Missouri Department of SOCIAL SERVICES Your Potential. Our Support.

Family Support Division MO HealthNet Division

MONTHLY MANAGEMENT REPORT

July 2012

Missouri Department of Social Services Research & Evaluation 221 W. High Street Jefferson City, MO 65101

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NOTE

- Payment data is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in use of percentages when base for computations is small, especially if observations total less than 100.

Equal Opportunity/Affirmative Action Employer, services provided on a nondiscriminatory basis.

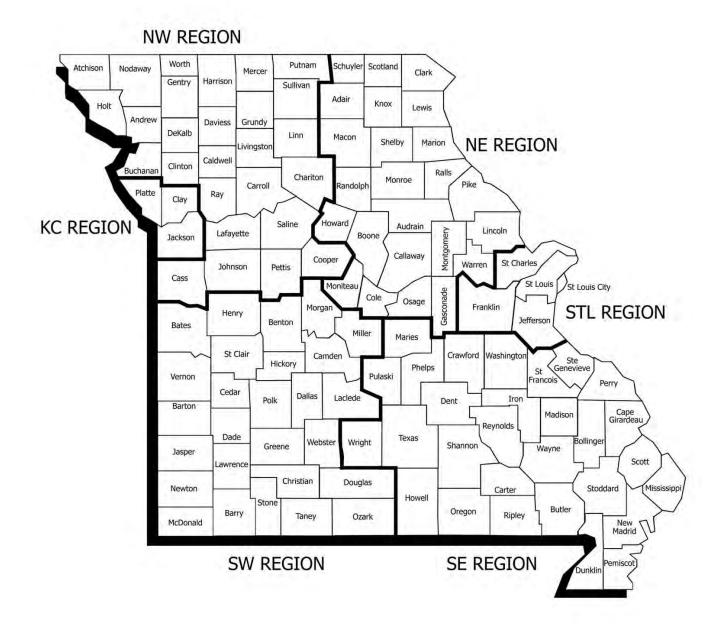
GLOSSARY

DEFINITION OF CATEGORIES OF ASSISTANCE AND TYPES OF MO HEALTHNET SERVICES

AIDS	Acquired Immune Deficiency Syndrome
BCCT	Breast & Cervical Cancer Treatment
BP	Blind Pension
CHIP	Children's Health Initiative Programs
CRNA	Certified Registered Nurse Anesthetist
CSTAR	Comprehensive Substance Treatment and Rehabilitation
CWEP/AWEP	Community Work Experience Program/Alternative Work Experience Program
DME	Durable Medical Equipment
DYS	Division of Youth Services
EPSDT	Early and Periodic Screening, Diagnosis and Treatment
FSD	Family Support Division
HDN	Homeless, Dependent, Neglected
ICF/MR	Intermediate Care Facility/Mentally Retarded
MHABD	MO HealthNet for the Aged, Blind and Disabled
MHCC	MO HealthNet for Children in Care
MHF	MO HealthNet for Families
MHK	MO HealthNet for Kids
MOCDD	Missouri Children with Developmental Disabilities
MR/DD	Mentally Retarded/Developmentally Disabled
NC	Nursing Care - Cash program for recipients in practical or professional homes, domiciliary homes or boarding homes; NC-General Relief and NC-Aid to Blind
	Supplemental cases are included in the NC data and are not listed separately
PA	Public Assistance
PE	Presumptive Eligibility
QMB	Qualified Medicare Beneficiary
RCF	Residential Care Facility
SAB	Supplemental Aid to the Blind
SLMB	Specified Low-Income Medicare Beneficiary
SNF	Skilled Nursing Facility
SSI	Supplemental Security Income
SSI-SP	Supplemental Security Income and State Supplementation
SP	State Supplementation Only
ТСМ	Targeted Case Management
TEB	Transitional Employment Benefit
ТМН	Transitional MO HealthNet
TWHA	Ticket to Work Health Assurance Program
UWHS	Uninsured Women's Health Services
Vendor Cases	Nursing Homes and Other Institutions directly reimbursed by MO HealthNet

Figure 1

Department of Social Services Regions



TEMPORARY ASSISTANCE

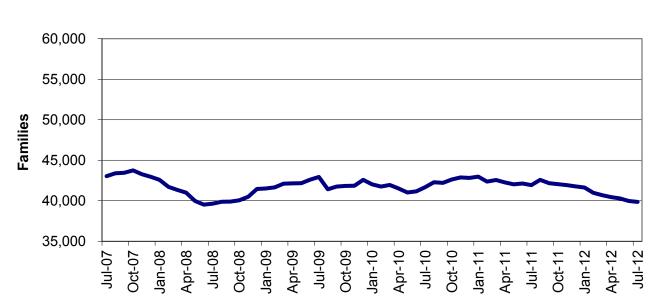


Figure 2 Temporary Assistance Families 60-Month Trend through July 2012

Figure 3 Temporary Assistance Payments 60-Month Trend through July 2012



TABLE 1 TEMPORARY ASSISTANCE JULY 2012

	NUMBER OR AMOUNT	NUMBER OR AMOUNT	NUMBER OR AMOUNT	NUMBER OR AMOUNT	CHANGE FROM	CHANGE FROM	CHANGE FROM
	JUL-2012	JUN-2012	MAY-2012	JUL-2011	LAST MONTH	2 MONTHS AGO	LAST YEAR
*** TEMPORARY ASSISTANCE							
APPLICATIONS RECEIVED	5,077	4,560	4,346	5,166	11.3%	16.8%	-1.7%
APPLICATIONS APPROVED	2,962	2,831	2,808	3,206	4.6%	5.5%	-7.6%
APPLICATIONS REJECTED	1,585	1,393	1,387	1,637	13.8%	14.3%	-3.2%
APPLICATIONS PENDING	1,738	1,458	1,342	1,624	19.2%	29.5%	7.0%
CASES CLOSED	3,709	3,586	3,451	3,653	3.4%	7.5%	1.5%
	0.000	0.004	0.400	0.500	0.5%	0.0%	4.00%
FAMILIES	9,036	9,081	9,122	9,502	-0.5%	-0.9%	-4.9%
CHILDREN	15,837	15,892	15,949	16,539	-0.3%	-0.7%	-4.2%
PAYMENTS	\$1,735,972	\$1,741,537	\$1,751,222	\$1,817,686	-0.3%	-0.9%	-4.5%
ONE PARENT RECEIVING CASH							
FAMILIES	26,700	26,734	26,867	28,043	-0.1%	-0.6%	-4.8%
CHILDREN	43,350	43,315	43,563	45,516	0.1%	-0.5%	-4.8%
PARENTS/CARETAKERS	26,722	26,754	26,888	28,079	-0.1%	-0.6%	-4.8%
PERSONS	70,072	70,069	70,451	73,595	0.0%	-0.5%	-4.8%
PAYMENTS	\$6,303,374	\$6,310,093	\$6,383,249	\$6,797,513	-0.1%	-1.3%	-7.3%
TWO PARENTS RECEIVING CASH							
FAMILIES	4,130	4,170	4,309	4,382	-1.0%	-4.2%	-5.8%
CHILDREN	8,572	8,629	4,309 8,930	8,968	-0.7%	-4.0%	-4.4%
PARENTS/CARETAKERS	8,169	8,255	8,930	8,637	-0.7 %	-4.1%	-4.4 <i>%</i> -5.4%
PERSONS	16,741	16,884	17,447	17,605	-1.0 %	-4.1%	-5.4 % -4.9%
PAYMENTS	\$1,178,104	\$1,194,258	\$1,244,009	\$1,306,602	-0.8%	-4.0%	-4.9% -9.8%
FATMENTS	\$1,170,104	φ1,194,200	φ1,244,009	\$1,500,002	-1.4 /0	-5.5 %	-9.07
ALL RECEIVING CASH							
TOTAL FAMILIES	39,866	39,985	40,298	41,927	-0.3%	-1.1%	-4.9%
TOTAL CHILDREN	67,759	67,836	68,442	71,023	-0.1%	-1.0%	-4.6%
TOTAL PARENTS/CARETAKERS	34,891	35,009	35,405	36,716	-0.3%	-1.5%	-5.0%
TOTAL PERSONS	102,650	102,845	103,847	107,739	-0.2%	-1.2%	-4.7%
TOTAL PAYMENTS	\$9,217,450	\$9,245,888	\$9,378,480	\$9,921,801	-0.3%	-1.7%	-7.1%
AVERAGE PER FAMILY	\$231.21	\$231.23	\$232.73	\$236.64	0.0%	-0.7%	-2.3%
*** TEB							
APPLICATIONS APPROVED	304	345	357	271	-11.9%	-14.8%	12.2%
APPLICATIONS REJECTED	613	687	671	677	-10.8%	-8.6%	-9.5%
FAMILIES	1,873	1,791	1,733	1,427	4.6%	8.1%	31.3%
CHILDREN	3,101	2,977	2,919	2,420	4.2%	6.2%	28.1%
PARENTS/CARETAKERS	1,904	1,825	1,762	1,449	4.3%	8.1%	31.4%
PERSONS	5,005	4,802	4,681	3,869	4.2%	6.9%	29.4%
PAYMENTS	\$95,200	\$92,150	\$88,200	\$72,450	3.3%	7.9%	31.4%
CASES CLOSED	166	173	178	136	-4.0%	-6.7%	22.1%

TABLE 2 TEMPORARY ASSISTANCE APPLICATIONS JULY 2012

							DAVE	FOR APP					
		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED		30 OR LESS		46-90 DAYS			% OVER 45 DAYS	AVERAGE DAYS
NW REGION	ANDREW	8	4	2	33.3%	6	6		0		0		10
	ATCHISON	2	0	1	100.0%	1	1	0	0	0	0	0.0%	30
	BUCHANAN	168	110	45	29.0%	155	155	0	0	0	0	0.0%	6
	CALDWELL	12	7	3	30.0%	10	10	0	0	0	0	0.0%	6
	CARROLL	6	1	1	50.0%	2	2	0	0	0	0	0.0%	10
	CASS	89	51	20	28.2%	71	70	1	0	0	0	0.0%	7
	CHARITON	3	2	0	0.0%	2	2	0	0	0	0		3
	CLINTON	15	8	4	33.3%	12	12	0	0	0	0	0.0%	8
	COOPER	13	8	4	33.3%	12	12	0	0	0	0	0.0%	11
	DAVIESS	3	1	2	66.7%	3	3	0	0	0	0	0.0%	12
	DE KALB	4	2	1	33.3%	3	3	0	0	0	0	0.0%	11
	GENTRY	3	3	0	0.0%	3	2	-	0	0	0		13
	GRUNDY	9	2	3	60.0%	5	5		0	0	0		13
	HARRISON	5	2	0	0.0%	2	2	-	0	0	0		3
	HOLT	0	1	0	0.0%	1	1	0	0	0	0		22
	JOHNSON	50	28	17	37.8%	45	44	1	0	0	0		9
	LAFAYETTE	31	20	8	28.6%	28	28		0	0	0		10
	LINN	14	3	7	70.0%	10	10	-	0	0	0		10
	LINN	9	3	5	62.5%	8	6	-	1	0	0		23
	MERCER	9	3 0	5	02.5%	8 0	0		0	0	0		23
		11	5	1	16.7%	6	6	-	0	0	0		4
	NODAWAY					-	-	-	-	-	-		-
	PETTIS	69	35	19	35.2%	54	53		0	0	0		12
	PUTNAM	4	3	1	25.0%	4	4	-	0	0	0		14
	RAY	30	17	11	39.3%	28	28	0	0	0	0		11
	SALINE	44	24	15	38.5%	39	39	-	0	0	0		13
	SULLIVAN	4	3	5	62.5%	8	8	-	0	0	0		23
	WORTH	1	0	1	100.0%	1	1	0	0	0	0		1
	NW TOTAL	608	343	176	33.9%	519	513	5	1	0	0		9
NE REGION	ADAIR	21	9	12	57.1%	21	21	0	0	0	0		14
	AUDRAIN	17	9	6	40.0%	15	12	-	0	0	0		22
	BOONE	99	54	44	44.9%	98	83		6	0	0		18
	CALLAWAY	27	18	9	33.3%	27	25		0	0	0		11
	CLARK	7	3	2	40.0%	5	5	-	0	0	0		5
	COLE	66	46	16	25.8%	62	58		0	0	0		11
	GASCONADE	5	1	1	50.0%	2	2	0	0	0	0	0.0%	16
	HOWARD	6	2	1	33.3%	3	3	0	0	0	0	0.0%	10
	KNOX	2	1	1	50.0%	2	2	0	0	0	0	0.0%	12
	LEWIS	6	4	0	0.0%	4	4	0	0	0	0	0.0%	11
	LINCOLN	59	43	15	25.9%	58	57	0	1	0	0	1.7%	12
	MACON	15	8	4	33.3%	12	12	0	0	0	0	0.0%	8
	MARION	29	14	7	33.3%	21	21	0	0	0	0	0.0%	12
	MONITEAU	4	2	3	60.0%	5	5	0	0	0	0	0.0%	16
	MONROE	7	5	0	0.0%	5	5	0	0	0	0	0.0%	3
	MONTGOMERY	7	6	0	0.0%	6	6	0	0	0	0	0.0%	6
	OSAGE	3	0	4	100.0%	4	4	0	0	0	0	0.0%	27
	PIKE	23	10	9	47.4%	19	19	0	0	0	0		12
	RALLS	7	2	4	66.7%	6	6	0	0	0	0	0.0%	14
	RANDOLPH	31	19	4	17.4%	23	23	0	0	0	0	0.0%	7
	SCHUYLER	2	1	0	0.0%	1	1		0	0	0		4
	SCOTLAND	1	1	0	0.0%	1	1		0	0	0		5
	SHELBY	3	2	2	50.0%	4	4		-	-	0		17
	WARREN	30	18	8	30.8%	26	25		1	0	0		13
	NE TOTAL	477	278	152	35.3%	430	404	-	8	-	0		13
SE REGION	BOLLINGER	19	11	4	26.7%	15	15			-	0		. 3
	BUTLER	58	33	14	29.8%	47	45	-	0	0	0		8
	CAPE GIRARDEAU	84	46	20	30.3%	66	66		-	-	0		11
	CAPE GIRARDEAU	3	40	20	0.0%	4	4			-	0		11
	CRAWFORD	27	19	10	34.5%	29	29		0	0	0		13
	DENT	27	9	9	50.0%	18			-	-	0		7
		25 55	9 36	-						-			12
	DUNKLIN	55	-212-1	13	26.5%	49	49	0	0	0	0	0.0%	1.1

TABLE 2 TEMPORARY ASSISTANCE APPLICATIONS JULY 2012

								FOR APP					
		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED		30 OR LESS DAYS		46-90 DAYS		OVER 105 DAYS	% OVER 45 DAYS	AVERAGE DAYS
SE REGION	IRON	16	11	4	26.7%	15	15	0	0	0	0	0.0%	6
	MADISON	11	7	4	36.4%	11	11	0	0	0	0	0.0%	8
	MARIES	3	1	0	0.0%	1	1	0	0	0	0	0.0%	3
	MISSISSIPPI	40	19	8	29.6%	27	27	0	0	0	0	0.0%	7
	NEW MADRID	21	14	3	17.6%	17	17	0	0	0	0	0.0%	12
	OREGON	15	8	4	33.3%	12	12	0	0	0	0	0.0%	8
	PEMISCOT	32	23	7	23.3%	30	30	0	0	0	0	0.0%	11
	PERRY	14	10	1	9.1%	11	11	0	0	0	0	0.0%	7
	PHELPS	34	24	7	22.6%	31	31	0	0	0	0	0.0%	11
	PULASKI	36	17	15	46.9%	32	31	1	0	0	0	0.0%	20
	REYNOLDS	4	6	0	0.0%	6	5	0	1	0	0	16.7%	15
	RIPLEY	28	21	4	16.0%	25	25	0	0	0	0	0.0%	4
	ST FRANCOIS	79	48	23	32.4%	71	71	0	0	0	0	0.0%	11
	STE GENEVIEVE	6	2	2	50.0%	4	4	0	0	0	0	0.0%	14
	SCOTT	77	55	24	30.4%	79	78	1	0	0	0	0.0%	8
	SHANNON	14	8	4	33.3%	12	12	0	0	0	0	0.0%	13
	STODDARD	23	17	5	22.7%	22	22	0	0	0	0		12
	TEXAS	23	14	8	36.4%	22	22	0	0	0	0		7
	WASHINGTON	39	14	16	47.1%	34	34	0	0	0	0		11
	WAYNE	19	10	10	9.1%	11	11	0	0	0	0		12
	WRIGHT	24	16	5	23.8%	21	21	0	0	0	0		3
	SE TOTAL	886	533	228	30.0%	761	756	4	1	0	0		10
SW REGION	BARRY	29	15	3	16.7%	18	18	0	0	0	0		10
SW REGION		29	7	1		8	8	0	0	0	0		10
	BARTON	9 20	, 10		12.5%			_	0	0	0		
	BATES	-	-	6 4	37.5%	16	16	1	0	0	0		16 9
	BENTON	19	16	-	20.0%	20	19	-	-	-	-		-
		25	18	7	28.0%	25	22	2	1	0	0		15
	CEDAR	15	6	6	50.0%	12	12	0	0	0	0		9
	CHRISTIAN	56	29	31	51.7%	60	55	5	0	0	0		15
	DADE	6	3	1	25.0%	4	4	0	0	0	0		10
	DALLAS	24	14	10	41.7%	24	24	0	0	0	0		8
	DOUGLAS	20	16	3	15.8%	19	19	0	0	0	0		6
	GREENE	213	94	85	47.5%	179	166	11	2	0	0		19
	HENRY	25	12	7	36.8%	19	19	0	0	0	0		15
	HICKORY	5	7	2	22.2%	9	9	0	0	0	0	0.0%	15
	JASPER	131	61	43	41.3%	104	100	4	0	0	0	0.0%	12
	LACLEDE	55	26	10	27.8%	36	35	1	0	0	0	0.0%	12
	LAWRENCE	36	20	20	50.0%	40	40	0	0	0	0	0.0%	11
	MCDONALD	22	11	7	38.9%	18	17	1	0	0	0	0.0%	13
	MILLER	23	16	4	20.0%	20	20	0	0	0	0	0.0%	13
	MORGAN	21	11	6	35.3%	17	16	0	1	0	0	5.9%	13
	NEWTON	45	25	14	35.9%	39	39	0	0	0	0	0.0%	12
	OZARK	8	2	2	50.0%	4	4	0	0	0	0	0.0%	3
	POLK	36	20	9	31.0%	29	29	0	0	0	0	0.0%	7
	ST CLAIR	6	4	0	0.0%	4	4	0	0	0	0	0.0%	5
	STONE	12	6	7	53.8%	13	13	0	0	0	0	0.0%	14
	TANEY	45	18	18	50.0%	36	33	3	0	0	0	0.0%	13
	VERNON	31	19	11	36.7%	30	29		0	0	0	0.0%	8
	WEBSTER	34	22	8	26.7%	30	29	1	0	0	0		10
	SW TOTAL	971	508	325	39.0%	833	799	30	4	0	0		13
KC REGION	CLAY	101	54	48	47.1%	102	97	5	0	-	0		17
	JACKSON	648	358	241	40.2%	599	578		2	0	1		16
	PLATTE	39	20	15	42.9%	35	35	0	0	-	0		15
	KC TOTAL	788	432	304	41.3%	736	710		2	0	1		16
STL REGION		788	432	304	41.3% 56.5%	62	60		2	0	0		10
STE REGION	JEFFERSON	163	71	35 57	56.5% 44.5%	128	128	0	0	-	0		11
								7	0	0			
ļ	ST CHARLES	115	66 247	61	48.0%	127	120		-	-	0		15
	ST LOUIS COUNTY	514	347	156	31.0%	503	485		5	0	2		10 7
		400			00 00/								
	ST LOUIS CITY STL TOTAL	482 1,347	357 868	91 400	20.3% 31.5%	448 1,268	437 1,230	7 26	3	0	1		10

TABLE 3 TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS JULY 2012

		CHILD ONLY	ONE PARENT	TWO PARENT	TOTAL	TOTAL	AVE PAYMENT	TEB	TEB
		FAMILIES	FAMILIES	FAMILIES	FAMILIES	PAYMENTS	PER FAMILY	FAMILIES	PAYMENTS
NW REGION	ANDREW	8	26	13	47	\$11,103	\$236.23	2	\$100
	ATCHISON	3	7	3	13	\$3,089	\$237.62	1	\$50
	BUCHANAN	206	523 27	107	836	\$191,224	\$228.74	33	\$1,700
	CALDWELL	14		6	47	\$10,484	\$223.06	2	\$100
	CARROLL CASS	14 88	41 351	15 56	70 495	\$16,605 \$110,784	\$237.21 \$223.81	3 36	\$150 \$1,850
	CASS	00 7	21	2	495	\$110,784	\$223.01 \$219.87	2	\$1,850 \$100
	CLINTON	14	47	15	76	\$0,590	\$219.67	4	\$100
	COOPER	20	60	2	82	\$18,058	\$237.01	8	\$200
	DAVIESS	13	28	3	44	\$18,700	\$228.03	0	\$400 \$0
	DAVIESS DE KALB	5	32	4	44	\$9,777	\$227.44	0	\$0 \$0
	GENTRY	4	6	3	13	\$2,924	\$224.92	0	\$0 \$0
	GRUNDY	14	42	4	60	\$13,252	\$220.87	2	φ0 \$100
	HARRISON	11	21	3	35	\$7,801	\$222.89	1	\$50
	HOLT	0	5	3	8	\$1,444	\$180.50	0	φ30 \$0
	JOHNSON	54	161	49	264	\$60.335	\$228.54	15	\$750
	LAFAYETTE	53	142	25	220	\$50,676	\$230.35	10	\$550
	LINN	28	33	10	71	\$15,876	\$223.61	3	\$150 \$150
	LIVINGSTON	19	39	10	69	\$16,005	\$231.96	5	\$250
	MERCER	2	7	2	11	\$2.726	\$247.82	3	\$150
	NODAWAY	8	37	6	51	\$12,039	\$236.06	6	\$300
	PETTIS	121	181	37	339	\$77,898	\$229.79	19	\$950
	PUTNAM	3	13	3	19	\$4,741	\$249.53	0	\$0
	RAY	36	95	38	169	\$39,437	\$233.36	4	\$200
	SALINE	68	133	33	234	\$52,955	\$226.30	12	\$600
	SULLIVAN	17	19	5	41	\$9,204	\$224.49	1	\$50
	WORTH	1	4	1	6	\$1,183	\$197.17	0	\$0
	NW TOTAL	831	2,101	459	3,391	\$774,241	\$228.32	172	\$8,750
NE REGION	ADAIR	16	78	17	111	\$26,770	\$241.17	6	\$300
	AUDRAIN	32	94	18	144	\$34,518	\$239.71	8	\$400
	BOONE	230	561	72	863	\$198,296	\$229.78	32	\$1,600
	CALLAWAY	51	188	46	285	\$65,030	\$228.18	7	\$350
	CLARK	8	15	6	29	\$6,487	\$223.69	2	\$100
	COLE	112	386	34	532	\$118,917	\$223.53	21	\$1,050
	GASCONADE	5	26	8	39	\$9,965	\$255.51	3	\$150
	HOWARD	9	39	5	53	\$12,447	\$234.85	1	\$50
	KNOX	2	7	1	10	\$2,352	\$235.20	2	\$100
	LEWIS	10	24	3	37	\$8,085	\$218.51	3	\$150
	LINCOLN	75	224	50	349	\$84,039	\$240.80	12	\$600
	MACON	12	55	7	74	\$16,904	\$228.43	5	\$250
	MARION	56	155	22	233	\$52,470	\$225.19	9	\$450
	MONITEAU	8	37	6	51	\$12,137	\$237.98	0	\$0
	MONROE	15	22	5	42	\$9,542	\$227.19	1	\$50
	MONTGOMERY	15	63	14	92	\$23,452	\$254.91	1	\$50
	OSAGE	10	12	2	24	\$5,794	\$241.42	1	\$50
	PIKE	18	46	17	81	\$18,616	\$229.83	9	\$450
	RALLS	9	19	7	35	\$7,901	\$225.74	2	\$100
	RANDOLPH	50	145	30	225	\$51,151	\$227.34	12	\$650
	SCHUYLER	1	15	3	19	\$4,499	\$236.79	0	\$0
	SCOTLAND	5	10	2	17	\$4,140	\$243.53	2	\$100
	SHELBY	5	14	4	23	\$5,488	\$238.61	0	\$0
	WARREN	60	136	36	232	\$54,902	\$236.65	14	\$700
	NE TOTAL	814	2,371	415	3,600	\$833,902	\$231.64	153	\$7,700
SE REGION	BOLLINGER	21	52	14	87	\$19,568	\$224.92	5	\$250
	BUTLER	140	283	66	489	\$108,062	\$220.99	23	\$1,150
	CAPE GIRARDEAU	96	306	46	448	\$100,403	\$224.11	28	\$1,400
	CARTER	11	25	6	42	\$9,630	\$229.29	1	\$50
	CRAWFORD	52	115	33	200	\$46,214	\$231.07	7	\$400
	DENT	23	82	35	140	\$34,943	\$249.59	3	\$150
	DUNKLIN	213	255	41	509	\$116,965	\$229.79	16	\$800
	HOWELL	93	263	74	430	\$99,826	\$232.15	17	\$850

TABLE 3 TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS JULY 2012

		CHILD ONLY	ONE PARENT	TWO PARENT	TOTAL	TOTAL	AVE PAYMENT	TEB	TEB
		FAMILIES	FAMILIES	FAMILIES	FAMILIES	PAYMENTS	PER FAMILY	FAMILIES	PAYMENTS
SE REGION	IRON	27	67	27	121	\$27,900	\$230.58	5	\$250
	MADISON	30	80	28	138	\$31,537	\$228.53	5	\$250
	MARIES	10	16	5	31	\$7,047	\$227.32	0	\$0
	MISSISSIPPI	52	104	20	176	\$38,513	\$218.82	22	\$1,100
	NEW MADRID	65	132	18	215	\$47,636	\$221.56	6	\$300
	OREGON	27	48	28	103	\$24,103	\$234.01	4	\$200
	PEMISCOT	103	203	11	317	\$71,671	\$226.09	11	\$550
	PERRY	27	54	17	98	\$21,922	\$223.69	4	\$200
	PHELPS	51	218	49	318	\$70,434	\$221.49	15	\$750
	PULASKI	40	163	31	234	\$54,935	\$234.76	6	\$300
	REYNOLDS	15	30	9	54	\$12,606	\$233.44	3	\$150
	RIPLEY	65	108	24	197	\$44,271	\$224.73	8	\$400
	ST FRANCOIS	150	340	110	600	\$135,255	\$225.43	26	\$1,350
	STE GENEVIEVE	18	41	15	74	\$16,927	\$228.74	4	\$200
	SCOTT	179	307	52	538	\$117,031	\$217.53	36	\$1,850
	SHANNON	14	46	12	72	\$15,717	\$218.29	4	\$200
	STODDARD	57	100	17	174	\$37,608	\$216.14	11	\$600
	TEXAS	46	117	42	205	\$47,295	\$230.71	6	\$300
	WASHINGTON	83	159	47	289	\$66,439	\$229.89	12	\$600
	WAYNE	34	69	22	125	\$28,709	\$229.67	5	\$250
	WRIGHT	53	114	49	216	\$52,901	\$244.91	2	\$100
	SE TOTAL	1,795	3,897	948	6,640	\$1,506,068	\$226.82	295	\$14,950
SW REGION	BARRY	59	136	44	239	\$58,437	\$244.51	11	\$550
	BARTON	19	58	17	94	\$22,041	\$234.48	1	\$50
	BATES	24	49	12	85	\$20,081	\$236.25	8	\$400
	BENTON	34	94	38	166	\$39,343	\$237.01	6	\$300
	CAMDEN	41	118	20	179	\$39,470	\$220.50	4	\$200
	CEDAR	34	62	24	120	\$30,182	\$251.52	8	\$400
	CHRISTIAN	66	183	43	292	\$67,304	\$230.49	14	\$700
	DADE	13	22	4	39 150	\$9,479	\$243.05	0	\$0
	DALLAS	45	79	26		\$35,418	\$236.12	4	\$200
	DOUGLAS	25	56 977	25	106	\$22,919	\$216.22	2	\$100
	GREENE	283		194	1,454	\$347,721	\$239.15	55	\$2,900
	HENRY	40 7	115	36	191	\$46,439	\$243.14	6	\$300
	HICKORY		36	16	59	\$14,009	\$237.44	2	\$100
	JASPER LACLEDE	198 71	499	91	788	\$185,082	\$234.88	27	\$1,400
			164	35	270	\$61,796	\$228.87	19	\$1,000
		62	172	48	282	\$68,811	\$244.01	9	\$450 \$150
	MCDONALD	46 31	96	20	162	\$39,965	\$246.70	3	\$150
	MILLER	-	99	25	155	\$34,198	\$220.63		
	MORGAN	39 60	74 157	25 40	138	\$32,171	\$233.12 \$243.05	9 5	\$500 \$250
	NEWTON OZARK		37	40	257 58	\$62,463		2	
		13				\$13,289 \$58,104	\$229.12		\$100 \$100
	POLK	44	141	54	239	\$58,194	\$243.49	8	\$400
	ST CLAIR	14 23	57 75	18 17	89 115	\$22,328 \$27,058	\$250.88 \$243.11	6	\$350
	STONE TANEY	23 54	75 130	22	115 206	\$27,958 \$47,483	\$243.11 \$230.50	5	\$250 \$750
						\$47,483 \$29,195	\$230.50	15	\$750 \$450
	VERNON	40	95 120	25	160	\$38,185 \$52,217	\$238.66	8	\$450 \$100
	WEBSTER	48	130	38	216	\$53,317	\$246.84 \$227.45	2	\$100 \$12,700
	SW TOTAL	1,433	3,911	965	6,309 745	\$1,498,083 \$175,060	\$237.45	246	\$12,700
KC REGION	CLAY	160	496	89 420	745 5 742	\$175,069 \$1,242,270	\$234.99	56 270	\$2,800
		1,357	3,966	420	5,743	\$1,343,270 \$54,666	\$233.90	279	\$14,000
	PLATTE	50 1 567	164	21	235	\$54,666 \$1,572,005	\$232.62	13	\$650 \$17.450
	KC TOTAL	1,567	4,626	530	6,723	\$1,573,005	\$233.97	348	\$17,450
STL REGION	FRANKLIN	87	283	67	437	\$102,983	\$235.66	14	\$800
	JEFFERSON	144	602	127	873	\$206,634	\$236.69	48	\$2,400
	ST CHARLES	148	523	73	744	\$170,276	\$228.87	21	\$1,050
	ST LOUIS COUNTY	1,000	4,077	274	5,351	\$1,223,750	\$228.70	302	\$15,450
	ST LOUIS CITY	1,217	4,309	272	5,798	\$1,328,508	\$229.13	274	\$13,950
	STL TOTAL	2,596	9,794	813	13,203	\$3,032,151	\$229.66	659	\$33,650
STATEWIDE		9,036	26,700	4,130	39,866	\$9,217,450	\$231.21	1,873	\$95,20

TABLE 4 TEMPORARY ASSISTANCE FAMILIES AND PERSONS RECEIVING CASH JULY 2012

		FAMILIES RECEIVING	CHILDREN RECEIVING	PARENTS/ CARETAKERS RECEIVING	PERSONS	TEB FAMILIES RECEIVING	TEB CHILDREN RECEIVING	TEB PARENTS/ CARETAKERS	TEB PERSONS RECEIVING	TOTAL TA & TEB PERSONS
NW REGION	ANDREW	47	82	52	134	2	3	2	5	139
	ATCHISON	13	23	13	36		1	2	3	39
	BUCHANAN	836	1,515	736	2,251	33		33	96	2,347
	CALDWELL	47	88	39	127	2		2		131
	CARROLL	70	114	71	185	3		3		191
	CASS	495	794	464	1,258	36		39	-	1,355
	CHARITON	30	50	25	75			2		82
	CLINTON	76	139	77	216	4	-	4	13	229
	COOPER	82	153	64	217	8	14	8	22	239
	DAVIESS	44	80	34	114	0	0	0	0	114
	DE KALB	41	75	40	115	0	-	0	-	115
	GENTRY	13	23	12	35	0	-	0	-	35
	GRUNDY	60	110	50	160	2		2	4	164
	HARRISON	35	66	27	93	1	3	1	4	97
	HOLT	8	15	11	26	0	_	0	0	26
	JOHNSON	264	434	258	692	15	38	16	54	746
	LAFAYETTE	220	384	192	576	-	-	9		601
	LINN	71	122	53	175	3		3		181
	LIVINGSTON	69	115	61	176	5	8	5	13	189
	MERCER	11	20	10	30	3	6	3	9	39
	NODAWAY	51	88	49	137	6	7	6	13	150
	PETTIS	339	621	255	876	19	29	22	51	927
	PUTNAM	19	32	19	51	0	0	0	0	51
	RAY	169	295	171	466	4	6	4	10	476
	SALINE	234	411	199	610	12	19	12	31	641
	SULLIVAN	41	67	29	96	1	3	1	4	100
	WORTH	6	8	6	14	0	0	0	0	14
	NW TOTAL	3,391	5,924	3,017	8,941	172	298	179	477	9,418
NE REGION	ADAIR	111	211	112	323	6	10	6	16	339
	AUDRAIN	144	258	129	387	8	14	7	21	408
	BOONE	863	1,490	706	2,196	32	50	33	83	2,279
	CALLAWAY	285	465	281	746	7	12	7	19	765
	CLARK	29	44	27	71	2	2	2	4	75
	COLE	532	931	454	1,385	21	29	22	51	1,436
	GASCONADE	39	72	42	114	3	5	3	8	122
	HOWARD	53	89	48	137	1	1	1	2	139
	KNOX	10	17	9	26	2	3	2	5	31
	LEWIS	37	59	30	89	3	6	2	8	97
	LINCOLN	349	632	324	956	12	24	14	38	994
	MACON	74	129	69	198			5		212
	MARION	233	392	200	592	9	13	9	22	614
	MONITEAU	51	96	49	145	0	0	0	0	145
	MONROE	42	78	32	110		1	1		112
	MONTGOMERY	92	167	90	257	1	2	1		260
	OSAGE	24	44	16	60	1	1	1		62
	PIKE	81	144	81	225		12	10		247
	RALLS	35		33	92			2		96
	RANDOLPH	225	352	205	557	12		12		591
	SCHUYLER	19		21	49			0		49
	SCOTLAND	17	33	14	47	2		2		51
	SHELBY	23	49	23	72			0		72
	WARREN	232	418	207	625	-	-	13	-	656
	NE TOTAL	3,600	6,257	3,202	9,459			155		9,852
SE REGION	BOLLINGER	87	143	79	222	5		5		238
	BUTLER	489	787	414	1,201	23		24		1,267
		448		398	1,165			29		1,246
	CAPE GIRARDEAU				-					
	CAPE GIRARDEAU CARTER	42	74	37	111	1	2	2	4	115
	CARTER	42 200	74 348	37 179		1		2		
	CARTER CRAWFORD	200	348	179	527	7	12	7	19	546
	CARTER					7	12 4		19 8	

TABLE 4 TEMPORARY ASSISTANCE FAMILIES AND PERSONS RECEIVING CASH JULY 2012

		FAMILIES RECEIVING	CHILDREN RECEIVING	PARENTS/ CARETAKERS RECEIVING	PERSONS RECEIVING	TEB FAMILIES RECEIVING	TEB CHILDREN RECEIVING	TEB PARENTS/ CARETAKERS	TEB PERSONS RECEIVING	TOTAL TA & TEB PERSONS
SE REGION	IRON	121	201	120	321	5	12	6	18	339
	MADISON	138	240	135	375	5	6	6	12	387
	MARIES	31	56	26	82	0	-	0	0	82
	MISSISSIPPI	176	285	144	429	22	40	22	62	491
	NEW MADRID	215	385	167	552	6		7	18	570
	OREGON	103	191	103	294	4	9	5	14	308
	PEMISCOT	317	589	224	813	11	14	11	25	838
	PERRY	98	169	88	257	4	6	4	10	267
	PHELPS	318	515	316	831	15	26	17	43	874
	PULASKI	234	414	225	639	6		6	15	654
	REYNOLDS	54	90	48	138	3		3		145
	RIPLEY	197	342	156	498	8	_	8	24	522
	ST FRANCOIS	600	1,023	556	1,579	26		26	68	1,647
	STE GENEVIEVE	74	123	71	194	4	5	4	9	203
	SCOTT	538	913	410	1,323	36	53	36	89	1,412
	SHANNON	72	117	70	187	4	5	4	9	196
	STODDARD	174	283	134	417	11	17	11	28	445
	TEXAS	205	349	200	549	6	_	6	21	570
	WASHINGTON	289	494	253	747	12	21	12	33	780
	WAYNE	125	207	112	319	5		5	12	331
	WRIGHT	216	400	211	611	2	3	2	5	616
	SE TOTAL	6,640	11,438	5,772	17,210	295	498	305	803	18,013
SW REGION	BARRY	239	422	224	646	11	18	12	30	676
	BARTON	94	172	92	264	1	1	1	2	266
	BATES	85	139	73	212	8	16	8	24	236
	BENTON	166	285	167	452	6	11	7	18	470
	CAMDEN	179	311	158	469	4	8	4	12	481
	CEDAR	120	231	110	341	8	15	8	23	364
	CHRISTIAN	292	469	269	738	14	20	15	35	773
	DADE	39	79	30	109	0	0	0	0	109
	DALLAS	150	258	130	388	4	5	4	9	397
	DOUGLAS	106	190	105	295	2	2	2	4	299
	GREENE	1,454	2,417	1,357	3,774	55	94	55	149	3,923
	HENRY	191	333	187	520	6	10	6	16	536
	HICKORY	59	95	68	163	2	4	2	6	169
	JASPER	788	1,420	682	2,102	27	42	26	68	2,170
	LACLEDE	270	452	232	684	19	28	18	46	730
	LAWRENCE	282	524	268	792	9	22	9	31	823
	MCDONALD	162	314	135	449	3			11	460
	MILLER	155	254	149	403	7	13	7	20	423
	MORGAN	138	228	124	352	9	13	10	23	375
	NEWTON	257	468	234	702			5	12	714
	OZARK	58		53	163			2		168
	POLK	239	412	248	660			9		683
	ST CLAIR	89	156	91	247	6		6		260
	STONE	115	204	109	313			5		326
	TANEY	206	350	174	524			16		567
	VERNON	160	272	144	416			9		436
	WEBSTER	216	389	206	595			2	4	599
	SW TOTAL	6,309	10,954	5,819	16,773	246		251	660	17,433
KC REGION	CLAY	745	1,281	674	1,955	56		57	158	2,113
	JACKSON	5,743	10,198	4,797	14,995	279		280	751	15,746
	PLATTE	235	387	205	592	13	21	14	35	627
	KC TOTAL	6,723	11,866	5,676	17,542	348		351	944	18,486
STL REGION	FRANKLIN	437	731	416	1,147	14	25	14	39	1,186
	JEFFERSON	873	1,475	853	2,328			49	118	2,446
	ST CHARLES	744	1,228	670	1,898	21	40	21	61	1,959
	ST LOUIS COUNTY	5,351	8,497	4,620	13,117	302	487	304	791	13,908
	ST LOUIS CITY	5,798	9,389	4,846	14,235	274	444	275	719	14,954
	STL TOTAL	13,203	21,320	11,405	32,725	659	1,065	663	1,728	34,453

TABLE 5 WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE AS OF JULY 31, 2012

PERSONS RELATED TO AND CMEPL ON THE-LOB WAGE SEARNESS ENTRY JOB NW REGION ANDREW 4 0			TOTAL	FRUGATION							
NW REGION ANDREW 4 0			TOTAL PERSONS	EDUCATION RELATED TO	VOC EDUC AND	CWEP/	ON-THE-JOB	WAGE	JOB SEARCH/	JOB	
ATCHISON 1 0<			ENROLLED	EMPLOYMENT	TRAINING	AWEP	TRAINING	SUPP	READINESS	ENTRY	OTHER
BUCHANAN 101 2 14 4 0 0 1 2 CALDWELL 5 0 1 0 0 0 2 CARPOLL 17 0 1 4 0 0 1 CARS 88 0 7 0 0 0 5 28 CHARTON 8 0 1 1 0 0 1 3 CUPER 14 0 2 0 0 0 2 4 DAVESS 7 0 2 0 0 0 0 2 4 DEKALB 6 0 1 0 <				÷	Ţ		Ţ	-	-		3
CALDWELL 5 0 1 0 0 0 0 1 CARFOLL 17 0 1 4 0 0 0 1 3 CHARTON 9 0 1 1 0 0 1 3 CLINTON 8 0 0 0 0 2 4 DAVIESS 7 0 2 0 0 0 2 4 DAVIESS 7 0 2 0 0 0 0 2 4 DAVIESS 7 0 </td <td></td> <td></td> <td></td> <td>-</td> <td>÷</td> <td>-</td> <td>÷</td> <td>-</td> <td>÷</td> <td>-</td> <td>1</td>				-	÷	-	÷	-	÷	-	1
CARBOLL 17 0 1 4 0 0 1 CASS 88 0 7 0 0 5 28 CLINTON 9 0 1 1 0 0 2 COOPER 14 0 2 0 0 2 4 DAVIESS 7 0 2 0 0 0 4 DEKALB 6 0 1 0 0 0 0 2 GRUNDY 14 0 1 2 0 0 0 0 0 HARRISON 4 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1 1 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>Ţ</td><td></td><td></td><td></td><td>51</td></td<>							Ţ				51
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COOPER 14 0 2 0 0 2 4 DAVIESS 7 0 2 0 0 0 0 4 DEKALB 6 0 1 0 0 0 0 0 2 GENTRY 0				-	-		÷	-	-		4
DAVESS 7 0 2 0 0 0 4 DE KALB 6 0 1 0 0 0 0 2 GENTRY 0 0 0 0 0 0 0 0 0 GRUNDY 14 0 1 2 0 0 7 HARRISON 4 0 1 1 0 0 0 0 JOHNSON 52 0 2 8 0 0 15 10 LAFAYETTE 56 0 2 1 0 0 14 6 LINN 11 0				-	Ŧ	-	÷	-	-		6
DE EALB 6 0 1 0 0 0 2 GENTRY 0 <t< td=""><td></td><td></td><td></td><td>-</td><td></td><td>-</td><td>÷</td><td>-</td><td></td><td></td><td>7</td></t<>				-		-	÷	-			7
GENTRY 0 <td></td> <td></td> <td></td> <td>-</td> <td></td> <td>-</td> <td>÷</td> <td>-</td> <td>-</td> <td></td> <td>2</td>				-		-	÷	-	-		2
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HOWELL 74 0 5 17 0 0 22											38

NOTE: PARTICIPANTS MAY BE ENROLLED IN MORE THAN ONE ACTIVITY.

TABLE 5WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCEAS OF JULY 31, 2012

		TOTAL	FRUGATION					100		
		TOTAL PERSONS	EDUCATION RELATED TO	VOC EDUC AND	CWEP/	ON-THE-JOB	WAGE	JOB SEARCH/	JOB	
		ENROLLED	EMPLOYMENT	TRAINING	AWEP	TRAINING	SUPP	READINESS	ENTRY	OTHER
SE REGION	IRON	20	0	0	4	0	0	0	7	13
	MADISON	18	0	0	4	0	0	1	7	9
	MARIES	2	0	0	0	0	0	0	0	2
	MISSISSIPPI	19	1	0	3	0	0	0	8	11
	NEW MADRID	40	0	2	0	0	0	1	21	23
	OREGON	15	0	0	5	0	0	0	9	5
	PEMISCOT	40	0	1	2	0	0	0	18	23
	PERRY	13	0	0	2	0	0	0	3	9
	PHELPS	57	0	2	8	0	0	14	17	23
	PULASKI	42	0	4	3	0	0	5	8	26
	REYNOLDS	8	0	0	0	0	0	0	3	5
	RIPLEY	24	0	1	2	0	0	5	8	13
	ST FRANCOIS	99	0	2	7	0	0	2	27	73
	STE GENEVIEVE	5	0	1	2	0	0	0	1	2
	SCOTT	60	0	5	2	0	0	3	29	34
	SHANNON	3	0	0	2	0	0	0	2	0
	STODDARD	26	0	2	3	0	0	0	12	12
	TEXAS	16	0	1	2	0	0	0	3	11
	WASHINGTON	48	0	2	19	0	0	0	12	23
	WAYNE	32	0	0	3	0	0	2	11	19
	WRIGHT	40	0	4	13	0	0	0	1	29
	SE TOTAL	990	1	54	135	0	0	71	300	568
SW REGION	BARRY	49	0	8	0	0	0	0	0	45
	BARTON	14	0	0	0	0	0	0	6	9
	BATES	19	0	0	0	0	0	0	3	16
	BENTON	46	0	1	0	0	0	7	6	36
	CAMDEN	28	0	3	0	0	0	5	11	15
	CEDAR	38	0	0	0	0	0	2	7	30
	CHRISTIAN	49	0	5	1	0	0	1	7	39
	DADE	3	0	2	0	0	0	0	0	1
	DALLAS	23	0	0	2	0	0	0	1	23
	DOUGLAS	12	1	0	6	0	0	2	2	7
	GREENE	268	0	19	7	0	0	21	62	168
	HENRY	44	0	2	0	0	0	6	10	28
	HICKORY	9	0	0	0	0	0	1	4	5
	JASPER	99	0	10	1	0	0	6	11	77
	LACLEDE	43	0	5	7	0	0	9	2	30
	LAWRENCE	55	0	9	0	0	0	1	4	44
	MCDONALD	30	2	3	0	0	0	3	3	20
	MILLER	13	0	2	1	0	0	4	2	7
	MORGAN	19	0	0	0	0	0	4	3	12
	NEWTON	36	0	4	0	0	0		3	28
	OZARK	7	0	1	2	0	0		2	2
	POLK	34	0	5	1	0	0		4	23
	ST CLAIR	18	0	0	0	0	0		6	12
	STONE	20	0	7	0	0	0	1	5	10
	TANEY	48	0	8	0	0	0	1	10	33
	VERNON	31	0	1	0	0	0		9	22
	WEBSTER	19	0	4	1	0	0		5	12
	SW TOTAL	1,074	3	99	29	0	0	84	188	754
	CLAY	75	0	2	2	1	0	9	27	37
	JACKSON	1,093	2	137	40	3	0	139	192	718
	PLATTE	39	0	11	4	0	0		6	24
	KC TOTAL	1,207	2	150	46	4	0		225	779
STL REGION		75	0	13	0		0		31	22
	JEFFERSON	205	1	16	1	0	0		43	95
	ST CHARLES	152	0	15	3	0	0		16	85
	ST LOUIS COUNTY	1,208	6	92	45	0	0		137	943
	ST LOUIS CITY	819	15	195	6	0	0		216	366
						-	-			
	STL TOTAL	2,459	22	331	55	0	0	374	443	1,511

NOTE: PARTICIPANTS MAY BE ENROLLED IN MORE THAN ONE ACTIVITY.

TABLE 6 TEMPORARY ASSISTANCE AND TEB REINVESTIGATIONS JULY 2012

		CASES AS OF END OF MONTH	REINS COMPLETED DURING MONTH	CASES OVERDUE FOR REIN	% OVERDUE FOR REIN
NW REGION	ANDREW	48	5	0	0.00%
	ATCHISON	13	3	0	0.00%
	BUCHANAN	785	92	0	0.00%
	CALDWELL	46	5	0	0.00%
	CARROLL	67	11	1	1.49%
	CASS	490	52	0	0.00%
	CHARITON	27	1	0	0.00%
		75	6	0	0.00%
	COOPER	81	4	0	0.00%
	DAVIESS DE KALB	37 42	4	0	0.00%
	GENTRY	42	2	0	0.00%
	GRUNDY	59	13	1	1.69%
	HARRISON	31	4	0	0.00%
	HOLT	8	2	0	0.00%
	JOHNSON	257	33	1	0.39%
	LAFAYETTE	217	21	0	0.00%
	LINN	63	1	0	0.00%
	LIVINGSTON	61	10	0	0.00%
	MERCER	11	0	0	0.00%
	NODAWAY	49	5	0	0.00%
	PETTIS	326	23	0	0.00%
	PUTNAM	18	20	0	0.00%
	RAY	167	19	0	0.00%
	SALINE	218	18	0	0.00%
	SULLIVAN	37	7	0	0.00%
	WORTH	5	1	0	0.00%
	NW TOTAL	3,249	347	3	0.09%
NE REGION	ADAIR	109	10	0	0.00%
	AUDRAIN	139	9	3	2.16%
	BOONE	826	93	2	0.24%
	CALLAWAY	268	25	0	0.00%
	CLARK	29	6	0	0.00%
	COLE	491	61	0	0.00%
	GASCONADE	36	2	0	0.00%
	HOWARD	50	2	0	0.00%
	KNOX	11	1	0	0.00%
	LEWIS	40	2	0	0.00%
	LINCOLN	324	43	0	0.00%
	MACON	68	3	0	0.00%
	MARION	209	29	0	0.00%
	MONITEAU	45	3	0	0.00%
	MONROE	38	7	0	0.00%
	MONTGOMERY	84	12	0	0.00%
	OSAGE	25	5		0.00%
	PIKE	84	7	0	0.00%
	RALLS	31	0	1	3.23%
	RANDOLPH	213	26	0	0.00%
	SCHUYLER	19	4	0	0.00%
	SCOTLAND	16	0	1	6.25%
	SHELBY	23	1	0	0.00%
	WARREN	224	35	0	0.00%
<u> </u>	NE TOTAL	3,402	386		0.21%
SE REGION	BOLLINGER	82	12	1	1.22%
	BUTLER	479	51	0	0.00%
	CAPE GIRARDEAU	421	51	1	0.24%
	CARTER	39	7	0	0.00%
	CRAWFORD	196	21 18	0	0.00% 0.00%
			10	0	0.00%
	DENT DUNKLIN	129 483	70	0	0.00%

TABLE 6 TEMPORARY ASSISTANCE AND TEB REINVESTIGATIONS JULY 2012

		CASES AS OF END OF MONTH	REINS COMPLETED DURING MONTH	CASES OVERDUE FOR REIN	% OVERDUE FOR REIN
SE REGION	IRON	114	11	0	0.00%
	MADISON	132	16	0	0.00%
	MARIES	29	6		0.00%
	MISSISSIPPI	179	22	0	0.00%
	NEW MADRID	210	18	0	0.00%
	OREGON	100	8	0	0.00%
	PEMISCOT	305	40	0	0.00%
	PERRY	90	13	0	
	PHELPS	305	35	0	0.00%
	PULASKI	237	19	0	0.00%
	REYNOLDS	50	10	0	0.00%
	RIPLEY	197	19	1	0.51%
	ST FRANCOIS	587	63	2	0.34%
	STE GENEVIEVE	72	13	1	1.39%
	SCOTT	520	60	1	0.19%
	SHANNON	68 179	4	0	0.00%
	STODDARD TEXAS		18	0	0.00%
	WASHINGTON	195	26	0	0.00%
	WASHINGTON	273 117	30 12	0	0.00%
	WRIGHT	117	27	0	0.00%
		6,401	749	7	0.00%
SW REGION	SE TOTAL BARRY	224	31	0	0.11%
SW REGION	BARTON	84	8	0	0.00%
	BATES	85	8	0	0.00%
	BENTON	155	16	0	0.00%
	CAMDEN	164	16		0.00%
	CEDAR	104	10	0	0.00%
	CHRISTIAN	289	38	0	0.00%
	DADE	34	3	0	0.00%
	DALLAS	135	18		
	DOUGLAS	103	7	0	0.00%
	GREENE	1,386	172	0	0.00%
	HENRY	178	18	0	0.00%
	HICKORY	54	4	0	0.00%
	JASPER	733	83	0	0.00%
	LACLEDE	257	26	2	0.78%
	LAWRENCE	273	41	0	
	MCDONALD	150	21	0	
	MILLER	154	19	0	
	MORGAN	133	20	0	
	NEWTON	245	17	0	0.00%
	OZARK	50	5	0	0.00%
	POLK	232	29		0.00%
	ST CLAIR	78	5		0.00%
	STONE	113	14		
	TANEY	196	17	0	
	VERNON	160	20		0.00%
	WEBSTER	208	24		
	SW TOTAL	5,987	697	2	0.03%
KC REGION	CLAY	738	85	2	0.27%
	JACKSON	5,582	637	7	0.13%
	PLATTE	233	19		
	KC TOTAL	6,553	741	9	
STL REGION	FRANKLIN	418	47	1	0.24%
	JEFFERSON	850	91	0	0.00%
	ST CHARLES	695	72	3	0.43%
	ST LOUIS COUNTY	5,326	592	4	0.08%
	ST LOUIS CITY	5,712	639	14	0.25%
	STL TOTAL	13,001	1,441		0.17%
STATEWIDE		38,593	4,361	50	0.13%

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MO HEALTHNET

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TABLE 7 MO HEALTHNET ELIGIBILITY JULY 2012

	NUMBER	NUMBER	NUMBER	NUMBER	CHANGE	CHANGE	CHANGE
				OR AMOUNT		FROM	FROM
	JUL-2012	JUN-2012	MAY-2012	JUL-2011	LAST MONTH	2 MONTHS AGO	LAST YEAR
*** MHK/MHF/TMH							
APPLICATIONS RECEIVED	15,799	13,687	13,181	14,056	15.4%	19.9%	12.4%
APPLICATIONS APPROVED	8,998	8,445	8,067	9,399	6.5%	11.5%	-4.3%
APPLICATIONS REJECTED	4,084	3,970	3,833	3,376	2.9%	6.5%	21.0%
APPLICATIONS PENDING	6,523	5,509	5,190	5,013	18.4%	25.7%	30.1%
MO HEALTHNET FOR KIDS							
NON-CHIP POVERTY CHILDREN	209,165	211,169	212,521	212,483	-0.9%	-1.6%	-1.6%
CHIP NON-PREMIUM CHILDREN	45,098	45,558	45,417	46,127	-1.0%	-0.7%	-2.2%
CHIP PREMIUM CHILDREN	25,287	25,270	25,444	24,824	0.1%	-0.6%	1.9%
MO HEALTHNET FOR FAMILIES							
PARENTS/CARETAKERS	66,458	66,262	66,678	68,296	0.3%	-0.3%	-2.7%
CHILDREN	190,445	189,234	189,500	193,119	0.6%	0.5%	-1.4%
TRANSITIONAL MO HEALTHNET							
PARENTS/CARETAKERS	11,973	12,165	11,956	11,534	-1.6%	0.1%	3.8%
CHILDREN	27,726	28,339	27,985	26.498	-2.2%	-0.9%	4.6%
GHIEDREN	21,120	20,339	21,905	20,490	-2.270	-0.978	4.070
TOTAL MHK/MHF/TMH							
FAMILIES	261,528	262,548	263,320	264,767	-0.4%	-0.7%	-1.2%
PARENTS/CARETAKERS	78,431	78,427	78,634	79,830	0.0%	-0.3%	-1.8%
CHILDREN	497,721	499,570	500,867	503,051	-0.4%	-0.6%	-1.1%
CASES CLOSED	12,674	12,459	11,571	13,063	1.7%	9.5%	-3.0%
*** NEWBORNS	22,905	22,769	22,860	22,383	0.6%	0.2%	2.3%
*** BCCT							
PERSONS	1,143	1,155	1,143	1,044	-1.0%	0.0%	9.5%
PRESUMPTIVE ELIGIBILITY PERSONS	32	31	37	69	3.2%	-13.5%	-53.6%
*** 12014/							
	4.044	4 500	4 000	4 504	7 40/	2.70/	E 70/
APPLICATIONS RECEIVED	4,841	4,522	4,669	4,581	7.1%	3.7%	5.7%
APPLICATIONS APPROVED	2,997	3,110	3,184	3,180	-3.6%	-5.9%	-5.8%
APPLICATIONS REJECTED	1,694	1,520	1,583	1,482	11.4%	7.0%	14.3%
APPLICATIONS PENDING	1,471	1,294	1,273	1,226	13.7%	15.6%	20.0%
MO HEALTHNET FOR PREG WOMEN	26,522	26,498	26,533	27,308	0.1%	0.0%	-2.9%
EXTENDED WOMEN'S HEALTH	19,002	19,092	19,147	19,474	-0.5%	-0.8%	-2.4%
*** UWHS							
APPLICATIONS RECEIVED	1,985	1,771	1,852	2,218	12.1%	7.2%	-10.5%
APPLICATIONS APPROVED	3,641	3,532	3,635	4,085	3.1%	0.2%	-10.9%
APPLICATIONS REJECTED	2,348	2,298	2,649	2,736	2.2%	-11.4%	-14.2%
APPLICATIONS PENDING	2,340	2,200	2,043	2,697	13.7%	17.8%	1.4%
	2,104	2,704	2,021	2,001	10.770	17.070	1.470
PERSONS	48,134	48,542	48,682	45,594	-0.8%	-1.1%	5.6%
CASES CLOSED	3,946	4,003	3,818	3,810	-1.4%	3.4%	3.6%

TABLE 7 MO HEALTHNET ELIGIBILITY JULY 2012

					CHANGE	CHANGE FROM	CHANGE FROM
	JUL-2012	OR AMOUNT JUN-2012	MAY-2012	JUL-2011		2 MONTHS AGO	-
	002 2012	0011 2012		002 2011			EAGT TEAR
*** PE FOR KIDS							
PERSONS	194	198	149	445	-2.0%	30.2%	-56.4%
*** MHCC							
APPLICATIONS RECEIVED	207	160	223	178	29.4%	-7.2%	16.3%
APPLICATIONS APPROVED	173	139	206	158	24.5%	-16.0%	9.5%
DEPT. OF MENTAL HEALTH	0	0	0	0	0.0%	0.0%	0.0%
JUVENILE COURT	90	79	108	103	13.9%	-16.7%	-12.6%
DIV. OF YOUTH SERVICES	83	60	98	55	38.3%	-15.3%	50.9%
VOLUNTARY PLACEMENTS	0	0	0	0	0.0%	0.0%	0.0%
APPLICATIONS REJECTED	35	23	25	21	52.2%	40.0%	66.7%
APPLICATIONS PENDING	29	31	33	9	-6.5%	-12.1%	222.2%
TOTAL PERSONS	1,894	1,881	1,923	1,858	0.7%	-1.5%	1.9%
DEPT. OF MENTAL HEALTH	0	0	0	1	0.0%	0.0%	-100.0%
JUVENILE COURT	595	578	582	623	2.9%	2.2%	-4.5%
DIV. OF YOUTH SERVICES	1,298	1,302	1,340	1,233	-0.3%	-3.1%	5.3%
VOLUNTARY PLACEMENTS	1	1	1	1	0.0%	0.0%	0.0%
CASES CLOSED	185	157	182	205	17.8%	1.6%	-9.8%
DEPT. OF MENTAL HEALTH	0	0	0	0	0.0%	0.0%	0.0%
JUVENILE COURT	93	58	72	104	60.3%	29.2%	-10.6%
DIV. OF YOUTH SERVICES	91	99	110	101	-8.1%	-17.3%	-9.9%
VOLUNTARY PLACEMENTS	1	0	0	0	0.0%	0.0%	0.0%
*** REFUGEE							
APPLICATIONS RECEIVED	48	44	37	21	9.1%	29.7%	128.6%
APPLICATIONS APPROVED	49		37	21	25.6%	32.4%	133.3%
APPLICATIONS REJECTED	0		0	0	0.0%	0.0%	0.0%
APPLICATIONS PENDING	3	5	0	4	-40.0%	0.0%	-25.0%
CASES	247	215	210	171	14.9%	17.6%	44.4%
PERSONS	275		230	197	16.5%	19.6%	39.6%
TOTAL PAYMENTS	\$9,488	\$9,564	\$9,536	\$5,520	-0.8%	-0.5%	71.9%
CASES CLOSED	33	18	33	17	83.3%	0.0%	94.1%
*** SSI ONLY	329	333	339	360	-1.2%	-2.9%	-8.6%
*** SSI-SP							
PERSONS	81	82	83	95	-1.2%	-2.4%	-14.7%
TOTAL PAYMENTS	\$5,439	\$5,522	\$5,552	\$7,338	-1.5%	-2.0%	-25.9%
*** SP ONLY							
PERSONS	22	23	23	29	-4.3%	-4.3%	-24.1%
TOTAL PAYMENTS	\$2,604	\$2,638	\$2,638	\$5,404	-1.3%	-1.3%	-51.8%

TABLE 7 MO HEALTHNET ELIGIBILITY JULY 2012

	NUMBER OR AMOUNT	NUMBER OR AMOUNT		NUMBER OR AMOUNT	CHANGE FROM	CHANGE FROM	CHANGE FROM
	JUL-2012	JUN-2012	MAY-2012	JUL-2011		2 MONTHS AGO	
*** MHABD							
APPLICATIONS RECEIVED	18,151	18,635	16,384	12,755	-2.6%	10.8%	42.3%
APPLICATIONS APPROVED	10,628	11,490	9,384	6,509	-7.5%	13.3%	63.3%
APPLICATIONS REJECTED	7,034	7,446	6,308	5,900	-5.5%	11.5%	19.2%
APPLICATIONS PENDING	16,297	15,660	15,666	15,668	4.1%	4.0%	4.0%
BLIND PENSION							
PERSONS	2,859	2,870	2,863	2,824	-0.4%	-0.1%	1.2%
PAYMENTS	\$2,029,772	\$2,022,900	\$2,018,890	\$1,985,909	0.3%	0.5%	2.2%
SUPPLEMENTAL AID TO THE BLIND							
PERSONS	1,125	1,121	1,102	1,110	0.4%	2.1%	1.4%
PAYMENTS	\$606,076	\$596,980	\$586,621	\$619,841	1.5%	3.3%	-2.2%
SPENDDOWN							
PERSONS	21,453	22,595	23,073	24,619	-5.1%	-7.0%	-12.9%
NON-SPENDDOWN							
PERSONS	163,173	163,002	163,097	163,432	0.1%	0.0%	-0.2%
TICKET TO WORK							
NON-PREMIUM PERSONS	313	316	306	253	-0.9%	2.3%	23.7%
PREMIUM PERSONS	1,003	999	1,006	980	0.4%	-0.3%	2.3%
NURSING CARE							
TOTAL PERSONS	7,215	7,223	7,226	7,398	-0.1%	-0.2%	-2.5%
RCF-II	4,894	4,884	4,858	4,908	0.2%	0.7%	-0.3%
RCF-I	1,980	1,993	2,023	2,132	-0.7%	-2.1%	-7.1%
SNF-ICF	341	346	345	358	-1.4%	-1.2%	-4.7%
TOTAL PAYMENTS	\$2,002,609	\$1,998,482	\$1,997,564	\$1,990,637	0.2%	0.3%	0.6%
QMB							
PERSONS	13,292	13,250	13,190	12,849	0.3%	0.8%	3.4%
SLMB							
PERSONS	23,535	23,535	23,506	21,233	0.0%	0.1%	10.8%
VENDOR							
PERSONS	35,032	35,027	35,033	35,334	0.0%	0.0%	-0.9%
PERSONS CLOSED	9,685	9,676	9,576	9,205	0.1%	1.1%	5.2%

NOTE: NURSING CARE INCLUDES NC-GR AND NC-SAB ELIGIBLES AND PAYMENTS.

TABLE 8
MO HEALTHNET ELIGIBILITY BY REGION FOR JULY 2012

	NW REGION		SE REGION	SW/ REGION	KC REGION	STI REGION
*** MHK/MHF/TMH	INVINEOION	INE REGION	SE REGION	SW REGION	NO REGION	STEREGION
APPLICATIONS RECEIVED	1,584	1,458	2,225	3,338	2,954	4,240
APPLICATIONS APPROVED	953	784	1,403	1,847	1,562	2,449
APPLICATIONS REJECTED	377	389	507	912	860	1,039
APPLICATIONS PENDING	590	738	815	1,362	1,299	1,000
	000	100	010	1,002	1,200	1,710
MO HEALTHNET FOR KIDS						
NON-CHIP POVERTY CHILDREN	18,840	19,658	33,327	45,271	34,510	57,559
CHIP NON-PREMIUM CHILDREN	4,273	4,484	7,357	10,257	7,124	11,603
CHIP PREMIUM CHILDREN	2,682	2,870	4,357	5,637	3,948	5,793
MO HEALTHNET FOR FAMILIES						
PARENTS/CARETAKERS	5,720	5,989	10,789	11,929	10,866	21,165
CHILDREN	16,271	16,782	29,752	33,992	34,292	59,356
TRANSITIONAL MO HEALTHNET						
	1 1 2 1	1 045	2.216	2 402	1 670	2 206
PARENTS/CARETAKERS	1,131	1,245	2,316	2,403	1,672	3,206
CHILDREN	2,575	2,803	4,634	5,388	4,546	7,780
TOTAL MHK/MHF/TMH						
FAMILIES	23,445	24,723	42,610	53,000	43,013	74,737
PARENTS/CARETAKERS	6,851	7,234	13,105	14,332	12,538	24,371
CHILDREN	44,641	46,597	79.427	100,545	84,420	142.091
GHIEDREN		40,007	10,421	100,040	04,420	142,001
CASES CLOSED	1,142	1,269	2,000	2,576	2,312	3,375
*** NEWBORNS	1,938	2,230	3,104	4,660	3,781	7,192
*** BCCT						
PERSONS	63	122	207	188	118	445
PRESUMPTIVE ELIGIBILITY PERSONS	2	4	7	4	1	14
*** MPW						
APPLICATIONS RECEIVED	430	468	723	1,023	918	1,279
APPLICATIONS APPROVED	266	283	528	609	477	834
APPLICATIONS REJECTED	154	160	187	349	399	445
APPLICATIONS PENDING	120	184	177	314	294	382
MO HEALTHNET FOR PREG WOMEN	2,580	2,674	4,518	5,875	4,096	6,779
EXTENDED WOMEN'S HEALTH	1,640	1,840	2,643	4,102	3,333	5,444
*** UWHS	455			101	001	
APPLICATIONS RECEIVED	155	203	222	491	361	553
APPLICATIONS APPROVED	295	-	584	739		1,093
APPLICATIONS REJECTED	190	-	311	531	459	656
APPLICATIONS PENDING	144	403	202	390	510	1,085
PERSONS	3,698	4.605	7,110	8.699	7.420	16,602
FERSONS	3,030	4,005	7,110	0,033	7,420	10,002
CASES CLOSED	356	432	588	710	619	1,241
*** PE FOR KIDS						
PERSONS	15	20	1	35	94	29
*** MHCC						
		04	05		F0	
APPLICATIONS RECEIVED	8	31	25	30	58	55
APPLICATIONS APPROVED	7	20	22	25		48
APPLICATIONS REJECTED	2		1	3		10
APPLICATIONS PENDING	0	0	4	2	1	22
	400	040	040		205	600
TOTAL PERSONS	122	212	312	320	325	603
CASES CLOSED	11	19	23	21	35	76
0,020 020020		13	20	21		70

	NW REGION	NE REGION	SE REGION	SW REGION	KC REGION	STL REGION
*** REFUGEE						
APPLICATIONS RECEIVED	0	3	0	0	19	26
APPLICATIONS APPROVED	0	1	0	0	19	29
APPLICATIONS REJECTED	0	0	0	0	0	0
APPLICATIONS PENDING	0	1	0	0	0	2
CASES	1	22	0	7	89	128
PERSONS	1	23	0	7	92	152
TOTAL PAYMENTS	\$136	\$408	\$0	\$952	\$3,596	
		,			, - ,	
CASES CLOSED	0	7	0	0	11	15
		-	-	-		
*** SSI ONLY	28	26	76	48	17	134
*** SSI-SP	_					
PERSONS	10	12	19	19	3	18
TOTAL PAYMENTS	\$640	\$471	\$1,461	\$1,708	\$88	
	φ0+0	ψ+71	φ1,401	ψ1,700	φ00	φ1,071
*** SP ONLY						
PERSONS	2	4	4	7	4	1
TOTAL PAYMENTS	\$726	4 \$173		ر \$1,270	-	\$63
	φ <i>i</i> 20	φ1/3	φ148	φ1,∠ <i>1</i> U	əzz4	\$03
						<u> </u>
	1.015	4.040	0.000	0.070	0.050	0.404
APPLICATIONS RECEIVED	1,215	1,210		2,979	2,053	
APPLICATIONS APPROVED	633	597	1,145	,	1,002	5,950
APPLICATIONS REJECTED	587	542	1,113	,	985	,
APPLICATIONS PENDING	1,517	1,787	2,487	3,315	3,223	3,968
BLIND PENSION						
PERSONS	268	251	395	479	613	853
PAYMENTS	\$190,299	\$176,923	\$280,792	\$340,537	\$435,716	\$605,505
SUPPLEMENTAL AID TO THE BLIND						
PERSONS	99	84	219	204	226	293
PAYMENTS	\$52,650	\$42,844	\$120,875	\$110,716	\$119,163	\$159,828
SPENDDOWN						
PERSONS	2,083	2,316	4,848	4,425	2,530	5,251
NON-SPENDDOWN						
PERSONS	14,353	15,240	34,801	33,694	20,756	44,329
TICKET TO WORK						
NON-PREMIUM PERSONS	57	44	64	59	40	49
PREMIUM PERSONS	111	191	179	216	99	
NURSING CARE				1		1
TOTAL PERSONS	617	935	1,843	1,384	924	1,512
RCF-II	326		1,363	1,004	632	,
RCF-I	251	306	,	339	222	421
SNF-ICF	40		39			
TOTAL PAYMENTS	\$157,094	_		\$393,832	\$262,780	-
	ψ107,094	ψ244,923	ψυ21,001	ψ090,00Z	ψ202,700	ψ+10,343
QMB						<u> </u>
	1,321	1,202	0 477	3,294	1,838	3,160
PERSONS	1,321	1,202	2,477	3,294	1,038	3,100
CI MD						
SLMB	0.017	0.000		=	0.46-	
PERSONS	2,213	2,233	4,861	5,970	3,125	5,133
						ļ
VENDOR						
PERSONS	4,167	3,477	7,463	5,915	4,365	9,645
				ļ		ļ
PERSONS CLOSED	881	934	1,781	2,155	1,302	2,632

TABLE 9	
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR JULY 2012	

	NW ANDREW	NW ATCHISON	NW BUCHANAN	NW CALDWELL	NW CARROLL
*** MHK/MHF/TMH	/			0/ 120 11 222	0/
APPLICATIONS RECEIVED	39	8	339	20	21
APPLICATIONS APPROVED	19	4	236	9	12
APPLICATIONS REJECTED	8	4	65	10	7
APPLICATIONS REJECTED	15	5	104	9	7
APPLICATIONS PENDING	15	5	104	9	/
MO HEALTHNET FOR KIDS					
NON-CHIP POVERTY CHILDREN	365	106	3,642	298	315
CHIP NON-PREMIUM CHILDREN	89	31	685	69	72
CHIP PREMIUM CHILDREN	48	24	383	46	56
MO HEALTHNET FOR FAMILIES					
PARENTS/CARETAKERS	120	33	1,394	101	114
CHILDREN	339	73	3,897	268	299
TRANSITIONAL MO HEALTHNET					
	04	7	040	40	40
PARENTS/CARETAKERS	21		248	16	19
CHILDREN	40	17	569	38	32
TOTAL MHK/MHF/TMH					
FAMILIES	494	152	4,811	359	412
PARENTS/CARETAKERS	141	40	1,642	117	133
CHILDREN	881	251	9,176	719	774
CASES CLOSED	28	9	214	13	27
	20	3	2 14	15	21
*** NEWBORNS	40	16	347	28	25
*** BCCT					
PERSONS	1	4	14	0	4
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MPW					
APPLICATIONS RECEIVED	11	1	103	7	10
		1	70	5	
	6		-		2
APPLICATIONS REJECTED	6	0	28	3	3
APPLICATIONS PENDING	3	1	25	1	6
MO HEALTHNET FOR PREG WOMEN	54	19	596	36	46
EXTENDED WOMEN'S HEALTH	33	13	330	19	24
*** UWHS	-	-			-
APPLICATIONS RECEIVED	3	0	16	3	2
APPLICATIONS APPROVED	4	0	62	2	5
APPLICATIONS REJECTED	6	0	35	6	6
APPLICATIONS PENDING	1	0	33	2	1
PERSONS	58	12	588	56	76
CASES CLOSED	7	1	57	6	4
*** PE FOR KIDS					
PERSONS	0	0	3	0	0
*** MHCC					
	0	0	-	0	
APPLICATIONS RECEIVED	-		5	-	0
APPLICATIONS APPROVED	0	0	4	0	0
APPLICATIONS REJECTED	0	0		0	0
APPLICATIONS PENDING	0	0	0	0	0
TOTAL PERSONS	1	0	28	0	2
CASES CLOSED	0	0	8	0	0

TABLE 9	
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR JULY 2012	

	NW	NW ATCHISON	NW	NW	NW
*** REFUGEE	ANDREW	ATCHISON	BUCHANAN	CALDWELL	CARROLL
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
AFFLICATIONS FENDING	0	0	0	0	0
CASES	0	0	1	0	0
PERSONS	0	0	1	0	0
TOTAL PAYMENTS	\$0	\$0	\$136	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SSI ONLY	0	0	3	0	1
*** SSI-SP					
PERSONS	0	0	2	0	0
TOTAL PAYMENTS	\$0	\$0	\$34	\$0	\$0
*** SP ONLY					
PERSONS	0	0	0	1	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$707	\$0
	φ0	φ0	φ0		φ0
*** MHABD					
APPLICATIONS RECEIVED	29	11	263	24	30
APPLICATIONS APPROVED	12	4	131	6	11
APPLICATIONS REJECTED	14	5	127	11	11
APPLICATIONS PENDING	36	12	317	26	48
BLIND PENSION					
PERSONS	6	2	54	3	6
PAYMENTS	\$4,266	\$1,422	\$38,394	\$2,129	\$4,266
SUPPLEMENTAL AID TO THE BLIND					
PERSONS	1	0	17	2	0
PAYMENTS	\$617	\$0	\$8,413	\$1,320	\$0
SPENDDOWN					
PERSONS	40	22	398	27	55
NON-SPENDDOWN					
PERSONS	290	146	3,086	232	296
			0,000		
TICKET TO WORK					
NON-PREMIUM PERSONS	0	1	7	2	1
PREMIUM PERSONS	1	3	18	2	1
NURSING CARE					
TOTAL PERSONS	1	0	201	1	1
RCF-II	1	0	95	1	0
RCF-II RCF-I	0	0	100	0	1
SNF-ICF	0	0	6	0	0
TOTAL PAYMENTS	\$327	\$0	\$46,054	\$278	\$156
					÷.30
QMB					
PERSONS	30	13	199	28	27
SLMB					
PERSONS	52	33	368	39	45
	32				+0
VENDOR					
PERSONS	115	62	449	54	78
			477	4 -	04
PERSONS CLOSED	23	9	177	15	21

TABLE 9	
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR JULY 2012	

	NW	NW	NW	NW	NW
	CASS	CHARITON	CLINTON	COOPER	DAVIESS
*** MHK/MHF/TMH					
APPLICATIONS RECEIVED	242	13	48	45	24
APPLICATIONS APPROVED	155	11	28	25	8
APPLICATIONS REJECTED	50	1	6	8	5
APPLICATIONS PENDING	92	6	23	17	12
MO HEALTHNET FOR KIDS					
NON-CHIP POVERTY CHILDREN	3,010	206	544	569	244
CHIP NON-PREMIUM CHILDREN	700	63	118	153	85
CHIP PREMIUM CHILDREN	497	46	59	85	68
MO HEALTHNET FOR FAMILIES					
PARENTS/CARETAKERS	937	74	146	130	79
CHILDREN	2,385	218	480	436	276
GHIEDREN	2,303	210	400	430	270
TRANSITIONAL MO HEALTHNET					
	170	10	00	20	20
PARENTS/CARETAKERS	178	19	29	30	20
CHILDREN	394	47	60	70	40
FAMILIES	3,667	301	662	703	340
PARENTS/CARETAKERS	1,115	93	175	160	99
CHILDREN	6,986	580	1,261	1,313	713
CASES CLOSED	214	14	29	25	12
*** NEWBORNS	315	22	58	60	23
*** BCCT					
PERSONS	12	1	0	2	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	0		0	0
	-			-	-
*** MPW					
APPLICATIONS RECEIVED	68	8	11	9	3
APPLICATIONS APPROVED	41	6	7	4	4
APPLICATIONS REJECTED	31	0		4	4
					•
APPLICATIONS PENDING	7	2	3	3	2
MO HEALTHNET FOR PREG WOMEN	367	23	81	75	35
EXTENDED WOMEN'S HEALTH	229	17	46	49	26
*** UWHS					
APPLICATIONS RECEIVED	20	1	4	10	1
APPLICATIONS APPROVED	38	4	6	12	5
APPLICATIONS REJECTED	35	1	5	2	2
APPLICATIONS PENDING	24	1	0	8	2
PERSONS	553	40	110	159	69
CASES CLOSED	61	4	8	10	8
*** PE FOR KIDS					
PERSONS	0	0	0	0	0
*** MHCC					
APPLICATIONS RECEIVED	0	0	0	0	0
	-	0		-	0
	0			0	Ţ
APPLICATIONS REJECTED	0	0		0	0
APPLICATIONS PENDING	0	0	0	0	0
TOTAL PERSONS	1	0	7	2	4
CASES CLOSED	0	0	0	1	1

TABLE 9	
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR JULY 2012	

	NW	NW	NW	NW	NW
*** REFUGEE	CASS	CHARITON	CLINTON	COOPER	DAVIESS
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0			ţ
APPLICATIONS REJECTED	0	0			
APPLICATIONS PENDING	0	0			-
		0	0		
CASES	0	0	0	0	0
PERSONS	0	0			-
TOTAL PAYMENTS	\$0	\$0	\$0		\$0
	, , , , , , , , , , , , , , , , , , ,				
CASES CLOSED	0	0	0	0	0
*** SSI ONLY	3	0	0	0	1
*** SSI-SP					
PERSONS	2	1	0		0
TOTAL PAYMENTS	\$477	\$16	\$0	\$0	\$0
*** SP ONLY					
PERSONS	1	0	0	0	0
TOTAL PAYMENTS	\$19	\$0	\$0	\$0	\$0
*** MHABD					
APPLICATIONS RECEIVED	157	11	42	41	21
APPLICATIONS APPROVED	83	8	14	20	10
APPLICATIONS REJECTED	67	5	21	17	10
APPLICATIONS PENDING	219	14	40	66	26
BLIND PENSION					
PERSONS	34	4	8		3
PAYMENTS	\$24,170	\$2,844	\$5,688	\$4,977	\$2,133
SUPPLEMENTAL AID TO THE BLIND					
PERSONS	13	1	5	1	2
PAYMENTS	\$7,360	\$711	\$2,392	\$13	\$724
FATMENTS	φ1,500	Ψ/11	φ2,392	ψισ	ψ724
SPENDDOWN					
PERSONS	223	36	36	75	33
	220	00		10	
NON-SPENDDOWN					
PERSONS	1,448	203	324	466	197
	, -				
TICKET TO WORK					
NON-PREMIUM PERSONS	5	1	0	4	0
PREMIUM PERSONS	15	2	1	8	0
NURSING CARE					
TOTAL PERSONS	25	0	0	7	1
RCF-II	13	0	0	5	0
RCF-I	11	0	0	2	1
SNF-ICF	1	0	0	0	0
TOTAL PAYMENTS	\$6,335	\$0	\$0	\$1,845	\$191
QMB					
PERSONS	155	18	29	48	21
	100	18	29	40	21
SLMB					
PERSONS	312	26	46	78	37
VENDOR					
PERSONS	505	155	123	111	26
PERSONS CLOSED	126	18	19	21	12

TABLE 9	
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR JULY 2012	

	NW	NW	NW	NW	NW
	DE KALB	GENTRY	GRUNDY	HARRISON	HOLT
*** MHK/MHF/TMH					
APPLICATIONS RECEIVED	23	9	25	37	12
APPLICATIONS APPROVED	15	4	13	28	1
APPLICATIONS REJECTED	12	5		5	5
APPLICATIONS PENDING	8	4	14	8	7
MO HEALTHNET FOR KIDS					
NON-CHIP POVERTY CHILDREN	275	202	416	410	127
CHIP NON-PREMIUM CHILDREN	74	79	81	107	36
CHIP PREMIUM CHILDREN	34	44	54	81	33
MO HEALTHNET FOR FAMILIES					
PARENTS/CARETAKERS	68	32	93	71	27
CHILDREN	210	142	320	266	77
TRANSITIONAL MO HEALTHNET					
	44			10	
PARENTS/CARETAKERS	11	7	23	19	4
CHILDREN	41	18	47	58	17
TOTAL MHK/MHF/TMH					
FAMILIES	332	242	462	465	155
PARENTS/CARETAKERS	79	39	116	90	31
CHILDREN	634	485	918	922	290
CASES CLOSED	13	7	22	19	7
*** NEWBORNS	42	19	51	44	14
*** BCCT					
PERSONS	1	0	3	5	1
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MPW					
APPLICATIONS RECEIVED	2	3	10	15	1
APPLICATIONS APPROVED	2	1		10	2
APPLICATIONS APPROVED	1	3	-	2	2
	1	0		5	0
APPLICATIONS PENDING	I	0	3	5	0
	28	26	55	60	14
MO HEALTHNET FOR PREG WOMEN				69	14
EXTENDED WOMEN'S HEALTH	43	25	46	31	14
*** UWHS					
APPLICATIONS RECEIVED	2	1	3	1	0
APPLICATIONS APPROVED	4	2	7	6	2
APPLICATIONS REJECTED	3	1	2	1	0
APPLICATIONS PENDING	3	2	3	1	0
PERSONS	69	39	66	53	24
CASES CLOSED	2	4	7	6	2
*** PE FOR KIDS					
PERSONS	0	0	0	0	0
*** MHCC					
	0	0	^	0	
APPLICATIONS RECEIVED	-				0
APPLICATIONS APPROVED	0	0		0	-
APPLICATIONS REJECTED	0	0		0	-
APPLICATIONS PENDING	0	0	0	0	0
TOTAL PERSONS	1	2	2	0	0
CASES CLOSED	0	0	0	0	0

TABLE 9	
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR JULY 2012	

*** REFUGEE APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED **** SSI ONLY *** SSI-SP PERSONS TOTAL PAYMENTS	DE KALB 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	GENTRY 0 0 0 0 0 0 0 \$0 0 1	GRUNDY 0 0 0 0 0 0 0 0 \$0 0	HARRISON 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	HOLT 0 0 0 0 0 0 0 0 0 0 0 0
APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED *** SSI ONLY *** SSI-SP PERSONS	0 0 0 0 \$0	0 0 0 0 \$0	0 0 0 0 0 \$0	0 0 0 0	0 0 0 0
APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED **** SSI ONLY *** SSI-SP PERSONS	0 0 0 \$0	0 0 0 0 \$0	0 0 0 0 \$0	0 0 0 0	0 0 0 0
APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED *** SSI ONLY *** SSI-SP PERSONS	0 0 \$0 0	0 0 0 0 \$0	0 0 0 \$0	0 0 0	0 0 0
APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED *** SSI ONLY *** SSI-SP PERSONS	0 0 \$0	0 0 0 \$0	0 0 \$0	0	0
PERSONS TOTAL PAYMENTS CASES CLOSED *** SSI ONLY *** SSI-SP PERSONS	0 \$0 0	0 \$0 0	0 \$0	0	0
PERSONS TOTAL PAYMENTS CASES CLOSED **** SSI ONLY *** SSI-SP PERSONS	0 \$0 0	0 \$0 0	0 \$0	0	0
TOTAL PAYMENTS CASES CLOSED **** SSI ONLY *** SSI-SP PERSONS	\$0 0	\$0 0	\$0	-	-
CASES CLOSED **** SSI ONLY *** SSI-SP PERSONS	0	0		\$0	\$0
*** SSI ONLY *** SSI-SP PERSONS			0		
*** SSI-SP PERSONS	0	1		0	0
PERSONS			3	0	1
PERSONS					
I OTAL PAYMENTS	0	0	0	2	0
· · · · · · · · · · · · · · · · · · ·	\$0	\$0	\$0	\$24	\$0
*** SP ONLY					
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
APPLICATIONS RECEIVED	23	12	33	20	13
APPLICATIONS APPROVED	10	11	18	10	0
APPLICATIONS REJECTED	8	5	11	10	2
APPLICATIONS PENDING	27	14	41	23	15
BLIND PENSION					
PERSONS	5	4	5	3	0
PAYMENTS	\$3,555	\$2,844	\$3,349	\$2,133	\$0
SUPPLEMENTAL AID TO THE BLIND					
PERSONS	2	1	2	2	2
PAYMENTS	\$1,418	\$155	\$1,338	\$1,390	\$1,205
			. ,		
SPENDDOWN					
PERSONS	42	41	67	52	16
NON-SPENDDOWN					
PERSONS	229	211	364	310	82
TICKET TO WORK					
NON-PREMIUM PERSONS	2	6	1	1	0
PREMIUM PERSONS	0	2	3	7	1
	10		10		
TOTAL PERSONS	42	0	18	5	0
RCF-II	37	0	6	0	0
RCF-I	5	0	11	5	0
SNF-ICF	0	-	1	0	0
TOTAL PAYMENTS	\$12,918	\$0	\$4,219	\$955	\$0
QMB					
PERSONS	19	21	37	43	8
SLMB					
PERSONS	43	21	65	61	10
VENDOR					
PERSONS	102	80	109	91	60
PERSONS CLOSED	13	17	21	23	6

TABLE 9	
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR JULY 2012	

	NW JOHNSON	NW LAFAYETTE	NW LINN	NW LIVINGSTON	NW MERCER
*** MHK/MHF/TMH			Lintit	LIVINGOTON	MEROEIX
APPLICATIONS RECEIVED	141	66	31	34	6
APPLICATIONS APPROVED	84	31	16	22	3
APPLICATIONS REJECTED	28	18	5	12	2
APPLICATIONS REJECTED	46	26	10	12	2
APPLICATIONS PENDING	40	20	10		2
MO HEALTHNET FOR KIDS					
NON-CHIP POVERTY CHILDREN	1,372	1,160	468	491	111
CHIP NON-PREMIUM CHILDREN	297	289	93	101	25
CHIP PREMIUM CHILDREN	215	181	51	57	29
MO HEALTHNET FOR FAMILIES					
PARENTS/CARETAKERS	478	315	121	122	16
CHILDREN	1,184	928	364	347	63
	00	50			10
PARENTS/CARETAKERS	88	59	28	28	13
CHILDREN	175	156	53	59	29
TOTAL MHK/MHF/TMH					
FAMILIES	1,747	1,448	549	564	124
PARENTS/CARETAKERS	566	374	149	150	29
CHILDREN	3,243	2,714	1,029	1,055	257
CASES CLOSED	96	58	24	28	5
CASES CLOSED	90	56	24	20	5
*** NEWBORNS	166	138	36	47	9
*** BCCT					
PERSONS	1	1	2	1	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MDW					
	00	47		10	
APPLICATIONS RECEIVED	29	17	8	10	2
APPLICATIONS APPROVED	20	7	7	2	3
APPLICATIONS REJECTED	8	6		5	1
APPLICATIONS PENDING	6	7	2	5	0
MO HEALTHNET FOR PREG WOMEN	197	128	59	58	18
EXTENDED WOMEN'S HEALTH		120			_
	125	112	35	50	
*** UWHS					
APPLICATIONS RECEIVED	18	6		3	0
APPLICATIONS APPROVED	29	11	10	7	4
APPLICATIONS REJECTED	13	10		7	1
APPLICATIONS PENDING	17	5	0	1	0
PERSONS	368	292	78	108	22
CASES CLOSED	43	22	7	8	2
*** PE FOR KIDS					
PERSONS	4	0	0	0	0
*** MHCC					
APPLICATIONS RECEIVED	0	3	0	0	0
APPLICATIONS APPROVED	0	3		0	0
APPLICATIONS REJECTED	0	0		0	0
	0	0		0	0
APPLICATIONS PENDING	0	0	0	0	0
TOTAL PERSONS	3	47	0	2	0
CASES CLOSED	0	0	0	0	
UASES ULUSED	0	0	0	0	0

TABLE 9
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR JULY 2012

	NW JOHNSON	NW LAFAYETTE	NW LINN	NW LIVINGSTON	NW MERCER
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
		-	-		
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
		75			
CASES CLOSED	0	0	0	0	0
*** SSI ONLY	2	1	0	2	0
*** SSI-SP					
PERSONS	0	2	0	0	0
TOTAL PAYMENTS	\$0	\$46	\$0	\$0	\$0
*** SP ONLY					
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
	ψΟ	ψυ	ψυ	ψυ	φ0
*** MHABD					
APPLICATIONS RECEIVED	79	49	36	30	12
APPLICATIONS APPROVED	39	34	22	20	10
APPLICATIONS REJECTED	46	26	20	20	3
APPLICATIONS PENDING	111	55	43	45	8
AFF LICATIONS FENDING			+3	45	0
BLIND PENSION					
PERSONS	15	24	2	9	3
PAYMENTS	\$10,642	\$17,060	\$1,422	\$6,399	\$2,133
SUPPLEMENTAL AID TO THE BLIND					
PERSONS	10	4	1	2	1
PAYMENTS	\$4,730	\$2,146	\$306	\$724	\$711
SPENDDOWN					
PERSONS	110	156	48	57	25
FERSONS	110	150	40	57	20
NON-SPENDDOWN					
PERSONS	925	796	496	433	133
FERSONS	925	790	490	400	100
TICKET TO WORK					
NON-PREMIUM PERSONS	2	3	1	3	0
PREMIUM PERSONS	9	4	0	6	1
NURSING CARE					
TOTAL PERSONS	38	3	8	80	17
RCF-II	6	0	0	55	0
RCF-I	32	3	8	10	6
SNF-ICF	0	0	0	15	11
TOTAL PAYMENTS	\$7,823	\$573	\$1,528	\$24,521	\$4,725
QMB					
PERSONS	83	66	56	48	7
		00		+0	/
SLMB					
PERSONS	148	133	61	71	17
VENDOD					
VENDOR					
PERSONS	230	279	149	247	24
PERSONS CLOSED	44	41	20	33	9

