	2,293	5,524	\$678,291	\$200.28	\$124.55
	KC TOTAL	72,582	5,524 154,878	\$070,291 \$19,059,242	\$295.61	\$122.79
STL REGION	FRANKLIN	4,885	154,878	\$1,347,936	\$262.59	\$123.06
	JEFFERSON	4,005	25,409	\$1,347,936	\$265.18	\$117.57
	ST CHARLES	8,601	19,361		\$205.18	\$120.97
	ST LOUIS COUNTY	51,716	108,363	\$2,378,692 \$13,481,523	\$276.56	\$122.86
	ST LOUIS COUNTY	55,391	108,363	\$13,481,523	\$260.68	
						\$130.73
	STL TOTAL	132,184	265,246	\$33,439,506	\$252.98	\$126.07