TABLE 9	
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR JULY 2012	

	NW NODAWAY	NW PETTIS	NW PUTNAM	NW RAY	NW SALINE
*** MHK/MHF/TMH	NODAWA	1 21110	10110/00	1011	ONLINE
APPLICATIONS RECEIVED	40	148	12	68	100
APPLICATIONS APPROVED	15	94	11	39	53
	13	47	5	16	29
APPLICATIONS REJECTED					
APPLICATIONS PENDING	21	70	4	21	33
MO HEALTHNET FOR KIDS					
NON-CHIP POVERTY CHILDREN	372	2,019	161	682	970
CHIP NON-PREMIUM CHILDREN	104	467	40	171	172
CHIP PREMIUM CHILDREN	57	242	29	85	123
MO HEALTHNET FOR FAMILIES					
PARENTS/CARETAKERS	91	471	38	272	315
CHILDREN	283	1,586	92	681	839
PARENTS/CARETAKERS	26	97	2	39	78
CHILDREN	75	240	8	82	164
TOTAL MHK/MHF/TMH					
FAMILIES	480	2,281	178	907	1,229
PARENTS/CARETAKERS	117	568	40	311	393
CHILDREN	891	4,554	330	1,701	2,268
CASES CLOSED	32	125	12	45	51
	52	125	12		
*** NEWBORNS	68	155	11	73	90
*** BCCT					
PERSONS	0	4	1	1	2
PRESUMPTIVE ELIGIBILITY PERSONS	0	1	0	0	1
*** MPW					
APPLICATIONS RECEIVED	21	49	0	0	10
4			2	9	16
APPLICATIONS APPROVED	13	26	0	8	12
APPLICATIONS REJECTED	8	21	2	2	9
APPLICATIONS PENDING	6	23	0	2	4
MO HEALTHNET FOR PREG WOMEN	72	243	14	96	129
EXTENDED WOMEN'S HEALTH	61	136			73
	.				
*** UWHS					
APPLICATIONS RECEIVED	0	31	1	3	20
APPLICATIONS APPROVED	8	26	2	14	21
APPLICATIONS REJECTED	4	26		3	11
APPLICATIONS PENDING	3	18	0	6	11
PERSONS	62	363	23	132	231
CASES CLOSED	6	36	0	14	26
CASES CLOSED	0	50	0		20
*** PE FOR KIDS					
PERSONS	0	7	0	0	1
*** MHCC					
	0	0	0	0	
APPLICATIONS RECEIVED				-	0
APPLICATIONS APPROVED	0	0		0	0
APPLICATIONS REJECTED	0	0		0	0
APPLICATIONS PENDING	0	0	0	0	0
TOTAL PERSONS	0	8	1	4	6
CASES CLOSED	0	0	0	0	1

TABLE 9	
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR JULY 2012	

	NW NODAWAY	NW PETTIS	NW PUTNAM	NW RAY	NW SALINE
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SSI ONLY	8	1	0	0	1
*** SSI-SP					
PERSONS	1	0	0	0	0
TOTAL PAYMENTS	\$43	\$0	\$0	\$0	\$0
		· · ·		· · ·	
*** SP ONLY					
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
	Ψ0	ψŬ	ψU	ψŪ	ψ0
*** MHABD					
APPLICATIONS RECEIVED	41	92	11	42	62
APPLICATIONS APPROVED	15	51	6	34	33
APPLICATIONS REJECTED	18	53	10	19	33
APPLICATIONS PENDING	44	124	9		78
AFFLICATIONS FENDING		124		40	10
BLIND PENSION					
PERSONS	7	30	2	13	15
PAYMENTS	\$4,977	\$21,330	\$1,422	\$9,239	\$10,661
PATMENTS	\$4,977	φ21,330	φ1,422	\$9,239	\$10,001
SUPPLEMENTAL AID TO THE BLIND PERSONS	1	15	0	1	11
	1 \$520	15	0	-	11 ¢c 752
PAYMENTS	\$520	\$7,602	\$0	\$711	\$6,752
SPENDDOWN	00	470	05	04	400
PERSONS	63	173	25	91	136
NON-SPENDDOWN		(====			
PERSONS	344	1,526	178	491	859
-					
TICKET TO WORK					
NON-PREMIUM PERSONS	5	6			2
PREMIUM PERSONS	1	11	0	6	3
NURSING CARE					
TOTAL PERSONS	2	62	1	0	
RCF-II	0	36	0	0	
RCF-I	2	22	1	0	
SNF-ICF	0	4	0	0	2
TOTAL PAYMENTS	\$382	\$15,962	\$191	\$0	\$22,565
QMB					
PERSONS	86	127	14	41	73
SLMB					
PERSONS	57	196	40	85	113
VENDOR					
PERSONS	125	390	58	149	283
PERSONS CLOSED	25	91	16	27	37

TABLE 9
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR JULY 2012

	NW	NW	NE	NE	NE
*** 84112/84115 755411	SULLIVAN	WORTH	ADAIR	AUDRAIN	BOONE
		-	00	00	004
APPLICATIONS RECEIVED	26	7	63	80	324
APPLICATIONS APPROVED	16	1	31	25	182
APPLICATIONS REJECTED	4	1	17	24	96
APPLICATIONS PENDING	10	5	23	56	175
MO HEALTHNET FOR KIDS					
NON-CHIP POVERTY CHILDREN	247	58	767	842	4,192
CHIP NON-PREMIUM CHILDREN	61	11	163	214	890
CHIP PREMIUM CHILDREN	40	15	115	124	590
MO HEALTHNET FOR FAMILIES					
PARENTS/CARETAKERS	52	10	213	279	1,380
CHILDREN	187	31	599	771	3,777
TRANSITIONAL MO HEALTHNET					
	40	0	40		000
PARENTS/CARETAKERS	19	3	40	55	280
CHILDREN	41	5	101	111	703
TOTAL MHK/MHF/TMH					
FAMILIES	314	67	928	1,072	5,478
PARENTS/CARETAKERS	71	13	253	334	1,660
CHILDREN	576	120	1,745	2,062	10,152
CASES CLOSED	10	3	41	67	352
*** NEWBORNS	33	8	96	121	533
*** BCCT					
PERSONS	2	0	11	5	10
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	1	0	0

				24	
APPLICATIONS RECEIVED	4	1	28	21	95
APPLICATIONS APPROVED	2	1	19	11	46
APPLICATIONS REJECTED	3	0	5	8	51
APPLICATIONS PENDING	2	1	8	16	40
MO HEALTHNET FOR PREG WOMEN	34	8	115	115	593
EXTENDED WOMEN'S HEALTH	25		-	94	
EXTENDED WOMEN'S HEALTH	25	8	04	94	436
*** UWHS					
APPLICATIONS RECEIVED	1	0	5	7	59
APPLICATIONS APPROVED	4	0	19	10	84
APPLICATIONS REJECTED	2	0	6	4	45
APPLICATIONS PENDING	1	1	2	25	153
PERSONS	36	11	114	145	1,129
CASES CLOSED		4	10	24	113
	4	1	10	24	113
*** PE FOR KIDS					
PERSONS	0	0	0	0	13
*** MHCC					
APPLICATIONS RECEIVED	0	0	5	0	22
APPLICATIONS RECEIVED	0	0	5	0	11
APPLICATIONS APPROVED	0	0	0	0	11
APPLICATIONS REJECTED	0	0	0	0	0
	0	0	0	0	0
TOTAL PERSONS	1	0	32	22	43

TABLE 9
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR JULY 2012

	NW	NW	NE	NE	NE
*** REFUGEE	SULLIVAN	WORTH	ADAIR	AUDRAIN	BOONE
APPLICATIONS RECEIVED	0	0	0	0	3
APPLICATIONS RECEIVED	0	0	0	0	1
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	1
	0	0	0	0	I
CASES	0	0	0	1	21
PERSONS	0	0	0	1	21
TOTAL PAYMENTS	-	\$0	\$0		
TOTAL PATMENTS	\$0	Ф О	Ф О	\$136	\$272
CASES CLOSED	0	0	0	0	7
CASES CLOSED	0	0	0	0	1
*** 001 0011 1/	0	0	r	4	0
*** SSI ONLY	0	0	5	1	3
*** SSI-SP					
PERSONS	0	0	1	2	0
TOTAL PAYMENTS	\$0	\$0	\$5	\$44	\$0
*** SP ONLY					
PERSONS	0	0	1	1	0
TOTAL PAYMENTS	\$0	\$0	\$54	\$42	\$0
*** MHABD					
APPLICATIONS RECEIVED	29	2	77	46	222
APPLICATIONS APPROVED	18	3	32	18	110
APPLICATIONS REJECTED	8	5	31	25	89
APPLICATIONS PENDING	28	2	86	94	450
BLIND PENSION					
PERSONS	3	1	11	18	50
PAYMENTS	\$2,133	\$711	\$7,821	\$11,991	\$35,542
SUPPLEMENTAL AID TO THE BLIND					
PERSONS	2	0	5	6	19
PAYMENTS	\$1,392	\$0	\$2,671	\$2,774	\$9,188
SPENDDOWN					
PERSONS	30	6	134	116	506
NON-SPENDDOWN					
PERSONS	237	51	868	670	3,213
TICKET TO WORK					
NON-PREMIUM PERSONS	1	0	2	3	7
PREMIUM PERSONS	6	0	12	8	55
NURSING CARE					
TOTAL PERSONS	25	3	31	46	84
RCF-II	0	3	28	26	9
RCF-I	25	0	0	7	22
SNF-ICF	0	0	3	13	53
TOTAL PAYMENTS	\$4,565	\$981	\$8,894	\$12,835	\$23,726
	φ-,000	4001	ψ0,004	\$12,000	<i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>
QMB					
PERSONS	15	9	65	49	197
	13	5		49	107
SLMB					
PERSONS	45	11	95	71	354
	45	11	90	71	304
VENDOR					
VENDOR			4.40	404	404
PERSONS	90	23	148	124	401
		-			
PERSONS CLOSED	14	3	42	76	219

TABLE 9
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR JULY 2012

	NE	NE	NE	NE	NE
	CALLAWAY	CLARK	COLE	GASCONADE	HOWARD
*** MHK/MHF/TMH					
APPLICATIONS RECEIVED	93	15	169	37	19
APPLICATIONS APPROVED	38	7	82	16	13
APPLICATIONS REJECTED	16	4	44	10	5
APPLICATIONS PENDING	65	6	117	16	5
	00	0		10	
MO HEALTHNET FOR KIDS					
NON-CHIP POVERTY CHILDREN	1,262	241	2,125	471	361
CHIP NON-PREMIUM CHILDREN	285	77	400	124	101
CHIP PREMIUM CHILDREN	154	61	196	73	99
MO HEALTHNET FOR FAMILIES					
PARENTS/CARETAKERS	508	74	694	119	97
CHILDREN	1,224	203	2,023	323	271
TRANSITIONAL MOLIFALTUNET					
	70				4.7
PARENTS/CARETAKERS	76	17	147	26	17
CHILDREN	157	29	361	62	33
TOTAL MHK/MHF/TMH					
FAMILIES	1,665	339	2,678	572	453
PARENTS/CARETAKERS	584	91	841	145	114
CHILDREN	3,082	611	5,105	1,053	865
OHEDIXEN	0,002	011	0,100	1,000	000
CASES CLOSED	76	11	160	27	20
*** NEWBORNS	186	18	244	41	53
	100	10	2		
*** BCCT					
PERSONS	6	1	12	2	2
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
	00	0	50	10	0
APPLICATIONS RECEIVED	29	8	58	13	2
APPLICATIONS APPROVED	21	4	30	8	2
APPLICATIONS REJECTED	8	0		5	1
APPLICATIONS PENDING	13	3	29	3	1
	106	41	283	50	12
MO HEALTHNET FOR PREG WOMEN	196	41		52	43
EXTENDED WOMEN'S HEALTH	133	19	198	33	34
*** UWHS					
APPLICATIONS RECEIVED	18	5	44	3	3
APPLICATIONS APPROVED	16	5	44	7	5
APPLICATIONS REJECTED	11	1	36	8	2
APPLICATIONS PENDING	45	2		2	0
	000		507	100	
PERSONS	292	57	527	103	92
CASES CLOSED	24	4	58	11	5
*** PE FOR KIDS PERSONS	2	0	3	0	0
*** MHCC					
APPLICATIONS RECEIVED	0	0	1	0	0
APPLICATIONS APPROVED	0	0	1	0	0
APPLICATIONS REJECTED	0	0		1	0
APPLICATIONS PENDING	0	0	-	0	0
	0	0		0	
TOTAL PERSONS	12	1	9	1	1
CASES CLOSED	1	0	1	0	0

TABLE 9	
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR JULY 2012	

	NE CALLAWAY	NE CLARK	NE COLE	NE GASCONADE	NE HOWARD
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
		-	-		
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
		75			
CASES CLOSED	0	0	0	0	0
*** SSI ONLY	0	1	0	2	3
*** SSI-SP					
PERSONS	1	0	0	0	1
TOTAL PAYMENTS	\$20	\$0	\$0	\$0	\$60
*** SP ONLY					
PERSONS	0	0	1	0	0
TOTAL PAYMENTS	\$0	\$0	\$10	\$0	\$0
	φ0	ψυ	ψισ	φ0	ψΟ
*** MHABD					
APPLICATIONS RECEIVED	84	9	129	41	21
APPLICATIONS APPROVED	34	7	67	26	12
APPLICATIONS REJECTED	45	6	53	13	8
APPLICATIONS REJECTED	128	10	212	37	21
APPLICATIONS PENDING	120	10	212	57	21
BLIND PENSION					
PERSONS	10	2	40	4	6
	13 ¢0.225	=	43	7	6
PAYMENTS	\$9,235	\$1,422	\$29,858	\$2,844	\$4,266
SUPPLEMENTAL AID TO THE BLIND	0	4	10	0	4
PERSONS	6	1	10	2	[
PAYMENTS	\$3,172	\$711	\$4,897	\$1,215	\$13
SPENDDOWN	447		045		10
PERSONS	117	23	215	55	46
NON-SPENDDOWN					
PERSONS	988	215	1,460	359	293
-					
TICKET TO WORK					
NON-PREMIUM PERSONS	4	1	4	0	1
PREMIUM PERSONS	17	0	21	2	1
NURSING CARE					
TOTAL PERSONS	78	3	56	13	56
RCF-II	61	3	42	2	47
RCF-I	12	0	13	11	7
SNF-ICF	5	0	1	0	2
TOTAL PAYMENTS	\$21,364	\$585	\$13,842	\$2,564	\$15,921
QMB					
PERSONS	111	27	100	30	23
SLMB					
PERSONS	204	51	166	94	56
VENDOR					
PERSONS	143	46	257	160	64
PERSONS CLOSED	61	8	80	22	17

TABLE 9
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR JULY 2012

MNOX LEWIS LINCOLN MARCON MARCON MARCON MARCON APPLICATIONS RECEIVED 9 21 168 37 61 APPLICATIONS RECEIVED 2 11 43 7 19 APPLICATIONS REJECTED 2 11 43 7 19 APPLICATIONS PREJECTED 2 11 43 7 19 MO HEALTHNET FOR KIDS - - - - - INDIA-CHIP POVERTY CHILOREN 149 297 1,786 631 7,393 266 CHIP PONERTO FAMILES -		NE	NE	NE	NE	NE
APPLICATIONS RECEIVED 9 21 198 37 81 APPLICATIONS REJECTED 2 11 43 7 19 APPLICATIONS REJECTED 2 11 43 7 19 APPLICATIONS REJECTED 2 11 43 7 19 APPLICATIONS PERVICED 6 1 1 30 MO HEALTINET FOR NDS - - - - NON-CHIP POVERTY CHLIDREN 49 297 1.799 633 1.254 NON-CHIP POVERTY CHLIDREN 40 74 266 100 160 CHIP POVERTICAL AND THENT FOR FAMILES - - - - PARENTSCARETAKERS 19 60 066 117 320 CHILDREN 88 210 1.68 1.60 1.66 1.60 CHILDREN 12 35 288 07 1.81 1.92 1.94 1.94 1.94 1.94 1.94 1.94 1.94 1.94 <th></th> <th></th> <th></th> <th></th> <th></th> <th></th>						
APPLICATIONS APPROVED 6 13 98 24 65 APPLICATIONS RELECTED 2 11 43 7 19 APPLICATIONS REVETY CHLIDREN 149 287 139 288 397 159 288 100 150 1254 1254 1254 1254 1254 1254 1254 1254 1254 1256 100 156 136 136 137 316 134 37 161 136 137 316 134 37 161 1462 1466 147 320 166 149 144 2493 1464 141 144 2493 1464 141 144 2493 144 144 2493 156 66 199 156 </td <td>*** MHK/MHF/TMH</td> <td></td> <td></td> <td></td> <td></td> <td></td>	*** MHK/MHF/TMH					
APPLICATIONS REJECTED 2 11 43 7 19 APPLICATIONS PENDING 5 10 71 11 30 APPLICATIONS PENDING 5 10 71 11 30 NON-CHIP POVERTY CHL DREN 149 297 1,799 631 1.254 CHIP POVERTY CHL DREN 40 74 285 100 159 CHIP ON-PREMUM CHL DREN 40 74 285 100 159 ARALTINET FOR RALLES 123 288 117 320 CHILDREN 68 210 1.698 405 1.52 116 144 37 161 PARENTISCARETAKERS 12 35 268 65 190 154 401 154 401 401 154 401 401 13 27 57 156 66 128 401 10 10 10 10 10 154 401 10 10 <td< td=""><td>APPLICATIONS RECEIVED</td><td>9</td><td>21</td><td>168</td><td>37</td><td>81</td></td<>	APPLICATIONS RECEIVED	9	21	168	37	81
APPLICATIONS PENDING 5 10 71 11 30 MC HEALTINET FOR NDS 30 MO HEALTINET FOR NDS 30 288 337 138 288 00 199 631 1254 CHIP NON-PRENUM CHLDREN 49 287 138 288 00 199 60 665 117 320 288 00 199 60 665 117 320 188 186 1802 188 186 1802 188 186 1802 188 186 1802 1802 188 1802 186 1802 186 1802 186 1802 186 1802 186 1802 186 1802 186 1802 186 1802 186 1802 186 1802 186 1802 186 1802 186 1802 186 1802 186	APPLICATIONS APPROVED	6	13	98	24	51
MOHEALTHINET FOR KIDS Image: Construct of the POVERTY CHILDREN 149 27 1,799 631 1.254 NON-CHIP POVERTY CHILDREN 40 74 285 100 159 CHIP POVERTY CHILDREN 40 74 285 100 159 CHIE PREMIUM CHILDREN 40 74 285 100 159 MO HEALTNIET FOR FAMILES F	APPLICATIONS REJECTED	2	11	43	7	19
NON-CHIP POVERTY-CHLOREN 149 297 1.799 6.31 1.254 CHIP NON-PREMIUM CHLOREN 29 82 387 139 288 CHIP NON-PRENEMM CHLOREN 40 74 285 100 159 MO HEALTINET FOR FAMILIES 1 28 1793 288 1733 200 PARENTSCARERS 19 00 065 117 320 281 161 144 37 161 144 37 161 144 37 161 144 37 161 141 37 161 144 37 161 141 37 161 141 37 161 141 37 161 141 141 134 27 161 401 141	APPLICATIONS PENDING	5	10	71	11	30
NON-CHIP POVERTY-CHLOREN 149 297 1.799 6.31 1.254 CHIP NON-PREMIUM CHLOREN 29 82 387 139 288 CHIP NON-PRENEMM CHLOREN 40 74 285 100 159 MO HEALTINET FOR FAMILIES 1 28 1793 288 1733 200 PARENTSCARERS 19 00 065 117 320 281 161 144 37 161 144 37 161 144 37 161 144 37 161 141 37 161 144 37 161 141 37 161 141 37 161 141 37 161 141 141 134 27 161 401 141						
CHIP NON-PREMIUM CHLOREN 29 82 387 139 288 CHIP PREMIUM CHLOREN 40 74 285 100 159 MO FEALTINET FOR FAMILES PARENTS/CARETAKERS 19 80 665 117 320 CHILDREN 68 210 1,688 405 1,062 TABASTITIONAL MO HEALTINET PARENTS/CARETAKERS 3 16 134 37 81 CHILDREN 12 36 268 700 1.548 PARENTS/CARETAKERS 22 76 789 154 401 CHILDREN 298 668 4.417 1.340 2.433 CASES CLOSED 4 11 113 2.7 57 CASES CLOSED 4 11 113 2.7 15 *** BCT 1 1 2 13 PRESUMET	MO HEALTHNET FOR KIDS					
CHIP PREMIUM CHILDREN 40 74 265 100 199 MO HEALTINET FOR FAMILIES 1 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 3 16 13 3 16 13 3 16 13 3 16 13 3 16 13 3 16 13 3 16 13 3 16 13 3 16 13 12 35 268 100 16 14 17 13 16 16 14 17 13 20 16 14 14 12 26 100 16 14 11 13 27 15 16 16 16 16 16 16 16 16 16 16 17 13 13 13 13 13 13 13 12 13 <td>NON-CHIP POVERTY CHILDREN</td> <td>149</td> <td>297</td> <td>1,799</td> <td>631</td> <td>1,254</td>	NON-CHIP POVERTY CHILDREN	149	297	1,799	631	1,254
M HEALTHNET FOR FAMILIES Image: CHILDREN Object CHILDREN Object Object <thobject< th=""> Object Obj</thobject<>	CHIP NON-PREMIUM CHILDREN	29	82	387	139	288
PARENTSCARETAKERS 19 60 665 117 320 CHLDREN 68 210 1,868 406 1,825 TRANSTIONAL MO HEALTHNET PARENTSICARETAKERS 3 16 134 37 81 CHLDREN 12 35 266 65 190 TOTAL MHKIMF/TMH FAMILES 2369 2,266 700 1.548 PARENTSICARETAKERS 22 76 799 154 401 CALDERN 298 608 4.417 1.340 2.843 CALDSED 4 11 113 2.7 55 CALDSEN 237 156 68 128 ************************************	CHIP PREMIUM CHILDREN	40	74	265	100	159
PARENTSCARETAKERS 19 60 665 117 320 CHLDREN 68 210 1,868 406 1,825 TRANSTIONAL MO HEALTHNET PARENTSICARETAKERS 3 16 134 37 81 CHLDREN 12 35 266 65 190 TOTAL MHKIMF/TMH FAMILES 2369 2,266 700 1.548 PARENTSICARETAKERS 22 76 799 154 401 CALDERN 298 608 4.417 1.340 2.843 CALDSED 4 11 113 2.7 55 CALDSEN 237 156 68 128 ************************************	MO HEALTHNET FOR FAMILIES					
CHILDREN 68 210 1,668 406 1,652 TRANSITIONAL MO HEALTHNET		19	60	665	117	320
PARENTSICARETAKERS 3 16 134 37 181 CHILDREN 12 35 268 65 190 TOTAL MHKMHF/TMH						
PARENTSICARETAKERS 3 16 134 37 181 CHILDREN 12 35 268 65 190 TOTAL MHKMHF/TMH						
CHILDREN 12 35 268 66 190 TOTAL MHKMHF/TMH			10			
TOTAL MHK/MHF/TMH FAMILES 152 369 2.285 700 1.548 PARENTS/CARETAKERS 22 76 799 154 401 CHLDREN 298 698 4.417 1.340 2.943 CASES CLOSED 4 11 113 27 557 *** NEWBORNS 12 37 156 68 128 *** BCCT		-				
FAMILES 162 369 2.285 700 1.548 PARENTS/GRETAKERS 22 76 799 154 401 CHLDREN 286 686 4.417 1.340 2.944 CASES CLOSED 4 11 113 27 57 *** NEWBORNS 12 37 156 68 128 *** BECT PERSONS 1 1 12 2 13 PREVUMPTIVE ELIGIBILITY PERSONS 0 0 1 0 0 *** MPW APPLICATIONS RECEIVED 5 7 31 13 32 APPLICATIONS RELECTED 2 3 16 6 7 APPLICATIONS RELECTED 2 3 17 11 22 APPLICATIONS RELECTED 2 3 16 6 7 APPLICATIONS RELECTED 2 3 16 6 7 APPLICATIONS PENDING 1 </td <td>CHILDREN</td> <td>12</td> <td>35</td> <td>268</td> <td>65</td> <td>190</td>	CHILDREN	12	35	268	65	190
PARENTS/CARETAKERS 22 75 799 154 401 CHILDREN 298 698 4,417 1,340 2,943 CASES CLOSED 4 11 113 27 57 CASES CLOSED 4 11 113 27 57 *** NEWBORNS 12 37 156 68 128 *** NEWBORNS 12 37 156 68 128 *** NEWBORNS 1 1 12 2 13 PERSONS 1 1 12 2 13 PRESUMPTIVE ELIGIBILITY PERSONS 0 0 1 0 0 *** MPW	TOTAL MHK/MHF/TMH					
CHILDREN 288 688 4,417 1,340 2,943 CASES CLOSED 4 11 113 27 57 *** NEWBORNS 12 37 156 68 128 *** BCCT PERSONS 1 1 12 2 13 PRESUMPTIVE ELIGIBILITY PERSONS 0 0 1 0 0 *** MPW APPLICATIONS RECEIVED 5 7 31 13 322 APPLICATIONS RECEIVED 2 3 16 6 7 APPLICATIONS RECEIVED 1 4 17 1 9 MO HEALTHNET FOR PREG WOMEN 15 36 224 69 168 EXTENDED WOMEN'S HEALTH 11 26 146 51 105 *** UWHS APPLICATIONS	FAMILIES	152	369	2,285	700	1,548
CASES CLOSED 4 11 113 27 57 CASES CLOSED 4 11 113 27 57 *** NEWBORNS 12 37 156 68 128 *** BCCT 7 16 0	PARENTS/CARETAKERS	22	76	799	154	401
*** NEWBORNS 12 37 156 68 128 *** BCCT	CHILDREN	298	698	4,417	1,340	2,943
*** NEWBORNS 12 37 156 68 128 *** BCCT		1	11	112	27	57
**** BCCT PERSONS 1 1 1 12 2 13 PRESUMPTIVE ELIGIBILITY PERSONS 0 0 1 0 0 **** MPW 0 0 1 0 0 **** MPW 0 0 0 0 0 **** MPW 0	CASES CLOSED	4		113	21	57
PERSONS 1 1 1 12 2 13 PRESUMPTIVE ELIGIBILITY PERSONS 0 0 1 0 0 *** MPW 0 0 APPLICATIONS RECEIVED 5 7 31 13 32 3 17 11 22 APPLICATIONS APPROVED 2 3 17 11 22 3 16 6 7 APPLICATIONS REJECTED 2 3 16 6 7 34 19 9 MO HEALTHNET FOR PREG WOMEN 15 36 224 69 168 168 EXTENDED WOMEN'S HEALTH 11 26 145 51 105 105 *** UWHS 105 105 105 105 105 105 105 105 105 105 105 105 105 105 105 11 105 105 105 105 105 105 105 105 105 105	*** NEWBORNS	12	37	156	68	128
PERSONS 1 1 1 12 2 13 PRESUMPTIVE ELIGIBILITY PERSONS 0 0 1 0 0 *** MPW 0 0 APPLICATIONS RECEIVED 5 7 31 13 32 3 17 11 22 APPLICATIONS APPROVED 2 3 17 11 22 3 16 6 7 APPLICATIONS REJECTED 2 3 16 6 7 34 19 9 MO HEALTHNET FOR PREG WOMEN 15 36 224 69 168 168 EXTENDED WOMEN'S HEALTH 11 26 145 51 105 105 *** UWHS 105 105 105 105 105 105 105 105 105 105 105 105 105 105 105 11 105 105 105 105 105 105 105 105 105 105						
PRESUMPTIVE ELIGIBILITY PERSONS 0 0 1 0 0 0 1 0 0 0 *** MPW APPLICATIONS RECEIVED 5 7 31 13 32 APPLICATIONS RECEIVED 2 3 16 6 7 APPLICATIONS RECEIPD 1 4 17 1 9 MO HEALTHNET FOR PREG WOMEN 15 36 224 69 168 EXTENDED WOMEN'S HEALTH 11 26 145 51 105 *** UWHS APPLICATIONS RECEIVED 1 1 13 3 8 18 APPLICATIONS REJECTED 3 3 18 18 3 9						
*** MPW APPLICATIONS RECEIVED 5 7 31 13 32 APPLICATIONS RECEIVED 2 3 17 11 22 APPLICATIONS RELECTED 2 3 16 6 7 APPLICATIONS RELECTED 2 3 16 6 7 APPLICATIONS RELECTED 2 3 16 6 7 APPLICATIONS PENDING 1 4 17 1 9 MO HEALTHNET FOR PREG WOMEN 15 36 224 69 168 EXTENDED WOMEN'S HEALTH 11 26 145 51 105 *** UWHS APPLICATIONS RECEIVED 1 1 13 3 8 18 APPLICATIONS REJECTED 3 31 8 18 3 9 PERSONS 22 58 440 146 306					2	13
APPLICATIONS RECEIVED 5 7 31 13 32 APPLICATIONS REJECTED 2 3 17 11 22 APPLICATIONS REJECTED 2 3 16 6 7 APPLICATIONS PENDING 1 4 17 1 9 MO HEALTHNET FOR PREG WOMEN 15 36 224 69 168 EXTENDED WOMEN'S HEALTH 11 26 145 51 105 ***********************************	PRESUMPTIVE ELIGIBILITY PERSONS	0	0	1	0	0
APPLICATIONS RECEIVED 5 7 31 13 32 APPLICATIONS REJECTED 2 3 17 11 22 APPLICATIONS REJECTED 2 3 16 6 7 APPLICATIONS PENDING 1 4 17 1 9 MO HEALTHNET FOR PREG WOMEN 15 36 224 69 168 EXTENDED WOMEN'S HEALTH 11 26 145 51 105 ***********************************						
APPLICATIONS APPROVED 2 3 17 11 22 APPLICATIONS REJECTED 2 3 16 6 7 APPLICATIONS PENDING 1 4 17 1 9 MO HEALTHNET FOR PREG WOMEN 15 36 224 69 168 EXTENDED WOMEN'S HEALTH 11 26 145 51 105 *** UWHS APPLICATIONS RECEIVED 1 1 13 3 8 18 APPLICATIONS RECEIVED 1 1 13 3 8 18 18 18 18 18 18 18 11 10 <t< td=""><td></td><td>-</td><td></td><td>01</td><td>10</td><td>00</td></t<>		-		01	10	00
APPLICATIONS REJECTED 2 3 16 6 7 APPLICATIONS PENDING 1 4 17 1 9 MO HEALTHNET FOR PREG WOMEN 15 36 224 69 168 EXTENDED WOMEN'S HEALTH 11 26 145 51 105 *** UWHS						
APPLICATIONS PENDING 1 4 17 1 9 MO HEALTHNET FOR PREG WOMEN 15 36 224 69 168 EXTENDED WOMEN'S HEALTH 11 26 145 51 105 *** UWHS APPLICATIONS RECEIVED 1 1 13 3 8 APPLICATIONS RECEIVED 0 3 31 8 18 APPLICATIONS REJECTED 3 3 22 1 10 APPLICATIONS REJECTED 3 3 22 1 10 APPLICATIONS REJECTED 3 3 22 1 10 APPLICATIONS PENDING 1 5 18 3 9 PERSONS 22 58 440 146 306 CASES CLOSED 1 3 36 12 30 *** PE FOR KIDS PERSONS 0 0 0 0 0 0 APPLICATIONS REJECTED 0 0 0 0 0						
MO HEALTHNET FOR PREG WOMEN 15 36 224 69 168 EXTENDED WOMEN'S HEALTH 11 26 145 51 105 *** UWHS				-		
EXTENDED WOMEN'S HEALTH 11 26 145 51 105 *** UWHS APPLICATIONS RECEIVED 1 1 13 3 8 APPLICATIONS RECEIVED 0 3 31 8 18 APPLICATIONS REJECTED 3 3 22 1 100 APPLICATIONS REJECTED 3 3 22 1 100 APPLICATIONS PENDING 1 5 18 3 9 PERSONS 22 58 440 146 306 PERSONS 22 58 440 146 306 PERSONS 22 58 440 146 306 PERSONS 0 0 0 0 0 *** PE FOR KIDS	APPLICATIONS PENDING	I	4	17	1	9
EXTENDED WOMEN'S HEALTH 11 26 145 51 105 *** UWHS APPLICATIONS RECEIVED 1 1 13 3 8 APPLICATIONS RECEIVED 0 3 31 8 18 APPLICATIONS REJECTED 3 3 22 1 100 APPLICATIONS REJECTED 3 3 22 1 100 APPLICATIONS PENDING 1 5 18 3 9 PERSONS 22 58 440 146 306 PERSONS 22 58 440 146 306 PERSONS 22 58 440 146 306 PERSONS 0 0 0 0 0 *** PE FOR KIDS		15	26	224	60	169
*** UWHS 1 1 13 3 8 APPLICATIONS RECEIVED 1 1 13 3 8 18 APPLICATIONS REJECTED 3 3 22 1 10 APPLICATIONS REJECTED 3 3 22 1 10 APPLICATIONS PENDING 1 5 18 3 9 PERSONS 22 58 440 146 306 CASES CLOSED 1 3 36 12 30 CASES CLOSED 1 3 36 12 30 *** PE FOR KIDS PERSONS 0 0 0 0 0 0 *** PE FOR KIDS PERSONS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <						
APPLICATIONS RECEIVED 1 1 13 3 8 APPLICATIONS APPROVED 0 3 31 8 18 APPLICATIONS REJECTED 3 3 22 1 10 APPLICATIONS PENDING 1 5 18 3 9 PERSONS 22 58 440 146 306 PERSONS 22 58 440 146 306 CASES CLOSED 1 3 36 12 30 *** PE FOR KIDS PERSONS 0 0 0 0 0 0 0 *** PE FOR KIDS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0<	EXTENDED WOMEN'S HEALTH	11	20	140	51	105
APPLICATIONS APPROVED 0 3 31 8 18 APPLICATIONS REJECTED 3 3 22 1 10 APPLICATIONS REJECTED 3 3 22 1 10 APPLICATIONS PENDING 1 5 18 3 9 PERSONS 22 58 440 146 306 CASES CLOSED 1 3 36 12 30 *** PE FOR KIDS PERSONS 0 </td <td>*** UWHS</td> <td></td> <td></td> <td></td> <td></td> <td></td>	*** UWHS					
APPLICATIONS REJECTED 3 3 22 1 10 APPLICATIONS PENDING 1 5 18 3 9 PERSONS 22 58 440 146 306 PERSONS 22 58 440 146 306 CASES CLOSED 1 3 36 12 30 *** PE FOR KIDS PERSONS 0 0 0 0 0 0 0 *** PE FOR KIDS	APPLICATIONS RECEIVED	1			-	
APPLICATIONS PENDING 1 5 18 3 9 PERSONS 22 58 440 146 306 CASES CLOSED 1 3 36 12 30 *** PE FOR KIDS PERSONS 0 0 0 0 0 *** PE FOR KIDS PERSONS 0 0 0 0 0 0 0 0 *** PE FOR KIDS <td>APPLICATIONS APPROVED</td> <td>0</td> <td></td> <td></td> <td>8</td> <td>18</td>	APPLICATIONS APPROVED	0			8	18
PERSONS 22 58 440 146 306 CASES CLOSED 1 3 36 12 30 *** PE FOR KIDS PERSONS 0 0 0 0 0 0 #** PE FOR KIDS	APPLICATIONS REJECTED	3		22	1	10
CASES CLOSED 1 3 36 12 30 *** PE FOR KIDS	APPLICATIONS PENDING	1	5	18	3	9
CASES CLOSED 1 3 36 12 30 *** PE FOR KIDS	PERSONS	22	58	440	146	306
*** PE FOR KIDS PERSONS 0						
PERSONS 0 1 0 1 0 1 1 0 1 </td <td>CASES CLOSED</td> <td>1</td> <td>3</td> <td>36</td> <td>12</td> <td>30</td>	CASES CLOSED	1	3	36	12	30
PERSONS 0 1 0 1 0 1 1 0 1 </td <td>*** BE EOB KIDS</td> <td></td> <td></td> <td></td> <td></td> <td></td>	*** BE EOB KIDS					
APPLICATIONS RECEIVED 0 1 0 1 APPLICATIONS REPROVED 0	PERSONS	0	0	0	0	0
APPLICATIONS RECEIVED 0 1 0 1 APPLICATIONS REPROVED 0						
APPLICATIONS APPROVED00200APPLICATIONS REJECTED000000APPLICATIONS PENDING000000TOTAL PERSONS214419	*** MHCC					
APPLICATIONS REJECTED0000APPLICATIONS PENDING00000TOTAL PERSONS214419	APPLICATIONS RECEIVED	0			0	1
APPLICATIONS PENDING 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	APPLICATIONS APPROVED	0	0	2	0	0
TOTAL PERSONS 2 1 44 1 9	APPLICATIONS REJECTED	0		-	-	0
	APPLICATIONS PENDING	0	0	0	0	0
		0	A	A A		0
CASES CLOSED 1 1 1 0 1	IUIAL PERSUNS	2	1	44	1	9
	CASES CLOSED	1	1	1	0	1

TABLE 9	
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR JULY 2012	

	NE	NE	NE	NE	NE
*** REFUGEE	KNOX	LEWIS	LINCOLN	MACON	MARION
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS RECEIVED	0	0	0		ţ
APPLICATIONS REJECTED	0	0			
APPLICATIONS REJECTED	0	0	0		-
	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0		-
TOTAL PAYMENTS	\$0	\$0	\$0		\$0
		· · ·		· · ·	
CASES CLOSED	0	0	0	0	0
*** SSI ONLY	1	1	2	0	4
*** SSI-SP					
PERSONS	0	0	0		3
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$133
*** SP ONLY					
PERSONS	0	0	0	0	1
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$67
*** MHABD					
APPLICATIONS RECEIVED	12	32	104	33	87
APPLICATIONS APPROVED	4	11	45	23	52
APPLICATIONS REJECTED	6	25	36	17	48
APPLICATIONS PENDING	19	26	134	31	110
BLIND PENSION					
PERSONS	1	2	25	9	10
PAYMENTS	\$711	\$1,422	\$17,775	\$6,399	\$7,110
SUPPLEMENTAL AID TO THE BLIND					
PERSONS	0	1	3	4	1
PAYMENTS	\$0	\$446	\$1.837	\$1.061	\$1,910
	ΨŬ	 	\$1,001	¢1,001	\$1,010
SPENDDOWN					
PERSONS	12	40	186	70	169
NON-SPENDDOWN					
PERSONS	113	227	1,185	423	1,208
TICKET TO WORK					
NON-PREMIUM PERSONS	1	0	1	5	0
PREMIUM PERSONS	1	3	11	10	21
TOTAL PERSONS	24	1	179	4	155
RCF-II	21	1	91	1	84
RCF-I	2	0	88		70
SNF-ICF	1	0	0	-	1
TOTAL PAYMENTS	\$7,576	\$327	\$42,655	\$900	\$38,887
QMB					
PERSONS	13	22	114	36	72
SLMB					
PERSONS			005		440
LEKOUNO	28	34	225	64	149
VENDOR					
PERSONS	22	130	221	181	443
PERSONS CLOSED	8	23	82	21	49

TABLE 9
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR JULY 2012

	NE MONITEAU	NE MONROE	NE MONTGOMERY	NE OSAGE	NE PIKE
*** MHK/MHF/TMH					
APPLICATIONS RECEIVED	47	15	31	16	47
APPLICATIONS APPROVED	21	10	20	6	34
APPLICATIONS REJECTED	15	5	6	3	13
APPLICATIONS PENDING	34	3	7	14	20
	04	0		17	20
MO HEALTHNET FOR KIDS					
NON-CHIP POVERTY CHILDREN	482	327	494	232	656
CHIP NON-PREMIUM CHILDREN	108	79	138	80	149
CHIP PREMIUM CHILDREN	91	69	78	41	91
MO HEALTHNET FOR FAMILIES					
PARENTS/CARETAKERS	123	62	142	62	150
CHILDREN	331	215	429	204	486
	10				
PARENTS/CARETAKERS	19	13	30	6	52
CHILDREN	62	28	51	17	85
TOTAL MHK/MHF/TMH					
FAMILIES	555	397	628	316	780
PARENTS/CARETAKERS	142	75	172	68	202
CHILDREN	1,074	718	1,190	574	1,467
GHIEDREN	1,074	710	1,190	574	1,407
CASES CLOSED	37	14	37	13	22
	-		-		
*** NEWBORNS	44	24	61	35	56
*** BCCT					
PERSONS	3	4	1	3	7
PRESUMPTIVE ELIGIBILITY PERSONS	1	0	0	0	1
*** MPW					
APPLICATIONS RECEIVED	13	4	12	7	12
APPLICATIONS APPROVED	4	4	11	2	11
APPLICATIONS REJECTED	5	0	2	4	2
APPLICATIONS PENDING	8	1	2	5	1
MO HEALTHNET FOR PREG WOMEN	60	29	72	39	107
EXTENDED WOMEN'S HEALTH	31	22	58	23	65
*** 1997/10					
	0	4	4		
APPLICATIONS RECEIVED	9	1	1	4	4
	10	3		5	15
APPLICATIONS REJECTED	10 18	2		0	5
APPLICATIONS PENDING	10	0	2	10	2
PERSONS	96	63	106	58	137
CASES CLOSED	3	5	14	6	13
*** PE FOR KIDS					
PERSONS	1	0	0	0	0
I EROONO		0	0		
*** MHCC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0			0
APPLICATIONS REJECTED	0	0		0	0
APPLICATIONS REJECTED	0	0			0
	0	0	0	0	0
TOTAL PERSONS	2	8	3	1	4
CASES CLOSED	0	0	1	0	0

TABLE 9	
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR JULY 2012	

	NE MONITEAU	NE MONROE	NE MONTGOMERY	NE OSAGE	NE PIKE
*** REFUGEE	MONTEAU	MONKOE	WONTGOWERT	USAGE	FINE
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS RECEIVED	0	0		0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS REJECTED	0	0		0	0
AFFLICATIONS FENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	-	\$0	\$0	-	-
TOTAL PATMENTS	\$0	Ф О	<u>۵</u> 0	\$0	\$0
CASES CLOSED	0	0	0	0	0
CASES CLOSED	0	0	0	0	0
*** 001 0011 1/	0	0	4	0	0
*** SSI ONLY	0	0	1	0	0
*** SSI-SP					
PERSONS	0	0	0	1	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$37	\$0
*** SP ONLY					
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** MHABD					
APPLICATIONS RECEIVED	19	24	29	18	47
APPLICATIONS APPROVED	9	7	24	3	30
APPLICATIONS REJECTED	11	11	9	9	19
APPLICATIONS PENDING	38	26	38	31	40
BLIND PENSION					
PERSONS	0	3	6	6	5
PAYMENTS	\$0	\$2,133	\$4,266	\$4,266	\$3,555
-		. ,	,	. /	. ,
SUPPLEMENTAL AID TO THE BLIND					
PERSONS	1	4	3	0	2
PAYMENTS	\$711	\$2,368	\$1,959	\$0	\$1,422
		, ,	, ,	· · · · · · · · · · · · · · · · · · ·	
SPENDDOWN					
PERSONS	46	40	44	33	119
NON-SPENDDOWN					
PERSONS	282	225	413	208	585
	202	220			
TICKET TO WORK					
NON-PREMIUM PERSONS	0	2	0	0	3
PREMIUM PERSONS	3	5	2	1	3
	5	5	Z		5
NURSING CARE					
TOTAL PERSONS	6	48	5	24	27
	1	48	0	24 11	27
RCF-II					
RCF-I	5	34	4	13	0
SNF-ICF	0	0	1	0	
TOTAL PAYMENTS	\$1,151	\$10,743	\$1,056	\$5,587	\$8,300
QMB					
PERSONS	19	22	46	16	29
SLMB					
PERSONS	43	38	85	36	75
VENDOR					
PERSONS	103	54	161	72	119
PERSONS CLOSED	20	8	33	9	35

TABLE 9
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR JULY 2012

	NE	NE	NE	NE	NE
	RALLS	RANDOLPH	SCHUYLER	SCOTLAND	SHELBY
*** MHK/MHF/TMH					
APPLICATIONS RECEIVED	18	64	17	12	16
APPLICATIONS APPROVED	7	39	12	8	9
APPLICATIONS REJECTED	6	11	5	1	2
APPLICATIONS PENDING	7	23	3	5	7
MO HEALTHNET FOR KIDS					
NON-CHIP POVERTY CHILDREN	321	1,069	135	153	289
CHIP NON-PREMIUM CHILDREN	81	256	30	66	67
CHIP PREMIUM CHILDREN	51	128	42	49	30
	-	-		-	
MO HEALTHNET FOR FAMILIES					
PARENTS/CARETAKERS	66	359	45	40	44
CHILDREN	207	955	133	96	122
TRANSITIONAL MO HEALTHNET					
PARENTS/CARETAKERS	17	76	6	7	14
CHILDREN	47	148	15	14	40
	+7	140	10	14	+0
TOTAL MHK/MHF/TMH					
FAMILIES	370	1,379	192	206	273
PARENTS/CARETAKERS	83	435	51	47	58
	707	2,556	355	378	548
CHILDREN	707	2,330		3/0	040
	45	05	44	0	4.4
CASES CLOSED	15	65	11	6	14
	00	100	40	00	04
*** NEWBORNS	26	120	13	22	24
*** BCCT					
PERSONS	2	9	2	0	2
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MPW					
APPLICATIONS RECEIVED	5	34	8	4	2
APPLICATIONS APPROVED	3	28	6	2	1
APPLICATIONS REJECTED	1	6	1	2	0
APPLICATIONS PENDING	3	7	1	2	2
MO HEALTHNET FOR PREG WOMEN	40	166	18	22	24
EXTENDED WOMEN'S HEALTH	22	96	15	19	31
*** UWHS					
APPLICATIONS RECEIVED	1	2	0	0	1
APPLICATIONS APPROVED	5	12	3	2	5
APPLICATIONS REJECTED	3	12	1	1	1
APPLICATIONS PENDING	3	6	0	0	0
		0			
PERSONS	60	273	37	17	41
	50	210			-11
CASES CLOSED	2	26	6	3	6
	2	20	0	3	0
*** PE FOR KIDS					
PERSONS	0	0	0	0	1
FERSONS	0	0	0	0	1
*** MHCC					
			-		
	0	0			0
APPLICATIONS APPROVED	0	0			-
APPLICATIONS REJECTED	0	0	-		-
APPLICATIONS PENDING	0	0	0	0	0
TOTAL PERSONS	1	9	1	0	1
CASES CLOSED	0	0	0	0	0

TABLE 9	
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR JULY 2012	

	NE RALLS	NE RANDOLPH	NE SCHUYLER	NE SCOTLAND	NE SHELBY
*** REFUGEE	I U LEO		CONDILLI		ONLEDT
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0			-
APPLICATIONS REJECTED	0	0			0
APPLICATIONS PENDING	0	0			0
		-		-	
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SSI ONLY	0	1	0	0	1
*** SSI-SP					
PERSONS	1	1	0	0	0
TOTAL PAYMENTS	\$51	\$11	\$0	\$0	\$0
TOTAL PATMENTS	ងូប	ווק	Φ Ο	ა ი	φυ
*** SP ONLY					
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	-	\$0
TOTAL PAYMENTS	\$U	\$0	\$0	\$0	\$0
	10			10	
	10	60	14	13	14
	5	33	6		7
APPLICATIONS REJECTED	9	30	3		6
APPLICATIONS PENDING	23	87	16	19	22
BLIND PENSION					
PERSONS	5	13	0	2	1
PAYMENTS	\$3,555	\$9,243	\$0	\$1,422	\$711
SUPPLEMENTAL AID TO THE BLIND					
PERSONS	1	5	0		2
PAYMENTS	\$637	\$2,971	\$0	\$0	\$619
SPENDDOWN					
PERSONS	52	122	22	19	20
NON-SPENDDOWN					
PERSONS	235	906	155	104	179
TICKET TO WORK					
NON-PREMIUM PERSONS	0	2	0	1	1
PREMIUM PERSONS	2	5	0	1	2
TOTAL PERSONS	14	61	0		11
RCF-II	13	52	0		11
RCF-I	0	9	0		-
SNF-ICF	1	0	0		0
TOTAL PAYMENTS	\$4,146	\$18,342	\$0	\$628	\$3,597
QMB					
PERSONS	14	92	11	17	17
SLMB					
PERSONS	28	132	16	19	28
	20	132	10	19	20
VENDOR					
PERSONS	55	323	45	43	83
PERSONS CLOSED	10	50	13	3	9

TABLE 9
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR JULY 2012

	NE	SE	SE	SE	SE
	WARREN	BOLLINGER	BUTLER		CARTER
*** MHK/MHF/TMH		DOLLINGLIN	DOTEER		ONTRIER
APPLICATIONS RECEIVED	59	29	140	192	22
APPLICATIONS APPROVED	32	20	79	122	13
APPLICATIONS REJECTED	24	1	38		6
APPLICATIONS REJECTED	24	7	53	76	9
AFFLICATIONS FEINDING	20	1		70	9
MO HEALTHNET FOR KIDS					
NON-CHIP POVERTY CHILDREN	1,109	586	2,170	2,576	418
CHIP NON-PREMIUM CHILDREN	251	157	442	552	95
CHIP PREMIUM CHILDREN	150	107	303	337	35
MO HEALTHNET FOR FAMILIES					
PARENTS/CARETAKERS	351	166	813	665	92
CHILDREN	980	483	2,121	2,070	252
	70		100	1.57	
PARENTS/CARETAKERS	76	50	169	157	23
CHILDREN	169	107	319	356	39
TOTAL MHK/MHF/TMH					
FAMILIES	1,388	750	2,959	3,172	453
PARENTS/CARETAKERS	427	216	982	822	115
CHILDREN	2,659	1,440	5,355	5.891	839
GHIEDREN	2,000	1,0	5,000	0,001	000
CASES CLOSED	69	21	150	145	14
*** NEWBORNS	112	65	234	286	34
	112		204	200	04
*** BCCT					
PERSONS	11	3	17	13	8
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	2	0	0
*** MDM					
	05	45		50	-
APPLICATIONS RECEIVED	25	15	39		7
APPLICATIONS APPROVED	15	13	29	41	4
APPLICATIONS REJECTED	5	1	20		3
APPLICATIONS PENDING	7	1	8	16	1
	447	00	240	200	40
MO HEALTHNET FOR PREG WOMEN	147	82	348	396	49
EXTENDED WOMEN'S HEALTH	89	44	191	229	20
*** UWHS					
APPLICATIONS RECEIVED	10	4	17	18	2
APPLICATIONS APPROVED	19	9	32	45	4
APPLICATIONS REJECTED	10	7	19	24	1
APPLICATIONS PENDING	13	2	16	15	2
DEDOONO	000	100	405	500	
PERSONS	286	126	435	500	80
CASES CLOSED	17	5	42	34	2
*** PE FOR KIDS					
PERSONS	0	0	0	0	0
*** MHCC					
APPLICATIONS RECEIVED	1	0	11	5	0
APPLICATIONS APPROVED	1	0	10		0
APPLICATIONS REJECTED	0	0	0		0
APPLICATIONS PENDING	0	0	2		0
	0	0	2	0	0
TOTAL PERSONS	4	1	104	49	0
CASES CLOSED	0	0	10	3	0

TABLE 9	
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR JULY 2012	

	NE WARREN	SE BOLLINGER	SE BUTLER	SE CAPE GIRARDEAU	SE CARTER
*** REFUGEE		DULLINGEN	COTLEN		0.000
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SSI ONLY	0	3	0	0	1
*** SSI-SP					
PERSONS	1	0	2	0	0
TOTAL PAYMENTS	\$110	\$0	\$44	\$0	\$0
*** SP ONLY					
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** MHABD					
APPLICATIONS RECEIVED	65	26	139	162	21
APPLICATIONS APPROVED	23	18	66	70	7
APPLICATIONS REJECTED	30	21	67	87	6
APPLICATIONS PENDING	89	37	180	240	23
BLIND PENSION					
PERSONS	16	1	29	21	1
PAYMENTS	\$11,376	\$711	\$20,619	\$14,931	\$711
-			. ,	. ,	
SUPPLEMENTAL AID TO THE BLIND					
PERSONS	4	1	9	15	2
PAYMENTS	\$2,262	\$595	\$5,000	\$7,675	\$534
SPENDDOWN					
PERSONS	110	120	360	257	75
NON-SPENDDOWN					
PERSONS	726	610	2,728	1,876	420
			· ·		
TICKET TO WORK					
NON-PREMIUM PERSONS	6	0	1	5	2
PREMIUM PERSONS	5	4	4	28	4
NURSING CARE					
TOTAL PERSONS	7	90	179	194	19
RCF-II	1	42	127	185	19
RCF-I	6	48	52	8	0
SNF-ICF	0	0	0	1	0
TOTAL PAYMENTS	\$1,297	\$22,153	\$49,949	\$59,495	\$6,213
	, , , -	· /	, -,	,,	+ - / -
QMB					
PERSONS	60	49	159	153	30
SLMB					
PERSONS	142	64	325	309	32
		01	020		52
VENDOR					
PERSONS	79	101	512	521	75
	13	101	012	021	, 5
PERSONS CLOSED	36	29	141	101	14

TABLE 9	
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR JULY 2012	

	SE	SE	SE	SE	SE
	CRAWFORD	DENT	DUNKLIN	HOWELL	IRON
*** MHK/MHF/TMH					
APPLICATIONS RECEIVED	91	37	146	152	37
APPLICATIONS APPROVED	56	26	109	85	26
APPLICATIONS REJECTED	30	9	36	32	4
APPLICATIONS PENDING	26	10	52	74	14
MO HEALTHNET FOR KIDS					
NON-CHIP POVERTY CHILDREN	1,184	759	1,956	2,176	572
CHIP NON-PREMIUM CHILDREN	269	191	382	501	108
CHIP PREMIUM CHILDREN	93	120	209	294	74
MO HEALTHNET FOR FAMILIES					
PARENTS/CARETAKERS	418	263	708	674	192
CHILDREN	1,032	674	2,379	1,830	450
TRANSITIONAL MO HEALTHNET					
PARENTS/CARETAKERS	94	33	152	138	38
CHILDREN	185	63	333	274	73
FAMILIES	1,450	950	2,695	2,659	710
PARENTS/CARETAKERS	512	296	860	812	230
CHILDREN	2,763	1,807	5,259	5,075	1,277
CASES CLOSED	72	43	137	146	35
*** NEWBORNS	93	69	135	244	43
NEWBORNS	95	09	135	244	43
*** BCCT					
PERSONS	5	3	10	16	2
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MPW					
APPLICATIONS RECEIVED	25	9	50	58	10
APPLICATIONS APPROVED	23		30	33	9
APPLICATIONS REJECTED	7	5	16	15	1
APPLICATIONS PENDING	4	4	16	18	2
		т	10	10	2
MO HEALTHNET FOR PREG WOMEN	139	102	241	299	81
EXTENDED WOMEN'S HEALTH	88	55	127	222	43
*** UWHS		_			
APPLICATIONS RECEIVED	12	7	26	5	1
APPLICATIONS APPROVED	23	12	37	31	5
APPLICATIONS REJECTED	16	2	30	13	4
APPLICATIONS PENDING	5	6	15	27	1
PERSONS	216	180	469	330	115
CASES CLOSED	24	15	39	34	12
*** PE FOR KIDS					
PERSONS	0	0	0	1	0
*** MHCC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	-	0
TOTAL PERSONS	6	0	5	7	2
CASES CLOSED	1	0	0	1	0
	1	0	0	1	0

TABLE 9	
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR JULY 2012	

	SE CRAWFORD	SE DENT	SE DUNKLIN	SE HOWELL	SE IRON
*** REFUGEE			-	-	
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
			-	-	
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
	ψũ	Ψ0	ψŬ	Ψ0	ΨŬ
CASES CLOSED	0	0	0	0	0
*** SSI ONLY	5	1	7	0	3
*** SSI-SP					
PERSONS	1	0	2	2	1
TOTAL PAYMENTS	\$62	\$0	\$118	\$199	\$9
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
	07		450	100	
APPLICATIONS RECEIVED	87	44	152	163	33
APPLICATIONS APPROVED	53	31	87	63	18
APPLICATIONS REJECTED	36	27	58	90	21
APPLICATIONS PENDING	82	65	135	219	33
BLIND PENSION					
PERSONS	15	6	25	25	9
PAYMENTS	\$10,665	\$4,266	\$17,750	\$17,771	\$6,395
SUPPLEMENTAL AID TO THE BLIND					
PERSONS	8	4	18	13	0
PAYMENTS	\$5,410	\$2,073	\$8,840	\$7,228	\$0
SPENDDOWN					
PERSONS	120	118	309	220	100
PERSONS	120	110	309	220	100
NON-SPENDDOWN					
PERSONS	1,027	829	2,623	1,998	641
FERSONS	1,027	029	2,023	1,990	041
TICKET TO WORK					
NON-PREMIUM PERSONS	3	2	1	2	1
PREMIUM PERSONS	5	6	9	9	3
NURSING CARE					
TOTAL PERSONS	107	20	87	69	113
RCF-II	42	10	87	69	14
RCF-I	62	9	0	0	69
SNF-ICF	3	1	0	0	30
TOTAL PAYMENTS	\$26,496	\$5,194	\$27,837	\$22,169	\$28,846
QMB					
PERSONS	81	44	152	235	27
		++	132	200	21
SLMB					
PERSONS	189	106	311	366	93
VENDOR					
PERSONS	216	149	566	397	201
PERSONS CLOSED	71	29	129	112	32

TABLE 9	
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR JULY 2012	

	SE	SE	SE	SE	SE
	MADISON	MARIES	MISSISSIPPI	NEW MADRID	OREGON
*** MHK/MHF/TMH					
APPLICATIONS RECEIVED	38	14	63	53	41
APPLICATIONS APPROVED	19	7	42	46	25
APPLICATIONS REJECTED	6	1	7	8	7
APPLICATIONS PENDING	11	7	19	13	11
MO HEALTHNET FOR KIDS					
NON-CHIP POVERTY CHILDREN	593	288	857	1,010	607
CHIP NON-PREMIUM CHILDREN	173	72	201	244	153
CHIP PREMIUM CHILDREN	96	35	92	128	76
MO HEALTHNET FOR FAMILIES					
PARENTS/CARETAKERS	215	71	245	306	183
CHILDREN	540	179	736	918	531
		_			
PARENTS/CARETAKERS	41	6	69	68	24
CHILDREN	56	23	165	146	55
TOTAL MHK/MHF/TMH					
FAMILIES	776	303	1,089	1,323	742
PARENTS/CARETAKERS	256	77	314	374	207
CHILDREN	1,458	597	2,051	2,446	1,422
CASES CLOSED	31	12	57	51	40
*** NEWBORNS	54	23	83	79	53
*** BCCT					
PERSONS	6	0	5	5	2
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	1	0
*** MPW					
APPLICATIONS RECEIVED	13	5	13	17	11
APPLICATIONS APPROVED	10	2	10	18	11
APPLICATIONS APPROVED	4	2	4	10	4
APPLICATIONS REJECTED	4	2	2	5	4
AFFEICATIONS FEIDING	2	۷	2	5	0
MO HEALTHNET FOR PREG WOMEN	74	26	113	136	89
EXTENDED WOMEN'S HEALTH	42	23		57	60
	72	25			00
*** UWHS			-		
APPLICATIONS RECEIVED	3	2	5	15	2
APPLICATIONS APPROVED	15	4	13	24	10
APPLICATIONS REJECTED	2	1	5	13	6
APPLICATIONS PENDING	1	1	3	1	4
PERSONS	121	58	171	258	81
CASES CLOSED	5	1	13	19	2
	·				
*** PE FOR KIDS					
PERSONS	0	0	0	0	0
*** MHCC					
APPLICATIONS RECEIVED	0	0	0	2	0
APPLICATIONS APPROVED	0	0	0	2	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
TOTAL PERSONS	4	1	13	28	0
CASES CLOSED	0	1	0	0	0
0,020020020	0	I	0	0	0

TABLE 9	
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR JULY 2012	

	SE MADISON	SE MARIES	SE MISSISSIPPI	SE NEW MADRID	SE OREGON
*** REFUGEE	IVIADISON	WARIES	111331331771		UREGUN
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS RECEIVED	0	0	0	0	0
	0	0	0	0	0
APPLICATIONS REJECTED APPLICATIONS PENDING	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
04050	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	-	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SSI ONLY	0	1	0	2	3
*** SSI-SP					
PERSONS	0	1	0	2	0
TOTAL PAYMENTS	\$0	\$189	\$0	\$23	\$0
*** OD ONIL Y					
*** SP ONLY	_				
PERSONS	0	1	0	0	0
TOTAL PAYMENTS	\$0	\$53	\$0	\$0	\$0
*** MHABD					
APPLICATIONS RECEIVED	28	21	46	73	44
APPLICATIONS APPROVED	21	2	31	35	24
APPLICATIONS REJECTED	14	9	29	21	30
APPLICATIONS PENDING	25	21	53	87	37
	20	21			51
BLIND PENSION					
PERSONS	9	6	11	14	4
PAYMENTS	\$6,399	\$4,266	\$7,821	\$9,954	\$2,844
SUPPLEMENTAL AID TO THE BLIND					
PERSONS	6	4	4	/	1
PAYMENTS	\$2,344	\$1,569	\$2,584	\$4,558	\$677
SPENDDOWN					
PERSONS	102	42	160	204	94
	102	72	100	204	54
NON-SPENDDOWN					
PERSONS	616	243	885	1,192	813
	010	243		1,102	010
TICKET TO WORK					
NON-PREMIUM PERSONS	2	0	1	0	0
PREMIUM PERSONS	1	2	3	4	1
	05	4.4		-	47
TOTAL PERSONS	25	11	1	5	17
RCF-II	25	1	1	0	17
RCF-I	0	10	0	5	0
SNF-ICF	0	0	0	0	0
TOTAL PAYMENTS	\$8,175	\$2,146	\$292	\$955	\$5,507
QMB					
PERSONS	41	38	57	66	55
SLMB					
PERSONS	97	A A		440	404
r Erouno	97	44	88	143	124
VENDOR					
PERSONS	167	92	224	408	101
PERSONS CLOSED	31	10	55	56	46

TABLE 9	
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR JULY 2012	

	SE PEMISCOT	SE PERRY	SE PHELPS	SE PULASKI	SE REYNOLDS
*** MHK/MHF/TMH					
APPLICATIONS RECEIVED	77	43	116	96	16
APPLICATIONS APPROVED	43	24	66	60	10
APPLICATIONS REJECTED	22	11	24	38	5
APPLICATIONS PENDING	30	23	56	46	5
		20			
MO HEALTHNET FOR KIDS					
NON-CHIP POVERTY CHILDREN	1,301	589	1,558	1,198	362
CHIP NON-PREMIUM CHILDREN	239	164	352	290	63
CHIP PREMIUM CHILDREN	95	102	214	176	60
MO HEALTHNET FOR FAMILIES					
PARENTS/CARETAKERS	451	162	578	442	112
CHILDREN	1,524	461	1,359	1,145	265
TRANSITIONAL MO HEALTHNET					
PARENTS/CARETAKERS	85	43	103	75	19
CHILDREN	204	78	189	141	32
TOTAL MHK/MHF/TMH					
FAMILIES	1,659	743	2,027	1,595	439
PARENTS/CARETAKERS	536	205	681	517	131
CHILDREN	3,363	1,394	3,672	2,950	782
ChildRen	3,303	1,394	3,072	2,950	102
CASES CLOSED	85	50	85	93	26
	01	70	445	100	
*** NEWBORNS	91	70	145	106	23
*** BCCT					
PERSONS	6	1	8	6	7
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	1	0
*** MDW					
	0.4	10			
APPLICATIONS RECEIVED	34	13	44	36	6
APPLICATIONS APPROVED	25	12	30	24	3
APPLICATIONS REJECTED	6	4	14	12	2
APPLICATIONS PENDING	11	2	17	12	2
	150	96	202	150	30
MO HEALTHNET FOR PREG WOMEN	158	86	202	159	39
EXTENDED WOMEN'S HEALTH	71	40	145	102	19
*** UWHS					
APPLICATIONS RECEIVED	6	3	6	4	1
APPLICATIONS APPROVED	23	8	26	11	9
APPLICATIONS REJECTED	8	1	18	12	2
APPLICATIONS PENDING	5	5	6	13	3
PERSONS	263	119	259	264	83
	203	119	∠59	∠04	63
CASES CLOSED	22	15	22	24	12
*** PE FOR KIDS		0	^	^	^
PERSONS	0	0	0	0	0
*** MHCC					
APPLICATIONS RECEIVED	0	0	0	0	2
APPLICATIONS APPROVED	0	0		0	2
APPLICATIONS REJECTED	0	0		0	0
APPLICATIONS PENDING	0	0	0	0	0
	0	0	0	0	0
TOTAL PERSONS	5	2	10	1	4
				~	
CASES CLOSED	0	0	1	0	0

TABLE 9	
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR JULY 2012	

	SE	SE	SE	SE	SE
	PEMISCOT	PERRY	PHELPS	PULASKI	REYNOLDS
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0		0	0
APPLICATIONS REJECTED	0	0		0	0
APPLICATIONS PENDING	0	0	0	0	0
04050					
CASES	0	0	0	0	0
PERSONS TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
	φυ	φυ	φυ	φU	φυ
CASES CLOSED	0	0	0	0	0
*** SSI ONLY	4	0	4	3	0
*** SSI-SP					
PERSONS	0	0	3	0	0
TOTAL PAYMENTS	\$0	\$0	\$651	\$0	\$0
*** SP ONLY					
PERSONS	0	0	1	0	0
TOTAL PAYMENTS	\$0	\$0	\$6	\$0	\$0
		·			
*** MHABD					
APPLICATIONS RECEIVED	75	32	111	84	18
APPLICATIONS APPROVED	45	22	68	38	7
APPLICATIONS REJECTED	34	13	56	39	8
APPLICATIONS PENDING	75	54	139	97	30
BLIND PENSION					
PERSONS	11	4	16	12	4
PAYMENTS	\$7,821	\$2,844	\$11,376	\$8,528	\$2,844
SUPPLEMENTAL AID TO THE BLIND PERSONS	10	1	10	7	
PAYMENTS	\$5,801	\$364	13 \$7,589	\$3,521	3 \$1,413
	φ0,001	φ304	ψ1,509	ψ0,021	φ1,415
SPENDDOWN					
PERSONS	205	95	199	107	64
NON-SPENDDOWN					
PERSONS	1,670	461	1,625	961	408
TICKET TO WORK					
NON-PREMIUM PERSONS	0	7	5	1	0
PREMIUM PERSONS	6	8	14	5	4
NURSING CARE					
TOTAL PERSONS	2	18	81	1	11
RCF-II	0	18	81	1	1
RCF-I	1	0	0	0	10
SNF-ICF	1	0	0	0	0
TOTAL PAYMENTS	\$518	\$5,378	\$25,365	\$327	\$2,237
QMB					
PERSONS	77	38	150	78	24
PERSONS	155	71	221	104	53
VENDOR					
PERSONS	319	149	210	173	100
PERSONS CLOSED	92	25	91	67	18
	52	25	31	57	10

TABLE 9
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR JULY 2012

	SE RIPLEY	SE ST FRANCOIS	SE STE GENEVIEVE	SE SCOTT	SE SHANNON
*** MHK/MHF/TMH		011100010	011 01111111		
APPLICATIONS RECEIVED	66	197	35	137	23
APPLICATIONS APPROVED	42	106	20	105	22
APPLICATIONS REJECTED	12	35	9	36	4
APPLICATIONS PENDING	22	76	16	33	4
		10			т
MO HEALTHNET FOR KIDS					
NON-CHIP POVERTY CHILDREN	884	2,737	504	2,084	534
CHIP NON-PREMIUM CHILDREN	196	549	114	479	126
CHIP PREMIUM CHILDREN	124	301	73	239	70
MO HEALTHNET FOR FAMILIES					
PARENTS/CARETAKERS	353	983	145	651	158
CHILDREN	837	2,477	379	1,966	368
TRANSITIONAL MO HEALTHNET					
PARENTS/CARETAKERS	71	223	44	179	34
CHILDREN	117	418	58	365	64
FAMILIES	1,193	3,611	599	2,769	631
PARENTS/CARETAKERS	424	1,206	189	830	192
CHILDREN	2,158	6,482	1,128	5,133	1,162
		107			
CASES CLOSED	62	167	28	117	20
	60	220	40	110	E 1
*** NEWBORNS	62	329	42	118	51
*** BCCT					
PERSONS	5	20	3	8	4
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
	-	-	-	-	
*** MPW					
APPLICATIONS RECEIVED	16	65	13	40	7
APPLICATIONS APPROVED	9	51	6	35	8
APPLICATIONS REJECTED	3	19	1	8	1
APPLICATIONS PENDING	4	8	7	10	1
MO HEALTHNET FOR PREG WOMEN	110	432	50	273	59
EXTENDED WOMEN'S HEALTH	61	247	38	156	39
*** UWHS					
APPLICATIONS RECEIVED	1	16	3	16	3
APPLICATIONS APPROVED	6	43	5	54	8
APPLICATIONS REJECTED	8	39	5	23	2
APPLICATIONS PENDING	1	27	4	9	3
PERSONS	156	618	104	621	115
CASES CLOSED	19	40	12	62	7
*** PE FOR KIDS		0			
PERSONS	0	0	0	0	0
*** MHCC					
	0	0		1	
APPLICATIONS RECEIVED APPLICATIONS APPROVED	0	0		0	0
				-	-
APPLICATIONS REJECTED	0	0		0	0
APPLICATIONS PENDING	0	0	0	1	0
TOTAL PERSONS	1	14	1	13	0
	1	14	1	13	0
	0	<u>,</u>	4	1	0
CASES CLOSED	0	3	1	1	

TABLE 9	
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR JULY 2012	

	SE RIPLEY	SE ST FRANCOIS	SE STE GENEVIEVE	SE SCOTT	SE SHANNON
*** REFUGEE		01110110010		30011	
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
		0			0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
	ψυ	ψΟ	ψυ	ψυ	ψυ
CASES CLOSED	0	0	0	0	0
*** SSI ONLY	2	9	0	12	0
*** 001.00					
*** SSI-SP	4	0	0	0	0
	1	0	0	0	0
TOTAL PAYMENTS	\$21	\$0	\$0	\$0	\$0
*** SP ONLY PERSONS	0	1			
	0	1	0	0	0
TOTAL PAYMENTS	\$0	\$61	\$0	\$0	\$0
*** MHABD					
APPLICATIONS RECEIVED	58	197	30	116	44
APPLICATIONS APPROVED	39	106	14	62	16
APPLICATIONS REJECTED	31	102	15	67	18
APPLICATIONS PENDING	49	223	41	119	36
BLIND PENSION					
PERSONS	14	51	3	26	6
PAYMENTS	\$9,950	\$36,257	\$2,129	\$18,482	\$4,266
	\$0,000	\$00,201	φ2,120	φ10,10 <u>2</u>	\$1,200
SUPPLEMENTAL AID TO THE BLIND					
PERSONS	2	22	3	10	4
PAYMENTS	\$1,422	\$13,719	\$1,825	\$5,503	\$2,374
	ψ1,422	φ10,710	φ1,620	\$0,000	ψ2,014
SPENDDOWN					
PERSONS	164	374	81	285	72
	104	014	01	200	12
NON-SPENDDOWN					
PERSONS	1,108	2,797	399	2,011	506
	1,100	2,707		2,011	000
TICKET TO WORK					
NON-PREMIUM PERSONS	2	5	5	2	0
PREMIUM PERSONS	4	14	5	18	0
					-
NURSING CARE					
TOTAL PERSONS	42	396	73	86	18
RCF-II	39	277	71	86	0
RCF-I	0	119	2	0	18
SNF-ICF	3	0	0	0	0
TOTAL PAYMENTS	\$13,711	\$107,608	\$21,736	\$27,716	\$3,438
	¢.0,	¢ : 0: ,000	¢,. 00	¢,¢	<i> </i>
QMB					
PERSONS	55	159	25	130	34
SLMB					
PERSONS	113	412	59	268	89
VENDOR					
PERSONS	241	620	80	539	77
			~	400	10
PERSONS CLOSED	47	145	31	109	18

TABLE 9	
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR JULY 2012	

	SE STODDARD	SE TEXAS	SE WASHINGTON	SE WAYNE	SE WRIGHT
*** MHK/MHF/TMH	0100001	12/010			
APPLICATIONS RECEIVED	91	74	98	41	60
APPLICATIONS APPROVED	53	47	61	30	39
APPLICATIONS REJECTED	24	15	21	11	12
APPLICATIONS PENDING	31	22	33	17	19
MO HEALTHNET FOR KIDS					
NON-CHIP POVERTY CHILDREN	1,401	1,181	1,452	709	1,081
CHIP NON-PREMIUM CHILDREN	314	290	234	165	242
CHIP PREMIUM CHILDREN	278	201	141	124	160
MO HEALTHNET FOR FAMILIES					
PARENTS/CARETAKERS	283	362	538	206	354
CHILDREN	954	953	1,290	568	1,011
TRANSITIONAL MO HEALTHNET					
			407		
PARENTS/CARETAKERS	70	63	127	47	71
CHILDREN	180	142	229	82	141
TOTAL MHK/MHF/TMH					
FAMILIES	1,782	1,446	1,819	939	1,327
PARENTS/CARETAKERS	353	425	665	253	425
CHILDREN	3,127	2,767	3,346	1,648	2,635
CASES CLOSED	90	59	71	37	56
CASES CLOSED	90		/1	57	50
*** NEWBORNS	148	105	137	79	103
*** BCCT					
PERSONS	12	9	13	3	7
PRESUMPTIVE ELIGIBILITY PERSONS	0	2	1	0	0
*** MPW					
APPLICATIONS RECEIVED	34	23	24	13	24
APPLICATIONS APPROVED	24	15	15	10	20
APPLICATIONS REJECTED	7	5	5	5	1
APPLICATIONS PENDING	6	4	7	0	5
MO HEALTHNET FOR PREG WOMEN	194	145	187	106	143
	-	-	-		
EXTENDED WOMEN'S HEALTH	138	88	102	48	84
*** UWHS					
APPLICATIONS RECEIVED	12	8	7	4	13
APPLICATIONS APPROVED	35	22	26	17	27
APPLICATIONS REJECTED	18	6	9	3	14
APPLICATIONS PENDING	10	3	5	2	1
PERSONS	334	233	357	174	270
CASES CLOSED	37	14	25	16	14
*** PE FOR KIDS					
PERSONS	0	0	0	0	0
*** MHCC					
APPLICATIONS RECEIVED	0	3	0	0	1
APPLICATIONS APPROVED	0	3	0	0	0
APPLICATIONS REJECTED	0	0		0	0
APPLICATIONS PENDING	0	0	0	0	1
TOTAL PERSONS	6	28	4	0	3
CASES CLOSED	0	1	0	0	0

TABLE 9	
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR JULY 2012	

TERAS WASHINGTON WASHINGTON WASHINGTON WASHINGTON APPLICATIONS RECEIVED 0 0 0 0 0 APPLICATIONS REPORTED 0 0 0 0 0 APPLICATIONS REPORTED 0 0 0 0 0 0 APPLICATIONS REPORTED 0 0 0 0 0 0 0 0 APPLICATIONS REPORTED 0<		SE	SE	SE	SE	SE
APPLICATIONS RECEIVED 0		STODDARD	TEXAS	WASHINGTON	WAYNE	WRIGHT
APPLCATIONS REPEROYED 0		0	0	0	0	0
APPLICATIONS RELECTED 0		-		-	-	-
APPLICATIONS PENDING 0		-		-	-	Ţ
CASES 0 <td></td> <td>-</td> <td></td> <td></td> <td>-</td> <td>ů</td>		-			-	ů
PERSONS 0 0 0 0 0 0 0 CASES CLOSED 0	APPLICATIONS PENDING	0	0	0	0	0
PERSONS 0 0 0 0 0 0 0 CASES CLOSED 0	CASES	0	0	0	0	0
TOTAL PAYMENTS \$0		-			-	
CASES CLOSED 0 1 1 2 TOTAL PAYMENTS \$0 \$0 \$1 1 \$2 \$30 \$3110 \$55 \$330 TOTAL PAYMENTS \$0 \$0 \$1 0		-	-	-	-	-
"SIONLY 0 4 6 1 5 ""SSIONLY 0 4 6 1 5 ""SSIONLY 0 0 1 1 2 TOTAL PAYMENTS 50 \$0 \$110 \$5 \$30 ""SPONLY - - - - - PERSONS 0 0 1 0	TOTAL PAYMENTS	\$U	\$U	\$0	\$0	\$U
"SIONLY 0 4 6 1 5 ""SSIONLY 0 4 6 1 5 ""SSIONLY 0 0 1 1 2 TOTAL PAYMENTS 50 \$0 \$110 \$5 \$30 ""SPONLY - - - - - PERSONS 0 0 1 0		0	0	0	0	0
"SI-SP Image: Signal and S	CASES CLOSED	0	0	0	0	0
"SI-SP Image: Signal and S		0	4	0	4	5
PERSONS 0 1 1 2 2 TOTAL PAYMENTS \$0 \$0 \$110 \$5 \$30 *** SP ONLY - - - - - PERSONS 0 0 1 0 0 0 TOTAL PAYMENTS \$0 \$0 \$1 0 0 0 TOTAL PAYMENTS \$0 \$0 \$1 0 0 0 TOTAL PAYMENTS \$0 \$0 \$1 0 0 0 *** MHABD - - - - - - - APPLICATIONS RECEIVED 80 77 137 50 76 - <t< td=""><td>SSI UNLY</td><td>0</td><td>4</td><td>6</td><td>1</td><td>5</td></t<>	SSI UNLY	0	4	6	1	5
PERSONS 0 1 1 2 2 TOTAL PAYMENTS \$0 \$0 \$110 \$5 \$30 *** SP ONLY - - - - - PERSONS 0 0 1 0 0 0 TOTAL PAYMENTS \$0 \$0 \$1 0 0 0 TOTAL PAYMENTS \$0 \$0 \$1 0 0 0 TOTAL PAYMENTS \$0 \$0 \$1 0 0 0 *** MHABD - - - - - - - APPLICATIONS RECEIVED 80 77 137 50 76 - <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td></t<>						
TOTAL PAYMENTS \$0 \$0 \$110 \$5 \$30 *** SP ONLY 0 0 1 0 0 PERSONS 0 0 1 0 0 TOTAL PAYMENTS \$0 \$0 \$28 \$0 \$0 APPLICATIONS RECEIVED 89 77 137 50 76 APPLICATIONS RECEIVED 89 77 137 50 76 APPLICATIONS RECEIVED 42 44 68 35 25 APPLICATIONS RECEIVED 42 44 68 35 26 BUND PENSION 470 SPENDOWN <						
*** SP ONLY Image: speed of the second		-	-	•	-	
PERSONS 0 0 1 0 0 TOTAL PAYMENTS \$0 \$0 \$28 \$30 \$30 *** MHABD	TOTAL PAYMENTS	\$0	\$0	\$110	\$5	\$30
PERSONS 0 0 1 0 0 TOTAL PAYMENTS \$0 \$0 \$28 \$30 \$30 *** MHABD						
TOTAL PAYMENTS \$0 \$0 \$28 \$0 \$0 \$0 *** MHABD						
*** MHABD Image: state of the		-	-	1	-	-
APPLICATIONS RECEIVED 98 77 137 50 76 APPLICATIONS REJECTED 42 44 68 35 25 APPLICATIONS PENDING 83 61 127 61 55 BLIND PENSION 51 51 BLIND PENSION 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 52 54 71 10 PATIENTS 51 50 52 52 54 71 10 PATIENTS 52 53 51 55 52 54 740 59 76	TOTAL PAYMENTS	\$0	\$0	\$28	\$0	\$0
APPLICATIONS RECEIVED 98 77 137 50 76 APPLICATIONS REJECTED 42 44 68 35 25 APPLICATIONS PENDING 83 61 127 61 55 BLIND PENSION 51 51 BLIND PENSION 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 52 54 71 10 PATIENTS 51 50 52 52 54 71 10 PATIENTS 52 53 51 55 52 54 740 59 76						
APPLICATIONS APPROVED 54 38 52 23 35 APPLICATIONS REJECTED 42 44 68 35 25 APPLICATIONS PENDING 83 61 127 61 55 BIND PENSION 59.243 \$7.10 PERSONS 19 13 17 13 10 59.243 \$7.10 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
APPLICATIONS REJECTED 42 44 68 35 25 APPLICATIONS PENDING 83 61 127 61 55 BLIND PENSION - - - - - PERSONS 19 13 17 13 10 PAYMENTS \$13,509 \$9,243 \$12,087 \$9,243 \$7,110 SUPPLEMENTAL AID TO THE BLIND - - - - - PAYMENTS \$4,216 \$4,017 \$9,079 \$6,205 \$4,740 PERSONS 262 149 218 153 139 PERSONS 262 149 218 153 139 PERSONS 1,530 1.084 1.662 953 1,125 TICKET TO WORK - - - - - NON-PREMIUM PERSONS 4 4 3 3 3 3 3 3 3 3 3 3 3 3 3 3<	APPLICATIONS RECEIVED	89			50	
APPLICATIONS PENDING 83 61 127 61 55 BLIND PENSION 19 13 17 13 10 PARSONS 19 13 17 13 10 PAYMENTS \$13,509 \$9,243 \$12,067 \$9,243 \$7,110 SUPPLEMENTAL AID TO THE BLIND	APPLICATIONS APPROVED	54	38	52	23	
BIND PENSION Image: constraint of the second s	APPLICATIONS REJECTED	42	44		35	
PERSONS 19 13 17 13 10 PAYMENTS \$13,500 \$9,243 \$12,087 \$9,243 \$7,110 SUPPLEMENTAL AID TO THE BLIND PERSONS 9 8 18 10 77 PAYMENTS \$4,216 \$4,017 \$9,079 \$6,205 \$4,740 SPENDDOWN PERSONS 262 149 218 153 139 PERSONS 1,530 1,084 1,662 953 1,125 PERSONS 1,530 1,084 1,662 953 1,125 TICKET TO WORK NON-PREMIUM PERSONS 4 4 3	APPLICATIONS PENDING	83	61	127	61	55
PERSONS 19 13 17 13 10 PAYMENTS \$13,500 \$9,243 \$12,087 \$9,243 \$7,110 SUPPLEMENTAL AID TO THE BLIND PERSONS 9 8 18 10 77 PAYMENTS \$4,216 \$4,017 \$9,079 \$6,205 \$4,740 SPENDDOWN PERSONS 262 149 218 153 139 PERSONS 1,530 1,084 1,662 953 1,125 PERSONS 1,530 1,084 1,662 953 1,125 TICKET TO WORK NON-PREMIUM PERSONS 4 4 3						
PAYMENTS \$13,509 \$9,243 \$12,087 \$9,243 \$7,110 SUPPLEMENTAL AID TO THE BLIND	BLIND PENSION					
SUPPLEMENTAL AID TO THE BLIND Image: constraint of the second secon	PERSONS	19	13	17	13	10
PERSONS 9 8 18 10 7 PAYMENTS \$4,216 \$4,017 \$9,079 \$6,205 \$4,740 SPENDDOWN	PAYMENTS	\$13,509	\$9,243	\$12,087	\$9,243	\$7,110
PERSONS 9 8 18 10 7 PAYMENTS \$4,216 \$4,017 \$9,079 \$6,205 \$4,740 SPENDDOWN						
PAYMENTS \$4.216 \$4.017 \$9,079 \$6,205 \$4,740 SPENDDOWN	SUPPLEMENTAL AID TO THE BLIND					
SPENDDOWN	PERSONS	9	8	18	10	7
PERSONS 262 149 218 153 139 NON-SPENDOWN 139 NON-SPENDOWN	PAYMENTS	\$4,216	\$4,017	\$9,079	\$6,205	\$4,740
PERSONS 262 149 218 153 139 NON-SPENDOWN 139 NON-SPENDOWN						
NON-SPENDOWN Image: constraint of the system o	SPENDDOWN					
PERSONS 1,530 1,084 1,662 953 1,125 TICKET TO WORK Image: constraint of the stress of the str	PERSONS	262	149	218	153	139
PERSONS 1,530 1,084 1,662 953 1,125 TICKET TO WORK Image: constraint of the stress of the str						
TICKET TO WORK Image: Constraint of the second	NON-SPENDDOWN					
NON-PREMIUM PERSONS 4 4 3 3 3 PREMIUM PERSONS 5 5 2 1 NURSING CARE TOTAL PERSONS 109 30 22 12 5 RCF-II 91 23 19 12 5 RCF-I 18 7 3 0 0 SNF-ICF 0 0 0 0 0 TOTAL PAYMENTS \$33,021 \$8,350 \$6,681 \$3,889 \$1,635 QMB	PERSONS	1,530	1,084	1,662	953	1,125
NON-PREMIUM PERSONS 4 4 3 3 3 PREMIUM PERSONS 5 5 2 1 NURSING CARE TOTAL PERSONS 109 30 22 12 5 RCF-II 91 23 19 12 5 RCF-I 18 7 3 0 0 SNF-ICF 0 0 0 0 0 TOTAL PAYMENTS \$33,021 \$8,350 \$6,681 \$3,889 \$1,635 QMB						
NON-PREMIUM PERSONS 4 4 3 3 3 PREMIUM PERSONS 5 5 2 1 NURSING CARE TOTAL PERSONS 109 30 22 12 5 RCF-II 91 23 19 12 5 RCF-I 18 7 3 0 0 SNF-ICF 0 0 0 0 0 TOTAL PAYMENTS \$33,021 \$8,350 \$6,681 \$3,889 \$1,635 QMB	TICKET TO WORK					
PREMIUM PERSONS 5 2 1 NURSING CARE	NON-PREMIUM PERSONS	4	4	3	3	3
NURSING CARE Image: constraint of the system o	PREMIUM PERSONS	5	5	5	2	1
TOTAL PERSONS 109 30 22 12 55 RCF-II 91 23 19 12 55 RCF-I 18 7 3 0 0 SNF-ICF 0 0 0 0 0 0 TOTAL PAYMENTS \$33,021 \$8,350 \$6,681 \$3,889 \$1,635 QMB PERSONS 109 129 102 53 127 SLMB PERSONS 264 238 191 146 186 186 VENDOR 163						
TOTAL PERSONS 109 30 22 12 55 RCF-II 91 23 19 12 55 RCF-I 18 7 3 0 0 SNF-ICF 0 0 0 0 0 0 TOTAL PAYMENTS \$33,021 \$8,350 \$6,681 \$3,889 \$1,635 QMB PERSONS 109 129 102 53 127 SLMB PERSONS 264 238 191 146 186 186 VENDOR 163	NURSING CARE					
RCF-II 91 23 19 12 5 RCF-I 18 7 3 0 0 SNF-ICF 0 0 0 0 0 0 TOTAL PAYMENTS \$33,021 \$8,350 \$6,681 \$3,889 \$1,635 QMB		109	30	22	12	5
RCF-I 18 7 3 0 0 SNF-ICF 0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td></t<>						
SNF-ICF 0 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
TOTAL PAYMENTS \$33,021 \$8,350 \$6,681 \$3,889 \$1,635 QMB \$1,635 \$3,889 \$3,889 \$3,889					-	-
QMB Image: Constraint of the system of the sys		-	-	-	-	-
PERSONS 109 129 102 53 127 SLMB <th< th=""> <th<< td=""><td></td><td>φ00,02 T</td><td>ψ0,000</td><td>ψ0,001</td><td>ψ0,000</td><td>ψ1,000</td></th<<></th<>		φ00,02 T	ψ0,000	ψ0,001	ψ0,000	ψ1,000
PERSONS 109 129 102 53 127 SLMB <th< th=""> <th<< td=""><td>OMB</td><td></td><td></td><td></td><td></td><td></td></th<<></th<>	OMB					
SLMB Image: Constraint of the state of the		100	120	102	53	197
PERSONS 264 238 191 146 186 VENDOR 186 186 186 186 186 <th< td=""><td></td><td>109</td><td>129</td><td>102</td><td></td><td>121</td></th<>		109	129	102		121
PERSONS 264 238 191 146 186 VENDOR 186 186 186 186 186 <th< td=""><td>SI MB</td><td></td><td></td><td></td><td></td><td></td></th<>	SI MB					
VENDOR Image: Constraint of the second		004	000	404	440	400
PERSONS 409 176 267 210 163	FERQUND	264	238	191	146	186
PERSONS 409 176 267 210 163	VENDOR					
		400	4=0	007	040	400
	LEKOONO	409	176	267	210	163
			38	63	41	=0

TABLE 9	
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR JULY 2012	

	SW BARRY	SW	SW	SW	SW CAMDEN
*** MHK/MHF/TMH	DARKI	BARTON	BATES	BENTON	CAWDEN
APPLICATIONS RECEIVED	83	42	45	63	110
APPLICATIONS RECEIVED	51	23	29	42	58
	27	23	12	42	37
APPLICATIONS REJECTED APPLICATIONS PENDING	34	9 21	21	13	44
APPLICATIONS PENDING		21	21	19	44
MO HEALTHNET FOR KIDS					
NON-CHIP POVERTY CHILDREN	1,712	593	609	722	1,765
CHIP NON-PREMIUM CHILDREN	381	151	156	191	414
CHIP PREMIUM CHILDREN	154	87	93	133	261
MO HEALTHNET FOR FAMILIES					
PARENTS/CARETAKERS	476	157	186	254	399
CHILDREN	1,357	430	512	642	1,026
TRANSITIONAL MO HEALTHNET					
PARENTS/CARETAKERS	83	36	44	70	98
			44	-	
CHILDREN	186	70	82	123	220
TOTAL MHK/MHF/TMH					
FAMILIES	1,947	683	767	1,001	1,967
PARENTS/CARETAKERS	559	193	230	324	497
CHILDREN	3,790	1,331	1,452	1,811	3,686
CASES CLOSED	90	38	33	50	105
*** NEWBORNS	157	65	65	46	165
*** BCCT					
PERSONS	7	1	3	7	10
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	2
*** MPW					
APPLICATIONS RECEIVED	31	17	18	12	31
APPLICATIONS APPROVED	19	8	13	8	21
APPLICATIONS REJECTED	11	8	6	1	13
APPLICATIONS REJECTED	9	3	4	3	9
APPLICATIONS PENDING	9	3	4	3	9
MO HEALTHNET FOR PREG WOMEN	206	70	83	78	196
EXTENDED WOMEN'S HEALTH			=-		190
EXTENDED WOMEN'S HEALTH	145	48	53	51	140
*** UWHS					
APPLICATIONS RECEIVED	6	5	8	3	6
APPLICATIONS APPROVED	23	8	20	8	25
APPLICATIONS REJECTED	14	2	8	8	15
APPLICATIONS PENDING	5	4	4	3	13
PERSONS	250	84	130	175	236
CASES CLOSED	18	6	13	8	21
	10	6	13	0	21
*** PE FOR KIDS					
PERSONS	0	0	0	1	0
*** MHCC					
APPLICATIONS RECEIVED	0	0	4	0	0
APPLICATIONS RECEIVED APPLICATIONS APPROVED	0	0	4	0	0
	-			-	-
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
TOTAL PERSONS	3	4	20	2	17
CASES CLOSED	0	1	2	0	1

TABLE 9	
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR JULY 2012	

	SW	SW	SW	SW	SW
	BARRY	BARTON	BATES	BENTON	CAMDEN
*** REFUGEE APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS RECEIVED	0	0	0	0	-
APPLICATIONS APPROVED	0	0	0	0	-
APPLICATIONS REJECTED	0	0	0	0	
AFFLICATIONS FENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SSI ONLY	1	0	2	0	2
*** SSI-SP					
PERSONS	0	0	1	0	0
TOTAL PAYMENTS	\$0	\$0	\$50	\$0	\$0
*** SP ONLY					
PERSONS	0	0	1	1	0
TOTAL PAYMENTS	\$0	\$0	\$55	\$65	\$0
*** MHABD					
APPLICATIONS RECEIVED	102	42	49	78	106
APPLICATIONS APPROVED	50	20	25	34	48
APPLICATIONS REJECTED	61	20	17	41	50
APPLICATIONS PENDING	112	40	53	60	104
BLIND PENSION					
PERSONS	14	8	10	22	14
PAYMENTS	\$9,954	\$5,684	\$7,110	\$15,642	\$9,954
SUPPLEMENTAL AID TO THE BLIND					
PERSONS	9	3	6	6	2
PAYMENTS	\$4,329	\$1,484	\$3,274	\$2,717	\$801
SPENDDOWN					
PERSONS	164	54	82	89	150
NON-SPENDDOWN					
PERSONS	1,257	430	556	799	948
TICKET TO WORK NON-PREMIUM PERSONS	1	1	2	0	3
PREMIUM PERSONS	3	2	3	4	11
NURSING CARE					
TOTAL PERSONS	66	10	10	39	8
RCF-II	52	2	3	32	1
RCF-I	14	8	7	7	7
SNF-ICF	0	0	0	0	0
TOTAL PAYMENTS	\$18,932	\$2,182	\$2,193	\$11,305	\$1,664
OMP					
QMB PERSONS	118	30	54	96	124
					124
SLMB					
PERSONS	251	69	82	187	177
VENDOR					
PERSONS	184	114	134	166	157
PERSONS CLOSED	88	38	34	48	64

TABLE 9	
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR JULY 2012	

	SW	SW	SW	SW	SW
	CEDAR	CHRISTIAN	DADE	DALLAS	DOUGLAS
*** MHK/MHF/TMH					
APPLICATIONS RECEIVED	40	217	15	63	45
APPLICATIONS APPROVED	23	132	10	35	32
APPLICATIONS REJECTED	10	71	3	11	8
APPLICATIONS PENDING	17	84	6	16	12
MO HEALTHNET FOR KIDS					
NON-CHIP POVERTY CHILDREN	635	2,951	304	702	743
CHIP NON-PREMIUM CHILDREN	148	733	106	187	169
CHIP PREMIUM CHILDREN	89	485	68	129	122
MO HEALTHNET FOR FAMILIES					
PARENTS/CARETAKERS	200	529	79	231	177
CHILDREN	523	1,587	229	651	575
	50	100		= (
PARENTS/CARETAKERS	52	130	15	51	47
CHILDREN	111	304	51	85	104
TOTAL MHK/MHF/TMH					
FAMILIES	778	3,212	384	931	877
PARENTS/CARETAKERS	252	659	94	282	224
CHILDREN	1,506	6,060	758	1,754	1,713
CASES CLOSED	34	149	9	38	52
	54	071			52
*** NEWBORNS	75	228	16	69	80
*** DOOT					
*** BCCT	-	44	4		
PERSONS	5	11	1	0	9
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
	10				
APPLICATIONS RECEIVED	18	62	4	14	11
APPLICATIONS APPROVED	11	41	1	4	11
APPLICATIONS REJECTED	4	21	3	5	1
APPLICATIONS PENDING	2	15	2	3	1
		0.57			100
MO HEALTHNET FOR PREG WOMEN	96	357	29	77	102
EXTENDED WOMEN'S HEALTH	52	259	18	64	67
*** UWHS					
APPLICATIONS RECEIVED	3	50	0	2	8
APPLICATIONS APPROVED	5	36	2	9	17
APPLICATIONS REJECTED	1	41	3	8	13
APPLICATIONS PENDING	6	25	0	6	4
PERSONS	82	644	34	121	143
	02	044	34	121	143
CASES CLOSED	5	51	3	15	18
*** PE FOR KIDS					
PERSONS	0	3	0	0	0
APPLICATIONS RECEIVED	0	1	0	0	0
APPLICATIONS APPROVED	0	0		0	0
APPLICATIONS REJECTED	0	0		0	0
APPLICATIONS PENDING	0	1	0	0	0
TOTAL PERSONS	2	13	1	1	0
	Z				0
CASES CLOSED	1	2	1	0	0

TABLE 9	
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR JULY 2012	

	SW	SW	SW	SW	SW
	CEDAR	CHRISTIAN	DADE	DALLAS	DOUGLAS
	0	0	0	0	0
APPLICATIONS RECEIVED APPLICATIONS APPROVED	0	0	0		0
APPLICATIONS APPROVED APPLICATIONS REJECTED	0	0	0		0
APPLICATIONS REJECTED	0	0	0		0
AFFEICATIONS FENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0		0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
	÷.	<i>v</i> •	ΨŬ		÷*
CASES CLOSED	0	0	0	0	0
*** SSI ONLY	2	2	0	3	2
*** SSI-SP					
PERSONS	0	0	0		2
TOTAL PAYMENTS	\$0	\$0	\$0	\$175	\$65
*** SP ONLY PERSONS	0	0	0	0	0
TOTAL PAYMENTS	0 \$0	0 \$0	\$0	\$0	\$0
TOTAL PAYMENTS	Φ 0	ф О	\$U	<u>۵</u> 0	Φ Ο
*** MHABD					
APPLICATIONS RECEIVED	68	131	16	59	36
APPLICATIONS APPROVED	30	58	9		17
APPLICATIONS APPROVED	19	58 60	8		18
APPLICATIONS PENDING	68	153	16		35
AFFLICATIONS FEINDING	00	100	10		
BLIND PENSION					
PERSONS	4	20	1	8	2
PAYMENTS	\$2,844	\$14,216	\$711	\$5,688	\$1,422
	· /-		*	· · / · · · ·	, ,
SUPPLEMENTAL AID TO THE BLIND					
PERSONS	3	9	1	5	4
PAYMENTS	\$1,692	\$5,608	\$666	\$2,665	\$2,375
SPENDDOWN					
PERSONS	87	171	45	83	89
NON-SPENDDOWN					
PERSONS	676	1,294	248	722	735
TICKET TO WORK					
NON-PREMIUM PERSONS	0	0	1	1	3
PREMIUM PERSONS	7	5	0	2	3
			-		
TOTAL PERSONS	28	258	2		12
RCF-II	1	227	2		11
RCF-I SNF-ICF	27	19 12	0	25	0
TOTAL PAYMENTS	0 \$5,484	12 \$80,775	0 \$654	÷	1 \$3,869
	ა ე,484	φου, <i>ι</i> / 5	۵ 054	\$4,670	ა .009
QMB					
PERSONS	80	139	20	96	81
		100	20		
SLMB					
PERSONS	154	298	56	117	141
		100			
VENDOR					
PERSONS	141	184	59	134	81
		-			
PERSONS CLOSED	37	100	7	41	34

TABLE 9	
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR JULY 2012	

	SW GREENE	SW HENRY	SW HICKORY	SW JASPER	SW LACLEDE
*** MHK/MHF/TMH	0			0/10/ 2/1	1.01101
APPLICATIONS RECEIVED	827	62	14	414	138
APPLICATIONS APPROVED	364	36	12	234	73
APPLICATIONS REJECTED	242	16	6	-	33
APPLICATIONS PENDING	408	30	5		45
	100			101	10
MO HEALTHNET FOR KIDS					
NON-CHIP POVERTY CHILDREN	9,906	823	362	5,384	1,798
CHIP NON-PREMIUM CHILDREN	2,093	186	75	1,050	433
CHIP PREMIUM CHILDREN	1,085	122	54	467	244
MO HEALTHNET FOR FAMILIES					
PARENTS/CARETAKERS	2,899	315	103	1,385	466
CHILDREN	7,713	758	259	4,408	1,518
TRANSITIONAL MO HEALTHNET					
PARENTS/CARETAKERS	570	73	19	273	120
CHILDREN	1,194	125	39	686	229
TOTAL MHK/MHF/TMH					
FAMILIES	11,873	1,098	426	6,285	2,240
PARENTS/CARETAKERS	3,469	388	122	1,658	586
CHILDREN	21,991	2,014	789	11,995	4,222
CASES CLOSED	600	62	14	302	104
*** NEWBORNS	1,332	91	34	592	154
*** BCCT					
PERSONS	50	2	0		4
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MPW					
APPLICATIONS RECEIVED	257	16	8	140	40
APPLICATIONS APPROVED	133	8	9		21
APPLICATIONS REJECTED	93	6	2		13
APPLICATIONS PENDING	96	8	0		14
AFFEIGATIONS FENDING	30	0	0		14
MO HEALTHNET FOR PREG WOMEN	1,522	99	38	728	245
EXTENDED WOMEN'S HEALTH	1,107	84			145
	1,107		20		110
*** UWHS					
APPLICATIONS RECEIVED	237	3	1	36	7
APPLICATIONS APPROVED	216	12	8		20
APPLICATIONS REJECTED	181	8	6		10
APPLICATIONS PENDING	153	13	0	46	12
PERSONS	2,709	136	55	947	279
CASES CLOSED	192	15	8	84	22
	192	15	°		22
*** PE FOR KIDS					
PERSONS	29	0	0	1	0
*** MHCC					
APPLICATIONS RECEIVED	9	0	A	3	
			1		1
APPLICATIONS APPROVED	7	0	0		1
APPLICATIONS REJECTED	1	0			0
APPLICATIONS PENDING	0	0	0	0	0
TOTAL PERSONS	78	9	0	50	2
CASES CLOSED	5	0	0	4	0

TABLE 9	
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR JULY 2012	

	SW GREENE	SW HENRY	SW HICKORY	SW JASPER	SW LACLEDE
*** REFUGEE					-
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	7	0	0	0	0
PERSONS	7	0	0	0	0
TOTAL PAYMENTS	\$952	\$0	\$0	\$0	\$0
		, -			,
CASES CLOSED	0	0	0	0	0
*** SSI ONLY	15	2	0	0	1
*** SSI-SP					
PERSONS	7	0	0	0	4
TOTAL PAYMENTS	\$657	\$0	\$0	\$0	\$82
*** SP ONLY					
PERSONS	0	0	0	2	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$998	\$0
	ψυ	ψυ	ψυ	\$550	ψU
*** MHABD					
APPLICATIONS RECEIVED	699	86	38	366	131
APPLICATIONS APPROVED	275	36	15	170	44
APPLICATIONS REJECTED	360	55	26	170	56
APPLICATIONS PENDING	868	100	46	388	146
	000	100	40	500	140
BLIND PENSION					
PERSONS	120	19	8	53	28
PAYMENTS	\$85,308	\$13,509	\$5,688	\$37,679	\$19,908
SUPPLEMENTAL AID TO THE BLIND PERSONS	44	6	0	20	12
		-	\$0	= •	
PAYMENTS	\$21,446	\$2,802	Φ 0	\$12,085	\$5,186
SPENDDOWN					
PERSONS	1,034	125	56	537	182
	1,001	120			102
NON-SPENDDOWN					
PERSONS	7,966	983	405	4,006	1,417
	.,			.,	.,
TICKET TO WORK					
NON-PREMIUM PERSONS	13	2	0	9	2
PREMIUM PERSONS	73	8	0	26	12
				(00	
TOTAL PERSONS	268	52	0	126	115
RCF-II	233	42	0	103	66
RCF-I	31	10	0	23	42
SNF-ICF	4	0	0	0	7
TOTAL PAYMENTS	\$80,793	\$14,682	\$0	\$36,943	\$31,504
QMB					
PERSONS	644	86	69	358	149
SLMB					
PERSONS	1,224	159	96	578	244
	1,224	109	90	578	244
VENDOR					
PERSONS	1,306	166	63	468	184
PERSONS CLOSED	508	69	23	257	77

TABLE 9
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR JULY 2012

	SW LAWRENCE	SW MCDONALD	SW MILLER	SW MORGAN	SW NEWTON
*** MHK/MHF/TMH	LAWRENCE	MODONALD		MOROAN	NEWTON
APPLICATIONS RECEIVED	118	114	69	61	193
APPLICATIONS APPROVED	78	68	31	29	108
APPLICATIONS REJECTED	31	29	25	12	40
APPLICATIONS REJECTED	32	47	25	27	77
AFFEICATIONS FEIDING	52	47	20	21	
MO HEALTHNET FOR KIDS					
NON-CHIP POVERTY CHILDREN	1,658	1,420	1,195	848	2,450
CHIP NON-PREMIUM CHILDREN	374	251	351	232	563
CHIP PREMIUM CHILDREN	201	100	206	163	281
MO HEALTHNET FOR FAMILIES					
PARENTS/CARETAKERS	537	312	299	253	572
CHILDREN	1,485	1,114	813	713	1,872
PARENTS/CARETAKERS	56	51	70	53	103
CHILDREN	171	150	133	112	279
TOTAL MHK/MHF/TMH					
FAMILIES	1,987	1,495	1,441	1,097	2,805
PARENTS/CARETAKERS	593	363	369	306	675
CHILDREN	3,889	3,035	2,698	2,068	5,445
	405				(00)
CASES CLOSED	105	64	79	41	138
*** NEWBORNS	131	116	104	83	290
*** BCCT					
PERSONS	8	2	5	4	7
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** МОЛА/					
	45	00		10	50
APPLICATIONS RECEIVED	45	32	9	19	56
APPLICATIONS APPROVED	37	16	5	14	35
APPLICATIONS REJECTED	6	16	5	4	14
APPLICATIONS PENDING	12	8	4	5	22
MO HEALTHNET FOR PREG WOMEN	232	124	146	118	314
EXTENDED WOMEN'S HEALTH	123	81	94	80	226
*** UWHS	10				
APPLICATIONS RECEIVED	13	1	2	6	6
APPLICATIONS APPROVED	31	14	7	9	30
APPLICATIONS REJECTED	19	7	14	7	16
APPLICATIONS PENDING	7	3	12	5	15
PERSONS	276	130	222	152	343
CASES CLOSED	29	5	22	12	25
*** PE FOR KIDS					
PERSONS	0	0	0	1	0
*** MHCC					
				0	
APPLICATIONS RECEIVED	4	0	0	-	0
APPLICATIONS APPROVED	4	0	0	0	0
APPLICATIONS REJECTED	0	0		0	0
APPLICATIONS PENDING	0	0	0	0	0
TOTAL PERSONS	35	7	3	5	16
CASES CLOSED	0	0	0	0	0

TABLE 9	
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR JULY 2012	

	SW LAWRENCE	SW MCDONALD	SW MILLER	SW MORGAN	SW NEWTON
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
		, -			, -
CASES CLOSED	0	0	0	0	0
*** SSI ONLY	3	0	1	3	2
*** SSI-SP					
PERSONS	0	0	1	1	0
TOTAL PAYMENTS	\$0	\$0	\$437	\$39	\$0
*** SP ONLY					
PERSONS	1	0	1	0	0
TOTAL PAYMENTS	\$58	\$0	\$32	\$0	\$0
	ουφ	φυ	φ32	Φ Ο	φU
*** MHABD					
APPLICATIONS RECEIVED	108	61	52	61	162
APPLICATIONS APPROVED	35	25	34	35	69
APPLICATIONS REJECTED	48	38	46	14	102
APPLICATIONS PENDING	128	55	68	65	174
AFFEICATIONS FENDING	120		00	00	174
BLIND PENSION					
PERSONS	19	9	10	7	26
PAYMENTS	\$13,509	\$6,399	\$7,110	\$4,977	\$18,486
	¢ 10,000	\$0,000	<i> </i>	\$ 1,011	\$10,100
SUPPLEMENTAL AID TO THE BLIND					
PERSONS	6	7	6	4	12
PAYMENTS	\$3,908	\$3,783	\$3,331	\$2,233	\$7,423
	. ,	. ,	. ,	. ,	
SPENDDOWN					
PERSONS	180	111	97	87	217
NON-SPENDDOWN					
PERSONS	1,181	740	878	850	1,550
TICKET TO WORK					
NON-PREMIUM PERSONS	2	1	3	1	1
PREMIUM PERSONS	5	1	2	5	8
NURSING CARE					
TOTAL PERSONS	25	1	14	18	43
RCF-II	18	1	6	14	39
RCF-I	7	0	8	4	4
SNF-ICF	0	0	0	0	0
TOTAL PAYMENTS	\$6,714	\$36	\$3,447	\$5,047	\$12,390
QMB					
PERSONS	119	59	98	96	151
SLMB				100	000
PERSONS	235	134	142	126	302
VENDOR		400	400		050
PERSONS	230	126	189	143	358
			~		<u> </u>
PERSONS CLOSED	68	45	67	28	92

TABLE 9	
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR JULY 2012	

	SW OZARK	SW POLK	SW ST CLAIR	SW STONE	SW TANEY
*** MHK/MHF/TMH					
APPLICATIONS RECEIVED	19	83	24	86	206
APPLICATIONS APPROVED	12	48	16	57	138
APPLICATIONS REJECTED	6	17	6	14	60
APPLICATIONS PENDING	6	29	8	44	73
APPLICATIONS PENDING	0	29	0	44	73
MO HEALTHNET FOR KIDS					
NON-CHIP POVERTY CHILDREN	420	1,442	345	1,226	2,804
CHIP NON-PREMIUM CHILDREN	83	309	91	295	619
CHIP PREMIUM CHILDREN	61	224	31	162	320
	400	400	1.10	070	475
PARENTS/CARETAKERS	102	433	143	279	475
CHILDREN	285	1,107	370	787	1,442
TRANSITIONAL MO HEALTHNET					
PARENTS/CARETAKERS	21	83	29	49	89
CHILDREN	51	189	55	138	244
TOTAL MHK/MHF/TMH					
FAMILIES	470	1,648	476	1,400	2,917
PARENTS/CARETAKERS	123	516	172	328	564
CHILDREN	900	3,271	892	2,608	5,429
CASES CLOSED	24	83	25	70	105
CASES CLOSED	24	63	25	70	135
*** NEWBORNS	29	114	38	124	262
*** BCCT					
PERSONS	4	2	3	9	15
PRESUMPTIVE ELIGIBILITY PERSONS	4	0		9	0
*** MPW					
APPLICATIONS RECEIVED	7	25	10	26	67
APPLICATIONS APPROVED	5	18	4	17	33
APPLICATIONS REJECTED	5	9	4	4	23
APPLICATIONS PENDING	0	3	5		26
		-			
MO HEALTHNET FOR PREG WOMEN	47	150	42	140	331
EXTENDED WOMEN'S HEALTH	29	135		-	
*** UWHS					
APPLICATIONS RECEIVED	2	2	0		47
APPLICATIONS APPROVED	9	21	5		63
APPLICATIONS REJECTED	5	12	4	10	28
APPLICATIONS PENDING	2	2	2	11	24
PERSONS	74	205	66	212	567
	1 -	200	00		001
CASES CLOSED	4	16	6	16	43
*** PE FOR KIDS					
PERSONS	0	0	0	0	0
*** MHCC					
APPLICATIONS RECEIVED	0	1	0	0	5
APPLICATIONS APPROVED	0	1	0		4
APPLICATIONS REJECTED	0	0		-	0
APPLICATIONS PENDING	0	0			1
	0	0	0	0	1
TOTAL PERSONS	1	11	0	1	24
	_	-	-		-
CASES CLOSED	0	0	0	0	2

TABLE 9	
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR JULY 2012	

	SW OZARK	SW POLK	SW ST CLAIR	SW STONE	SW TANEY
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0			0
APPLICATIONS PENDING	0	0			0
	-	-	-	-	-
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
		֥			
CASES CLOSED	0	0	0	0	0
*** SSI ONLY	0	3	1	2	0
*** 001.05					
*** SSI-SP					
PERSONS	0	2	0	-	0
TOTAL PAYMENTS	\$0	\$203	\$0	\$0	\$0
*** SP ONLY		^	^		
	0	0	0	-	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
		(00			
APPLICATIONS RECEIVED	34	106	30	73	147
APPLICATIONS APPROVED	9	34	16		74
APPLICATIONS REJECTED	14	49	9		73
APPLICATIONS PENDING	30	124	26	82	168
BLIND PENSION					
PERSONS	6	11	5	11	29
PAYMENTS	\$4,266	\$7,821	\$3,555	\$7,821	\$20,611
SUPPLEMENTAL AID TO THE BLIND					
PERSONS	6	8	3	1	12
PAYMENTS	\$3,665	\$4,974	\$2,067	\$711	\$6,967
SPENDDOWN					
PERSONS	41	174	61	102	165
FERSONS	41	1/4	01	102	105
NON-SPENDDOWN					
PERSONS	411	1,196	427	794	1,431
FERSONS	411	1,190	427	/ 54	1,431
TICKET TO WORK					
NON-PREMIUM PERSONS	1	1	1	0	5
PREMIUM PERSONS	2	7	2		
			2		10
NURSING CARE					
TOTAL PERSONS	2	130	0	28	43
RCF-II	2	130	0		10
RCF-I	0	18	0		33
SNF-ICF	0	0	0		
TOTAL PAYMENTS	\$654	\$38,950	\$0		\$8,794
QMB					
PERSONS	46	103	45	93	166
SLMB			<u> </u>		
PERSONS	108	188	101	171	291
		.00		.,,,	
VENDOR					
PERSONS	279	238	92	141	178
		200			

TABLE 9
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR JULY 2012

	SW	SW	КС	KC	KC
	VERNON	WEBSTER	CLAY	JACKSON	PLATTE
*** MHK/MHF/TMH					
APPLICATIONS RECEIVED	75	112	519	2,247	188
APPLICATIONS APPROVED	48	60	251	1,225	86
APPLICATIONS REJECTED	25	35	149	653	58
APPLICATIONS PENDING	29	38	239	977	83
MO HEALTHNET FOR KIDS					
NON-CHIP POVERTY CHILDREN	968	1,486	5,874	26,970	1,666
CHIP NON-PREMIUM CHILDREN	252	364	1,450	5,311	363
CHIP PREMIUM CHILDREN	105	190	821	2,858	269
MO HEALTHNET FOR FAMILIES					
PARENTS/CARETAKERS	261	407	1,362	9,037	467
CHILDREN	713	1,103	4,341	28,594	1,357
TRANSITIONAL MO HEALTHNET					
PARENTS/CARETAKERS	53	65	291	1,304	77
CHILDREN	111	146	743	3,595	208
TOTAL MHK/MHF/TMH					
FAMILIES	1,123	1,672	6,904	34,031	2,078
PARENTS/CARETAKERS	314	472	1,653	10,341	544
CHILDREN	2,149	3,289	13,229	67,328	3,863
CASES CLOSED	49	83	348	1,853	111
*** NEWBORNS	95	105	635	2,954	192
*** BCCT					
PERSONS	0	5	7	110	1
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	1	0
*** MPW					
APPLICATIONS RECEIVED	18	30	141	719	58
APPLICATIONS APPROVED	16	26	77	372	28
APPLICATIONS REJECTED	5	9	67	306	26
APPLICATIONS RESECTED	3		51	228	15
AFFLICATIONS FEIDING	5	1	51	220	15
MO HEALTHNET FOR PREG WOMEN	119	186	726	3,129	241
EXTENDED WOMEN'S HEALTH	68	103	646	2,517	170
*** UWHS					
APPLICATIONS RECEIVED	5	24	69	254	38
APPLICATIONS APPROVED	21	24	125	422	42
APPLICATIONS REJECTED	9	31	78	349	32
APPLICATIONS PENDING	5	8	89	399	22
PERSONS	138	289	1,237	5,819	364
			· · · · · · · · · · · · · · · · · · ·		
CASES CLOSED	18	35	84	505	30
*** PE FOR KIDS					
PERSONS	0	0	5	88	1
*** MHCC					
APPLICATIONS RECEIVED	1	0	8	49	1
APPLICATIONS APPROVED	1	0			1
APPLICATIONS REJECTED	0	0			0
APPLICATIONS PENDING	0	0			0
TOTAL PERSONS	12	3	91	228	6
	12	3	91		0
CASES CLOSED	1	1	3	31	1

TABLE 9	
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR JULY 2012	

	SW	SW	KC	KC	KC
*** REFUGEE	VERNON	WEBSTER	CLAY	JACKSON	PLATTE
APPLICATIONS RECEIVED	0	0	0	19	0
APPLICATIONS RECEIVED	0	0	0	19	0
APPLICATIONS APPROVED APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
	0	0	0	0	0
CASES	0	0		85	0
PERSONS	0	0	4	88	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$3,596	\$0
TOTAL PATMENTS	φυ	φυ	φυ	\$3,590	ቅሀ
CASES CLOSED	0	0	0	11	0
*** SSI ONLY	0	1	1	16	0
*** SSI-SP	0	0		0	0
PERSONS	0	0	1	2	0
TOTAL PAYMENTS	\$0	\$0	\$5	\$83	\$0
*** SP ONLY		-	-		-
PERSONS	1	0	0	4	0
TOTAL PAYMENTS	\$62	\$0	\$0	\$224	\$0
*** MHABD					
APPLICATIONS RECEIVED	67	71	290	1,663	100
APPLICATIONS APPROVED	38	37	145	813	44
APPLICATIONS REJECTED	43	40	159	781	45
APPLICATIONS PENDING	67	83	363	2,750	110
BLIND PENSION					
PERSONS	6	9	89	500	24
PAYMENTS	\$4,266	\$6,399	\$63,275	\$355,381	\$17,060
FATMENTS	φ4,200	ψ0,099	φ03,275	φ 3 55,501	ψ17,000
SUPPLEMENTAL AID TO THE BLIND					
PERSONS	3	6	20	198	8
PAYMENTS	\$1,035	\$3,489	\$11,775	\$103.112	\$4,276
	φ1,000	ψ0,+00	ψ11,775	φ100,112	ψ+,270
SPENDDOWN					
PERSONS	119	123	508	1,909	113
	110	120	000	1,000	110
NON-SPENDDOWN					
PERSONS	870	924	2,668	17,398	690
TEROONO	010	024	2,000	17,000	000
TICKET TO WORK					
NON-PREMIUM PERSONS	1	4	11	25	4
PREMIUM PERSONS	6	1	22	67	10
				0.	
NURSING CARE					
TOTAL PERSONS	46	15	183	666	75
RCF-II	36	4	160	439	33
RCF-I	10	9	23	159	40
SNF-ICF	0	2	0	68	2
TOTAL PAYMENTS	\$13,547	\$3,455	\$55,569	\$188,991	\$18,220
QMB					
PERSONS	53	121	255	1,524	59
SLMB					
PERSONS	121	218	498	2,508	119
VENDOR					
PERSONS	205	195	641	3,523	201
PERSONS CLOSED	52	67	168	1,087	47

TABLE 9	
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR JULY 2012	

	STL	STL	STL	STL	STL
	FRANKLIN	JEFFERSON	ST CHARLES	ST LOUIS COUNTY	ST LOUIS CITY
*** MHK/MHF/TMH					
APPLICATIONS RECEIVED	240	522	661	1,733	1,084
APPLICATIONS APPROVED	138	282	309	1,035	685
APPLICATIONS REJECTED	70	146	232	410	181
APPLICATIONS PENDING	122	213	300	759	325
MO HEALTHNET FOR KIDS					
NON-CHIP POVERTY CHILDREN	2,985	6,100	5,539	26.699	16,236
CHIP NON-PREMIUM CHILDREN	675	1,385	1,235	5.666	2,642
CHIP PREMIUM CHILDREN	402	968	684	2,871	868
MO HEALTHNET FOR FAMILIES					
PARENTS/CARETAKERS	1,036	1,968	1,671	8,562	7,928
CHILDREN	2,552	4,987	4,455	24,665	22,697
TRANSITIONAL MO HEALTHNET					
PARENTS/CARETAKERS	166	367	294	1,383	996
CHILDREN	384	728	686	3,484	2,498
TOTAL MHK/MHF/TMH					
FAMILIES	3,724	7,860	6,834	33,338	22,981
PARENTS/CARETAKERS	1,202	2,335	1,965	9,945	8,924
CHILDREN	6,998	14,168	12,599	63,385	44,941
CASES CLOSED	195	342	356	1,531	951
				.,	
*** NEWBORNS	383	690	876	3,303	1,940
*** BCCT					
PERSONS	20	34	23	254	114
PRESUMPTIVE ELIGIBILITY PERSONS	1	1	0	9	3
*** MPW					
APPLICATIONS RECEIVED	83	175	149	521	351
APPLICATIONS APPROVED	40	110	81	339	264
APPLICATIONS APPROVED	31	48	69	183	114
APPLICATIONS REJECTED	39	48 50	53	154	86
AFFLICATIONS FENDING		50	55	154	00
MO HEALTHNET FOR PREG WOMEN	434	844	709	2.920	1,872
EXTENDED WOMEN'S HEALTH	329	611	646	,	1,331
*** UWHS					
APPLICATIONS RECEIVED	21	39	82	258	153
APPLICATIONS RECEIVED	59	111	119		332
APPLICATIONS APPROVED	40	68	67	271	210
APPLICATIONS REJECTED	40	49	132	435	428
PERSONS	528	1,353	1,324	7,708	5,689
CASES CLOSED	44	91	130	578	398
*** PE FOR KIDS					
PERSONS	0	0	0	7	22
*** MUCC					
APPLICATIONS RECEIVED	0	24	4	23	4
APPLICATIONS APPROVED	0	20	4	20	4
APPLICATIONS REJECTED	0	4	0		1
APPLICATIONS PENDING	0	1	1	20	0
TOTAL PERSONS	8	83	39	375	98
		40		A A	40
CASES CLOSED	0	10	6	44	16

TABLE 9	
MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR JULY 2012	

	STL	STL	STL	STL	STL
	FRANKLIN	JEFFERSON	ST CHARLES	ST LOUIS COUNTY	ST LOUIS CITY
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0		24
APPLICATIONS APPROVED	0	0	0		28
APPLICATIONS REJECTED	0	0	0		0
APPLICATIONS PENDING	0	0	0	1	1
0.1070					
CASES	0	0	2		120
PERSONS	0	0	2		144
TOTAL PAYMENTS	\$0	\$0	\$0	\$272	\$4,124
					15
CASES CLOSED	0	0	0	0	15
		-			
*** SSI ONLY	1	5	2	55	71
*** SSI-SP					10
PERSONS	0	0	0	-	12
TOTAL PAYMENTS	\$0	\$0	\$0	\$207	\$864
*** SP ONLY					
PERSONS	0	0	0	-	1
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$63
*** MHABD					
APPLICATIONS RECEIVED	192	380	339	3,776	3,774
APPLICATIONS APPROVED	89	196	145	2,699	2,821
APPLICATIONS REJECTED	79	205	181	926	899
APPLICATIONS PENDING	247	374	425	1,532	1,390
BLIND PENSION					
PERSONS	40	68	76	442	227
PAYMENTS	\$28,432	\$48,344	\$54,024	\$313,632	\$161,073
SUPPLEMENTAL AID TO THE BLIND					
PERSONS	11	16	20	139	107
PAYMENTS	\$4,582	\$9,547	\$10,880	\$79,617	\$55,202
SPENDDOWN					
PERSONS	256	623	555	2,216	1,601
NON-SPENDDOWN					
PERSONS	1,921	3,617	2,912	17,214	18,665
TICKET TO WORK					
NON-PREMIUM PERSONS	9	1	13	15	11
PREMIUM PERSONS	8	16	33		53
NURSING CARE					
TOTAL PERSONS	115	294	116	372	615
RCF-II	78	145	73		462
RCF-I	37	140	38		98
SNF-ICF	0	0	5		55
TOTAL PAYMENTS	\$32,503	\$74,089	\$30,922		\$175,288
	φ0 <u>2</u> ,000	ψ1+,000	400,022	φιστ, ιτι	φ170,200
QMB					
PERSONS	200	368	302	1,280	1,010
	200	500	502	1,200	1,010
SLMB					
PERSONS	424	617	525	2,058	1,509
	424	017	525	2,008	1,009
VENDOR					
VENDOR	400	4 050	710	4 000	0.540
VENDOR PERSONS	409	1,052	716	4,926	2,542

TABLE 10 MHK AND MHF APPLICATIONS JULY 2012

							DAYS FOR A	PPLICATION F	RESOLUTION		
		#	#	#	PERCENT	TOTAL	15 DAYS	16-30	OVER 30	% OVER	AVERAGE
NW REGION			APPROVED		REJECTED	RESOLVED	OR LESS	DAYS	DAYS	30 DAYS	DAYS
NW REGION	ATCHISON	39 8	19 4	8	29.6% 50.0%	27	17 4	5	5	18.5% 0.0%	
	BUCHANAN	339	236	65	21.6%	301	217	63	21	7.0%	10
	CALDWELL	20	230	10	52.6%	19	11	6	21	10.5%	16
	CARROLL	20	12	7	36.8%	19	11	8	0	0.0%	10
	CASS	242	155	50	24.4%	205	145	45	15	7.3%	13
	CHARITON	13	133	1	8.3%	12	9	43	0	0.0%	
	CLINTON	48	28	6		34	25	7	2	5.9%	11
	COOPER	45	25	8	24.2%	33	20	8	4	12.1%	14
	DAVIESS	24	8	5		13	8	4	1	7.7%	13
	DE KALB	23	15	12	44.4%	27	13	9	5	18.5%	20
	GENTRY	9	4	5	55.6%	9	5	3	1	11.1%	
	GRUNDY	25	13	7	35.0%	20	6	13	1	5.0%	18
	HARRISON	37	28	5	15.2%	33	23	10	0	0.0%	10
	HOLT	12	1	5		6	4	2	0	0.0%	9
	JOHNSON	141	84	28	25.0%	112	75	29	8	7.1%	-
	LAFAYETTE	66	31	18	36.7%	49	32	13	4	8.2%	
	LINN	31	16	5	23.8%	21	12	7	2	9.5%	19
	LIVINGSTON	34	22	12	35.3%	34	15	17	2	5.9%	18
	MERCER	6	3	2	40.0%	5	4	1	0	0.0%	6
	NODAWAY	40	15	12	44.4%	27	14	11	2	7.4%	16
	PETTIS	148	94	47	33.3%	141	71	57	13	9.2%	16
	PUTNAM	12	11	5	31.3%	16	10	5	1	6.3%	13
	RAY	68	39	16	29.1%	55	34	20	1	1.8%	12
	SALINE	100	53	29	35.4%	82	58	22	2	2.4%	10
	SULLIVAN	26	16	4	20.0%	20	14	5	1	5.0%	10
	WORTH	7	1	1	50.0%	2	0	2	0	0.0%	27
	NW TOTAL	1,584	953	377	28.3%	1,330	858	379	93	7.0%	13
NE REGION	ADAIR	63	31	17	35.4%	48	29	17	2	4.2%	13
	AUDRAIN	80	25	24	49.0%	49	17	27	5	10.2%	21
	BOONE	324	182	96	34.5%	278	135	90	53	19.1%	22
	CALLAWAY	93	38	16	29.6%	54	25	19	10	18.5%	21
	CLARK	15	7	4	36.4%	11	7	4	0	0.0%	12
	COLE	169	82	44	34.9%	126	57	36	33	26.2%	35
	GASCONADE	37	16	10	38.5%	26	17	9	0	0.0%	12
	HOWARD	19	13	5	27.8%	18	11	4	3	16.7%	13
	KNOX	9	6	2	25.0%	8	5	2	1	12.5%	14
	LEWIS	21	13	11	45.8%	24	11	9	4	16.7%	20
	LINCOLN	168	98	43	30.5%	141	84	44	13	9.2%	14
	MACON	37	24	7	22.6%	31	19	10	2	6.5%	
	MARION	81	51	19		70	45	15	10	14.3%	16
	MONITEAU	47	21	15		36	16	10	10		
	MONROE	15	10	5		15	12	1	2	13.3%	
	MONTGOMERY	31	20	6		26	24	1	1	3.8%	
	OSAGE	16	6	3		9	0	5	4	44.4%	
	PIKE	47	34	13		47	21	25	1	2.1%	
L	RALLS	18	7	6		13	7	4	2	15.4%	
	RANDOLPH	64	39	11	22.0%	50	41	9	0		
	SCHUYLER	17	12	5		17	11	3	3	17.6%	
	SCOTLAND	12	8	1		9	5	2	2	22.2%	
	SHELBY	16	9	2		11	8	1	2	18.2%	
	WARREN	59	32	24		56	27	20	9	16.1%	
	NE TOTAL	1,458	784	389	33.2%	1,173	634	367	172	14.7%	
SE REGION	BOLLINGER	29	20	1	4.8%	21	16	3	2	9.5%	
	BUTLER	140	79	38	32.5%	117	72	36	9		
	CAPE	192	122	43		165	101	50	14	8.5%	
	CARTER	22	13	6		19	10	6	3	15.8%	-
	CRAWFORD	91	56	30		86	53	29	4	4.7%	
	DENT	37	26	9		35	24	10	1	2.9%	
	DUNKLIN	146	109	36		145	89	47	9		
	HOWELL	152	85	32	27.4%	117	70	32	15	12.8%	15

TABLE 10 MHK AND MHF APPLICATIONS JULY 2012

							DAYS FOR A	PPLICATION F	RESOLUTION		
		#	#	#	PERCENT	TOTAL	15 DAYS	16-30	OVER 30	% OVER	AVERAGE
			APPROVED		REJECTED	RESOLVED	OR LESS	DAYS	DAYS	30 DAYS	DAYS
SE REGION	IRON	37	26	4	13.3%	30	20	6	4	13.3%	12
	MADISON	38	19	6	24.0%	25	21	4	0		7
	MARIES	14	7	1	12.5%	8	5	3	0	0.0%	11
	MISSISSIPPI	63	42	7	14.3%	49	42	7	0	0.0%	6
	NEW MADRID	53	46	8	14.8%	54	37	15	2	3.7%	10
	OREGON	41	25	7	21.9%	32	26	4	2	6.3%	9
	PEMISCOT	77	43	22	33.8%	65	43	15	7	10.8%	13
	PERRY	43	24	11	31.4%	35	17	14	4	11.4%	23
	PHELPS	116	66	24	26.7%	90	50	30	10	11.1%	15
	PULASKI	96	60	38	38.8%	98	44	43	11	11.2%	19
	REYNOLDS	16	10	5	33.3%	15	12	2	1	6.7%	10
	RIPLEY	66	42	12	22.2%	54	36	12	6	11.1%	12
	ST FRANCOIS	197	106	35	24.8%	141	87	36	18	12.8%	17
	STE GENEVIEVE	35	20	9	31.0%	29	18	6	5	17.2%	13
	SCOTT	137	105	36	25.5%	141	99	33	9		12
	SHANNON	23	22	4	15.4%	26	20	4	2	7.7%	10
	STODDARD	91	53	24	31.2%	77	57	13	7	9.1%	12
	TEXAS	74	47	15	24.2%	62	48	12	2	3.2%	9
	WASHINGTON	98	61	21	25.6%	82	59	22	1	1.2%	9
	WAYNE	41	30	11	26.8%	41	19	16	6	14.6%	17
	WRIGHT	60	39	12	23.5%	51	39	8	4	7.8%	10
	SE TOTAL	2,225	1,403	507	26.5%	1,910	1,234	518	158	8.3%	13
SW REGION	BARRY	83	51	27	34.6%	78	47	25	6	7.7%	14
	BARTON	42	23	9	28.1%	32	21	8	3	9.4%	13
	BATES	45	29	12	29.3%	41	24	16	1	2.4%	14
	BENTON	63	42	13	23.6%	55	44	7	4	7.3%	12
	CAMDEN	110	58	37	38.9%	95	57	22	16	16.8%	16
	CEDAR	40	23	10	30.3%	33	23	7	3	9.1%	12
	CHRISTIAN	217	132	71	35.0%	203	104	73	26	12.8%	16
	DADE	15	10	3	23.1%	13	8	4	1	7.7%	13
	DALLAS	63	35	11	23.9%	46	35	10	1	2.2%	9
	DOUGLAS	45	32	8	20.0%	40	28	11	1	2.5%	10
	GREENE	827	364	242	39.9%	606	322	199	85	14.0%	18
	HENRY	62	36	16	30.8%	52	27	22	3	5.8%	17
	HICKORY	14	12	6	33.3%	18	6	6	6	33.3%	39
	JASPER	414	234	114	32.8%	348	214	100	34	9.8%	15
	LACLEDE	138	73	33	31.1%	106	84	18	4	3.8%	9
	LAWRENCE	118	78	31	28.4%	109	74	33	2	1.8%	11
	MCDONALD	114	68	29	29.9%	97	57	33	7	7.2%	15
	MILLER	69	31	25	44.6%	56	37	15	4	7.1%	
	MORGAN	61	29	12	29.3%	41	26	9	6		
	NEWTON	193	108	40	27.0%	148	100	37	11	7.4%	
	OZARK	19	12	6	33.3%	18	12	5	1	5.6%	
	POLK	83	48	17	26.2%	65	46	15	4	6.2%	
	ST CLAIR	24	16	6	27.3%	22	20	1	1	4.5%	
	STONE	86	57	14	19.7%	71	40	22	9	12.7%	
	TANEY	206	138	60	30.3%	198	114	74	10		
	VERNON	75	48	25	34.2%	73	40	24	9		14
	WEBSTER	112	40 60	35	36.8%	95	40 65	24	3 7	7.4%	
	SW TOTAL	3,338	1,847	912	33.1%	2,759	1,675	819	265	9.6%	
KC REGION	CLAY	519	251	149	37.3%	400	219	132	49	12.3%	
	JACKSON	2,247	1,225	653	34.8%	1,878	947	626	305	12.3 %	
	PLATTE	2,247	1,225	58	40.3%	1,070	947 75	53	16	11.1%	
	KC TOTAL	2,954	1,562	860	40.3%	2,422	1,241	811	370	15.3%	
STL REGION		2,954	1,562	70	33.7%	2,422	1,241	71	570	27.4%	
		240 522	282								
	JEFFERSON			146	34.1%	428	261	124	43	10.0%	
	ST CHARLES ST LOUIS	661	309	232	42.9%	541	231	175	135	25.0%	
		1,733	1,035	410	28.4%	1,445	764	386	295	20.4%	
	ST LOUIS CITY	1,084	685	181	20.9%	866	544	174	148	17.1%	
07475405-	STL TOTAL	4,240	2,449	1,039	29.8%	3,488	1,880	930	678	19.4%	
STATEWIDE		15,799	8,998	4,084	31.2%	13,082	7,522	3,824	1,736	13.3%	

TABLE 11 MO HEALTHNET FOR PREGNANT WOMEN APPLICATIONS JULY 2012

							DAYS			
		#	#	#	PERCENT	TOTAL	APPLICATION 15 DAYS	16 DAYS	% OVER	AVERAGE
		RECEIVED	APPROVED	REJECTED		RESOLVED	OR LESS	OR MORE	15 DAYS	DAYS
NW REGION	ANDREW	11	6	6 0	50.0% 0.0%	12 1	12 1	0		8
	BUCHANAN	103	70	28	28.6%	98	89	9		7
	CALDWELL	7	5	3	37.5%	8	7	1	12.5%	-
	CARROLL	10	2	3	60.0%	5	3	2	40.0%	
	CASS	68	41	31	43.1%	72	67	5	6.9%	7
	CHARITON	8	6	0	0.0%	6	6	0	0.0%	3
	CLINTON	11	7	3	30.0%	10	10	0	0.0%	8
	COOPER	9	4	4	50.0%	8	5	3	37.5%	18
	DAVIESS	3	4	1	20.0%	5	5	0	0.0%	9
	DE KALB	2	1	1	50.0%	2	1	1	50.0%	14
	GENTRY	3	1	3	75.0%	4	2	2	50.0%	22
	GRUNDY	10	5	3	37.5%	8	7	1	12.5%	8
	HARRISON	15	10	2	16.7%	12	11	1	8.3%	6
	HOLT	1	2	0	0.0%	2	1	1	50.0%	16
	JOHNSON	29	20	8	28.6%	28	26	2	7.1%	9
	LAFAYETTE LINN	17 8	7	6	46.2% 12.5%	13 8	11 8	2	15.4% 0.0%	9
 	LINN	8 10	2	5	71.4%	8	8	0 1	0.0%	4
	MERCER	2	2		25.0%	4	4	0	0.0%	13
	NODAWAY	21	13	8	38.1%	21	19	2	9.5%	10
	PETTIS	49	26	21	44.7%	47	40	7	14.9%	11
	PUTNAM	2	0	2	100.0%	2	2	0	0.0%	15
	RAY	9	8	2	20.0%	10	10	0	0.0%	7
	SALINE	16	12	9	42.9%	21	19	2	9.5%	10
	SULLIVAN	4	2	3	60.0%	5	4	1	20.0%	7
	WORTH	1	1	0	0.0%	1	1	0	0.0%	8
	NW TOTAL	430	266	154	36.7%	420	377	43	10.2%	9
NE REGION	ADAIR	28	19	5	20.8%	24	21	3	12.5%	8
	AUDRAIN	21	11	8	42.1%	19	9	10	52.6%	20
	BOONE	95	46	51	52.6%	97	58	39	40.2%	
	CALLAWAY	29	21	8	27.6%	29	15	14	48.3%	
	CLARK	8	4	0	0.0%	4	4	0	0.0%	5
	COLE	58	30	20	40.0%	50	30	20	40.0%	
	GASCONADE	13	8	5	38.5%	13	11	2	15.4%	9
	HOWARD	2	2	1	33.3%	3	2	1	33.3%	12
	KNOX LEWIS	5	2	2	50.0% 50.0%	4	4 5	0	0.0% 16.7%	
	LINCOLN	31	17	16			-	6		
	MACON	13	11	6	40.3%	17	15	2	11.8%	
	MARION	32	22	7	24.1%		26	3		
	MONITEAU	13	4	5	55.6%	9	5	4		
	MONROE	4	4	0	0.0%	4	4	0		
	MONTGOMERY	12	11	2	15.4%	13	13	0	0.0%	
	OSAGE	7	2	4	66.7%		3	3	50.0%	
	PIKE	12	11	2	15.4%	13	13	0	0.0%	
	RALLS	5	3	1	25.0%	4	4	0		
	RANDOLPH	34	28	6	17.6%	34	32	2	5.9%	
	SCHUYLER	8	6	1	14.3%	7	6	1	14.3%	-
	SCOTLAND	4	2	2	50.0%		3	1	25.0%	
	SHELBY	2	1	0	0.0%		1	0		
	WARREN	25	15	5	25.0%	20	17	3		
	NE TOTAL	468	283	160	36.1%	443	328	115	26.0%	
SE REGION		15	13	1	7.1%		13	1	7.1%	
	BUTLER	39 59	29 41	20 11	40.8% 21.2%	49 52	39 49	10 3		
	CAPE GIRARDEAU CARTER	59	41	3	42.9%	52	49 7	<u> </u>		
	CARTER	25	23		42.9%	30	28	2	6.7%	
	DENT	25	23	5	<u> </u>		20	2	8.3%	
	DUNKLIN	50	30	16	34.8%	46	41	5		
	HOWELL	58	33	15	31.3%	-	38	10		

TABLE 11 MO HEALTHNET FOR PREGNANT WOMEN APPLICATIONS JULY 2012

							DAYS			
		#	#	#	PERCENT	TOTAL	APPLICATION 15 DAYS	16 DAYS	% OVER	AVERAGE
		RECEIVED	APPROVED	REJECTED	-	RESOLVED	OR LESS	OR MORE	15 DAYS	DAYS
SE REGION	IRON	10	9	1	10.0%	10	10	0	0.0%	5
	MADISON	13	10	4	28.6%	14	14	0		-
	MARIES	5	2	2	50.0%	4	4	0		5
	MISSISSIPPI	13	10	4	28.6%	14	13	1		7
	NEW MADRID	17	18	1	5.3%	19	14	5		-
	OREGON	11	12	4	25.0%	16	16	0	,	6
	PEMISCOT	34	25	6	19.4%	31	30	1	3.2%	8
	PERRY	13	12	4	25.0%	16	14	2		8
	PHELPS	44	30	14	31.8%	44	39	5		10
	PULASKI	36	24	12	33.3%	36	30	6		-
	REYNOLDS	6 16	3	2	40.0%	5 12	5 11	0		6 7
	RIPLEY ST FRANCOIS	65	9 51	3 19	25.0% 27.1%	70	67	3		7
	STE GENEVIEVE	13	6	19	14.3%	70	5	2		-
	SCOTT	40	35	8	14.3 %	43	40	3		7
	SHANNON	40	30	0	11.1%	43	40	3 1	11.1%	5
	STODDARD	34	24	7	22.6%	31	29	2	, .	5
	TEXAS	23	15	5	22.0%	20	19	1	5.0%	9
	WASHINGTON	23	15	5	25.0%	20	20	0		
	WAYNE	13	10	5	33.3%	15	12	3		9
	WRIGHT	24	20	1	4.8%	21	21	0		4
	SE TOTAL	723	528	187	26.2%	715	647	68		8
SW REGION	BARRY	31	19	11	36.7%	30	28	2	6.7%	7
	BARTON	17	8	8	50.0%	16	14	2		8
	BATES	18	13	6	31.6%	19	19	0	0.0%	7
	BENTON	12	8	1	11.1%	9	9	0	0.0%	5
	CAMDEN	31	21	13	38.2%	34	25	9	26.5%	12
	CEDAR	18	11	4	26.7%	15	14	1	6.7%	7
	CHRISTIAN	62	41	21	33.9%	62	59	3	4.8%	9
	DADE	4	1	3	75.0%	4	4	0	0.0%	7
	DALLAS	14	4	5	55.6%	9	9	0	0.0%	9
	DOUGLAS	11	11	1	8.3%	12	12	0	0.0%	5
	GREENE	257	133	93	41.2%	226	172	54	23.9%	12
	HENRY	16	8	6	42.9%	14	10	4		12
	HICKORY	8	9	2	18.2%	11	7	4		-
	JASPER	140	75	58	43.6%	133	126	7	5.3%	8
	LACLEDE	40	21	13	38.2%	34	28	6		-
	LAWRENCE	45	37	6		-		8		_
	MCDONALD	32	16	16			30	2		
	MILLER	9	5	5	50.0%	10	8	2		
	MORGAN	19	14	4	22.2%		16	2		
	NEWTON	56	35	14	28.6%		45	4		
	OZARK	7	5 18	5	50.0% 33.3%		9	1		
	POLK	25		9			26	1		
	ST CLAIR	10	4 17	4	50.0%	8	8	0		
	STONE	26 67	33	4 23	19.0%		18 51	3		
	TANEY VERNON	67 18	33 16	<u>23</u> 5	<u>41.1%</u> 23.8%	21	20	<u> </u>		
	WEBSTER	30	26	9 9	23.8%	35	20	3		
	SW TOTAL	1,023	609	349	36.4%	958	834	124		
KC REGION	CLAY	141	77	67	46.5%		111	33		-
	JACKSON	719	372	306	45.1%		483	195		
	PLATTE	58	28	26	48.1%		42	133		
	KC TOTAL	918	477	399	45.5%	876	636	240		
STL REGION		83	40	31	43.7%		48	240		
	JEFFERSON	175	110	48	30.4%	158	147	11		
	ST CHARLES	149	81	69	46.0%	150	91	59		
	ST LOUIS COUNTY	521	339	183	35.1%	522	410	112	21.5%	
	ST LOUIS CITY	351	264	114	30.2%		323	55		
	STL TOTAL	1,279	834	445	34.8%		1,019	260		
STATEWIDE		4,841	2,997	1,694	36.1%		3,841	850	18.1%	11

TABLE 12 MHK, MHF AND TMH FAMILIES JULY 2012

		NON-CHIP CHILD AND PARENT FAMILIES	NON-CHIP CHILD ONLY FAMILIES	CHIP FAMILIES	CHIP/NON-CHIP CHILD AND PARENT FAMILIES	CHIP/NON-CHIP CHILD ONLY FAMILIES	TOTAL FAMILIES RECEIVING
NW REGION	ANDREW	118	295	71	0		494
	ATCHISON	34	85	31	0	2	152
	BUCHANAN	1,433	2,701	541	8	128	4,811
	CALDWELL	104	188	57	0	10	359
	CARROLL	114	225	57	0	16	412
	CASS	975	1,996	522	4	170	3,667
	CHARITON	82	152	56	0	11	301
	CLINTON	158	395	89	0	20	662
	COOPER	148	409	115	1	30	703
	DAVIESS	84	179	60	0	17	340
	DE KALB	71	194	47	0	20	332
	GENTRY	35	139	49	0	19	242
	GRUNDY	105	281	65	1	10	462
	HARRISON	77	272	89	0	27	465
	HOLT	28	88	30	0	9	155
	JOHNSON	471	976	251	1	48	1,747
	LAFAYETTE	330	852	217	2	47	1,448
	LINN	122	337	72	0		549
	LIVINGSTON	128	341	68	0		564
	MERCER	26	67	25	0	6	124
	NODAWAY	105	282	68	2	23	480
	PETTIS	499	1,379	316	0		2,281
	PUTNAM	35	101	35	0		178
	RAY	258	492	122	1	34	907
	SALINE	334	716	153	1	25	1,229
	SULLIVAN	60	194	52	0	8	314
	WORTH	12	41	12	0	2	67
	NW TOTAL	5,946	13,377	3,270	21	831	23.445
NE REGION	ADAIR	216	536	144	1	31	928
	AUDRAIN	302	570	155	0	45	1,072
	BOONE	1.507	3.047	748	1	175	5,478
	CALLAWAY	501	892	221	0		1,665
	CLARK	80	179	66	0		339
	COLE	772	1.534	300	1	71	2.678
	GASCONADE	121	328	103	0		572
	HOWARD	97	241	97	1	17	453
	KNOX	21	92	31	0	8	152
	LEWIS	64	218	78	0		369
	LINCOLN	683	1,216	299	3	84	2,285
	MACON	135	413	132	0		700
	MARION	368	915	216	1		1,548
	MONITEAU	124	318	96	1		555
	MONROE	68	234	77	0		397
	MONTGOMERY	149	346	103	0		628
	OSAGE	60	179	61	0		316
	PIKE	176	461	122	0		780
	RALLS	74	220	65	0		370
	RANDOLPH	379	771	179	2		1,379
	SCHUYLER	44	104	40	0		192
	SCOTLAND	40	99	56	1		206
	SHELBY	51	175	35	1		273
	WARREN	361	786	192	1		1,388
	NE TOTAL	6,393	13,874	3,616	14	826	24,723
SE REGION	BOLLINGER	172	427	126			750
	BUTLER	843	1,622	420	3		2,959
	CAPE GIRARDEAU	736	1,860	456	3		3,172
	CARTER	99	273	66	0		453
	CRAWFORD	438	793	176	1	42	1,450
	DENT	246	520	159	0		950
					-		
	DUNKLIN	768	1,550	293	8	76	2,695

TABLE 12 MHK, MHF AND TMH FAMILIES JULY 2012

		NON-CHIP CHILD AND PARENT FAMILIES	NON-CHIP CHILD ONLY FAMILIES	CHIP FAMILIES	CHIP/NON-CHIP CHILD AND PARENT FAMILIES	CHIP/NON-CHIP CHILD ONLY FAMILIES	TOTAL FAMILIES RECEIVING
SE REGION	IRON	186	402	108	0	14	710
	MADISON	211	400	138	3	24	776
	MARIES	64	176	47	0	16	303
	MISSISSIPPI	287	612	146	2	42	1,089
	NEW MADRID	333	743	199	2	46	1,323
	OREGON	171	425	122	0	24	742
	PEMISCOT	502	946	177	1	33	1,659
	PERRY	179	396	134	1	33	743
	PHELPS	587	1,084	287	2	67	2,027
	PULASKI	455	867	217	0	56	1,595
	REYNOLDS	111	245	70	1	12	439
	RIPLEY	343	640	177	1	32	1.193
	ST FRANCOIS	1.026	2.017	467	2	99	3,611
	STE GENEVIEVE	150	330	102	2	15	599
	SCOTT	734	1.564	382	4	85	2,769
	SHANNON	149	358	101	1	22	631
	STODDARD	321	1.074	322	1	64	1.782
	TEXAS	355	794	245	2	50	1,782
	WASHINGTON	541	1.025	245	1	50 50	1,440
	WASHINGTON	210	542	167	0	20	939
	WRIGHT	347	746	107	0	44	1,327
	SE TOTAL	11,256	23,903	6,104	45	44 1,302	42,610
		,	,	,	45	,	,
SW REGION	BARRY	466	1,158	251	0	70 23	1,947
	BARTON	170	375	115	-	23	683
	BATES	195	421	129	0		767
	BENTON	265	542	163	1	30	1,001
	CAMDEN	415	1,133	330	0	89	1,967
	CEDAR	209	430	112	0	27	778
	CHRISTIAN	565	1,930	568	4	145	3,212
	DADE	79	210	81	0	14	384
	DALLAS	233	532	143	0	23	931
	DOUGLAS	182	518	152	0	25	877
	GREENE	3,022	6,859	1,642	4	346	11,873
	HENRY	318	593	163	1	23	1,098
	HICKORY	103	242	68	0	13	426
	JASPER	1,490	3,867	728	5	195	6,285
	LACLEDE	494	1,321	330	4	91	2,240
	LAWRENCE	505	1,135	269	0	78	1,987
	MCDONALD	321	959	168	1	46	1,495
	MILLER	310	798	259	3	71	1,441
	MORGAN	257	606	191	0	43	1,097
	NEWTON	589	1,746	375	1	94	2,805
	OZARK	104	277	75	0	14	470
	POLK	428	920	249	0	51	1,648
	ST CLAIR	146	254	63	0	13	476
	STONE	268	859	227	1	45	1,400
	TANEY	487	1,851	457	3	119	2,917
	VERNON	265	648	173	1	36	1,123
	WEBSTER	391	954	254	1	72	1,672
	SW TOTAL	12,277	31,138	7,735	32	1,818	53,000
	CLAY	1,469	4,136	1,038	5	256	6,904
	JACKSON	9,552	19,581	3,869	23	1,006	34,031
	PLATTE	491	1,207	310	0	70	2,078
	KC TOTAL	11,512	24,924	5,217	28	1,332	43,013
STL REGION		1,017	2,053	542	2	110	3,724
5.0.1	JEFFERSON	1,995	4,381	1,238	14	232	7,860
	ST CHARLES	1,743	3,898	981	6	206	6,834
	ST LOUIS COUNTY	9,268	18,720	4,414	25	911	33,338
	ST LOUIS CITY	8,443	12,268	1,808	18	444	22,981
	STL TOTAL	22,466	41,320	8,983	65	1,903	74,737
	5.2 101/L	69,850	148,536	34,925	205	8,012	261,528

TABLE 13 MHK, MHF AND TMH CHILDREN JULY 2012

		NON CHIP		CHIP PREMIUM	MHF	ТМН	NEWBORNS	TOTAL CHILDREN
NW REGION	ANDREW	POVERTY 365	NON-PREMIUM 89	PREMIUM 48	339	40	NEWBORNS 40	<u>CHILDREN</u> 921
IN REGION	ATCHISON	106	31	24	73	17	16	267
	BUCHANAN	3.642	685	383	3,897	569	347	9,523
	CALDWELL	298	69	46	268	38	28	747
	CARROLL	315	72	56	299	32	25	799
	CASS	3.010	700	497	2,385	394	315	7,301
	CHARITON	206	63	46	2,303	47	22	602
	CLINTON	544	118	59	480	60	58	1,319
	COOPER	569	153	85	436	70	60	1,373
	DAVIESS	244	85	68	276	40	23	736
	DE KALB	275	74	34	210	40	42	676
	GENTRY	202	79	44	142	18	19	504
	GRUNDY	416	81	54	320	47	51	969
	HARRISON	410	107	81	266	58	44	966
	HOLT	127	36	33	200	17	14	304
	JOHNSON	1.372	297	215	1,184	17	14	3,409
		1 -	-	-	,			,
		1,160	289	181	928	156	138	2,852
		468	93	51	364	53	36	1,065
		491	101	57	347	59	47	1,102
	MERCER	111	25	29	63	29	9	266
	NODAWAY	372	104	57	283	75	68	959
	PETTIS	2,019	467	242	1,586	240	155	4,709
	PUTNAM	161	40	29	92	8	11	341
	RAY	682	171	85	681	82	73	1,774
	SALINE	970	172	123	839	164	90	2,358
	SULLIVAN	247	61	40	187	41	33	609
	WORTH	58	11	15	31	5	8	128
	NW TOTAL	18,840	4,273	2,682	16,271	2,575	1,938	46,579
NE REGION	ADAIR	767	163	115	599	101	96	1,841
	AUDRAIN	842	214	124	771	111	121	2,183
	BOONE	4,192	890	590	3,777	703	533	10,685
	CALLAWAY	1,262	285	154	1,224	157	186	3,268
	CLARK	241	77	61	203	29	18	629
	COLE	2,125	400	196	2,023	361	244	5,349
	GASCONADE	471	124	73	323	62	41	1,094
	HOWARD	361	101	99	271	33	53	918
	KNOX	149	29	40	68	12	12	310
	LEWIS	297	82	74	210	35	37	735
	LINCOLN	1,799		265	1,698	268		4,573
	MACON	631	139	100	405	65	68	1,408
	MARION	1,254	288	159	1,052	190	128	3,071
	MONITEAU	482	108	91	331	62	44	1,118
	MONROE	327	79	69	215	28	24	742
	MONTGOMERY	494	138	78	429	51	61	1,25
	OSAGE	232	80	41	204	17	35	609
	PIKE	656		91	486	85	56	1,523
	RALLS	321	81	51	207	47	26	733
	RANDOLPH	1,069	256	128	955	148	120	2,676
	SCHUYLER	135	30	42	133	15	13	368
	SCOTLAND	153	66	49	96	14	22	400
	SHELBY	289	67	30	122	40	24	572
	WARREN	1,109	251	150	980	169	112	2,77
	NE TOTAL	19,658	4,484	2,870	16,782	2,803	2,230	48,82
SE REGION	BOLLINGER	586	157	107	483	107	65	1,50
	BUTLER	2,170	442	303	2,121	319	234	5,589
	CAPE GIRARDEAU	2,576	552	337	2,070	356	286	6,17
	CARTER	418		35	252	39	34	873
	CRAWFORD	1,184	269	93	1,032	185	93	2,856
	DENT	759	191	120	674	63	69	1,876
	DUNKLIN	1,956		209	2,379	333	135	5,394
	HOWELL	2,176		294	1,830	274		5,319

TABLE 13 MHK, MHF AND TMH CHILDREN JULY 2012

		NON CHIP	CHIP	CHIP		7141		TOTAL
SE REGION	IRON	POVERTY	NON-PREMIUM 108	PREMIUM 74	MHF 450	TMH 73	NEWBORNS 43	CHILDREN 1.320
SE REGION	MADISON	572 593	108	96	450 540	56	43 54	1,320
	MARIES	288	72	35	179	23	23	620
	MISSISSIPPI	857	201	92	736	165	83	2,134
	NEW MADRID	1,010	201	92 128	918	105	79	2,134
	OREGON	607	153	76	531	55	53	2,525
	PEMISCOT	1,301	239	95	1.524	204	91	3,454
	PERRY	589	164	102	461	78	70	1,464
	PHELPS	1.558	352	214	1.359	189	145	3,817
	PULASKI	1,338	290	176	1,359	109	143	3,017
	REYNOLDS	362	63	60	265	32	23	<u> </u>
	RIPLEY	884	196	124	837	117	62	2.220
	ST FRANCOIS	2.737	549	301	2.477	418	329	6,811
	STE GENEVIEVE	2,737	114	73	2,477 379	58	42	,
	SCOTT	2.084	479	239	1.966	365	42	1,170
	SHANNON	2,084	479	239 70	368	305 64	51	5,251 1,213
			-			-	-	,
	STODDARD	1,401	314	278	954	180	148	3,275
	TEXAS	1,181	290	201	953	142	105	2,872
	WASHINGTON WAYNE	1,452 709	234 165	141 124	1,290 568	229 82	137 79	3,483
	WRIGHT					-	79 103	1,727
	SE TOTAL	1,081 33,327	242 7,357	160 4,357	1,011 29,752	141 4,634		2,738 82,531
		,			,	,	3,104	,
SW REGION	BARRY	1,712	381	154	1,357	186	157	3,947
	BARTON	593	151	87	430	70	65	1,396
	BATES	609	156	93	512	82	65	1,517
	BENTON	722	191	133	642	123	46	1,857
		1,765	414	261	1,026	220	165	3,851
	CEDAR	635	148	89	523	111	75	1,581
	CHRISTIAN	2,951	733	485	1,587	304	228	6,288
	DADE	304	106	68	229	51	16	774
	DALLAS	702	187	129	651	85	69	1,823
	DOUGLAS	743	169	122	575	104	80	1,793
	GREENE	9,906	2,093	1,085	7,713	1,194	1,332	23,323
	HENRY	823	186	122	758	125	91	2,105
	HICKORY	362	75	54	259	39	34	823
	JASPER	5,384	1,050	467	4,408	686	592	12,587
	LACLEDE	1,798	433	244	1,518	229	154	4,376
	LAWRENCE	1,658	374	201	1,485	171	131	4,020
	MCDONALD	1,420		100	1,114			3,151
	MILLER	1,195		206	813	133	104	2,802
	MORGAN	848	232	163	713	112	83	2,151
	NEWTON	2,450	563	281	1,872	279	290	5,735
	OZARK	420	83	61	285	51	29	929
		1,442	309	224	1,107	189	114	3,385
	ST CLAIR	345		31	370	55	38	930
	STONE	1,226		162	787	138	124	2,732
	TANEY	2,804	619	320	1,442	244	262	5,691
	VERNON	968	252	105	713	111	95	2,244
	WEBSTER	1,486	364	190	1,103	146	105	3,394
VO DEOLESS	SW TOTAL	45,271	10,257	5,637	33,992	5,388	4,660	105,205
KC REGION	CLAY	5,874	1,450	821	4,341	743	635	13,864
	JACKSON	26,970		2,858	28,594	3,595	2,954	70,282
	PLATTE	1,666		269	1,357	208	192	4,055
	KC TOTAL	34,510	7,124	3,948	34,292	4,546	3,781	88,201
STL REGION	FRANKLIN	2,985	675	402	2,552	384	383	7,381
	JEFFERSON	6,100		968	4,987	728	690	14,858
	ST CHARLES	5,539		684	4,455	686	876	13,475
	ST LOUIS COUNTY	26,699	5,666	2,871	24,665	3,484	3,303	66,688
	ST LOUIS CITY	16,236		868	22,697	2,498	1,940	46,881
	STL TOTAL	57,559		5,793	59,356	7,780	7,192	149,283
STATEWIDE		209,165	45,098	25,287	190,445	27,726	22,905	520,626

TABLE 14 MHF, TMH AND MPW PARENTS/CARETAKERS JULY 2012

		MHF	ТМН	MPW	EXTENDED WOMEN'S HEALTH	UNINSURED WOMEN'S HEALTH	TOTAL PARENTS/ CARETAKERS
NW REGION	ANDREW	120	21	54	33	58	286
	ATCHISON	33	7	19	12	12	83
	BUCHANAN	1,394	248	596	327	588	3,153
	CALDWELL	101	16	36	19	56	228
	CARROLL	114	19	46	24	76	279
	CASS	937	178	367	229	553	2,264
	CHARITON	74	19	23	17	40	173
	CLINTON	146	29	81	46	110	412
	COOPER	130	30	75	49	159	443
	DAVIESS	79	20	35	26	69	229
	DE KALB	68	11	28	43	69	219
	GENTRY	32	7	26	25	39	129
	GRUNDY	93	23	55	46	66	283
	HARRISON	71	19	69	31	53	243
	HOLT	27	4	14	14	24	83
	JOHNSON	478	88	197	125	368	1,256
		315	59	128	112	292	906
ļ		121	28	59	35	78	321
ļ		122	28	58	50	108	366
	MERCER	16	13	18	5	22	74
	NODAWAY	91	26	72	61	62	312
	PETTIS	471	97	243	136	363	1,310
	PUTNAM	38	2	14	12	23	89
	RAY	272	39	96	57	132	596
	SALINE	315	78	129	73	231	826
	SULLIVAN	52	19	34	25	36	166
	WORTH	10	3	8	8	11	40
	NW TOTAL	5,720	1,131	2,580	1,640	3,698	14,769
NE REGION		213	40 55	115	84	114	566
		279		115	94	145	688
	BOONE	1,380	280	593	436	1,129	3,818
	CALLAWAY CLARK	508 74	76 17	196 41	133 19	292 57	1,205 208
	COLE		147	283	19	527	
	GASCONADE	694 119	26	52	33	103	1,849 333
	HOWARD	97	20 17	43	33	92	283
	KNOX	19	3	43	11	22	70
	LEWIS	60	16	36	26	58	196
	LINCOLN	665	134	224	145	440	1,608
	MACON	117	37	69	51	146	
	MARION	320	81	168	105	306	980
	MONITEAU	123	19	60	31	96	329
	MONROE	62	13	29	22	63	189
	MONTGOMERY	142	30	72	58	106	408
	OSAGE	62	6	39	23	58	188
	PIKE	150	52	107	65	137	511
	RALLS	66	17	40	22	60	205
	RANDOLPH	359	76	166	96	273	970
	SCHUYLER	45	6	18	15	37	121
	SCOTLAND	40	7	22	19	17	105
	SHELBY	44	14	24	31	41	154
	WARREN	351	76	147	89	286	949
	NE TOTAL	5,989	1,245	2,674	1,840	4,605	16,353
SE REGION	BOLLINGER	166	50	82	44	126	468
	BUTLER	813	169	348	191	435	1,956
	CAPE GIRARDEAU	665	157	396	229	500	1,947
	CARTER	92	23	49	20	80	264
	CRAWFORD	418	94	139	88	216	955
	DENT	263	33	102	55	180	633
	DUNKLIN	708	152	241	127	469	1,697
	HOWELL	674	138	299	222	330	1,663

NOTE: EXTENDED WOMEN'S HEALTH SERVICES IS A RESULT OF THE 1115 WAIVER.

TABLE 14 MHF, TMH AND MPW PARENTS/CARETAKERS JULY 2012

		MHF	ТМН	MPW	EXTENDED WOMEN'S HEALTH	UNINSURED WOMEN'S HEALTH	TOTAL PARENTS/ CARETAKERS
SE REGION	IRON	192	38	81	43	115	469
	MADISON	215	41	74	42	121	493
	MARIES	71	6	26	23	58	184
	MISSISSIPPI	245	69	113	64	171	662
	NEW MADRID	306	68	136	57	258	825
	OREGON	183	24	89	60	81	437
	PEMISCOT	451	85	158	71	263	1,028
	PERRY	162	43	86	40	119	450
	PHELPS	578	103	202	145	259	1,287
	PULASKI	442	75	159	102	264	1,042
	REYNOLDS	112	19	39	19	83	272
	RIPLEY	353	71	110	61	156	751
	ST FRANCOIS	983	223	432	247	618	2,503
	STE GENEVIEVE	145	44	50	38	104	381
	SCOTT	651	179	273	156	621	1,880
	SHANNON	158	34	59	39	115	405
	STODDARD	283	70	194	138	334	1,019
	TEXAS	362	63	145	88	233	891
	WASHINGTON	538	127	187	102	357	1,311
	WAYNE	206	47	106	48	174	581
	WRIGHT	354	71	143	84	270	922
	SE TOTAL	10,789	2,316	4,518	2,643	7,110	27,376
SW REGION	BARRY	476	83	206	145	250	1,160
	BARTON	157	36	70	48	84	395
	BATES	186	44	83	53	130	496
	BENTON	254	70	78	51	175	628
		399	98	196	148	236	1,077
	CEDAR	200	52	96	52	82	482
	CHRISTIAN	529	130	357	259	644	1,919
	DADE	79	15	29 77	18	34	175
	DALLAS	231 177	51 47		64 67	121 143	544 536
	DOUGLAS GREENE		570	102 1.522	1,107	2,709	8,807
	HENRY	2,899 315	73	j -	1	2,709	,
	HICKORY	103	73 19	99 38	84 28	55	707 243
	JASPER	1,385	273		20 494	947	3,827
	LACLEDE	466	120	245	145	279	1,255
	LAULEDL	537	56	243	143	279	1,235
	MCDONALD	312	50	124	81	130	698
			70				
	MILLER MORGAN	299 253	53	146 118	94 80	222 152	831 656
<u> </u>	NEWTON	572	103	314	226	343	1,558
	OZARK	102	21	47	220		273
<u> </u>	POLK	433	83	150	135	205	1,006
	ST CLAIR	143	29	42	30	66	310
	STONE	279	49	140	110	212	790
<u> </u>	TANEY	475	89	331	260	567	1,722
	VERNON	261	53	119	68	138	639
	WEBSTER	407	65	186	103	289	1,050
	SW TOTAL	11,929	2,403	5,875	4,102	8,699	33,008
KC REGION	CLAY	1,362	2,403	726	646	1,237	4,262
	JACKSON	9,037	1,304	3,129	2,517	5,819	21,806
	PLATTE	467	77	241	170	364	1,319
	KC TOTAL	10,866	1,672	4,096	3,333	7,420	27,387
STL REGION		1,036	1,072	434	329	528	2,493
	JEFFERSON	1,968	367	844	611	1,353	5,143
	ST CHARLES	1,671	294	709	646	1,324	4,644
	ST LOUIS COUNTY	8,562	1,383	2,920	2,527	7,708	23,100
	ST LOUIS CITY	7,928	996	1,872	1,331	5,689	17,816
<u> </u>	STL TOTAL	21,165	3,206	6,779	5,444	16,602	53,196
		,. 	11,973	σ,σ	5,.11		50,.50

NOTE: EXTENDED WOMEN'S HEALTH SERVICES IS A RESULT OF THE 1115 WAIVER.

TABLE 15 MHABD NON-BLIND APPLICATIONS FOR PERSONS < 65 YEARS OF AGE JULY 2012

						DAYS	S FOR APPL		RESOLUTI	ON		
		#	#	PERCENT	TOTAL	30 DAYS	31-45	46-90	91-105	OVER		AVERAGE
NW REGION		APPROVED 9	REJECTED	REJECTED 55.0%	RESOLVED 20	OR LESS 8	DAYS 5	DAYS 4	DAYS 0	105 DAYS 3	1	DAYS 57
NW REGION	ANDREW	9	4	50.0%	20	3		4	0	3		94
	BUCHANAN	101	99	49.5%	200	102	45	33	5	15	10.0%	39
	CALDWELL	4	11	73.3%	15	5	3	3	2	2	26.7%	57
	CARROLL	10	8	44.4%	18	8	6	3	0	1	5.6%	41
	CASS	47	54	53.5%	101	44	21	20	7	9	15.8%	48
	CHARITON	6	4	40.0%	10	3	1	2	1	3		70
	CLINTON	13	18	58.1%	31	8	10	8	4	1	16.1%	51
	COOPER	16	14	46.7%	30	8	7	3	0	12	40.0%	102
	DAVIESS	6	9	60.0%	15	6	8	1	0	0	0.0%	33
	DE KALB	9	6	40.0%	15	6	6	3	0	0	0.0%	38
	GENTRY	7	3	30.0%	10	5	3	0	1	1	20.0%	43
	GRUNDY	9	10	52.6%	19	9	1	4	1	4	26.3%	53
	HARRISON	8	6	42.9%	14	5	3	6	0	0	0.0%	37
	HOLT	0	1	100.0%	1	0	1	0	0	0	0.0%	42
	JOHNSON	25	37	59.7%	62	21	20	14	2	5	11.3%	48
	LAFAYETTE	26	21	44.7%	47	23	5	15	1	3	8.5%	42
	LINN	16	16	50.0%	32	18	6	5	0	3	9.4%	34
	LIVINGSTON	13	17	56.7%	30	9	7	8	0	6	20.0%	62
	MERCER	8	2	20.0%	10	4	4	0	1	1	20.0%	39
	NODAWAY	12	16	57.1%	28	21	2	2	0	3	10.7%	28
	PETTIS	39	44	53.0%	83	29	28	23	0	3	-	42
	PUTNAM	3	7	70.0%	10	5	2	3	0	0	0.0%	32
	RAY	21	15	41.7%	36	17	8	7	2	2	11.1%	36
	SALINE	27	29	51.8%	56	26	5	20	2	3		37
	SULLIVAN	12	7	36.8%	19	10	4	3	1	1	10.5%	37
	WORTH	1	3	75.0%	4	1	2	1	0	0	0.070	46
	NW TOTAL	452	472	51.1%	924	404	214	192	30	84	12.3%	45
NE REGION	ADAIR	29	30	50.8%	59	25	10	20	1	3		40
	AUDRAIN	10	19	65.5%	29	6	15	4	1	3	13.8%	55
	BOONE	91	79	46.5%	170	64	49	33	3	21	14.1%	49
	CALLAWAY	27	38	58.5%	65	15	25	13	4	8	18.5%	65
	CLARK	6	5	45.5%	11	4	6	0	0	1	9.1%	38
	COLE	59	43	42.2%	102	27	24	26	5	20	24.5%	71
	GASCONADE	14	9	39.1%	23	13	3	5	1	1	8.7%	35
	HOWARD	8	4	33.3%	12	10	0	2	0	0	0.0%	15
	KNOX	1	4	80.0% 72.0%	5 25	1 18	0	4	0	0	0.0%	53 34
	LEWIS LINCOLN	7 37	18	36.2%	25 58	34	9	<u> </u>		3		_
	MACON		21 12	52.2%	23	34 9	9 5	9	0	5	-	34 45
	MACON	33	35	51.5%	68	9 26	12	17	2	11	19.1%	43 52
	MONITEAU		8	53.3%	15	20	7	17	3	2		65
	MONROE	5	9	64.3%	13	7	2	5	0	0		33
	MONTGOMERY	19	9	32.1%	28	17	3	4	2	2		37
	OSAGE	13		87.5%	20	3	2	2	0	1	14.5%	57
	PIKE	20	14	41.2%	34	19	6	8	0	1	2.9%	34
	RALLS	5	9	64.3%	14	4	6	2	0	2		47
	RANDOLPH	28	28	50.0%	56	28	12	10	3	3		40
	SCHUYLER	4	3	42.9%	7	4	3	0	0	0		22
	SCOTLAND	6	2	25.0%	8	5	2	1	0	0		25
	SHELBY	5	5	50.0%	10	4	4	1	0	1	10.0%	43
	WARREN	16	27	62.8%	43	18	. 11	8	1	5		47
	NE TOTAL	449	438	49.4%	887	363	216	185	28	95		48
SE REGION	BOLLINGER	15	20	57.1%	35	14	12	6	0	3		46
	BUTLER	55	54	49.5%	109	56	21	18	1	13	-	53
	CAPE GIRARDEAU	53	78	59.5%	131	56	33	20	5	17	16.8%	55
	CARTER	6	5	45.5%	11	5	3	3	0	0		33
	CRAWFORD	44	31	41.3%	75	39	18	12	2	4		34
	DENT	23	22	48.9%	45	17	9	11	5	3		47
	DUNKLIN	69	49	41.5%	118	69	25	20	3	1	3.4%	28
			71	58.7%	121	61	27	22	2	9	9.1%	41

TABLE 15 MHABD NON-BLIND APPLICATIONS FOR PERSONS < 65 YEARS OF AGE JULY 2012

						DAYS	S FOR APPI	LICATION I	RESOLUTI	ON		
		#	#	PERCENT	TOTAL	30 DAYS	31-45	46-90	91-105	OVER		AVERAGE
SE REGION	IRON	APPROVED 14	REJECTED 20	REJECTED 58.8%	RESOLVED 34	OR LESS 17	DAYS 6	DAYS 6	DAYS 2	105 DAYS 3		DAYS 39
SE REGION	MADISON	19	12	38.7%	31	17	2	10	0	1	3.2%	33
	MARIES	1	7	87.5%	8	5	2	1	0	0	0.0%	24
	MISSISSIPPI	18	22	55.0%	40	13	10	13	1	3	10.0%	47
	NEW MADRID	21	18	46.2%	39	22	6	6	3	2	12.8%	34
	OREGON	14	28	66.7%	42	26	3	11	1	1	4.8%	29
	PEMISCOT	37	31	45.6%	68	41	10	10	0	7	10.3%	42
	PERRY	20	12	37.5%	32	16	3	6	1	6	21.9%	61
	PHELPS	49	49	50.0%	98	34	22	27	5	10	15.3%	49
	PULASKI	30	33	52.4%	63	29	21	9	0	4	6.3%	34
	REYNOLDS	6	7	53.8%	13	8	3	2	0	0	0.0%	26
	RIPLEY	32	28	46.7%	60	41	0	12	0	7	11.7%	34
	ST FRANCOIS	91	89	49.4%	180	91	41	33	7	8		34
	STE GENEVIEVE	12	7	36.8%	19	4	5	5	4	1	26.3%	53
	SCOTT	52	61	54.0%	113	48	20	30	2	13		44
	SHANNON	12	17	58.6%	29	24	3	2	0	0	0.0%	15
	STODDARD	36	32	47.1%	68	31	19	10	2	6	11.8%	38
	TEXAS	27	38	58.5%	65	43	7	11	0	4	6.2%	30
	WASHINGTON	44	67	60.4%	111	75	15	11	4	6	9.0%	27
	WAYNE	20	27	57.4%	47	23	6	16	0	2	4.3%	42
	WRIGHT SE TOTAL	28 898	24 959	46.2% 51.6%	52 1,857	31 957	5 357	12 355	3 53	1 135	7.7%	31 39
SW REGION	BARRY	41	959 51	55.4%	92	957 46	23	355	2	135	15.2%	42
SW REGION	BARTON	15	15	50.0%	30	40	23	9 5	2	0	6.7%	34
	BATES	22	15	40.5%	37	20	9	6	1	1	5.4%	31
	BENTON	24	36		60	46	4	6	0	4	6.7%	28
	CAMDEN	33	36	52.2%	69	39	13	14	1	2	4.3%	33
	CEDAR	15	17	53.1%	32	17	8	5	1	1	6.3%	30
	CHRISTIAN	46	55	54.5%	101	55	27	14	1	4	5.0%	33
	DADE	6	7	53.8%	13	4	4	3	0	2	15.4%	51
	DALLAS	21	21	50.0%	42	25	6	6	1	4	11.9%	33
	DOUGLAS	13	12	48.0%	25	12	4	7	0	2	8.0%	39
	GREENE	211	314	59.8%	525	217	167	91	13	37	9.5%	44
	HENRY	26	48	64.9%	74	40	20	9	2	3	6.8%	34
	HICKORY	10	23	69.7%	33	20	5	3	0	5	15.2%	40
	JASPER	130	166	56.1%	296	132	87	46	7	24	10.5%	41
	LACLEDE	32	43	57.3%	75	34	19	11	4	7	14.7%	41
	LAWRENCE	27	47		74	41	16	8	-	8		-
	MCDONALD	18	29	61.7%	47	22	17	7	1	0		30
	MILLER	26	38		64	13	9	19	8	15		92
	MORGAN	22	12	35.3%	34	19	6	5	2	2		36
	NEWTON	49	86		135	42	55	25	6	7	9.6%	43
	OZARK	3 27	11	78.6%	14 71	9 27	4 20	0 20	1	0		28
	POLK ST CLAIR	13	44 6	62.0% 31.6%	19	10	20 5	20	2	2	5.6% 10.5%	39 41
	STOLAIR	31			61	29	11	9	5	7	10.5%	52
	TANEY	52	30 56		108	29 52	31	9	5	13		52 42
	VERNON	32	39	51.9%	71	32	14	13	2	4	8.5%	42 39
	WEBSTER	29	39	54.9%	63	25	25	5	1	4	12.7%	42
	SW TOTAL	974	1,291	57.0%	2,265	1,049	617	359	65	175	12.7 %	42
KC REGION	CLAY	104	137	56.8%	2,203	1,043	56	44	5	25	12.4%	49
2.201011	JACKSON	591	644	52.1%	1,235	554	277	193	36	175		55
	PLATTE	36	30		66	37	18	6	2	3	7.6%	29
	KC TOTAL	731	811	52.6%	1,542	702	351	243	43	203	16.0%	53
STL REGION		67	66		133	66	35	8	3	21	18.0%	55
	JEFFERSON	150	168	52.8%	318	167	67	51	5	28	10.4%	40
	ST CHARLES	100	136	57.6%	236	114	52	35	7	28	14.8%	46
	ST LOUIS COUNTY	2,484	842	25.3%	3,326	2,854	265	131	18	58	2.3%	22
	ST LOUIS CITY	2,681	861	24.3%	3,542	3,109	241	109	18	65	2.3%	23
	STL TOTAL	5,482	2,073	27.4%	7,555	6,310	660	334	51	200	3.3%	24
STATEWIDE		8,986	6,044	40.2%	15,030	9,785	2,415	1,668	270	892	7.7%	34

TABLE 16 MHABD NON-BLIND APPLICATIONS FOR PERSONS 65+ YEARS OF AGE JULY 2012

						DAY	S FOR APP	PLICATION	RESOLUT	ION		
		#	#	PERCENT	TOTAL	30 DAYS	31-45	46-90	91-105	OVER		AVERAGE
NW REGION		APPROVED 3	REJECTED 3	REJECTED 50.0%	RESOLVED 6	OR LESS 3	DAYS 2	DAYS 1	DAYS 0	105 DAYS 0	45 DAYS 16.7%	DAYS 28
INVI REGION	ATCHISON	0	1	100.0%	1	0	2	1	0	-	100.0%	20 55
	BUCHANAN	30	27	47.4%	57	21	23	13	0		22.8%	34
	CALDWELL	2	0	0.0%	2	21	0	0	0	0	0.0%	9
	CARROLL	1	3	75.0%	4	2	1	1	0	-	25.0%	30
	CASS	36	13	26.5%	49	26	13	9	0		20.4%	30
	CHARITON	2	13	33.3%		3	0	0	0	0	0.0%	5
	CLINTON	1	3	75.0%	4	1	3	0	0	0	0.0%	37
	COOPER	4	3	42.9%	7	5	1	1	0	0	14.3%	29
	DAVIESS	4	1	20.0%	5	3	2	0	0	0	0.0%	25
	DE KALB	1	2	66.7%	3	2	1	0	0	0	0.0%	28
	GENTRY	4	2	33.3%	6	1	3	-	1	0	33.3%	45
	GRUNDY	7	1	12.5%	8	5	2	1	0	0	12.5%	28
	HARRISON	2	4	66.7%	6	2	4	0	0	0	0.0%	32
	HOLT	0	1	100.0%	1	0	1	0	0	0	0.0%	45
	JOHNSON	13	9	40.9%	22	13	3	-	0	1	27.3%	29
	LAFAYETTE	8	4	33.3%	12	5	6	1	0	0	8.3%	28
	LINN	6	4	40.0%	10	4	3	3	0	0	30.0%	33
	LIVINGSTON	7	5	41.7%	12	4	2	6	0	0	50.0%	41
	MERCER	2	1	33.3%	3	2	0	1	0	0	33.3%	34
	NODAWAY	3	2	40.0%	5	3	2	0	0	0	0.0%	21
	PETTIS	12	9	42.9%	21	8	8	5	0	0	23.8%	30
	PUTNAM	3	3	50.0%	6	4	2	0	0	0	0.0%	14
	RAY	13	3	18.8%	16	8	3	5	0	0	31.3%	31
	SALINE	6	4	40.0%	10	5	4	1	0	0	10.0%	31
	SULLIVAN	6	1	14.3%	7	5	0	2	0	0	28.6%	27
	WORTH	2	2	50.0%	4	1	1	2	0	0	50.0%	36
	NW TOTAL	178	112	38.6%	290	138	90	59	1	2	21.4%	31
NE REGION	ADAIR	3	1	25.0%	4	2	0	2	0	0	50.0%	37
	AUDRAIN	7	6	46.2%	13	6	2	5	0	0	38.5%	41
	BOONE	19	10	34.5%	29	14	7	8	0	0	27.6%	31
	CALLAWAY	7	6	46.2%	13	4	9	0	0	0	0.0%	31
	CLARK	1	1	50.0%	2	0	2	0	0	0	0.0%	44
	COLE	8	10	55.6%	18	4	8	6	0	0	33.3%	45
	GASCONADE	12	4	25.0%	16	9	4	3	0	0	18.8%	28
	HOWARD	4	4	50.0%	8	6	1	1	0	0	12.5%	22
	KNOX	3	2	40.0%	5	2	0		0		60.0%	66
	LEWIS	4	7	63.6%	11	4	3	-	0	-		35
	LINCOLN	8	15		23	5	9					43
	MACON	11	4	26.7%	15	9	1	5	0	-	33.3%	32
	MARION	19	13	40.6%	32	16	6		0		31.3%	34
	MONITEAU	2	3	60.0%	5	1	3		0		= = = = = = = =	39
	MONROE	2	2	50.0%	4	1	2		0		25.0%	37
	MONTGOMERY	5	0	0.0%	5	2	1		0			31
	OSAGE	2	2	50.0%	4	0	3		0	-	25.0%	45
	PIKE	10	5	33.3%	15	9	4	2	0	-	13.3%	27
	RALLS	0	0	0.0%	0	0	0		0	-		0
	RANDOLPH	5	2	28.6%	7	3	2		0	-	28.6%	38
	SCHUYLER	2	0	0.0%	2	1	1	-	0	-		33
	SCOTLAND	3	1	25.0%	4	2	1		0		25.0%	28
	SHELBY	2	1	33.3%	3	2	0		0	_	33.3%	30
	WARREN		3	30.0%	10	5	3		-	-		29
	NE TOTAL	146	102	41.1%	248	107	72	67	0		27.8%	35
SE REGION	BOLLINGER	3	1	25.0%	4	2	1	1	0	- -	25.0%	34
	BUTLER	11	13	54.2%	24	15	9		0			21
	CAPE GIRARDEAU	17 1	9	34.6% 50.0%	26	14	8		0	-	15.4% 0.0%	31 22
	CARTER CRAWFORD	9		50.0% 35.7%	2 14	1 11	3	-	0	- -		22
	DENT	9	5 5	35.7%	14	8	5		-	-		25 24
	DUNKLIN	8	9 9	38.5%	27	8 19	5 8		0	-	0.0%	
	HOWELL	13	9 19	59.4%	32	19	0 10		2	-	12.5%	33
		13	19	J9.4 %	52	10	10		Ζ		12.5%	33

TABLE 16 MHABD NON-BLIND APPLICATIONS FOR PERSONS 65+ YEARS OF AGE JULY 2012

						DAY	S FOR APF	LICATION	RESOLUT	ION		
		#	#	PERCENT	TOTAL	30 DAYS	31-45	46-90	91-105	OVER		AVERAGE
SE REGION	IRON	APPROVED 4	REJECTED 0	REJECTED	RESOLVED 4	OR LESS	DAYS 0	DAYS 0	DAYS 0	105 DAYS 0	45 DAYS 0.0%	DAYS 10
	MADISON	2	2	50.0%	4	2	2	0	0	0	0.0%	35
	MARIES	1	2	66.7%	3	2	1	0	0	0	0.0%	21
	MISSISSIPPI	13	7	35.0%	20	15	4	0	1	0	5.0%	23
	NEW MADRID	14	3	17.6%	17	11	6	0	0	0	0.0%	20
	OREGON	10	2	16.7%	12	7	3	2	0	0	16.7%	25
	PEMISCOT	8	3	27.3%	11	8	1	0	0	2	18.2%	39
	PERRY	2	1	33.3%	3	2	1	0	0	0	0.0%	27
	PHELPS	17	7	29.2%	24	18	4	1	1	0	8.3%	21
	PULASKI	8	5	38.5%	13	7	5	1	0	0	7.7%	26
	REYNOLDS	1	1	50.0%	2	0	1	1	0	0	50.0%	55
	RIPLEY	7	3	30.0%	10	6	4	0	0	0	0.0%	21
	ST FRANCOIS	14	13	48.1%	27	18	4	2	2	1	18.5%	30
	STE GENEVIEVE	2	8	80.0%	10	7	2	1	0	0	10.0%	18
	SCOTT	10	6	37.5%	16	12	4	0	0	0	0.0%	22
	SHANNON	4	1	20.0%	5	2	0	3	0	0	60.0%	35
	STODDARD	18	10	35.7%	28	26	1	1	0	0	3.6%	11
	TEXAS	11	6	35.3%	17	16	1	0	0	0	0.0%	15
	WASHINGTON	8	1	11.1%	9	9	0	0	0	0	0.0%	9
	WAYNE	3	7	70.0%	10	6	3	1	0	0	10.0%	28
	WRIGHT	7	1	12.5%	8	8	0	0	0	0	0.0%	9
	SE TOTAL	244	151	38.2%	395	274	92	19	6	4	7.3%	23
SW REGION	BARRY	9	9	50.0%	18	12	5	0	0	1	5.6%	29
	BARTON	5	5	50.0%	10	5	5	0	0	0	0.0%	24
	BATES	3	2	40.0%	5	3	2	0	0	0	0.0%	28
	BENTON	10	5	33.3%	15	11	2	0	0	2	13.3%	47
	CAMDEN	15	14	48.3%	29	17	12	0	0	0	0.0%	26
	CEDAR	15	2	11.8%	17	12	3	2	0	0	11.8%	16
	CHRISTIAN	12	3	20.0%	15	12	3	0	0	0	0.0%	12
	DADE	3	1	25.0%	4	2	2	0	0	0	0.0%	33
	DALLAS	5	8	61.5%	13	12	1	0	0	0	0.0%	11
	DOUGLAS	4	6	60.0%	10	8	2	0	0	0	0.0%	14
	GREENE	64	44	40.7%	108	58	37	10	1	2	12.0%	30
	HENRY	9	7	43.8%	16	6	9	1	0	0	6.3%	29
	HICKORY	5	3	37.5%	8	4	4	0	0	0	0.0%	30
	JASPER	40	20	33.3%	60	38	19	3	0	0	5.0%	22
		12	11	47.8%	23	15	7	1	0	0	4.3%	19
		8	1	11.1%	9	6	3	-	0	0		17
	MCDONALD MILLER	7	9	56.3% 50.0%	16 16	9	7 5	0	0	0	0.0%	22 45
	MORGAN	8 12		50.0% 14.3%		0 11	3		0			45 14
	NEWTON	20	2 14	41.2%	14 34	20	3 12	0	0		5.9%	25
	OZARK	20	3	33.3%		20	2	1	0	-	11.1%	25
	POLK	7	5	41.7%	12	7	5	0	-	-		23
	ST CLAIR	3		50.0%	6	4	2	0			0.0%	22
	STONE	7	4	36.4%	11	7	4	0	0	0	0.0%	23
	TANEY	22	17	43.6%	39	25		3	0	0	7.7%	21
	VERNON	6	4	40.0%	10	7	3	0	0	-	0.0%	16
	WEBSTER	7	6	46.2%	13	10	2	1	0	0	7.7%	23
	SW TOTAL	324	216	40.0%	540	333	172	28	1	6	6.5%	25
KC REGION	CLAY	40	19	32.2%	59	37	18	20	0	2	6.8%	26
	JACKSON	215	127	37.1%	342	172	107	38	11	14	18.4%	40
	PLATTE	8	13	61.9%	21	16	4	0	1	0		19
	KC TOTAL	263	159	37.7%	422	225	129	40	12	16	16.1%	37
STL REGION		200	12	35.3%	34	21	120	1	0		5.9%	28
	JEFFERSON	46	37	44.6%	83	49	26	8				24
	ST CHARLES	45	40	47.1%	85	37	37	8	1	2	12.9%	34
	ST LOUIS COUNTY	212	76	26.4%	288	180	72	31	3		12.5%	26
	ST LOUIS CITY	139	37	21.0%	176	117	35	17	1	6	13.6%	26
	STL TOTAL	464	202	30.3%	666	404	181	65	5	11	12.2%	27

TABLE 17 MHABD BLIND APPLICATIONS JULY 2012

							S FOR APF		RESOLU			
		#	#	PERCENT	TOTAL	30 DAYS	31-45	46-90	91-105	OVER	% OVER	AVERAGE
	· · · · · · ·	APPROVED		REJECTED			DAYS	DAYS			90 DAYS	
NW REGION		0	0	,.	0	-	0	0	0	-		-
	ATCHISON	0	0	0.0%	0	0	0	0	0	0		0
	BUCHANAN	0	1	100.0%	1	0	0	1	0	0		56
	CALDWELL	0	0		0	-	0	0	0	-		0
	CARROLL	0	0	0.0%	0	0	0	0	0	0		0
	CASS	0	0	0.0%	0	0	0	0	0	0		0
	CHARITON	0	0	0.0%	0	0	0	0	0	0		0
	CLINTON	0	0	0.0%	0	0	0	0	0	0	0.0%	_
	COOPER	0	0	0.0%	0	0	0	0	0	0		0
	DAVIESS	0	0	0.0%	0	0	0	0	0	0		0
	DE KALB	0	0	0.0%	0	0	0	0	0	0	0.0%	0
	GENTRY	0	0	0.0%	0	0	0	0	0	0		0
	GRUNDY	2	0	0.0%	2	1	1	0	0	0	0.0%	24
	HARRISON	0	0	0.0%	0	0	0	0	0	0		0
	HOLT	0	0	0.0%	0	0	0	0	0	-		0
	JOHNSON	1	0	0.0%	1	1	0	0	0	0		0
ļ		0	1	100.0%	1	0	0	0	1	0		104
	LINN	0	0		0	0	0	0	0	0		0
	LIVINGSTON	0	0	0.0%	0	0	0	0	0	0		0
	MERCER	0	0	0.0%	0	0	0	0	0	0		0
	NODAWAY	0	0	0.0%	0	0	0	0	0	-		0
	PETTIS	0	0	0.0%	0	0	0	0	0	0		0
	PUTNAM	0	0	0.0%	0	0	0	0	0	0		0
	RAY	0	1	100.0%	1	0	1	0	0	0		44
	SALINE	0	0	0.0%	0	0	0	0	0	0	0.0%	0
	SULLIVAN	0	0	0.0%	0	0	0	0	0	0		0
	WORTH	0	0	0.0%	0	0	0	0	0	0	0.0%	0
	NW TOTAL	3	3	50.0%	6	2	2	1	1	0		42
NE REGION	ADAIR	0	0	0.0%	0	0	0	0	0	0		0
	AUDRAIN	1	0	0.0%	1	1	0	0	0	0	0.0%	15
	BOONE	0	0	0.0%	0	0	0	0	0	0		0
	CALLAWAY	0	1	100.0%	1	0	1	0	0	0		42
	CLARK	0	0	0.0%	0	0	0	0	0	0	0.0%	0
	COLE	0	0	0.0%	0	0	0	0	0	0		0
	GASCONADE	0	0	0.0%	0	0	0	0	0	0		0
	HOWARD	0	0	0.0%	0	0	0	0	0	0		0
	KNOX	0	0	0.0%	0	0	0	0	0	0		0
	LEWIS	0	0		0	0	0	0	0	0		0
	LINCOLN	0	0		0		0	0	0			
	MACON	1	1		2	1	0	1	0	-		-
	MARION	0	0		0	0	0	0	0	-		0
	MONITEAU	0	0		0	0	0	0	0	_		
	MONROE	0	0		0	-	0	0	0	-		
	MONTGOMERY	0	0	0.0%	0	0	0	0	0	-		-
	OSAGE	0	0		0	0	0	0	0	-		
	PIKE	0	0		0	0	0	0	0	-		
	RALLS	0	0		0	0	0	0	0	-		
	RANDOLPH	0	0		0	0	0	0	0			
	SCHUYLER	0	0		0	0	0	0	0	-		
	SCOTLAND	0	0		0	0	0	0	0	-		
	SHELBY	0	0		0	0	0	0	0	-		
	WARREN	0	0		0	0	0	0	0	-		
	NE TOTAL	2	2		4	2	1	1	0	-		
SE REGION	BOLLINGER	0	0		0		0	0	0	-		
	BUTLER	0	0		0	0	0	0	0	-		
	CAPE GIRARDEAU	0	0		0	0	0	0	0	-		
	CARTER	0	0	0.0%	0	0	0	0	0	0	0.0%	0
	CRAWFORD	0	0		0	0	0	0	0	0	0.0%	0
	DENT	0	0		0	0	0	0	0	0	0.0%	0
				0.00/				0		-	0.00/	0
	DUNKLIN	0	0		0	0	0 0	0	0	0	0.0%	0

TABLE 17 MHABD BLIND APPLICATIONS JULY 2012

						ΠΔΥ	S FOR APF					
		#	#	PERCENT	TOTAL	30 DAYS	31-45	46-90	91-105	OVER	% OVER	AVERAGE
		APPROVED		REJECTED			DAYS	DAYS		1	90 DAYS	
SE REGION	IRON	0	1		1	1	0	0	0	-		-
	MADISON	0	0	0.0%	0	0	0	0	0	-		0
	MARIES MISSISSIPPI	0	0	0.0%	0	0	0	0	0	-		0
	NEW MADRID	0	0	0.0%	0	0	0	0	0	-		0
		0	0	0.0%	0	0	0	0	0	-		0
	OREGON PEMISCOT	0	0	0.0%	0	0	0	0	0	-		0
	PERRY	0	0	0.0%	0	0	0	0	0	-	0.0%	-
	PHELPS	2	0	0.0%	2	0	0	2	0	-		57
	PULASKI	0	1	100.0%	1	0	1	2	0	-		44
	REYNOLDS	0	0	0.0%	0	0	0	0	0	0	0.0%	44
	RIPLEY	0	0	0.0%	0	0	0	0	0	-		0
	ST FRANCOIS	1	0	0.0%	1	1	0	0	0	-	0.0%	0
		0	0			•	0	0	0	-		
	STE GENEVIEVE	0	0	0.0%	0	0	0	0	0	-		0
	SCOTT SHANNON	0	0	0.0%	0	0	0	0	0	-		0
		-	0		0	0	0	-	-	-		0
	STODDARD	0	0	0.0%	0	0	0	0	0	-		0
	TEXAS	÷	-		-	-	0	-	0	-		-
	WASHINGTON	0	0	0.0%	0	0	-	0	-	-		0
	WAYNE	0	1	100.0%	1		0	0	0	-		24
	WRIGHT	0	-		0	0	0	0	0	-		0
	SE TOTAL	3	3	50.0%	6	3	1	2	0	-	0.0%	30
SW REGION		0	1	100.0%	1	0	0	1	0	-		46
	BARTON	0	0		0	0	0	0	0	-		0
	BATES	0	0	0.0%	0	0	0	0	0	-	0.0%	0
	BENTON	0	0	0.0%	0	0	0	0	0	-		0
	CAMDEN	0	0	0.0%	0	0	0	0	0	-		0
	CEDAR	0	0	0.0%	0	0	0	0	0	-		0
	CHRISTIAN	0	2	100.0%	2	1	1	0	0	-		22
	DADE	0	0	0.0%	0	0	0	0	0	-	0.0%	0
	DALLAS	0	0	0.0%	0	0	0	0	0	-		0
	DOUGLAS	0	0	0.0%	0	0	0	0	0	-		0
	GREENE	0	2	100.0%	2	1	0	1	0	-	0.0%	36
	HENRY	1	0	0.0%	1	1	0	0	0	-		0
	HICKORY	0	0	0.0%	0	0	0	0	0	-		0
	JASPER	0	1	100.0%	1	1	0	0	0			22
	LACLEDE	0	2	100.0%	2	2	0	0	0	-		15
	LAWRENCE	0	0		0	0	0	0	0	-		0
	MCDONALD	0	0		0		0	0	0			
	MILLER	0	0		0	0	0	0	0	-		-
	MORGAN	1	0		1	1	0	0	0	-		20
	NEWTON	0	2	100.0%	2	0	2	0	0	-		
	OZARK	0	0		0	-	0	0	0	-		
	POLK	0	0		0	0	0	0	0	-		_
	ST CLAIR	0	0		0	0	0	0	0	-		
	STONE	0	0		0	0	0	0	0	-		0
	TANEY	0	0		0	0	0	0	0	-		
	VERNON	0	0		0	0	0	0	0			
	WEBSTER	1	0		1	1	0	0	0	-		4
	SW TOTAL	3	10		13	8	3	2	0	-		
KC REGION	CLAY	1	3		4	1	1	1	0		25.0%	84
	JACKSON	7	10		17	5	6	3	0	-		58
	PLATTE	0	2	100.0%	2	0	1	0	1	-		
	KC TOTAL	8	15		23	6	8	4	1		21.7%	
STL REGION		0	1	100.0%	1	0	0	1	0	-		67
	JEFFERSON	0	0		0	0	0	0	0	-		0
	ST CHARLES	0	5		5	1	2	2	0	-		46
	ST LOUIS COUNTY	3	8		11	2	5	1	0	-		
	ST LOUIS CITY	1	1	50.0%	2	2	0	0	0	-		
	STL TOTAL	4	15		19	5	7	4	0			72
STATEWIDE		23	48	67.6%	71	26	22	14	2	7	12.7%	52

TABLE 18 MO HEALTHNET FOR THE AGED, BLIND AND DISABLED JULY 2012

		SSI-SP, SP ONLY	BP, SAB	SSI, MHABD NON- SPENDDOWN	MHABD SPENDDOWN	TWHA NON-PREMIUM	TWHA PREMIUM	NC, VENDOR CASES	TOTAL PERSONS RECEIVING
NW REGION	ANDREW	0	7	290	40	0	1	116	454
	ATCHISON	0	2	146	22	1	3	62	236
	BUCHANAN	2	71	3,089	398	7	18	650	4,235
	CALDWELL	1	5	232	27	2	2	55	324
	CARROLL	0	6	297	55	1	1	79	439
	CASS	3	47	1,451	223	5	15	530	2,274
	CHARITON	1	5	203	36	1	2	155	403
	CLINTON	0	13	324	36	0	1	123	497
	COOPER	0	8	466	75	4	8	118	679
	DAVIESS	0	5	198	33	0	0	27	263
	DE KALB	0	7	229	42	2	0	144	424
	GENTRY	0	5	212	41	6	2	80	346
	GRUNDY	0	7	367	67	1	3	127	572
	HARRISON	2	5	310	52	1	7	96	473
	HOLT	0	2	83	16	0	1	60	162
	JOHNSON	0	25	927	110	2	9	268	1,341
	LAFAYETTE	2	28	797	156	3	4	282	1,272
	LINN	0	3	496	48	1	0	157	705
	LIVINGSTON	0	11	435	57	3	6	327	839
	MERCER	0	4	133	25	0	1	41	204
	NODAWAY	1	8	352	63	5	1	127	557
	PETTIS	0	45	1,527	173	6	11	452	2,214
	PUTNAM	0	2	178	25	0	0	59	264
	RAY	0	14	491	91	3	6	149	754
	SALINE	0	26	860	136	2	3	359	1,386
	SULLIVAN	0	5	237	30	1	6	115	394
	WORTH	0	1	51	6	0	0	26	84
	NW TOTAL	12	367	14,381	2,083	57	111	4,784	21,795
NE REGION	ADAIR	2	16	873	134	2	12	179	1,218
	AUDRAIN	3	24	671	116	3	8	170	995
	BOONE	0	69	3,216	506	7	55	485	4,338
	CALLAWAY	1	19	988	117	4	17	221	1,367
	CLARK	0	3	216	23	1	0	49	292
	COLE	1	53	1,460	215	4	21	313	2,067
	GASCONADE	0	6	361	55	0	2	173	597
	HOWARD	1	7	296	46	1	1	120	472
	KNOX	0	1	114	12	1	1	46	175
	LEWIS	0	3	228	40	0	3	131	405
	LINCOLN	0	28	1,187	186	1	11	400	1,813
	MACON	0	13	423	70	5	10	185	706
	MARION	4	14	1,212	169	0	21	598	2,018
	MONITEAU	0	1	282	46		3	109	441
	MONROE	0	7	225	40		5	102	381
	MONTGOMERY	0	9	414	44		2	166	635
	OSAGE	1	6	208	33		1	96	345
	PIKE	0	7	585	119	3	3	146	863
	RALLS	1	6	235	52	-	2	69	365
	RANDOLPH	1	18	907	122		5	384	1,439
	SCHUYLER	0	0	155	22		0	45	222
	SCOTLAND	0	2	104	19		1	45	172
	SHELBY	0	3	180	20		2	94	300
	WARREN	1	20	726	110		5	86	954
	NE TOTAL	16	335	15,266	2,316	44	191	4,412	22,580
SE REGION	BOLLINGER	0	2	613	120	0	4	191	930
	BUTLER	2	38	2,728	360	1	4	691	3,824
	CAPE GIRARDEAU	0	36	1,876	257	5	28	715	2,917
	CARTER	0	3	421	75	2	4	94	599
	CRAWFORD	1	23	1,032	120		5	323	1,507
	DENT	0	10	830	118	2	6	169	1,135
	DUNKLIN	2	43	2,630	309	1	9	653	3,647
	HOWELL	2	38	1,998	220	2	9	466	2,735

TABLE 18 MO HEALTHNET FOR THE AGED, BLIND AND DISABLED JULY 2012

		SSI-SP, SP ONLY	BP, SAB	SSI, MHABD NON- SPENDDOWN	MHABD SPENDDOWN	TWHA NON-PREMIUM	TWHA PREMIUM	NC, VENDOR CASES	TOTAL PERSONS RECEIVING
SE REGION	IRON	1	9	644	100	1	3	314	1,072
	MADISON	0	15	616		2	1	192	928
	MARIES	2	10	244	42	0	2	103	403
	MISSISSIPPI	0	15	885	160	1	3	225	1,289
	NEW MADRID	2	21	1,194	204	0	4	413	1,838
	OREGON	0	5	816	94	0	1	118	1,034
	PEMISCOT	0	21	1,674	205	0	6	321	2,227
	PERRY	0	5	461	95	7	8	167	743
	PHELPS	4	29	1,629	199	5	14	291	2,171
	PULASKI	0	19	964	107	1	5	174	1,270
	REYNOLDS	0	7	408	64	0	4	111	594
	RIPLEY	1	16	1,110	164	2	4	283	1,580
	ST FRANCOIS	1	73	2,806	374	5	14	1,016	4,289
	STE GENEVIEVE	0	6	399	81	5	5	153	649
	SCOTT	0	36	2,023	285	2	18	625	2,989
	SHANNON	0	10	506	72	0	0	95	683
	STODDARD	0	28	1,530	262	4	5	518	2,347
	TEXAS	0	21	1,088	149	4	5	206	1,473
	WASHINGTON	2	35	1,668	218	3	5	289	2,220
	WAYNE	1	23	954	153	3	2	222	1,358
	WRIGHT	2	17	1,130	139	3	1	168	1,460
	SE TOTAL	23	614	34,877	4,848	64	179	9,306	49,911
SW REGION	BARRY	0	23	1,258	164	1	3	250	1,699
	BARTON	0	11	430	54	1	2	124	622
	BATES	2	16	558	82	2	3	144	807
	BENTON	1	28	799	89	0	4	205	1,126
	CAMDEN	0	16	950	150	3	11	165	1,295
	CEDAR	0	7	678	87	0	7	169	948
	CHRISTIAN	0	29	1,296	171	0	5	442	1,943
	DADE	0	2	248	45	1	0	61	357
	DALLAS	1	13	725	83	1	2	159	984
	DOUGLAS	2	6	737	89	3	3	93	933
	GREENE	7	164	7,981	1,034	13	73	1,574	10,846
	HENRY	0	25	985	125	2	8	218	1,363
	HICKORY	0	8	405	56	0	0	63	532
	JASPER	2	73	4,006	537	9	26	594	5,247
	LACLEDE	4	40	1,418	182	2	12	299	1,957
	LAWRENCE	1	25	1,184	180	2	5	255	1,652
	MCDONALD	0	16	740	111	1		127	996
	MILLER	2	16	879	97	3	2	203	1,202
	MORGAN	1	11	853	87	1	5	161	1,119
	NEWTON	0	38	1,552	217	1	8	401	2,217
	OZARK	0	12	411	41	1	2	281	748
	POLK	2	19	1,199	174	1	7	368	1,770
	ST CLAIR	0	8	428	61	1	2	92	592
	STONE	0	12	796	102	0	8	169	1,087
	TANEY	0	41	1,431	165	5	10	221	1,873
	VERNON	1	9	870	119	1	6	251	1,257
	WEBSTER	0	15	925	123	4	1	210	1,278
	SW TOTAL	26	683	33,742	4,425	59	216	7,299	46,450
KC REGION	CLAY	1	109	2,669	508	11	22	824	4,144
	JACKSON	6	698	17,414	1,909	25	67	4,189	24,308
	PLATTE	0	32	690	113	4	10	276	1,125
	KC TOTAL	7	839	20,773	2,530	40	99	5,289	29,577
STL	FRANKLIN	0	51	1,922	256	9	8	524	2,770
	JEFFERSON	0	84	3,622	623	1	16	1,346	5,692
	ST CHARLES	0	96	2,914	555	13	33	832	4,443
	ST LOUIS COUNTY	6	581	17,269			97	5,298	25,482
	ST LOUIS CITY	13	334	18,736	1,601	11	53	3,157	23,905
	STL TOTAL	19	1,146	44,463		49	207	11,157	62,292
STATEWIDE		103	3,984	163,502	21,453		1,003	42,247	232,605

TABLE 19 QUALIFIED MEDICARE BENEFICIARY JULY 2012

		QMB ONLY PERSONS	QMB ONLY % OF TOTAL	QMB & MHABD PERSONS	QMB & MHABD % OF TOTAL	TOTAL QMB PERSONS
NW REGION	ANDREW	30	15.2%	168	84.8%	198
	ATCHISON	13	12.5%	91	87.5%	104
	BUCHANAN	199	12.3%	1,418	87.7%	1,617
	CALDWELL	28	17.7%	130	82.3%	158
	CARROLL	27	13.4%	174	86.6%	201
	CASS	155	17.1%	750	82.9%	905
	CHARITON	18	9.9%	164	90.1%	182
	CLINTON	29	15.1%	163	84.9%	192
	COOPER	48	15.8%	255	84.2%	303
	DAVIESS	21	16.7%	105	83.3%	126
	DE KALB	19	10.9%	156	89.1%	175
	GENTRY	21	13.4%	136	86.6%	157
	GRUNDY	37	14.5%	218	85.5%	255
	HARRISON	43	19.7%	175	80.3%	218
	HOLT	8	13.3%	52	86.7%	60
	JOHNSON	83	15.1%	467	84.9%	550
	LAFAYETTE	66	12.1%	479	87.9%	545
	LINN	56	16.9%	276	83.1%	332
	LIVINGSTON	48	13.2%	315	86.8%	363
	MERCER	7	6.5%	100	93.5%	107
	NODAWAY	86	29.0%	211	71.0%	297
	PETTIS	127	13.3%	826	86.7%	953
	PUTNAM	14	13.3 %	110	88.7%	124
	RAY	41	13.9%	253	86.1%	294
	SALINE	73	12.2%	525	87.8%	598
	SULLIVAN	15	8.5%	162	91.5%	177
	WORTH	9	23.7%	29	76.3%	38
	NW TOTAL	1,321	14.3%	7,908	85.7%	9,229
	-	,		,		,
NE REGION		65 49	11.4% 12.5%	503 344	88.6% 87.5%	568 393
	AUDRAIN BOONE	49 197	12.5%	-	88.2%	
	CALLAWAY	-	11.8%	1,477	83.3%	1,674
		111		554		665
		27	19.1%	114	80.9%	141
	COLE	100	11.8% 12.1%	747	88.2%	847
	GASCONADE	30 23	9.9%	218 210	87.9% 90.1%	248 233
	HOWARD					
	KNOX	13 22	15.3%	72	84.7%	85
	LEWIS		10.8%	182	89.2%	204
	LINCOLN	114	15.7%	614	84.3%	728
	MACON	36	12.9%	244	87.1%	280
	MARION	72	8.4%	785	91.6%	857
	MONITEAU	19	10.6%	160	89.4%	179
	MONROE	22	11.7%	166	88.3%	188
	MONTGOMERY	46	15.9%	243	84.1%	289
	OSAGE	16	9.6%	150	90.4%	166
	PIKE	29	8.0%	332	92.0%	361
	RALLS	14	7.9%	163	92.1%	177
	RANDOLPH	92	14.3%	552	85.7%	644
	SCHUYLER	11	9.8%	101	90.2%	112
	SCOTLAND	17	17.2%	82	82.8%	99
	SHELBY	17	12.7%	117	87.3%	134
	WARREN	60	15.2%	334	84.8%	394
	NE TOTAL	1,202	12.4%	8,464	87.6%	9,666
SE REGION	BOLLINGER	49	11.3%	384	88.7%	433
	BUTLER	159	8.8%	1,643	91.2%	1,802
	CAPE GIRARDEAU	153	11.5%	1,182	88.5%	1,335
	CARTER	30	11.0%	242	89.0%	272
	CRAWFORD	81	12.5%	567	87.5%	648
	DENT	44	9.2%	433	90.8%	477
	DUNKLIN	152	8.9%	1,550	91.1%	1,702
	HOWELL	235	17.2%	1,133	82.8%	1,368

TABLE 19 QUALIFIED MEDICARE BENEFICIARY JULY 2012

		QMB ONLY PERSONS	QMB ONLY % OF TOTAL	QMB & MHABD PERSONS	QMB & MHABD % OF TOTAL	TOTAL QMB PERSONS
SE REGION	IRON	27	5.8%	438	94.2%	465
02.120.011	MADISON	41	10.2%	361	89.8%	402
	MARIES	38	18.8%	164	81.2%	202
	MISSISSIPPI	57	9.5%	544	90.5%	601
	NEW MADRID	66	7.4%	825	92.6%	891
	OREGON	55	10.5%	469	89.5%	524
	PEMISCOT	77	7.1%	1,007	92.9%	1,084
	PERRY	38	11.1%	305	88.9%	343
	PHELPS	150	15.6%	811	84.4%	961
	PULASKI	78	14.5%	460	85.5%	538
	REYNOLDS	24	9.1%	239	90.9%	263
	RIPLEY	55	8.3%	610	91.7%	665
	ST FRANCOIS	159	9.2%	1,572	90.8%	1,731
	STE GENEVIEVE	25	9.1%	250	90.9%	275
	SCOTT	130	9.7%	1,210	90.3%	1,340
	SHANNON	34	10.1%	301	89.9%	335
	STODDARD	109	9.8%	1.005	90.2%	1,114
	TEXAS	129	17.6%	605	82.4%	734
	WASHINGTON	102	11.8%	766	88.2%	868
	WAYNE	53	8.2%	597	91.8%	650
	WRIGHT	127	17.0%	621	83.0%	748
	SE TOTAL	2,477	10.9%	20,294	89.1%	22,771
SW REGION	BARRY	118	14.8%	679	85.2%	797
	BARTON	30	10.4%	258	89.6%	288
	BATES	54	16.1%	230	83.9%	335
	BENTON	96	18.8%	415	81.2%	511
	CAMDEN	124	19.0%	528	81.0%	652
	CEDAR	80	19.0 %	352	81.5%	432
	CHRISTIAN	139	16.2%	721	83.8%	432
	DADE	20	10.2 %	138	87.3%	158
	DALLAS	20 96	20.1%	382	79.9%	478
	DALLAS	90 81	17.7%	376	82.3%	478
	GREENE	644	13.7%	4.045	86.3%	4,689
	HENRY	86	14.5%	4,045	85.5%	4,089
		69		220	65.5% 76.1%	289
	HICKORY	358	23.9% 15.3%		84.7%	2,336
	JASPER			1,978	83.8%	,
	LACLEDE	149	16.2% 14.9%	771 677		920 796
		119 59		-	85.1%	
	MCDONALD		12.4%	416	87.6%	475
	MILLER	98	17.6%	458	82.4%	556
	MORGAN	96	19.5%	397	80.5%	493
	NEWTON	151	14.4% 13.6%	894	85.6%	1,045
	OZARK	46		292	86.4%	338
		103	13.5%	659	86.5%	762
	ST CLAIR	45	15.8%	239	84.2%	284
	STONE	93	17.8%	430	82.2%	523
	TANEY	166	18.7%	721	81.3%	887
	VERNON	53	9.9%	484	90.1%	537
	WEBSTER	121	18.8%	522	81.2%	643
	SW TOTAL	3,294	15.6%	17,839	84.4%	21,133
KC REGION	CLAY	255	15.0%	1,450	85.0%	1,705
	JACKSON	1,524	15.5%	8,307	84.5%	9,831
	PLATTE	59	13.3%	385	86.7%	444
	KC TOTAL	1,838	15.3%	10,142	84.7%	11,980
STL REGION	FRANKLIN	200	16.1%	1,043	83.9%	1,243
	JEFFERSON	368	15.3%	2,038	84.7%	2,400
	ST CHARLES	302	17.1%	1,464	82.9%	1,766
	ST LOUIS COUNTY	1,280	13.5%	8,230	86.5%	9,510
	ST LOUIS CITY	1,010	11.4%	7,819	88.6%	8,829
	STL TOTAL	3,160	13.3%	20,594	86.7%	23,754
STATEWIDE		13,292	13.5%	85,241	86.5%	98,533

TABLE 20 SPECIFIED LOW-INCOME MEDICARE BENEFICIARY JULY 2012

		SLMB ONLY PERSONS	SLMB ONLY % OF TOTAL	SLMB & MHABD PERSONS	SLMB & MHABD % OF TOTAL	TOTAL SLMB PERSONS
NW REGION	ANDREW	52	73.2%	19	26.8%	71
	ATCHISON	33	60.0%	22	40.0%	55
	BUCHANAN	368	69.3%	163	30.7%	531
	CALDWELL	39	70.9%	16	29.1%	55
	CARROLL	45	69.2%	20	30.8%	65
	CASS	312	76.3%	97	23.7%	409
	CHARITON	26	57.8%	19	42.2%	45
	CLINTON	46	78.0%	13	22.0%	59
	COOPER	78	67.2%	38	32.8%	116
	DAVIESS	37	80.4%	9	19.6%	46
	DE KALB	43	62.3%	26	37.7%	69
	GENTRY	21	55.3%	17	44.7%	38
	GRUNDY	65	65.0%	35	35.0%	100
	HARRISON	61	70.9%	25	29.1%	86
	HOLT	10	31.3%	22	68.8%	32
	JOHNSON	148	70.8%	61	29.2%	209
	LAFAYETTE	133	72.3%	51	27.7%	184
	LINN	61	55.5%	49	44.5%	110
	LIVINGSTON	71	56.3%	55	43.7%	126
	MERCER	17	70.8%	7	29.2%	24
	NODAWAY	57	69.5%	25	30.5%	82
	PETTIS	196	64.1%	110	35.9%	306
	PUTNAM	40	62.5%	24	37.5%	64
	RAY	85	70.2%	36	29.8%	121
	SALINE	113	56.5%	87	43.5%	200
	SULLIVAN	45	62.5%	27	37.5%	72
	WORTH	11	64.7%	6	35.3%	17
	NW TOTAL	2,213	67.2%	1,079	32.8%	3,292
NE REGION	ADAIR	95	61.3%	60	38.7%	155
	AUDRAIN	71	68.9%	32	31.1%	103
	BOONE	354	63.8%	201	36.2%	555
	CALLAWAY	204	79.1%	54	20.9%	258
	CLARK	51	76.1%	16	23.9%	67
	COLE	166	63.6%	95	36.4%	261
	GASCONADE	94	75.2%	31	24.8%	125
	HOWARD	56	73.7%	20	26.3%	76
	KNOX	28	77.8%	8	22.2%	36
	LEWIS	34	61.8%	21	38.2%	55
	LINCOLN	225	75.8%	72	24.2%	297
	MACON	64	55.7%	51	44.3%	115
	MARION	149	55.2%	121	44.8%	270
	MONITEAU	43	68.3%	20	31.7%	63
	MONROE	38	55.1%	31	44.9%	69
	MONTGOMERY	85	69.7%	37	30.3%	122
	OSAGE	36	80.0%	9	20.0%	45
	PIKE	75	59.1%	52	40.9%	127
	RALLS	28	63.6%	16	36.4%	44
	RANDOLPH	132	64.7%	72	35.3%	204
	SCHUYLER	16	64.0%	9	36.0%	25
	SCOTLAND	19	63.3%	11	36.7%	30
	SHELBY	28	53.8%	24	46.2%	52
	WARREN	142	82.1%	31	17.9%	173
	NE TOTAL	2,233	67.1%	1,094	32.9%	3,327
SE REGION	BOLLINGER	64	53.3%	56	46.7%	120
	BUTLER	325	59.6%	220	40.4%	545
	CAPE GIRARDEAU	309	61.3%	195	38.7%	504
	CARTER	32	45.1%	39	54.9%	71
	CRAWFORD	189	70.5%	79	29.5%	268
	DENT	106	67.5%	51	32.5%	157
	DUNKLIN	311	59.9%	208	40.1%	519
	HOWELL	366	76.4%	113	23.6%	479

TABLE 20 SPECIFIED LOW-INCOME MEDICARE BENEFICIARY JULY 2012

		SLMB ONLY PERSONS	SLMB ONLY % OF TOTAL	SLMB & MHABD PERSONS	SLMB & MHABD % OF TOTAL	TOTAL SLMB PERSONS
SE REGION	IRON	93	59.2%	64	40.8%	157
	MADISON	97	60.6%	63	39.4%	160
	MARIES	44	63.8%	25	36.2%	69
	MISSISSIPPI	88	49.4%	90	50.6%	178
	NEW MADRID	143	51.6%	134	48.4%	277
	OREGON	124	72.9%	46	27.1%	170
	PEMISCOT	155	54.0%	132	46.0%	287
	PERRY	71	58.7%	50	41.3%	121
	PHELPS	221	66.0%	114	34.0%	335
	PULASKI	104	69.3%	46	30.7%	150
	REYNOLDS	53	65.4%	28	34.6%	81
	RIPLEY	113	45.0%	138	55.0%	251
	ST FRANCOIS	412	62.8%	244	37.2%	656
	STE GENEVIEVE	59	57.8%	43	42.2%	102
	SCOTT	268	56.3%	208	43.7%	476
	SHANNON	89	73.0%	33	27.0%	122
	STODDARD	264	63.3%	153	36.7%	417
	TEXAS	238	77.0%	71	23.0%	309
	WASHINGTON	191	63.0%	112	37.0%	303
	WAYNE	146	60.6%	95	39.4%	241
	WRIGHT	186	78.5%	51	21.5%	237
	SE TOTAL	4,861	62.6%	2,901	37.4%	7,762
SW REGION	BARRY	251	82.3%	54	17.7%	305
	BARTON	69	71.1%	28	28.9%	97
	BATES	82	66.1%	42	33.9%	124
	BENTON	187	82.0%	41	18.0%	228
	CAMDEN	177	79.4%	46	20.6%	223
	CEDAR	154	72.6%	58	27.4%	212
	CHRISTIAN	298	78.6%	81	21.4%	379
	DADE	56	76.7%	17	23.3%	73
	DALLAS	117	77.0%	35	23.0%	152
	DOUGLAS	141	79.7%	36	20.3%	177
	GREENE	1,224	74.8%	412	25.2%	1,636
	HENRY	159	73.3%	58	26.7%	217
	HICKORY	96	80.0%	24	20.0%	120
	JASPER	578	72.8%	216	27.2%	794
	LACLEDE	244	75.3%	80	24.7%	324
	LAWRENCE	235	76.8%	71	23.2%	306
	MCDONALD	134	76.6%	41	23.4%	175
	MILLER	142	74.3%	49	25.7%	191
	MORGAN	126	71.6%	50	28.4%	176
	NEWTON	302	77.0%	90	23.0%	392
	OZARK	108	75.5%	35	24.5%	143
	POLK	188	69.9%	81	30.1%	269
	ST CLAIR	101	72.1%	39	27.9%	140
	STONE	171	78.1%	48	21.9%	219
	TANEY	291	84.3%	54	15.7%	345
	VERNON	121	63.7%	69	36.3%	190
	WEBSTER	218	78.7%	59	21.3%	277
	SW TOTAL	5,970	75.7%	1,914	24.3%	7,884
KC REGION	CLAY	498	69.5%	219	30.5%	717
	JACKSON	2,508	74.4%	864	25.6%	3,372
	PLATTE	119	64.3%	66	35.7%	185
	KC TOTAL	3,125	73.1%	1,149	26.9%	4,274
STL REGION	FRANKLIN	424	76.8%	128	23.2%	552
	JEFFERSON	617	69.0%	277	31.0%	894
	ST CHARLES	525	73.4%	190	26.6%	715
	ST LOUIS COUNTY	2,058	72.6%	777	27.4%	2,835
	ST LOUIS CITY	1,509	68.2%	704	31.8%	2,213
	STL TOTAL	5,133	71.2%	2,076	28.8%	7,209
STATEWIDE		23,535	69.7%	10,213	30.3%	33,748

		TOTAL MO HEALTHNET SUBJECT TO REINS								
		CASES	REINS	CASES	% OVERDUE					
		AS OF END OF MONTH	COMPLETED DURING MONTH	OVERDUE FOR REIN	FOR REIN					
NW REGION	ANDREW	1,015	111	24	2.36%					
	ATCHISON	422	32	8	1.90%					
	BUCHANAN	9,411	1,112	111	1.18%					
	CALDWELL	713	101	6	0.84%					
	CARROLL	923	87	27	2.93%					
	CASS	6,284	675	124	1.97%					
	CHARITON	737	81	37	5.02%					
	CLINTON	1.224	149	25	2.04%					
	COOPER	1,512	148	28	1.85%					
	DAVIESS	639	54	8	1.25%					
	DE KALB	808	87	24	2.97%					
	GENTRY	612	44	16	2.61%					
	GRUNDY	1,098	128	23	2.09%					
	HARRISON	1.037	103	12	1.16%					
	HOLT	336	19	6	1.79%					
	JOHNSON	3,244	342	43	1.33%					
	LAFAYETTE	2,860	255	43	1.47%					
	LINN	1,336	143	20	1.50%					
	LIVINGSTON	1,330	145	42	2.82%					
	MERCER	329	31		1.52%					
	NODAWAY	1,134	125	19	1.68%					
	PETTIS	4,678	522	105	2.24%					
	PUTNAM	482	64	7	1.45%					
	RAY	1,791	186	18	1.01%					
	SALINE	2,768	302	58	2.10%					
	SULLIVAN	747	76	14	1.87%					
	WORTH	170	16	3	1.76%					
	NW TOTAL	47,797	5,148	855	1.79%					
NE REGION	ADAIR	2,281	229	33	1.45%					
NE REGION	AUDRAIN	2,201	223	80	3.71%					
	BOONE	10,139	1,094	270	2.66%					
	CALLAWAY	3,282	320	187	5.70%					
	CLARK	<u> </u>	84	8	1.14%					
	COLE	4,878	562	8 146	2.99%					
	GASCONADE	1,269	113	34	2.68%					
	HOWARD	998	113		1.60%					
	KNOX	350	37	3	0.80%					
	LEWIS	841	96	38	4.52%					
	LINCOLN	4,392	506	47	1.07%					
	MACON	1,497	146	27	1.80%					
	MARION	3,744	335	74	1.98%					
		1,035	133	22	2.13%					
	MONITEAU MONROE	854	93	6	0.70%					
	MONTGOMERY	1,375	93 151	36	2.62%					
	OSAGE	707	88	23	3.25%					
	PIKE	1,750	216	23	0.97%					
		780	216 70	17	1.67%					
		3,037	369	65	2.14%					
		3,037 429	369 42	18	4.20%					
	SCHUYLER SCOTLAND	429 420	42	18	2.38%					
	SCOTLAND SHELBY		57	10						
		600 2.511		16	2.67%					
	WARREN	2,511	316		0.56%					
	NE TOTAL	50,047	5,415 223	1,203						
SE REGION	BOLLINGER	1,764		9 12	0.51% 0.17%					
	BUTLER	7,129	808 789							
	CAPE GIRARDEAU	6,429		12	0.19%					
		1,102	127	1	0.09%					
		3,151	370	1	0.03%					
	DENT	2,218	244	6	0.27%					
	DUNKLIN	6,577	788	11	0.17%					
	HOWELL	5,804	664	7	0.12%					

		TOTAL MO HEALTHNET SUBJECT TO REINS								
		CASES	REINS	CASES	% OVERDUE					
		AS OF END OF MONTH	COMPLETED DURING MONTH	OVERDUE FOR REIN	FOR REIN					
SE REGION	IRON	1,875	206	2	0.119					
	MADISON	1,833	197	1	0.05%					
	MARIES	774	71	2	0.26%					
	MISSISSIPPI	2,496	299	1	0.04%					
	NEW MADRID	3,321	344	2	0.06%					
	OREGON	1,880	223	4	0.21%					
	PEMISCOT	3,985	529	12	0.30%					
	PERRY	1,565	216	6	0.38%					
	PHELPS	4,502	506	8	0.38					
	PULASKI	2,968	364	o 5	0.18					
		2,908	131	5	0.17					
	REYNOLDS	2,820	301	7	0.05					
	RIPLEY	,			0.25					
	ST FRANCOIS	8,350	925	34	0.41					
	STE GENEVIEVE	1,343	140	7						
	SCOTT	6,110	705	17	0.289					
	SHANNON	1,383	168	3	0.229					
	STODDARD	4,478	444	9	0.20					
	TEXAS	3,200	348	6	0.19					
	WASHINGTON	4,237	496	10	0.249					
	WAYNE	2,415	269	3	0.129					
	WRIGHT	2,955	358	2	0.079					
	SE TOTAL	97,747	11,253	206	0.219					
SW REGION	BARRY	3,838	464	2	0.059					
	BARTON	1,384	154	7	0.519					
	BATES	1,651	213	4	0.24					
	BENTON	2,415	210	4	0.179					
	CAMDEN	3,506	358	10	0.29					
	CEDAR	1,894	220	1	0.059					
	CHRISTIAN	5,465	640	14	0.269					
	DADE	801	69	0	0.00					
	DALLAS	2,067	250	1	0.059					
	DOUGLAS	1,973	258	3	0.15					
	GREENE	23,948	2,491	127	0.53					
	HENRY	2,637	273	17	0.64					
	HICKORY	1,104	115	1	0.09					
	JASPER	12,126	1,432	54	0.45					
	LACLEDE	4,409	504	7	0.16					
	LAWRENCE	3,915	484	7	0.18					
	MCDONALD	2,603	324	3	0.12					
	MILLER	2,816	304	9	0.32					
	MORGAN	2,394	217	7	0.29					
	NEWTON	5,375	576	11	0.20					
	OZARK	1,310	158	0	0.00					
	POLK	3,589	387	5	0.14					
	ST CLAIR	1,174	156	2	0.14					
	STONE	2,672	253	4	0.17					
		5,171		21	0.15					
	TANEY VERNON	2,506	305	21	0.04					
					0.04					
	WEBSTER	3,179	415	1 323						
	SW TOTAL	105,922	11,765		0.30					
KC REGION		11,651	1,241	57	0.49					
	JACKSON	61,655	6,399	3,894	6.32					
	PLATTE	3,284	270	11	0.33					
	KC TOTAL	76,590	7,910	3,962	5.17					
STL REGION	FRANKLIN	7,048	744	19	0.27					
	JEFFERSON	14,515	1,627	38	0.26					
	ST CHARLES	12,016	1,370	317	2.64					
	ST LOUIS COUNTY	66,624	7,229	383	0.57					
	ST LOUIS CITY	56,241	6,087	532	0.95					
	STL TOTAL	156,444	17,057	1,289	0.82					
STATEWIDE		534,547	58,548	7,838	1.47					

			MHF & MHK				AGED, BLIND, DISA	ABLED	
		CASES AS OF	REINS COMPLETED	CASES OVERDUE	% OVERDUE FOR	AS OF	REINS COMPLETED	CASES OVERDUE	% OVERDUE FOR
NW REGION	ANDREW	END OF MONTH 451	DURING MONTH 54	FOR REIN	REIN 0.67%	END OF MONTH 526	DURING MONTH 54		REIN 3.99%
NW REGION	ATCHISON	141	15	0		258	16		2.71%
	BUCHANAN	4,409	629	8		4,761	473	95	2.00%
	CALDWELL	331	54	1	0.30%	356	45		1.40%
	CARROLL	386	46	7	1.81%	509	41	20	3.93%
	CASS	3,354	413	7	0.21%	2,707	241	114	4.21%
	CHARITON	279	41	3		439	39		7.52%
	CLINTON	611	89	0		585	60		4.27%
	COOPER	651	75	3		823	71	24	2.92%
	DAVIESS	311	32	0	0.00%	303	20	8	2.64%
	DE KALB	309	39	0	0.00%	469	43	24	5.12%
	GENTRY	225	23	0	0.00%	364	19	16	4.40%
	GRUNDY	428	52	2	0.47%	628	74		3.34%
	HARRISON	435	45	0	0.00%	564	55	12	2.13%
	HOLT	142	11	0	0.00%	187	8	6	3.21%
	JOHNSON	1,610	210	1	0.06%	1,542	128	41	2.66%
	LAFAYETTE	1,342	143	1	0.07%	1,440	111	41	2.85%
	LINN	504	56	0	0.00%	791	87	20	2.53%
	LIVINGSTON	514	66	1	0.19%	910	84	41	4.51%
	MERCER	111	11	0	0.00%	203	17	5	2.46%
	NODAWAY	428	58	0	0.00%	611	57	19	3.11%
	PETTIS	2,099	276	2	0.10%	2,461	235	101	4.10%
	PUTNAM	166	28	0	0.00%	294	33	7	2.38%
	RAY	846	118	2	0.24%	885	65	16	1.81%
	SALINE	1,120	135	0		1,590	162	57	3.58%
	SULLIVAN	284	35	0	0.00%	427	37	13	3.04%
	WORTH	62	7	0	0.00%	100	8	3	3.00%
	NW TOTAL	21,549	2,761	41	0.19%	24,733	2,283	795	3.21%
NE REGION	ADAIR	873	108	1	0.11%	1,338	117	29	2.17%
	AUDRAIN	980	120	20	2.04%	1,136	103	60	5.28%
	BOONE	4,962	621	57	1.15%	5,010	463	203	4.05%
	CALLAWAY	1,532	174	45	2.94%	1,628	133	134	8.23%
	CLARK	322	44	0	0.00%	346	36	7	2.02%
	COLE	2,432	330	22	0.90%	2,358	225	118	5.00%
	GASCONADE	526	61	1	0.19%	682	51	33	4.84%
	HOWARD	425	50	2	0.47%	541	52	13	2.40%
	KNOX	151	20	0	0.00%	210	17	3	1.43%
	LEWIS	344	49	1	0.29%	479	45		7.72%
	LINCOLN	2,105	308	0	0.00%	2,129	186	45	2.11%
	MACON	656	90	1	0.15%	798	55	25	3.13%
	MARION	1,430	178	1		, -	153	73	3.29%
	MONITEAU	502	78	2	0.40%		51		3.56%
	MONROE	375	53	0		452	39		1.33%
	MONTGOMERY	589	86	2		733	60		4.64%
	OSAGE	299	45	2			42		5.17%
	PIKE	732	108	1			103		
	RALLS	336	32	0		430	38		2.79%
	RANDOLPH	1,283	202	2		1,665	160		3.66%
	SCHUYLER	183	18	2		234	22		6.84%
	SCOTLAND	198	16	4		209	15		2.39%
	SHELBY	253	34	0		326	23		4.91%
	WARREN	1,279	179	1	0.08%	1,147	131		1.05%
	NE TOTAL	22,767	3,004	167	0.73%	25,914	2,320		3.84%
SE REGION	BOLLINGER	697	109	4	0.57%	,	109	-	0.48%
	BUTLER	2,758	353	5		4,212	445		0.17%
	CAPE GIRARDEAU	2,944	426	3		3,303	349		0.24%
	CARTER	430	61	0		641	62		0.16%
	CRAWFORD	1,325	188	1		1,721	180	-	0.00%
	DENT	908		1			118		0.32%
	DUNKLIN	2,468		3		3,963	411		0.20%
	HOWELL	2,462	326	1	0.04%	3,096	320	6	0.19%

			MHF & MHK				AGED, BLIND, DISA	ABLED	
		CASES	REINS	CASES	% OVERDUE	CASES	REINS	CASES	% OVERDUE
		AS OF END OF MONTH	COMPLETED DURING MONTH	OVERDUE FOR REIN	FOR REIN	AS OF END OF MONTH	COMPLETED DURING MONTH	OVERDUE FOR REIN	FOR REIN
SE REGION	IRON	661	88	0	0.00%	1,163	115	1	0.17%
	MADISON	730	83	0	0.00%	1,047	114	1	0.10%
	MARIES	286	38	0	0.00%	452	32	2	0.44%
	MISSISSIPPI	997	144	0	0.00%	1,454	152	0	0.00%
	NEW MADRID	1,228	156	0	0.00%	2,040	182	1	0.05%
	OREGON	696	88	1	0.14%	1,109	133	3	0.27%
	PEMISCOT	1,521	231	4	0.26%	2,387	291	7	0.29%
	PERRY	675	97	3	0.44%	858	115		0.35%
	PHELPS	1,894	255	2	0.11%	2,506	246	-	0.24%
	PULASKI	1,477	206	2	0.14%	1,414	151	3	0.21%
	REYNOLDS	412	63	3	0.73%	634	66	-	0.00%
	RIPLEY	1,108	140	3	0.27%	1,656	159		0.24%
	ST FRANCOIS	3,318	422	8	0.24%	4,813	489	21	0.44%
	STE GENEVIEVE	553	73	3	0.54%	755	66		0.53%
	SCOTT	2,555	342	12	0.47%	3,443	356		0.09%
	SHANNON	593	87	1	0.17%	732	75		0.27%
	STODDARD	1,661	177	3	0.18%	2,678	260	-	0.19%
	TEXAS	1,355	172	0	0.00%	1,675	161	4	0.24%
	WASHINGTON	1,690	238	3	0.18%	2,428	252	7	0.29%
	WAYNE	882	116	1	0.11%	1,471	148	-	0.14%
	WRIGHT	1,239	183	0	0.00%	1,573	158		0.13%
	SE TOTAL	39,523	5,350	67	0.17%	55,500	5,715		0.22%
SW REGION	BARRY	1,803	242	1	0.06%	1,857	210		0.05%
	BARTON	628	69	2	0.32%	720	83	-	0.42%
	BATES	704	108	1	0.14%	891	102	3	0.34%
	BENTON	913	96	0	0.00%	1,378	106	-	0.22%
		1,822	212	3	0.16%	1,572	138	-	0.32%
	CEDAR	710	109	0	0.00%	1,092	104	1	0.09%
	CHRISTIAN	3,008	389	6	0.20%	2,252	234	7	0.31%
	DADE	362	37	0	0.00%	406	30	-	0.00%
	DALLAS	867	130	0	0.00%	1,105	115		0.09%
		806	126	1	0.12%	1,064	114	1	0.09%
	GREENE HENRY	10,934 995	1,352 140	31 2	0.28% 0.20%	12,252 1,538	1,087 128	77 10	0.63% 0.65%
			-	0		,	-	-	
	HICKORY JASPER	402 5.799	51 791	10	0.00% 0.17%	626 5,978	58 618		0.16%
	LACLEDE	2.075	284	4	0.17%	2,150	208	2	0.00%
	LAWRENCE	1,864	204	4	0.19%	1,871	196		0.05%
	MCDONALD	1,395		1	0.02%				0.09%
	MILLER	1,339		1	0.07%	1,377	111		0.03%
	MORGAN	1,023		1	0.10%	1,288			0.39%
	NEWTON	2,608		3	0.10%	2,594	214		0.00%
	OZARK	433		0	0.00%	808			0.19%
	POLK	1,514	210	1	0.00%	1,949	168		0.00%
	ST CLAIR	437	70	1	0.23%	673	83		0.00%
	STONE	1,302	127	3	0.23%	1,259			0.08%
	TANEY	2,723	309	6	0.22%	2,262	211	10	0.44%
	VERNON	1,052	134	0	0.00%	1,372	166	-	0.07%
	WEBSTER	1,572	237	1	0.06%	1,437	159		0.00%
	SW TOTAL	49,090		85	0.17%	52,923	5,080		0.35%
KC REGION	CLAY	6,367	792	15	0.24%	4,968			0.79%
	JACKSON	31,379	4,057	76	0.24%	28,793	2,264		12.30%
	PLATTE	1,903	175	2	0.11%	1,331	92		0.60%
	KC TOTAL	39,649		93	0.23%	35,092	2,785		10.30%
STL REGION	FRANKLIN	3,443		2	0.06%	3,332	301	12	0.36%
	JEFFERSON	7,344	959	12	0.16%	6,720			0.36%
	ST CHARLES	6,343	771	115	1.81%	5,231	557	183	3.50%
	ST LOUIS COUNTY	30,905	4,148	86	0.28%	29,489	2,614	230	0.78%
	ST LOUIS CITY	21,306	2,958	69	0.32%	26,932	2,506	444	1.65%
	STL TOTAL	69,341	9,260	284	0.41%	71,704		893	1.25%
STATEWIDE		241,919	31,798	737	0.30%	265,866		6,589	2.48%

			BCCT				QMB & SLME	3			
		CASES AS OF END OF MONTH	REINS COMPLETED DURING MONTH	CASES OVERDUE FOR REIN	% OVERDUE FOR REIN	CASES AS OF END OF MONTH	REINS COMPLETED DURING MONTH		% OVERDUE FOR REIN		
NW REGION	ANDREW	1	0	0	0.00%	37	3	0	0.00%		
	ATCHISON	3	0	1	33.30%	20	1	0	0.00%		
	BUCHANAN	24	0	6		217	10	2	0.92%		
	CALDWELL	0	0	0	0.00%	26	2	0	0.00%		
	CARROLL	4	0	0		24	0	0	0.00%		
	CASS	12	2	0		211	19	3	1.42%		
	CHARITON	0	0	0		19	1	1	5.26%		
	CLINTON	0	-	0		28	0	0	0.00%		
	COOPER	2	0	1	50.00%	36	2	0	0.00%		
	DAVIESS	0	0	0		25	2	0	0.00%		
	DE KALB	1	0	0		29	5	0	0.00%		
	GENTRY	0	0	0	0.00%	23	2	0	0.00%		
	GRUNDY	3	0	0		39	2	0	0.00%		
	HARRISON	4	1	0	0.00%	34	2	0	0.00%		
	HOLT	0	0	0		7	0	0	0.00%		
	JOHNSON	1	0	0		91	4	1	1.10%		
	LAFAYETTE	1	1	0		77	0	0	0.00%		
	LINN	2	0	0	0.00%	39	0	0	0.00%		
	LIVINGSTON	1	0	0		62	5	0	0.00%		
	MERCER	0	0	0		15	3	0	0.00%		
	NODAWAY	0	-	0		95	10	0	0.00%		
	PETTIS	4	0	1	25.00%	114	11	1	0.88%		
	PUTNAM	1	1	0		21	2	0	0.00%		
	RAY	2	1	0		58	2	0	0.00%		
	SALINE	3	0	1	33.30%	55	5	0	0.00%		
	SULLIVAN	2	0	1	50.00%	34	4	0	0.00%		
	WORTH	0	0	0		8	1	0	0.00%		
	NW TOTAL	71	6	11	15.50%	1,444	98	8	0.55%		
NE REGION	ADAIR	12	1	2	16.70%	58	3	1	1.72%		
	AUDRAIN	5	0	0		34	1	0	0.00%		
	BOONE	10	0	2	20.00%	157	10	8	5.10%		
	CALLAWAY	6	0	0		116	13	8	6.90%		
	CLARK	2	0	1	50.00%	29	4	0	0.00%		
	COLE	13	0	5		75	7	1	1.33%		
	GASCONADE	2	0	0	0.00%	59	1	0	0.00%		
	HOWARD	2	0	0		30	1	1	3.33%		
	KNOX	1	0	0		12	0	0	0.00%		
	LEWIS	1	0	0		17	2	0	0.00%		
		13	0	0			12		1.38%		
	MACON	2	-	0		41	1	1	2.44%		
	MARION	13		0		-	2	0	0.00%		
	MONITEAU	4	0	1		24 23	4		4.17% 0.00%		
	MONROE MONTGOMERY	4	0	0		52		0	0.00%		
	OSAGE		0	1			5	0			
		3				18			0.00%		
	PIKE	8	2	1	12.50% 50.00%	59 12	3		0.00%		
		2		1	22.20%	80	5		0.00% 0.00%		
	RANDOLPH SCHUYLER			2		80		0			
		2	1	-			1	0	0.00% 7.69%		
	SCOTLAND SHELBY	2		0		13 19	0				
	WARREN	10	0	0	0.00%	75	6	0	0.00% 0.00%		
ļ	NE TOTAL	10		17	13.40%	1,239	83	24	0.00%		
		127	8			,	5				
SE REGION	BOLLINGER BUTLER	3 19		0		30 140	5	0	0.00%		
	CAPE GIRARDEAU	19		0		140	10	1	0.00% 0.60%		
	CAPE GIRARDEAU CARTER	8		0		23	3		0.60%		
ļ	CARTER	5		0			2		0.00%		
ļ	DENT	3		0		65	7	1	0.00%		
	DENT DUNKLIN	3		0		138	7	1	0.00%		
	HOWELL	13		0			18	-	0.00%		
	HOWELL	13	0	0	0.00%	233	18	U	0.00%		

			BCCT				QMB & SLMB	3	
		CASES AS OF	REINS COMPLETED	CASES OVERDUE	% OVERDUE FOR	AS OF	REINS COMPLETED	CASES OVERDUE	% OVERDUE FOR
	IDON	END OF MONTH	DURING MONTH	FOR REIN	REIN	END OF MONTH	DURING MONTH	FOR REIN	REIN
SE REGION	IRON MADISON	3		0		48 50	3		0.00% 0.00%
	MARIES	0	-	0		36	1	0	0.00%
	MISSISSIPPI	6	-	0		39	3	÷	2.56%
	NEW MADRID	6	-	0		47	3		2.30%
		2		0		73	2	0	2.13%
				-		73		-	0.00%
	PEMISCOT PERRY	6		1		31	6 4	0	0.00%
	PERRI	7		0		95	5	0	0.00%
	PHELPS			÷				÷	
		7		0		70	7	0	0.00%
	REYNOLDS	7	1	3		30	1	0	0.00%
	RIPLEY	5	-	0		51	2	0	0.00%
	ST FRANCOIS	20		1	5.00%	199	12	4	2.01%
	STE GENEVIEVE	3		0		32	1	0	0.00%
	SCOTT	8		2		104	7	0	0.00%
	SHANNON	4		0		54	5		0.00%
	STODDARD	12	-	1	8.33%	127	7	0	0.00%
	TEXAS	13		2		157	15	0	0.00%
	WASHINGTON	13		0		106	5		0.00%
	WAYNE	3		0		59	4	0	0.00%
	WRIGHT	7	1	0		136	16	0	0.00%
	SE TOTAL	212	14	10	4.72%	2,512	174	8	0.32%
SW REGION	BARRY	6	0	0	0.00%	172	12	0	0.00%
	BARTON	2	0	1	50.00%	34	2	1	2.94%
	BATES	2	0	0	0.00%	54	3	0	0.00%
	BENTON	7	2	0	0.00%	117	6	1	0.85%
	CAMDEN	12	0	1	8.33%	100	8	1	1.00%
	CEDAR	5	2	0	0.00%	87	5	0	0.00%
	CHRISTIAN	11		1	9.09%	194	15	0	0.00%
	DADE	1	0	0	0.00%	32	2	0	0.00%
	DALLAS	0	0	0	0.00%	95	5	0	0.00%
	DOUGLAS	7	1	1	14.30%	96	17	0	0.00%
	GREENE	52	5	11	21.20%	710	47	8	1.13%
	HENRY	2		1	50.00%	102	4	4	3.92%
	HICKORY	0		0	0.00%	76	6	0	0.00%
	JASPER	15	-	5		334	23	3	0.90%
	LACLEDE	4		0		180	12	1	0.56%
	LAWRENCE	7		0		173	14	0	0.00%
	MCDONALD	2	-	-			6	-	1.85%
	MILLER	5		1			5		0.00%
	MORGAN	4	-				5		1.27%
	NEWTON	8		2		165	16		0.61%
	OZARK	4		0		65	4		0.01%
	POLK	2		0		124	9		0.00%
	ST CLAIR	5		1			9		0.00%
ļ	STOLAIR	9		0			2		0.00%
		15		2		171	14		1.75%
	VERNON	0		0		82	5		0.00%
	WEBSTER	5		0			18	-	0.00%
	SW TOTAL	192		27	14.10%		268	25	0.67%
KC REGION	CLAY	6	-	1	16.70%	310	20		0.65%
	JACKSON	115		39		1,368	75	227	16.60%
	PLATTE	1	-	0			3		2.04%
	KC TOTAL	122		40			98		13.30%
STL REGION		23		4		250	19		0.40%
	JEFFERSON	33		0			35	2	0.48%
	ST CHARLES	27		2	7.41%		40		4.10%
	ST LOUIS COUNTY	269	22	51	19.00%	5,961	445	16	0.27%
	ST LOUIS CITY	126	13	12	9.52%	7,877	610	7	0.09%
	STL TOTAL	478	44	69	14.40%	14,921	1,149	43	0.29%
	STETUTAL	4/0		00	14.4070	14,021	1,145	40	0.2070

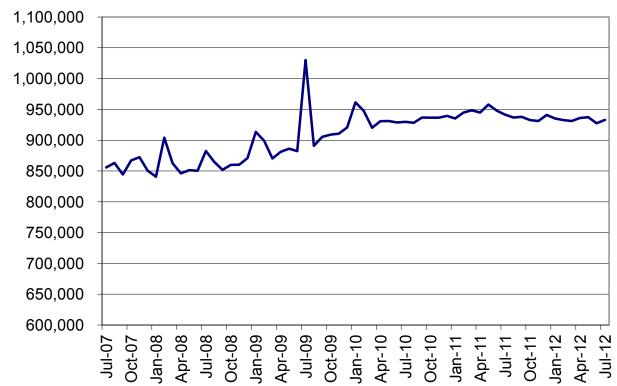


Figure 4 Missouri MO HealthNet Recipients 60-Month Trend through July 2012

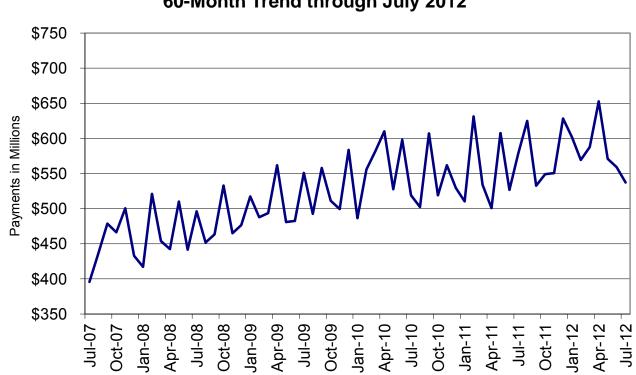


Figure 5 Missouri MO HealthNet Payments 60-Month Trend through July 2012

			ADULT DAY	ADULT DAY	AIDS	AIDS	AGED/DISABI ED	AGED/DISABLED		
	TOTAL	TOTAL	HEALTH	HEALTH	WAIVER	WAIVER	WAIVER	WAIVER	SERVICES	SERVICES
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
STATE TOTAL	919,246	\$521,961,647	1,530	\$1,568,437	39	\$125,141	12,431	\$7,464,046	9,198	\$3,246,144
ADAIR	3,712	\$3,086,350	0	\$0	0	\$0	83	\$47,148		\$10,355
ANDREW	1,648	\$962,898	0	\$0	0	\$0	36	\$16,065	10	\$4,521
ATCHISON	599	\$332,468	0	\$0	0	\$0	22	\$6,831	7	\$2,631
AUDRAIN	3,901	\$2,254,854	1	\$1,334	0	\$0	54	\$23,025		\$6,111
BARRY	6,881	\$2,836,675	0	\$0	0	\$0	53	\$21,490		\$34,041
BARTON	2,445	\$1,088,943	0	\$0	0	\$0	26	\$9,910		\$5,940
BATES	2,820	\$1,853,368	0	\$0	0	\$0	34	\$11,321	16	\$9,241
BENTON	3,638	\$2,078,922	0	\$0	0	\$0	56	\$20,323		\$30,065
BOLLINGER	2,884	\$1,636,553	0	\$0	0	\$0	96	\$50,608		\$20,451
BOONE	18,810	\$13,590,427	2	\$1,019	0	\$0	128	\$82,311	69	\$19,489
BUCHANAN	16,744	\$10,392,299	0	\$0	0	\$0	161	\$90,357	222	\$58,059
BUTLER	11,488	\$7,932,772	0	\$0	0	\$0	313	\$166,850		\$70,572
CALDWELL	1,309	\$560,003	0	\$0	0	\$0	23	\$8,273		\$3,910
CALLAWAY	5,864	\$3,375,457	0	\$0	0	\$0	40	\$31,558		\$28,320
CAMDEN	6,274	\$3,258,359	1	\$421	0	\$0	63	\$29,171	46	\$22,269
CAPE GIRARDEAU	10,940	\$6,084,152	23	\$22,885	0	\$0	223	\$147,127	137	\$43,334
CARROLL	1,501	\$863,358	0	\$0	0	\$0	29	\$15,416		\$12,280
CARTER	1,731	\$1,153,038	0	\$0	0	\$0	96	\$49,800		\$8,896
CASS	11,904	\$6,493,070	10	\$11,927	1	\$3,023	65	\$37,159	-	\$33,079
CEDAR	3,003	\$1,953,401	1	\$1,898	0	\$0	68	\$18,702		\$19,712
CHARITON	1,185	\$954,987	0	\$0	0	\$0	19	\$5,592		\$4,263
CHRISTIAN	9,976	\$3,620,907	12	\$13,697	0	\$0	30	\$8,759		\$17,781
CLARK	1,110	\$557,870	0	\$0	0	\$0	31	\$12,538		\$776
CLAY	21,898	\$10,871,841	9	\$12,562	1	\$3	142	\$77,929		\$29,349
CLINTON	2,231	\$1,050,564	0	\$0	0	\$0	15	\$6,944		\$11,145
COLE	9,337	\$5,655,841	0	\$0	0	\$0	61	\$28,816		\$17,602
COOPER	2,415	\$1,794,325	1	\$0	0	\$0	27	\$17,739		\$2,883
CRAWFORD	5,309	\$2,863,578	0	\$0	0	\$0	97	\$39,040		\$40,972
DADE	1,299	\$568,169	0	\$0	0	\$0	13	\$4,538		\$7,799
DALLAS	3,336	\$1,376,949	10 0	\$11,934 ©0	0	\$0 \$0	33	\$12,858		\$19,455
DAVIESS	1,182	\$422,528		\$0 ©0			-	\$4,284	11	\$11,181
DEKALB DENT	1,286	\$770,312 \$2.101.704	0 25	\$0 \$22.817	0	\$0 \$0	34 74	\$13,306 \$35,032		\$9,541
DOUGLAS	3,594 3,220	· / - / -	20	\$22,817 \$36	0	\$0 \$0	32		20	\$16,555
DUUGLAS	10,853	\$1,132,146 \$7,214,806	0	م عود \$0	0	\$0 \$0	405	\$9,967 \$198.781	213	\$14,345 \$88,034
FRANKLIN	12,809	\$6,760,600	0	\$0 \$0	0	\$0 \$0	103	\$50.755		\$39,425
GASCONADE	2.005	. , ,	0		-	\$0 \$0		\$16,602		\$15,864
GENTRY	2,003	\$1,089,345	0	\$0 \$0	-		-		-	
GREENE	42,333	\$20,625,090	88	\$100,974	0	\$0 \$0		\$96,711	399	\$156,551
GRUNDY	1,783	\$989,332	0	¢100,014 \$0		\$0 \$0		\$11.702		
HARRISON	1,669	\$1,080,176	0	\$0 \$0	0	\$0 \$0		\$5,342	-	\$31,450
HENRY	4,259	\$2,293,145	0	\$0 \$0	0	\$0 \$0	67	\$22.791	31	\$19,904
HICKORY	1,616	\$779,896	2	\$2,597	0	\$0 \$0		\$9,922		\$7,345
HOLT	540		0	φ <u>2</u> ,007 \$0	-	\$0 \$0		\$9,377		
HOWARD	1,656	\$1,249,752	0	\$0 \$0	0	\$0 \$0		\$9.029		\$2,975
HOWELL	9,605	\$4,656,951	4	\$5,406	0	\$0		\$50,557	-	\$42,808
IRON	2,846	\$2,417,942	5	\$3,159	-	\$0 \$0		\$32,346		\$46,906
JACKSON	116,199	\$66,070,319	235	\$247,465	5	\$1,357	781	\$554,792		\$188,854
JASPER	22,133	\$9,390,724	0	¢2 17,180 \$0		\$0		\$61,199		\$74,586
JEFFERSON	25,746		23	\$26,606	0	\$0		\$114,771	335	\$96,303
JOHNSON	5,969	\$3,758,532	0	\$0	-	\$0		\$17,875		\$34,890
KNOX	545	\$266,698	0	\$0		\$0		\$6,737		
LACLEDE	7,699	\$3,204,716	13	\$9,765	0	\$0		\$30,738		\$15,395
LAFAYETTE	5,123	\$4,573,805	0	\$0		\$0		\$24,915		\$13,971
LAWRENCE	6,931	\$2,974,325	1	\$632	0	\$0		\$21,603		. ,
LEWIS	1,328	\$818,804	0	\$0		\$0		\$9,273		\$7,199
LINCOLN	7,872	\$3,992,248	0	\$0		\$0		\$19,334		\$35,594
	.,	÷:,502,210	0	ΨŪ		ΨŪ		÷.0,001	.01	200,001

TOTAL IPCAPLIT PHALIT WAVER WAVER WAVER WAVER WAVER WAVER RECURCES BAT LINN 2.43 \$1.437.568 0 \$0 0 50 0 30 34 81.61.22 32 LINNGSTON 2.43 \$1.708.020 0 \$0 0 30 47 351.210 33 MACINALD 4.907 \$1.845.480 0 \$0 0 30 117 36.642 33 MACINA 5.690 \$5.55.400 0 \$0 0 30 15 \$4.101 40 MARIS 1.211 74.4481 4 44.51 0 30 101 \$3.401 40 10 30 101 \$3.401 101				ADULT DAY	ADULT DAY	AIDS	AIDS	AGED/DISABI ED	AGED/DISABLED		AMBULANCE
LNN 2,443 51,437,596 0 50 90 50 44 51,017 25 LUNNGSTON 2,243 51,00,07 35 MACDONALD 4,007 51,945,646 0 80 0 80 47 510,107 35 MACDN 3,005 52,016,078 9 82,216 0 80 177 556,046 35 MARIES 1,211 5748,460 4 45,650 0 80 108 533,961 64 MARIES 4,837 52,437,260 0 80 0 80 158 84,101 10 MARIES 4,837 52,437,260 0 80 0 80 236 515,300 14 MONTOC 1,161 5509,250 0 80 0 80 237,36971 11 MONTOC 1,316 5509,250 0 80 60 80 247 553,650 16 MORGAW 3,317,0702		TOTAL	TOTAL	-			-				SERVICES
LIVINGSTON 2.431 51 708.292 0 50 0 50 34 3161.12 32 MACON 2.441 51 89.5480 0 50 0 50 47 510.177 33 MACON 2.441 51 89.004 0 50 50 50 47 510.177 350.464 33 MARIEN 1.211 574.400 4 49.563 0 50 177 550.464 33 MARIEN 5.282 520.953 0 50 50 168 511.2810 16 MILER 4.837 52.437.280 0 50 50 50 513.134 49 MONTEOUL 1.977 105 540.0 50 50 22 510.00 14 MONTEOUL 1.977 105 540.0 50 50 24 530.071 16 MORGAN 5.933 51.977.04 0 50 50 27 570.772 5		RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
MCDONALD 4.907 51 484.669 0 S0 97 310.107 33 MACON 2.541 51.600.04 0 52 0 50 171 556.946 33 MARIES 2.111 5748.400 0 50 0 50 131 512.610 14 MARIES 2.211.62 52.44.64.00 0 50 0 50 15 54.101 10 MERCER 52.82.201.64.4 454.912 0 50 50 50 515.26.93 33 MINISISISPIP 4.031 52.211.64 454.912 0 50 50 52 515.12.69 33 MONTCAU 1.977 51.055.849 0 50 0 50 52 515.12.69 33 50 50 52 517.677 63.61 50 50 50 50 53 51.60 50 50 50 53.51 50 50 50 53.51 50 <	LINN	2,143	.,,,	0					. ,		\$8,400
NACON 2.541 51.60.004 0 56 0 80 177 550.46 101 MARIES 1.211 5748.40 4 54.653 0 50 171 550.46 33 114 MARIES 1.211 5748.40 4 54.653 0 50 106 53.99.61 54 141 53.99.61 54 114 55.99 53.99.61 56 53.99.61 56 51.91.261 53.99.61 16 55.99.92.61 51.269 33 MONTEAU 18.77 114 56.0 50 51.261.261 33.99.01 14 MONTEAU 13.92 51.91.269 33 MONTEAU 13.71.61 56.0 50 22 51.261.01 30.0 MONTEAU 13.71.704 0 50 0 50 22 53.71.71 15 MONTEAU 53.73.73 115 MONTEAU 53.73.73 115 MODAWA 13.93.73.73 115 MODAWA 100.77.97.72 60 50 52.77.72	LIVINGSTON	2,243	\$1,708,923	-					\$16,132		\$10,535
MADBSON 50.05 52.016.078 9 96.216 0 50 117 556.946 33 5 MARIES 12.11 5744.400 0 50 0 50 108 539.961 54 MARION 5.999 54.454.400 0 50 0 50 158 54.101 10 MILLER 4.847 52.472.981 0 50 50 50 50 51.313 49 MISISSEPP 4.03 52.211.064 4 49.413 0 50 228 511.260 14 MONTCE 1.316 50.692.221 0 55 0 50 228 517.072 66 MONTCOMETY 2.305 51.37.2214 0 55 0 50 287 53.61 10 57.072 53.75.072 66 15.16 50 50 287 53.65 10 50.55 53.55 10 53.55 10 53.55 10 <t< td=""><td></td><td></td><td></td><td>-</td><td></td><td>-</td><td></td><td></td><td>. ,</td><td></td><td>\$23,237</td></t<>				-		-			. ,		\$23,237
MARIES 1.211 \$748.490 4 \$4.663 0 \$90 31 \$12.610 14 MARION 5.990 \$4.945.400 0 \$0 90 15 \$4.101 10 MERCER 5.20 \$2.05.9583 0 \$0 90 55 \$1813 40 MISSISSIPPI 4.013 \$2.32.1064 \$4.94.913 0 \$0 2.03 \$136.90 14 MONTEAU 1.137 \$1.955.940 0 \$0 0 \$0 2.03 \$13.690 14 MONTEAU 1.316 \$1.952.200 0 \$0 80 2.61 \$8.971 15 MORGAN 3.203 \$1.917.064 0 \$0 80 2.81 \$8.761 16 NORWAY 1.901 \$1.006 0 \$0 80 2.83.735 115 NODWAY 9.766 \$1.710.303 2 \$3.61 0 \$0 \$2 \$7.768 16 NOBAW		7 -	.,,,	-		-			. ,	-	•)
NARION 5990 94,64,6400 0 30 0 90 108 939,691 54 MERCER 520 5203 583 0 50 50 50 51 54 101 10 MILLER 4,837 52,321,064 4 54,413 0 50 50 51 328 33 MONTEGUE 1,107 51,055,644 0 50 50 52 51,3690 14 MONTGOMERY 2,302,214 0 50 50 52 51,3690 14 MORGAN 3,333 51,917,094 0 50 50 52 57,702 68 NEW TON 9,760 54,032,664 0 50 50 50 53 707 538,735 115 NEW TON 9,760 54,032,664 6 50 50 50 532,476 12 OZARK 1,925 51,710,303 2 53,510 50 50		,	.,,,	9	. ,				. ,		\$21,561
NERCER 520 500 50 50 50 50 50 50 50 50 50 50 50 51 51 10 MISSISIPPI 4.013 S2.321.004 4 \$4,413 0 50 50 25 \$15.690 14 MINDRED 1.316 \$80.502.200 50 50 26 \$15.690 14 MINDROM \$3.932.210.05 50 50 50 26 \$24.05 27.065 27 NEW MARIND \$5.930.274 0 \$50 50 50 287.722 66 77 550.735 115 NODAMAY 1.901 \$1.180.06 0 50 50 50 287.707 287.707 29 57.365 115 NODAMAY 1.901 \$1.180.066 50 0 50 51.707 50 77.42 29 57.365 115 NODAMAY 1.901 \$1.180.563.06 50 50 50		,	. ,			-		-	. ,		\$7,434
MILLER 4.937 §2.437.280 0 50 50 50 50 518.313 49 MISISISIPF 4.013 §2.321.04 4 54.413 0 90 226 \$116.09 33 MONTCOMERY 2.305 \$1.302.214 0 \$50 0 \$60 221 \$56.971 11 MONTCOMERY 2.305 \$1.302.214 0 \$50 0 \$60 221 \$56.971 15 MORAAN 3.333 \$1.917.094 4 \$3.610 \$60 \$20 \$175.072 66 NEWTON 9.760 \$4.092.664 0 \$0 \$0 \$20 \$57.368 19 OREGON 2.992 \$1.719.393 2 \$3.510 \$0	-	,		-					. ,	-	\$12,850
MISSISSIPPI 4.013 52.004 4.94.913 0 50 230 91.15.209 33 MONTEAU 8.77 51.055.640 0 50 0 50 22 \$13.900 14 MONTEOU 1.316 580.9250 0 50 0 50 22 \$13.900 14 MORGAN 3.933 \$1.917.094 0 50 0 50 24 \$52.406 27 NEW MADRID 5.108 \$3.3.322 4 \$3.616 0 50 27 \$37.566 19 NOPWAY 1.901 \$1.180.088 0 50 0 50 29 \$7.666 19 OREGON 2.952 \$1.719.393 2 \$3.510 0 50 60 23 \$7.074 12 OCARK 1.925 \$1.376.810 0 \$0 50 23 \$7.074 12 \$2.0281 60 13 \$7.342 67 12 \$2.46.666 14 \$1.93.066 \$3.3370 0 50 121 \$5.46.666 17			. ,	-					. ,	-	\$6,341
NUMERAU 1877 \$1.05.649 0 50 0 50 22 \$13.690 14 MONROE 13.61 569.260 0 50 0 50 22 \$10.791 11 MONTGOMERY 2.305 \$1.302.214 0 50 0 50 24 \$52.406 271 MORGAN 3.933 \$1.977.044 0 50 0 50 277 \$57.577.072 68 NEW TON 9.760 \$4.092.644 0 50 0 50 29 \$3.7.365 115 OREGON 2.982 \$1.79.303 2 \$3.3.10 0 50 60 50 23 \$7.774 29 ORAGE 1.134 \$73.651 0 50 0 50 133 \$3.377 0 50 72 \$4.655 21 \$6.55 21.742 67 DEMISCOT 6.715 \$4.053.065 3 \$3.377 0 50 13	MILLER	4,837	\$2,437,289	0	\$0	-	\$0	50	. ,	49	\$28,452
MONROE 1316 566.960 0 50 90 20 21 23.02 11 MORTGOMERY 23.05 \$1.302.14 0 \$50 0 \$50 21 \$66.971 115 NEW MADRID 5.186 \$3.431.322 4 \$3.616 0 \$50 251 \$875.072 86 NEW MADRID 5.186 \$3.431.322 4 \$3.616 0 \$50 287.366 19 NODWAW 1.901 \$1.180.088 0 \$50 0 80 23.051.094 10 \$50 66 \$2.476 12 OCARK 1.925 \$1.378.18 0 \$50 0 \$50 40 \$52.767 12 PERNY 2.640 \$5.3.370 0 0 50 131 \$73.497 72 PERNY 2.640 \$5.0 0 50 128 \$86.686 21 PETTIS 8.346 \$5.33.371 2 \$2.208 0	MISSISSIPPI	4,013	\$2,321,064	4	\$4,913	-				33	\$12,885
MONTGOMERY 2.305 \$1.917.004 0 S0 21 \$6.971 115 NORGAN 3.93 \$1.917.004 0 S0 S0 54 \$23.405 277 NEW MADRID \$.198 \$3.431.322 4 \$3.616 0 S0 280 \$175.072 86 NEW TON 9.766 \$4.092.664 0 S0 0 S0 281 \$7.365 115 NODAWAY 1,9140.068 0 S0 0 S0 29 \$7.376 119 ORAGE 1,134 \$73.951 0 S0 0 S0 50 400 \$2.47.42 67 OCARK 1,225 \$1.370.818 0 S0 0 S0 131 \$73.477 72 \$46.656 21 PERTY 2.460 \$109.066 3 \$3.370 0 S0 131 \$73.477 72 \$46.656 21 PERTY \$46.956 \$21 PERTY \$46.953.382.773	MONITEAU	1,877	\$1,055,649	0	\$0			32	\$13,690	14	\$5,597
NORGAN 3.93 \$1.917.094 0 \$0 \$0 \$5.4 \$22.465 27 NEW MADRID 5.198 \$3.31.322 4 \$3.818 0 \$0 287 \$175.072 986 NEW TON 9.760 \$4.092.664 0 \$0 0 \$0 70 \$38.735 116 NODWMAY 1.901 \$1.180.068 0 \$0 0 \$0 80 \$3.3954 19 OREGON 2.862 \$1.719.380 2 \$3.510 0 \$0 \$0 23 \$3.395 19 OREGON 2.813.76.818 0 \$0 0 \$0 23 \$7.074 29 PERNY 2.404 \$1.603.0663 \$3.307 0 \$0 72 \$46.656 21 PETTIS 9.346 \$5.214.868 0 \$50 0 \$0 50 131 \$7.3497 72 PERNY 2.406 \$5 \$1.079 \$0 \$0	MONROE	1,316	\$659,260	0		-			\$10,791	11	\$5,345
NEW MAORID 5.198 \$3,413.322 4 \$3,616 0 \$00 287 \$175.072 66 NEW TON 9,760 \$4,092.664 0 \$50 0 \$50 70 \$38,735 115 NODAWAY 1,001 \$1,180.068 0 \$50 29 \$7,355 119 OREGON 2,652 \$1,719.303 2 \$3,510 0 \$50 29 \$7,357 12 OSAGE 1,134 \$739.511 0 \$50 50 52.476 12 OZARK 1,125 \$1,376.818 0 \$50 0 \$50 410 \$217.542 677 PERFY 2,460 \$1,600.066 3 \$3,370 0 \$50 20 \$131 \$73,497 72 PHELPS 7.676 \$4,862,312 11 \$15,233 0 \$50 20 \$16,329 31 PLATE 6,33382,773 2 \$20,360 \$50 20 \$16,366	MONTGOMERY	2,305	\$1,302,214	0	\$0	0			\$6,971	15	\$7,756
NEWTON 9.760 54.002.664 0 50 0 50 70 \$38.735 115 ODAUMAY 1.901 51.100.66 0 50 29 \$7.355 117 OREGON 2.952 \$1.719.303 2 \$3.510 0 80 60 \$31.994 19 OKAGE 1.134 \$739.511 0 50 0 80 23 \$7.074 29 PEMISCOT 6.715 \$4.065.383 0 \$0 90 72 \$46.656 21 PERRY 2.640 \$1.003.066 3 \$3.370 0 \$0 128 \$666 21 PHERS 7.676 \$4.882.121 11<\$15.233	MORGAN	3,933	\$1,917,094	0	\$0	0		54	\$23,405	27	\$24,282
NDDAWAY 1.901 \$1.190.065 0 \$0 \$0 \$0 \$20 \$7.365 \$19 OREGON 2.952 \$1.719.33 2 \$3.510 0 \$0 \$0 \$1.994 \$19 OCARK 1.925 \$1.376.618 0 \$0 \$0 \$1.824.76 \$12 OZARK 1.925 \$1.376.618 0 \$0 \$0 410 \$21.774 \$29 PERNY 2.640 \$1.603.066 3 \$3.370 \$0 \$0 113 \$73.497 72 PHEIPS 7.576 \$4.882.312 11 \$15.233 0 \$0 128 \$60.627 40 PIATTE 6.363 \$3.362.773 2 \$2.036 6 \$0 20 \$16.549 51 PLASK 5.4383 6 \$4.283 0 \$0 \$9 \$29.295 51 PUTMAN 7.77 \$52.2441 0 \$0 \$0 \$0 \$22.068 54	NEW MADRID	5,198	\$3,431,322	4	\$3,618	0	\$0	287	\$175,072	86	\$43,521
OREGON 2.952 \$1.719.383 2 \$3.510 0 \$0 60 \$31.994 19 OGAGE 1.134 \$739.511 0 \$0 0 \$0 5 \$2.476 12 OCARK 1.925 \$1.376.618 0 \$0 \$0 \$1.074 29 PEMISCOT 6.715 \$4.055.383 0 \$0 \$0 \$1.23 \$7.074 29 PERRY 2.640 \$1.603.066 3 \$3.370 \$0 \$0 \$12 \$4.6666 21 PETTS 8.346 \$5.14.868 0 \$0 \$1.18 \$69.627 40 PIKE 2.809 \$1.919.667 0 \$0 \$0 \$1.516.469 65 PULK 6.331 \$3.392.773 2 \$2.036 0 \$0 \$1.516.469 65 PULMAN 717 \$522.441 0 \$0 \$0 \$0 \$1.515 \$1.50.76.82 0 \$0 \$0 \$1.53.66	NEWTON	9,760	\$4,092,664	0	\$0	0	\$0	70	\$38,735	115	\$47,849
OSAGE 1134 \$739.511 0 \$0 0 \$0	NODAWAY	1,901	\$1,180,068	0	\$0	0		29	\$7,365	19	\$3,849
OZARK 1925 \$1376.818 0 \$0 \$0 \$0 \$13 \$17.074 29 PEMISCOT 6.715 \$4,055,383 0 \$0 0 \$0 410 \$217,542 67 PERRY 2.640 \$1,603,066 3 \$3,370 0 \$0 72 \$4,6656 21 PETTIS 8,346 \$5,214,868 0 \$0 0 \$0 128 \$89,9627 40 PHELPS 7.676 \$4,882,312 11 \$15,233 0 \$0 50 28,6778 19 PLATTE 6,363 \$3,382,773 2 \$2,036 0 \$0 51 \$16,649 55 PULASK 6,317 \$4,393,116 9 \$10,779 0 \$0 50 40 \$10,0562 8 RALLS 1,301 \$767,882 0 \$0 \$0 \$0 \$30 \$31,9,461 19 RAY 3,110 \$18,267,295 0	OREGON	2,952	\$1,719,393	2	\$3,510	0		80	\$31,994	19	\$9,441
PEMISCOT 6,715 \$4,055,383 0 \$0 \$0 \$0 \$10 \$217,542 67 PERRY 2,640 \$1,600,066 3 \$3,370 0 \$0 72 \$46,656 21 PHELPS 7,676 \$4,848,312 11 \$15,233 0 \$0 128 \$99,627 40 PHELPS 7,676 \$4,848,312 11 \$15,233 0 \$0 52 \$26,778 19 PLATE 6,363 \$3,382,773 2 \$2,036 0 \$0 51 \$16,649 55 PULASKI 5,440 \$2,948,337 6 \$4,283 0 \$0 50 59 \$29,229 51 PULASKI 5,440 \$2,948,337 6 \$4,283 0 \$0 \$0 \$10 \$10,662 8 RALLS 1,301 \$767,882 0 \$0 \$0 \$0 \$3 \$22,056 \$54 RAV 3,1101 \$1,523,27	OSAGE	1,134	\$739,511	0	\$0	0	\$0	5	\$2,476	12	\$2,796
PERRY 2,640 \$1,603,066 3 \$3,370 0 \$0 72 \$46,656 21 PETTIS 8,346 \$5,214,868 0 \$0 0 \$0 131 \$77,497 72 PHELPS 7,676 \$4,862,312 11 \$15,233 0 \$0 50 128 \$569,627 40 PIKE 2,899 \$1,919,667 0 \$0 \$0 \$0 25 \$26,778 19 PLATTE 6,631 \$3,382,773 2 \$2,036 0 \$0 20 \$16,329 31 POLK 6,317 \$4,383,116 9 \$10,779 0 \$0 50 \$52,229 51 PUTMAN 7,717 \$52,2441 0 \$0 0 \$10,662 8 RAV 3,110 \$1,862,249 0 \$0 \$10 \$31,8461 19 REYNOLDS 1,713 \$1,347,861 0 \$0 \$0 \$28,167,661 86	OZARK	1,925	\$1,376,818	0	\$0	0	\$0	23	\$7,074	29	\$17,142
PETTIS 8,346 \$5,214,868 0 50 0 \$0 111 \$73,497 72 PHELPS 7,676 \$4,882,312 11 \$15,233 0 \$0 128 \$60,807 40 PIKE 2,899 \$1,919,667 0 \$0 0 \$0 22,527,78 19 PLATTE 6,363 \$3,382,773 2 \$2,036 0 \$0 \$16,649 \$55 PULASKI 5,440 \$2,948,337 6 \$4,233 0 \$0 \$60 \$61 \$16,649 \$55 PULASKI 5,140 \$2,248,337 6 \$4,233 0 \$0 \$60 \$60 \$60 \$60 \$60 \$75 \$52,220.56 \$64 \$76,937 \$22,205 \$54 RALLS 1,310 \$1,87,7882 0 \$0 \$0 \$0 \$60 \$75 \$52,781 \$66 \$57 \$64,79 \$65 \$15 \$16,419 \$78,065 \$252 \$78,065	PEMISCOT	6,715	\$4,055,383	0	\$0	0	\$0	410	\$217,542	67	\$34,535
PHELPS 7.676 \$4.882,312 11 \$15,233 0 \$60 128 \$69,627 40 PIKE 2.899 \$1,916,67 0 \$0 0 \$0 52 \$26,778 19 PLATTE 6,333 \$3.38,773 2 \$2.036 0 \$0 50 51 \$16,649 55 POLK 6,317 \$4.333,116 9 \$10,779 0 \$0 50 51 \$16,649 55 PULASKI 5.44 \$2,948,837 6 \$4,283 0 \$0 50 40 \$10,562 8 RALLS 1,301 \$767,862 0 \$0 0 \$0 \$0 39 \$19,461 19 RANDOLPH 5,115 \$3,257,295 0 \$0 0 \$0 \$39 \$19,461 19 RAY 3,110 \$1,832,244 0 \$0 0 \$0 \$22,268 \$16,7531 86 ST.CHARLES 22	PERRY	2,640	\$1,603,066	3	\$3,370	0	\$0	72	\$46,656	21	\$4,981
PIKE 2.899 \$1,919,667 0 \$0 0 \$0 50 52 \$26,778 19 PLATTE 6.363 \$3,382,773 2 \$2,036 0 \$0 20 \$16,329 31 POLK 6.371 \$4,393,116 9 \$10,779 0 \$0 51 \$16,649 55 PULASKI 5,440 \$2,2441 0 \$0 0 \$0 40 \$10,562 8 RALLS 1,301 \$76,862 0 \$0 0 \$0 73 \$22,058 54 RAV 3,110 \$1,892,249 0 \$0 0 \$0 39 \$19,461 19 REVNOLDS 1,713 \$1,347,861 0 \$0 0 \$0 28 \$39,781 27 RIPLEY 4.619 \$2,666,646 0 \$0 0 \$0 23 \$78,065 252 ST. CLAIR 1,833 \$940,930 0 \$0	PETTIS	8,346	\$5,214,868	0	\$0	0	\$0	131	\$73,497	72	\$23,080
PLATTE 6,363 \$3,382,773 2 \$2,036 0 \$0 20 \$16,329 31 POLK 6,317 \$4,393,116 9 \$10,779 0 \$0 51 \$16,649 55 PULASKI 5,440 \$2,948,837 6 \$4,283 0 \$0 50 \$29,229 51 PUTMAN 717 \$522,441 0 \$0 0 \$0 40 \$10,562 8 RALLS 1,301 \$76,782 0 \$0 0 \$0 73 \$22,058 54 RANDOLPH 5,115 \$32,57295 0 \$0 \$0 \$0 \$39 \$19,461 19 REYNOLDS 1,713 \$1,347,861 0 \$0 \$0 \$20 \$28 \$16,7581 86 ST. CLAIR 1,883 \$940,930 0 \$0 \$0 \$275 \$147,923 340 \$1 ST. EGENEVIEVE 2,207 \$1,203,337 11 \$9,617	PHELPS	7,676	\$4,882,312	11	\$15,233	0	\$0	128	\$69,627	40	\$20,271
POLK 6,317 \$4,393,116 9 \$10,779 0 \$0 51 \$16,649 55 PULASKI 5,440 \$2,948,837 6 \$4,283 0 \$0 \$0 40 \$10,562 8 RALLS 1,301 \$767,882 0 \$0 0 \$0 40 \$10,562 8 RANDOLPH 5,115 \$3,257,295 0 \$0 0 \$0 30 322,058 54 RAY 3,110 \$1,892,249 0 \$0 \$0 \$0 30 \$19,461 19 REYNOLDS 1,713 \$1,347,861 0 \$0 \$0 \$28 \$39,781 27 RIPLEY 4,619 \$2,666,646 0 \$0 \$0 \$23 \$78,8065 252 ST. CHARLES 2,226 \$15,004,067 \$15 \$16,149 \$0 \$21 \$78,8065 252 ST. CLAIR 1,883 \$940,930 \$0 \$0 \$24 \$1	PIKE	2,899	\$1,919,667	0	\$0	0	\$0	52	\$26,778	19	\$13,473
PULASKI 5,440 \$2,948,837 6 \$4,283 0 \$0 59 \$29,229 51 PUTMAN 717 \$522,441 0 \$0 0 \$0 40 \$10,662 8 RALLS 1,301 \$576,782 0 \$0 0 \$0 73 \$22,058 54 RAY 3,110 \$1,392,249 0 \$0 0 \$0 39 \$19,461 19 REYNOLDS 1,713 \$1,347,861 0 \$0 \$0 \$288 \$167,581 86 ST. CHARLES 22,226 \$15,004,067 15 \$16,149 0 \$0 228 \$17,7866 18 ST. CHARLES 22,226 \$15,004,067 15 \$16,149 0 \$0 275 \$147,923 340 \$ ST. CALIR 1,883 \$940,930 0 \$0 275 \$147,923 340 \$ ST. FRANCOIS 13,526 \$8,275,583 27 \$348,89 <td>PLATTE</td> <td>6,363</td> <td>\$3,382,773</td> <td>2</td> <td>\$2,036</td> <td>0</td> <td>\$0</td> <td>20</td> <td>\$16,329</td> <td>31</td> <td>\$6,144</td>	PLATTE	6,363	\$3,382,773	2	\$2,036	0	\$0	20	\$16,329	31	\$6,144
PUTMAN 717 \$522,441 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10,562 \$8 RALLS 1,301 \$767,882 0 \$0 0 \$0 25 \$6,881 9 RANDOLPH 5,115 \$53,257,295 0 \$0 0 \$0 39 \$19,461 19 RAY 3,110 \$1,347,861 0 \$0 0 \$0 39 \$19,461 19 REYNOLDS 1,713 \$1,347,861 0 \$0 0 \$0 288 \$167,581 86 ST. CHARLES 22,226 \$15,004,067 15 \$16,149 0 \$0 123 \$78,066 252 ST. CLAIR 1,883 \$940,930 0 \$0 0 \$0 22 \$17,556 18 ST. COURTY 112,403 \$89,230,239 475 \$469,473 6 \$10,770 1,175 \$1,171,800 939 \$ SALINE <td>POLK</td> <td>6,317</td> <td>\$4,393,116</td> <td>9</td> <td>\$10,779</td> <td>0</td> <td>\$0</td> <td>51</td> <td>\$16,649</td> <td>55</td> <td>\$39,050</td>	POLK	6,317	\$4,393,116	9	\$10,779	0	\$0	51	\$16,649	55	\$39,050
RALLS 1,301 \$767,882 0 \$00 \$0 \$25 \$6,581 9 RANDOLPH 5,115 \$3,257,295 0 \$00 0 \$00 73 \$\$22,058 54 RAY 3,110 \$1,892,249 0 \$\$0 0 \$\$0 39 \$19,461 19 REVNOLDS 1,713 \$1,347,861 0 \$\$0 0 \$\$0 288 \$\$167,581 866 ST. CHARLES 22,226 \$\$15,004,067 15 \$\$16,149 0 \$\$0 123 \$\$78,065 252 \$\$7. CLAIR 1,883 \$\$940,930 0 \$\$0 \$\$0 275 \$\$147,923 340 \$\$ ST. CAIR 1,883 \$\$940,930 0 \$\$0 \$\$0 275 \$\$147,923 340 \$\$ ST. COURT 13,526 \$\$8,275,583 27 \$\$34,889 0 \$\$0 275 \$\$147,923 340 \$\$ ST. COUNTY 112,403 \$\$69,230,239 <td< td=""><td>PULASKI</td><td>5,440</td><td>\$2,948,837</td><td>6</td><td>\$4,283</td><td>0</td><td>\$0</td><td>59</td><td>\$29,229</td><td>51</td><td>\$34,471</td></td<>	PULASKI	5,440	\$2,948,837	6	\$4,283	0	\$0	59	\$29,229	51	\$34,471
RANDOLPH 5,115 \$3,257,295 0 \$0 0 \$0 73 \$22,058 54 RAY 3,110 \$1,892,249 0 \$0 0 \$0 39 \$19,461 19 REYNOLDS 1,713 \$1,347,861 0 \$0 0 \$0 88 \$39,781 27 RIPLEY 4,619 \$2,666,646 0 \$0 0 \$0 288 \$167,581 86 ST. CHARLES 22,226 \$15,004,067 15 \$16,149 0 \$0 223 \$78,065 252 ST. CLAIR 1,883 \$940,930 0 \$0 0 \$0 275 \$147,923 340 \$ ST. COLIR 1,852 \$8,275,583 277 \$34,889 0 \$0 275 \$147,923 340 \$ ST. LOUIS COUNTY 112,403 \$66,230,239 475 \$469,473 6 \$10,770 1,175 \$1,171,890 939 \$ SA	PUTMAN	717	\$522,441	0	\$0	0	\$0	40	\$10,562	8	\$1,973
RAY 3,110 \$1,892,249 0 \$0 0 \$0 39 \$19,461 19 REYNOLDS 1,713 \$1,347,861 0 \$0 0 \$0 88 \$39,781 27 RIPLEY 4,619 \$2,666,646 0 \$0 0 \$0 288 \$167,581 86 ST. CHARLES 22,226 \$15,004,067 15 \$16,149 0 \$0 213 \$78,065 252 ST. CLAIR 1,883 \$940,930 0 \$0 0 \$0 275 \$147,956 18 ST. FRANCOIS 13,526 \$8,275,583 27 \$34,889 0 \$0 275 \$147,923 340 \$ ST. COUIS COUNTY 112,403 \$69,230,239 475 \$469,473 6 \$10,770 1,175 \$1,171,880 933 \$ SALINE 4,575 \$4,862,355 8 \$10,824 0 \$0 85 \$33,649 28 SCHUYLER	RALLS	1,301	\$767,882	0	\$0	0	\$0	25	\$6,581	9	\$3,601
REYNOLDS 1.713 \$1.347.861 0 \$0 \$0 \$0 88 \$39,761 27 RIPLEY 4.619 \$2,666,646 0 \$0 0 \$0 288 \$167,581 86 ST. CHARLES 22,226 \$15,004,067 15 \$16,149 0 \$0 123 \$78,065 252 ST. CLAIR 1.833 \$940,930 0 \$0 0 \$0 252 \$11,756 18 ST. CLAIR 1.852 \$8,275,583 27 \$34,889 0 \$0 275 \$147,923 340 \$ STE.GENEVIEVE 2.207 \$1,203,337 11 \$9,617 0 \$0 34 \$19,268 33 SLINE 4,575 \$4,862,355 8 \$10,824 0 \$0 65 \$33,3649 28 SCHUYLER 699 \$350,006 0 \$0 0 \$0 25,627 6 SCOTT 9,809 \$5,659,969 18	RANDOLPH	5,115	\$3,257,295	0	\$0	0	\$0	73	\$22,058	54	\$15,059
RIPLEY 4.619 \$2.666.646 0 \$0 \$0 \$0 \$2.88 \$167.581 \$86 ST. CHARLES 22.226 \$15.004.067 15 \$16.149 0 \$0 123 \$78.065 252 ST. CLAIR 1.883 \$940.930 0 \$0 0 \$0 22 \$17.856 18 ST. FRANCOIS 13.526 \$8.275,583 27 \$34,889 0 \$0 24 \$19.268 33 ST. GENEVIEVE 2.207 \$1.203.337 11 \$9.617 0 \$0 34 \$19.268 33 ST. LOUIS COUNTY 112.403 \$69.230.239 475 \$469.473 6 \$10.770 1.175 \$1.171.890 939 \$ SCOTLAND 694 \$330.006 0 \$0 \$0 29 \$13.043 4 SCOTLAND 694 \$339.417 0 \$0 0 \$0 20 \$5.827 6 SCOTLAND 694 \$339.41	RAY	3,110	\$1,892,249	0	\$0	0	\$0	39	\$19,461	19	\$9,856
ST. CHARLES 22,226 \$15,004,067 15 \$16,149 0 \$0 123 \$78,065 252 ST. CLAIR 1,883 \$\$40,930 0 \$0 0 \$0 \$22 \$17,856 18 ST. FRANCOIS 13,526 \$8,275,583 27 \$34,889 0 \$0 275 \$147,923 340 \$3 ST.E.GENEVIEVE 2,207 \$1,203,337 11 \$9,617 0 \$0 34 \$19,268 33 ST.LOUIS COUNTY 112,403 \$69,230,239 475 \$469,473 6 \$10,770 1,175 \$1,171,890 93 \$ SCHUYLER 699 \$350,006 0 \$0 0 \$0 20 \$5,827 6 SCOTLAND 694 \$339,417 0 \$0 0 \$0 41 \$267,333 134 SHANNON 2,175 \$958,143 0 \$0 0 \$0 41 \$12,480 35 STODDARD	REYNOLDS	1,713	\$1,347,861	0	\$0	0	\$0	88	\$39,781	27	\$16,766
ST. CLAIR 1,883 \$940,930 0 \$0 \$0 \$0 \$2 \$17,856 18 ST. FRANCOIS 13,526 \$8,275,583 27 \$34,889 0 \$0 275 \$147,923 340 \$ STE. GENEVIEVE 2,207 \$1,203,337 11 \$9,617 0 \$0 34 \$19,268 33 ST. LOUIS COUNTY 112,403 \$69,230,239 475 \$469,473 6 \$10,770 1,175 \$1,171,890 939 \$ SALINE 4,575 \$4,862,355 8 \$10,824 0 \$0 85 \$33,649 28 SCHUYLER 699 \$350,006 0 \$0 0 \$0 20 \$5,827 6 SCOTLAND 694 \$339,417 0 \$0 0 \$0 411 \$267,333 134 SHANNON 2,175 \$980,981,43 0 \$0 0 \$0 411 \$12,480 35 STODARD	RIPLEY	4,619	\$2,666,646	0	\$0	0	\$0	288	\$167,581	86	\$44,471
ST. FRANCOIS 13,526 \$8,275,583 27 \$34,889 0 \$0 275 \$147,923 340 \$ STE.GENEVIEVE 2,207 \$1,203,337 11 \$9,617 0 \$0 34 \$19,268 33 ST.LOUIS COUNTY 112,403 \$69,230,239 475 \$469,473 6 \$10,770 1,175 \$1,171,890 939 \$ SALINE 4,575 \$4,862,355 8 \$10,824 0 \$0 85 \$33,649 28 SCHUYLER 699 \$330,006 0 \$0 0 \$0 29 \$13,043 4 SCOTLAND 694 \$339,417 0 \$0 0 \$0 20 \$5,827 6 SCOTT 9,809 \$5,659,969 18 \$14,692 0 \$0 411 \$267,333 134 SHANNON 2,175 \$9958,143 0 \$0 0 \$0 37 \$8,580 10 5 STODD	ST. CHARLES	22,226	\$15,004,067	15	\$16,149	0	\$0	123	\$78,065	252	\$51,686
STE.GENEVIEVE 2,207 \$1,203,337 11 \$9,617 0 \$0 34 \$19,268 33 ST. LOUIS COUNTY 112,403 \$69,230,239 475 \$469,473 6 \$10,770 1,175 \$1,171,890 939 \$ SALINE 4,575 \$4,862,355 8 \$10,824 0 \$0 85 \$33,649 28 SCHUYLER 699 \$350,006 0 \$0 0 \$0 29 \$13,043 4 SCOTLAND 694 \$339,417 0 \$0 0 \$0 20 \$5,827 6 SCOTT 9,809 \$56,659,969 18 \$14,692 0 \$0 411 \$267,333 134 SHANNON 2,175 \$958,143 0 \$0 0 \$0 411 \$12,480 35 SHELBY 1,044 \$616,031 0 \$0 0 \$0 287 \$159,524 125 STONE 4,613 \$1,859,64	ST. CLAIR	1,883	\$940,930	0	\$0	0	\$0	52	\$17,856	18	\$10,353
ST. LOUIS COUNTY 112,403 \$69,230,239 475 \$469,473 6 \$10,770 1,175 \$1,171,890 939 \$ SALINE 4,575 \$4,862,355 8 \$10,824 0 \$0 85 \$33,649 28 SCHUYLER 699 \$350,006 0 \$0 0 \$0 29 \$13,043 4 SCOTLAND 694 \$339,417 0 \$0 0 \$0 20 \$5,827 6 SCOTT 9,809 \$5,659,969 18 \$14,692 0 \$0 41 \$267,333 134 SHANNON 2,175 \$958,143 0 \$0 0 \$0 41 \$12,480 35 STODDARD 6,720 \$3,973,733 0 \$0 \$0 287 \$159,524 125 STONE 4,613 \$1,859,646 2 \$1,123 0 \$0 24 \$12,184 12 TANEY 8,999 \$3,324,675 8 \$8,389 0 \$0 34 \$14,629 115 TEXAS	ST. FRANCOIS	13,526	\$8,275,583	27	\$34,889	0	\$0	275	\$147,923	340	\$158,975
SALINE 4,575 \$4,862,355 8 \$10,824 0 \$0 85 \$33,649 28 SCHUYLER 699 \$350,006 0 \$0 0 \$0 29 \$13,043 4 SCOTLAND 694 \$339,417 0 \$0 0 \$0 20 \$5,827 6 SCOTT 9,809 \$5,659,969 18 \$14,692 0 \$0 411 \$267,333 134 SHANNON 2,175 \$958,143 0 \$0 0 \$0 411 \$12,480 35 SHELBY 1,044 \$616,031 0 \$0 0 \$0 37 \$8,580 10 STODDARD 6,720 \$3,973,733 0 \$0 0 \$0 247 \$159,524 125 STONE 4,613 \$1,859,646 2 \$1,123 0 \$0 41 \$14,557 45 SULLIVAN 1,222 \$779,672 0 \$0 0<	STE.GENEVIEVE	2,207	\$1,203,337	11	\$9,617	0	\$0	34	\$19,268	33	\$12,181
SCHUYLER 699 \$350,006 0 \$0 \$0 \$0 29 \$13,043 4 SCOTLAND 694 \$339,417 0 \$0 0 \$0 20 \$5,827 6 SCOTT 9,809 \$5,659,969 18 \$14,692 0 \$0 411 \$267,333 134 SHANNON 2,175 \$958,143 0 \$0 0 \$0 411 \$12,480 35 SHELBY 1,044 \$616,031 0 \$0 0 \$0 37 \$8,580 10 STODDARD 6,720 \$3,973,733 0 \$0 0 \$0 287 \$159,524 125 STONE 4,613 \$1,859,646 2 \$1,123 0 \$0 41 \$14,557 45 SULIVAN 1,222 \$779,672 0 \$0 0 \$34 \$14,629 115 TANEY 8,999 \$3,324,675 8 \$8,389 0 \$0<	ST. LOUIS COUNTY	112,403	\$69,230,239	475	\$469,473	6	\$10,770	1,175	\$1,171,890	939	\$183,310
SCOTLAND 694 \$339,417 0 \$0 0 \$0 20 \$5,827 6 SCOTT 9,809 \$5,659,969 18 \$14,692 0 \$0 411 \$267,333 134 SHANNON 2,175 \$958,143 0 \$0 0 \$0 41 \$12,480 35 SHELBY 1,044 \$616,031 0 \$0 0 \$0 37 \$8,580 10 STODDARD 6,720 \$3,973,733 0 \$0 0 \$0 287 \$159,524 125 STONE 4,613 \$1,859,646 2 \$1,123 0 \$0 41 \$14,557 45 SULIVAN 1,222 \$779,672 0 \$0 0 \$0 24 \$12,184 12 TANEY 8,999 \$3,324,675 8 \$8,389 0 \$0 34 \$14,629 115 TEXAS 5,184 \$2,052,552 0 \$0 0 </td <td>SALINE</td> <td>4,575</td> <td>\$4,862,355</td> <td>8</td> <td>\$10,824</td> <td>0</td> <td>\$0</td> <td>85</td> <td>\$33,649</td> <td>28</td> <td>\$7,424</td>	SALINE	4,575	\$4,862,355	8	\$10,824	0	\$0	85	\$33,649	28	\$7,424
SCOTT 9,809 \$5,659,969 18 \$14,692 0 \$0 411 \$267,333 134 SHANNON 2,175 \$958,143 0 \$0 0 \$0 41 \$12,480 35 SHELBY 1,044 \$616,031 0 \$0 0 \$0 37 \$8,580 10 STODDARD 6,720 \$3,973,733 0 \$0 0 \$0 287 \$159,524 125 STONE 4,613 \$1,859,646 2 \$1,123 0 \$0 41 \$14,557 45 SULLIVAN 1,222 \$779,672 0 \$0 0 \$0 24 \$12,184 12 TANEY 8,999 \$3,324,675 8 \$8,389 0 \$0 34 \$14,629 115 TEXAS 5,184 \$2,052,552 0 \$0 0 \$0 64 \$20,512 32 WARREN 4,610 \$2,660,970 0 \$0 <t< td=""><td>SCHUYLER</td><td>699</td><td>\$350,006</td><td>0</td><td>\$0</td><td>0</td><td>\$0</td><td>29</td><td>\$13,043</td><td>4</td><td>\$1,575</td></t<>	SCHUYLER	699	\$350,006	0	\$0	0	\$0	29	\$13,043	4	\$1,575
SHANNON 2,175 \$958,143 0 \$0 0 \$0 41 \$12,480 35 SHELBY 1,044 \$616,031 0 \$0 0 \$0 37 \$8,580 10 STODDARD 6,720 \$3,973,733 0 \$0 0 \$0 287 \$159,524 125 STONE 4,613 \$1,859,646 2 \$1,123 0 \$0 41 \$14,557 45 SULLIVAN 1,222 \$779,672 0 \$0 0 \$0 24 \$12,184 12 TANEY 8,999 \$3,324,675 8 \$8,389 0 \$0 34 \$14,629 115 TEXAS 5,184 \$2,052,552 0 \$0 0 \$0 58 \$20,085 36 VERNON 4,200 \$3,536,980 4 \$4,864 0 \$0 64 \$20,512 32 WARREN 4,610 \$2,660,970 0 \$0 0<	SCOTLAND	694	\$339,417	0	\$0	0	\$0	20	\$5,827	6	\$8,033
SHELBY 1,044 \$616,031 0 \$0 0 \$0 37 \$8,580 10 STODDARD 6,720 \$3,973,733 0 \$0 0 \$0 287 \$159,524 125 STONE 4,613 \$1,859,646 2 \$1,123 0 \$0 41 \$14,557 45 SULLIVAN 1,222 \$779,672 0 \$0 0 \$0 24 \$12,184 12 TANEY 8,999 \$3,324,675 8 \$8,389 0 \$0 34 \$14,629 115 TEXAS 5,184 \$2,052,552 0 \$0 0 \$0 64 \$20,512 32 WARREN 4,610 \$2,560,970 0 \$0 \$0 64 \$20,512 32 WASHINGTON 7,057 \$4,382,622 23 \$20,722 0 \$0 177 \$52,458 94 WAYNE 3,571 \$2,063,174 0 \$0 0 \$0 52 \$21,074 34 WORTH 254 \$148,864 <	SCOTT	9,809	\$5,659,969	18	\$14,692	0	\$0	411	\$267,333	134	\$39,582
STODDARD 6,720 \$3,973,733 0 \$0 0 \$0 287 \$159,524 125 STONE 4,613 \$1,859,646 2 \$1,123 0 \$0 41 \$14,557 45 SULLIVAN 1,222 \$779,672 0 \$0 0 \$0 24 \$12,184 12 TANEY 8,999 \$3,324,675 8 \$8,389 0 \$0 34 \$14,629 115 TEXAS 5,184 \$2,052,552 0 \$0 0 \$0 64 \$20,85 36 VERNON 4,200 \$3,536,980 4 \$4,864 0 \$0 64 \$20,512 32 WARREN 4,610 \$2,560,970 0 \$0 0 35 \$24,325 42 WASHINGTON 7,057 \$4,382,622 23 \$20,722 0 \$0 177 \$52,458 94 WAYNE 3,571 \$2,063,174 0 \$0 0 \$0 52 \$21,074 34 WORTH 254 \$148,864	SHANNON	2,175	\$958,143	0	\$0	0	\$0	41	\$12,480	35	\$34,768
STONE 4,613 \$1,859,646 2 \$1,123 0 \$0 41 \$14,557 45 SULLIVAN 1,222 \$779,672 0 \$0 0 \$0 24 \$12,184 12 TANEY 8,999 \$3,324,675 8 \$8,389 0 \$0 34 \$14,629 115 TEXAS 5,184 \$2,052,552 0 \$0 0 \$0 58 \$20,085 36 VERNON 4,200 \$3,536,980 4 \$4,864 0 \$0 64 \$20,512 32 WARREN 4,610 \$2,560,970 0 \$0 0 \$0 35 \$24,325 42 WASHINGTON 7,057 \$4,382,622 23 \$20,722 0 \$0 177 \$52,458 94 WAYNE 3,571 \$2,063,174 0 \$0 0 \$0 52 \$21,074 34 WEBSTER 5,579 \$2,042,770 7 \$7,271 0 \$0 52 \$21,074 34 WORTH 254 <	SHELBY	1,044	\$616,031	0	\$0	0	\$0	37	\$8,580	10	\$4,045
SULLIVAN 1,222 \$779,672 0 \$0 0 \$0 24 \$12,184 12 TANEY 8,999 \$3,324,675 8 \$8,389 0 \$0 34 \$14,629 115 TEXAS 5,184 \$2,052,552 0 \$0 0 \$0 58 \$20,085 36 VERNON 4,200 \$3,536,980 4 \$4,864 0 \$0 64 \$20,512 32 WARREN 4,610 \$2,560,970 0 \$0 0 \$0 35 \$24,325 42 WASHINGTON 7,057 \$4,382,622 23 \$20,722 0 \$0 177 \$52,458 94 WAYNE 3,571 \$2,063,174 0 \$0 0 \$0 165 \$87,646 58 WEBSTER 5,579 \$2,042,770 7 \$7,271 0 \$0 52 \$21,074 34 WORTH 254 \$148,864 0 \$0	STODDARD	6,720	\$3,973,733	0	\$0	0	\$0	287	\$159,524	125	\$43,911
TANEY 8,999 \$3,324,675 8 \$8,389 0 \$0 34 \$14,629 115 TEXAS 5,184 \$2,052,552 0 \$0 0 \$0 58 \$20,085 36 VERNON 4,200 \$3,536,980 4 \$4,864 0 \$0 64 \$20,512 32 WARREN 4,610 \$2,560,970 0 \$0 0 \$0 35 \$24,325 42 WASHINGTON 7,057 \$4,382,622 23 \$20,722 0 \$0 177 \$52,458 94 WAYNE 3,571 \$2,063,174 0 \$0 0 \$0 165 \$87,646 58 WEBSTER 5,579 \$2,042,770 7 \$7,271 0 \$0 52 \$21,074 34 WORTH 254 \$148,864 0 \$0 0 \$0 3 \$533 5 WRIGHT 4,986 \$1,971,666 2 \$1,053 0 \$0 57 \$21,896 56	STONE	4,613	\$1,859,646	2	\$1,123	0	\$0	41	\$14,557	45	\$35,498
TEXAS 5,184 \$2,052,552 0 \$0 0 \$0 58 \$20,085 36 VERNON 4,200 \$3,536,980 4 \$4,864 0 \$0 64 \$20,512 32 WARREN 4,610 \$2,560,970 0 \$0 0 \$0 35 \$24,325 42 WASHINGTON 7,057 \$4,382,622 23 \$20,722 0 \$0 177 \$52,458 94 WAYNE 3,571 \$2,063,174 0 \$0 0 \$0 165 \$87,646 58 WEBSTER 5,579 \$2,042,770 7 \$7,271 0 \$0 52 \$21,074 34 WORTH 254 \$148,864 0 \$0 0 \$0 33 \$533 5 WRIGHT 4,986 \$1,971,666 2 \$1,053 0 \$0 57 \$21,896 56	SULLIVAN	1,222	\$779,672	0	\$0	0	\$0	24	\$12,184	12	\$2,038
VERNON 4,200 \$3,536,980 4 \$4,864 0 \$0 64 \$20,512 32 WARREN 4,610 \$2,560,970 0 \$0 0 \$0 35 \$24,325 42 WASHINGTON 7,057 \$4,382,622 23 \$20,722 0 \$0 177 \$52,458 94 WAYNE 3,571 \$2,063,174 0 \$0 0 \$0 165 \$87,646 58 WEBSTER 5,579 \$2,042,770 7 \$7,271 0 \$0 52 \$21,074 34 WORTH 254 \$148,864 0 \$0 \$0 \$0 3 \$533 5 WRIGHT 4,986 \$1,971,666 2 \$1,053 0 \$0 \$57 \$21,896 56	TANEY	8,999	\$3,324,675	8	\$8,389	0	\$0	34	\$14,629	115	\$58,784
VERNON 4,200 \$3,536,980 4 \$4,864 0 \$0 64 \$20,512 32 WARREN 4,610 \$2,560,970 0 \$0 0 \$0 35 \$24,325 42 WASHINGTON 7,057 \$4,382,622 23 \$20,722 0 \$0 177 \$52,458 94 WAYNE 3,571 \$2,063,174 0 \$0 0 \$0 165 \$87,646 58 WEBSTER 5,579 \$2,042,770 7 \$7,271 0 \$0 52 \$21,074 34 WORTH 254 \$148,864 0 \$0 \$0 \$0 \$3 \$533 5 WRIGHT 4,986 \$1,971,666 2 \$1,053 0 \$0 \$57 \$21,896 56	TEXAS	5,184	\$2,052,552	0	\$0	0	\$0	58	\$20,085	36	\$31,692
WARREN 4,610 \$2,560,970 0 \$0 0 \$0 35 \$24,325 42 WASHINGTON 7,057 \$4,382,622 23 \$20,722 0 \$0 177 \$52,458 94 WASHINGTON 7,057 \$4,382,622 23 \$20,722 0 \$0 177 \$52,458 94 WAYNE 3,571 \$2,063,174 0 \$0 0 \$0 165 \$87,646 58 WEBSTER 5,579 \$2,042,770 7 \$7,271 0 \$0 52 \$21,074 34 WORTH 254 \$148,864 0 \$0 0 \$0 3 \$533 5 WRIGHT 4,986 \$1,971,666 2 \$1,053 0 \$0 57 \$21,896 56	VERNON			4	\$4,864	0				32	
WASHINGTON 7,057 \$4,382,622 23 \$20,722 0 \$0 177 \$52,458 94 WAYNE 3,571 \$2,063,174 0 \$0 0 \$0 165 \$87,646 58 WEBSTER 5,579 \$2,042,770 7 \$7,271 0 \$0 52 \$21,074 34 WORTH 254 \$148,864 0 \$0 \$0 \$0 3 \$533 5 WRIGHT 4,986 \$1,971,666 2 \$1,053 0 \$0 57 \$21,896 56				0			\$0	35		42	
WAYNE 3,571 \$2,063,174 0 \$0 0 \$0 165 \$87,646 58 WEBSTER 5,579 \$2,042,770 7 \$7,271 0 \$0 52 \$21,074 34 WORTH 254 \$148,864 0 \$0 0 \$0 3 \$533 5 WRIGHT 4,986 \$1,971,666 2 \$1,053 0 \$0 57 \$21,896 56									. ,		\$40,593
WEBSTER 5,579 \$2,042,770 7 \$7,271 0 \$0 52 \$21,074 34 WORTH 254 \$148,864 0 \$0 0 \$0 3 \$533 5 WRIGHT 4,986 \$1,971,666 2 \$1,053 0 \$0 57 \$21,896 56					. ,					-	
WORTH 254 \$148,864 0 \$0 0 \$0 3 \$533 5 WRIGHT 4,986 \$1,971,666 2 \$1,053 0 \$0 57 \$21,896 56											
WRIGHT 4,986 \$1,971,666 2 \$1,053 0 \$0 57 \$21,896 56				0		-					
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INVALID COUNTY 330 \$163,982 0 \$0 0 \$0 0 \$0 4											

	AUDIOLOGY		CASE	CASE	CLINIC	CLINIC	COMMUNITY	COMMUNITY	COMPREHENSIVE	COMPREHENSIVE
	SERVICES	SERVICES	MGMT	MGMT	SERVICES	SERVICES	SUPPORT	SUPPORT	DAY REHAB	DAY REHAB
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
STATE TOTAL	399	\$20,886	848	\$27,407	139,920	\$24,018,696	1,107	\$1,381,906	0	\$0
ADAIR	5	\$576	4	\$62	840	\$160,094	8	\$9,052	0	\$0
ANDREW	1	\$20	0		359	\$52,481	6	\$13,531	0	\$0
ATCHISON	0	\$0	0		140	\$19,961	1	\$472	0	\$0
AUDRAIN	1	\$11	0		472	\$113,334	2	\$2,535	0	\$0
BARRY	3	\$504	66	. ,	1,377	\$163,973	15	\$14,898	0	\$0
BARTON	3	\$60	0		510	\$71,399	3	\$3,263	0	\$0
BATES	1	\$25	0		376	\$62,286	4	\$3,573	0	\$0
BENTON	0	\$0	0		497	\$100,902	7	\$10,168	0	\$0
BOLLINGER	3	\$60	0		618	\$89,433	3	\$8,706	0	\$0
BOONE	8	\$503	0	÷.	2,440	\$879,694	82	\$79,592	0	\$0
BUCHANAN	3	\$100	90	. ,	3,729	\$654,874	28	\$39,148	0	\$0
BUTLER	2	\$52	31	\$452	2,602	\$376,600	20	\$18,680	0	\$0
CALDWELL	1	\$45	9	· · · ·	208	\$27,074	1	\$2,164	0	\$0
CALLAWAY	4	\$60	0		803	\$197,059	12	\$12,018	0	\$0
CAMDEN	1	\$5	1	\$8	642	\$125,931	7	\$6,471	0	\$0
CAPE GIRARDEAU	5	\$1,117	30		2,432	\$338,041	23	\$35,503	0	\$0
CARROLL	0	\$0	0		348	\$69,988	0	\$0	0	\$0
CARTER	3	\$35	5		381	\$65,678	2	\$1,586	0	\$0
CASS	1	\$50	0		1,221	\$168,119	5	\$9,250	0	\$0
CEDAR	1	\$11	0		394	\$88,823	1	\$99	0	\$0
CHARITON	1	\$7	0		222	\$35,822	2	\$2,391	0	\$0
CHRISTIAN	12	\$390	24	\$236	1,668	\$280,797	15	\$14,225	0	\$0
CLARK	0	\$0	0		222	\$39,066	2	\$2,416	0	\$0
CLAY	4	\$393	0		2,359	\$349,244	16	\$21,378	0	\$0
CLINTON	1	\$5	16		415	\$51,542	7	\$8,818	0	\$0
COLE	3	\$120	0		1,320	\$418,922	10	\$6,657	0	\$0
COOPER	2	\$292	0	• -	320	\$128,439	12	\$11,610	0	\$0
CRAWFORD	5	\$74	0		1,208	\$165,382	2	\$3,050	0	\$0 ©
DADE	0	\$0	0		270	\$40,451	1	\$895	0	\$0
DALLAS DAVIESS	3	\$45	8		600	\$80,883	0	\$0 \$0	0	\$0
DAVIESS DEKALB	2	\$0 \$92	2		193 252	\$19,431	0	\$0	0	\$0 \$0
DENT	5	\$92 \$341	28	-	811	\$32,795	4	\$2,200	0	\$0
DOUGLAS		\$341	20	\$914 \$806	520	\$112,817 \$76,201	4	\$1,353 \$4,132	0	\$0
DUNKLIN	5	\$249 \$50	29	-	2,596	\$328,789	8	\$4,132 \$11,808	0	\$0
FRANKLIN	6	\$30 \$1,158	0		2,590	\$231.615	33	\$11,808	0	\$0
GASCONADE	0	\$1,130 \$0	_		,	\$48,041	1	\$99	-	\$0
GENTRY	1	\$40	-	ψũ	200	\$27,813	2	\$1,322	0	\$0
GREENE	40	\$2,896	57	\$456	8,928	\$1,292,445	44	\$49,619	0	\$0
GRUNDY		\$535	0		329	\$44,383	2	\$534	0	\$0
HARRISON	4	\$127	1		313	\$42,528	4	\$2,648	0	\$0 \$0
HENRY	0	\$0		-	649	\$106,522	2	\$1,529	0	\$0 \$0
HICKORY	1	\$5		\$8	297	\$54,933	2	\$1,807	0	\$0 \$0
HOLT	1	\$45			76	\$7,299	0	\$0	-	\$0
HOWARD	0	4 0 \$0				\$42,422	3	\$3,836	0	\$0
HOWELL	15	\$272	52		2,103	\$304,566	8	\$4,203	0	\$0
IRON	3	\$69	_	. ,	745	\$98,249	5	\$3,220	0	\$0
JACKSON	18	\$787	1	\$60	13,044	\$2,641,179	63	\$98,143	0	\$0 \$0
JASPER	10	\$586		-	5,015	\$709,068	18	\$27,577	0	\$0 \$0
JEFFERSON	.8	\$128		-	3,645	\$527,722	35	\$23,280	0	\$0 \$0
JOHNSON	3	\$104	0	-	770	\$126,187	10	\$19,652	0	\$0
KNOX	1	\$20	5		101	\$22,818	1	\$359	0	\$0
LACLEDE	5	\$131	0		919	\$112,374	2	\$1,730	0	\$0
LAFAYETTE	6	\$97	0		662	\$101,743	4	\$5,620	0	\$0
LAWRENCE	6	\$559	37	• -	1,424	\$188,357	13	\$18,019	-	\$0
LEWIS	1	\$19			269	\$47,523	3	\$1,218	-	\$0
LINCOLN	0	\$0			1,094	\$171,643	22	\$30,804	0	\$0

	AUDIOLOGY		CASE	CASE	CLINIC	CLINIC	COMMUNITY	COMMUNITY	COMPREHENSIVE	COMPREHENSIVE
	SERVICES	SERVICES	MGMT	MGMT	SERVICES	SERVICES	SUPPORT	SUPPORT	DAY REHAB	DAY REHAB
	RECIPIENTS		RECIPIENTS		RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
LINN	5	\$77	0	\$0	252	\$38,063	1	\$241	0	\$0
LIVINGSTON	2	\$80	0	÷ -	506	\$70,694	6	\$6,931	0	\$0
MCDONALD	2	\$54	43	\$1,048	872	\$139,468	1	\$3,193	0	\$0
MACON	1	\$11	1	\$38	284	\$66,490	6	\$2,800	0	\$0
MADISON	1	\$10	0	1 -	427	\$48,944	3	\$2,217	0	\$0
MARIES	0	\$0	0	\$0	235	\$47,832	1	\$81	0	\$0
MARION	0	\$0	0	\$0	1,101	\$177,404	21	\$24,513	0	\$0
MERCER	0	\$0	3	\$68	110	\$12,950	0	\$0	0	\$0
MILLER	3	\$39	0	\$0	641	\$158,721	1	\$463	0	\$0
MISSISSIPPI	1	\$10	12	\$392	861	\$119,652	6	\$5,185	0	\$0
MONITEAU	0	\$0	0	\$0	236	\$104,589	1	\$1,470	0	\$0
MONROE	0	\$0	0	\$0	189	\$38,597	3	\$5,509	0	\$0
MONTGOMERY	0	\$0	0	\$0	268	\$81,834	2	\$3,393	0	\$0
MORGAN	4	\$48	0	\$0	551	\$126,208	7	\$4,815	0	\$0
NEW MADRID	4	\$114	17	\$400	1,045	\$147,015	0	\$0	0	\$0
NEWTON	14	\$543	13	\$232	2,173	\$303,294	9	\$12,086	0	\$0
NODAWAY	2	\$548	2	\$46	373	\$41,791	5	\$1,247	0	\$0
OREGON	2	\$15	9	\$160	617	\$82,981	2	\$1,582	0	\$0
OSAGE	1	\$10	0		177	\$44,107	6	\$4,173	0	\$0
OZARK	1	\$10	20	\$550	374	\$37,791	0	\$0	0	\$0
PEMISCOT	3	\$62	1	\$20	1,281	\$157,053	3	\$926	0	\$0
PERRY	0	\$0	0	\$0	355	\$42,706	8	\$12,657	0	\$0
PETTIS	1	\$50	14		1,125	\$226,556	18	\$30,533	0	\$0
PHELPS	2	\$337	0		1,192	\$246,802	6	\$5,542	0	\$0
PIKE	0	\$0	0		398	\$92,755	10	\$9,737	0	\$0
PLATTE	0	\$0	0		660	\$129.027	7	\$11,585	0	\$0
POLK	1	\$30	2		867	\$153,738	2	\$1,432	0	\$0
PULASKI	3	\$38	0		595	\$79,242	16	\$9,738	0	\$0
PUTMAN	0	\$0	0		166	\$32,096	4	\$5,549	0	\$0
RALLS	0	\$0	0		197	\$31,261	1	\$897	0	\$0
RANDOLPH	0	\$0	0		848	\$172,858	4	\$3,133	0	\$0
RAY	0	\$0	0		360	\$60,154	14	\$30,534	0	\$0
REYNOLDS	1	\$7	5		361	\$60.756	2	\$1,573	0	\$0
RIPLEY	2	\$64	30	• -	837	\$100,196	7	\$8,454	0	\$0
ST. CHARLES	5	\$1,098	1	\$160	2,489	\$447,529	68	\$117,167	0	\$0
ST. CLAIR	0	\$0	0		217	\$53,024	0	\$0	0	\$0
ST. FRANCOIS	4	\$926	1		2,411	\$351,540	9	\$3,974	0	\$0
STE.GENEVIEVE	0	\$0				\$63,513	-	\$8,912		\$0
ST. LOUIS COUNTY	34	\$1,688	-		13,213	\$2,491,432	148	\$247,398	0	\$0
SALINE	3	\$94	2		679	\$125.376	4	\$6,599	0	\$0
SCHUYLER	0	\$0			112	\$20,392	1	\$1,721	0	\$0
SCOTLAND	0	\$0 \$0			130	\$16,949	1	\$478	0	\$0 \$0
SCOTT	3	\$0 \$146			2,152	\$275,233	8	\$9,367	0	\$0
SHANNON	2	\$38				\$49,234	0	\$9,507 \$0	0	\$0
SHELBY	1	\$38	0		152	\$26,113	1	\$0 \$1,359	0	\$0
STODDARD	1	\$150	_		1,426	\$194,973	17	\$14,441	0	\$0
STODDARD	2	\$25	4		840	\$134,813	1	\$902	0	\$0
SULLIVAN	1	\$9			254	\$67,666	2	\$902	0	\$0 \$0
TANEY	8	\$9 \$184	9		1,706	\$283,542	6	\$4,537	0	\$0 \$0
TEXAS	5	\$184			957	\$203,542	3	\$4,537	0	\$0 \$0
VERNON	5 ۱	\$170	0		957	\$118,209 \$82,415	5	\$4,000	0	\$0 \$0
WARREN	0	\$32 \$0	-		507	\$82,415	9 9	\$6,754	0	\$0 \$0
WARREN	0	\$0 \$0			1,029	\$114,615	9 11	\$3,796 \$5,802	0	\$0 \$0
WASHINGTON	-	\$0 \$0			,					\$0 \$0
	0			\$8	724	\$105,759 \$144,002	4	\$2,648	0	
WEBSTER	7	\$107 \$0	2		978	\$144,093 \$11,000	2	\$754 ©0	0	\$0 \$0
WORTH	0	\$0 \$10.4				\$11,000	0	\$0	0	
WRIGHT	5	\$104	10		942	\$118,253	1	\$987	0	\$0
ST. LOUIS CITY	25	\$1,073	64	. ,	10,989	\$2,161,561	25	\$29,510	0	\$0
INVALID COUNTY	0	\$0	0	\$0	45	\$16,008	0	\$0	0	\$0

	CRNA RECIPIENTS	CRNA PAYMENTS	CSTAR PRIVATE RECIPIENTS	CSTAR PRIVATE PAYMENTS	CSTAR PUBLIC RECIPIENTS	CSTAR PUBLIC PAYMENTS	DENTAL SERVICES RECIPIENTS	DENTAL SERVICES PAYMENTS	FSD CASE MGMT RECIPIENTS	FSD CASE MGMT PAYMENTS
STATE TOTAL	2	\$118	4,186	\$3,004,871	0	\$0	6,667	\$1,085,240	1,723	\$4,788,377
ADAIR	0	\$0	49	\$73,030	0	\$0	3	\$163	10	\$33,422
ANDREW	0	\$0	10	\$7,650	0	\$0	10	\$2,606	0	\$0
ATCHISON	0	\$0	0	\$0	0	\$0	16	\$1,284	0	\$0
AUDRAIN	0	\$0	11	\$26,615	0	\$0	5	\$704	2	\$1,313
BARRY	0	\$0	7	\$4,007	0	\$0	47	\$9,131	2	\$2,113
BARTON	0	\$0	10	\$1.864	0	\$0	72	\$13,671	2	\$3,814
BATES	0	\$0	25	\$9,642	0	\$0	11	\$4,012	1	\$1,587
BENTON	0	\$0	24	\$10,121	0	\$0	4	\$1,677	0	\$0
BOLLINGER	0	\$0	18	\$12.474	0	\$0	57	\$5,142	15	\$29.628
BOONE	0	\$0	95	\$110,315	0	\$0	20	\$3,142	87	\$267,935
BUCHANAN	0	\$0	111	\$81,650	0	\$0	193	\$24,871	1	\$4,309
BUTLER	0	\$0	81	\$57,695	0	\$0	157	\$19,733	3	\$15,642
CALDWELL	0	\$0	4	\$7,565	0	\$0	42	\$6,532	0	\$0
CALLAWAY	0	\$0	23	\$23,477	0	\$0	12	\$1,030	30	\$71,185
CAMDEN	0	\$0	32	\$33,336	0	\$0	10	\$2,240	3	\$5,849
CAPE GIRARDEAU	0	\$0 \$0	74	\$54,303	0	\$0 \$0	151	\$24,309	1	\$1,305
CARROLL	0	\$0	3	\$650	0	\$0	22	\$1,903	0	\$0
CARTER	0	\$0 \$0	7	\$2,993	0	\$0 \$0	16	\$1,331	0	\$0 \$0
CASS	0	\$0	48	\$45.662	0	\$0	35	\$4,070	10	\$24,477
CEDAR	0	\$0 \$0	14	\$14,085	0	\$0 \$0	18	\$4,245	0	¢۲,+17 \$0
CHARITON	0	\$0	2	\$481	0	\$0	0	\$0	0	\$0
CHRISTIAN	0	\$0 \$0	27	\$15,267	0	\$0 \$0	536	\$76.084	25	\$70.858
CLARK	2	\$118	3	\$1,295	0	\$0 \$0	20	\$2.051	0	\$0 \$0
CLAY	0	¢110 \$0	41	\$26,844	0	\$0 \$0	43	\$8,363	7	\$11,844
CLINTON	0	\$0 \$0	3	\$1,317	0	\$0 \$0	40 74	\$12,106	0	\$0
COLE	0	\$0 \$0	64	\$67,489	0	\$0 \$0	10	\$1,713	10	\$23,194
COOPER	0	\$0 \$0	5	\$1,981	0	\$0 \$0	5	\$453	3	\$16,937
CRAWFORD	0	\$0 \$0	36	\$17,110	0	\$0 \$0	107	\$18,331	1	\$3,969
DADE	0	\$0 \$0	4	\$4,332	0	\$0 \$0	34	\$6,969	0	¢0,000 \$0
DALLAS	0	\$0 \$0	11	\$7.563	0	\$0 \$0	58	\$8,092	0	\$638
DAVIESS	0	\$0 \$0	2	\$64 \$	0	\$0 \$0	53	\$13,646	0	\$0 \$0
DEKALB	0	\$0 \$0	4	\$2,601	0	\$0 \$0	35	\$5,642	0	\$0
DENT	0	\$0 \$0	30	\$9.804	0	\$0 \$0	80	\$17,155	3	\$7,501
DOUGLAS	0	\$0 \$0	5	\$9,136	0	\$0 \$0	17	\$3,965	1	\$2,133
DUNKLIN	0	\$0 \$0	46	\$34,068	0	\$0 \$0	109	\$16,032	1	\$6,613
FRANKLIN	0	\$0 \$0	32	\$36,760	0	\$0 \$0	9	\$2,520	2	\$4,355
GASCONADE	0	\$0 \$0		. ,	0	\$0 \$0	3	\$182		\$6,935
GENTRY	0	,	1	\$1,732	0	\$0 \$0	31	\$5,107	3	
GREENE	0	\$0 \$0	150	\$128,841	0	\$0 \$0	622	\$92.740		\$247,480
GRUNDY	0	\$0 \$0	8	\$6,043	0	\$0 \$0	38	\$9,668		φ <u>2</u> 47,400 \$0
HARRISON	0	\$0 \$0	4	\$1,742	0	\$0 \$0	48	\$5,956		\$0 \$0
HENRY	0	\$0 \$0	56	\$47,286	0	\$0 \$0	40	\$3,793	2	\$8,039
HICKORY	0	\$0 \$0	3	¢47,200 \$218	0	\$0 \$0	48	\$8,040		φ0,039 \$0
HOLT	0	\$0 \$0	1	\$210	0	\$0 \$0	10	\$435		\$0 \$0
HOWARD	0	\$0 \$0	3	\$836	0	\$0 \$0	4	\$708		\$0 \$212
HOWELL	0	\$0 \$0	30	\$51,590	0	\$0 \$0	45	\$12,037	3	\$18,592
IRON	0	\$0 \$0	9		0	\$0 \$0	41	\$7,286		\$47,097
JACKSON	0	\$0 \$0	469	\$218,289	0	\$0 \$0	351	\$58,678		\$949,777
JASPER	0	\$0 \$0	409 90	\$216,269	0	\$0 \$0	603	\$74,787	56	\$949,777 \$136,180
JEFFERSON	0	\$0 \$0	165	\$154,121	0	\$0 \$0	55	\$10,668		\$130,180
JOHNSON	0	\$0 \$0	105	\$10,024	0	\$0 \$0	20	\$10,008		\$24,919
KNOX	0	\$0 \$0	3	\$10,024 5735	0	\$0 \$0	20	\$350		
LACLEDE	0	\$0 \$0	17	\$20,151	0	\$0 \$0	21	\$350		\$0 \$10,013
LAGLEDE	0	\$0 \$0	17	\$20,151	0	\$0 \$0	21	\$0,138		\$10,013
LAWRENCE	0	\$0 \$0	15	\$3,887 \$5,719	0	\$0 \$0	8 90	\$1,073		\$7,839 \$47,471
	-				-					
	0	\$0 \$0	2	\$509 \$20,453	0	\$0 \$0	28	\$4,105		\$1,566 \$10,465
LINCOLN	0	\$0	45	\$39,453	0	\$0	11	\$2,280	4	\$10,465

	CDNA	CDNA	CSTAR	CSTAR	CSTAR	CSTAR	DENTAL	DENTAL	FSD	FSD
	CRNA RECIPIENTS	CRNA PAYMENTS	PRIVATE RECIPIENTS	PRIVATE PAYMENTS	PUBLIC RECIPIENTS	PUBLIC PAYMENTS	SERVICES RECIPIENTS	SERVICES PAYMENTS	CASE MGMT RECIPIENTS	CASE MGMT PAYMENTS
LINN	0	\$0	23	\$10,676		\$0	5	\$1,454	2	\$1,318
LIVINGSTON	0	\$0	25	\$7,479	0	\$0	31	\$4,541	0	\$0
MCDONALD	0		17	\$7,832	0	\$0 \$0	163	\$30,947	0	\$0 \$0
MACON	0	\$0 \$0	8	\$5,840	0	\$0 \$0	100	\$96	0	\$0 \$0
MADISON	0		7	\$4,153	0	· · ·	3	\$315	42	\$88,227
MARIES	0		4	\$2,007	0		4	\$476		¢00,227 \$0
MARION	0	\$0 \$0	30	\$19,504	0	\$0 \$0	16	\$8,826	6	\$17,562
MERCER	0		1	\$13,304	0	\$0 \$0	16	\$0,820	0	\$17,302
MILLER	0	\$0 \$0	16	\$7,300	0	\$0 \$0	5	\$623	3	\$3,029
MISSISSIPPI	0		-	. ,	0		-		-	. ,
	0	\$0 \$0	13	\$12,451	0	\$0 \$0	85	\$9,801	0	\$0 \$2,200
MONITEAU			6	\$1,471	-		1	\$50	1	\$3,300
MONROE	0		3	\$1,047	0	\$0	5	\$815	1	\$2,611
MONTGOMERY	0	\$0	8	\$2,501	0	\$0	5	\$1,278	0	\$0
MORGAN	0		4	\$8,182	0	\$0	8	\$2,459	0	\$0
NEW MADRID	0	\$0	22	\$7,061	0	\$0	75	\$11,529	0	\$0
NEWTON	0	¥ -	47	\$22,195	0		388	\$47,352	11	\$27,538
NODAWAY	0		2	1412	0		63	\$7,185	0	\$0
OREGON	0	\$0	2	\$4,330	0	\$0	18	\$3,794	3	\$15,722
OSAGE	0		6	\$3,769	0	\$0	3	\$299	1	\$248
OZARK	0		0	-	-	\$0	14	\$3,285	0	\$0
PEMISCOT	0	\$0	35	\$28,753	0	\$0	79	\$24,087	0	\$0
PERRY	0	¥ -	9	\$12,462	0	¥ -	9	\$737	0	\$0
PETTIS	0	\$0	61	\$36,433	0	\$0	24	\$2,616	14	\$24,826
PHELPS	0	\$0	57	\$39,662	0	\$0	34	\$9,724	100	\$290,982
PIKE	0	\$0	7	\$5,883	0	\$0	6	\$3,722	0	\$0
PLATTE	0	\$0	15	\$13,203	0	\$0	13	\$4,160	2	\$10,464
POLK	0	\$0	21	\$13,765	0	\$0	37	\$9,756	113	\$296,922
PULASKI	0	\$0	4	\$6,068	0	\$0	3	\$464	79	\$224,982
PUTMAN	0	\$0	8	\$7,881	0	\$0	4	\$316	0	\$0
RALLS	0	\$0	7	\$10,243	0	\$0	4	\$827	0	\$0
RANDOLPH	0	\$0	44	\$45,901	0	\$0	3	\$2,126	6	\$15,921
RAY	0	\$0	6	\$5,451	0	\$0	8	\$2,412	2	\$4,352
REYNOLDS	0	\$0	6	\$4,153	0	\$0	17	\$1.559	60	\$146,951
RIPLEY	0		14	\$4,751	0	\$0	63	\$11,570	2	\$67.284
ST. CHARLES	0	\$0	124	\$141,275	0	\$0	44	\$7.405	16	\$26,657
ST. CLAIR	0		10	\$2,365	0	\$0	5	\$1,914	0	\$0
ST. FRANCOIS	0	\$0	102	\$72,582	0	\$0	32	\$3,925	43	\$130,698
STE.GENEVIEVE	0		9	. ,	-		6	. ,		
ST. LOUIS COUNTY	0		345	\$222.402	-		164	\$33,220	÷	\$811,504
SALINE	0		14	\$3,988		\$0 \$0	13	\$2,621	50	\$121,851
SCHUYLER	0		7	\$3,193			2	\$165		\$71
SCOTLAND	0		3				8	\$927	1	\$3,969
SCOTLAND	0		49		-		65	\$927 \$10.767	0	\$3,909 \$0
SHANNON	0		49	\$994			24	\$3,480	_	\$0 \$0
SHELBY	0		3				24	\$3,480		
STODDARD	0	\$0 \$0	46	\$33,047	0	\$0 \$0	39	\$7,889		\$6,920
STODDARD	0		40	\$33,047	-		200	\$26,879		\$0,920
SULLIVAN	0		8			\$0 \$0	200	\$20,079		\$10,300 \$0
	-			. ,	-		1			· ·
TANEY	0		14			÷ -	209	\$30,604		\$4,293
TEXAS	0		20	. ,			100	\$25,437	2	\$7,069
VERNON	0		47	\$40,763		\$0 \$0	27	\$4,052	63	\$167,869
WARREN	0	¥ -	24	\$12,630		\$0 ©0	2	\$120		\$0 \$2,060
WASHINGTON	0	¥ -	34	\$20,008		\$0	5	\$1,526	1	\$3,969
WAYNE	0	¥ -	19	. ,			32	\$3,146		\$3,046
WEBSTER	0	¥ -	8	. ,	0		49	\$9,440		\$0
WORTH	0		0				4	\$923		
WRIGHT	0	\$0	6	1 - 1		\$0	71	\$17,809	6	\$4,282
ST. LOUIS CITY	0		677	\$398,318		· · ·	152	\$28,726		\$40,591
INVALID COUNTY	0	\$0	1	\$50	0	\$0	1	\$214	9	\$34,286

				DME		EPSDT SERV			FRODT	EPSDT
	DISEASE MGMT TRAINING	TRAINING	DME SERVICES		SCREENINGS			EPSDT REF. SERVICES	EPSDT TCM	TCM
	RECIPIENTS	PAYMENTS	RECIPIENTS		RECIPIENTS	PAYMENTS	RECIPIENTS		RECIPIENTS	
STATE TOTAL	20	\$1,296	22,772	\$4,211,341	6,897	\$562,686	44,230	\$9,807,994	1,118	\$122,980
ADAIR	0	\$0	207	\$58,089	89	\$12,176	666	\$109,952	0	\$0
ANDREW	0	\$0	48	\$8,527	49	\$2,909	218	\$17,587	0	\$0
ATCHISON	0	\$0	7	\$1,086	4	\$315	38	\$2,297	0	\$0
AUDRAIN	0	\$0	140	\$26,357	6	\$793	62	\$44,232	0	\$0
BARRY	1	\$19	213	\$51,836	88	\$7,583	663	\$100,480	0	\$0
BARTON	2	\$30	70	\$7,076	32	\$2,285	264	\$31,279	0	\$0
BATES	0	\$0	91	\$20,132	0	\$0	23	\$14,424	0	\$0
BENTON	0	\$0	140	\$16,598	2	\$120	48	\$24,662	3	\$330
BOLLINGER	0	\$0	108	\$17,359	8	\$532	343	\$45,816	0	\$0
BOONE	0	\$0	457	\$102,055	50	\$7,201	455	\$287,576	2	\$220
BUCHANAN	0	\$0	435	\$91,271	588	\$37,965	2,410	\$313,006	1	\$110
BUTLER	0	\$0	510	\$70,032	31	\$2,162	914	\$141,383	0	\$0
CALDWELL	0	\$0	32	\$8,903	24	\$1,719	144	\$29,143	0	\$0
CALLAWAY	0	\$0	158	\$24,003	15	\$1,342	140	\$81,509	1	\$110
CAMDEN	0	\$0	162	\$18,108	0	\$0	90	\$55,564	2	\$220
CAPE GIRARDEAU	0	\$0	368	\$70,237	95	\$5,843	1,067	\$232,365	0	\$0
CARROLL	0	\$0	76	\$5,800	26	\$1,403	138	\$18,714	0	
CARTER	0	\$0	91	\$16,324	6	\$451	194	\$25,713	0	
CASS	0	\$0	157	\$47,660	21	\$1,496	230	\$66,870	37	\$4,070
CEDAR	0	\$0	96	\$12,145	2	\$197	36	\$23,883	0	\$0
CHARITON	0	\$0	41	\$3,375	1	\$114	11	\$2,831	0	\$0
CHRISTIAN	0	\$0	205	\$69,933	371	\$23,159	1,575	\$240,202	0	\$0
CLARK	0	\$0		\$4,566	18	\$1,140	168	\$24,417	0	\$0
CLAY	0	\$0	222	\$42,454	32	\$2,935	248	\$187,120	65	\$7,150
CLINTON	0	\$0	45	\$3,587	51	\$3,113	339	\$54,929	5	\$550
COLE	0	\$0	197	\$32,955	22	\$1,822	160	\$107,487	1	\$110
COOPER	0	\$0	70	\$7,836	1	\$140	49	\$36,423	1	\$110
CRAWFORD	0	\$0	194	\$22,785	64	\$6,668	350	\$37,181	0	
DADE	1	\$106	30	\$3,959	24	\$1,500	137	\$13,586	0	\$0
DALLAS	0	\$0	95	\$17,867	60	\$5,476	253	\$48,839	0	\$0
DAVIESS	0	\$0	39	\$7,686	18	\$1,581	94	\$9,212	0	
DEKALB	0	\$0	54	\$25,114	32	\$2,265	149	\$17,492	5	\$550
DENT	0	\$0	154	\$25,494	1	\$60	354	\$46,890	0	\$0
DOUGLAS	0	\$0		\$10,014	42	\$3,326	278	\$31,025	0	
DUNKLIN	0	\$0	713	\$107,606	97	\$10,077	885	\$98,016	0	\$0
FRANKLIN	0	\$0	313	\$57,711	25	\$2,061	208	\$92,324	0	\$0
GASCONADE	0	\$0	74	\$11,595	3	\$256	35	\$7,636	0	\$0
GENTRY	0	\$0			11	\$934		\$15,406		\$110
GREENE	2	\$232	971	\$212,424	1,509	\$106,234	5,878	\$871,022	1	\$110
GRUNDY	0	\$0	71	\$13,835	22	\$1,833	198	\$23,611	0	\$0
HARRISON	0	\$0	43	\$3,338	17	\$1,163	152	\$14,436	0	\$0
HENRY	0	\$0		\$20,703	8	\$962	63	\$15,203	1	\$110
HICKORY	0	\$0				\$2,891	111	\$15,788	0	
HOLT	0	\$0		\$1,977	19	\$963	63	\$6,732		\$110
HOWARD	0	\$0			3	\$412	28	\$9,145	0	\$0
HOWELL	0	\$0		\$43,137	74	\$8,573		\$160,516		
IRON	0	\$0		\$44,234	21	\$1,478	328	\$49,927	0	\$0
JACKSON	0	\$0		\$405,230	237	\$19,052	2,106	\$945,775	843	\$92,730
JASPER	0	\$0		\$103,738	828	\$70,846		\$347,288		
JEFFERSON	0	\$0		\$91,988		\$3,171	405	\$352,138		
JOHNSON	0	\$0		\$32,817	12	\$780		\$28,065		\$1,210
KNOX	0	\$0		\$2,474	6	\$885	60	\$5,051	0	\$0
LACLEDE	0	\$0		\$25,980		\$125		\$63,982	3	\$330
LAFAYETTE	0	\$0				\$637	57	\$15,326	-	\$770
LAWRENCE	1	\$126		\$52,107	172	\$13,387	830	\$145,615		
LEWIS	0	\$0		. ,		\$470		\$9,021	0	
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	TRAINING RECIPIENTS 0	DISEASE MGMT TRAINING PAYMENTS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DME SERVICES RECIPIENTS 98 76 116 98 114 27 244 27 141 183 50 45 61 140 246 272	PAYMENTS \$15,053 \$11,677 \$13,720 \$22,451 \$14,670 \$3,613 \$28,009 \$3,446 \$16,635 \$17,457 \$9,312 \$4,450 \$9,728 \$19,047 \$37,314	SCREENINGS RECIPIENTS 3 20 92 88 6 1 1 0 0 6 3 3 1 1 4 4 0 0 2 2 4			EPSDT REF. SERVICES PAYMENTS \$17,047 \$17,275 \$69,664 \$24,756 \$49,390 \$3,869 \$74,999 \$5,899 \$10,995 \$42,545 \$3,923 \$4,904 \$9,721	EPSDT TCM RECIPIENTS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	EPSDT TCM PAYMENTS \$110 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$0
R LINN LIVINGSTON MCDONALD MACON MADISON MARIES MARION MERCER MILLER MONITEAU MONROE MONTGOMERY MORGAN NEW MADRID NEWTON NODAWAY OREGON OSAGE	RECIPIENTS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	PAYMENTS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	RECIPIENTS 98 76 116 98 114 37 244 27 141 183 50 45 61 140 246 272	PAYMENTS \$15,053 \$11,677 \$13,720 \$22,451 \$14,670 \$3,613 \$28,009 \$3,446 \$16,635 \$17,457 \$9,312 \$4,450 \$9,728 \$19,047 \$37,314	RECIPIENTS 3 20 92 8 6 1 0 6 3 1 4 0 2 4 0 2 4 0 2 4	PAYMENTS \$588 \$2,797 \$9,438 \$709 \$460 \$175 \$0 \$448 \$120 \$60 \$424 \$0 \$303	RECIPIENTS 58 170 581 39 110 15 132 46 273 34 45 38	PAYMENTS \$17,047 \$17,275 \$69,664 \$24,756 \$49,390 \$3,869 \$74,999 \$5,899 \$10,995 \$42,545 \$3,923 \$4,904 \$9,721	RECIPIENTS 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	PAYMENTS \$110 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
LIVINGSTON MCDONALD MACON MACON MADISON MARIES MARION MERCER MILLER MISSISSIPPI MONITEAU MONROE MONTGOMERY MORGAN NEW MADRID NEWTON NODAWAY OREGON OSAGE		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	76 116 98 114 37 244 27 141 183 50 45 61 140 246 272	\$11,677 \$13,720 \$22,451 \$14,670 \$3,613 \$28,009 \$3,446 \$16,635 \$17,457 \$9,312 \$4,450 \$9,728 \$19,047 \$37,314	20 92 8 6 1 0 6 3 3 1 1 4 4 0 2 2 4	\$2,797 \$9,438 \$709 \$460 \$175 \$00 \$448 \$120 \$60 \$424 \$00 \$303	170 581 39 110 15 132 46 56 273 34 45 38	\$17,275 \$69,664 \$24,756 \$49,390 \$3,869 \$74,999 \$5,899 \$10,995 \$42,545 \$3,923 \$4,904 \$9,721	0 0 0 0 0 0 0 0 0 0 0 0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
MCDONALD MACON MADISON MARIES MARION MERCER MILLER MISSISSIPPI MONITEAU MONROE MONTGOMERY MORGAN NEW MADRID NEWTON NODAWAY OREGON OSAGE	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	116 98 114 37 244 27 141 183 50 45 61 140 246 272	\$13,720 \$22,451 \$14,670 \$3,613 \$28,009 \$3,446 \$16,635 \$17,457 \$9,312 \$4,450 \$9,728 \$19,047 \$37,314	92 8 6 0 6 3 1 4 4 0 2 4	\$9,438 \$709 \$460 \$175 \$0 \$448 \$120 \$60 \$424 \$0 \$303	581 39 110 15 132 46 56 273 34 45 38	\$69,664 \$24,756 \$49,390 \$3,869 \$74,999 \$5,899 \$10,995 \$42,545 \$3,923 \$4,904 \$9,721	0 0 0 0 0 0 0 0 0 0 0 0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
MACON MADISON MARIES MARION MERCER MILLER MISSISSIPPI MONITEAU MONROE MONTGOMERY MORGAN NEW MADRID NEWTON NEWTON NODAWAY OREGON OSAGE	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	98 114 37 244 27 141 183 50 45 61 140 246 272	\$22,451 \$14,670 \$3,613 \$28,009 \$3,446 \$16,635 \$17,457 \$9,312 \$4,450 \$9,728 \$19,047 \$37,314	8 6 1 0 6 3 1 4 0 2 2 4	\$709 \$460 \$175 \$0 \$448 \$120 \$60 \$424 \$0 \$303	39 110 15 132 46 273 34 45 38	\$24,756 \$49,390 \$3,869 \$74,999 \$5,899 \$10,995 \$42,545 \$3,923 \$4,904 \$9,721		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
MADISON MARIES MARION MERCER MILLER MISSISSIPPI MONITEAU MONROE MONTGOMERY MORGAN NEW MADRID NEWTON NEWTON NODAWAY OREGON OSAGE	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	114 37 244 27 141 183 50 45 61 140 246 272	\$14,670 \$3,613 \$28,009 \$3,446 \$16,635 \$17,457 \$9,312 \$4,450 \$9,728 \$19,047 \$37,314	6 1 0 6 3 1 4 0 2 2 4	\$460 \$175 \$0 \$448 \$120 \$60 \$424 \$0 \$303	110 15 132 46 273 34 45 38	\$49,390 \$3,869 \$74,999 \$5,899 \$10,995 \$42,545 \$3,923 \$4,904 \$9,721	0 0 0 0 0 0 0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
MARIES MARION MERCER MILLER MISSISSIPPI MONITEAU MONROE MONTGOMERY MORGAN NEW MADRID NEWTON NODAWAY OREGON OSAGE	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	37 244 27 141 183 50 45 61 140 246 272	\$3,613 \$28,009 \$3,446 \$16,635 \$17,457 \$9,312 \$4,450 \$9,728 \$19,047 \$37,314	1 0 6 3 1 4 0 2 2 4	\$175 \$0 \$448 \$120 \$60 \$424 \$0 \$303	15 132 46 273 34 45 38	\$3,869 \$74,999 \$5,899 \$10,995 \$42,545 \$3,923 \$4,904 \$9,721	0 0 0 0 0 0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
MARION MERCER MILLER MISSISSIPPI MONITEAU MONROE MONTGOMERY MORGAN NEW MADRID NEWTON NODAWAY OREGON OSAGE	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	244 27 141 183 50 45 61 140 246 272	\$28,009 \$3,446 \$16,635 \$17,457 \$9,312 \$4,450 \$9,728 \$19,047 \$37,314	0 6 3 1 4 0 2 2 4	\$0 \$448 \$120 \$60 \$424 \$0 \$303	132 46 56 273 34 45 38	\$74,999 \$5,899 \$10,995 \$42,545 \$3,923 \$4,904 \$9,721	0 0 0 0 0	\$0 \$0 \$0 \$0 \$0 \$0
MERCER MILLER MISSISSIPPI MONITEAU MONROE MONTGOMERY MORGAN NEW MADRID NEWTON NODAWAY OREGON OSAGE	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	27 141 183 50 45 61 140 246 272	\$3,446 \$16,635 \$17,457 \$9,312 \$4,450 \$9,728 \$19,047 \$37,314	6 3 1 4 0 2 2 4	\$448 \$120 \$60 \$424 \$0 \$303	46 56 273 34 45 38	\$5,899 \$10,995 \$42,545 \$3,923 \$4,904 \$9,721	0 0 0 0	\$0 \$0 \$0 \$0 \$0
MILLER MISSISSIPPI MONITEAU MONROE MONTGOMERY MORGAN NEW MADRID NEWTON NODAWAY OREGON OSAGE	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	141 183 50 45 61 140 246 272	\$16,635 \$17,457 \$9,312 \$4,450 \$9,728 \$19,047 \$37,314	3 1 4 0 2 4	\$120 \$60 \$424 \$0 \$303	56 273 34 45 38	\$10,995 \$42,545 \$3,923 \$4,904 \$9,721	0 0 0 0	\$0 \$0 \$0 \$0
MISSISSIPPI MONITEAU MONROE MONTGOMERY MORGAN NEW MADRID NEWTON NODAWAY OREGON OSAGE	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	183 50 45 61 140 246 272	\$17,457 \$9,312 \$4,450 \$9,728 \$19,047 \$37,314	1 4 0 2 4	\$60 \$424 \$0 \$303	273 34 45 38	\$42,545 \$3,923 \$4,904 \$9,721	0 0 0	\$0 \$0 \$0
MONITEAU MONROE MONTGOMERY MORGAN NEW MADRID NEWTON NODAWAY OREGON OSAGE	0 0 0 0 0 0 0 0 0 0 0 0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	50 45 61 140 246 272	\$9,312 \$4,450 \$9,728 \$19,047 \$37,314	4 0 2 4	\$424 \$0 \$303	34 45 38	\$3,923 \$4,904 \$9,721	0	\$0 \$0
MONROE MONTGOMERY MORGAN NEW MADRID NEWTON NODAWAY OREGON OSAGE		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	45 61 140 246 272	\$4,450 \$9,728 \$19,047 \$37,314	0 2 4	\$0 \$303	45 38	\$4,904 \$9,721	0	\$0
MONTGOMERY MORGAN NEW MADRID NEWTON NODAWAY OREGON OSAGE	0 0 0 0 0 0 0 0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	61 140 246 272	\$9,728 \$19,047 \$37,314	2	\$303	38	\$9,721	-	
MORGAN NEW MADRID NEWTON NODAWAY OREGON OSAGE	0 0 0 0 0 0	\$0 \$0 \$0 \$0 \$0 \$0	140 246 272	\$19,047 \$37,314	4			. ,	0	ድኅ
NEW MADRID NEWTON NODAWAY OREGON OSAGE	0 0 0 0 0	\$0 \$0 \$0 \$0	246 272	\$37,314		\$433	61		0	۵ ۵
NEWTON NODAWAY OREGON OSAGE	0 0 0 0 0	\$0 \$0 \$0	272	. ,	<u>^</u>		U	\$45,409	1	\$110
NODAWAY OREGON OSAGE	0 0 0	\$0 \$0			6	\$569	390	\$47,405	0	\$0
OREGON OSAGE	0 0 0	\$0		\$53,516	311	\$22,145	1,340	\$153,655	2	\$220
OSAGE	0		41	\$6,235	43	\$4,383	114	\$24,745	0	\$0
	0		143	\$17,729	44	\$5,597	268	\$48,574	0	\$0
OZARK	-	\$0	40	\$4,261	2	\$254	11	\$15,226	0	\$0
		\$0	67	\$7,172	20	\$2,212	148	\$16,096	0	\$0
PEMISCOT	1	\$50	372	\$40,126	24	\$3,295	506	\$77,153	0	\$0
PERRY	0	\$0	88	\$9,143	1	\$191	59	\$30,856	0	\$0
PETTIS	2	\$38	267	\$39,499		\$2,552	170	\$32,822	7	\$770
PHELPS	0	\$0	221	\$63,778		\$159	259	\$74,084	2	\$220
PIKE	0	\$0	124	\$12,167	1	\$185	33	\$19,263	1	\$110
PLATTE	0	\$0	57	\$12,768	14	\$938	104	\$91,029	22	\$2,420
POLK	0	\$0	149	\$33,737	14	\$1,397	174	\$58,556	7	\$770
PULASKI	0	\$0	91	\$23,896	7	\$1,017	151	\$58,474	19	\$2,090
PUTMAN	0	\$0	47	\$6,426		\$386	76	\$12,610	0	\$0
RALLS	0	\$0	35	\$3,624	0	\$0	27	\$19,151	0	\$0
RANDOLPH	0	\$0	249	\$48,202	6	\$1,084	118	\$31,891	2	\$220
RAY	0	\$0	52	\$14,898	1	\$60	46	\$26,693	5	\$550
REYNOLDS	0	\$0	91	\$7,118	4	\$240	210	\$62,411	5	\$550
RIPLEY	0	\$0	265	\$31,829	6	\$479	337	\$85,371	0	\$0
ST. CHARLES	0	\$0	329	\$95,556	47	\$3,587	543	\$189,851	2	\$220
ST. CLAIR	0	\$0 ©0	65	\$5,035	1	\$163 \$050	12	\$1,478	0	\$0 \$0
ST. FRANCOIS	0	\$0 \$0	493 69	\$62,481	11 2	\$959 \$211	284 36	\$70,601		
STE.GENEVIEVE ST. LOUIS COUNTY	0	\$0 \$50	1,657	\$5,778 \$350,789		\$211 \$15,380	2,089	\$20,247 \$837,808		\$0 \$2,530
SALINE	0	۵۵۵ ۵۵	1,057	\$350,789		\$15,360	2,089	\$037,808 \$13,391	12	\$2,530
SCHUYLER	0	\$0 \$0	41	\$20,045		\$030 \$1,115	92	\$8,948		\$1,320 \$0
SCOTLAND	0	\$0 \$0	21	\$0,420		\$375	92 58	\$5,722	0	\$0 \$0
SCOTT	4	\$0 \$169	394	\$72,233		\$375 \$1,521	832	\$178,866	-	\$0 \$0
SHANNON	4	\$109	68	\$12,742	8	\$981	123	\$29,580		\$0 \$0
SHELBY	0	\$0 \$0	40	. ,		\$293	123	\$3,476		\$0 \$0
STODDARD	0	\$0 \$0	244	\$32,394		\$1,648	580	\$89.755		
STONE	1	\$0 \$106	106	\$31,889		\$1,040	442	\$86,593	-	\$0 \$0
SULLIVAN	0	\$100	68	\$19,850		\$1,925	101	\$10,459		\$0 \$0
TANEY	1	\$106	289	\$47,934		\$29,369	913	\$99,755		\$0 \$0
TEXAS	1	\$100	134	\$27,901	46	\$4,494	412	\$99,733 \$71,111		\$0 \$0
VERNON	0	\$0 \$0	134	\$21,245		φ-,+94 \$60	106	\$44,133		\$660
WARREN	0	\$0 \$0	78	\$11,841	1	\$60	58	\$16,071	0	\$0 \$0
WASHINGTON	0	\$0	334	\$45,022	-	\$153	94	\$29,241	0	\$0
WAYNE	0	\$0 \$0	225	\$19,170		\$420	251	\$46,370	÷	\$0 \$0
WEBSTER	1	\$106	136	\$21,704		¢420 \$12,740	747	\$104,465		\$0 \$0
WORTH	0	\$0	3	\$543		\$304	30	\$2,883		\$0
WRIGHT	0	\$0 \$0	183	\$24,485		\$5,263	349	\$52,625		
ST. LOUIS CITY	1	\$50	1,468	\$341,183		\$19,066	1,607	\$565,574	0	\$0 \$0
INVALID COUNTY	0	\$0 \$0		\$45		\$180	24	\$2,110	-	

	FAMILY	FAMILY	FED QUAL	FED QUAL	HOME	HOME				
	PLANNING RECIPIENTS	PLANNING PAYMENTS	HEALTH CLINIC RECIPIENTS			HEALTH	HOSPICE RECIPIENTS	HOSPICE PAYMENTS	ICF/MR RECIPIENTS	ICF/MR PAYMENTS
STATE TOTAL	22,600	\$2,044,171	22,657	\$5,254,960	1,008	\$431,473	1,937	\$6,661,065	501	\$9,025,201
ADAIR	99	\$18.319	450	\$107,784	7	\$3,852	4	\$21,550	0	\$0
ANDREW	31	\$2,078	178	\$29,724	0	\$0	9	\$19,014	0	\$0
ATCHISON	25	\$1,299	9	\$2,673	0	\$0	1	\$5,743	0	\$0
AUDRAIN	106	\$7,310	16	\$2,012	4	\$1,475	7	\$18,809	0	\$0
BARRY	175	\$15,713	284	\$111,802	2	\$669	9	\$19,933	0	\$0
BARTON	82	\$5,710	53	\$15,005	1	\$193	6	\$15,410	0	\$0
BATES	85	\$6,813	1	\$54	0	\$0	4	\$10,810	0	\$0
BENTON	88	\$4,886	60	\$8,236	4	\$3,742	6	\$12,953	0	\$0
BOLLINGER	80	\$5,427	231	\$25,445	1	\$577	2	\$1,166	0	\$0
BOONE	486	\$39,041	386	\$60,737	14	\$4,610	42	\$150,765	0	\$0
BUCHANAN	352	\$28,799	1,415	\$214,753	6	\$1,219	37	\$107,099	0	\$0
BUTLER	263	\$49,128	300	\$67,185	13	\$5.552	19	. ,	35	\$841.632
CALDWELL	42	\$3,390	183	\$52,293	2	\$1,205	6	\$17,925	0	\$0
CALLAWAY	161	\$10,828	34	\$17.465	2	\$192	4	\$12,160	0	\$0
CAMDEN	175	\$16,135	47	\$7,988	8	\$2,591	3	\$8,297	0	\$0
CAPE GIRARDEAU	311	\$25,933	368	\$64,967	9	\$2,046	10	\$27,019	0	\$0 \$0
CARROLL	39	\$2,509	24	\$4,852	1	\$872	7	\$14,770	0	\$0 \$0
CARTER	56	\$3,705	130	\$17,632	4	\$1,406	2	\$6,022	0	\$0 \$0
CASS	363	\$23,109	22	\$2,396	3	\$1,352	50	\$133,721	0	\$0 \$0
CEDAR	66	\$6,556	5	\$687	3	\$321	11	\$41.505	0	\$0 \$0
CHARITON	46	\$3,410	36	\$5,914	0	\$0	2	\$3,300	0	\$0 \$0
CHRISTIAN	317	\$37,574	176	\$63,489	7	\$5,980	13	\$32,617	0	\$0 \$0
CLARK	26	\$1,217	51	\$18,182	0	\$0,980 \$0	0	. ,	-	\$0 \$0
CLARK	518	\$43,114	303	\$62,127	10	\$0 \$4,378	85	\$320,949	0	\$0 \$0
-		. ,		. ,		. ,		. ,	0	
	69	\$6,358	30	\$6,275	1	\$128	16	\$48,841	0	\$0 ©0
COLE	195	\$14,159	132 27	\$51,093	2	\$1,134	15	\$73,472	0	\$0 \$0
COOPER	69	\$4,051		\$5,811	-	\$0 \$0 570	3	\$6,566	-	\$0 \$0
CRAWFORD	172	\$23,997	13	\$1,498	8	\$2,572	9	\$33,132	0	
DADE	22	\$1,160	25	\$5,300	3	\$588	1	\$4,121	0	\$0 \$0
DALLAS	98	\$8,758	80	\$26,732	3	\$642	11	\$35,887	0	\$0 ©0
DAVIESS	23	\$4,572	36	\$13,391	2	\$523	3	\$9,287	0	\$0
DEKALB	29	\$6,245	32	\$4,965	2	\$959	5	\$12,786	0	\$0
DENT	95	\$8,192	9	\$1,627	4	\$1,380	5	\$15,811	0	\$0
DOUGLAS	79	\$7,324	232	\$55,957	1	\$1,440	10	. ,	0	\$0
DUNKLIN	245	\$60,894	262	\$61,634	28	\$11,798	21	\$75,953	0	\$0
FRANKLIN	339	\$26,486	150 4	\$25,112	11	\$3,485	27	\$111,332	0	\$0
GASCONADE	56	\$2,889		\$4,345		\$577		+ • • • • • •		\$0
GENTRY	27	\$2,501	26	\$4,828		\$0	4	\$15,075		\$0
GREENE	1,309	\$140,389		\$913,397	14	\$4,920	137	\$478,308	-	1 -
GRUNDY	41	\$4,308	24	\$8,833		\$853	3	. ,		\$0
HARRISON	46	\$2,414	37	\$5,042	1	\$105	10	. ,		\$0
HENRY	105	\$11,982	18	\$2,419		\$1,897	10	. ,		\$0
HICKORY	46	\$3,975	23	\$6,375		\$802	2			\$0
HOLT	22	\$1,058	74	\$9,380		\$0	2	\$5,385		\$0
HOWARD	55	\$3,210		\$532	1	\$95	1	\$4,096		\$0
HOWELL	284	\$27,222	508	\$134,649		\$2,759	6	. ,		\$0
IRON	93	\$9,426	174	\$26,399		-\$231	5	\$5,206		\$0
JACKSON	2,256	\$166,804	3,172	\$1,085,239		\$39,716	250	. ,		\$0
JASPER	576	\$44,851	629	\$155,130		\$10,717	24	\$82,108		\$0
JEFFERSON	710	\$46,611	57	\$7,622	34	\$10,737	67	\$202,025		\$7,721
JOHNSON	195	\$14,404	18	\$2,285	4	\$1,144	13	. ,		\$0
KNOX	14	\$732	57	\$9,000		\$0	0	1 -		\$0
LACLEDE	173	\$14,302	55	\$10,726	6	\$5,085	13	\$24,785	0	\$0
LAFAYETTE	163	\$10,841	29	\$3,228	2	\$1,246	19	\$102,453	53	\$839,123
LAWRENCE	169	\$15,147	107	\$34,939	1	-\$460	9	\$40,150	0	\$0
LEWIS	33	\$1,413	25	\$9,215	0	\$0	1	\$280	0	1.5
LINCOLN	217	\$14,276	184	\$20,539	4	\$1,454	8	\$20,903	0	\$0

	FAMILY	FAMILY	FED QUAL	FED QUAL	HOME	HOME				
	PLANNING	PLANNING	HEALTH CLINIC		-	HEALTH	HOSPICE	HOSPICE	ICF/MR	ICF/MR
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
LINN	45	\$3,486	23	\$2,662	2	\$1,035	6	\$67,418	0	\$0
LIVINGSTON	45	\$4,220	40	\$7,811	2	\$577	14	\$35,451	1	\$15,520
MCDONALD	92	\$6,704	109	\$36,968	4	\$3,439	4	\$16,018	0	\$0
MACON	78	\$5,905	38	\$9,128	2	\$321	3	\$6,401	0	\$0
MADISON	65	\$5,289	22	\$2,440	3	\$2,088	18	\$51,907	0	\$0
MARIES	27	\$2,099	5	\$5,061	0	\$0	1	\$255	0	\$0
MARION	144	\$5,737	2	\$1,114	0	\$0	4	\$15,502	0	\$0
MERCER	9	\$999	21	\$3,006	0	\$0	0	\$0	0	\$0
MILLER	91	\$9,315	34	\$6,704	2	\$320	3	\$9,951	0	\$0
MISSISSIPPI	123	\$13,162	78	\$19,093	2	\$321	10	\$48,298	0	\$0
MONITEAU	37	\$1,236	16	\$5,228	0	\$0	12	\$28,767	0	\$0
MONROE	42	\$3,164	1	\$36	0	\$0	2	\$7,112	0	\$0
MONTGOMERY	80	\$7,299	9	\$813	2	\$882	7	\$12,850	0	\$0
MORGAN	86	\$15,058	60	\$10,286	3	\$914	12	\$23,555	0	\$0
NEW MADRID	148	\$15,955	290	\$56,265	9	\$4,516	14	\$45,601	0	\$0
NEWTON	212	\$15,575	155	\$41,172	11	\$6,778	19	\$58,926	0	\$0
NODAWAY	44	\$1,716	18	\$4,596	0	\$0	11	\$33,790	0	\$0
OREGON	97	\$10,952	149	\$47,518	2	\$660	2	\$2,845	0	\$0
OSAGE	36	\$2,772	22	\$6,688	3	\$479	3	\$33,390	0	\$0
OZARK	53	\$7,574	76	\$23,440	3	\$3,873	21	\$69,573	0	\$0
PEMISCOT	152	\$32,031	125	\$32,718	18	\$8,230	3	\$7,281	0	\$0
PERRY	63	\$6,837	16	\$2,609	1	\$128	5	\$9,896	0	\$0
PETTIS	174	\$12,203	228	\$32,729	3	\$577	20	\$57,667	0	\$0
PHELPS	176	\$14,333	5	\$768	16	\$6,677	2	\$742	0	\$0
PIKE	87	\$6,358	0	\$0	1	\$4,224	4	\$15,103	0	\$0
PLATTE	182	\$12,080	79	\$10,819	3	\$2,416	25	\$84,192	0	\$0
POLK	137	\$11,037	33	\$10,596	4	\$2,448	6	\$29,945	0	\$0
PULASKI	129	\$8,439	63	\$11,760	4	\$898	5	\$19,680	0	\$0
PUTMAN	23	\$1,999	21	\$3,712	1	\$271	0	\$0		\$0
RALLS	43	\$3,665	0	\$0	0	\$0	1	\$4,919	0	\$0
RANDOLPH	141	\$14,457	32	\$5,358	6	\$2,866	12	\$30,628	0	\$0
RAY	95	\$4,310	8	\$1,232	1	\$706	5	\$11,817	0	\$0
REYNOLDS	58	\$5,494	113	\$11,523	1	\$128	1	\$1,305	0	\$0
RIPLEY	113	\$21,874	92	\$18,770	2	\$795	11	\$32,041	0	\$0
ST. CHARLES	564	\$33,311	393	\$45,417	27	\$9,954	53	\$138,860	50	\$832,438
ST. CLAIR	52	\$1,919	2	\$198	0	\$0	2	\$6,588	0	\$0
ST. FRANCOIS	370	\$24,636	84	\$6,979	20	\$8,760	65	\$210,008	0	\$0
STE.GENEVIEVE	52	\$3,133		-		\$2,060		1 - 1		\$0
ST. LOUIS COUNTY	2,604	\$224,290		\$176,711		\$70,617	259			
SALINE	116	\$5,733		\$3,463		. ,		. ,	85	
SCHUYLER	30	\$2,214	43	\$12,705		\$536	0	\$0		¥ -
SCOTLAND	20	\$1,670		\$8,812		\$0	0	\$0		\$0
SCOTT	276	\$33,426		\$114,594		\$2,061	18	\$42,843	29	\$406,373
SHANNON	64	\$5,372	111	\$27,155		\$2,542	2	\$4,651	0	\$0
SHELBY	31	\$2,154		\$3,509		\$321	1	\$2,458	-	\$0
STODDARD	211	\$20,722		\$65,836		. ,	16	. ,		
STONE	122	\$17,313		\$19,791		\$725	6	\$15,197	0	\$0
SULLIVAN	34	\$2,549		\$10,637		\$60	1	\$309		\$0
TANEY	256	\$38,376		\$27,344		\$3,295	23	\$63,746		\$0
TEXAS	184	\$17,590		\$15,351	8	\$3,389	9	\$25,563	0	\$0
VERNON	131	\$6,205		\$1,290		\$3,190	11	\$40,232		\$130,957
WARREN	132	\$10,791	141	\$14,829		\$1,954	5	. ,		1.5
WASHINGTON	193	\$11,323		\$22,025		\$7,057	11	\$52,375		\$0
WAYNE	91	\$19,743		\$20,878		\$2,047	0			4 -
WEBSTER	148	\$14,628		\$84,095		\$0	16		0	\$0
WORTH	10	\$430		\$100		\$0	0	\$0		\$0
WRIGHT	115	\$12,293		\$41,681	3	\$513	22	\$75,849		
ST. LOUIS CITY	1,637	\$166,557	2,724	\$420,432		\$100,777	76	. ,		\$136,184
INVALID COUNTY	13	\$1,513	5	\$1,014	0	\$0	0	\$0	0	\$0

	INDEPENDENT		INPATIENT	INPATIENT	LAB & X-RAY	LAB & X-RAY	MANAGED	MANAGED	MENTAL	MENTAL
	LIVING WAIVER RECIPIENTS	LIVING WAIVER PAYMENTS	HOSPITAL RECIPIENTS	HOSPITAL PAYMENTS	SERVICES RECIPIENTS	SERVICES	CARE RECIPIENTS	CARE PAYMENTS	HOSPITAL	HOSPITAL PAYMENTS
STATE TOTAL	108	\$124,963	8,344	\$43,986,491	35,720	PAYMENTS \$2,762,530		\$85,073,654		
ADAIR	100	\$672	46	\$271,243	229	\$20,091	17	\$2,569		. ,
ANDREW	0	\$0	29	\$160,140	76	. ,	5	¢2,000 \$479		1 -
ATCHISON	0	\$0 \$0	6	\$17,118	13	\$637	5	\$166	-	
AUDRAIN	1	\$668	12	\$83,861	144	\$5,672	2,699	\$523,669	-	
BARRY	0	\$0 \$0	78	\$353,010	256	\$13,303	,	¢020,000 \$184	-	
BARTON	0	\$0 \$0	26	\$124,086	85	\$7,368		\$196	-	
BATES	1	\$897	16	\$70,118	48	\$4,227	1,825	\$380,179	-	
BENTON	0	\$0 \$0	30	\$130,154	143	\$11,088	,	\$415,802	-	
BOLLINGER	0	\$0 \$0	37	\$137,397	239	\$16,141	2,2-1	\$164	-	
BOONE	9	\$8,612	146	\$896,498	435	\$35,036	, v	\$2,601,245	-	
BUCHANAN	3	\$2,978	292	\$1,641,527	828	\$82,695	,	\$3,720	-	\$26,869
BUTLER	1	\$100	173	\$863,210	1,808	\$105,094	15	\$1,582		
CALDWELL	0	\$0	14	\$49,503	37	\$1,708		\$0		
CALLAWAY	0	\$0	39	\$262,221	197	\$8,849		\$821,021	0	
	0	\$0	33	\$210,543	160	\$17,099		\$878,233	-	
CAPE GIRARDEAU	3	\$7,617	166	\$703,006	926	\$54,809	,	\$3,089	-	
CARROLL	0	\$0	18	\$73,282	68	\$7,542		\$1,645	-	
CARTER	2	\$743	23	\$192,350	216	\$12,289		-\$35	-	
CASS	- 1	\$631	43	\$435,941	277	\$24,307	8.963	\$1,877,147	0	
CEDAR	0	\$0	20	\$169,467	56	\$8,350	,	\$394,852	-	
CHARITON	0	\$0	4	\$13,780	61	\$3,327	710	\$135,708	-	
CHRISTIAN	2	\$760	101	\$382,635	476	\$23,739		\$901	0	
CLARK	0	\$0	23	\$151,213	34	\$2,268		\$0	0	
CLAY	2	\$2,391	120	\$640,775		\$33,316		\$3,440,564	. 0	
CLINTON	0	\$0	27	\$105,175	86	\$12,087	13	-\$164	. 0	
COLE	1	\$100	64	\$484,572	342	\$31,407	6,667	\$1,304,931	0	
COOPER	0	\$0	16	\$103,315	50	\$3,109	1,597	\$298,451	0	
CRAWFORD	4	\$5,026	70	\$267,087	247	\$19,008	,	\$3,401	0	
DADE	0	\$0	24	\$101,170	52	\$3,331	6	\$735	0	
DALLAS	0	\$0	33	\$98,362	111	\$8,807	19	\$1,568	0	
DAVIESS	1	\$100	21	\$103,144	35	\$3,981	0	\$0	0	
DEKALB	0	\$0	16	\$40,115	47	\$2,126	5	\$548	0	
DENT	3	\$3,164	35	\$91,360	92	\$9,152	26	\$3,222	0	
DOUGLAS	0	\$0	36	\$161,156	159	\$11,504	6	\$1,717	· 0	\$0
DUNKLIN	0	\$0	161	\$606,779	1,316	\$84,308	4	\$477	· 0	\$0
FRANKLIN	1	\$624	73	\$536,038	470	\$28,042	9,223	\$1,754,288	0	\$0
GASCONADE	1	\$100	13	\$119,054	64	\$5,174	1,298	\$247,229	0	\$0
GENTRY	0	\$0	18	\$75,888		\$2,920		\$1,331		\$0
GREENE	2	\$2,649	582	\$2,485,056	2,158	\$137,031	92	\$10,206	0	\$0
GRUNDY	1	\$280	32	\$171,019	58	\$3,307	7	\$537	0	\$0
HARRISON	0	\$0	29	\$177,543	58	\$5,064	1	\$173	0	\$0
HENRY	1	\$288	25	\$63,772	80	\$8,544	2,612	\$555,330	0	
HICKORY	0	\$0	21	\$82,101	60	\$6,094	8	\$476	0	\$0
HOLT	0	\$0	5	\$17,225	27	\$1,275	0	\$0	0	· ·
HOWARD	0	\$0	8	\$80,448	33	\$2,101	1,092	\$207,352	2 0	
HOWELL	0	\$0	137	\$525,718	426	\$55,167	10	\$774	. 0	1.5
IRON	2	\$2,336	49	\$223,380	297	\$20,361	31	\$4,110	0	\$0
JACKSON	12	\$14,849	778	\$4,864,519	2,095	\$195,410	84,738	\$18,044,269	2	\$44,880
JASPER	1	\$2,424	343	\$1,304,425	1,015	\$85,550	18	\$2,252	0	1.5
JEFFERSON	2	\$310	156	\$928,817	964	\$89,574	18,531	\$3,462,509	0	1.5
JOHNSON	1	\$4,546	31	\$151,351	140	\$14,740	4,243	\$903,202	2 0	
KNOX	0	\$0	6	\$37,566	21	\$1,081	3	\$322	0	
LACLEDE	0	\$0	38	\$202,700	102	\$8,285	5,267	\$1,008,529	0	1.5
LAFAYETTE	0	\$0	32	\$190,006	120	\$6,536	3,534	\$731,434	. 0	
LAWRENCE	0	\$0	87	\$394,658	287	\$16,451	16	\$2,451	0	
LEWIS	0	\$0	17	\$54,957	67	\$3,355	3	\$581	0	
LINCOLN	0	\$0	57	\$318,459	265	\$31,733	5,582	\$1,027,890	0	

	INDEPENDENT	INDEPENDENT	INPATIENT	INPATIENT	LAB & X-RAY	LAB & X-RAY	MANAGED	MANAGED	MENTAL	MENTAL
		LIVING WAIVER	HOSPITAL	HOSPITAL	SERVICES	SERVICES	CARE	CARE	HOSPITAL	HOSPITAL
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	-		PAYMENTS
LINN	0	\$0	15	\$64,144	113	\$3,282	1,291	\$247,256	0	\$0
LIVINGSTON	0	\$0	33	\$149,869	57	\$3,108	14	\$1,280	0	\$0
MCDONALD	0	\$0	78	\$410,853	193	\$15,482	0	\$0	0	\$0
MACON	0	\$0	9	\$123,338	58	\$3,050	1,668	\$315,225	0	\$0
MADISON	0	\$0	17	\$77,813	151	\$11,680	1,848	\$333,732	0	\$0
MARIES	0	\$0	6	\$29,681	53	\$3,542	720	\$134,944	0	\$0
MARION	0	\$0	39	\$215,495	87	\$5,387	3,581	\$681,624	0	\$0
MERCER	0	\$0	6	\$16,140	23	\$1,161	0	\$0	0	\$0
MILLER	1	\$3,926	28	\$155,733	150	\$13,462	3,380	\$630,524	0	\$0
MISSISSIPPI	0	\$0	58	\$290,787	192	\$14,031	2	\$220	0	\$0
MONITEAU	0	\$0	10	\$38,310	50	\$3,792	1,360	\$250,505	0	\$0
MONROE	0	\$0	0	\$0	46	\$5,746	864	\$156,935	0	
MONTGOMERY	0	\$0	11	\$81,881	87	\$4,529	1,541	\$298,053	0	
MORGAN	0	\$0	19	\$79,686	142	\$13,225	2,573	\$496,497	0	
NEW MADRID	1	\$1,578	73	\$411,286	346	\$24,442	3	\$737	0	\$0
NEWTON	1	\$2,550	137	\$595,765	392	\$32,689	15	\$1,775	0	
NODAWAY	0	\$0	32	\$158,293	45	\$2,478		\$482		
OREGON	0	\$0	47	\$137,680	138	\$21,589		\$292		
OSAGE	0	\$0	9	\$49,417	38	\$3,286		\$132,385		
OZARK	0	\$0	24	\$53,732	100	\$9,275		\$270		
PEMISCOT	0	\$0	89	\$393,758	385	\$34,239		\$597	0	
PERRY	2	\$1,557	11	\$63,364	28	\$1,231	1,693	\$314,562	0	
PETTIS	0	\$0	66	\$260,630	401	\$29,775	,	\$1,069,047	0	
PHELPS	0	\$0	53	\$288,424	143	\$17,403	,	\$975,186	0	
PIKE	0	\$0	18	\$78,111	57	\$5,333		\$359,225		
PLATTE	1	\$1,627	52	\$229,312	108	\$15,958	,	\$1,027,884		
POLK	0	\$0	54	\$281,213	204	\$19,894	4,131	\$848,922		
PULASKI	0	\$0	41	\$220,268	97	\$16,997	3,826	\$734,886		
PUTMAN	3	\$7,119	8	\$84,486	20	\$1,128	,	\$11	0	
RALLS	0	\$0	4	\$23,552	19	. ,		\$156,259		
RANDOLPH	2	\$1,734	35	\$267,256	312	\$17,066		\$641,304		
RAY	0	\$0	23	\$113,891	59	\$7,316		\$445,586		
REYNOLDS	2	\$908	19	\$103,545	163	\$12,882	8	\$1,043	-	
RIPLEY	1	\$1,354	51	\$175,531	502	\$25,692	-	\$667	0	
ST. CHARLES	6	\$8,621	150	\$858,743	496	\$45,695		\$3,072,994	-	
ST. CLAIR	0	\$0	13	\$39,990	43	\$4,987	1,179	\$246,325		
ST. FRANCOIS	4	\$3,078	115	\$547,930	629	\$89,093	,	\$1,590,404		
STE.GENEVIEVE	0	. ,				. ,	,	. , ,	-	
ST. LOUIS COUNTY	15	\$15,841	771	\$5,047,843	3,722	\$270,144		\$15,015,691		
SALINE	0	\$0	64	\$212,158	217	\$14,073		\$565,551		
SCHUYLER	0	\$0	11	\$41,984	17	\$965		\$140		
SCOTLAND	0	\$0	8	\$22,794	17	\$1,231		\$0		
SCOTT	0	\$0	138	\$461,674	615	\$41,642		\$455		
SHANNON	0	\$0	31	\$86,149	104	\$12,356		\$74		
SHELBY	0	\$0	5	\$27,557	24	\$1,414		\$133,926		
STODDARD	0	\$0	86	\$371,703	784	\$44.423		\$450		
STONE	0	\$0	62	\$262,797	147	\$10,965		\$277		
SULLIVAN	0	\$0	20	\$45,696	115	\$4,705		\$101		
TANEY	0	\$0 \$0	148	\$450,725		\$24,244		\$1,037	-	
TEXAS	0	\$0 \$0	56	\$239,357	214	\$22,377		\$771	0	
VERNON	0	\$0 \$0	34	\$194,384	90			\$549,634	-	
WARREN	0	\$0	34	\$261,329		. ,		\$616,638		
WASHINGTON	5	\$8,163	36	\$210,291	120	\$24,223		\$821,054		
WAYNE	0	\$0,105	41	\$218,592	520	\$22,943		\$1,473	-	
WEBSTER	0	\$0	56	\$227,862	274	\$18,983		\$421		
WORTH	0	\$0	7	\$227,802	274			\$0	-	
WRIGHT	0	\$0	68	\$209,060	-			\$0	-	
ST. LOUIS CITY	5		658	. ,		. ,				
INVALID COUNTY		\$4,041 \$0		\$4,891,009				\$10,874,100 \$1,666		
	0	\$0	8	\$55,302	15	\$839	13	\$1,666	0	\$0

	MENTAL HOSPITAL	MENTAL HOSPITAL	MR/DD	MR/DD	NON-EMERG.	NON-EMERG.	NON-PART.	NON-PART.
	TCM	TCM	WAIVER	WAIVER	TRANSPORT.		PROVIDERS	-
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
STATE TOTAL	10,205	\$3,469,047	8,443	\$45,129,246	865,255	\$2,432,270	93	\$5,414
ADAIR	218	\$62,339	130	\$618,572	3,467	\$13,788	0	\$0
ANDREW	4	\$827	1	\$3,170	1,562	\$5,476		\$0
ATCHISON	0	\$0	9	\$22,110	560	\$2,495		\$0
AUDRAIN	94	\$22,723	70	\$356,997	3,625	\$10,314	1	\$10
BARRY	78	\$27,346	36	\$165,113	6,568	\$20,749	0	· ·
BARTON	24	\$7,720	18	\$43,875	2,330	\$7,296		\$0
BATES	34	\$4,939	23	\$124,417	2,598	\$8,481	3	\$26
BENTON	51	\$13,150	27	\$109,327	3,347	\$11,938		÷ -
BOLLINGER	2	\$211	18	\$35,131	2,742	\$11,072	0	\$0
BOONE	20	\$6,070	452	\$3,341,132	17,541	\$45,108		\$29
BUCHANAN	402	\$158,852	220	\$1,478,704	15,804	\$51,399	0	\$0
BUTLER	5	\$1,158	119	\$550,959	10,854	\$44,027	4	\$215
CALDWELL	7	\$1,401	5	\$12,303	1,225	\$3,997	0	\$0
CALLAWAY	9	\$784	74	\$409,838	5,466	\$13,985	0	\$0
CAMDEN	103	\$38,165	74	\$279,578	5,828	\$13,613	0	\$0
CAPE GIRARDEAU	156	\$39,371	115	\$469,371	10,308	\$35,427	1	\$13
CARROLL	1	\$56	18	\$83,982	1,410	\$5,039	0	\$0
CARTER	0	\$0	8	\$22,522	1,651	\$6,895	1	\$6
CASS	160	\$49,200	104	\$471,567	11,060	\$16,124	0	\$0
CEDAR	48	\$14,876	33	\$178,018	2,826	\$9,956	0	\$0
CHARITON	1	\$89	6	\$14,040	1,089	\$4,106	0	\$0
CHRISTIAN	142	\$42,183	29	\$71,074	9,380	\$25,059	0	\$0
CLARK	16	\$6,995	4	\$16,043	1,036	\$3,385	0	\$0
CLAY	190	\$71,226	265	\$1,340,826	20,334	\$29,110	0	\$0
CLINTON	2	\$32	32	\$104,183	2,102	\$6,076	1	\$20
COLE	196	\$75,968	90	\$551,067	8,774	\$22,631	0	\$0
COOPER	115	\$34,285	80	\$394,429	2,224	\$6,917	0	\$0
CRAWFORD	23	\$6,585	1	\$785	5,074	\$17,789	0	\$0
DADE	2	\$89	4	\$2,189	1,221	\$4,126	1	\$5
DALLAS	19	\$5,579	13	\$16,260	3,165	\$11,431	0	\$0
DAVIESS	1	\$442	1	\$2,168	1,118	\$3,199	0	\$0
DEKALB	29	\$10,006	6	\$5,554	1,195	\$4,549	0	\$0
DENT	60	\$31,222	31	\$113,696	3,386	\$13,091	0	\$0
DOUGLAS	3	\$2,507	18	\$86,003	3,039	\$10,913	4	\$372
DUNKLIN	4	\$1,452	41	\$126,422	10,302	\$42,575	0	\$0
FRANKLIN	299	\$85,596	118	\$398,770	11,964	\$30,235	0	\$0
GASCONADE	43	\$9,004	12	\$23,555	1,859	\$6,292	0	\$0
GENTRY	0	\$0	84	\$438,365	896	\$3,775	0	\$0
GREENE	830	\$304,184	428	\$2,362,636	39,934	\$129,958	5	\$98
GRUNDY	2	\$370	15	\$78,346	1,705	\$6,584	0	\$0
HARRISON	0	\$0	47	\$193,252	1,553	\$5,663	0	\$0
HENRY	41	\$6,947	19	\$69,169	3,955	\$13,878	0	\$0
HICKORY	20	\$4,452	5	\$21,717	1,511	\$6,204	0	\$0
HOLT	0	\$0	0	\$0	504	\$1,918	0	\$0
HOWARD	101	\$43,607	77	\$426,086	1,504	\$4,886	0	\$0
HOWELL	170	\$46,669	55	\$281,844	9,066	\$32,181	9	\$96
IRON	46	\$11,399	29	\$122,579	2,714	\$11,962	0	\$0
JACKSON	1,128	\$414,400	961	\$5,066,426	109,379	\$172,532	1	\$28
JASPER	527	\$202,854	251	\$1,271,764	21,122	\$63,719	7	\$60
JEFFERSON	405	\$131,359	201	\$957,092	23,880	\$59,813	2	\$43
JOHNSON	149	\$36,249	66	\$407,114	5,511	\$9,398	0	\$0
KNOX	11	\$5,877	0	\$0	496	\$1,887	0	\$0
LACLEDE	9	\$2,296	17	\$46,544	7,196	\$19,696	0	\$0
LAFAYETTE	156	\$29,077	143	\$821,530	4,733	\$9,199	0	\$0
LAWRENCE	89	\$28,836	33	\$125,361	6,597	\$20,286		
LEWIS	19	\$9,209		\$7,766	1,218			
LINCOLN	112	\$23,164	47	\$286,133	7,359	\$18,908		\$0

	MENTAL HOSPITAL	MENTAL HOSPITAL	MR/DD	MR/DD	NON-EMERG.	NON-EMERG.	NON-PART.	NON-PART.
	TCM	TCM	WAIVER	WAIVER	TRANSPORT.	TRANSPORT.	PROVIDERS	-
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
LINN	53	\$8,300	5	\$4,637	1,984	\$7,133	0	\$0
LIVINGSTON	56	\$15,585	21	\$67,404	2,129	\$9,153	1	\$7
MCDONALD	36	\$11,131	22	\$103,258	4,747	\$12,622	0	\$0
MACON	67	\$31,250	29	\$68,552	2,339	\$7,372	0	\$0
MADISON	49	\$10,844	33	\$197,315	2,791	\$9,701	0	\$0
MARIES	13	\$2,367	4	\$4,074	1,120	\$4,061	0	\$0
MARION	204	\$52,728	123	\$421,340	5,600	\$20,572	0	\$0
MERCER	0	\$0	1	\$1,794	494	\$2,193	0	\$0
MILLER	2	\$1,739	27	\$47,080	4,479	\$13,076	0	\$0
MISSISSIPPI	31	\$7,056	6	\$20,998	3,828	\$14,741	0	\$0
MONITEAU	23	\$17,138	15	\$73,988	1,758	\$4,368	0	\$0
MONROE	55	\$21,510	26	\$64,589	1,194	\$3,925	0	\$0
MONTGOMERY	22	\$7,068	17	\$52,422	2,098	\$6,899	0	\$0
MORGAN	79	\$35,276	37	\$105,600	3,620	\$11,852	3	
NEW MADRID	10	\$2.079	10	\$59.805	4,956	\$21,016		
NEWTON	161	\$44,128	70	\$279,953	9,321	\$27,761	2	
NODAWAY	13	\$864	47	\$229,153	1,757	\$6,611	0	
OREGON	9	\$1,712	63	\$398,985	2,810	. ,		\$363
OSAGE	36	\$12,743	18	\$36,785	1,041	\$3,522	0	
OZARK	14	\$3,705	10	\$1,093	1,818	\$8,363	-	
PEMISCOT	10	\$1,506	3	\$12,017	6,467	\$25,816	-	
PERRY	80	\$21,243	47	\$149,894	2,441	\$7,483	-	
PETTIS	225	\$70,027	118	\$650,737	7,827	\$23,144	-	¥ -
PHELPS	223	\$75,581	165	\$671,976	7,027	\$23,044	0	
PIKE	131	\$75,581	68	\$350,213	2,705	\$23,044	0	
		. ,		\$365,091		. ,	0	1.
PLATTE POLK	4	\$1,940	94	. ,	5,859	\$7,965		1 -
	7	\$660	80	\$471,445	5,927	\$18,395		1 -
PULASKI	65	\$20,097	14	\$80,078	5,114	\$13,537	0	¥ -
	9	\$1,489	0	\$0	670	1 /		
RALLS	47	\$20,364	32	\$88,652	1,199	\$3,689	1	\$6
RANDOLPH	67	\$35,718	17	\$99,538	4,776		0	1 -
RAY	80	\$30,550	42	\$200,408	2,913	\$5,351	0	,
REYNOLDS	0	\$0	9	\$28,106	1,622	\$6,783		¥ -
RIPLEY	2	\$1,224	24	\$102,782	4,380	. ,		
ST. CHARLES	436	\$183,196	469	\$3,291,503	20,650	\$46,961	1	
ST. CLAIR	9	\$2,689	2	\$2,068	1,767	\$6,029		1 -
ST. FRANCOIS	130	\$58,509	53	\$122,416	12,744	\$43,892	0	¥ -
STE.GENEVIEVE	56	\$12,574		+ - = ,		, - <u>,</u>		÷ •
ST. LOUIS COUNTY	96	\$25,927	960	\$6,775,866				. ,
SALINE	196	\$63,136		\$894,073	4,259			
SCHUYLER	14	\$2,318	1	\$665	645	. ,		, -
SCOTLAND	4	\$797	1	\$581	636			
SCOTT	23	\$3,732	79	\$422,993	9,262	\$34,659		\$27
SHANNON	2	\$632		\$16,335	2,081	\$7,820		¥ -
SHELBY	29	\$14,216		\$13,272	976	. ,		1 -
STODDARD	11	\$2,144		\$361,460				
STONE	21	\$6,265		\$7,636				1 -
SULLIVAN	33	\$9,378	11	\$21,533	1,140			¥ -
TANEY	76	\$27,267	23	\$107,893	8,466	\$23,518	0	\$0
TEXAS	66	\$27,618		\$60,125	4,843	. ,		
VERNON	125	\$58,274		\$767,026				
WARREN	36	\$59,700	89	\$501,526	4,307	\$9,852	0	\$0
WASHINGTON	81	\$19,990	55	\$134,483	6,666	\$23,103	3	\$47
WAYNE	27	\$6,054	20	\$45,319	3,372	\$15,139	0	\$0
WEBSTER	4	\$1,120	13	\$45,455	5,299	\$15,552	0	\$0
WORTH	0	\$0	0	\$0	237	\$961	0	\$0
WRIGHT	10	\$1,344	14	\$61,062	4,739	\$17,144	0	\$0
ST. LOUIS CITY	458	\$143,450	183	\$875,800	82,474	\$251,228	3	\$286
INVALID COUNTY	2	\$454	0	\$42	265	\$168	0	\$0

	NURSE PRACTITIONER RECIPIENTS	NURSE PRACTITIONER PAYMENTS	NURSING FACILITY RECIPIENTS	NURSING FACILITY PAYMENTS	OPTOMETRIC SERVICES RECIPIENTS	OPTOMETRIC SERVICES PAYMENTS	OUTPATIENT HOSPITAL RECIPIENTS	HOSPITAL	PERSONAL CARE RECIPIENTS	PERSONAL CARE PAYMENTS
STATE TOTAL	435	\$34,007	22,867	\$76,770,587	10,243	\$589,990	102,108	\$42,456,837	41,152	\$34,552,530
ADAIR	46	\$4,679	94	\$302,886	86	\$5,199	555	\$205,458	195	\$242,847
ANDREW	0	\$0	77	\$243,027	36	\$2,680	359	\$156,681	66	\$46,331
ATCHISON	0	\$0	38	\$130,086	8	\$562	107	\$56,781	46	\$27,756
AUDRAIN	0	\$0	74	\$237,051	26	\$953	515	\$203,561	134	\$67,533
BARRY	4	\$299	129	\$411,195	103	\$6,382	894	\$463,372	153	\$126,190
BARTON	0	\$0	80	\$247,565	45	\$2,202	400	\$161,207	64	\$35,882
BATES	0	\$0	97	\$319,771	32	\$1,494	361	\$141,630	138	\$98,793
BENTON	0	\$0	111	\$368,035	42	\$2,565	471	\$145,315	219	\$154,057
BOLLINGER	1	\$39	51	\$149,843	74	\$4,745	427	\$210,965	317	\$243,229
BOONE	1	\$209	249	\$925,837	100	\$4,952	2,467	\$838,675	468	\$380,416
BUCHANAN	0	\$0	278	\$917,574	310	\$19,760	,	\$2,008,370	638	\$480,364
BUTLER	2	\$179	274	\$865,242	267	\$16,274	1,376	\$772,776	1,111	\$842,953
CALDWELL	0	\$0	44	\$137,014	28	\$1,602	200	\$85,062	38	\$20,155
CALLAWAY	0	\$0	83	\$279,630	64	\$3,304	776	\$187,355	148	\$83,663
CAMDEN	0	\$0	110	\$337,112	47	\$2,329	577	\$280,946	134	\$61,967
	0	\$0	352	\$1.088.521	230	\$14,300	1,857	\$592,389	693	\$527.272
CARROLL	0	\$0 \$0	51	\$1,088,521	47	\$14,300	344	\$128.021	57	\$527,272
CARROLL	0	\$0 \$0	23	\$175,560 \$67,376	25	\$2,802 \$1,466	207	\$128,021 \$169,299	248	\$51,297 \$189,084
CASS	0	\$0 \$0	351	\$07,376	43	\$1,400	954	\$109,299	240	\$189,084
	0	\$0 \$0		. , ,		. ,		\$434,307		,,
CEDAR	-	\$0 \$71	75	\$268,857	37	\$1,877	401		160	\$103,112
CHARITON	1	,	139	\$460,885	15	\$442	143	\$58,184	50	\$69,477
CHRISTIAN	15	\$1,543	126	\$329,205	165	\$10,372	1,111	\$454,640	293	\$126,988
CLARK	2	\$285	26	\$67,720	17	\$1,243	152	\$86,208	38	\$16,945
CLAY	0	\$0	448	\$1,410,911	122	\$7,188	1,526	\$708,866	483	\$377,159
CLINTON	0	\$0	76	\$235,004	30	\$1,790	469	\$139,902	53	\$34,576
COLE	0	\$0	197	\$702,261	60	\$2,986	928	\$294,921	239	\$168,195
COOPER	0	\$0	81	\$290,292	18	\$1,082	320	\$124,897	62	\$39,935
CRAWFORD	0	\$0	122	\$429,605	133	\$7,290	761	\$391,237	444	\$492,889
DADE	2	\$147	42	\$119,415	32	\$1,688	145	\$67,176	19	\$9,990
DALLAS	3	\$119	94	\$271,177	82	\$4,970	451	\$157,957	111	\$49,836
DAVIESS	0	\$0	20	\$57,901	22	\$1,251	232	\$82,358	20	\$10,906
DEKALB	0	\$0	68	\$209,276	17	\$810	309	\$142,333	104	\$51,909
DENT	1	\$24	87	\$292,468	80	\$3,886	617	\$253,049	365	\$483,294
DOUGLAS	2	\$103	39	\$108,714	78	\$4,260		\$123,324	78	\$42,134
DUNKLIN	2	\$401	308	\$994,347	333	\$17,392	1,806	\$1,120,681	1,558	\$1,398,373
FRANKLIN	0	\$0	278	\$907,796	99	\$5,453	1,112	\$630,026	436	\$320,205
GASCONADE	0	\$0	115			\$233	205	\$64,460	101	\$79,299
GENTRY	0	\$0	57	\$184,276	23	\$931	247	\$114,739	26	\$12,001
GREENE	64	\$5,613	889	\$2,886,951	582	\$37,307	5,796	\$2,144,404	871	\$447,445
GRUNDY	2	\$179	86	\$254,169		\$4,962	319	\$91,666	92	\$49,635
HARRISON	0	\$0	72	\$214,291	44	\$2,388	307	\$151,337	43	\$23,773
HENRY	0	\$0	111	\$323,558	27	\$1,470	694	\$174,687	275	\$157,326
HICKORY	1	\$92	40	\$134,201	30	\$1,884	251	\$117,128	72	\$51,174
HOLT	0	\$0	32	\$94,875	8	\$765	63	\$26,628	38	\$22,461
HOWARD	0	\$0	50	\$158,889	20	\$1,058	217	\$43,521	85	\$33,786
HOWELL	1	\$62	299	\$959,920	189	\$12,295	1,456	\$619,393	368	\$187,606
IRON	0	\$0	150	\$462,656	44	\$2,406	453	\$197,611	373	\$496,872
JACKSON	1	\$89	2,460	\$9,380,276	466	\$26,655	10,652	\$6,342,764	3,616	\$3,445,857
JASPER	35	\$2,247	268	\$800,629		\$20,742	3,188	\$973,329		\$449,329
JEFFERSON	3	\$100	765	\$2,428,019		\$12,218	-	\$640,488		\$679,491
JOHNSON	0	\$0	167	\$548,901	54	\$2,680	-	\$333,818		\$137,861
KNOX	1	\$206	17	\$43,249			71	\$17,377	21	\$22,010
LACLEDE	2	\$88	113	\$371,996	114	\$5,153	887	\$263,179		\$114,345
LAFAYETTE	1	\$34	130	\$486,095		\$2,102	570			\$119,130
LAWRENCE	4	\$243	130	\$508,256		\$9,045	952	\$433,770		\$89,499
LEWIS	4	\$243 \$0	144	\$360,432		\$9,043 \$1,361	162	\$121,011	42	\$09,498 \$19,469
	0	φυ	108	ψJUU,4JZ	72	φ1,301	102	ψι ∠ Ι,0ΙΙ	42	ψ19,409

	NURSE	NURSE	NURSING	NURSING	OPTOMETRIC	OPTOMETRIC	OUTPATIENT	OUTPATIENT	PERSONAL	PERSONAL
		PRACTITIONER		FACILITY	SERVICES	SERVICES	HOSPITAL	HOSPITAL	CARE	CARE
LINN	RECIPIENTS 5	PAYMENTS \$205	RECIPIENTS 111	PAYMENTS \$413,634	RECIPIENTS	PAYMENTS \$1,540	RECIPIENTS	PAYMENTS \$98,707	RECIPIENTS 110	
LIVINGSTON	5	\$395 \$0	189	\$602,807	42 70	\$1,540	298 471	\$96,707	110	\$145,231 \$42,718
MCDONALD	0	\$0 \$0	80	\$243,945	50	\$3,207	471	\$183.628	92	\$87,488
MACON	16	\$987	135	\$437,523	17	\$730	300	\$173,120	92 88	\$102,763
MACON	10	\$38	74	\$233,072	36	\$1,704	375	\$173,120	303	\$241,675
MARIES	1	\$30	65	\$233,072	30	\$1,704	137	\$34,356	82	\$46.702
MARION	1	\$31	333	\$1,171,285	115	\$5,378	488	\$271,759	352	\$217,066
MERCER	0		16	\$45,795	22	\$1,106	84	\$34,057	36	\$18,564
MILLER	0	\$0	136	\$478,532	26	\$1,100 \$1.463	444	\$185,802	124	\$56,826
MISSISSIPPI	2	\$397	77	\$236,012	88	\$5,475	511	\$219,069	610	\$523,170
MONITEAU	4	\$209	68	\$221,815	17	\$963	173	\$49,359	54	\$25,710
MONROE	0	\$0	33	\$121,311	13	\$663	143	\$41,162	71	\$32,624
MONTGOMERY	0		96	\$316,100	29	\$1,474	248	\$137,833	38	\$19.679
MORGAN	0	\$0	76	\$234,377	84	\$6,742	353	\$153,953	133	\$76,196
NEW MADRID	3	\$637	239	\$692,419	150	\$8,673	683	\$300,093	755	\$619,777
NEWTON	7	\$236	244	\$771,368	183	\$11,134	1,237	\$439,441	201	\$174,792
NODAWAY	0	\$0	91	\$281,155	30	\$2,417	363	\$128,744	84	\$44,979
OREGON	0		60	\$177,094	52	\$3,705	494	\$181.055	186	\$103,214
OSAGE	0		59	\$194,524	15	\$515	106	\$36,398	45	\$22.223
OZARK	0	\$0 \$0	238	\$766,624	60	\$3,423	242	\$82,677	59	\$34,226
PEMISCOT	10	\$1,008	100	\$352,396	211	\$11,703	1,048	\$505,035	1,203	\$1,057,430
PERRY	0	\$0	80	\$273,014	46	\$2,272	283	\$90,344	166	\$127.708
PETTIS	1	\$31	308	\$1,042,136	83	\$4,572	986	\$343,929	368	\$249.095
PHELPS	0		102	\$319,246	81	\$4,816	963	\$367,570	415	\$278,935
PIKE	0	\$0	82	\$292,789	46	\$2,220	340	\$177,280	119	\$77,893
PLATTE	0	\$0	150	\$524,604	25	\$1,569	466	\$255,618	100	\$82,927
POLK	1	\$90	186	\$621,042	51	\$3,180	762	\$265,333	254	\$95,139
PULASKI	0	\$0	128	\$382,450	36	\$1,800	460	\$171,805	169	\$114,317
PUTMAN	4	\$365	34	\$119,067	13	\$905	122	\$43,442	58	\$96,289
RALLS	0	\$0	36	\$156,260	18	\$604	79	\$32,836	54	\$44,462
RANDOLPH	7	\$424	238	\$774,358	70	\$4,028	721	\$351,738	199	\$127,335
RAY	0	\$0	105	\$345,333	16	\$1,154	336	\$206,196	80	\$62,335
REYNOLDS	0	\$0	28	\$90,004	28	\$1,615	259	\$117,919	280	\$356,903
RIPLEY	1	\$38	34	\$91,593	101	\$6,421	760	\$402,433	658	\$497,090
ST. CHARLES	3	\$71	506	\$1,669,973	116	\$6,447	1,778	\$683,905	358	\$278,707
ST. CLAIR	0	\$0	25	\$71,522	10	\$670	253	\$96,171	125	\$87,682
ST. FRANCOIS	2	\$129	344	\$1,065,214	109	\$5,553	1,433	\$526,969	1,226	\$1,019,797
STE.GENEVIEVE	0	\$0	48	\$134,417	13	\$635	251	\$89,857	132	\$94,151
ST. LOUIS COUNTY	71	\$1,732	3,576	\$12,399,750	608	\$30,589	8,616	\$2,640,782	4,079	\$4,196,337
SALINE	0	\$0	126	\$387,038	57	\$3,026	590	\$218,006	268	\$147,156
SCHUYLER	7	\$705	28	\$78,452		\$640	95	\$45,231	32	\$30,324
SCOTLAND	6	\$398	31	\$88,696	14	\$1,791	111	\$39,669	25	\$28,400
SCOTT	5	\$509	235	\$695,348	240	\$13,348	1,468	\$517,958	969	\$717,225
SHANNON	0	\$0	48	\$141,094	52	\$4,579	314	\$164,257	148	\$71,147
SHELBY	5	\$229	55	\$165,111	12	\$487	84	\$34,889	57	\$41,794
STODDARD	4	\$738	197	\$542,605	146	\$8,355	1,092	\$447,840	681	\$494,051
STONE	3	\$288	89	\$296,144	92	\$5,778	567	\$274,739	86	\$40,760
SULLIVAN	19	. ,	74	\$220,263	12	\$750	216	\$80,581	71	\$103,137
TANEY	34	\$5,044	109	\$321,130	213	\$14,795	1,281	\$647,350		\$58,332
TEXAS	0			\$389,083	113	\$7,341	667	\$230,343		\$89,275
VERNON	0			\$446,213		\$2,454	500	\$135,972	221	\$168,269
WARREN	0	1 -		\$128,239		\$1,744		\$187,002		\$61,340
WASHINGTON	3	\$323		\$345,989		\$5,427	838	\$335,454		\$1,058,212
WAYNE	0	÷ -		\$208,351	65	\$4,409		\$217,425		\$482,065
WEBSTER	5		122	\$390,924	96	\$5,314	581	\$215,321	107	\$49,558
WORTH	0			\$50,540	4	\$124	45	\$21,662		\$5,029
WRIGHT	0			\$311,800		\$4,781	503	\$244,756	183	\$96,971
ST. LOUIS CITY	7			\$5,965,426		\$29,222	7,493	\$2,162,841	4,994	\$4,801,923
INVALID COUNTY	0	\$0	1	\$7,134	2	\$187	32	\$18,778	1	\$575

	PHARMACY	PHARMACY	PHYSICALLY DISABLED	PHYSICALLY DISABLED	PHYSICIAN	PHYSICIAN	PODIATRY	PODIATRY
	SERVICES	SERVICES	WAIVER	WAIVER	SERVICES	SERVICES	SERVICES	SERVICES
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
STATE TOTAL	277,865	\$75,842,679	97	\$822,431	11,045	\$940,895	7,137	\$271,906
ADAIR	1,455	\$444,849	0	\$0	288	\$19,919	27	\$565
ANDREW	567	\$137,911	0	\$0	18	\$921	10	\$893
ATCHISON	177	\$23,257	0	\$0	1	\$56	7	\$126
AUDRAIN	1,390	\$341,878	1	\$11,303	131	\$6,030	16	\$1,984
BARRY	2,148	\$548,801	1	\$2,993	50	\$4,441	43	\$2,484
BARTON	823	\$212,758	0	\$0	45	\$6,971	16	\$305
BATES	1,003	\$415,767	1	\$11,049	26	\$3,151	23	\$383
BENTON	1,189	\$312.755	1	\$4,744	45	\$2,503	13	\$922
BOLLINGER	1,072	\$370,031	0	\$0	33	\$6,554	24	\$1,678
BOONE	5,722	\$1,612,704	7	\$43,944	99	\$5,207	104	\$4,757
BUCHANAN	5.328	\$1,525,097	0	\$0	154	\$12,127	165	. ,
BUTLER	4,774	\$1,336,194	0	\$0	397	\$57,068	227	\$11,892
CALDWELL	252	\$59,937	0	\$0	15	\$2,655	13	. ,
CALLAWAY	1,906	\$593,447	2	\$30,419	22	\$1,273	38	\$6,390
CALLAWAT	1,900	\$656,476	0	\$30,419	22	\$1,273	104	\$0,390
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CAPE GIRARDEAU	3,576	\$952,818 \$107,180		\$13,396	162	\$15,029	108	\$4,104 \$4,241
	508	\$107,180 \$227,564	0	\$0	15	\$2,841	16	\$4,241
CARTER	669	\$227,564	0	\$0	66	\$9,112	37	\$1,407
CASS	3,451	\$984,482	1	\$15,994	67	\$2,874	47	\$943
CEDAR	1,078	\$301,042	0	\$0	44	\$4,827	10	¥)
CHARITON	430	\$103,979	0	\$0	14	\$2,164	28	,
CHRISTIAN	3,049	\$844,400	1	\$12,330	113	\$12,658	47	\$1,837
CLARK	379	\$75,515	0	\$0	39	\$1,929	4	\$204
CLAY	5,707	\$1,431,153	5	\$43,276	178	\$9,483	129	\$3,356
CLINTON	679	\$149,648	0	\$0	33	\$4,593	17	\$706
COLE	2,901	\$731,336	3	\$14,876	19	\$833	82	\$4,361
COOPER	724	\$196,368	0	\$0	12	\$861	17	\$2,459
CRAWFORD	2,022	\$517,734	1	\$3,126	88	\$3,788	44	\$1,932
DADE	384	\$120,239	1	\$4,723	7	\$745	9	\$243
DALLAS	1,079	\$345,185	0	\$0	9	\$1,054	12	\$273
DAVIESS	220	\$35,997	0	\$0	29	\$2,579	8	\$616
DEKALB	437	\$116,513	0	\$0	33	\$2,716	26	\$1,682
DENT	1,368	\$293,096	1	\$9,178	102	\$4,324	52	\$2,374
DOUGLAS	936	\$228,881	0	\$0	29	\$2,045	7	\$386
DUNKLIN	4,308	\$1,319,285	0	\$0	392	\$25,644	88	\$5,386
FRANKLIN	4,050	\$1,057,222	3	\$31,625	99	\$9,157	82	\$1,806
GASCONADE	696	\$187,087	1	\$11,186	6	\$241	29	\$767
GENTRY	352	\$108,975	0	\$0	12	\$813	3	\$103
GREENE	13,190	\$3,517,218	4	\$45,372	386	\$54,336	260	\$13,100
GRUNDY	536	\$120,568	0	\$0	21	\$1,828	33	\$509
HARRISON	544	\$101,438	0	\$0	26	\$2,548		
HENRY	1,485	\$381,118	2	\$10,907	41	\$2,849	9	
HICKORY	584	\$159,244	1	\$9,926	16	\$650	24	
HOLT	165	\$37,959	0	. ,	0			
HOWARD	528	\$124,096	0	\$0	9	\$291	9	
HOWELL	3,016	\$734,640	0	-\$1,356	61	\$7,957	20	,
IRON	1,203	\$365,822	0	\$0	63	\$4,769	76	
JACKSON	27,706	\$7,469,183	12	\$82,833	1,290	\$80,290	784	\$21,156
JASPER	6,851	\$1,835,640	12	\$14,814	368	\$46,998	120	
JEFFERSON	8,313	\$2,224,728	5		275	\$30,414	120	
JOHNSON	1,849	\$608,770	5 1	\$3,579	51	\$30,414		\$453
KNOX	1,849		0		30	\$4,719 \$1,497	21	\$453
		\$51,902 \$504,022		\$0			1	
	2,526	\$594,023 \$576,048	0	\$0	19		22	\$1,237
	1,743	\$576,248	0	\$0	32	\$2,910	23	
	2,185	\$547,854	1	\$2,690	50			. ,
LEWIS	418	\$96,399	0		6	\$180		
LINCOLN	2,551	\$677,212	3	\$49,619	91	\$6,735	96	\$4,265

	PHARMACY	PHARMACY	PHYSICALLY DISABLED	PHYSICALLY DISABLED	PHYSICIAN	PHYSICIAN	PODIATRY	PODIATRY
	SERVICES	SERVICES	WAIVER	WAIVER	SERVICES	SERVICES	SERVICES	SERVICES
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
LINN	708	\$181,821	0		43	\$1,355		\$129
LIVINGSTON	822	\$192,681	0	\$0	73	\$4,344	34	\$653
MCDONALD	1,429	\$322,997	1	\$10,216	36	\$7,746	6	\$167
MACON	792	\$175,468	0	\$0	55	\$3,078	6	\$833
MADISON	1,160	\$296,127	1	\$73	34	\$2,811	32	\$1,521
MARIES	459	\$115,269	1	\$36,718	6	\$139	14	\$351
MARION	2,001	\$652,986	0	\$0	10	\$1,167	116	\$5,481
MERCER	164	\$36,866	0	\$0	3	\$1,208	7	\$228
MILLER	1,435	\$446,823	0	\$0	22	\$1,145	49	\$1,161
MISSISSIPPI	1,546	\$420,596	0	\$0	15	\$3,605	56	\$2,061
MONITEAU	547	\$141,325	0	\$0	8	\$354	21	\$914
MONROE	435	\$100,563	1	\$3,502	12	\$496	17	\$408
MONTGOMERY	830	\$179,483	0	\$0	66	\$2,918	41	\$715
MORGAN	1,228	\$308,208	0	\$0	18	\$748	40	\$1,963
NEW MADRID	1,995	\$539,948	0	\$0	198	\$12,037	68	\$3,508
NEWTON	2,902	\$691,274	1	\$2,353	153	\$22,079	39	\$1,161
NODAWAY	564	\$109,929	0	\$0	10	\$921	24	\$398
OREGON	1,100	\$286,187	0	\$0	19	\$4,529	5	\$346
OSAGE	383	\$100,056	0	\$0	3	\$97	8	\$673
OZARK	618	\$176,095	0	\$0	25	\$1,480	23	\$600
PEMISCOT	2,676	\$676,600	0	\$0	271	\$27,811	19	\$1,012
PERRY	948	\$244,903	1	\$17,835	5	\$647	13	\$671
PETTIS	2,381	\$742,705	2	\$11,823	195	\$9,250	30	\$980
PHELPS	2,836	\$715,339	1	\$7,484	139	\$5,801	78	\$3,876
PIKE	915	\$241,453	1	\$7,737	20	\$1,027	39	\$1,254
PLATTE	1,629	\$429,221	1	\$3,891	66	\$4,479	24	\$657
POLK	2,276	\$861,642	1	\$1,814	26	\$1,376	29	\$2,336
PULASKI	1,727	\$489,496	1	\$18,038	36	\$3,513	49	\$2,287
PUTMAN	239	\$61,686	0	\$0	36	\$1,216	5	\$82
RALLS	399	\$108,759	0	\$0	5	\$301	14	\$319
RANDOLPH	1,712	\$395,770	0	\$0	122	\$10,101	85	\$2,065
RAY	1,047	\$259,862	0	\$0	8	\$410	7	\$100
REYNOLDS	721	\$200,639	0	\$0	38	\$2,100	26	\$572
RIPLEY	1,757	\$524,431	0	\$0	149	\$20,262	77	\$3,160
ST. CHARLES	6,576	\$1,982,319	5	\$45,869	265	\$15,998	145	\$4,432
ST. CLAIR	583	\$202,564	0	\$0	11	\$830	15	\$174
ST. FRANCOIS	5,263	\$1,516,707	0	\$0	108	\$10,371	196	\$7,231
STE.GENEVIEVE	822	\$194,216	0	\$0	23	\$2,381	12	
ST. LOUIS COUNTY	29,499	\$7,778,357	14	\$89,808	1,127	\$81,753		
SALINE	1,765	\$422,647	0		62	\$7,500		
SCHUYLER	219	\$47,212	0		57	\$3,398		
SCOTLAND	214	\$53,634	0		21	\$1,543		
SCOTT	3,691	\$962,419	1	\$5,401	66	\$4,066		\$5,855
SHANNON	718	\$206,508	0		13	\$1,870		
SHELBY	376	\$102,611	0	· · ·	7	\$673		¥
STODDARD	2,772	\$696,457	0		134	\$14,039		
STONE	1,342	\$386,060	0		53	\$6,495		
SULLIVAN	433	\$103,571	0		46	\$4,884		
TANEY	2,459	\$675,187	1	\$6,305	109	\$11,876		
TEXAS	1,664	\$433,618	0		57	\$4,209		
VERNON	1,004	\$436,388	0		89	\$6,946		
WARREN	1,509	\$387,356	1	\$0 \$5,762	66	\$3,940		
WARKEN	2,769	\$839,677	0		40	\$4,160		
WAYNE	1,457	\$337,833	0	· · ·	106	\$8,832		
WEBSTER	1,457	\$337,633	0		66	\$0,032 \$7,131	44	
WORTH	94	\$20,129	0		1	\$7,131		
WRIGHT	94 1,673	\$20,129	0		21	_{ع22} \$2,454		· ·
ST. LOUIS CITY	,		0	\$0 \$5,259	21 822	\$2,454 \$68,722		
INVALID COUNTY	22,126	\$6,477,366 \$10,166	0					. ,
	48	\$19,166	0	\$0	1	\$22	0	\$0

	PRIVATE HOME	PRIVATE HOME	PSYCH CARE	PSYCH CARE	PSYCH REHAB	PSYCH REHAB	PSYCH REHAB	PSYCH REHAB
	ICF/MR	ICF/MR		UNDER AGE 22	PRIVATE	PRIVATE	PUBLIC	PUBLIC
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
STATE TOTAL	43	\$301,922	57	\$700,270	22,306	\$13,660,539	1	-\$138
ADAIR	0	\$0	0	\$0	254	\$195,888	0	\$0
ANDREW	0	\$0	0	\$0	47	\$16,187	0	\$0
ATCHISON	0	\$0	0	\$0	10	\$1,739	0	\$0
AUDRAIN	0	\$0	0	\$0	201	\$80,331	0	\$0
BARRY	0	\$0	0	\$0	115	\$56,166	0	\$0
BARTON	0	\$0	0	\$0	14	\$7,669	0	\$0
BATES	0	\$0	0	\$0	118	\$81,047	0	\$0
BENTON	0	\$0	0	\$0	163	\$125,803	0	\$0
BOLLINGER	0	\$0	0		129	\$86,016	0	\$0
BOONE	0	\$0	0		755	\$679,077	0	\$0
BUCHANAN	0	\$0	0		753	\$202,788	0	-\$27
BUTLER	0	\$0	1	\$14,979	232	\$125,150	0	¢27 \$0
CALDWELL	0	\$0	0		252	\$10,115	0	\$0 \$0
CALLAWAY	0	\$0	0		205	\$132,854	0	\$0 \$0
CALLAWAT	0	\$0	0		188	. ,	0	\$0 \$0
	0	\$0 \$0	0	7 -	362	\$120,712 \$317.451	0	\$0 \$0
			0	7 -		\$317,451	-	
	0	\$0 \$0	÷	\$0 ©0	67	\$35,424	0	\$0 ©0
CARTER	0	\$0	0		23	\$13,477	0	\$0
CASS	0	\$0	0		300	\$159,843	0	\$0
CEDAR	0	\$0	2	\$6,142	135	\$87,408	0	\$0
CHARITON	0	\$0	0		16	\$8,269	0	\$0
CHRISTIAN	0	\$0	0		163	\$245,900	0	\$0
CLARK	0	\$0	0		37	\$14,165	0	\$0
CLAY	0	\$0	0	¥ *	90	\$52,045	0	\$0
CLINTON	0	\$0	0	\$0	48	\$21,981	0	\$0
COLE	0	\$0	1	\$17,859	414	\$391,730	0	\$0
COOPER	0	\$0	0	\$0	89	\$45,090	0	\$0
CRAWFORD	0	\$0	0	\$0	297	\$186,263	0	\$0
DADE	0	\$0	0	\$0	8	\$7,328	0	\$0
DALLAS	0	\$0	0	\$0	42	\$27,423	0	\$0
DAVIESS	0	\$0	0	\$0	26	\$12,477	0	\$0
DEKALB	6	\$28,802	0	\$0	32	\$6,509	0	\$0
DENT	0	\$0	0	\$0	149	\$105,840	0	\$0
DOUGLAS	0	\$0	0	\$0	16	\$8,364	0	\$0
DUNKLIN	0	\$0	0	\$0	169	\$109,886	0	\$0
FRANKLIN	0	\$0	0	\$0	437	\$188,507	0	-\$112
GASCONADE	0	\$0	0	\$0	83	\$55,397	0	\$0
GENTRY	0	\$0	0	\$0	19	\$4,091	0	\$0
GREENE	0	\$0	0	\$0	1,089	\$931,341	0	\$0
GRUNDY	0	\$0	0		98	\$44,757	0	\$0
HARRISON	0	\$0	0	¥ *	30	\$10,687	0	\$0
HENRY	0	\$0	1	\$2,457	316	\$197,387	1	\$0
HICKORY	0	\$0	0		20	\$12,255	0	\$0
HOLT	0	\$0	0	7 -		\$786	0	\$0 \$0
HOWARD	0	\$0	0	7 -	62	\$780 \$34,131	0	\$0 \$0
HOWELL	0	\$0 \$0	0		131	\$68,190	0	\$0 \$0
IRON	0	\$0	0		68	\$00,190 \$39,306	0	\$0 \$0
	0		-				0	
JACKSON	-	\$0 \$0	6		2,142	\$1,396,533 \$201,845	-	\$0 \$0
JASPER	0	\$0	0	1 -	508	\$291,845	0	\$0 ¢0
JEFFERSON	8	\$36,320	3	. ,	556	\$211,717	0	\$0 \$0
JOHNSON	0	\$0	0	1 -	258	\$202,563	0	\$0
KNOX	0	\$0	0	1 -	25	\$21,979	0	\$0
	0	\$0	0		256	\$152,904	0	\$0
LAFAYETTE	0	\$0	0	1 -	178	\$113,621	0	\$0
LAWRENCE	0	\$0	1	\$6,142	124	\$71,557	0	\$0
LEWIS	0	\$0	0		32	\$13,353	0	\$0
LINCOLN	0	\$0	0	-\$9,218	403	\$182,836	0	\$0

	PRIVATE HOME	PRIVATE HOME			PSYCH REHAB	PSYCH REHAB		PSYCH REHAB
	ICF/MR RECIPIENTS	ICF/MR PAYMENTS	UNDER AGE 22 RECIPIENTS	UNDER AGE 22 PAYMENTS	PRIVATE RECIPIENTS	PRIVATE PAYMENTS	PUBLIC RECIPIENTS	PUBLIC PAYMENTS
LINN	0	\$0	0	\$0	65	\$26,314	0	\$0
LIVINGSTON	0	\$0	0	\$0	138	\$52,451	0	\$0
MCDONALD	0	\$0	0	\$0	34	\$23,832	0	\$0
MACON	0	\$0	0	\$0	67	\$34,365	0	\$0
MADISON	0	\$0	0		122	\$84,707	0	\$0
MARIES	0	\$0	0	¥ -	36	\$22,863	0	\$0
MARION	0	\$0	0	\$0	522	\$359,831	0	\$0 \$0
MERCER	0	\$0	0	\$0 \$0	14	. ,	0	\$0 \$0
MILLER	0	\$0 \$0	0	\$0 \$0	14	\$5,592	0	\$0 \$0
	-		-			\$116,840	-	
MISSISSIPPI	0	\$0	0	\$0	36	\$14,314	0	\$0
MONITEAU	0	\$0	0	÷ •	49	\$47,080	0	\$0
MONROE	0	\$0	0	\$0	39	\$15,935	0	\$0
MONTGOMERY	0	\$0	0	\$0	48	\$24,580	0	\$0
MORGAN	0	\$0	0	\$0	121	\$78,631	0	\$0
NEW MADRID	0	\$0	1	\$4,609	30	\$7,978	0	\$0
NEWTON	0	\$0	0	\$0	140	\$107,470	0	\$0
NODAWAY	0	\$0	0	\$0	48	\$16,976	0	\$0
OREGON	0	\$0	0	\$0	24	\$12,732	0	\$0
OSAGE	0	\$0	0	\$0	45	\$23,492	0	\$0
OZARK	0	\$0	0	\$0	11	\$5,997	0	\$0
PEMISCOT	0	\$0	0	\$0	54	\$32,494	0	\$0
PERRY	0	\$0	0	\$0	100	\$70,304	0	\$0
PETTIS	0	\$0	0	\$0	207	\$94,629	0	\$0
PHELPS	0	\$0	0	\$0	325	\$220,552	0	\$0
PIKE	0	\$0	0	\$0	75	\$47,139	0	\$0
PLATTE	0	\$0	0	\$0	25	\$15,664	0	\$0
POLK	0	\$0	0		105	\$71,455	0	\$0
PULASKI	0	\$0	0		169	\$122,483	0	\$0 \$0
	-		0	· ·		. ,	-	
PUTMAN	0	\$0	-	\$0	14	\$7,508	0	\$0
RALLS	0	\$0	0		59	\$39,437	0	\$0
RANDOLPH	0	\$0	0	\$0	162	\$93,927	0	\$0
RAY	0	\$0	0	\$0	12	\$8,080	0	\$0
REYNOLDS	0	\$0	0		16	\$9,289	0	\$0
RIPLEY	0	\$0	0	\$0	44	\$22,870	0	\$0
ST. CHARLES	0	\$0	3	\$34,903	795	\$432,261	0	\$0
ST. CLAIR	0	\$0	0	\$0	80	\$57,490	0	\$0
ST. FRANCOIS	0	\$0	0	\$0	518	\$292,328	0	\$0
STE.GENEVIEVE	0	\$0	0	\$0	89	\$89,101	0	\$0
ST. LOUIS COUNTY	0	\$0	30	\$354,353	1,876	\$941,872	0	\$0
SALINE	0	\$0	0	\$0	117	\$61,241	0	\$0
SCHUYLER	0	\$0	0	\$0	20	\$12,720	0	\$0
SCOTLAND	0	\$0	0	\$0	23	\$8,994	0	\$0
SCOTT	0	\$0	0		101	\$27,742	0	\$0
SHANNON	0	\$0	0		20	\$12,219	0	\$0
SHELBY	0		0		19	\$8,923	0	\$0
STODDARD	0	\$0	0	\$0	50	\$10,833	0	\$0
STONE	0	\$0	0		75	\$47,575	0	\$0
SULLIVAN	0	\$0	0		29	\$17,491	0	\$0 \$0
TANEY	0	\$0 \$0	0		144	\$17,491 \$89,255	0	\$0 \$0
	0		0				0	\$0 \$0
			-		49	\$25,848 \$08,740		
VERNON	0	\$0 \$0	1	\$3,685	128	\$98,749 \$02,579	0	\$0 \$0
WARREN	0	\$0	1	\$0	218	\$92,578	0	\$0
WASHINGTON	0	\$0	0		78	\$37,773	0	\$0
WAYNE	0	\$0	0		85	\$40,821	0	\$0
WEBSTER	0	\$0	0		97	\$65,986	0	\$0
WORTH	0		0		8	\$1,498	0	\$0
WRIGHT	0	\$0	0	\$0	50	\$20,023	0	\$0
ST. LOUIS CITY	29	\$236,801	6	\$120,365	2,000	\$1,204,552	0	\$0
INVALID COUNTY	0	\$0	0	\$0	1	\$698	0	\$0

	PSYCHOLOGIST SERVICES	PSYCHOLOGIST SERVICES	REHAB CENTER SERVICES	REHAB CENTER SERVICES	RURAL HEALTH CLINICS	RURAL HEALTH CLINICS	STATE INSTIT TCM	STATE INSTIT TCM
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
STATE TOTAL	6,341	\$703,296	251	\$40,777	48,719	\$4,965,621	5,970	\$1,397,700
ADAIR	25	\$3,488	0	\$0	52	\$5,307	2	\$370
ANDREW	18	\$915	1	\$55	22	\$2,776	16	\$1,674
ATCHISON	2	\$328	0	\$0	12	\$2,013	11	\$2,648
AUDRAIN	54	\$4,257	0	\$0	129	\$15,880	5	\$4,210
BARRY	78	\$8,316	1	\$14	752	\$66,529	0	\$0
BARTON	58	\$6,460	0	\$0	190	\$30,475	0	\$0
BATES	48	\$6,301	0	\$0	316	\$26,777	0	\$0
BENTON	32	\$2,316	0	\$0	278	\$23,663	0	\$0
BOLLINGER	3	\$458	0	\$0	354	\$41,524	33	\$8,533
BOONE	89	\$15,538	0	\$0	35	\$2,502	270	\$46,674
BUCHANAN	173	\$14,607	3	\$1,586	44	\$4,735	4	\$1,763
BUTLER	49	\$5,852	3	\$68	3,419	\$312,093	162	\$39,083
CALDWELL	0	\$0	0	\$0	45	\$3,692	1	\$72
CALLAWAY	57	\$5,358	0	\$0	68	\$6,126	56	\$16,623
CAMDEN	20	\$2,286	2	\$294	314	\$19,558	0	\$0
CAPE GIRARDEAU	23	\$1,403	3	\$710	1,361	\$136,034	90	\$11.383
CARROLL	4	\$185	1	\$100	227	\$29,524	30	\$5,482
CARTER	3	\$255	1	\$65	377	\$36,502	13	\$942
CASS	107	\$10.816	1	\$00 \$10	233	\$20,275		\$539
CEDAR	35	\$3,235	0	\$0	343	\$32,363	0	\$0
CHARITON	17	\$658	0	\$0 \$0	49	\$5.685	-	\$6,126
CHRISTIAN	205	\$27.431	20	\$3,498	412	\$32,705	0	\$0,120 \$0
CLARK	203	\$270	0	\$0,490 \$0	52	\$5,702	0	\$0 \$0
CLAY	111	\$7,687	3	\$0 \$1,607	36	\$2,475	245	\$50,288
CLINTON	3	\$236	0	\$1,007 \$0	94	\$2,473	39	\$10,779
COLE		\$230 \$7.073	0		94	. ,	39	. ,
CODE	88 22	\$7,073	0	\$0 \$0	122	\$1,311	_	\$676 \$419
CRAWFORD	22	\$2,310	0	\$0 \$0	904	\$8,835 \$92,177	0	\$419 \$0
DADE		. ,	0			. ,	-	
DADE	34	\$4,912	-	\$0 \$5	123	\$24,616	0	\$0 \$059
DALLAS	36	\$4,454 \$240	5 0	\$562	660 112	\$85,837	1	\$258
	2		-	\$0		\$10,140	1	\$169
DEKALB	12	\$453	0	\$0	92	\$9,844	0	\$0
DENT	7	\$2,039	1	\$47	694	\$63,184	1	\$250
DOUGLAS	48	\$5,637	2	\$322	560	\$51,573	20	\$4,460
DUNKLIN	19	\$1,178	0	\$0	1,976	\$234,112	72	\$15,955
FRANKLIN	48	\$5,725	7	\$1,452	308	\$43,716		\$419
GASCONADE	1	\$23	0	\$0		\$13,272		\$0
GENTRY	2	\$113	0	\$0		\$10,730		\$20,254
GREENE	879	\$106,611	50	\$7,924	914	\$96,778		\$3,123
GRUNDY	11	\$1,361	0	\$0	226	\$17,158		\$7,986
HARRISON	8	\$317	0	\$0	351	\$31,158		\$16,929
HENRY	65	\$6,823	0	\$0	418	\$34,516		\$56
HICKORY	18	\$1,352	0	\$0	323	\$37,913		\$0
HOLT	4	\$102	0	\$0	14	\$1,744		\$274
HOWARD	10	\$823	0	\$0	64	\$4,367	2	\$177
HOWELL	19	\$2,281	3	\$95	2,144	\$234,455		\$370
IRON	50	\$4,546	0	\$0	502	\$63,555		\$0
JACKSON	411	\$42,450	14	\$1,982	75	\$9,399		\$179,129
JASPER	477	\$48,684	3	\$932	120	\$11,660		-\$220
JEFFERSON	128	\$9,968	3	\$108	551	\$40,262	195	\$41,136
JOHNSON	24	\$1,827	1	\$158	217	\$23,499	1	\$612
KNOX	3	\$384	0	\$0	41	\$4,043	0	\$0
LACLEDE	63	\$10,620	3	\$161	569	\$41,478	27	\$6,746
LAFAYETTE	51	\$3,253	0	\$0	359	\$34,859	4	\$1,159
LAWRENCE	62	\$6,425	7	\$920	638	\$61,278	0	\$0
LEWIS	2	\$53	0	\$0	317	\$27,180	1	\$620
LINCOLN	63	\$8,213	0	\$0	204	\$30,020		\$6,883

STODDARD24\$4,0691\$101,739\$189,411126\$31,331STONE73\$10,3814\$430629\$59,8841\$8SULLIVAN3\$4820\$0272\$24,8740\$0TANEY100\$10,7761\$701,131\$119,7442\$1,151TEXAS23\$3,3561\$211,124\$113,2211\$596VERNON207\$30,1780\$0375\$25,9382\$225WARREN18\$1,2840\$032\$4,907119-\$19,884WASHINGTON18\$1,0661\$24734\$63,0261\$242WAYNE33\$4,2111\$144976\$98,2181\$48WEBSTER67\$7,5442\$299449\$44,47414\$2,874WORTH1\$320\$029\$5,0232\$427WRIGHT100\$12,6402\$2871,122\$108,09332\$7,044ST. LOUIS CITY217\$18,26017\$4,91927\$2,668590\$167,967		PSYCHOLOGIST SERVICES	PSYCHOLOGIST SERVICES	REHAB CENTER SERVICES	REHAB CENTER SERVICES	RURAL HEALTH CLINICS	RURAL HEALTH CLINICS	STATE INSTIT TCM	STATE INSTIT TCM
LININGSTON 38 58.274 0 50 194 52.001 2 51.21 MACON 5 53.24 0 50 192 51.101 0 50 MACON 5 53.24 0 50 192 51.101 0 50 MADISON 3 51.16 0 50 194 51.97 14.52 194 51.97 14.52 197 194 51.97 194 51.97 194 51.97 194 51.97 194 51.97 194 51.97 194 51.97 194 51.97 194 194 51.97 194									-
MCDONALD 28 54.12 0 30 322 51.201 0 90 MADIGON 3 53.24 0 50 316 529.771 1 584 MADIGON 2 51.165 0 50 316 529.771 1 584 MARIES 14 5813 1 587 67 54.637 1 577 MARIES 14 5813 1 587 67 54.432 2 329.71 MARIER 22 51.574 0 50 147 510.605 0 50 5 54.349 0 50 164 519.32 5 54.349 0 50 164 519.027 18 52.077 18 52.077 18 52.077 18 52.077 18 52.077 18 52.077 18 52.077 18 52.077 18 52.077 18 52.077 18 52.077 52.077 52.077		-	· ·	-		-	. ,	-	
MACON 3 5324 0 80 152 911/2011 0 50 MADISON 3 51166 0 80 516 229.777 154 MARIES 44 5813 1 5511 677 54.577 157 MARICIN 28 519 677 50 54.222 328 MERCER 1 5270 50 50 54.39 27.34 288 MONTEAU 9 522 51.40 803 390.734 2 581 MONTEAU 9 522 50 50 588 5797 518 5997 1070 39.737 10 22.66 59 59 11724 518.597 10 518.69 59 519 12.20 50 159 15.17 518.60 50 100 318.777 518.79 518.60 50 150 15.92 50 517.50 516.51 50.56 517.50 516.50			. ,	-			. ,		
MADESON 3 51,195 0 30 316 7207 1 544 MARES 14 \$813 1 561 677 \$4,537 1 \$77 MARION 26 \$1,954 8 \$776 4499 \$34,22 2 \$282 MARLER 22 \$1,574 0 80 947 \$10,065 0 50 MILLER 22 \$15,74 0 80 947 \$10,055 950 50 53,850 150 \$10,050 90,734 2 \$931 MONTOC 5 \$555 0 80 106 \$11,324 \$118,349 20 \$2,868 MONTOO 14 \$15,151 5 \$461 1,124 \$118,349 20 \$4,418 NEW MOND 16 \$15,755 2 \$131 110 \$10,28 \$17,927 \$16 \$15,756 ORAGAN 27 \$1,448 0 \$20 \$30			. ,	-			. ,	_	÷ -
MARIES 14 Sets 97 84.57 1 972 MARICON 28 5194 8 576 409 534.222 282 MERCER 1 S210 0 50 600 534.322 7 51.441 MILER 22 \$1.574 0 50 403 300.734 2 583 MONTEAU 0 \$322 0 80 65 51.368 1 \$770 MONTEGU 5 9465 0 80 66 51.576 9 \$700 0 50 MONTGOMERY 9 9448 0 80 101 515.377 1 \$16.56 NEW MANDID 14 \$51.516 \$461 1,124 \$11.849 28 \$4.419 NODAWAY 11 \$202 \$13.31 11 \$1.028 1 \$51.565 OCAGE 5 \$775 2 \$13.31 \$14.498 \$1.555 \$1.565				-		-	. ,	_	
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	ST. LOUIS CITY								\$167,967
	INVALID COUNTY	3	\$600	0		3		1	\$40

TABLE 23 MO HEALTHNET RECIPIENTS AND PAYMENTS - GRAND TOTAL JULY 2012

ELIGIBILITY CATEGORY: ALL CATEGORIES NUMBER OF ELIGIBLES ENROLLED ON 06/30/12: 884,710

CAPITATION ENROLLMENT: 435,833

	EXPENDITURES	RECIDIENTO	COST PER	UNITS OF	UNITS PER	COST PER
NURSING FACILITIES	EXPENDITURES \$76,770,587	22,881 *	\$3,355,21	184.008	RECIPIENT 8.0	SERVICE \$417.21
	\$70,770,387	22,001	\$3,300.21	164,000	0.0	
HOSPITALS	\$86,433,141	105,884 *	\$816.30	1,172,855	11.1	\$73.69
INPATIENT	\$43,983,261	8,368	\$5,256.13	47,021	5.6	\$935.40
OUTPATIENT	\$42,449,880	102,347	\$414.76	1,125,834	11.0	\$37.71
DENTAL SERVICES	¢1.095.040	6.670 *	£160.40	20.144	4.2	¢20.50
DENTAL SERVICES	\$1,085,240	6,679 *	\$162.49	28,144	4.2	\$38.56
PHARMACY	\$75,727,537	276,363 *	\$274.01	1,010,242	3.7	\$74.96
PART D - COPAYS	\$448,476	76,324 *	\$5.88	493,395	6.5	\$0.91
PHYSICIAN RELATED	\$40.459.318	216.064.*	¢106.40	2,293,246	10.6	¢17.64
PHYSICIAN	\$40,459,518 \$940,711	<u>216,964 *</u> 11,051	\$186.48 \$85.12	2,293,246	10.6 2.7	\$17.64 \$31.75
CLINIC	\$24,016,796	140,487	\$170.95	1,863,361	13.3	\$12.89
FAMILY PLANNING	\$1,491,058	15,876	\$93.92	27,853	1.8	\$53.53
X-RAY AND LAB	\$2,762,682	35,784	\$77.20	172,026	4.8	\$16.06
NURSE PRACTITIONER	\$34,007	435	\$78.18	814	1.9	\$41.78
PODIATRY	\$271,906	7,141	\$38.08	13,184	1.8	\$20.62
CRNA SERVICES	\$118	2	\$59.00	101	50.5	\$1.17
RURAL HEALTH CLINICS CASE MANAGEMENT	\$4,964,624	48,849	\$101.63	73,483	1.5	\$67.56
FED QUALIFIED HEALTH CARE	\$27,407 \$5,246,714	849 22,592	\$32.28 \$232.24	929 89,711	1.1 4.0	\$29.50 \$58.48
PSYCHOLOGIST SERVICES	\$5,246,714	6,366	\$232.24 \$110.48	22.152	3.5	\$30.40 \$31.75
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IN-HOME SERVICES	\$45,089,021	44,565 *	\$1,011.76	10,369,687	232.7	\$4.35
HOME HEALTH SERVICES	\$431,473	1,009	\$427.62	46,525	46.1	\$9.27
ADULT DAY HEALTH CARE	\$1,568,437	1,530	\$1,025.12	22,888	15.0	\$68.53
AGED AND DISABLED WAIVER	\$7,464,046	12,441	\$599.96	1,757,836	141.3	\$4.25
	\$34,552,530	41,205	\$838.55	8,387,871	203.6	\$4.12
AIDS WAIVER PHYSICAL DISABLED WAIVER	<u>\$125,141</u> \$822,431	<u>39</u> 97	\$3,208.74 \$8,478.67	4,424 116,708	113.4 1,203.2	\$28.29 \$7.05
INDEPENDENT LIVING WAIVER	\$124,963	108	\$1,157.06	33,435	309.6	\$3.74
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REHAB AND SPECIALTY SERVICES	\$17,211,221	883,560 *	\$19.48	2,699,106	3.1	\$6.38
AUDIOLOGY SERVICES	\$20,886	400	\$52.22	1,361	3.4	\$15.35
OPTOMETRIC SERVICES	\$589,990	10,246	\$57.58	27,121	2.6	\$21.75
DURABLE MEDICAL EQUIPMENT	\$4,211,341	22,843	\$184.36	941,884	41.2	\$4.47
AMBULANCE SERVICES REHABILITATION CENTER	\$3,246,144	9,206	\$352.61	201,489	21.9	\$16.11
HOSPICE	\$40,777 \$6,661,065	251 1,937	\$162.46 \$3,438.86	6,290 61,730	25.1 31.9	<u>\$6.48</u> \$107.91
NON-EMERGENCY TRANS	\$2,432,270	879,548	\$2.77	1,458,555	1.7	\$1.67
NON-PARTICIPATING PROV	\$7,454	172	\$43.34	642	3.7	\$11.61
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$1,296	20	\$64.80	34	1.7	\$38.12
	<u> </u>	100 110 **	0 110.11			
BUY-IN PREMIUMS PART-A	\$14,646,612	129,113 **	\$113.44			
PART-A PART-B	\$512,701 \$14,133,911	1,126 127,987	\$455.33 \$110.43			
	\$14,155,911	127,907	\$110. 4 5			
MENTAL HEALTH SERVICES	\$66,947,532	39,898 *	\$1,677.97	3,469,892	87.0	\$19.29
PRIVATE HOME ICF/MR	\$301,922	43	\$7,021.44	1,245	29.0	\$242.51
MR/DD WAIVER	\$45,129,246	8,466	\$5,330.65	1,732,640	204.7	\$26.05
PSYCH REHAB-PRIVATE	\$13,660,539	22,493	\$607.32	742,320	33.0	\$18.40
CSTAR - PRIVATE	\$3,004,871	4,229	\$710.54	259,174	61.3	\$11.59
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$3,469,047	10,226	\$339.24	425,041 309,472	41.6	\$8.16 \$4.47
	\$1,381,906	1,111	\$1,243.84	509,472	278.6	\$4.47
STATE INSTITUTIONS	\$15,983,159	8,209 *	\$1,947.03	240,418	29.3	\$66.48
ICF/MENTALLY RETARDED	\$9,025,201	501	\$18,014.37	16,515	33.0	\$546.49
MENTAL HOSPITAL	\$71,749	3	\$0.00	146	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$700,270	58	\$12,073.62	1,324	22.8	\$528.90
PSYCH REHAB-PUBLIC	-\$138	1	-\$138.00	-3	-3.0	-\$46.06
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0 \$1 307 700	0	\$0.00	173 666	0.0	\$0.00
FSD CASE MANAGEMENT	\$1,397,700 \$4,788,377	<u>5,986</u> 1,730	\$233.49 \$2.767.85	<u>173,666</u> 48,770	29.0 28.2	<u>\$8.05</u> \$98.18
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EPSDT SERVICES	\$10,492,769	48,129 *	\$218.01	1,455,039	30.2	\$7.21
EPSDT SCREENINGS	\$562,686	6,918	\$81.34	7,324	1.1	\$76.83
EPSDT REFERRAL SERVICES	\$9,807,103	44,873	\$218.55	1,446,597	32.2	\$6.78
EPSDT TARGETED CASE MGMT	\$122,980	1,118	\$110.00	1,118	1.0	\$110.00
MANAGED CARE PREMILING	COE 070 CEA	100 000 *				
MANAGED CARE PREMIUMS	\$85,073,654	435,833 *	\$195.20			

* Unduplicated total. ** Recipients are not added to the total. Note: 1) Total expenditures do not include \$19,090.42. 2) The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date. 3) Beginning August 2007, a change was made in how nursing facility units are tabulated. 4) Women's Health Services was removed from grand total in July 2009.

ELIGIBILITY CATEGORY: OLD AGE ASSISTANCE NUMBER OF ELIGIBLES ENROLLED ON 06/30/12: 62,655

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$53,886,560	16,436 *	\$3,278.57	127,534	7.8	\$422.53
HOSPITALS	\$3,586,113	10,568 *	\$339.34	150,744	14.3	\$23.79
INPATIENT	\$1,215,397	194	\$6,264.93	1,596	8.2	\$761.53
OUTPATIENT	\$2,370,715	10,479	\$226.23	149,148	14.2	\$15.90
DENTAL SERVICES	\$79,863	345 *	\$231.49	906	2.6	\$88.15
PHARMACY	¢1.040.404	00.404.*	¢04.04	00.070	0.7	¢00.00
	\$1,810,424	22,121 *	\$81.84	82,078	3.7	\$22.06
PART D - COPAYS	\$146,453	25,668 *	\$5.71	164,340	6.4	\$0.89
PHYSICIAN RELATED	\$3,380,436	32,969 *	\$102.53	348,542	10.6	\$9.70
PHYSICIAN	\$126,449	2.717	\$46.54	6,066	2.2	\$20.85
CLINIC	\$2,542,530	24,648	\$103.15	302,726	12.3	\$8.40
FAMILY PLANNING	\$37	1	\$37.08	1	1.0	\$37.08
X-RAY AND LAB	\$180,022	4,596	\$39.17	17,950	3.9	\$10.03
NURSE PRACTITIONER	\$1,646	63	\$26.13	89	1.4	\$18.50
PODIATRY	\$59,149	3,048	\$19.41	5,386	1.8	\$10.98
	\$0	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS CASE MANAGEMENT	\$310,970	7,511	\$41.40	11,127	1.5	\$27.95
FED QUALIFIED HEALTH CARE	\$0	0	\$0.00 \$101.44	2 240	0.0	\$0.00
PSYCHOLOGIST SERVICES	\$118,585 \$41.048	<u>1,169</u> 720	<u>\$101.44</u> \$57.01	<u>3,310</u> 1,887	2.8 2.6	<u>\$35.83</u> \$21.75
	φ 4 1,040	120	φ57.01	1,007	2.0	φ21.75
IN-HOME SERVICES	\$16.843.730	16.430 *	\$1,025.18	3,889,388	236.7	\$4.33
HOME HEALTH SERVICES	\$11,694	38	\$307.74	1,138	30.0	\$10.28
ADULT DAY HEALTH CARE	\$301,255	345	\$873.20	4,366	12.7	\$69.00
AGED AND DISABLED WAIVER	\$6,712,520	10,981	\$611.28	1,582,097	144.1	\$4.24
PERSONAL CARE	\$9,808,609	14,738	\$665.53	2,300,592	156.1	\$4.26
AIDS WAIVER	\$5,511	3	\$1,836.98	90	30.0	\$61.23
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$4,141	4	\$1,035.23	1,105	276.3	\$3.75
REHAB AND SPECIALTY SERVICES	\$6,758,788	60,384 *	\$111.93	548,813	9.1	\$12.32
AUDIOLOGY SERVICES	\$7,657	110	\$69.61	247	2.3	\$31.00
OPTOMETRIC SERVICES	\$92,310	2,213	\$41.71	4,293	1.9	\$21.50
DURABLE MEDICAL EQUIPMENT	\$503,968	5,606	\$89.90	316,088	56.4	\$1.59
AMBULANCE SERVICES	\$387,606	2,401	\$161.44	45,413	18.9	\$8.54
REHABILITATION CENTER HOSPICE	\$18,622	88	\$211.61	3,331	37.9	\$5.59
NON-EMERGENCY TRANS	\$5,162,827	1,594	\$3,238.91	50,149	31.5	\$102.95
NON-PARTICIPATING PROV	\$584,175 \$1,624	<u>59,565</u> 69	\$9.81 \$23.53	129,055 237	2.2	\$4.53 \$6.85
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
	\$	Ŭ	\$0.00	Ū	0.0	\$0100
BUY-IN PREMIUMS	\$4,988,922	42,558 **	\$117.23			
PART-A	\$490,554	1,078	\$455.06			
PART-B	\$4,498,368	41,480	\$108.45			
MENTAL HEALTH SERVICES	\$2,644,134	1,120 *	\$2,360.83	103,966	92.8	\$25.43
PRIVATE HOME ICF/MR	\$8,043	1,120	\$8,042.60	30	30.0	\$268.09
MR/DD WAIVER	\$2,169,225	439	\$4,941.29	63,899	145.6	\$33.95
PSYCH REHAB-PRIVATE	\$324,315	596	\$544.15	22,226	37.3	\$14.59
CSTAR - PRIVATE	\$10,457	29	\$360.58	1,162	40.1	\$9.00
TARGETED CASE MANAGEMENT	\$125,073	325	\$384.84	15,506	47.7	\$8.07
COMMUNITY SUPPORT WAIVER	\$7,022	10	\$702.18	1,143	114.3	\$6.14
STATE INSTITUTIONS	\$865.679	230 *	\$3,763.82	E 196	22.5	\$166.93
ICF/MENTALLY RETARDED	\$865,679	42	\$3,763.82 \$18,199.68	<u>5,186</u> 1,370	22.5	\$166.93
MENTAL HOSPITAL	\$71,749	3	\$23,916.43	146	48.7	\$491.43
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$29,544	185	\$159.69	3,670	19.8	\$8.05
FSD CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$3.698	37 *	\$99.95	667	18.0	\$5.54
EPSDT SCREENINGS	\$0	0	\$0.00	007	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$3,698	37	\$99.95	667	18.0	\$5.54
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
	C	0 *	\$0.00			
MANAGED CARE PREMIUMS	\$0	0	\$0.00			

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS & CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 06/30/12: 289,535

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$7,202	1 *	\$7,202.22	5	5.0	\$1,440.44
HOSPITALS	\$9,732,859	19,267 *	\$505.16	132,671	6.9	\$73.36
INPATIENT	\$4,068,177	875	\$4,649.34	4,212	4.8	\$965.85
OUTPATIENT	\$5,664,683	18,846	\$300.58	128,459	6.8	\$44.10
DENTAL SERVICES	\$247,740	1,630 *	\$151.99	7,206	4.4	\$34.38
PHARMACY	\$13,901,176	71,295 *	\$194.98	184,944	2.6	\$75.16
PART D - COPAYS	\$85	21 *	\$4.03	124	5.9	\$0.68
PHYSICIAN RELATED	\$5,031,167	32,031 *	\$157.07	193,853	6.1	\$25.95
PHYSICIAN	\$79,371	734	\$108.13	1,632	2.2	\$48.63
CLINIC	\$1,845,206	13,637	\$135.31	132,596	9.7	\$13.92
FAMILY PLANNING X-RAY AND LAB	\$534,423	6,734	\$79.36	9,295	1.4	\$57.50
NURSE PRACTITIONER	\$348,494 \$4,049	4,771 50	\$73.04 \$80.98	<u>17,104</u> 84	<u>3.6</u> 1.7	\$20.37 \$48.20
PODIATRY	\$16,607	178	\$93.30	339	1.7	<u>\$48.20</u> \$48.99
CRNA SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$1,089,649	8,720	\$124.96	12,494	1.4	\$87.21
CASE MANAGEMENT	\$334	27	\$12.37	28	1.0	\$11.93
FED QUALIFIED HEALTH CARE	\$1,033,860	4,443	\$232.69	17,897	4.0	\$57.77
PSYCHOLOGIST SERVICES	\$79,175	532	\$148.83	2,384	4.5	\$33.21
IN-HOME SERVICES	\$112,598	153 *	\$735.93	25,317	165.5	\$4.45
HOME HEALTH SERVICES	\$11,756	25	\$470.24	404	16.2	\$29.10
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$100,842 \$0	128 0	\$787.83 \$0.00	24,913 0	<u>194.6</u> 0.0	\$4.05 \$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$717,257	301,869 *	\$2.38	457,612	1.5	\$1.57
AUDIOLOGY SERVICES	\$1,485	47	\$31.59	196	4.2	\$7.57
OPTOMETRIC SERVICES	\$95,299	1,391	\$68.51	4,539	3.3	\$21.00
DURABLE MEDICAL EQUIPMENT	\$185,651	750	\$247.53	2,406	3.2	\$77.16
AMBULANCE SERVICES REHABILITATION CENTER	\$344,524	526	\$654.99	15,419	29.3	\$22.34
HOSPICE	\$4,216 \$17,502	12	\$351.31 \$4,375.57	417 127	34.8 31.8	<u>\$10.11</u> \$137.81
NON-EMERGENCY TRANS	\$68,560	301,754	\$0.23	434,507	1.4	\$0.16
NON-PARTICIPATING PROV	¢00,000 \$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$19	1	\$19.39	1	1.0	\$19.39
BUY-IN PREMIUMS	\$20,380	193 **	\$105.59			
PART-A	\$0	0	\$0.00			
PART-B	\$20,380	193	\$105.59			
MENTAL HEALTH SERVICES	\$2,620,224	4,555 *	\$575.24	159,253	35.0	\$16.45
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
	\$97,386	61	\$1,596.50	13,720	224.9	\$7.10
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$1,521,882	2,697	\$564.29	51,359	<u>19.0</u> 54.8	\$29.63
TARGETED CASE MANAGEMENT	\$846,151 \$122,553	<u>1,355</u> 565	\$624.47 \$216.91	74,209 14,113	25.0	<u>\$11.40</u> \$8.68
COMMUNITY SUPPORT WAIVER	\$32,252	27	\$1,194.51	5,852	216.7	\$5.51
STATE INSTITUTIONS	\$115,882	440 *	\$263.37	11,152	25.3	\$10.39
ICF/MENTALLY RETARDED	\$115,882	<u> </u>	\$263.37 \$0.00	0	25.3	\$10.39 \$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$23,620	4	\$5,905.03	41	10.3	\$576.10
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$89,188 \$3,073	435 1	\$205.03 \$3,072.96	<u>11,087</u> 24	<u>25.5</u> 24.0	<u>\$8.04</u> \$128.04
EPSDT SERVICES	\$2,291,064	13,839 *	\$165.55	300,988	21.8	\$7.61
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$163,682 \$2,126,832	2,022 13,062	\$80.95 \$162.83	<u>2,162</u> 298,821	<u>1.1</u> 22.9	<u>\$75.71</u> \$7.12
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$2,126,832	13,062	\$162.83	298,821	1.0	\$7.12 \$110.00
				Ĭ	1.0	φ110.00
MANAGED CARE PREMIUMS	\$40,397,911	202,403 *	\$199.59			
TOTAL	\$75,195,544	305,077 *	\$246.48			

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS NUMBER OF ELIGIBLES ENROLLED ON 06/30/12: 77,016

NURSING FACILITIES \$7,202 1 * HOSPITALS \$4,688,412 9.792 * INPATIENT \$1,180,650 359 OUTPATIENT \$3,507,762 9,670 DENTAL SERVICES \$11,486 42 * PHARMACY \$6,513,224 30,382 * PART D - COPAYS \$66 17 * PHYSICIAN RELATED \$2,640,996 16,092 * PHYSICIAN RELATED \$2,640,996 16,092 * PHYSICIAN RELATED \$2,0344 464 CLINIC \$1,086,104 7,557 FAMILY PLANNING \$3,387,943 4,556 XRAY AND LAB \$2,264,503 2,987 NURSE PRACTITIONER \$3,530 44 PODIATRY \$10,76 107 CRNA SERVICES \$106 10 RURAL HEALTH CLINICS \$513,174 3,642 CASE MANAGEMENT \$288 24 PED COLLIFED HEALTH CARE \$200 0 PROVED LOGIST SERVICES \$106,408 143 * MOBE HEALTH SERVICES	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
INPATIENT \$1:80.650 3:59 OUTPATIENT \$3:507.762 9,670 DENTAL SERVICES \$11.486 42 * PHARMACY \$6:513.224 30.362 * PHARMACY \$6:513.224 30.362 * PART D - COPAYS \$66 17 * PHYSICIAN RELATED \$2:640.996 16.092 * PHYSICIAN S.50.344 464 CLINIC \$1:086.104 7.557 FAMILY PLANNING \$337.943 4.556 X-RAY AND LAB \$2244.033 2.987 NURSE PRACTITIONER \$3:50 44 PODIATRY \$10.776 107 CRNA SERVICES \$10.776 10 RURAL HEALTH CLINICS \$513.174 3.642 CASE MANAGEMENT \$2288 24 PED QUALFIED HEALTH CARE \$206 660 PRYSICLOUGIST SERVICES \$27.675 235 INHOME SERVICES \$210.0757 126 ADDUT DAY HEALTH SERVICES \$56.51 17 ADULT DAY HEALTH SERVICES \$219.79	\$7,202.22	5	5.0	\$1,440.44
INPATIENT \$1,180,650 359 OUTPATIENT \$3,507,762 9,670 DENTAL SERVICES \$11,486 42 * PHARMACY \$6,513,224 30,362 * PART D - COPAYS \$66 17 * PHYSICIAN RELATED \$2,640,996 16,092 * PHYSICIAN RELATED \$3,084,144 464 CLINIC \$1,086,104 7,557 FAMILY PLANNING \$3387,943 4,556 X.RAY AND LAB \$264,503 2,987 NURSE PRACTITIONER \$33,501 44 PODIATRY \$10,776 107 CRNA SERVICES \$0 0 RURAL HEALTH CLINICS \$513,174 3,642 CASE MANGEEMENT \$288 24 FED QUALIFIED HEALTH CARE \$280,660 1,634 PSYCHOLOGIST SERVICES \$27,675 235 INHOME SERVICES \$210,6408 143 * ADDUT DAY HEALTH CARE \$20 0 PRESONAL CARE \$100,757 126 AUDUT DAY HEALTH CARE	\$478.80	88,123	9.0	\$53.20
OUTPATIENT \$3.507,762 9.670 DENTAL SERVICES \$11,486 42 * PHARMACY \$65,513,224 30.362 * PART D - COPAYS \$66 17 * PHYSICIAN RELATED \$2,640,996 16,092 * PHYSICIAN NELATED \$2,640,034 4,656 X:RAY AND LAB \$264,6503 2,987 NURSE PRACTITIONER \$3,353 44 PODATRY \$10,76 07 CRNA SERVICES \$513,174 3,642 CASE MANAGEMENT \$2,286 644 FED QUALIFIED HEALTH CARE \$206,660 1,694 PSYCHOLOGIST SERVICES \$100,408 143 * HOME HEALTH SERVICES \$100,6757 1266	\$3,288.72	1,329	3.7	\$888.38
PHARMACY S0.11.03 12 PART D - COPAYS \$66.513.224 30.362 * PART D - COPAYS \$66.513.224 30.362 * PHYSICIAN RELATED \$2.640.996 16.092 * PHYSICIAN RELATED \$1.086.104 7.557 PHYSICIAN RELATED \$3.036.104 7.557 PART D- AND NO \$3.87.943 4.556 XRAY AND LAB \$22.64.033 2.987 NURSE PRACTITIONER \$3.350 44 PODIATRY \$10.776 107 CRNA SERVICES \$10.776 107 CRINA SERVICES \$0.0 0 RURAL HEALTH CARE \$206.660 1.694 PSYCHOLOGIST SERVICES \$27.675 235 INHOME SERVICES \$106.408 143 * HOME HEALTH ERVICES \$5.651 17 ADULT DAY HEALTH CARE \$0 0 ADESONAL CARE \$100.757 126 ADIS MAIVER \$0 0 NONE MAUCAL DISABLED WAIVER \$0 0 NUDEPENDENT LIVING WAIVER <td>\$362.75</td> <td>86,794</td> <td>9.0</td> <td>\$40.41</td>	\$362.75	86,794	9.0	\$40.41
PHARMACY S0.11.03 12 PART D - COPAYS \$66.513.224 30.362 * PART D - COPAYS \$66.513.224 30.362 * PHYSICIAN RELATED \$2.640.996 16.092 * PHYSICIAN RELATED \$1.086.104 7.557 PHYSICIAN RELATED \$3.036.104 7.557 PART D- AND NO \$3.87.943 4.556 XRAY AND LAB \$22.64.033 2.987 NURSE PRACTITIONER \$3.350 44 PODIATRY \$10.776 107 CRNA SERVICES \$10.776 107 CRINA SERVICES \$0.0 0 RURAL HEALTH CARE \$206.660 1.694 PSYCHOLOGIST SERVICES \$27.675 235 INHOME SERVICES \$106.408 143 * HOME HEALTH ERVICES \$5.651 17 ADULT DAY HEALTH CARE \$0 0 ADESONAL CARE \$100.757 126 ADIS MAIVER \$0 0 NONE MAUCAL DISABLED WAIVER \$0 0 NUDEPENDENT LIVING WAIVER <td></td> <td></td> <td></td> <td></td>				
PART D - COPAYS S66 17 * PHYSICIAN RELATED \$2,640,996 16,092 * PHYSICIAN RELATED \$1,068,104 7,557 PHYSICIAN \$50,344 464 CLINIC \$1,086,104 7,557 XRAY AND LAB \$264,503 2,987 NURSE PRACTITIONER \$3,353 44 PODIATRY \$10,776 107 CRNA SERVICES \$50 0 RURAL HEALTH CLINICS \$5513,174 3,642 CASE MANAGEMENT \$288 24 PSOCHOLOGIST SERVICES \$27,675 235 INHOME SERVICES \$106,400 143 * HOME HEALTH SERVICES \$5,651 17 ADULT DAY HEALTH CARE \$0 0 PERSONAL CARE \$100,757 126 AUBOL DAY HEALTH CARE \$0 0 PERSONAL CARE \$100,757 126 AUDUL DAY HEALTH CARE \$0 0 INDEPENDENT LIVING WAIVER \$0 0 INDEPENDENT LIVING WAIVER \$0	\$273.48	233	5.6	\$49.30
PART D - COPAYS S66 17 * PHYSICIAN RELATED \$2,640,996 16,092 * PHYSICIAN RELATED \$1,068,104 7,557 PHYSICIAN \$50,344 464 CLINIC \$1,086,104 7,557 XRAY AND LAB \$264,503 2,987 NURSE PRACTITIONER \$3,353 44 PODIATRY \$10,776 107 CRNA SERVICES \$50 0 RURAL HEALTH CLINICS \$5513,174 3,642 CASE MANAGEMENT \$288 24 PSOCHOLOGIST SERVICES \$27,675 235 INHOME SERVICES \$106,400 143 * HOME HEALTH SERVICES \$5,651 17 ADULT DAY HEALTH CARE \$0 0 PERSONAL CARE \$100,757 126 AUBOL DAY HEALTH CARE \$0 0 PERSONAL CARE \$100,757 126 AUDUL DAY HEALTH CARE \$0 0 INDEPENDENT LIVING WAIVER \$0 0 INDEPENDENT LIVING WAIVER \$0	\$214.52	102,537	3.4	\$63.52
State State PHYSICIAN RELATED \$2.640.996 16.092 * PHYSICIAN \$50.344 464 CLINIC \$1.086.104 7.557 FAMILY PLANNING \$337.943 4.556 X-RAY AND LAB \$264.503 2.987 NURSE PRACTITIONER \$3.330 44 PODIATRY \$10.776 107 CRNA SERVICES \$0 0 RURAL HEALTH CLINICS \$\$13.174 3.642 CASE MANAGEMENT \$2288 24 FED QUALIFIED HEALTH CARE \$2296.660 1.694 PSYCHOLOGIST SERVICES \$106.408 143 * HOME HEALTH SERVICES \$100.757 126 ACED AND DISABLED WAIVER \$0 0 ACED AND DISABLED WAIVER \$0 0 INDEPENDENT LIVING WAIVER \$0	9214.52	102,337	5.4	φ03.32
PHYSICIAN 1550.344 464 CLINIC \$1,086,104 7,557 FAMIL'PLANNING \$387,943 4,556 X-RAY AND LAB \$264,503 2,987 NURSE PRACTITIONER \$3,530 44 PODIATRY \$10,776 107 CRNA SERVICES \$20 0 RURAL HEALTH CLINICS \$513,174 3,642 CASE MANAGEMENT \$2286 24 FED QUALIFIED HEALTH CARE \$2286 24 FED QUALIFIED HEALTH CARE \$226,660 1,694 PSYCHOLOGIST SERVICES \$106,408 143 * HOME HEALTH SERVICES \$106,408 143 * HOME HEALTH CARE \$0 0 AGED AND DISABLED WAIVER \$0 0 NUDEVENDENT LIVING WAIVER \$0 0 INDEPENDENT LIVING WAIVER \$0 0 REHABILITATION CENTER	\$3.89	0	0.0	\$0.00
PHYSICIAN \$50,344 464 CLINIC \$1086,104 7,557 FAMILY PLANNING \$387,943 4,556 X-RAY AND LAB \$264,603 2,987 NURSE PRACTITIONER \$3,530 44 PODIATRY \$10,776 107 CRNA SERVICES \$0 0 RURAL HEALTH CLINICS \$513,174 3,642 CASE MANAGEMENT \$228 24 FED QUALIFIED HEALTH CARE \$290,660 1,694 PSYCHOLOGIST SERVICES \$106,408 143 * HOME HEALTH SERVICES \$5,651 17 ADULT DAY HEALTH CARE \$0 0 AGED AND DISABLED WAIVER \$0 0 PERSONAL CARE \$100,757 126 AIDS WAIVER \$0 0 INDEPENDENT LIVING WAIVER \$0 0 INDEPENDENT LIVING WAIVER \$0 0 AUDIOLOGY SERVICES \$197 9 AUDIOLOGY SERVICES \$1977 443 OPTOMETICIC SERVICES \$163,800 <t< td=""><td>\$164.12</td><td>101,911</td><td>6.3</td><td>\$25.91</td></t<>	\$164.12	101,911	6.3	\$25.91
CLINIC \$1.086.104 7.557 FAMILY PLANNING \$387.943 4.556 X-RAY AND LAB \$224.603 2.987 NURSE PRACTITIONER \$3.530 44 PODIATRY \$10.776 107 CRNA SERVICES \$0 0 RRAL HEALTH CLINICS \$513.174 3.642 CASE MANAGEMENT \$228 24 FED QUALIFIED HEALTH CARE \$296.660 1.694 PSYCHOLOGIST SERVICES \$227.675 235 IN-HOME SERVICES \$106.408 143 * HOME HEALTH SERVICES \$106.408 143 * HOME HEALTH SERVICES \$0 0 AGED AND DISABLED WAIVER \$0 0 PERSONAL CARE \$100.757 126 AIDS WAIVER \$0 0 0 PHYSICAL DISABLED WAIVER \$0 0 0 PHYSICAL DISABLED WAIVER \$0 0 0 ADIDOLOGY SERVICES \$1977 43 2 ANDUREPECIALTY SERVICES \$19.1577 443 <td>\$108.50</td> <td>1,127</td> <td>2.4</td> <td>\$44.67</td>	\$108.50	1,127	2.4	\$44.67
X-RAY AND LAB \$264,503 2,997 NURSE PRACTITIONER \$3,530 44 PODIATRY \$10,776 107 CRNA SERVICES \$0 0 RRAL HEALTH CLINICS \$\$13,174 3,642 CASE MANAGEMENT \$288 24 FED QUALIFIED HEALTH CARE \$296,660 1,694 PSYCHOLOGIST SERVICES \$27,675 235 IN-HOME SERVICES \$106,408 143 * HOME HEALTH CARE \$0 0 AGED AND DISABLED WAIVER \$0 0 AGED AND DISABLED WAIVER \$0 0 PHYSICAL DISABLED WAIVER \$0 0 NIDEPENDENT LIVING WAIVER \$0 0 POTOMETRIC SERVICES \$131,77 443 AUDIOLOGY SERVICES \$197 9 OPTOMETRIC SERVICES \$131,77 443 AUDIOLOGY SERVICES \$31,577 443 DURABLE MEDICAL EOUPMENT \$61,509 312 MMBULANCE SERVICES \$1931 1 HOSPICE \$19,33	\$143.72	70,558	9.3	\$15.39
NURSE PRACTITIONER \$3,530 14 PODIATRY \$10,776 107 CRNA SERVICES \$0 0 RURAL HEALTH CLINICS \$13,174 3,642 CASE MANAGEMENT \$288 24 FED QUALIFIED HEALTH CARE \$296,660 1,694 PSYCHOLOGIST SERVICES \$27,675 235 IN-HOME SERVICES \$106,408 143 * HOME HEALTH SERVICES \$5,661 17 ADULT DAY HEALTH CARE \$0 0 AGED AND DISABLED WAIVER \$0 0 PRESONAL CARE \$100,757 126 AIDS WAIVER \$0 0 INDEPENDENT LIVING WAIVER \$0 0 INDEPENDENT LIVING WAIVER \$0 0 AUDIOLOGY SERVICES \$31,577 443 DURABLE MEDICAL EQUIPMENT \$61,509 312 AMBULANCE SERVICES \$131,577 443 DURABLE MEDICAL EQUIPMENT \$61,609 312 AMBULANCE SERVICES \$14,738 2 NON-PRERIGENCY TRANS	\$85.15	6,939	1.5	\$55.91
PODIATRY \$10,776 107 CRNA SERVICES \$0 0 RRAL HEALTH CLINICS \$513,174 3.642 CASE MANAGEMENT \$288 24 FED QUALIFIED HEALTH CARE \$296,660 1,694 PSYCHOLOGIST SERVICES \$27,675 235 1 1 IN-HOME SERVICES \$106,408 143 * 1 HOME HEALTH SERVICES \$5,651 17 1 AOULT DAY HEALTH CARE \$0 0 0 AGED AND DISABLED WAIVER \$0 0 0 PERSONAL CARE \$100,757 126 100 INDEPENDENT LIVING WAIVER \$0 0 0 PHYSICAL DISABLED WAIVER \$0 0 0 INDEPENDENT LIVING WAIVER \$0 0 0 ADDIOLOGY SERVICES \$197 9 0 OPTOMETRIC SERVICES \$143,00 302 * REHABLITATION CENTER \$316,177 443 1 DURABLE MEDICAL EQUIPMENT \$615,099 312 AMBULANCE SERVICES	\$88.55	12,035	4.0	\$21.98
CRNA SERVICES 11 0 0 RURAL HEALTH CLINICS \$513,174 3,642 0 CASE MANAGEMENT \$228 24 FED QUALIFIED HEALTH CARE \$296,660 1,694 PSYCHOLOGIST SERVICES \$27,675 235 IN-HOME SERVICES \$27,675 235 IN-HOME HEALTH SERVICES \$5,651 17 ADULT DAY HEALTH CARE \$0 0 AGED AND DISABLED WAIVER \$0 0 PERSONAL CARE \$100,757 126 AIDS WAIVER \$0 0 INDEPENDENT LIVING WAIVER \$0 0 INDEPENDENT LIVING WAIVER \$0 0 INDEPENDENT LIVING WAIVER \$0 0 REHAB AND SPECIALTY SERVICES \$281,784 80,028 * AUDIOLOGY SERVICES \$31,577 443 DURABLE MEDICAL EQUIPMENT \$6163,800 302 REHABILITATION CENTER \$31 1 HOSPICE \$4,738 2 NON-PARTICIPATING PROV \$30 0	\$80.22	75	1.7	\$47.06
RURAL HEALTH CLINICS \$\$13,174 3,642 CASE MANAGEMENT \$288 24 FED QUALIFIED HEALTH CARE \$296,660 1.694 PSYCHOLOGIST SERVICES \$27,675 235 INHOME SERVICES \$106,408 143 * HOME HEALTH SERVICES \$5,651 17 AOULT DAY HEALTH CARE \$0 0 AGED AND DISABLED WAIVER \$0 0 AGED AND DISABLED WAIVER \$0 0 PERSONAL CARE \$100,757 126 AIDS WAIVER \$0 0 INDEPENDENT LIVING WAIVER \$0 0 REHAB AND SPECIALTY SERVICES \$281,784 80,028 * ADDIOLOGY SERVICES \$197 9 OPTOMETRIC SERVICES \$1197 9 OPTOMETRIC SERVICES \$131,577 443 DURABLE MEDICAL EQUIPMENT \$61,509 312 AMBULANCE SERVICES \$163,800 302 REHABLITATION CENTER \$311 1 HOSPECIE \$4,738 2 NON-PARTICIPAT	\$100.71	210	2.0	\$51.32
CASE MANAGEMENT D1208 24 FED QUALIFIED HEALTH CARE \$208,660 1,694 PSYCHOLOGIST SERVICES \$27,675 235 IN-HOME SERVICES \$27,675 235 IN-HOME SERVICES \$106,408 143 * HOME HEALTH SERVICES \$5,651 17 ADULT DAY HEALTH CARE \$0 0 AGED AND DISABLED WAIVER \$0 0 PERSONAL CARE \$100,757 126 AIDS WAIVER \$0 0 INDEPENDENT LIVING WAIVER \$0 0 INDEPENDENT LIVING WAIVER \$0 0 REHAB AND SPECIALTY SERVICES \$211,764 80,028 * AUDIOLOGY SERVICES \$311,777 443 DURABLE MEDICAL EQUIPMENT \$61,509 312 AMMULANCE SERVICES \$1977 9 OPTOMETRIC SERVICES \$131,11 1 HOSPICE \$4,738 2 NON-EMERGENCY TRANS \$19,933 79,969 NON-EMERGENCY TRANS \$19,933 79,969 NON-EME	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE \$296,660 1,694 PSYCHOLOGIST SERVICES \$27,675 235 IN-HOME SERVICES \$106,408 143 * HOME HEALTH SERVICES \$5,651 17 ADULT DAY HEALTH CARE \$0 0 AGED AND DISABLED WAIVER \$0 0 AGED AND DISABLED WAIVER \$0 0 PERSONAL CARE \$100,757 126 AIDS WAIVER \$0 0 PHYSICAL DISABLED WAIVER \$0 0 INDEPENDENT LIVING WAIVER \$0 0 REHAB AND SPECIALTY SERVICES \$281,784 80.028 * AUDIOLOGY SERVICES \$131,577 443 DURABLE MEDICAL EQUIPMENT \$61,509 312 AMBULANCE SERVICES \$138,800 302 REHABLITATION CENTER \$331 1 HOSPICE \$44,738 2 NON-PARTICIPATING PROV \$0 0 COMPREHENSIVE DAY REHAB \$0 0 DISEASE MANAGEMENT \$20,380 193 PART-A <td>\$140.90</td> <td>5,747</td> <td>1.6</td> <td>\$89.29</td>	\$140.90	5,747	1.6	\$89.29
PSYCHOLOGIST SERVICES \$27,675 236 IN-HOME SERVICES \$106,408 143 * HOME HEALTH SERVICES \$5,651 17 ADULT DAY HEALTH CARE \$0 0 AGED AND DISABLED WAIVER \$0 0 AGED AND DISABLED WAIVER \$0 0 AIDS WAIVER \$0 0 AIDS WAIVER \$0 0 INDEPENDENT LIVING WAIVER \$0 0 INDEPENDENT LIVING WAIVER \$0 0 REHAB AND SPECIALTY SERVICES \$281,774 43 DURABLE MEDICAL EQUIPMENT \$\$61,509 312 AMBULANCE SERVICES \$\$13,77 443 DURABLE MEDICAL EQUIPMENT \$\$61,509 312 AMBULANCE SERVICES \$\$163,800 302 REHABILITATION CENTER \$\$31 1 HOSPICE \$\$4,738 2 NON-EMERGENCY TRANS \$19,933 79,969 NON-PARTICIPATING PROV \$0 0 DISEASE MANAGEMENT \$0 0 PART-A \$0	\$12.00 \$175.12	25	1.0	\$11.52 \$65.17
IN-HOME SERVICES \$10,6,00 100 HOME HEALTH SERVICES \$16,6,00 143 * ADULT DAY HEALTH CARE \$0 0 AGED AND DISABLED WAIVER \$0 0 PERSONAL CARE \$100,757 126 ALDS WAIVER \$0 0 PHYSICAL DISABLED WAIVER \$0 0 INDEPENDENT LIVING WAIVER \$0 0 INDEPENDENT LIVING WAIVER \$0 0 REHAB AND SPECIALTY SERVICES \$281,784 80,028 * AUDIOLOGY SERVICES \$131,577 443 DURABLE MEDICAL EQUIPMENT \$61,509 312 AMBULANCE SERVICES \$163,800 302 REHABLITATION CENTER \$31 1 HOSPICE \$4,738 2 NON-EMERGENCY TRANS \$19,933 79,969 NON-PARTICIPATING PROV \$0 0 COMPREHENSIVE DAY REHAB \$0 0 DURABLE MEDICAUE PARHAB \$0 0 DIVENTE HOME ICF/MR \$0 0 PART-A \$	<u>\$175.12</u> \$117.77	<u>4,552</u> 643	2.7	\$65.17 \$43.04
HOME HEALTH SERVICES \$5,651 17 ADULT DAY HEALTH CARE \$0 0 AGED AND DISABLED WAIVER \$0 0 PERSONAL CARE \$100,757 126 AIDS WAIVER \$0 0 PHYSICAL DISABLED WAIVER \$0 0 INDEPENDENT LIVING WAIVER \$0 0 INDEPENDENT LIVING WAIVER \$0 0 REHAB AND SPECIALTY SERVICES \$281,784 80,028 * AUDIOLOGY SERVICES \$197 9 OPTOMETRIC SERVICES \$1163,800 302 AMBULANCE SERVICES \$1163,800 302 AMBULANCE SERVICES \$163,800 302 REHABILITATION CENTER \$31 1 HOSPICE \$4,738 2 NON-PARTICIPATING PROV \$0 0 COMPREHENSIVE DAY REHAB \$0 0 DISEASE MANAGEMENT \$0 0 DISEASE MANAGEMENT \$0 0 PART-A \$0 0 PART-B \$20,380 193 <td>φιι<i>ι.11</i></td> <td>043</td> <td>2.1</td> <td>φ43.04</td>	φιι <i>ι.11</i>	043	2.1	φ43.04
HOME HEALTH SERVICES \$5,651 17 ADULT DAY HEALTH CARE \$0 0 AGED AND DISABLED WAIVER \$0 0 PERSONAL CARE \$100,757 126 AIDS WAIVER \$0 0 PHYSICAL DISABLED WAIVER \$0 0 INDEPENDENT LIVING WAIVER \$0 0 REHAB AND SPECIALTY SERVICES \$281,784 80,028 * AUDIOLOGY SERVICES \$197 9 OPTOMETRIC SERVICES \$1163,509 312 AMBULANCE SERVICES \$311,577 443 DURABLE MEDICAL EQUIPMENT \$61,509 312 AMBULANCE SERVICES \$163,800 302 REHABILITATION CENTER \$311 1 HOSPICE \$4,738 2 NON-PARTICIPATING PROV \$0 0 COMPREHENSIVE DAY REHAB \$0 0 DISEASE MANAGEMENT \$0 0 DISEASE MANAGEMENT \$0 0 PART-A \$0 0 PART-B \$20,380 193	\$744.11	25,201	176.2	\$4.22
ADULT DAY HEALTH CARE 30 0 AGED AND DISABLED WAIVER \$0 0 PERSONAL CARE \$100,757 126 AIDS WAIVER \$0 0 PHYSICAL DISABLED WAIVER \$0 0 INDEPENDENT LIVING WAIVER \$0 0 INDEPENDENT LIVING WAIVER \$0 0 REHAB AND SPECIALTY SERVICES \$281,784 80,028 * AUDIOLOGY SERVICES \$197 9 OPTOMETRIC SERVICES \$197 443 DURABLE MEDICAL EQUIPMENT \$61,509 312 AMBULANCE SERVICES \$163,800 302 REHABILITATION CENTER \$31 1 HOSPICE \$4,738 2 NON-PARTICIPATING PROV \$0 0 COMPREHENSIVE DAY REHAB \$0 0 DISEASE MANAGEMENT \$0 0 PART-A \$0 0 PART-B \$20,380 193 PART-B \$0 0 MENTAL HEALTH SERVICES \$928,745 1,999 *	\$332.42	308	18.1	\$18.35
PERSONAL CARE \$100,757 126 AIDS WAIVER \$0 0 PHYSICAL DISABLED WAIVER \$0 0 INDEPENDENT LIVING WAIVER \$0 0 REHAB AND SPECIALTY SERVICES \$281,784 80,028 * AUDIOLOGY SERVICES \$31,577 443 DURABLE MEDICAL EQUIPMENT \$61,509 312 AMBULANCE SERVICES \$163,800 302 REHABLUTATION CENTER \$31 1 HOSPICE \$4,738 2 NON-EMERGENCY TRANS \$19,933 79,969 NON-PARTICIPATING PROV \$0 0 COMPREHENSIVE DAY REHAB \$0 0 DISEASE MANAGEMENT \$20,380 193<**	\$0.00	0	0.0	\$0.00
AIDS WAIVER 5 00 0 PHYSICAL DISABLED WAIVER \$0 0 INDEPENDENT LIVING WAIVER \$0 0 REHAB AND SPECIALTY SERVICES \$281,784 80,028 * AUDIOLOGY SERVICES \$197 9 OPTOMETRIC SERVICES \$197 9 OPTOMETRIC SERVICES \$31,577 443 DURABLE MEDICAL EQUIPMENT \$61,509 312 AMBULANCE SERVICES \$163,800 302 REHABILITATION CENTER \$31 1 HOSPICE \$4,738 2 NON-PARTICIPATING PROV \$0 0 COMPREHENSIVE DAY REHAB \$0 0 DISEASE MANAGEMENT \$0 0 BUY-IN PREMIUMS \$20,380 193 ** PART-A \$0 0 PART-B \$20,380 193 MENTAL HEALTH SERVICES \$928,745 1,999 * PRIVATE \$0 0 MEXTAL HEALTH SERVICES \$928,745 1,999 * PRIVATE \$0 0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER \$0 0 INDEPENDENT LIVING WAIVER \$0 0 REHAB AND SPECIALTY SERVICES \$281,784 80.028 * AUDIOLOGY SERVICES \$197 9 OPTOMETRIC SERVICES \$31,577 443 DURABLE MEDICAL EQUIPMENT \$661,509 312 AMBULANCE SERVICES \$163,800 302 REHABILITATION CENTER \$31 1 HOSPICE \$4,738 2 NON-EMERGENCY TRANS \$19,933 79,969 NON-PARTICIPATING PROV \$0 0 COMPREHENSIVE DAY REHAB \$0 0 DISEASE MANAGEMENT \$20,380 193 ** PART-A \$0 0 PART-B \$20,380 193 MENTAL HEALTH SERVICES \$928,745 1,999 * PRIVATE HOME ICF/MR \$0 0 MENTAL HEALTH SERVICES \$928,745 1,999 * PRIVATE HOME ICF/MR \$0 0 MENTAL HEALTH SERVICES \$2,882 15 * ICF/MENTALLY RETARD	\$799.66	24,893	197.6	\$4.05
INDEPENDENT LIVING WAIVER \$0 0 REHAB AND SPECIALTY SERVICES \$281,784 80,028 * AUDIOLOGY SERVICES \$197 9 OPTOMETRIC SERVICES \$31,577 443 DURABLE MEDICAL EQUIPMENT \$61,509 312 AMBULANCE SERVICES \$163,800 302 REHABILITATION CENTER \$31 1 HOSPICE \$4,738 2 NON-PARTICIPATING PROV \$0 0 COMPREHENSIVE DAY REHAB \$0 0 DISEASE MANAGEMENT \$20,380 193 ** PART-A \$0 0 PART-B \$20,380 193 MENTAL HEALTH SERVICES \$928,745 1,999 * PRIVATE HOME ICF/MR \$0 0 MR/DD WAIVER \$0 0 PSYCH REHAB-PRIVATE \$407,664 932 CSTAR - PRIVATE \$2,827 1,078 TARGETED CASE MANAGEMENT \$8,244 40 COMMUNITY SUPPORT WAIVER \$0 0 STATE INSTITUTIONS \$2,8	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES \$281,784 80,028 * AUDIOLOGY SERVICES \$197 9 OPTOMETRIC SERVICES \$31,577 443 DURABLE MEDICAL EQUIPMENT \$61,509 312 AMBULANCE SERVICES \$31,577 443 DURABLE MEDICAL EQUIPMENT \$61,509 312 AMBULANCE SERVICES \$163,800 302 REHABILITATION CENTER \$31 1 HOSPICE \$4,738 2 NON-EMERGENCY TRANS \$19,933 79,969 NON-PARTICIPATING PROV \$0 0 COMPREHENSIVE DAY REHAB \$0 0 DISEASE MANAGEMENT \$0 0 BUY-IN PREMIUMS \$20,380 193 ** PART-A \$0 0 PART-B \$20,380 193 MENTAL HEALTH SERVICES \$928,745 1,999 * PRIVATE HOME ICF/MR \$0 0 MENTAL HEALTH SERVICES \$928,745 1,999 * PRIVATE HOME ICF/MR \$0 0 MR/DD WAIVER	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES \$197 9 OPTOMETRIC SERVICES \$31,577 443 DURABLE MEDICAL EQUIPMENT \$61,509 312 AMBULANCE SERVICES \$163,800 302 REHABILITATION CENTER \$31 1 HOSPICE \$4,738 2 NON-PARTICIPATING PROV \$0 0 COMPREHENSIVE DAY REHAB \$0 0 DISEASE MANAGEMENT \$0 0 BUY-IN PREMIUMS \$20,380 193 ** PART-A \$0 0 PART-B \$20,380 193 MENTAL HEALTH SERVICES \$928,745 1,999 * PRIVATE HOME ICF/MR \$0 0 MENTAL HEALTH SERVICES \$928,745 1,999 * PRIVATE HOME ICF/MR \$0 0 MR/DD WAIVER \$0 0 STATE INSTITUTIONS \$2,882 1.5* ICF/MENTALLY RETARDED \$0 0 MENTAL HOSPITAL \$0 0 OPSYCH REHAB-PRIVATE \$0 0 <	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES \$197 9 OPTOMETRIC SERVICES \$31,577 443 DURABLE MEDICAL EQUIPMENT \$61,509 312 AMBULANCE SERVICES \$163,800 302 REHABILITATION CENTER \$31 1 HOSPICE \$4,738 2 NON-PARTICIPATING PROV \$0 0 COMPREHENSIVE DAY REHAB \$0 0 DISEASE MANAGEMENT \$0 0 BUY-IN PREMIUMS \$20,380 193 ** PART-A \$0 0 PART-B \$20,380 193 MENTAL HEALTH SERVICES \$928,745 1,999 * PRIVATE HOME ICF/MR \$0 0 MENTAL HEALTH SERVICES \$928,745 1,999 * PRIVATE HOME ICF/MR \$0 0 MR/DD WAIVER \$0 0 STATE INSTITUTIONS \$2,882 1.5* ICF/MENTALLY RETARDED \$0 0 MENTAL HOSPITAL \$0 0 OPSYCH REHAB-PRIVATE \$0 0 <	\$3.52	125.586	1.6	\$2.24
OPTOMETRIC SERVICES \$31,577 443 DURABLE MEDICAL EQUIPMENT \$61,509 312 AMBULANCE SERVICES \$163,800 302 REHABILITATION CENTER \$31 1 HOSPICE \$4,738 2 NON-EMERGENCY TRANS \$19,933 79,969 NON-PARTICIPATING PROV \$0 0 COMPREHENSIVE DAY REHAB \$0 0 DISEASE MANAGEMENT \$0 0 BUY-IN PREMIUMS \$20,380 193 ** PART-A \$0 0 PART-B \$20,380 193 MENTAL HEALTH SERVICES \$2928,745 1,999 * PRIVATE HOME ICF/MR \$0 0 MR/DD WAIVER \$0 0 PSYCH REHAB-PRIVATE \$407,664 932 CSTAR - PRIVATE \$512,837 1,078 TARGETED CASE MANAGEMENT \$8,244 40 COMMUNITY SUPPORT WAIVER \$0 0 STATE INSTITUTIONS \$2,882 15 * ICF/MENTALLY RETARDED \$0	\$21.91	9	1.0	\$21.91
AMBULANCE SERVICES \$163,800 302 REHABILITATION CENTER \$31 1 HOSPICE \$4,738 2 NON-EMERGENCY TRANS \$19,933 79,969 NON-PARTICIPATING PROV \$0 0 COMPREHENSIVE DAY REHAB \$0 0 DISEASE MANAGEMENT \$0 0 BUY-IN PREMIUMS \$20,380 193 ** PART-A \$0 0 PART-B \$20,380 193 MENTAL HEALTH SERVICES \$928,745 1,999 * PRIVATE HOME ICF/MR \$0 0 MENTAL HEALTH SERVICES \$928,745 1,999 * PRIVATE HOME ICF/MR \$0 0 MR/DD WAIVER \$0 0 CSTAR - PRIVATE \$407,664 932 CSTAR - PRIVATE \$407,664 932 COMMUNITY SUPPORT WAIVER \$0 0 COMMUNITY SUPPORT WAIVER \$0 0 STATE INSTITUTIONS \$2,882 15 * ICF/MENTALLY RETARDED \$0 0 <	\$71.28	1,517	3.4	\$20.82
REHABILITATION CENTER \$31 1 HOSPICE \$4,738 2 NON-EMERGENCY TRANS \$19,933 79,969 NON-PARTICIPATING PROV \$0 0 COMPREHENSIVE DAY REHAB \$0 0 DISEASE MANAGEMENT \$0 0 BUY-IN PREMIUMS \$20,380 193 ** PART-A \$0 0 PART-B \$20,380 193 MENTAL HEALTH SERVICES \$928,745 1,999 * PRIVATE HOME ICF/MR \$0 0 MR/DD WAIVER \$0 0 PSYCH REHAB-PRIVATE \$407,664 932 CSTAR - PRIVATE \$407,664 932 CSTAR - PRIVATE \$407,664 932 COMMUNITY SUPPORT WAIVER \$0 0 O 0 0 0 STATE INSTITUTIONS \$2,882 15 * ICF/MENTALLY RETARDED \$0 0 MENTAL HOSPITAL \$0 0 PSYCH CARE UNDER AGE 22 \$0 0	\$197.14	917	2.9	\$67.08
HOSPICE \$4,738 2 NON-EMERGENCY TRANS \$19,933 79,969 NON-PARTICIPATING PROV \$0 0 COMPREHENSIVE DAY REHAB \$0 0 DISEASE MANAGEMENT \$0 0 BUY-IN PREMIUMS \$20,380 193 ** PART-A \$0 0 PART-B \$20,380 193 MENTAL HEALTH SERVICES \$928,745 1,999 * PRIVATE HOME ICF/MR \$0 0 MR/DD WAIVER \$0 0 PSYCH REHAB-PRIVATE \$407,664 932 CSTAR - PRIVATE \$407,664 932 COMMUNITY SUPPORT WAIVER \$0 0 STATE INSTITUTIONS \$2,882 15 * ICF/MENTALLY RETARDED \$0 0 PSYCH REHAB-PUBLIC \$0 0 FSD C	\$542.38	6,559	21.7	\$24.97
NON-EMERGENCY TRANS \$19,933 79,969 NON-PARTICIPATING PROV \$0 0 COMPREHENSIVE DAY REHAB \$0 0 DISEASE MANAGEMENT \$0 0 BUY-IN PREMIUMS \$20,380 193 ** PART-A \$0 0 PART-B \$20,380 193 MENTAL HEALTH SERVICES \$928,745 1,999 * PRIVATE HOME ICF/MR \$0 0 MR/DD WAIVER \$0 0 PSYCH REHAB-PRIVATE \$407,664 932 CSTAR - PRIVATE \$407,664 932 COMMUNITY SUPPORT WAIVER \$0 0 STATE INSTITUTIONS \$2,882 15 * ICF/MENTALLY RETARDED \$0 0 MENTAL HOSPITAL \$0 0 PSYCH REHAB-PUBLIC \$0 0 MENTAL HOSPITAL \$0 0 CSTAR - PUBLIC \$0 0 PSYCH REHAB-PUBLIC \$0 0 PSYCH REHAB-PUBLIC \$0 0 CSTAR -	\$30.77	3	3.0	\$10.26
NON-PARTICIPATING PROV \$0 0 COMPREHENSIVE DAY REHAB \$0 0 DISEASE MANAGEMENT \$0 0 BUY-IN PREMIUMS \$20,380 193 ** PART-A \$0 0 PART-B \$20,380 193 MENTAL HEALTH SERVICES \$928,745 1,999 * PRIVATE HOME ICF/MR \$0 0 MR/DD WAIVER \$0 0 PSYCH REHAB-PRIVATE \$407,664 932 CSTAR - PRIVATE \$407,664 932 CSTAR - PRIVATE \$407,664 932 COMMUNITY SUPPORT WAIVER \$0 0 STATE INSTITUTIONS \$2,882 15 * ICF/MENTALLY RETARDED \$0 0 MENTAL HOSPITAL \$0 0 PSYCH CARE UNDER AGE 22 \$0 0 PSYCH REHAB-PUBLIC \$0 0 PSYCH REHAB-PUBLIC \$0 0 CSTAR - PUBLIC \$0 0 CSTAR - PUBLIC \$0 0 TARGETED C	\$2,368.83	36	18.0	\$131.60
COMPREHENSIVE DAY REHAB \$0 0 DISEASE MANAGEMENT \$0 0 BUY-IN PREMIUMS \$20,380 193 ** PART-A \$0 0 PART-B \$20,380 193 MENTAL HEALTH SERVICES \$928,745 1,999 * PRIVATE HOME ICF/MR \$0 0 MR/DD WAIVER \$0 0 MR/DD WAIVER \$0 0 PSYCH REHAB-PRIVATE \$407,664 932 CSTAR - PRIVATE \$512,837 1,078 TARGETED CASE MANAGEMENT \$8,244 40 COMMUNITY SUPPORT WAIVER \$0 0 STATE INSTITUTIONS \$2,882 15 * ICF/MENTALLY RETARDED \$0 0 MENTAL HOSPITAL \$0 0 PSYCH CARE UNDER AGE 22 \$0 0 PSYCH REHAB-PUBLIC \$0 0 CSTAR - PUBLIC \$0 0 PSYCH REHAB-PUBLIC \$0 0 FSD CASE MANAGEMENT \$2,882 15 FS	\$0.25	116,545	1.5	\$0.17
DISEASE MANAGEMENT \$0 0 BUY-IN PREMIUMS \$20,380 193 ** PART-A \$0 0 PART-B \$20,380 193 MENTAL HEALTH SERVICES \$928,745 1,999 * PRIVATE HOME ICF/MR \$0 0 MR/DD WAIVER \$0 0 PSYCH REHAB-PRIVATE \$407,664 932 CSTAR - PRIVATE \$407,664 932 CSTAR - PRIVATE \$512,837 1,078 TARGETED CASE MANAGEMENT \$8,244 40 COMMUNITY SUPPORT WAIVER \$0 0 STATE INSTITUTIONS \$2,882 15 * ICF/MENTALLY RETARDED \$0 0 MENTAL HOSPITAL \$0 0 PSYCH REHAB-PUBLIC \$0 0 PSYCH REHAB-PUBLIC \$0 0 CSTAR - PUBLIC \$0 0 TARGETED CASE MANAGEMENT \$2,882 15 FSD CASE MANAGEMENT \$2,882 15 FSD CASE MANAGEMENT \$0 0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS \$20,380 193 PART-A \$0 0 PART-B \$20,380 193 MENTAL HEALTH SERVICES \$928,745 1,999 * PRIVATE HOME ICF/MR \$0 0 MR/DD WAIVER \$0 0 PSYCH REHAB-PRIVATE \$407,664 932 CSTAR - PRIVATE \$407,664 932 COMMUNITY SUPPORT WAIVER \$0 0 STATE INSTITUTIONS \$2,882 15 * ICF/MENTALLY RETARDED \$0 0 MENTAL HOSPITAL \$0 0 PSYCH REHAB-PUBLIC \$0 0 PSYCH REHAB-PUBLIC \$0 0 TARGETED CASE MANAGEMENT \$2,882 15 FSD CASE MANAGEMENT \$0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PART-A \$0 00 PART-B \$20,380 193 MENTAL HEALTH SERVICES \$928,745 1,999 * PRIVATE HOME ICF/MR \$0 0 MR/DD WAIVER \$0 0 PSYCH REHAB-PRIVATE \$407,664 932 CSTAR - PRIVATE \$512,837 1,078 TARGETED CASE MANAGEMENT \$8,244 40 COMMUNITY SUPPORT WAIVER \$0 0 STATE INSTITUTIONS \$2,882 15 * ICF/MENTALLY RETARDED \$0 0 MENTAL HOSPITAL \$0 0 PSYCH CARE UNDER AGE 22 \$0 0 PSYCH REHAB-PUBLIC \$0 0 CSTAR - PUBLIC \$0 0 TARGETED CASE MANAGEMENT \$2,882 15 FSD CASE MANAGEMENT \$0 0 <td>φ0.00</td> <td></td> <td>0.0</td> <td>φ0.00</td>	φ0.00		0.0	φ0.00
PART-B \$20,380 193 MENTAL HEALTH SERVICES \$928,745 1,999 * PRIVATE HOME ICF/MR \$0 0 MR/DD WAIVER \$0 0 PSYCH REHAB-PRIVATE \$407,664 932 CSTAR - PRIVATE \$512,837 1,078 TARGETED CASE MANAGEMENT \$8,244 40 COMMUNITY SUPPORT WAIVER \$0 0 STATE INSTITUTIONS \$2,882 15 * ICF/MENTALLY RETARDED \$0 0 MENTAL HOSPITAL \$0 0 PSYCH CARE UNDER AGE 22 \$0 0 PSYCH CARE UNDER AGE 22 \$0 0 PSYCH REHAB-PUBLIC \$0 0 CSTAR - PUBLIC \$0 0 TARGETED CASE MANAGEMENT \$2,882 15 FSD CASE MANAGEMENT \$2,882 15 FSD CASE MANAGEMENT \$0 0 EPSDT SERVICES \$21,958 247 * EPSDT SCREENINGS \$486 3 EPSDT REFERRAL SERVICES \$21,362 24	\$105.59			
MENTAL HEALTH SERVICES \$928,745 1,999 * PRIVATE HOME ICF/MR \$0 0 MR/DD WAIVER \$0 0 PSYCH REHAB-PRIVATE \$407,664 932 CSTAR - PRIVATE \$407,664 932 CSTAR - DRIVATE \$407,664 932 CSTAR - DRIVATE \$407,664 932 COMMUNITY SUPPORT WAIVER \$0 0 STATE INSTITUTIONS \$2,882 15 * ICF/MENTALLY RETARDED \$0 0 MENTAL HOSPITAL \$0 0 PSYCH REHAB-PUBLIC \$0 0 PSYCH REHAB-PUBLIC \$0 0 TARGETED CASE MANAGEMENT \$2,882 15 FSD CASE MANAGEMENT \$0 0 TARGETED CASE MANAGEMENT \$2,882 15 FSD CASE MANAGEMENT \$21,958	\$0.00			
PRIVATE HOME ICF/MR \$0 0 MR/DD WAIVER \$0 0 PSYCH REHAB-PRIVATE \$407,664 932 CSTAR - PRIVATE \$407,664 932 CSTAR - PRIVATE \$512,837 1,078 TARGETED CASE MANAGEMENT \$8,244 40 COMMUNITY SUPPORT WAIVER \$0 0 STATE INSTITUTIONS \$2,882 15 * ICF/MENTALLY RETARDED \$0 0 MENTAL HOSPITAL \$0 0 PSYCH CARE UNDER AGE 22 \$0 0 PSYCH CARE UNDER AGE 22 \$0 0 PSYCH CARE UNDER AGE 22 \$0 0 CSTAR - PUBLIC \$0 0 CSTAR - PUBLIC \$0 0 TARGETED CASE MANAGEMENT \$2,882 15 FSD CASE MANAGEMENT \$2,882 15 FSD CASE MANAGEMENT \$2,882 15 FSD CASE MANAGEMENT \$2,882 3 EPSDT SCREENINGS \$486 3 EPSDT SCREENINGS \$486 3 <	\$105.59			
PRIVATE HOME ICF/MR \$0 0 MR/DD WAIVER \$0 0 PSYCH REHAB-PRIVATE \$407,664 932 CSTAR - PRIVATE \$407,664 932 CSTAR - PRIVATE \$407,664 932 TARGETED CASE MANAGEMENT \$8,244 40 COMMUNITY SUPPORT WAIVER \$0 0 STATE INSTITUTIONS \$2,882 15 * ICF/MENTALLY RETARDED \$0 0 MENTAL HOSPITAL \$0 0 PSYCH CARE UNDER AGE 22 \$0 0 PSYCH REHAB-PUBLIC \$0 0 CSTAR - PUBLIC \$0 0 TARGETED CASE MANAGEMENT \$2,882 15 FSD CASE MANAGEMENT \$2,882 3 EPSDT SCREENINGS \$486 3<	\$464.60	64,567	32.3	\$14.38
PSYCH REHAB-PRIVATE \$407,664 932 CSTAR - PRIVATE \$512,837 1,078 TARGETED CASE MANAGEMENT \$8,244 40 COMMUNITY SUPPORT WAIVER \$0 0 STATE INSTITUTIONS STATE INSTITUTIONS \$2,882 15 * ICF/MENTALLY RETARDED \$0 0 MENTAL HOSPITAL \$0 0 PSYCH CARE UNDER AGE 22 \$0 0 PSYCH REHAB-PUBLIC \$0 0 CSTAR - PUBLIC \$0 0 TARGETED CASE MANAGEMENT \$2,882 15 FSD CASE MANAGEMENT \$2,882 3 EPSDT SERVICES \$21,958 247 * EPSDT SCREENINGS \$486 3 EPSDT REFERRAL SERVICES \$21,362 245	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE \$512,837 1,078 TARGETED CASE MANAGEMENT \$8,244 40 COMMUNITY SUPPORT WAIVER \$0 0 STATE INSTITUTIONS \$2,882 15 * ICF/MENTALLY RETARDED \$0 0 MENTAL HOSPITAL \$0 0 PSYCH CARE UNDER AGE 22 \$0 0 PSYCH REHAB-PUBLIC \$0 0 CSTAR - PUBLIC \$0 0 TARGETED CASE MANAGEMENT \$2,882 15 FSD CASE MANAGEMENT \$2,882 15 FSD T SERVICES \$21,958 247 * EPSDT SCREENINGS \$486 3 EPSDT REFERRAL SERVICES \$21,362 245	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT \$8,244 40 COMMUNITY SUPPORT WAIVER \$0 0 STATE INSTITUTIONS \$2,882 15 * ICF/MENTALLY RETARDED \$0 0 MENTAL HOSPITAL \$0 0 PSYCH CARE UNDER AGE 22 \$0 0 PSYCH REHAB-PUBLIC \$0 0 CSTAR - PUBLIC \$0 0 TARGETED CASE MANAGEMENT \$2,882 15 FSD CASE MANAGEMENT \$2,882 15 FSD CASE MANAGEMENT \$2,882 15 FSD CASE MANAGEMENT \$2,882 15 EPSDT SERVICES \$21,958 247 * EPSDT SCREENINGS \$486 3 EPSDT REFERRAL SERVICES \$21,362 245	\$437.41	14,408	15.5	\$28.29
COMMUNITY SUPPORT WAIVER \$0 0 STATE INSTITUTIONS \$2,882 15 * ICF/MENTALLY RETARDED \$0 0 MENTAL HOSPITAL \$0 0 PSYCH CARE UNDER AGE 22 \$0 0 PSYCH CARE UNDER AGE 22 \$0 0 PSYCH REHAB-PUBLIC \$0 0 CSTAR - PUBLIC \$0 0 TARGETED CASE MANAGEMENT \$2,882 15 FSD CASE MANAGEMENT \$0 0 EPSDT SERVICES \$21,958 247 * EPSDT SCREENINGS \$486 3 EPSDT REFERRAL SERVICES \$21,362 245	\$475.73	49,347	45.8	\$10.39
STATE INSTITUTIONS \$2,882 15 * ICF/MENTALLY RETARDED \$0 0 MENTAL HOSPITAL \$0 0 PSYCH CARE UNDER AGE 22 \$0 0 PSYCH REHAB-PUBLIC \$0 0 CSTAR - PUBLIC \$0 0 TARGETED CASE MANAGEMENT \$2,882 15 FSD CASE MANAGEMENT \$0 0 EPSDT SERVICES \$21,958 247 * EPSDT SCREENINGS \$486 3 EPSDT REFERRAL SERVICES \$21,362 245	\$206.11	812	20.3	\$10.15
ICF/MENTALLY RETARDED VIII VIIII VIIII VIIIII VIIIIII VIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED \$0 0 MENTAL HOSPITAL \$0 0 PSYCH CARE UNDER AGE 22 \$0 0 PSYCH REHAB-PUBLIC \$0 0 CSTAR - PUBLIC \$0 0 TARGETED CASE MANAGEMENT \$2,882 15 FSD CASE MANAGEMENT \$0 0 EPSDT SERVICES \$21,958 247 * EPSDT SCREENINGS \$486 3 EPSDT REFERRAL SERVICES \$21,362 245	\$192.13	358	23.9	\$8.05
PSYCH CARE UNDER AGE 22 \$0 0 PSYCH REHAB-PUBLIC \$0 0 CSTAR - PUBLIC \$0 0 TARGETED CASE MANAGEMENT \$2,882 15 FSD CASE MANAGEMENT \$0 0 EPSDT SERVICES \$21,958 247 * EPSDT SCREENINGS \$486 3 EPSDT REFERRAL SERVICES \$21,362 245	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC \$0 0 CSTAR - PUBLIC \$0 0 TARGETED CASE MANAGEMENT \$2,882 15 FSD CASE MANAGEMENT \$0 0 EPSDT SERVICES \$21,958 247 * EPSDT SCREENINGS \$486 3 EPSDT REFERRAL SERVICES \$21,362 245	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC \$0 0 TARGETED CASE MANAGEMENT \$2,882 15 FSD CASE MANAGEMENT \$0 0 EPSDT SERVICES \$21,958 247 * EPSDT SCREENINGS \$486 3 EPSDT REFERRAL SERVICES \$21,362 245	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT \$2,882 15 FSD CASE MANAGEMENT \$0 0 EPSDT SERVICES \$21,958 247 * EPSDT SCREENINGS \$486 3 EPSDT REFERRAL SERVICES \$21,362 245	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT \$0 0 EPSDT SERVICES \$21,958 247 * EPSDT SCREENINGS \$486 3 EPSDT REFERRAL SERVICES \$21,362 245	\$0.00	0	0.0	\$0.00
EPSDT SERVICES \$21,958 247 * EPSDT SCREENINGS \$486 3 EPSDT REFERRAL SERVICES \$21,362 245	\$192.13	358	23.9	\$8.05
EPSDT SCREENINGS \$486 3 EPSDT REFERRAL SERVICES \$21,362 245	\$0.00	0	0.0	\$0.00
EPSDT SCREENINGS \$486 3 EPSDT REFERRAL SERVICES \$21,362 245	\$88.90	953	3.9	\$23.04
EPSDT REFERRAL SERVICES \$21,362 245	\$162.07	3	1.0	\$23.04
+=-;;•+=;•	\$87.19	949	3.9	\$22.51
	\$110.00	1	1.0	\$110.00
MANAGED CARE PREMIUMS \$16,674,888 52,930 *	\$315.04			
TOTAL \$31,898,431 81,720 *	\$390.34			

* Unduplicated total. ** Recipients are not added to the total.

*** MO HealthNet for Families activity for both parent and child are in the parent total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 06/30/12: 212,519

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$5,044,447	9.475 *	\$532.40	44,548	4.7	\$113.24
INPATIENT	\$2,887,526	516	\$5,595.98	2,883	5.6	\$1,001.57
OUTPATIENT	\$2,156,921	9,176	\$235.06	41,665	4.5	\$51.77
DENTAL SERVICES	\$236,253	1,588 *	\$148.77	6,973	4.4	\$33.88
PHARMACY	\$7,387,952	40,933 *	\$180.49	82,407	2.0	\$89.65
PART D - COPAYS	\$19	4 *	\$4.65	0	0.0	\$0.00
PHYSICIAN RELATED	\$2,390,171	15,939 *	\$149.96	91,942	5.8	\$26.00
PHYSICIAN	\$29,026	270	\$107.50	505	1.9	\$57.48
CLINIC	\$759,103	6,080	\$124.85	62,038	10.2	\$12.24
FAMILY PLANNING	\$146,480	2,178	\$67.25	2,356	1.1	\$62.17
X-RAY AND LAB	\$83,991	1,784	\$47.08	5,069	2.8	\$16.57
NURSE PRACTITIONER	\$519	6	\$86.51	9	1.5	\$57.68
PODIATRY CRNA SERVICES	\$5,831	71 0	\$82.12	129 0	1.8	\$45.20
RURAL HEALTH CLINICS	\$0 \$576,475	5,078	\$0.00 \$113.52	6.747	0.0	\$0.00 \$85.44
CASE MANAGEMENT	\$576,475	3	\$113.52	<u>0,141</u> २	1.0	\$05.44 \$15.33
FED QUALIFIED HEALTH CARE	\$737,200	2,749	\$268.17	13,345	4.9	\$55.24
PSYCHOLOGIST SERVICES	\$51,500	2,749	\$173.40	1,741	5.9	\$29.58
	<i> </i>		¢			
IN-HOME SERVICES	\$6,190	10 *	\$618.97	116	11.6	\$53.36
HOME HEALTH SERVICES	\$6,105	8	\$763.12	96	12.0	\$63.59
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$85	2	\$42.40	20	10.0	\$4.24
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00 \$0.00
	م 0	0	\$0.00	0	0.0	φ 0.00
REHAB AND SPECIALTY SERVICES	\$435,473	221.841 *	\$1.96	332.026	1.5	\$1.31
AUDIOLOGY SERVICES	\$1,287	38	\$33.88	187	4.9	\$6.88
OPTOMETRIC SERVICES	\$63,722	948	\$67.22	3,022	3.2	\$21.09
DURABLE MEDICAL EQUIPMENT	\$124,142	438	\$283.43	1,489	3.4	\$83.37
AMBULANCE SERVICES	\$180,724	224	\$806.80	8,860	39.6	\$20.40
REHABILITATION CENTER	\$4,185	11	\$380.45	414	37.6	\$10.11
	\$12,765	2	\$6,382.30	91	45.5	\$140.27
NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$48,627	221,785	\$0.22	317,962	1.4	\$0.15
COMPREHENSIVE DAY REHAB	\$0 \$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0 \$19	0	\$0.00 \$19.39	1	0.0	\$0.00 \$19.39
	¢10		¢10.00		1.0	¢10.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$1,691,479	2,556 *	\$661.77	94,686	37.0	\$17.86
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$97,386	61	\$1,596.50	13,720	224.9	\$7.10
PSYCH REHAB-PRIVATE	\$1,114,218	1,765	\$631.28	36,951	20.9	\$30.15
CSTAR - PRIVATE	\$333,314	277	\$1,203.30	24,862	89.8	\$13.41
TARGETED CASE MANAGEMENT	\$114,309	525	\$217.73	13,301	25.3	\$8.59
COMMUNITY SUPPORT WAIVER	\$32,252	27	\$1,194.51	5,852	216.7	\$5.51
STATE INSTITUTIONS	\$113,000	425 *	\$265.88	10,794	25.4	\$10.47
ICF/MENTALLY RETARDED	\$0		\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$23,620	4	\$5,905.03	41	10.3	\$576.10
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$86,307	420	\$205.49	10,729	25.5	\$8.04
FSD CASE MANAGEMENT	\$3,073	1	\$3,072.96	24	24.0	\$128.04
EPSDT SERVICES	\$2,269,106	13,592 *	\$166.94	300,035	22.1	\$7.56
EPSDT SCREENINGS	\$163,195	2,019	\$80.83	2,159	1.1	\$75.59
EPSDT REFERRAL SERVICES	\$2,105,470	12,817	\$164.27	297,872	23.2	\$7.07
EPSDT TARGETED CASE MGMT	\$440	4	\$110.00	4	1.0	\$110.00
		446.476.4	A (F) F (
MANAGED CARE PREMIUMS	\$23,723,023	149,473 *	\$158.71			

* Unduplicated total.

** Recipients are not added to the total.

*** MO HealthNet for Families activity for both parent and child are in the parent total.

ELIGIBILITY CATEGORY: PERMANENTLY & TOTALLY DISABLED NUMBER OF ELIGIBLES ENROLLED ON 06/30/12: 159,194

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$22,719,929	6,389 *	\$3,556.10	55,617	8.7	\$408.51
HOSPITALS	\$54,372,636	50,687 *	\$1,072.71	705,674	13.9	\$77.05
INPATIENT	\$27,097,315	4,279	\$6,332.63	28,157	6.6	\$962.37
OUTPATIENT	\$27,275,322	49,624	\$549.64	677,517	13.7	\$40.26
DENTAL SERVICES	\$200,437	902 *	\$222.21	3,895	4.3	\$51.46
PHARMACY	\$43,390,125	97,970 *	\$442.89	548,681	5.6	\$79.08
PART D - COPAYS	\$283,627	47,853 *	\$5.93	314,232	6.6	\$0.90
PHYSICIAN RELATED	¢00 554 075	400.054 *	¢040.00	4 040 447	10.0	¢47.40
PHYSICIAN	\$22,551,275 \$458,843	<u>102,851 *</u> 5,978	\$219.26 \$76.76	<u>1,318,417</u> 14,617	<u>12.8</u> 2.5	<u>\$17.10</u> \$31.39
CLINIC	\$15,491,907	78,999	\$196.10	1.110.154	14.1	\$13.95
FAMILY PLANNING	\$209.559	2.209	\$94.87	4,067	1.8	\$51.53
X-RAY AND LAB	\$1,579,017	18,353	\$86.04	100,786	5.5	\$15.67
NURSE PRACTITIONER	\$25,579	289	\$88.51	589	2.0	\$43.43
PODIATRY	\$172,561	3,502	\$49.27	6,699	1.9	\$25.76
CRNA SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$2,252,874	21,739	\$103.63	33,934	1.6	\$66.39
	\$301	7	\$42.94	9	1.3	\$33.39
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$2,052,291	9,665	\$212.34	38,269	4.0	\$53.63
	\$308,345	3,741	\$82.42	9,293	2.5	\$33.18
IN-HOME SERVICES	\$26,474,316	26,459 *	\$1,000.58	6,068,226	229.3	\$4.36
HOME HEALTH SERVICES	\$385,720	902	\$427.63	43.441	48.2	\$8.88
ADULT DAY HEALTH CARE	\$1,222,196	1,140	\$1,072.10	17,859	15.7	\$68.44
AGED AND DISABLED WAIVER	\$666,247	1,342	\$496.46	155,376	115.8	\$4.29
PERSONAL CARE	\$23,157,955	24,901	\$930.00	5,701,492	229.0	\$4.06
AIDS WAIVER	\$119,630	36	\$3,323.06	4,334	120.4	\$27.60
PHYSICAL DISABLED WAIVER	\$804,822	94	\$8,561.94	114,236	1,215.3	\$7.05
INDEPENDENT LIVING WAIVER	\$117,747	101	\$1,165.81	31,488	311.8	\$3.74
REHAB AND SPECIALTY SERVICES	\$8,635,721	167.880 *	\$51.44	1,103,155	6.6	\$7.83
AUDIOLOGY SERVICES	\$6,859	143	\$47.97	384	2.7	\$17.86
OPTOMETRIC SERVICES	\$267,043	4,531	\$58.94	11,900	2.6	\$22.44
DURABLE MEDICAL EQUIPMENT	\$3,132,317	14,984	\$209.04	596,823	39.8	\$5.25
AMBULANCE SERVICES	\$2,097,694	5,626	\$372.86	119,920	21.3	\$17.49
REHABILITATION CENTER	\$14,258	122	\$116.87	2,123	17.4	\$6.72
HOSPICE	\$1,434,645	326	\$4,400.75	11,148	34.2	\$128.69
NON-EMERGENCY TRANS	\$1,676,883	166,112	\$10.09	360,442	2.2	\$4.65
NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB	\$5,694	99	\$57.51	395	4.0	\$14.41
DISEASE MANAGEMENT	\$0 \$328	0 8	\$0.00 \$41.03	0 20	0.0	\$0.00 \$16.41
	 		φ+1.00		2.0	φ10.41
BUY-IN PREMIUMS	\$7,736,563	69,512 **	\$111.30			
PART-A PART-B	\$10,215	<u>21</u> 69,491	\$486.43 \$111.18			
	\$7,726,348	09,491	φ111.10			
MENTAL HEALTH SERVICES	\$54,558,089	28,265 *	\$1,930,23	2,870,183	101.6	\$19.01
PRIVATE HOME ICF/MR	\$289,378	41	\$7,058.01	1,185	28.9	\$244.20
MR/DD WAIVER	\$39,651,420	7,245	\$5,472.94	1,541,704	212.8	\$25.72
PSYCH REHAB-PRIVATE	\$9,548,909	16,006	\$596.58	602,690	37.7	\$15.84
CSTAR - PRIVATE	\$1,015,687	1,874	\$541.99	96,298	51.4	\$10.55
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$2,807,226	7,821	\$358.93	347,084	44.4	\$8.09
COMMONITY SUPPORT WAIVER	\$1,245,469	988	\$1,260.60	281,222	284.6	\$4.43
STATE INSTITUTIONS	\$9,653,440	4,722 *	\$2,044.35	141,967	30.1	\$68.00
ICF/MENTALLY RETARDED	\$8,246,539	458	\$18,005.54	15,115	33.0	\$545.59
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$387,940	25	\$15,517.58	771	30.8	\$503.16
PSYCH REHAB-PUBLIC	-\$27	1	-\$26.56	-1	-1.0	-\$26.56
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$1,014,679	4,239	\$239.37	126,052	29.7	\$8.05
FSD CASE MANAGEMENT	\$4,309	1	\$4,309.00	30	30.0	\$143.63
EPSDT SERVICES	\$2,830,874	2,876 *	\$984.31	611,572	212.7	\$4.63
EPSDT SCREENINGS	\$2,850,874	93	\$83.50	92	1.0	\$84.41
EPSDT REFERRAL SERVICES	\$2,822,999	2,845	\$992.27	611,479	214.9	\$4.62
EPSDT TARGETED CASE MGMT	\$110	1	\$110.00	1	1.0	\$110.00
MANAGED CARE PREMIUMS		0.*				
	\$0	0 *	\$0.00			

ELIGIBILITY CATEGORY: AID TO THE BLIND NUMBER OF ELIGIBLES ENROLLED ON 06/30/12: 1,192

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$42,924	14 *	\$3,066.03	91	6.5	\$471.70
HOSPITALS	\$148,475	291 *	\$510.22	2,140	7.4	\$69.38
INPATIENT	\$75,046	11	\$6,822.38	36	3.3	\$2,084.62
OUTPATIENT	\$73,429	286	\$256.74	2,104	7.4	\$34.90
DENTAL SERVICES	\$2,935	11 *	\$266.78	53	4.8	\$55.37
	\$2,935	11	\$200.78	53	4.0	\$33.37
PHARMACY	\$172,130	539 *	\$319.35	2,885	5.4	\$59.66
PART D - COPAYS	\$2,046	399 *	\$5.13	2,529	6.3	\$0.81
PHYSICIAN RELATED	\$126,097	634 *	\$198.89	8,762	13.8	\$14.39
PHYSICIAN	\$2,163	36	\$60.10	82	2.3	\$26.38
CLINIC FAMILY PLANNING	\$100,852	516	\$195.45	7,993	15.5	\$12.62
X-RAY AND LAB	\$699 \$5.073	<u> </u>	<u>\$87.37</u> \$81.82	306	<u>1.1</u> 4.9	<u>\$77.66</u> \$16.58
NURSE PRACTITIONER	\$15	1	\$14.95	1	1.0	\$14.95
PODIATRY	\$1,082	29	\$37.31	50	1.7	\$21.64
CRNA SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$8,502	124	\$68.57	176	1.4	\$48.31
CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
PSYCHOLOGIST SERVICES	\$7,017 \$694	<u>51</u> 11	\$137.59 \$63.05	<u>122</u> 23	2.4	\$57.52 \$30.16
	φυσ 4		φυσ.υσ		2.1	φου. ΤΟ
	\$547,204	454 *	\$1,205.30	126,324	278.3	\$4.33
HOME HEALTH SERVICES ADULT DAY HEALTH CARE	\$70 \$27.924	1	\$70.29	6	6.0	\$11.72 \$67.78
AGED AND DISABLED WAIVER	\$27,924 \$62,409	26 86	\$1,074.01 \$725.68	412 14,798	15.9 172.1	\$67.78 \$4.22
PERSONAL CARE	\$438,450	429	\$1,022.03	108,435	252.8	\$4.04
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$17,609	3	\$5,869.73	2,472	824.0	\$7.12
INDEPENDENT LIVING WAIVER	\$742	1	\$741.69	201	201.0	\$3.69
REHAB AND SPECIALTY SERVICES	\$35,939	1,225 *	\$29.34	9,605	7.8	\$3.74
AUDIOLOGY SERVICES	\$10	1	\$10.00	1	1.0	\$10.00
OPTOMETRIC SERVICES	\$1,367	26	\$52.59	55	2.1	\$24.86
DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES	\$12,801	127	\$100.79	6,395	50.4	\$2.00
REHABILITATION CENTER	\$9,986 \$48	41	<u>\$243.57</u> \$47.72	<u>614</u> 2	<u>15.0</u> 2.0	\$16.26 \$23.86
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$11,727	1,219	\$9.62	2,538	2.1	\$4.62
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$74,502	704 **	\$105.83			
PART-A	\$1,804	4	\$451.00			
PART-B	\$72,698	700	\$103.85			
MENTAL HEALTH SERVICES	\$154,979	92 *	\$1,684.55	15,468	168.1	\$10.02
PRIVATE HOME ICF/MR	\$4,502	1	\$4,501.50	30	30.0	\$150.05
MR/DD WAIVER	\$98,661	23	\$4,289.61	9,892	430.1	\$9.97
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$16,628 \$4,649	<u>31</u> 5	\$536.38 \$929.72	703 414	<u>22.7</u> 82.8	\$23.65 \$11.23
TARGETED CASE MANAGEMENT	\$8,410	36	\$233.62	1,021	28.4	\$8.24
COMMUNITY SUPPORT WAIVER	\$22,129	13	\$1,702.25	3,408	262.1	\$6.49
STATE INSTITUTIONS	¢E 047	20.*	¢460.05	607	20.0	¢0.05
ICF/MENTALLY RETARDED	\$5,047 \$0	<u>30 *</u> 0	<u>\$168.25</u> \$0.00	627 0	20.9 0.0	\$8.05 \$0.00
MENTAL HOSPITAL	\$0 \$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$5,047 \$0	<u>30</u> 0	<u>\$168.25</u> \$0.00	<u>627</u>	20.9	\$8.05 \$0.00
	φυ		φ0.00		0.0	
EPSDT SERVICES	\$2,895	3 *	\$965.01	562	187.3	\$5.15
EPSDT SCREENINGS	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$2,895	3	\$965.01 \$0.00	<u>562</u>	187.3	\$5.15
	\$0	U	\$0.00	U	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
TOTAL	01.015.170	1.070	A1 000 0 (
TOTAL	\$1,315,173	1,272 *	\$1,033.94			

ELIGIBILITY CATEGORY: SPECIFIED LOW-INCOME MEDICARE BENEFICIARY NUMBER OF ELIGIBLES ENROLLED ON 6/30/12:

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$0	0 *	\$0.00	0	0.0	\$0.00
INPATIENT	\$0	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$0	0	\$0.00	0	0.0	\$0.00
DENTAL SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$0	0 *	\$0.00	0	0.0	\$0.00
PART D - COPAYS	\$0	0 *	\$0.00	0	0.0	\$0.00
	4 0	0	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$0	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN CLINIC	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
FAMILY PLANNING	\$0	0	\$0.00	0	0.0	\$0.00
X-RAY AND LAB	\$0	0	\$0.00	0	0.0	\$0.00
NURSE PRACTITIONER	\$0	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$0	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
PSYCHOLOGIST SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	0.3	0 *	00.03	0	0.0	00.03
HOME HEALTH SERVICES	\$0 \$0	0 *	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0 \$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
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BUY-IN PREMIUMS	\$493,154	4,468 **	\$110.37			
PART-A	\$2,077	5	\$415.36			
PART-B	\$491,077	4,463	\$110.03			
MENTAL HEALTH SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0	0	\$0.00	0	0.0	1
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	
COMMUNITY SUPPORT WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0	0 *	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	
FSD CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
EPSDT SCREENINGS	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$0 \$0	0	\$0.00	0	0.0	
EPSDT TARGETED CASE MGMT	\$0 \$0	0	\$0.00	0	0.0	
					5.0	÷
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
TOTAL	\$493,154	0 *	\$0.00			
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* Unduplicated total. ** Recipients are not added to the total.

Note: SLMB Recipients do not receive MO HealthNet benefits. They only receive payment for Part A and B Medicare premiums.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (MAF INCOME LIMIT) NUMBER OF ELIGIBLES ENROLLED ON 06/30/12: 9,339

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$1,562,164	2.473 *	\$631.69	19,145	7.7	\$81.60
INPATIENT	\$880,090	376	\$2,340.67	1,062	2.8	\$828.71
OUTPATIENT	\$682,074	2,310	\$295.27	18,083	7.8	\$37.72
DENTAL SERVICES	\$28,348	88 *	\$322.14	458	5.2	\$61.90
PHARMACY	\$452,171	4,231 *	\$106.87	9,463	2.2	\$47.78
PART D - COPAYS	\$8	2 *	\$3.75	16	8.0	\$0.47
PHYSICIAN RELATED	01 110 001	0.747.*	# 000.00	00.057	10.0	
PHYSICIAN RELATED	<u>\$1,110,084</u> \$68,816	<u>3,747 *</u> 231	\$296.26 \$297.90	<u>63,257</u> 935	<u>16.9</u> 4.1	\$17.55 \$73.60
CLINIC	\$00,010	2,067	\$297.90	49,201	23.8	\$8.98
FAMILY PLANNING	\$140,494	587	\$239.34	2,433	4.1	\$57.75
X-RAY AND LAB	\$122,869	1,119	\$109.80	6,758	6.0	\$18.18
NURSE PRACTITIONER	\$79	2	\$39.71	2	1.0	\$39.71
PODIATRY	\$0	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$121,857	655	\$186.04	1,367	2.1	\$89.14
CASE MANAGEMENT	\$7,738	240	\$32.24	260	1.1	\$29.76
FED QUALIFIED HEALTH CARE	\$204,977	543	\$377.49	2,274	4.2	\$90.14
PSYCHOLOGIST SERVICES	\$1,260	13	\$96.92	27	2.1	\$46.67
IN-HOME SERVICES	\$3,834	6 *	\$638.97	655	109.2	\$5.85
HOME HEALTH SERVICES	\$1,834	5	\$366.77	113	22.6	\$16.23
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$2,000	1	\$1,999.98	542	542.0	\$3.69
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$44,408	9,107 *	\$4.88	18,783	2.1	\$2.36
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$3,872	54	\$71.69	202	3.7	\$19.17
DURABLE MEDICAL EQUIPMENT	\$2,445	17	\$143.85	104	6.1	\$23.51
AMBULANCE SERVICES	\$34,921	65	\$537.25	1,476	22.7	\$23.66
REHABILITATION CENTER HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$2,957 \$0	9,094 0	\$0.33 \$0.00	<u>16,999</u> 0	<u>1.9</u> 0.0	<u>\$0.17</u> \$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$213	2	\$106.38	2	1.0	\$106.38
	\$0	0 **	\$0.00			
PART-A PART-B	\$0 \$0	0	\$0.00 \$0.00			
		0	\$ 0.00			
MENTAL HEALTH SERVICES	\$119,309	271 *	\$440.25	10,503	38.8	\$11.36
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$26,516	66	\$401.76	1,038	15.7	\$25.55
CSTAR - PRIVATE	\$90,726	199	\$455.91	9,257	46.5	\$9.80
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$2,067 \$0	8	\$258.34 \$0.00	208	26.0 0.0	\$9.94 \$0.00
	ψυ		φ0.00		0.0	φ0.00
STATE INSTITUTIONS	\$966	2 *	\$483.00	120	60.0	\$8.05
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0 \$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0 \$966	0 2	\$0.00 \$483.00	120	0.0 60.0	\$0.00 \$8.05
FSD CASE MANAGEMENT	\$900	0	\$483.00	0	0.0	\$0.00
EPSDT SERVICES	\$41,626	392 *	\$106.19	848	2.2	\$49.09
EPSDT SCREENINGS	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$41,626	392	\$106.19	848	2.2	\$49.09
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$1,719,965	5,638 *	\$305.07			
TOTAL	\$5,082,881	9,932 *	\$511.77			

ELIGIBILITY CATEGORY: BLIND PENSION NUMBER OF ELIGIBLES ENROLLED ON 06/30/12: 2,861

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$92,978	24 *	\$3,874.07	253	10.5	\$367.50
HOSPITALS	£140.606	464 *	¢200.67	8 100	17.6	¢17 54
INPATIENT	\$143,686 \$22,751	<u>464 *</u> 6	\$309.67 \$3,791.77	<u>8,190</u> 25	<u>17.6</u> 4.2	\$17.54 \$910.03
OUTPATIENT	\$120,936	463	\$261.20	8.165	17.6	\$14.81
	¢120,000	100	QEC HEC	01100		¢ · · · · ·
DENTAL SERVICES	\$4,781	25 *	\$191.23	79	3.2	\$60.52
PHARMACY	A=00.040	4 700 +	<u> </u>	40.000		
PHARMACT	\$790,910	1,722 *	\$459.30	12,633	7.3	\$62.61
PART D - COPAYS	\$3,602	356 *	\$10.12	2,299	6.5	\$1.57
PHYSICIAN RELATED	\$192,810	1,207 *	\$159.74	17,978	14.9	\$10.72
PHYSICIAN	\$4,701	77	\$61.05	184	2.4	\$25.55
	\$145,060	982	\$147.72	16,452	16.8	\$8.82
FAMILY PLANNING X-RAY AND LAB	\$1,004	14	\$71.73	15	1.1	\$66.95
NURSE PRACTITIONER	\$7,816	140	\$55.83	678	4.8	\$11.53
PODIATRY	\$65 \$2,750	<u>2</u> 80	\$32.64 \$34.37	3 153	<u>1.5</u> 1.9	<u>\$21.76</u> \$17.97
CRNA SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$7,239	159	\$45.53	216	1.4	\$33.51
CASE MANAGEMENT	<u>φ7,200</u> \$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$21,922	68	\$322.38	199	2.9	\$110.16
PSYCHOLOGIST SERVICES	\$2,253	20	\$112.65	78	3.9	\$28.89
IN-HOME SERVICES	\$961,403	888 *	\$1,082.66	227,536	256.2	\$4.23
HOME HEALTH SERVICES	\$452	2	\$225.95	63	31.5	\$7.17
ADULT DAY HEALTH CARE	\$14,254	17	\$838.47	211	12.4	\$67.55
AGED AND DISABLED WAIVER	\$22,292	30	\$743.08	5,435	181.2	\$4.10
PERSONAL CARE	\$924,405	882	\$1,048.08	221,827	251.5	\$4.17
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$65,860	332 *	\$198.37	7.539	22.7	\$8.74
AUDIOLOGY SERVICES	\$1,117	8	\$139.58	19	2.4	\$58.77
OPTOMETRIC SERVICES	\$3,376	56	\$60.28	101	1.8	\$33.42
DURABLE MEDICAL EQUIPMENT	\$22,712	222	\$102.31	5,843	26.3	\$3.89
AMBULANCE SERVICES	\$8,066	62	\$130.09	1,305	21.0	\$6.18
REHABILITATION CENTER HOSPICE	\$582	3	\$193.94	83	27.7	\$7.01
NON-EMERGENCY TRANS	\$30,008	6	\$5,001.31	188	31.3	\$159.62
NON-PARTICIPATING PROV	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
COMPREHENSIVE DAY REHAB	\$0 \$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A PART-B	\$0 \$0	0	\$0.00 \$0.00			
		0				
MENTAL HEALTH SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$0 \$0	0	\$0.00	0	0.0	\$0.00
COMMONITY SUFFORT WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0	0 *	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0 ©	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0 \$0	0	\$0.00 \$0.00	0	0.0	<u>\$0.00</u> \$0.00
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EPSDT SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
EPSDT SCREENINGS	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
TOTAL	\$2,256,029	2,303 *	\$979.60			

ELIGIBILITY CATEGORY: FOSTER CARE NUMBER OF ELIGIBLES ENROLLED ON 06/30/12: 15,908

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$816,426	748 *	\$1,091.48	4.229	5.7	\$193.05
INPATIENT	\$631,117	104	\$6,068.44	976	9.4	\$646.64
OUTPATIENT	\$185,309	678	\$273.32	3,253	4.8	\$56.97
DENTAL SERVICES	\$26,700	227 *	\$117.62	925	4.1	\$28.86
PHARMACY	\$1,590,110	5,437 *	\$292.46	13,952	2.6	\$113.97
PART D - COPAYS	\$3	1 *	\$2.70	2	2.0	\$1.35
PHYSICIAN RELATED	\$346,090	2,172 *	\$159.34	11.344	5.2	\$30.51
PHYSICIAN	\$4,460	58	\$76.90	95	1.6	\$46.95
CLINIC	\$115,011	1,027	\$111.99	6,448	6.3	\$17.84
FAMILY PLANNING	\$19,921	299	\$66.62	336	1.1	\$59.29
X-RAY AND LAB	\$6,221	139	\$44.75	355	2.6	\$17.52
NURSE PRACTITIONER	\$143	2	\$71.50	2	1.0	\$71.50
PODIATRY	\$1,296	15	\$86.41	27	1.8	\$48.01
CRNA SERVICES RURAL HEALTH CLINICS	\$0	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT	\$50,993 \$0	412	\$123.77	551 0	1.3	\$92.55
FED QUALIFIED HEALTH CARE	\$0	260	\$0.00 \$293.70	1,413	0.0	\$0.00 \$54.04
PSYCHOLOGIST SERVICES	\$70,303	339	\$293.70	2,117	6.2	\$33.86
	φ/ 1,002	555	φ211. 4 5	2,117	0.2	φ33.00
IN-HOME SERVICES	\$582	2 *	\$290.99	109	54.5	\$5.34
HOME HEALTH SERVICES	\$128	1	\$128.30	2	2.0	\$64.15
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$454	1	\$453.68	107	107.0	\$4.24
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$101,460	15,237 *	\$6.66	23,298	1.5	\$4.35
AUDIOLOGY SERVICES	\$592	8	\$73.97	14	1.8	\$42.27
OPTOMETRIC SERVICES	\$6,658	103	\$64.64	320	3.1	\$20.81
DURABLE MEDICAL EQUIPMENT	\$71,339	71	\$1,004.77	282	4.0	\$252.97
AMBULANCE SERVICES	\$18,441	22	\$838.23	1,026	46.6	\$17.97
REHABILITATION CENTER	\$390	4	\$97.50	37	9.3	\$10.54
	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$4,041	15,232	\$0.27	21,619	1.4	\$0.19
NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
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BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$594,730	727 *	\$818.06	37,721	51.9	\$15.77
PRIVATE HOME ICF/MR	\$0 \$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$145,538	48	\$3,032.05	11,713	244.0	\$12.43
PSYCH REHAB-PRIVATE	\$312,954	422	\$741.60	9,635	22.8	\$32.48
CSTAR - PRIVATE	\$55,197	40	\$1,379.92	3,821	95.5	\$14.45
TARGETED CASE MANAGEMENT	\$58,186	251	\$231.82	6,451	25.7	\$9.02
COMMUNITY SUPPORT WAIVER	\$22,855	17	\$1,344.41	6,101	358.9	\$3.75
STATE INSTITUTIONS	\$1,586,426	689 *	\$2,302.51	20,036	29.1	\$79.18
ICF/MENTALLY RETARDED	\$1,560,420	009	\$2,302.51	20,030	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$53,577	5	\$10,715.46	93	18.6	\$576.10
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$35,323	156	\$226.43	4,388	28.1	\$8.05
FSD CASE MANAGEMENT	\$1,497,526	541	\$2,768.07	15,555	28.8	\$96.27
EPSDT SERVICES	\$961,207	3,537 *	\$271.76	107,370	30.4	\$8.95
EPSDT SCREENINGS	\$13,164	171	\$76.98	107,370	1.0	\$75.65
EPSDT REFERRAL SERVICES	\$912,293	3,318	\$274.95	106,871	32.2	\$8.54
		325	\$110.00	325	1.0	\$110.00
EPSDT TARGETED CASE MGMT	\$35,750					+
EPSDT TARGETED CASE MGMT MANAGED CARE PREMIUMS	\$35,750	9,342 *	\$155.10			

ELIGIBILITY CATEGORY: CHILD WELFARE SERVICES NUMBER OF ELIGIBLES ENROLLED ON 06/30/12: 389

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$92,785	38 *	\$2,441.71	141	3.7	\$658.05
INPATIENT	\$92,009	14	\$6,572.05	127	9.1	\$724.48
OUTPATIENT	\$776	25	\$31.04	14	0.6	\$55.44
DENTAL SERVICES	0011		<u> </u>			<u> </u>
DENTAL SERVICES	\$241	4 *	\$60.37	9	2.3	\$26.83
PHARMACY	\$34,618	141 *	\$245.52	393	2.8	\$88.09
PART D - COPAYS	\$0	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$26,513	90 *	\$294.59	540	6.0	\$49.10
PHYSICIAN	\$59	2	\$29.71	2	1.0	\$29.71
CLINIC	\$15,046	42	\$358.24	248	5.9	\$60.67
FAMILY PLANNING	\$2,044	10	\$204.37	10	1.0	\$204.37
X-RAY AND LAB NURSE PRACTITIONER	\$417 \$0	4	<u>\$104.29</u> \$0.00	<u>26</u>	6.5 0.0	<u>\$16.04</u> \$0.00
PODIATRY	\$0 \$0	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$2,687	18	\$149.28	26	1.4	\$103.35
CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$1,200	9	\$133.32	26 202	2.9	\$46.15
	\$5,060	18	\$281.11	202	11.2	\$25.05
IN-HOME SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
	0.171	0.4				A 157 0 1
AUDIOLOGY SERVICES	\$471 \$0	<u>2 *</u> 0	\$235.52 \$0.00	3	1.5 0.0	<u>\$157.01</u> \$0.00
OPTOMETRIC SERVICES	\$20	1	\$0.00	1	1.0	\$20.00
DURABLE MEDICAL EQUIPMENT	\$451	1	\$451.04	2	2.0	\$225.52
AMBULANCE SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	\$0.00
HOSPICE NON-EMERGENCY TRANS	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0 \$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS		0.**	0 0.00			
PART-A	\$0 \$0	0 **	\$0.00 \$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$1,117	1 *	\$1,116.94	69	69.0	\$16.19
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER PSYCH REHAB-PRIVATE	\$0 -\$27	0	\$0.00 \$0.00	-1	0.0	\$0.00 -\$27.10
CSTAR - PRIVATE	\$1,144	1	\$1,144.04	70	70.0	\$16.34
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$77,592	39 *	\$1,989.53	927	23.8	\$83.70
ICF/MENTALLY RETARDED	\$77,592	<u> </u>	\$1,989.53	927	23.8	\$83.70 \$0.00
MENTAL HOSPITAL	\$0 \$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0 -\$895	0	\$0.00 \$0.00	-116	0.0	\$0.00 -\$7.71
FSD CASE MANAGEMENT	\$78.486	39	\$0.00	1,043	26.7	-\$7.71 \$75.25
	¢10,100		<i>\</i>	1,010	20.7	
EPSDT SERVICES	\$30,109	122 *	\$246.80	2,303	18.9	\$13.07
EPSDT SCREENINGS	\$1,174	13	\$90.31	14	1.1	\$83.86
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$25,855 \$3,080	105 28	\$246.24 \$110.00	2,261 28	21.5 1.0	<u>\$11.44</u> \$110.00
	φ3,060	20	φττυ.υυ	20	1.0	φΠ0.00
MANAGED CARE PREMIUMS	\$39,574	253 *	\$156.42			
TOTAL		<u> </u>				
TOTAL	\$303,020	371 *	\$816.77			

ELIGIBILITY CATEGORY: REFUGEE NUMBER OF ELIGIBLES ENROLLED ON 06/30/12: 220

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$1,025	9 *	\$113.92	23	2.6	\$44.58
INPATIENT	\$0	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$1,025	9	\$113.92	23	2.6	\$44.58
DENTAL SERVICES	* 0	0.*	* 0.00		0.0	¢0.00
DENTAL SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$7,458	49 *	\$152.21	123	2.5	\$60.64
PART D - COPAYS	\$0	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$6,553	51 *	\$128.50	217	4.3	\$30.20
PHYSICIAN	\$0	0	\$0.00	0	0.0	\$0.00
CLINIC	\$965	12	\$80.41	22	1.8	\$43.86
FAMILY PLANNING	\$0	0	\$0.00	0	0.0	\$0.00
X-RAY AND LAB NURSE PRACTITIONER	\$1,755	22 0	\$79.76 \$0.00	111	<u>5.1</u> 0.0	<u>\$15.81</u> \$0.00
PODIATRY	\$0 \$0	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$0	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$3,834	30	\$127.79	84	2.8	\$45.64
PSYCHOLOGIST SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE AIDS WAIVER	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0 \$0	0	\$0.00	0	0.0	\$0.00 \$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$100	000.*	0 0.00	005	4.5	* 0.40
AUDIOLOGY SERVICES	\$138 \$0	220 *	\$0.63 \$0.00	<u>325</u>	<u>1.5</u> 0.0	\$0.42 \$0.00
OPTOMETRIC SERVICES	\$100	1	\$99.50	6	6.0	\$16.58
DURABLE MEDICAL EQUIPMENT	\$0	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	\$0.00
HOSPICE NON-EMERGENCY TRANS	\$0	0	\$0.00	0 319	0.0	\$0.00
NON-PARTICIPATING PROV	\$38 \$0	220 0	<u>\$0.17</u> \$0.00	0	<u>1.5</u> 0.0	\$0.12 \$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS		0.44	* 0.00			
PART-A	\$0 \$0	0 **	\$0.00 \$0.00			
PART-B	\$0 \$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$0	0 *	00.03	0	0.0	00.03
PRIVATE HOME ICF/MR	\$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0	0	\$0.00	0	0.0	
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
	\$0	0 *	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED MENTAL HOSPITAL	\$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PSYCH CARE UNDER AGE 22	\$0 \$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	-\$158	1 *	-\$158.11	0	0.0	\$0.00
EPSDT SCREENINGS	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	-\$158	1	-\$158.11	0	0.0	\$0.00
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$45,038	165 *	\$272.96			
TOTAL						
TOTAL	\$60,054	226 *	\$265.73			

ELIGIBILITY CATEGORY: MAF CHILDREN IN A VENDOR INSTITUTION NUMBER OF ELIGIBLES ENROLLED ON 06/30/12: 1

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$13,052	2 *	\$6,526.04	16	8.0	\$815.76
INPATIENT	\$13,052	2	\$6,526.04	16	8.0	\$815.76
OUTPATIENT	\$0	0	\$0.00	0	0.0	\$0.00
DENTAL SERVICES						
DENTAL SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$0	0 *	\$0.00	0	0.0	\$0.00
PART D - COPAYS	\$0	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$602	1 *	\$602.22	59	59.0	\$10.21
PHYSICIAN	\$0	0	\$0.00	0	0.0	\$0.00
CLINIC FAMILY PLANNING	\$602	1	\$602.22	59	59.0	\$10.21
X-RAY AND LAB	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
NURSE PRACTITIONER	\$0 \$0	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0 \$0	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$0	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
PSYCHOLOGIST SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$3	5 *	\$0.65	10	2.0	\$0.33
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$3 \$0	5 0	\$0.65 \$0.00	10 0	2.0 0.0	\$0.33 \$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS		0.44	#0.00			
PART-A	\$0 \$0	0 **	\$0.00 \$0.00			
PART-B	\$0 \$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$845	1 *	\$844.74	38	38.0	\$22.23
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0 \$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$845	1	\$844.74	38	38.0	\$22.23
CSTAR - PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$20,164	3 *	\$6,721.17	35	11.7	\$576.10
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$20,164	3	\$6,721.17	35	11.7	\$576.10
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$0 \$0	0	\$0.00	0	0.0	\$0.00
	\$0	U	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$24	1 *	\$24.00	1	1.0	\$24.00
EPSDT SCREENINGS	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$24	1	\$24.00	1	1.0	\$24.00
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
TOTAL	\$34,690	7 *	\$4,955.68			

ELIGIBILITY CATEGORY: TITLE XIX - HDN NUMBER OF ELIGIBLES ENROLLED ON 06/30/12: 11,799

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$1,700,576	1.063 *	\$1,599.79	9,131	8.6	\$186.24
INPATIENT	\$1,452,788	216	\$6,725.87	2,074	9.6	\$700.48
OUTPATIENT	\$247,788	906	\$273.50	7,057	7.8	\$35.11
DENTAL SERVICES	\$34,363	249 *	\$138.00	1,122	4.5	\$30.63
PHARMACY	\$1,804,733	5,201 *	\$347.00	16,546	3.2	\$109.07
PART D - COPAYS	\$14	4 *	\$3.39	25	6.3	\$0.54
PHYSICIAN RELATED	\$507,029	2,719 *	\$186.48	16,796	6.2	\$30.19
PHYSICIAN	\$10,240	94	\$108.94	241	2.6	\$42.49
CLINIC	\$191,487	1,334	\$143.54	9,590	7.2	\$19.97
FAMILY PLANNING	\$27,146	420	\$64.63	457	1.1	\$59.40
X-RAY AND LAB NURSE PRACTITIONER	\$14,940	233	\$64.12	849	3.6	\$17.60
PODIATRY	\$42	1	\$41.86 \$99.32	1 31	1.0 2.8	\$41.86
CRNA SERVICES	\$1,092 \$0	0	\$99.32	0	0.0	\$35.24 \$0.00
RURAL HEALTH CLINICS	\$68,742	505	\$136.12	698	1.4	\$98.48
CASE MANAGEMENT	\$00,742	0	\$0.00	030	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$87,642	317	\$276.47	1,704	5.4	\$51.43
PSYCHOLOGIST SERVICES	\$105,697	421	\$251.06	3,225	7.7	\$32.77
IN-HOME SERVICES	\$3,217	5 *	\$643.38	50	10.0	\$64.34
HOME HEALTH SERVICES	\$409	3	\$136.30	10	3.3	\$40.89
ADULT DAY HEALTH CARE	\$2,808	2	\$1,404.00	40	20.0	\$70.20
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$91,925	13,659 *	\$6.73	22,537	1.6	\$4.08
AUDIOLOGY SERVICES	\$593	11	\$53.87	124	11.3	\$4.78
OPTOMETRIC SERVICES	\$10,033	162	\$61.93	470	2.9	\$21.35
DURABLE MEDICAL EQUIPMENT	\$54,755	62	\$883.15	276	4.5	\$198.39
AMBULANCE SERVICES REHABILITATION CENTER	\$21,736	31	\$701.16	973	31.4	\$22.34
HOSPICE	\$880 \$0	<u>6</u> 0	\$146.67	86	<u>14.3</u> 0.0	\$10.23
NON-EMERGENCY TRANS	\$3,822	13,642	\$0.00 \$0.28	20.607	1.5	\$0.00 \$0.19
NON-PARTICIPATING PROV	\$0	0	\$0.00	20,007	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$106	1	\$106.38	1	1.0	\$106.38
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$2,579,584	1,076 *	\$2,397.38	54,375	50.5	\$47.44
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$1,695,976	202	\$8,395.92	14,899	73.8	\$113.83
PSYCH REHAB-PRIVATE	\$608,344	569	\$1,069.15	12,156	21.4	\$50.04
CSTAR - PRIVATE	\$131,549	95	\$1,384.73	10,031	105.6	\$13.11
TARGETED CASE MANAGEMENT	\$134,946	349	\$386.66	15,429	44.2	\$8.75
COMMUNITY SUPPORT WAIVER	\$8,769	11	\$797.17	1,860	169.1	\$4.71
STATE INSTITUTIONS	\$3,353,538	1,384 *	\$2,423.08	42,538	30.7	\$78.84
ICF/MENTALLY RETARDED	\$14,275	1	\$14,275.20	30	30.0	\$475.84
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$67,151	7	\$9,593.01	126	18.0	\$532.95
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	-\$112	0	\$0.00	-2	0.0	-\$55.81
TARGETED CASE MANAGEMENT	\$0 \$83.668	0 286	\$0.00 \$292.55	0 10,421	0.0 36.4	\$0.00 \$8.03
FSD CASE MANAGEMENT	\$3,188,556	1,143	\$292.55 \$2,789.64	31,963	28.0	\$0.03 \$99.76
EPSDT SERVICES	£1.000.140	A AEA *	¢260.00	110.007	24.0	¢40.04
EPSDT SCREENINGS	\$1,202,149 \$22,378	<u>4,454 *</u> 268	\$269.90 \$83.50	<u>110,887</u> 274	24.9 1.0	<u>\$10.84</u> \$81.67
EPSDT REFERRAL SERVICES	\$1,096,391	3,922	\$279.55	109,855	28.0	\$9.98
EPSDT TARGETED CASE MGMT	\$83,380	758	\$110.00	758	1.0	\$110.00
						¥110.00
MANAGED CARE PREMIUMS	\$1,250,955	8,209 *	\$152.39			
TOTAL	\$12,528,084	14,133 *	\$886.44			

ELIGIBILITY CATEGORY: QUALIFIED MEDICARE BENEFICIARY (QMB) NUMBER OF ELIGIBLES ENROLLED ON 06/30/12: 13,212

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$4,672	13 *	\$359.38	483	37.2	\$9.67
HOSPITALS	\$76,119	521 *	\$146.10	13.423	25.8	\$5.67
INPATIENT	\$160	1	\$160.04	4	4.0	\$40.01
OUTPATIENT	\$75,959	520	\$146.07	13,419	25.8	\$5.66
DENTAL SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	¢4.054	20 *	¢040.54	699	25.0	#C 00
	-\$4,251	20	-\$212.54	099	35.0	-\$6.08
PART D - COPAYS	\$10,699	1,531 *	\$6.99	7,326	4.8	\$1.46
PHYSICIAN RELATED	\$90,399	1,349 *	\$67.01	11,562	8.6	\$7.82
PHYSICIAN	\$3,676	85	\$43.25	227	2.7	\$16.19
CLINIC	\$67,500	999	\$67.57	10,385	10.4	\$6.50
FAMILY PLANNING	\$58	1	\$58.20	1	1.0	\$58.20
X-RAY AND LAB NURSE PRACTITIONER	\$2,671	101	\$26.44	288	2.9	\$9.27
PODIATRY	\$33	<u>2</u> 66	\$16.39	3 125	<u>1.5</u> 1.9	\$10.92 \$10.62
CRNA SERVICES	\$1,327 \$0	00	\$20.11 \$0.00	0	0.0	\$10.62
RURAL HEALTH CLINICS	\$11,116	278	\$39.99	379	1.4	\$29.33
CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$1,884	62	\$30.38	78	1.3	\$24.15
PSYCHOLOGIST SERVICES	\$2,134	27	\$79.03	76	2.8	\$28.08
IN-HOME SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
AIDS WAIVER	\$0 \$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0 \$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0 \$0	0	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$16,188	236 *	\$68.59	4,941	20.9	\$3.28
OPTOMETRIC SERVICES	\$30 \$1,407	3 35	\$10.07 \$40.20	6 56	2.0	\$5.04 \$25.12
DURABLE MEDICAL EQUIPMENT	\$9,442	165	\$57.22	4.094	24.8	\$2.31
AMBULANCE SERVICES	\$4,503	37	\$121.70	675	18.2	\$6.67
REHABILITATION CENTER	\$670	3	\$223.31	100	33.3	\$6.70
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$136	4	\$33.98	10	2.5	\$13.59
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$1,333,091	11,678 **	\$114.15			
PART-A	\$8,050	18	\$447.24			
PART-B	\$1,325,041	11,660	\$113.64			
MENTAL HEALTH SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
	φυ	0	\$0.00	0	0.0	φ0.00
STATE INSTITUTIONS	\$0	0 *	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0 ©	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
	φυ	U	φ0.00	0	0.0	φ 0.0 0
EPSDT SERVICES	\$83	2 *	\$41.64	16	8.0	\$5.21
EPSDT SCREENINGS	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$83	2	\$41.64	16	8.0	\$5.21
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
	ψ0	, , , , , , , , , , , , , , , , , , ,	φ0.00			
TOTAL						

ELIGIBILITY CATEGORY: DYS - GENERAL REVENUE NUMBER OF ELIGIBLES ENROLLED ON 06/30/12: 249

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$34,321	17 *	\$2,018.86	66	3.9	\$520.01
INPATIENT	\$29,441	2	\$14,720.56	34	17.0	\$865.92
OUTPATIENT	\$4,879	15	\$325.30	32	2.1	\$152.48
DENTAL SERVICES	\$1,687	4 *	\$421.81	20	5.0	\$84.36
PHARMACY	004 500	454.*	#000 00	000	0.5	* ***
	\$31,560	151 *	\$209.00	382	2.5	\$82.62
PART D - COPAYS	\$0	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$7,156	63 *	\$113.58	280	4.4	\$25.56
PHYSICIAN	\$0	0	\$0.00	0	0.0	<u>\$0.00</u>
CLINIC	\$2,039	27	\$75.53	154	5.7	\$13.24
FAMILY PLANNING	\$52	2	\$26.09	2	1.0	\$26.09
X-RAY AND LAB	\$1,497	23	\$65.09	72	3.1	\$20.79
NURSE PRACTITIONER	\$82	1	\$81.50	1	1.0	\$81.50
PODIATRY	\$0	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES RURAL HEALTH CLINICS	\$0	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT	\$1,664	10	\$166.44	13	1.3	\$128.03
FED QUALIFIED HEALTH CARE	\$0 \$721	0	\$0.00	0	0.0	\$0.00 \$01.42
PSYCHOLOGIST SERVICES	\$731 \$1,090	1 4	\$731.38 \$272.50	8	8.0 7.5	<u>\$91.42</u> \$36.33
	φ1,090	4	φ212.30	30	6.1	\$30.33
IN-HOME SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0	Ő	\$0.00	Ő	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	CO 4	0.*	¢70.00	24	2.4	¢00.00
AUDIOLOGY SERVICES	\$684 \$0	<u>9 *</u> 0	\$76.00 \$0.00	<u>31</u> 0	3.4	\$22.06 \$0.00
OPTOMETRIC SERVICES	\$684	9	\$76.00	31	3.4	\$0.00
DURABLE MEDICAL EQUIPMENT	\$00 4 \$0	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0 \$0	Ő	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	* 0	0 **	¢0.00			
PART-A	\$0 \$0	0	\$0.00 \$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$617	3 *	\$205.66	32	10.7	\$19.28
PRIVATE HOME ICF/MR MR/DD WAIVER	\$0 \$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0 \$561	2	\$0.00 \$280.31	25	0.0 12.5	\$0.00 \$22.42
CSTAR - PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$56	1	\$56.35	7	7.0	\$8.05
COMMUNITY SUPPORT WAIVER	\$00 \$0	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0	0 *	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$3,669	29 *	\$126.52	106	3.7	\$34.62
EPSDT SCREENINGS	\$310	5	\$62.00	4	0.8	\$77.50
EPSDT REFERRAL SERVICES	\$3,359	29	\$115.83	102	3.5	\$32.93
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$20,872	144 *	\$144.94			
TOTAL	\$100,565	236 *	\$426.12			

* Unduplicated total. ** Recipients are not added to the total.

*** Buy-in premiums for SLMB and QI.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (POVERTY) NUMBER OF ELIGIBLES ENROLLED ON 06/30/12: 16,742

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$2,672,622	4.254 *	\$628.26	31,183	7.3	\$85.71
INPATIENT	\$1,568,223	733	\$2,139.46	1,768	2.4	\$887.00
OUTPATIENT	\$1,104,400	3,872	\$285.23	29,415	7.6	\$37.55
DENTAL SERVICES						
DENTAL SERVICES	\$44,786	167 *	\$268.18	777	4.7	\$57.64
PHARMACY	\$714,757	6,916 *	\$103.35	15,055	2.2	\$47.48
PART D - COPAYS	\$221	88 *	\$2.52	308	3.5	\$0.72
PHYSICIAN RELATED	\$2,024,073	7,131 *	\$283.84	116,534	16.3	\$17.37
PHYSICIAN	\$126,071	435	\$289.82	4,567	10.5	\$27.60
CLINIC	\$898,718	4,268	\$210.57	88,500	20.7	\$10.16
FAMILY PLANNING	\$265,857	1,123	\$236.74	6,345	5.7	\$41.90
X-RAY AND LAB	\$190,456	1,878	\$101.41	10,533	5.6	\$18.08
NURSE PRACTITIONER PODIATRY	\$338	4	\$84.53	6	1.5	\$56.35
CRNA SERVICES	\$396	6	\$65.98	7	1.2	\$56.55
RURAL HEALTH CLINICS	\$85 \$187,399	1.144	\$85.01 \$163.81	2,373	<u>76.0</u> 2.1	<u>\$1.12</u> \$78.97
CASE MANAGEMENT	\$10,982	363	\$30.25	416	1.1	\$78.97 \$26.40
FED QUALIFIED HEALTH CARE	\$339,990	939	\$362.08	3,626	3.9	\$93.76
PSYCHOLOGIST SERVICES	\$3,782	27	\$140.07	85	3.2	\$44.49
IN-HOME SERVICES	\$11,012	13 *	\$847.10	2,780	213.9	\$3.96
HOME HEALTH SERVICES	\$803	3	\$267.83	100	33.3	\$8.03
ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$10,209	<u>10</u> 0	\$1,020.88	2,680	268.0	\$3.81
PHYSICAL DISABLED WAIVER	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
	1 00 001	40.000 t		0.5.4.0.4		<u> </u>
REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES	\$60,801	16,823 *	\$3.61	35,101	2.1	\$1.73
OPTOMETRIC SERVICES	\$149 \$7,480	1 103	\$149.00 \$72.62	361	1.0 3.5	\$149.00 \$20.72
DURABLE MEDICAL EQUIPMENT	\$3,266	29	\$112.60	319	11.0	\$10.24
AMBULANCE SERVICES	\$43,521	69	\$630.74	2.012	29.2	\$21.63
REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$5,969	16,799	\$0.36	32,400	1.9	\$0.18
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$416	6	\$69.35	8	1.3	\$52.01
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$80,818	176 *	\$459.19	5,766	32.8	\$14.02
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0,100	0.0	\$0.00
MR/DD WAIVER	\$744	3	\$248.12	112	37.3	\$6.65
PSYCH REHAB-PRIVATE	\$43,093	91	\$473.54	1,579	17.3	\$27.29
CSTAR - PRIVATE	\$34,348	78	\$440.36	3,750	48.1	\$9.16
TARGETED CASE MANAGEMENT	\$2,633	12	\$219.41	325	27.1	\$8.10
COMMUNITY SUPPORT WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$2,487	8 *	\$310.93	309	38.6	\$8.05
ICF/MENTALLY RETARDED	<u>\$0</u>	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$2,487	8	\$310.93	<u>309</u> 0	38.6	\$8.05
	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$38,039	399 *	\$95.33	808	2.0	\$47.08
EPSDT SCREENINGS	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$38,039	399	\$95.33	808	2.0	\$47.08
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$3,119,104	9,555 *	\$326.44			
TOTAL	\$8,768,721	18,163 *	\$482.78			

ELIGIBILITY CATEGORY: MO HEALTHNET FOR CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 06/30/12: 227,517

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$6,384	1 *	\$6,384.34	2	2.0	\$3,192.17
HOSPITALS	00.444.005	10.000 *	A770 40	40.005	1.0	<u></u>
INPATIENT	\$8,414,865 \$5,974,233	<u>10,838 *</u> 1,374	\$776.42 \$4,348.06	<u>49,605</u> 6,014	4.6	<u>\$169.64</u> \$993.39
OUTPATIENT	\$2,440,632	9,783	\$4,348.06 \$249.48	43,591	4.4	<u>\$993.39</u> \$55.99
oon men	φ2,440,032	9,705	φ <u>2</u> 49.40	40,001	4.5	400.99
DENTAL SERVICES	\$279,477	2,023 *	\$138.15	8,429	4.2	\$33.16
PHARMACY	\$6,689,736	43,164 *	\$154.98	82,890	1.9	\$80.71
PART D - COPAYS	\$2	2 *	\$1.20	3	1.5	\$0.80
PHYSICIAN RELATED	\$3,235,132	19,575 *	\$165.27	107,477	5.5	\$30.10
PHYSICIAN	\$33,222	364	\$91.27	582	1.6	\$57.08
CLINIC	\$1,406,968	7,633	\$184.33	73,829	9.7	\$19.06
FAMILY PLANNING	\$182,619	2,765	\$66.05	2,948	1.1	\$61.95
X-RAY AND LAB	\$154,558	2,773	\$55.74	7,906	2.9	\$19.55
NURSE PRACTITIONER	\$1,267	14	\$90.47	18	1.3	\$70.37
PODIATRY	\$9,764	106	\$92.12	192	1.8	\$50.86
CRNA SERVICES	\$33	1	\$32.96	25	25.0	\$1.32
RURAL HEALTH CLINICS CASE MANAGEMENT	\$620,614	5,586	\$111.10	7,353	1.3	\$84.40
FED QUALIFIED HEALTH CARE	\$144 \$769,513	6 3,012	\$24.00 \$255.48	12,601	1.2 4.2	\$20.57 \$61.07
PED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$769,513 \$56,430	3,012	\$255.48 \$185.02	2,016	4.2	<u>\$61.07</u> \$27.99
	φ30, 4 30	505	ψ105.02	2,010	0.0	φ21.99
IN-HOME SERVICES	\$6,580	11 *	\$598.20	504	45.8	\$13.06
HOME HEALTH SERVICES	\$5,168	8	\$646.03	170	21.3	\$30.40
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$1,412	4	\$352.99	334	83.5	\$4.23
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$436,060	245.243 *	\$1.78	376,186	1.5	\$1.16
AUDIOLOGY SERVICES	\$1,473	49	\$30.06	253	5.2	\$5.82
OPTOMETRIC SERVICES	\$64,312	987	\$65.16	3,087	3.1	\$20.83
DURABLE MEDICAL EQUIPMENT	\$104,935	525	\$199.88	2,758	5.3	\$38.05
AMBULANCE SERVICES	\$198,031	223	\$888.03	9,267	41.6	\$21.37
REHABILITATION CENTER	\$690	6	\$115.00	69	11.5	\$10.00
	\$7,348	2	\$3,673.75	55	27.5	\$133.59
NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$59,060	245,173	\$0.24	360,695	1.5	\$0.16
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0 \$213	0 2	\$0.00 \$106.38	0	0.0	\$0.00 \$106.38
			·			
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A PART-B	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$1,726,269	2,109 *	\$818.53	102,084	48.4	\$16.91
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$143,453	58	\$2,473.33	11,142	192.1	\$12.87
PSYCH REHAB-PRIVATE	\$758,536	1,294	\$586.19	24,334	18.8	\$31.17
CSTAR - PRIVATE	\$725,251	445	\$1,629.78	53,395	120.0	\$13.58
TARGETED CASE MANAGEMENT	\$86,043	384	\$224.07	10,017	26.1	\$8.59
COMMUNITY SUPPORT WAIVER	\$12,987	10	\$1,298.68	3,196	319.6	\$4.06
STATE INSTITUTIONS	\$132,790	265 *	\$501.10	6,495	24.5	\$20.44
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0,433	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$66,252	8	\$8,281.44	115	14.4	\$576.10
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$50,111	253	\$198.07	6,225	24.6	\$8.05
	\$16,428	5	\$3,285.50	155	31.0	\$105.98
EPSDT SERVICES	\$2,199,241	17,539 *	\$125.39	179,064	10.2	\$12.28
EPSDT SCREENINGS	\$305,945	3,813	\$80.24	4,063	1.1	\$75.30
EPSDT REFERRAL SERVICES	\$1,893,185	16,170	\$117.08	175,000	10.8	\$10.82
EPSDT TARGETED CASE MGMT	\$110	1	\$110.00	1	1.0	\$110.00
MANAGED CARE PREMIUMS	\$30,750,267	154,540 *	\$198.98			
	φου, 1 ου, 201	0+0,70	ψ190.90			
TOTAL	\$53,876,805	248,028 *	\$217.22			

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY NUMBER OF ELIGIBLES ENROLLED ON 06/30/12: 1,717

ACED AND DISABLED WAIVER \$0 0 \$0.00 0 0.00 \$0.00 AIDS WAIVER \$0 0 \$0.00 0 0.00 \$0.00 AIDS WAIVER \$0 0 \$0.00 0 0.00 \$0.00 INDEPENDENT LIVING WAIVER \$0 0 \$0.00 0 0.00 \$0.00 REHAB AND SPECIALTY SERVICES \$1.154 2.214 \$0.62 7.348 33 \$0.16 AUDIOLOGY SERVICES \$0 0 \$0.00 0 0.00 \$0.00 DURABLE MEDICAL EQUIPMENT \$0 0 \$0.00 0 0.00 \$0.00 AMULIANCE SERVICES \$472 2 \$236.16 12 6.6 \$39.36 REHABILTATICIPATING SERVICES \$662 2.213 \$0.31 7.336 3.3 \$0.09 MEULANCE SERVICES \$472 2 \$236.16 12 6.6 \$39.36 \$0.00 0 0.0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00		EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
Important Image	NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
BNATENT SO 0 BOD BOD O BOD O SOD O SOD O SOD O SOD	HOSPITALS	\$228,742	918 *	\$249.17	5.639	6.1	\$40.56
DENTAL SERVICES DENTAL DENTAL <thdental< th=""> <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<></thdental<>							
PARAMACY SZ 00 CO SZ 00 CO <thsz 00<="" th=""> SZ 00 SZ 00</thsz>	OUTPATIENT	\$228,742	918	\$249.17	5,639	6.1	\$40.56
ART D - COPAYS S0 0 S0	DENTAL SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
ART D - COPAYS S0 0 S0			700.4	400.57	4.050		
Prisician ReLATED 520.00 1.040 177.91 7.875 4.3 540.4 PHYSICIAN RELATED \$2.607 46 \$56.93 7 1.6 \$374.91 PHYSICIAN RELATED \$3.00 577.91 7.875 4.3 \$374.91 PHANCY LAINING \$3.00 574 \$87.26 1.67 \$38.87 NURSE PRANCTIONER 80.00 0 50.00 0 0.00 \$30.00 PCOLATRY \$30 0 \$50.00 0 0.00 \$30.00 \$30.00		\$57,801	700 ^	\$82.57	1,359	1.9	\$42.53
PHYSICIAN \$2,697 45 569 (3) 72 1.6 \$77 CLINC \$0,030 \$87 \$87.20 1.57 1.8 \$53.57 FAMULY PLANANC \$1,555 13 \$11.61 32 2.5 \$48.59 NIRSE FRANCTIONER \$0.20 0 30.00 0 0.6 \$50.00 CRAN SERVICES \$0 0 \$0.00 0 0.6 \$50.00 CRAN SERVICES \$30.01 0 \$0.00 0 0.0 \$50.00 CRAN SERVICES \$31.60.00 \$0.00 0 0 \$50.00 <td>PART D - COPAYS</td> <td>\$0</td> <td>0 *</td> <td>\$0.00</td> <td>0</td> <td>0.0</td> <td>\$0.00</td>	PART D - COPAYS	\$0	0 *	\$0.00	0	0.0	\$0.00
CLINIC \$90,350 997 \$97,22 1,678 19 535,22 AMAIL PLANING \$1,555 13 \$171,61 32 2,5 \$445,59 AVAIL PLANING \$50,856 674 \$86,56 3,31 5,8 \$151,50 DODGE PWY \$20 0 \$20,00 0 0 \$20,00 DRIAL PLATICULINOUS \$37,711 164 \$187,38 308 19 \$399,79 CARE MAARCELENT \$7,746 206 \$37,780 208 10 \$372,78 CARE MAARCELENT \$7,746 206 \$37,780 208 10 \$372,745 HOUGLE PERALTH CLINICS \$30,00 0 0.0 0.0 \$30,00 0 0.0 \$30,00 0 0.0 \$30,00 0 0.0 \$30,00 0 0.0 \$30,00 0 0.0 \$30,00 0 0.0 \$30,00 0 0.0 \$30,00 0 0.0 \$30,00 0 0.0 \$30,00 0 </td <td></td> <td>\$320,003</td> <td>1,840 *</td> <td>\$173.91</td> <td>7,875</td> <td></td> <td>\$40.64</td>		\$320,003	1,840 *	\$173.91	7,875		\$40.64
FABLY PLANNING \$1:55 13 \$111.91 32 2.5 \$445.93 KARAY AND LAB \$50.56 574 \$88.66 3.361 5.5 \$51.05 NURSE FRACTTIONER \$80 0 \$80.00 0 0.01 \$50.00 PCIDIA TFV S \$30 0 \$80.00 0 0.01 \$50.00 CASE MANAGEMENT \$27.748 200 \$27.80 200 1.0 \$37.25 FED DUAL/FIED HEALTH CARE \$166.068 669 \$248.26 2.216 3.3 \$74.95 PROCHOLOGIST SERVICES \$0 0 \$0.00 0 0 \$30.00 NHOME SERVICES \$0 0 \$20.00 0 0.0 \$30.00 ADD TO AV HEALTH CARE \$0 0 \$20.00 0 0.0 \$30.00 ADD SEALED WARER \$0 0 \$30.00 0 0.0 \$30.00 ADD SEALED WARER \$0 0 \$30.00 0 0.0 \$30.00							
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NHOME SERVICES S0 0 000000000000000000000000000000000000		\$166,086	669	\$248.26	2,216		\$74.95
Immediate Sol O	PSYCHOLOGIST SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
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MANAGED CARE PREMIUMS \$0 0 * \$0.00 0 *							
	EPSD1 TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
TOTAL \$632,196 3,066 * \$206,20	MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
	TOTAL	\$632.106	3 066 *	\$206.20			

ELIGIBILITY CATEGORY: MOCDD NUMBER OF ELIGIBLES ENROLLED ON 06/30/12: 177

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$7,188	13 *	\$552.91	86	6.6	\$83.58
INPATIENT	\$439	1	\$438.93	13	13.0	\$33.76
OUTPATIENT	\$6,749	12	\$562.41	73	6.1	\$92.45
DENTAL SERVICES	-\$65	2 *	-\$32.33	-2	-1.0	-\$32.33
	-\$05	2	-\$32.33	-2	-1.0	-932.33
PHARMACY	\$44,378	137 *	\$323.92	605	4.4	\$73.35
PART D - COPAYS	\$0	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$1,170	21 *	\$55.72	26	1.2	\$45.01
PHYSICIAN	\$0	0	\$0.00	0	0.0	\$0.00
	\$844	11	\$76.68	12	1.1	\$70.29
FAMILY PLANNING X-RAY AND LAB	\$170	7 2	\$24.26	8	<u>1.1</u> 1.0	\$21.23
NURSE PRACTITIONER	\$16 \$0	0	\$7.79 \$0.00	0	0.0	\$7.79 \$0.00
PODIATRY	\$0	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0 \$0	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$141	3	\$47.08	4	1.3	\$35.31
	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$0 ©0	0	\$0.00	0	0.0	\$0.00
	\$0	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE AIDS WAIVER	\$0 \$0	0	\$0.00 \$0.00	0	0.0 0.0	\$0.00 \$0.00
PHYSICAL DISABLED WAIVER	\$0 \$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
	45.500	105.4				A 10.07
REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES	\$5,599 \$0	<u>185 *</u> 0	\$30.26 \$0.00	442	<u>2.4</u> 0.0	<u>\$12.67</u> \$0.00
OPTOMETRIC SERVICES	\$87	2	\$0.00	4	2.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$3,906	8	\$488.20	41	5.1	\$95.26
AMBULANCE SERVICES	-\$195	0	\$0.00	-1	0.0	-\$194.79
REHABILITATION CENTER	\$68	1	\$67.50	11	11.0	\$6.14
HOSPICE NON-EMERGENCY TRANS	\$0	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$1,734 \$0	<u>185</u> 0	\$9.37 \$0.00	<u>387</u> 0	2.1 0.0	\$4.48 \$0.00
COMPREHENSIVE DAY REHAB	\$0 \$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0 \$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0 \$0	0	\$0.00			
PART-B	\$0 \$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$209,955	157 *	\$1,337.29	40,602	258.6	\$5.17
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$191,935	145	\$1,323.69	38,372	264.6	\$5.00
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$434	2	\$216.80	16	8.0	\$27.10
TARGETED CASE MANAGEMENT	\$0 \$17,171	<u> </u>	\$0.00 \$323.97	0 2,133	0.0 40.3	\$0.00 \$8.05
COMMUNITY SUPPORT WAIVER	\$416	1	\$415.53	81	81.0	\$5.13
STATE INSTITUTIONS	\$22,669	91 *	\$249.11	2,816	31.0	\$8.05
ICF/MENTALLY RETARDED	\$0	0	\$0.00	2,010	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$0 ©	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0 \$22,669	<u>0</u> 91	\$0.00 \$249.11	0 2,816	0.0 31.0	\$0.00 \$8.05
FSD CASE MANAGEMENT	\$22,009	0	\$0.00	2,810	0.0	\$0.00
EPSDT SERVICES	¢004 700	116 *	£2 400 00	70.050	600.4	¢0 50
EPSDT SERVICES EPSDT SCREENINGS	\$281,798 \$60	<u>116 *</u> 1	\$2,429.29 \$60.00	79,852	<u>688.4</u> 1.0	\$3.53 \$60.00
EPSDT REFERRAL SERVICES	\$281,738	116	\$00.00	79,851	688.4	\$3.53
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
	φυ	0	φ0.00			
TOTAL	\$572,692	198 *	\$2,892.38			

ELIGIBILITY CATEGORY: MO HEALTHNET FOR KIDS (SCHIP) NUMBER OF ELIGIBLES ENROLLED ON 06/30/12: 68,548

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$1,095,794	2.547 *	\$430.23	15.195	6.0	\$72.12
INPATIENT	\$337,974	81	\$4,172.52	402	5.0	\$840.73
OUTPATIENT	\$757,820	2,512	\$301.68	14,793	5.9	\$51.23
DENTAL SERVICES	\$133,486	997 *	\$133.89	4,249	4.3	\$31.42
PHARMACY	\$3,531,687	14,877 *	\$237.39	30,158	2.0	\$117.11
PART D - COPAYS	\$5	1 *	\$5.10	5	5.0	\$1.02
PHYSICIAN RELATED	\$845,779	6,195 *	\$136.53	32,688	5.3	\$25.87
PHYSICIAN	\$11,656	125	\$93.25	220	1.8	\$52.98
CLINIC	\$192,860	1,898	\$101.61	21,060	11.1	\$9.16
FAMILY PLANNING	\$97,342	1,623	\$59.98	1,707	1.0	\$57.03
X-RAY AND LAB	\$32,626	623	\$52.37	1,821	2.9	\$17.92
NURSE PRACTITIONER	\$270	2	\$134.75	4	2.0	\$67.38
PODIATRY CRNA SERVICES	\$3,726	50	\$74.52	88	1.8	\$42.34
RURAL HEALTH CLINICS	\$0	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT	\$174,926 \$0	1,579 0	<u>\$110.78</u> \$0.00	2,127	<u>1.3</u> 0.0	\$82.24 \$0.00
FED QUALIFIED HEALTH CARE	\$0	1,154	\$0.00 \$271.07	5,104	4.4	\$0.00 \$61.29
PSYCHOLOGIST SERVICES	\$19,563	1,134	\$150.48	557	4.4	\$35.12
	¢10,000	100	¢100.10		1.0	φ00.12
IN-HOME SERVICES	\$1,916	3 *	\$638.73	114	38.0	\$16.81
HOME HEALTH SERVICES	\$1,755	2	\$877.54	76	38.0	\$23.09
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$161	1	\$161.12	38	38.0	\$4.24
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$155,626	46,467 *	\$3.35	71,563	1.5	\$2.17
AUDIOLOGY SERVICES	\$893	17	\$52.54	113	6.7	\$7.90
OPTOMETRIC SERVICES	\$31,512	505	\$62.40	1,502	3.0	\$20.98
DURABLE MEDICAL EQUIPMENT	\$57,336	131	\$437.68	1,052	8.0	\$54.50
AMBULANCE SERVICES	\$50,299	55	\$914.52	2,191	39.8	\$22.96
REHABILITATION CENTER	\$354	5	\$70.80	31	6.2	\$11.42
HOSPICE	\$3,914	1	\$3,913.50	30	30.0	\$130.45
NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$11,319	46,179	\$0.25	66,644	1.4	\$0.17
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
	-φ0	0	φ 0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$612,309	881 *	\$695.02	30,489	34.6	\$20.08
PRIVATE HOME ICF/MR	\$012,309	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$74,193	36	\$2,060.93	5,273	146.5	\$14.07
PSYCH REHAB-PRIVATE	\$406,186	565	\$718.91	12,282	21.7	\$33.07
CSTAR - PRIVATE	\$82,385	90	\$915.39	6,120	68.0	\$13.46
TARGETED CASE MANAGEMENT	\$41,009	240	\$170.87	4,837	20.1	\$8.48
COMMUNITY SUPPORT WAIVER	\$8,536	7	\$1,219.36	1,977	282.4	\$4.32
STATE INSTITUTIONS	\$127,666	207 *	\$616.74	5,873	28.4	\$21.74
ICF/MENTALLY RETARDED	\$127,000	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$81,567	6	\$13,594.55	143	23.8	\$570.40
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$46,099	202	\$228.21	5,730	28.4	\$8.05
FSD CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$557,685	4.330 *	\$128.80	59,086	13.7	\$9.44
EPSDT SCREENINGS	\$35,512	4,330 457	\$77.71	<u>59,086</u> 461	1.0	\$9.44 \$77.03
EPSDT REFERRAL SERVICES	\$522,173	4,120	\$126.74	58,625	14.2	\$8.91
	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT TARGETED CASE MGMT		-				+
MANAGED CARE PREMIUMS	\$6,257,998	45,431 *	\$137.75			

ELIGIBILITY CATEGORY: TICKET TO WORK HEALTH ASSURANCE (TWHA) PROGRAM - PREMIUM NUMBER OF ELIGIBLES ENROLLED ON 06/30/12: 970

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$91	1 *	\$90.92	17	17.0	\$5.35
HOSPITALS	\$333,656	342 *	\$975.60	7.337	21.5	\$45.48
INPATIENT	\$191.661	30	\$6,388.70	193	6.4	\$993.06
OUTPATIENT	\$141,995	325	\$436.91	7,144	22.0	\$19.88
	¢111,000	010	¢ 100.01	.,		<i><i><i>ϕ</i></i> 10100</i>
DENTAL SERVICES	\$49	1 *	\$49.29	2	2.0	\$24.65
PHARMACY	A 175 07 1					
PHARMACY	\$175,374	567 *	\$309.30	2,848	5.0	\$61.58
PART D - COPAYS	\$1,329	296 *	\$4.49	1,628	5.5	\$0.82
PHYSICIAN RELATED	\$164,984	707 *	\$233.36	11,262	15.9	\$14.65
PHYSICIAN	\$1,361	29	\$46.94	57	2.0	\$23.88
CLINIC FAMILY PLANNING	\$122,934	540	\$227.66	10,005	18.5	\$12.29
X-RAY AND LAB	\$442	8	\$55.21	9	1.1	\$49.07
NURSE PRACTITIONER	\$14,429	105	\$137.42	721	6.9	\$20.01
PODIATRY	\$28	1	\$27.74	1	1.0	\$27.74
CRNA SERVICES	\$1,148	<u>32</u> 0	\$35.87	52 0	<u>1.6</u> 0.0	\$22.08
RURAL HEALTH CLINICS	\$0 \$12,025		\$0.00 \$101.05	180	1.5	\$0.00 \$66.80
CASE MANAGEMENT	\$12,025	<u>119</u> 0	\$101.05	0	0.0	\$66.80
FED QUALIFIED HEALTH CARE	\$0	56	\$0.00 \$168.10	128	2.3	<u>\$0.00</u> \$73.54
PSYCHOLOGIST SERVICES	\$9,413	37	\$86.59	128	3.0	\$29.39
	φ <u></u> 3,20 4	51	φ00.09	103	5.0	φ29.39
IN-HOME SERVICES	\$74,331	68 *	\$1.093.10	18,197	267.6	\$4.08
HOME HEALTH SERVICES	\$2,155	4	\$538.64	133	33.3	\$16.20
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$69,842	65	\$1.074.49	17.423	268.0	\$4.01
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$2,334	2	\$1,167.09	641	320.5	\$3.64
REHAB AND SPECIALTY SERVICES	\$48,327	119 *	\$406.11	5,578	46.9	\$8.66
AUDIOLOGY SERVICES	\$29	2	\$14.54	3	1.5	\$9.69
OPTOMETRIC SERVICES	\$1,670	23	\$72.61	71	3.1	\$23.52
DURABLE MEDICAL EQUIPMENT	\$35,763	83	\$430.87	4,934	59.5	\$7.25
AMBULANCE SERVICES	\$10,717	16	\$669.81	569	35.6	\$18.83
REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$148	1	\$148.02	1	1.0	\$148.02
NON-EMERGENCY TRANS	\$0	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$651,868	289 *	\$2,255.60	27,448	95.0	\$23.75
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$523,871	124	\$4,224.77	14,811	119.4	\$35.37
PSYCH REHAB-PRIVATE	\$67,723	108	\$627.07	3,067	28.4	\$22.08
CSTAR - PRIVATE	\$982	6	\$163.61	119	19.8	\$8.25
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$40,532 \$18,761	<u>119</u> 20	\$340.60 \$938.03	<u>5,035</u> 4,416	42.3 220.8	<u>\$8.05</u> \$4.25
	\$10,715	58 *	\$184.73	1,331	23.0	\$8.05
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00 \$184.73	0	0.0	\$0.00
FSD CASE MANAGEMENT	<u>\$10,715</u> \$0	<u>58</u> 0	\$184.73 \$0.00	<u>1,331</u> 0	23.0	\$8.05 \$0.00
			, , , , , , , , , , , , , , , , , , , 		0.0	
EPSDT SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
EPSDT SCREENINGS	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
	¢0	∩ *	¢0 00		I	
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			

ELIGIBILITY CATEGORY: TICKET TO WORK HEALTH ASSURANCE (TWHA) PROGRAM - NON-PREMIUM NUMBER OF ELIGIBLES ENROLLED ON 06/30/12: 309

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
		ő	\$0.00	, ,	0.0	\$0.00
HOSPITALS	\$201,634	90 *	\$2,240.38	2,353	26.1	\$85.69
INPATIENT OUTPATIENT	\$77,290 \$124,344	<u>9</u> 84	<u>\$8,587.74</u> \$1,480.29	60 2.293	<u>6.7</u> 27.3	<u>\$1,288.16</u> \$54.23
CONTANENT	φ124,344	04	\$1,400.29	2,293	21.3	\$04.23
DENTAL SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$36,520	169 *	\$216.09	612	3.6	\$59.67
	\$30,320	109	\$210.09	012	5.0	\$39.07
PART D - COPAYS	\$197	57 *	\$3.46	330	5.8	\$0.60
PHYSICIAN RELATED	\$45.818	175 *	\$261.82	3,861	22.1	\$11.87
PHYSICIAN	\$663	10	\$66.28	13	1.3	\$50.98
CLINIC	\$30,710	121	\$253.80	3,546	29.3	\$8.66
FAMILY PLANNING	\$796	3	\$265.32	3	1.0	\$265.32
X-RAY AND LAB NURSE PRACTITIONER	\$5,488	29	\$189.23	137	4.7	\$40.06
PODIATRY	<u>\$372</u> \$93	<u> </u>	\$372.16	10	10.0	<u>\$37.22</u> \$11.66
CRNA SERVICES	\$93 \$0	0	\$15.55 \$0.00	8	<u>1.3</u> 0.0	\$11.00 \$0.00
RURAL HEALTH CLINICS	\$0 \$2,796	29	\$0.00	47	1.6	\$0.00
CASE MANAGEMENT	\$0 \$0	0	\$90.41	47	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$4.036	16	\$252.24	75	4.7	\$53.81
PSYCHOLOGIST SERVICES	\$864	12	\$72.04	22	1.8	\$39.29
IN-HOME SERVICES	\$1,266	2 *	\$632.85	302	151.0	\$4.19
HOME HEALTH SERVICES	\$1,200 \$0	0	\$0.00	0	0.0	\$4.19
ADULT DAY HEALTH CARE	\$0	Ő	\$0.00	Ő	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$1,266	2	\$632.85	302	151.0	\$4.19
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$5,486	30 *	\$182.86	296	9.9	\$18.53
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$645	12	\$53.76	33	2.8	\$19.55
DURABLE MEDICAL EQUIPMENT	\$850	13	\$65.35	64	4.9	\$13.27
AMBULANCE SERVICES	\$3,991	5	\$798.24	199	39.8	\$20.06
REHABILITATION CENTER HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
COMPREHENSIVE DAY REHAB	\$0 \$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS PART-A	\$0	0 **	\$0.00			
PART-A PART-B	\$0 \$0	0	\$0.00 \$0.00			
	φυ	Ű	φ0.00			
MENTAL HEALTH SERVICES	\$363,135	122 *	\$2,976.51	10,846	88.9	\$33.48
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$324,635	80	\$4,057.94	7,042	88.0	\$46.10
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$12,523	20	\$626.17	716	35.8	\$17.49
TARGETED CASE MANAGEMENT	\$869	<u>3</u> 59	\$289.58	<u>90</u> 2,782	30.0	\$9.65
COMMUNITY SUPPORT WAIVER	<u>\$22,395</u> \$2,712		\$379.58 \$387.41	2,782	47.2 30.9	<u>\$8.05</u> \$12.55
	\$8,058	40 *	\$201.45	1,001	25.0	\$8.05
ICF/MENTALLY RETARDED MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PSYCH REHAB-PUBLIC	\$0 \$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$8,058	40	\$201.45	1,001	25.0	\$8.05
FSD CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	¢017	1 *	\$217.20	120	120.0	¢1 04
EPSDT SERVICES EPSDT SCREENINGS	\$217 \$0	1 *	\$217.20 \$0.00	<u>120</u>	<u>120.0</u> 0.0	<u>\$1.81</u> \$0.00
EPSDT REFERRAL SERVICES	\$0 \$217	1	\$0.00 \$217.20	120	120.0	<u>\$0.00</u> \$1.81
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
	<u> </u>	Ŭ	\ \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	Ű	0.5	
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
TOTAL	\$662,330	310 *	\$2,136.55			
	Φ00∠,330	310 "	φ∠, I 30.33			

ELIGIBILITY CATEGORY: WOMEN WITH BREAST OR CERVICAL CANCER (BCCT) NUMBER OF ELIGIBLES ENROLLED ON 06/30/12: 1,158

DENTAL SERVICES \$41 1 \$40.63 1 PHARMACY \$472,846 798 * \$592.54 3,580 PART D - COPAYS \$185 45 * \$4.12 228 PHYSICIAN RELATED \$382,686 826 * \$463.30 19,854 CLINIC \$306,146 711 \$430.58 17,165 CLINIC \$300,146 711 \$430.58 17,165 FAMILY PLANNING \$40,513 188 \$215.50 2,107 NURSE PRACTITIONER \$0 0 \$0.00 0		EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
INPARTENT \$132,449 40 \$4,000 \$4,000 \$107 OUTPATENT \$890,660 565 \$1,575,88 14,885 DENTAL SERVICES \$41 1 \$40,63 1 PHARMACY \$472,840 798.1 \$592,56 3,580 PART D- COPAYS \$156 45.1 \$41,2 228 PHYSICAN RELATED \$202,660 806.1 \$443,30 198.4 CLINIC \$205,460 21 \$443,30 198.4 CLINIC \$205,460 21 \$443,30 198.4 CLINIC \$205,460 12 \$17,7 27 PRORAL REACTIFICER \$00 0 \$80,00 0 199.1 RURAL REACTIFICINER \$20,120 76 \$20,422 200 7 \$10,40 7 7 7 PRICELOCINGES \$27,100 7 \$10,40 7 \$10,40 7 7 7 7 7 7 7 7 7 7 7 <th>RSING FACILITIES</th> <th>\$9,846</th> <th>2 *</th> <th>\$4,923.01</th> <th>6</th> <th>3.0</th> <th>\$1,641.00</th>	RSING FACILITIES	\$9,846	2 *	\$4,923.01	6	3.0	\$1,641.00
INPARTENT \$132,449 40 \$4,000 \$4,000 \$107 OUTPATENT \$890,660 565 \$1,575,88 14,885 DENTAL SERVICES \$41 1 \$40,63 1 PHARMACY \$472,840 798.1 \$592,56 3,580 PART D- COPAYS \$156 45.1 \$41,2 228 PHYSICAN RELATED \$202,660 806.1 \$443,30 198.4 CLINIC \$205,460 21 \$443,30 198.4 CLINIC \$205,460 21 \$443,30 198.4 CLINIC \$205,460 12 \$17,7 27 PRORAL REACTIFICER \$00 0 \$80,00 0 199.1 RURAL REACTIFICINER \$20,120 76 \$20,422 200 7 \$10,40 7 7 7 PRICELOCINGES \$27,100 7 \$10,40 7 \$10,40 7 7 7 7 7 7 7 7 7 7 7 <td>SPITALS</td> <td>\$1.074.103</td> <td>578 *</td> <td>\$1,858,31</td> <td>15.040</td> <td>26.0</td> <td>\$71.42</td>	SPITALS	\$1.074.103	578 *	\$1,858,31	15.040	26.0	\$71.42
Derrich Services S41 1 Social 1038 PHAR MACY S412,346 786 * S502,24 3,500 PART D - COPAYS S185 45 * S41,12 228 PHYBICAUN RELATED S382,080 826 * S443,30 119,854 PHYSICAN S44,922 28 S117,78 38 CLINC S330,146 711 S430,38 17,165 FAMILY PLANING S1,840 18 S122,502 134 CRAN ABLAUTICUNNER S440,513 188 S215,50 2,107 CRINK SERVICES S00 0 S00,0 0 0 CRINK LEALTH CLINCES S7,810 77 S101,43 87 CASK MANAGEMENT S0 0 S00,0 0 10,155 1 HOME SERVICES S41,61 6 S89,75 86 2 200 FRICOLULY FUNCES S284,82 20 0 S00,0 0 0 0 0 0 0 0 0						4.7	\$981.00
PARAMACY S172_846 708 1 9333 1 PARTD - COPAYS \$155 45 \$502_264 3.560 PARTD - COPAYS \$155 45 \$412 228 PHYSICHAR FELATED \$382_268 96* \$443.30 19.856 PHYSICHAR \$4522 28 \$17.165 \$134 \$454.20 134 FAMICY FLANING \$1.840 18 \$102.20 134 \$453.20 134 RARA FEALTRO LINE \$102 0 \$10.00 0 \$0.00 0 RARE FEALTRO LINES \$12.60 1 \$76.00 20 \$10.40 \$17 CASE MANAGEMENT \$20.00 0 \$0.00 0 \$0.00 0 CASE MANAGEMENT \$20.126 76 \$264.22 200 PRYCHOLOSIST \$67.100 \$10.185 1 CASE MANAGEMENT \$20.126 76 \$264.22 200 \$269.25 8 NHOME SERVICES \$41.03 \$10.053.77 10.185 1	OUTPATIENT	\$890,656	565	\$1,576.38	14,853	26.3	\$59.96
PARAMACY S172_846 708 1 9333 1 PARTD - COPAYS \$155 45 \$502_264 3.560 PARTD - COPAYS \$155 45 \$412 228 PHYSICHAR FELATED \$382_268 96* \$443.30 19.856 PHYSICHAR \$4522 28 \$17.165 \$134 \$454.20 134 FAMICY FLANING \$1.840 18 \$102.20 134 \$453.20 134 RARA FEALTRO LINE \$102 0 \$10.00 0 \$0.00 0 RARE FEALTRO LINES \$12.60 1 \$76.00 20 \$10.40 \$17 CASE MANAGEMENT \$20.00 0 \$0.00 0 \$0.00 0 CASE MANAGEMENT \$20.126 76 \$264.22 200 PRYCHOLOSIST \$67.100 \$10.185 1 CASE MANAGEMENT \$20.126 76 \$264.22 200 \$269.25 8 NHOME SERVICES \$41.03 \$10.053.77 10.185 1	NTAL SERVICES	\$41	1 *	\$40.63	1	1.0	\$40.63
ART D COPAYS S185 45 5 41.2 228 PHYSICIAN RELATED \$382,686 \$20 \$463.30 19,854 PHYSICIAN RELATED \$382,686 \$20 \$463.30 19,854 PHYSICIAN RELATED \$302,686 \$20 \$463.30 19,854 PHYSICIAN RELATED \$302,686 \$20 \$17,765 36 CARW REACTITIONER \$440.31 10 \$200,02 107 NURSE PRACTITIONER \$440.31 10 \$200,00 0 PODATRY \$914 12 \$76,17 27 CRNA SERVICES \$510 0 \$300,00 0 RURAL HEALTH CLINICS \$20,125 76 \$264.82 8 NHOME SERVICES \$416 6 \$86.26 8 NHOME SERVICES \$47.002 \$41 \$87.07 10,185 1 PRESONAL CARE \$35.925 43 \$588.73 9,188 2 ADDID COPORTALT SERVICES \$47.002 \$41 \$59.00 </td <td></td> <td>۱ بې</td> <td>I</td> <td>φ+0.03</td> <td>T</td> <td>1.0</td> <td>φ+0.03</td>		۱ ب ې	I	φ+0.03	T	1.0	φ+0.03
US US US US US US US PHYSICIAR RELATED \$382,686 826.7 \$46.30 19.854 PHYSICIAR \$49,22 28 \$175,76 36 CLINIC \$300,146 11 \$433,306 17.165 FARM AND LAB \$40,613 186 \$215.50 2.107 NURSE PRACTITIONER \$914 12 \$76,17 27 CREMAL PEALTH CUNICS \$75.80 0 \$10,40 6 FEED QUALIFIED HEATH CUNICS \$75.80 0 \$284.82 220 PSYCHOLOGIST SERVICES \$416 6 \$994.25 8 INHOME HEALTH CUNICS \$57.8 2 \$284.82 280 PSYCHOLOGIST SERVICES \$416 6 \$990.25 8 INMER HEALTH CARE \$20.00 0 \$0.00 0 ADULT DAY HEALTH CARE \$30.00 0 \$0.00 0 PAROMAL CARE \$30.925 43 \$868.73 9.188 2 <t< td=""><td>ARMACY</td><td>\$472,846</td><td>798 *</td><td>\$592.54</td><td>3,580</td><td>4.5</td><td>\$132.08</td></t<>	ARMACY	\$472,846	798 *	\$592.54	3,580	4.5	\$132.08
Impersion Impersion <thimpersion< th=""> Impersion <thimpersion< th=""> Impersion <thimpersion< th=""> <thimpersion< th=""> <thimp< td=""><td>RT D - COPAYS</td><td>\$185</td><td>45 *</td><td>\$4.12</td><td>228</td><td>5.1</td><td>\$0.81</td></thimp<></thimpersion<></thimpersion<></thimpersion<></thimpersion<>	RT D - COPAYS	\$185	45 *	\$4.12	228	5.1	\$0.81
CLINC \$306146 711 \$440.88 17.85 FAMUYPLANING \$18.40 18 \$102.20 134 XRAY AND LAB \$40.513 188 \$215.50 2.107 NURSE PRACTTICHER \$50 0 \$0.00 0 PODIATRY \$914 12 \$76.17 27 CRNA SERVICES \$50 0 \$0.00 0 RUPAL HEALTH CLINCS \$7.210 77 \$20.00 0 PODIATRY \$914 12 \$76.17 27 CRNA SERVICES \$0 \$0.00 0 0 PARCHOLOGIST SERVICES \$416 6 \$89.25 8 HOME HEALTH SERVICES \$92.50 1 \$88.277 10.185 1 HOME HEALTH SERVICES \$92.52 43 \$89.377 10.185 1 AUDUT DAY HEALTH CARE \$90 0 \$90.00 0 \$90.00 0 AUDUT DAY HEALTH CARE \$90 0 \$90.00 0 \$90.00		\$382,686	826 *	\$463.30	19,854	24.0	\$19.28
FAMILY PLANNING 131 X-RAY AND LAB 540 513 S40 513 188 S10 220 510 220 134 X-RAY AND LAB NURSE PRACTITIONER \$0 0 \$0.00 0 \$0.00 0 PODLATRY \$914 12 \$57.617 27 CRNA SERVICES \$0 0 \$0.00 0 RURAL HEALTH CLINCS \$7.810 77 \$101.43 87 CRAS MAAGEMENT \$0 0 \$0.00 0 FED QUALIFIED HEALTH CARE \$20.126 76 \$264.42 290 PSYCHOLOGIST SERVICES \$416 6 \$69.25 8 NHMORE HEALTH CARE \$9.529 15 \$635.27 869 10 ADDET DAVIERAL TH CARE \$9.529 15 \$635.47 869 2 ADDE WARK REALTH CARE \$9.529 15 \$635.47 869 10 ADDEL THEALTH CARE \$9.529 15 \$635.47 869 10 2 ADDEL CARE MARKER \$9.520 0 \$9.000 0 9.000 0						1.3	\$136.72
X-RAY AND LAB \$40.513 188 \$215.50 2.107 NURSE FRACTHIONER \$0 0 \$0.00 0 PODATRY \$914 12 \$76.17 27 CRNA SERVICES \$0 0 \$0.00 0 RURAL HEALTH CLINICS \$7.310 77 \$101.43 87 CASE MARAGEMENT \$0 0 \$0.00 0 PODIOGIS SERVICES \$416 6 \$59.26 6 HHOME ELEXTH SERVICES \$416 6 \$59.26 6 HOME ELEXTH SERVICES \$416 6 \$69.26 6 HOME ELEXTH SERVICES \$40.00 \$60.00 0 80.00 0 AGED AND DISABLED WAVER \$50 0 \$0.00 0 90.00 0 INDEPERDENT UVING WAVER \$0 0 \$0.00 0 90.00 0 INDEPERDENT UVING WAVER \$0 0 \$0.00 0 0 90.00 0 INDEPERDENT UVING WAVER \$0		. ,				24.1	\$17.84
NURSE PRACTITIONER 50 0 5000 0 5000 0 <td></td> <td></td> <td></td> <td></td> <td></td> <td>7.4</td> <td>\$13.73 \$19.23</td>						7.4	\$13.73 \$19.23
PODIATRY \$314 12 \$7617 27 CRNA SERVICES \$0 0 \$50.00 0 \$50.00 0 CASE MAAAGEMENT \$0 0 \$50.00 0 \$50.00 0 CASE MAAAGEMENT \$0 0 \$50.00 0 \$50.00 0 FED QUALIFED HEALTH CARE \$20.126 76 \$264.82 290 \$50.00 0 \$50.00 0 PSVCHOCOSITS ERVICES \$47.032 54.4 \$87.037 10.185 1 HOME HEALTH CARE \$0 0 \$50.00 0 \$0.00 0 ADULT DAV HEALTH CARE \$50.22 43 \$855.73 9.186 2 ADUE TOAL CARE \$50.00 0 \$0.00 0 \$0.00 0 INDEPENDENT UNING WAVER \$0 0 \$0.00 0 \$0.00 0 REHA ADD SPECIALY SERVICES \$23.43 1.232<*					1 - 1	0.0	\$19.23
CRNA SERVICES \$0 0 \$0.00 0 RURAL HALTH CLINCS \$7.810 77 \$101.43 87 CASE MANAGEMENT \$0 0 \$0.00 0 PED GUALIFED HEALTH CARE \$20.126 76 \$264.82 290 PSYCHOLOGIST SERVICES \$416 6 \$99.25 8 INHOME SERVICES \$42.01 54.5 \$87.07 10.165 1 HOME HEALTH SERVICES \$9.529 15 \$55.327 869 1 AUDUT DAY HEALTH SERVICES \$9.529 15 \$50.00 0 2 AUDUT DAY HEALTH SERVICES \$9.20 0 \$0.00 0 2 AUDUT DAY HEALTH CARE \$0 0 \$0.00 0 0 2 AUDUT DAY HEALTH CARE \$0 0 \$0.00 0 0 2 3 4 3 5 0 0 5 0 0 5 0 0 0 0 0 0 0 <td< td=""><td></td><td></td><td></td><td></td><td></td><td>2.3</td><td>\$33.85</td></td<>						2.3	\$33.85
CASE MANAGEMENT S0 0 \$20,00 0 PED QUALIFED HEALTH CARE \$20,126 76 \$264,62 280 PSYCHOLOGIST SERVICES \$416 6 \$69,25 8 INHOME SERVICES \$416 6 \$69,25 8 INHOME SERVICES \$9,20 15 \$823,27 10,185 1 HOME HEALTH SERVICES \$9,20 15 \$823,57 9,186 2 AUD UT DAY HEALTH CARE \$9,0 0 \$0,00 0 2 AUD UT DAY HEALTH CARE \$9,0 0 \$0,00 0 2 AUD WAVER \$0 0 \$0,00 0 2 3 PRESONAL CARE \$9,00 0 \$0,00 0 2 3 AUD SWAVER \$0 0 \$0,00 0 2 3 4 AUD SWAVER \$0 0 \$0,00 0 2 3 4 5 5 6 7 5 6 6 <td></td> <td></td> <td></td> <td></td> <td></td> <td>0.0</td> <td>\$0.00</td>						0.0	\$0.00
FED QUALFIED HEALTH CARE \$20,126 76 \$28,462 200 PSYCHOLOGIST SERVICES \$416 6 \$59,25 8 IH-OME SERVICES \$47,032 54 * \$87,097 10,185 1 HOME HEALTH SERVICES \$9,420 15 \$53,527 869 100 ADULT DAY HEALTH CARE \$0 0 \$0,00 0 130 130 PERSONAL CARE \$36,025 43 \$858,73 9,186 2 AIDS WAVER \$0 0 \$0,00 0 100 INDEPENDENT LIVING WAIVER \$20 0 \$20,00 0 100 INDEPENDENT LIVING WAIVER \$20 0 \$20,00 0 0 AUDIOLOGY SERVICES \$2,346 1,222 * \$19,02 3,410 AUDIOLOGY SERVICES \$2,00 0 \$20,00 0 0 AUDIOLOGY SERVICES \$0 0 \$20,00 0 0 OPTOMETRIC SERVICES \$6,697 11 \$635,15						1.1	\$89.77
PSYCHOLOGIST SERVICES 3416 6 589.25 8 INHOME SERVICES \$47,032 54* \$870.97 10.185 1 HOME HEALTH SERVICES \$9,202 15 \$63.57.97 10.185 1 ADD TDAY HEALTH CARE \$90 0 \$0.00 0 0 ACED AND DISABLED WAVER \$36,925 43 \$868.73 9.186 2 ADS WAVER \$30 0 \$0.00 0 </td <td></td> <td></td> <td></td> <td>1</td> <td>-</td> <td>0.0</td> <td>\$0.00</td>				1	-	0.0	\$0.00
Unite Unit Unite Unite <thu< td=""><td></td><td></td><td></td><td></td><td></td><td>3.8</td><td>\$69.40</td></thu<>						3.8	\$69.40
In OME HEALTH SERVICES 10.000 <th10.000< th=""></th10.000<>		\$410	0	\$09.25	8	1.3	\$51.94
ADULT DAY HEALTH CARE DOB DDD						188.6	\$4.62
AGED AND DISABLED WAIVER \$576 2 \$286 07 130 PERSONAL CARE \$36,925 43 \$868 873 9,186 2 AIDS WAIVER \$0 0 \$0.00 0 PHYSICAL DISABLED WAIVER \$0 0 \$0.00 0 INDEPENDENT LIVING WAIVER \$0 0 \$0.00 0 REHAB AND SPECIALTY SERVICES \$23,436 1,232 * \$19.02 3,410 AUDIOLOGY SERVICES \$61.61 25 \$64.62 67 DURABLE MEDICAL EQUIPMENT \$9,344 47 \$19.88.2 401 AMBULANCE SERVICES \$6.097 11 \$63.51 194 REHABILITATION CENTER \$0 0 \$80.00 0 HONDERICE \$4.673 3 \$1.577 32 NONE-MERICERTONY TRANS \$8.99 1,227 \$0.67 2.716 NON-PARTICIPATING PROV \$0 0 \$0.00 0 DEVENDER \$3.693 9 \$410.37 83 <td< td=""><td></td><td></td><td></td><td></td><td></td><td>57.9</td><td>\$10.97</td></td<>						57.9	\$10.97
PERSONAL CARE \$36.025 43 \$856.73 9.186 2 ADS WAVER \$0 0 \$0.00 0 \$0.00 0 INDEPENDENT LIVING WAIVER \$0 0 \$0.00 0 \$0.00 0 REHAB AND SPECIAL TY SERVICES \$23.436 1.232 \$19.02 3.410 AUDIOLOGY SERVICES \$0 0 \$0.00 0 0 \$0.00 0 OPTOMETRIC SERVICES \$1.613 25 \$64.52 67 \$0.00 0 \$0.00 0 DURABLE MEDICAL COUPMENT \$9.344 47 \$198.82 401 \$33.51 194 REHABLITATION CENTER \$0 0 \$0.00 0 \$0.00 0 NON-EMERGENCY TRANS \$819 1.227 \$0.67 2.716 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 \$0.00 0 \$0.00 0 \$0.00 \$0.716 \$0.00 \$0.00 \$0.00 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td>0.0 65.0</td> <td>\$0.00</td>						0.0 65.0	\$0.00
ADS WAIVER Data S0 0 \$0.00 Data S0 PHYSICAL DISABLE WAIVER \$0 0 \$0.00 0 INDEPENDENT LIVING WAIVER \$0 0 \$0.00 0 INDEPENDENT LIVING WAIVER \$0 0 \$0.00 0 REHAB AND SPECIAL TY SERVICES \$23.436 1.232 \$19.02 3.410 AUDIOLOGY SERVICES \$16.13 25 \$64.52 67 DURABLE MEDICAL EQUIPMENT \$9.344 47 \$198.82 401 AMBULANCE SERVICES \$5.997 11 \$635.15 194 REHABILITATION CENTER \$0 0 \$0.00 0 MON-MERGENCY TRANS \$819 1.227 \$0.67 2.716 NON-MERGENCY TRANS \$819 0 \$0.00 0 0 DOTAREHENSIVE DAY REHAB \$0 0 \$0.00 0 0 BUY-IN PREMIUMS \$0 0 \$0.00 0 0 0 PART-A \$0 0 \$0.00 <				1		213.6	<u>\$4.44</u> \$4.02
PHYSICAL DISABLED WAIVER \$0 0 \$0.00 0 INDEPENDENT LIVING WAIVER \$0 0 \$0.00 0 AUDIOLOGY SERVICES \$23,436 1.232 * \$19.02 3.410 AUDIOLOGY SERVICES \$0 0 \$0.00 0 OPTOMETRIC SERVICES \$16.13 25 \$64.52 67 DURABLE MEDICAL EQUIPMENT \$9.344 47 \$19.82 401 AMBULANCE SERVICES \$6.987 11 \$635.15 194 REHABLITATION CENTER \$0 0 \$0.00 0 HOSPICE \$4.673 3 \$1.557.71 32 NON-PARTICIPATING PROV \$0 0 \$0.00 0 COMPREHENSIVE DAY REHAB \$0 0 \$0.00 0 DISEASE MANAGEMENT \$0 0 \$0.00 0 PART-B \$0 0 \$0.00 0 PART-B \$0 0 \$0.00 0 MRTD WAIVER \$0 0 \$0.00		1 1				0.0	\$4.02
INDEPENDENT LIVING WAIVER \$0 0 \$0.00 0 REHAB AND SPECIALTY SERVICES \$23,436 1,232 * \$19,02 3,410 AUDIOLOGY SERVICES \$0 0 \$0,00 0 OPTOMETRIC SERVICES \$16,13 25 \$64,62 67 DURABLE MICOLAL EQUIPMENT \$9,344 47 \$198,82 401 AMBULANCE SERVICES \$6,987 11 \$635,15 194 REHABILITATION CENTER \$0 0 \$0,00 0 MON-EMERGENCY TRANS \$819 1,227 \$0,67 2,716 NON-EMERGENCY TRANS \$819 1,227 \$0,67 2,716 NON-EMERGENCY TRANS \$819 0 \$0,00 0 COMPREHENSIVE DAY REHAB \$0 0 \$0,00 0 DISEASE MANAGEMENT \$0 0 \$0,00 0 PART-A \$0 0 \$0,00 0 \$0,00 PART-B \$0 0 \$0,00 0 \$0,00 0	-			1		0.0	\$0.00
AUDIOLOGY SERVICES Sol Date Stol Stol Difference OPTOMETRIC SERVICES \$1613 25 \$64.52 67 DURABLE MEDICAL EQUIPMENT \$9,344 47 \$198.62 401 AMBULANCE SERVICES \$6.987 11 \$635.15 194 REHABILITATION CENTER \$0 0 \$0.00 0 HOSPICE \$4.673 3 \$1.557.71 32 NON-PARTICIPATING PROV \$0 0 \$0.00 0 COMPRETENSIVE DAY REHAB \$0 0 \$0.00 0 COMPRETENSIVE DAY REHAB \$0 0 \$0.00 0 DISEASE MANAGEMENT \$0 0 \$0.00 0 PART-A \$0 0 \$0.00 0 PART-B \$0 0 \$0.00 0 PART-A \$0 0 \$0.00 0 PART-B \$0 0 \$0.00 0 PRIVATE HOME ICF/MR \$0 0 \$0.00	INDEPENDENT LIVING WAIVER		0		0	0.0	\$0.00
AUDIOLOGY SERVICES 100 100 100 100 OPTOMETRIC SERVICES \$1,613 25 \$64,52 67 DURABLE MEDICAL EQUIPMENT \$9,344 47 \$198,62 401 AMBULANCE SERVICES \$6,897 11 \$635,15 194 REHABILITATION CENTER \$0 0 \$0,00 0 HOSPICE \$4,673 3 \$1,557,71 32 NON-EMERGENCY TRANS \$819 1,227 \$0,67 2,716 NON-PARTICIPATING PROV \$0 0 \$0,00 0 COMPREHENSIVE DAY REHAB \$0 0 \$0,00 0 DISEASE MANAGEMENT \$0 0 \$0,00 0 PART-A \$0 0 \$0,00 0 0 PART-B \$0	HAB AND SPECIAL TY SERVICES	\$23,436	1 232 *	\$10.02	3 / 10	2.8	\$6.87
OPTOMETRIC SERVICES \$1613 25 \$64.622 67 DURABLE MEDICALE COUIPMENT \$9.344 47 \$198.82 401 AMBULANCE SERVICES \$6.987 11 \$635.15 194 REHABILITATION CENTER \$0 0 \$0.00 0 HOSPICE \$4.673 3 \$1.57.71 32 NON-EMERGENCY TRANS \$819 1.227 \$0.67 2.716 NON-PARTICIPATING PROV \$0 0 \$0.00 0 COMPREHENSIVE DAY REHAB \$0 0 \$0.00 0 DISEASE MANAGEMENT \$0 0 \$0.00 0 PART-A \$0 0 \$0.00 0 PART-B \$0 0 \$0.00 0 PART-B \$0 0 \$0.00 0 MENDU WAVER \$0.00 0 \$0.00 0 PART-B \$0 0 \$0.00 0 MEDD WAVER \$0 0 \$0.00 0						0.0	\$0.00
DURABLE MEDICAL EQUIPMENT \$9,344 47 \$198,82 401 AMBULANCE SERVICES \$6,987 11 \$635,15 194 REHABILITATION CENTER \$0 0 \$0,00 0 HOSPICE \$4,673 3 \$1,57,71 32 NON-MERGENCY TRANS \$819 1,227 \$0,67 2,716 NON-PARTICIPATING PROV \$0 0 \$0,00 0 COMPREHENSIVE DAY REHAB \$0 0 \$0,00 0 DISEASE MANAGEMENT \$0 0 \$0,00 0 BUY-IN PREMIUMS \$0 0 \$0,00 0 PART-A \$0 0 \$0,00 0 PART-B \$0 0 \$0,00 0 MRIDU WAIVER \$0 0 \$0,00 0 MRIZE HOME ICF/MR \$0 0 \$0,00 0 MRIZE MANAGEMENT \$0 0 \$0,00 0 PART-B \$0 0 \$0,00 0						2.7	\$24.07
REHABILITATION CENTER 0 0 0 0 0 HOSPICE \$4,673 3 \$1,557.71 32 NON-EMERGENCY TRANS \$\$19 1.227 \$0,67 2.716 NON-PARTICIPATING PROV \$0 0 \$0.00 0 COMPREHENSIVE DAY REHAB \$0 0 \$0.00 0 DISEASE MANAGEMENT \$0 0 \$0.00 0 BUY-IN PREMIUMS \$0 0 \$0.00 0 PART-A \$0 0 \$0.00 0 PART-B \$0 0 \$0.00 0 MENTAL HEALTH SERVICES \$3,693 9 * \$410.37 83 PRIVATE HOME ICF/MR \$0 0 \$0.00 0 MR/DD WAIVER \$3,693 9 \$410.37 83 CSTAR - PRIVATE \$3,093 9 \$410.37 83 CSTAR - PRIVATE \$0 0 \$0.00 0 COMMUNITY SUPPORT WAIVER \$0 0 \$0.00	DURABLE MEDICAL EQUIPMENT					8.5	\$23.30
HOSPICE \$4,673 3 \$1,57,71 32 NON-EMERGENCY TRANS \$819 1,227 \$0,67 2,716 NON-PARTICIPATING PROV \$0 0 \$0,00 0 COMPREHENSIVE DAY REHAB \$0 0 \$0,00 0 DISEASE MANAGEMENT \$0 0 \$0,00 0 BUY-IN PREMIUMS \$0 0 \$0,00 0 PART-A \$0 0 \$0,00 0 PART-B \$0 0 \$0,00 0 MENTAL HEALTH SERVICES \$3,693 9 * \$410.37 83 PRIVATE HOME ICF/MR \$0 0 \$0,00 0 MENTAL HEALTH SERVICES \$3,693 9 \$410.37 83 CSTAR - PRIVATE \$3,093 9 \$410.37 83 CSTAR - PRIVATE \$0 0 \$0,00 0 TARGETED CASE MANAGEMENT \$0 0 \$0,00 0 COMMUNITY SUPPORT WAIVER \$0 0 \$0,00		\$6,987	11	\$635.15	194	17.6	\$36.01
NON-EMERGENCY TRANS \$819 1,227 \$0.67 2,716 NON-PARTICIPATING PROV \$0 0 \$0.00 0 COMPREHENSIVE DAY REHAB \$0 0 \$0.00 0 DISEASE MANAGEMENT \$0 0 \$0.00 0 BUY-IN PREMIUMS \$0 0 \$0.00 0 PART-A \$0 0 \$0.00 0 PART-B \$0 0 \$0.00 0 MENTAL HEALTH SERVICES \$3.693 9 * \$410.37 83 PRIVATE HOME ICF/MR \$0 0 \$0.00 0 MR/DD WAIVER \$3.693 9 * \$410.37 83 PRIVATE HOME ICF/MR \$0 0 \$0.00 0 MR/DD WAIVER \$3.693 9 * \$410.37 83 CSTAR - PRIVATE \$3.693 9 * \$410.37 83 CSTAR - PRIVATE \$0 0 \$0.00 0 TARGETED CASE MANAGEMENT \$0 0 \$0.00 <t< td=""><td></td><td></td><td></td><td></td><td></td><td>0.0</td><td>\$0.00</td></t<>						0.0	\$0.00
NON-PARTICIPATING PROV SO D SO D COMPREHENSIVE DAY REHAB \$0 0 \$0.00 0 DISEASE MANAGEMENT \$0 0 \$0.00 0 BUY-IN PREMIUMS \$0 0 \$0.00 0 PART-A \$0 0 \$0.00 0 PART-B \$0 0 \$0.00 0 MENTAL HEALTH SERVICES \$3.693 9 * \$4410.37 83 PRIVATE HOME ICF/MR \$0 0 \$0.00 0 MR/DD WAIVER \$0 0 \$0.00 0 CSTAR - PRIVATE \$3.693 9 \$410.37 83 CCTAR - PRIVATE \$3.693 9 \$410.37 83 CSTAR - PRIVATE \$0 0 \$0.00 0 TARGETED CASE MANAGEMENT \$0 0 \$0.00 0 COMMUNITY SUPPORT WAIVER \$0 0 \$0.00 0 STATE INSTITUTIONS \$0 0 \$0.00 0						10.7	\$146.04
COMPREHENSIVE DAY REHAB \$0 0 \$0.00 0 DISEASE MANAGEMENT \$0 0 \$0.00 0 BUY-IN PREMIUMS \$0 0 \$0.00 0 PART-A \$0 0 \$0.00 0 PART-B \$0 0 \$0.00 0 MENTAL HEALTH SERVICES \$3.693 9 * \$410.37 83 PRIVATE HOME ICF/MR \$0 0 \$0.00 0 MR/DD WAIVER \$0 0 \$0.00 0 TARGETED CASE MANAGEMENT \$0 0 \$0.00 0 TARGETED CASE MANAGEMENT \$0 0 \$0.00 0 COMMUNITY SUPPORT WAIVER \$0 0 \$0.00 0 GATE INSTITUTIONS \$0 0 \$0.00 0 <t< td=""><td></td><td></td><td>1</td><td></td><td>1 - 1</td><td>2.2</td><td>\$0.30</td></t<>			1		1 - 1	2.2	\$0.30
DISEASE MANAGEMENT \$0 0 \$0.00 0 BUY-IN PREMIUMS \$0 0 \$0.00 0 PART-A \$0 0 \$0.00 0 PART-B \$0 0 \$0.00 0 MENTAL HEALTH SERVICES \$3,693 9 * \$410.37 83 PRIVATE HOME ICF/MR \$0 0 \$0.00 0 MR/DD WAIVER \$0 0 \$0.00 0 PSYCH REHAB-PRIVATE \$3,693 9 \$410.37 83 CSTAR - PRIVATE \$0 0 \$0.00 0 TARGETED CASE MANAGEMENT \$0 0 \$0.00 0 TARGETED CASE MANAGEMENT \$0 0 \$0.00 0 COMMUNITY SUPPORT WAIVER \$0 0 \$0.00 0 COMMUNITY SUPPORT WAIVER \$0 0 \$0.00 0 MENTAL HOSPITAL \$0 0 \$0.00 0 MENTAL HOSPITAL \$0 0 \$0.00 0				1		0.0	\$0.00 \$0.00
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PART-A S0 S0 S0.00 PART-B \$0 0 \$0.00 MENTAL HEALTH SERVICES \$3,693 9 * \$410.37 83 PRIVATE HOME ICF/MR \$0 0 \$0.00 0 MR/DD WAIVER \$0 0 \$0.00 0 PSYCH REHAB-PRIVATE \$3,693 9 \$410.37 83 CSTAR - PRIVATE \$0 0 \$0.00 0 CASE MANAGEMENT \$0 0 \$0.00 0 COMMUNITY SUPPORT WAIVER \$0 0 \$0.00 0 ICF/MENTALLY RETARDED \$0 0 \$0.00 0 ICF/MENTALLY RETARDED \$0 0 \$0.00 0 PSYCH							
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PRIVATE HOME ICF/MR 0							
PRIVATE HOME ICF/MR 0 0 10.00 0 MR/DD WAIVER \$0 0 \$0.00 0 PSYCH REHAB-PRIVATE \$3,693 9 \$410.37 83 CSTAR - PRIVATE \$3,693 9 \$410.37 83 CSTAR - PRIVATE \$0 0 \$0.00 0 TARGETED CASE MANAGEMENT \$0 0 \$0.00 0 COMMUNITY SUPPORT WAIVER \$0 0 \$0.00 0 STATE INSTITUTIONS \$0 0 \$0.00 0 ICF/MENTALLY RETARDED \$0 0 \$0.00 0 MENTAL HOSPITAL \$0 0 \$0.00 0 PSYCH CREA UNDER AGE 22 \$0 0 \$0.00 0 PSYCH REHAB-PUBLIC \$0 0 \$0.00 0 CSTAR - PUBLIC \$0 0 \$0.00 0 CSTAR - PUBLIC \$0 0 \$0.00 0 FSD CASE MANAGEMENT \$0 0 \$0.00 0			0.*				
MR/DD WAIVER \$0 0 \$0.00 0 PSYCH REHAB-PRIVATE \$3,693 9 \$410.37 83 CSTAR - PRIVATE \$0 0 \$0.00 0 TARGETED CASE MANAGEMENT \$0 0 \$0.00 0 COMMUNITY SUPPORT WAIVER \$0 0 \$0.00 0 STATE INSTITUTIONS \$0 0 \$0.00 0 ICF/MENTALLY RETARDED \$0 0 \$0.00 0 MENTAL HOSPITAL \$0 0 \$0.00 0 MENTAL HOSPITAL \$0 0 \$0.00 0 PSYCH REHAB-PUBLIC \$0 0 \$0.00 0 PSYCH REHAB-PUBLIC \$0 0 \$0.00 0 CSTAR - PUBLIC \$0 0 \$0.00 0 TARGETED CASE MANAGEMENT \$0 0 \$0.00 0 TARGETED CASE MANAGEMENT \$0 0 \$0.00 0 FSD CASE MANAGEMENT \$0 0 \$0.00 0 <td></td> <td></td> <td></td> <td></td> <td></td> <td><u>9.2</u> 0.0</td> <td>\$44.50 \$0.00</td>						<u>9.2</u> 0.0	\$44.50 \$0.00
PSYCH REHAB-PRIVATE \$3,093 9 \$410.37 83 CSTAR - PRIVATE \$0 0 \$0.00 0 TARGETED CASE MANAGEMENT \$0 0 \$0.00 0 COMMUNITY SUPPORT WAIVER \$0 0 \$0.00 0 STATE INSTITUTIONS \$0 0 \$0.00 0 ICF/MENTALLY RETARDED \$0 0 \$0.00 0 MENTAL HOSPITAL \$0 0 \$0.00 0 MENTAL HOSPITAL \$0 0 \$0.00 0 PSYCH REHAB-PUBLIC \$0 0 \$0.00 0 PSYCH REHAB-PUBLIC \$0 0 \$0.00 0 CSTAR - PUBLIC \$0 0 \$0.00 0 CASE MANAGEMENT \$0 0 \$0.00 0 FSD CASE MANAGEMENT \$0 0 \$0.00 0 FSD CASE MANAGEMENT \$0 0 \$0.00 0 FSD CASE MANAGEMENT \$0 0 \$0.00 0						0.0	
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COMMUNITY SUPPORT WAIVER \$0 0 \$0.00 0 STATE INSTITUTIONS \$0 0 \$0.00 0 ICF/MENTALLY RETARDED \$0 0 \$0.00 0 MENTAL HOSPITAL \$0 0 \$0.00 0 PSYCH CARE UNDER AGE 22 \$0 0 \$0.00 0 PSYCH CARE UNDER AGE 22 \$0 0 \$0.00 0 PSYCH REHAB-PUBLIC \$0 0 \$0.00 0 CSTAR - PUBLIC \$0 0 \$0.00 0 TARGETED CASE MANAGEMENT \$0 0 \$0.00 0 FSD CASE MANAGEMENT \$0 0 \$0.00 0 FSDT SERVICES \$93 1 * \$93.40 1 EPSDT SERVICES \$93 1 \$93.40 1 EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0	CSTAR - PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS \$0 0 \$000 0 ICF/MENTALLY RETARDED \$0 0 \$0.00 0 MENTAL HOSPITAL \$0 0 \$0.00 0 PSYCH CARE UNDER AGE 22 \$0 0 \$0.00 0 PSYCH CARE UNDER AGE 22 \$0 0 \$0.00 0 PSYCH REHAB-PUBLIC \$0 0 \$0.00 0 CSTAR - PUBLIC \$0 0 \$0.00 0 TARGETED CASE MANAGEMENT \$0 0 \$0.00 0 FSD CASE MANAGEMENT \$0 0 \$0.00 0 EPSDT SERVICES \$93 1 * \$93.40 1 EPSDT SCREENINGS \$0 0 \$0.00 0 EPSDT REFERRAL SERVICES \$93 1 \$93.40 1 EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0						0.0	
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MENTAL HOSPITAL \$0 0 \$0.00 0 PSYCH CARE UNDER AGE 22 \$0 0 \$0.00 0 PSYCH CARE UNDER AGE 22 \$0 0 \$0.00 0 PSYCH CARE UNDER AGE 22 \$0 0 \$0.00 0 PSYCH REHAB-PUBLIC \$0 0 \$0.00 0 CSTAR - PUBLIC \$0 0 \$0.00 0 TARGETED CASE MANAGEMENT \$0 0 \$0.00 0 FSD CASE MANAGEMENT \$0 0 \$0.00 0 EPSDT SERVICES \$93 1 * \$93.40 1 EPSDT SCREENINGS \$0 0 \$0.00 0 EPSDT REFERRAL SERVICES \$93 1 \$93.40 1 EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0	ATE INSTITUTIONS	\$0	0 *	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 \$0 0 \$0.00 0 PSYCH REHAB-PUBLIC \$0 0 \$0.00 0 \$0.00 0 CSTAR - PUBLIC \$0 0 \$0.00 0 \$0.00 0 TARGETED CASE MANAGEMENT \$0 0 \$0.00 0 \$0.00 0 FSD CASE MANAGEMENT \$0 0 \$0.00 0 \$0.00 0 EPSDT SERVICES \$93 1 * \$93.40 1 \$95.00 0 EPSDT SCREENINGS \$0 0 \$0.00 0 \$0.00 0 EPSDT REFERRAL SERVICES \$93 1 \$93.40 1 \$93.40 1 EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 \$0.00 0		\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC \$0 0 \$0.00 0 CSTAR - PUBLIC \$0 0 \$0.00 0 TARGETED CASE MANAGEMENT \$0 0 \$0.00 0 FSD CASE MANAGEMENT \$0 0 \$0.00 0 FSD CASE MANAGEMENT \$0 0 \$0.00 0 FSD CASE MANAGEMENT \$0 0 \$0.00 0 EPSDT SERVICES \$93 1 * \$93.40 1 EPSDT SCREENINGS \$0 0 \$0.00 0 EPSDT REFERRAL SERVICES \$93 1 \$93.40 1 EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0						0.0	\$0.00
CSTAR - PUBLIC \$0 0 \$0.00 0 TARGETED CASE MANAGEMENT \$0 0 \$0.00 0 FSD CASE MANAGEMENT \$0 0 \$0.00 0 FSD CASE MANAGEMENT \$0 0 \$0.00 0 EPSDT SERVICES \$93 1 * \$93.40 1 EPSDT SCREENINGS \$0 0 \$0.00 0 EPSDT REFERRAL SERVICES \$93 1 \$93.40 1 EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0						0.0	
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EPSDT SCREENINGS \$0 0 \$0.00 0 EPSDT REFERRAL SERVICES \$93 1 \$93.40 1 EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0						0.0	\$0.00
EPSDT SCREENINGS \$0 0 \$0.00 0 EPSDT REFERRAL SERVICES \$93 1 \$93.40 1 EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0				***			
EPSDT REFERRAL SERVICES \$93 1 \$93.40 1 EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0				1.2.2.2		1.0	\$93.40
EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0						<u>0.0</u> 1.0	
						0.0	\$93.40
MANAGED CARE PREMIUMS \$0 0 * \$0.00						5.0	\$3.00
		\$0	0 *	\$0.00			
TOTAL \$2,013,963 1,287 * \$1,564.85	TAL	\$2.013.963	1.287 *	\$1,564.85			

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY FOR KIDS NUMBER OF ELIGIBLES ENROLLED ON 06/30/12: 173

HOSTILS 141.00 100		EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
Important 222:108 13 \$1:01:32 18 1.4 \$1:394:83 OUTFAILT \$1:064 30 \$5:34.64 112 3.7 \$6:143.7 DENTAL SERVICES \$2:00 2 \$1:24.82 10 5.0 \$23.95 PARAMACY \$3:00 0 0 0 0 \$0:00 PARTS-COPAYS \$0:0 10 \$28.95 101 \$28.95 101 \$28.95 PARTS-COPAYS \$0:0 0 \$0:00 0 0 \$0:00 PARTS-COPAYS \$0:0 101 \$28.950 101 \$28.950 101 \$28.950 10.95 \$26.97 10.95 \$26.97 10.95 \$26.97 10.95 \$26.97 10.95 \$26.97 10.95 \$26.97 10.95 \$26.97 10.95 \$26.97 10.95 \$26.97 10.95 \$26.97 10.95 \$26.97 10.95 \$26.97 10.95 \$26.97 10.95 \$26.97 10.95 \$26.97 \$27.97 \$26.9	NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
IMPATENT \$22108 13 \$103135 18 1.4 \$1394.83 OUTTARENT \$1094.83 0 \$536.45 12 3.7 \$1433.55 PRIALSERVICES \$220 2 \$124.82 10 \$5.0 \$23.95 PRATE \$200 2 \$124.82 10 \$5.0 \$23.95 PRATE \$30.0 0 30.00 0 0.0 \$30.00 PRESCAN RELATED \$52.950 101 \$32.866 1.244.61 13 \$32.65 PRAMILY PLANING \$3.90 0 \$30.00 0 0.0 \$30.00 PARUE FUNNING \$3.90 0 \$30.00 0 0.0 \$30.00 CARA YAD LAS \$10.01 0 \$30.00 0 0.0 \$30.00 0 0.0 \$30.00 0 0.0 \$30.00 0 0.0 \$30.00 0 0.0 \$30.00 0 0.0 \$30.00 0 0.0 \$30.00 0 0.0	HOSPITALS	\$41 202	40 *	\$1,030,05	130	3 3	\$316.94
OUTPATIENT \$16,064 30 \$558,46 112 3.7 \$143,77 DENTAL SERVICES \$270 2 * \$124,82 10 5.0 \$24,99 PARTO \$3,961 38 * \$103,88 67 1.8 \$529,99 PARTO - COPATS \$30 6 * \$50,00 0 0 \$50,00 PARSENDAR RELATED \$353,500 101 * \$589,600 1.264 11,9 \$52,60 PARSENDAR \$0 0 \$0,00 0 0 \$50,00 0 0 \$50,00 CARSENDAR \$101 19 \$54,27 75 4.0 \$53,00 PODATY \$10 0 \$50,00 0 0.0 \$50,00 CARSENDARGENENT \$10 0 \$50,00 0 0.0 \$50,00 CARSENDARGENENT \$10 0 \$50,00 0 0.0 \$50,00 CARSENDARGENENT \$10 0 \$50,00 0 0.0 \$50,00							\$1,394.87
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MENTAL HOSPITAL \$0 0 \$0.00 0 0.0 \$0.00 PSYCH CARE UNDER AGE 22 \$0 0 \$0.00 0 0.0 \$0.00 PSYCH CARE UNDER AGE 22 \$0 0 \$0.00 0 0.0 \$0.00 PSYCH CARE UNDER AGE 22 \$0 0 \$0.00 0 0.0 \$0.00 PSYCH REHAB-PUBLIC \$0 0 \$0.00 0 0.0 \$0.00 CSTAR - PUBLIC \$0 0 \$0.00 0 0.0 \$0.00 TARGETED CASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.00 FSD CASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.00 FSD CASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.00 EPSDT SCREENINGS \$12,535 73 \$171.71 77 1.0 \$162.75 EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0.0 \$0.00 EPSDT TARGET							
PSYCH CARE UNDER AGE 22 \$0 0 \$0.00 0 0.0 \$0.00 PSYCH REHAB-PUBLIC \$0 0 \$0.00 0 0.0 \$0.00 CSTAR - PUBLIC \$0 0 \$0.00 0 0.0 \$0.00 TARGETED CASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.00 FSD CASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.00 FSD CASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.00 FSD CASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.00 FSD CASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.00 FSD CASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.00 EPSDT SCREENINGS \$12,535 73 \$171.71 77 1.0 \$162.75 EPSDT SCREENINGS \$10,732 109 \$98.46 188 1.7 \$57.05 EPSDT TARGETE							
PSYCH REHAB-PUBLIC \$0 0							
CSTAR - PUBLIC \$0 0 \$0.00 0 0.0 \$0.00 TARGETED CASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.00 FSD CASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.00 FSD CASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.00 FSD CASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.00 EPSDT SCREENINGS \$23,266 154 * \$151.08 265 1.7 \$87.80 EPSDT SCREENINGS \$12,535 73 \$171.71 77 1.0 \$162.75 EPSDT REFERRAL SERVICES \$10,732 109 \$98.46 188 1.7 \$57.06 EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0.00 \$0.00 MANAGED CARE PREMIUMS \$0 0 \$0.00 0 0 0 \$0.00							
TARGETED CASE MANAGEMENT \$0 0 \$0.00 0 0.00 \$0.00 FSD CASE MANAGEMENT \$0 0 \$0.00 0 0.00 \$0.00							\$0.00
EPSDT SERVICES \$23,266 154 * \$151.08 265 1.7 \$87.80 EPSDT SCREENINGS \$12,535 73 \$171.71 77 1.0 \$162.75 EPSDT REFERRAL SERVICES \$10,732 109 \$98.46 188 1.7 \$57.05 EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0.00 \$0.00 MANAGED CARE PREMIUMS \$0 0 * \$0.00 0 \$0.00		\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SCREENINGS \$12,535 73 \$171.71 77 1.0 \$162.75 EPSDT REFERRAL SERVICES \$10,732 109 \$98.46 188 1.7 \$57.06 EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$0 0* \$0.00 <th<< td=""><td>FSD CASE MANAGEMENT</td><td>\$0</td><td>0</td><td>\$0.00</td><td>0</td><td>0.0</td><td>\$0.00</td></th<<>	FSD CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SCREENINGS \$12,535 73 \$171.71 77 1.0 \$162.75 EPSDT REFERRAL SERVICES \$10,732 109 \$98.46 188 1.7 \$57.06 EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$0 0* \$0.00 <th<< td=""><td>EPSDT SERVICES</td><td>\$23.266</td><td>154 *</td><td>\$151.08</td><td>265</td><td>1 7</td><td>\$87.80</td></th<<>	EPSDT SERVICES	\$23.266	154 *	\$151.08	265	1 7	\$87.80
EPSDT REFERRAL SERVICES \$10,732 109 \$98.46 188 1.7 \$57.05 EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0.00 \$0.00 MANAGED CARE PREMIUMS \$0 0 * \$0.00 •							
EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$0 0 * \$0.00 *							\$57.08
MANAGED CARE PREMIUMS \$0 0 * \$0.00							\$0.00
TOTAL \$110.599 511 * \$216.44	MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
	TOTAL	\$110,599	511 *	\$216.44			

ELIGIBILITY CATEGORY: VOLUNTARY PLACEMENTS NUMBER OF ELIGIBLES ENROLLED ON 06/30/12: 1

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$0	0 *	\$0.00	0	0.0	\$0.00
INPATIENT	\$0	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$0	0	\$0.00	0	0.0	\$0.00
DENTAL SERVICES	••					
DENTAL SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$1,995	1 *	\$1,995.44	8	8.0	\$249.43
PART D - COPAYS	\$0	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$0	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN	\$0	0	\$0.00	0	0.0	\$0.00
CLINIC FAMILY PLANNING	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
X-RAY AND LAB	\$0 \$0	0	\$0.00	0	0.0	\$0.00
NURSE PRACTITIONER	\$0 \$0	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$0	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
PSYCHOLOGIST SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0	Ő	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$1	1 *	\$0.65	2	2.0	\$0.33
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	\$0.00
	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$1	1	\$0.65	2	2.0	\$0.33
COMPREHENSIVE DAY REHAB	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A PART-B	\$0 \$0	0	\$0.00 \$0.00			
MENTAL HEALTH SERVICES	\$867	1 *	\$867.20	32	32.0	\$27.10
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER PSYCH REHAB-PRIVATE	\$0 \$0	0	\$0.00	0 32	0.0	
CSTAR - PRIVATE	\$867 \$0	1 0	<u>\$867.20</u> \$0.00	32	<u>32.0</u> 0.0	<u>\$27.10</u> \$0.00
TARGETED CASE MANAGEMENT	\$0 \$0	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS		0.*				
ICF/MENTALLY RETARDED	\$0 \$0	0 *	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
MENTAL HOSPITAL	\$0 \$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0 \$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$32	1 *	\$31.92	1	1.0	\$31.92
EPSDT SCREENINGS	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$32	1	\$31.92	1	1.0	\$31.92
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS		0.*	<u></u>			
	\$0	0 *	\$0.00			
TOTAL	\$2,895	1 *	\$2,895.21			

ELIGIBILITY CATEGORY: INDEPENDENT FOSTER CARE CHILDREN AGE 18-21 NUMBER OF ELIGIBLES ENROLLED ON 06/30/12: 844

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$83,097	86 *	\$966.24	694	8.1	\$119.74
INPATIENT	\$47.543	7	\$6,791.84	47	6.7	\$1,011.55
OUTPATIENT	\$35,554	85	\$418.28	647	7.6	\$54.95
DENTAL SERVICES	\$121	1 *	\$120.57	5	5.0	\$24.11
PHARMACY	\$17,326	119 *	\$145.60	281	2.4	\$61.66
	\$1110E0		¢ i loido	201		¢0 1100
PART D - COPAYS	\$0	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$24,110	129 *	\$186.90	858	6.7	\$28.10
PHYSICIAN	\$1,341	3	\$447.11	4	1.3	\$335.33
CLINIC	\$12,565	75	\$167.53	684	9.1	\$18.37
FAMILY PLANNING	\$4,952	30	\$165.08	40	1.3	\$123.81
X-RAY AND LAB	\$1,939	30	\$64.62	80	2.7	\$24.23
NURSE PRACTITIONER	\$0	0	\$0.00	0	0.0	\$0.00
	\$0	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES RURAL HEALTH CLINICS	\$0 \$1 999	0	\$0.00 \$111.08	0 23	0.0	\$0.00 \$82.10
CASE MANAGEMENT	\$1,888 \$160	<u>17</u> 1	<u>\$111.08</u> \$160.05	23	<u>1.3</u> 1.0	\$82.10 \$160.05
FED QUALIFIED HEALTH CARE	\$665	6	\$160.05	13	2.2	\$160.05
PSYCHOLOGIST SERVICES	\$600	3	\$200.00	13	4.3	\$46.15
	φ000	<u> </u>	φ200.00	10		φ+0.10
IN-HOME SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00
	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$3,310	561 *	\$5.90	1,449	2.6	\$2.28
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$379	6	\$63.17	15	2.5	\$25.27
DURABLE MEDICAL EQUIPMENT	\$45	1	\$45.00	1	1.0	\$45.00
AMBULANCE SERVICES	\$2,548	9	\$283.06	62	6.9	\$41.09
REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$339	552	\$0.61	1,371	2.5	\$0.25
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
	ΨΟ	0	φ0.00	0	0.0	ψ0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$21.392	20 *	\$1,069.59	664	33.2	\$32.22
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$12,206	2	\$6,103.15	61	30.5	\$200.10
PSYCH REHAB-PRIVATE	\$6,558	13	\$504.48	342	26.3	\$19.18
CSTAR - PRIVATE	\$1,879	3	\$626.25	168	56.0	\$11.18
TARGETED CASE MANAGEMENT	\$749	3	\$249.55	93	31.0	\$8.05
COMMUNITY SUPPORT WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$40	1 *	\$40.25	5	5.0	\$8.05
ICF/MENTALLY RETARDED	\$0	0	\$40.25	0	0.0	\$0.05 \$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$40	1	\$40.25	5	5.0	\$8.05
FSD CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	C 4 004	AF *	#04.00	404	0.0	60400
EPSDT SERVICES EPSDT SCREENINGS	\$4,261 \$162	<u>45 *</u> 2	<u>\$94.68</u> \$80.93	124	<u>2.8</u> 1.0	\$34.36
EPSDT REFERRAL SERVICES	\$162	44	\$80.93	122	2.8	\$80.93 \$33.60
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
	Ψ		<i>40.00</i>		0.0	φ0.00
MANAGED CARE PREMIUMS	\$23,023	153 *	\$150.48			
TOTAL		<u> </u>				
TOTAL	\$176,679	615 *	\$287.28			

TABLE 24 WOMEN'S HEALTH SERVICES RECIPIENTS AND PAYMENTS THROUGH MO HEALTHNET JULY 2012

ELIGIBILITY CATEGORY: WOMENS HEALTH SERVICES NUMBER OF ELIGIBLES ENROLLED ON 06/30/12: 64,224

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$10,187	94 *	\$108.37	96	1.0	\$106.12
INPATIENT	\$3,230	1	\$3,230.28	3	3.0	\$1,076.76
OUTPATIENT	\$6,957	93	\$74.81	93	1.0	\$74.81
DENTAL SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
DENTAL GENTIGES		0	\$ 0.00	0	0.0	\$0.00
PHARMACY	\$115,142	2,343 *	\$49.14	2,558	1.1	\$45.01
PART D - COPAYS	\$3	4 *	\$0.80	4	1.0	\$0.80
PHYSICIAN RELATED	\$564,288	6,929 *	\$81.44	10.654	1.5	\$52.96
PHYSICIAN	\$184	6	\$30.71	6	1.0	\$30.71
CLINIC	\$1,900	51	\$37.25	121	2.4	\$15.70
FAMILY PLANNING	\$553,113	6,789	\$81.47	10,331	1.5	\$53.54
	-\$152	3	-\$50.61	-1	-0.3	-\$151.82
NURSE PRACTITIONER PODIATRY	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CRNA SERVICES	\$0 \$0	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$997	10	\$99.72	14	1.4	\$71.23
CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$8,246	139	\$59.32	183	1.3	\$45.06
PSYCHOLOGIST SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
AMBULANCE SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0	ů 0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
	φ0	Ŭ	φ0.00		0.0	φ0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
		Ů		, in the second s	010	\$0100
STATE INSTITUTIONS	\$0	0 *	\$0.00	0	0.0	\$0.00
	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL PSYCH CARE UNDER AGE 22	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0 \$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$891	12 *	\$74.23	13	1.1	¢60 50
EPSDT SERVICES EPSDT SCREENINGS	\$891	0	\$74.23 \$0.00	0	0.0	\$68.52 \$0.00
EPSDT REFERRAL SERVICES	\$891	12	\$74.23	13	1.1	\$68.52
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
TOTAL	\$690,511	8,786 *	\$78.59			

FOOD STAMPS

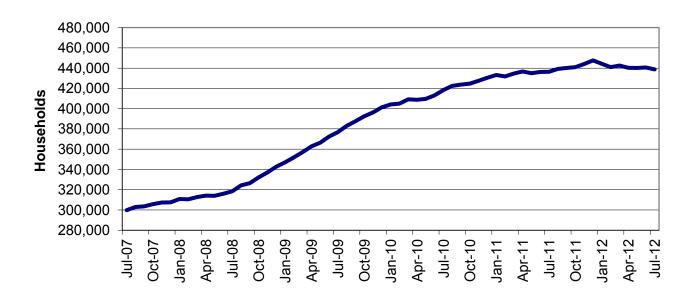


Figure 6 Food Stamp Households 60-Month Trend through July 2012

Figure 7 Food Stamp Benefits 60-Month Trend through July 2012

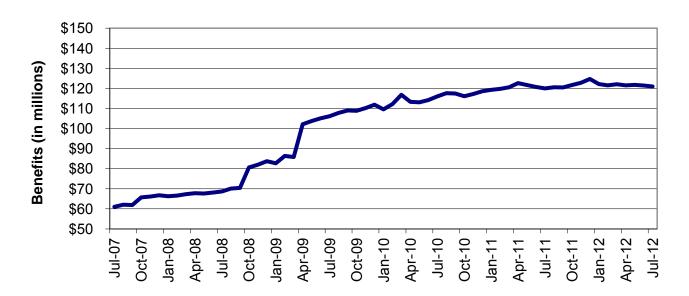


TABLE 25 FOOD STAMP PROGRAM PARTICIPATION JULY 2012

	NUMBER	NUMBER	NUMBER	NUMBER	CHANGE	CHANGE	CHANGE
	OR AMOUNT			OR AMOUNT	FROM	FROM	FROM
	JUL-2012	JUN-2012	MAY-2012	JUL-2011	-	2 MONTHS AGO	-
	JUL-2012	JUN-2012	WAT-2012	JUL-2011	LAST WONTH	2 MONTHS AGO	LASTTEAR
APPLICATIONS RECEIVED	75,144	70,094	63,593	69,212	7.2%	18.2%	8.6%
APPLICATIONS APPROVED	51,193	46,995	42,266	49,250	8.9%	21.1%	3.9%
APPLICATIONS REJECTED	17,366	12,228	12,616	11,955	42.0%	37.7%	45.3%
APPLICATIONS EXPEDITED	13,933	12,958	11,925	12,882	7.5%	16.8%	8.2%
HOUSEHOLDS RECEIVING	438,697	440,673	440,185	436,360	-0.4%	-0.3%	0.5%
PUBLIC ASSISTANCE	105,120	105,477	105,643	106,498	-0.3%	-0.5%	-1.3%
NON-PUBLIC ASSISTANCE	333,577	335,196	334,542	329,862	-0.5%	-0.3%	1.1%
PERSONS RECEIVING	938,829	943,835	944,058	945,985	-0.5%	-0.6%	-0.8%
PUBLIC ASSISTANCE	254,944	256,293	257,168	264,225	-0.5%	-0.9%	-3.5%
NON-PUBLIC ASSISTANCE	683,885	687,542	686,890	681,760	-0.5%	-0.4%	0.3%
TOTAL BENEFITS ISSUED	\$120,986,670	\$121,467,386	\$121,720,905	\$120,036,068	-0.4%	-0.6%	0.8%
AVERAGE VALUE OF BENEFITS							
PER HOUSEHOLD	\$275.79	\$275.64	\$276.52	\$275.08	0.1%	-0.3%	0.3%
PER PERSON	\$128.87	\$128.70	\$128.93	\$126.89	0.1%	0.0%	1.6%

TABLE 26 FOOD STAMP APPLICATIONS JULY 2012

		# APPS	TOTAL	#	%	#	%	#	%	AVERAGE
		RECEIVED	RESOLVED	APPROVALS	APPROVED	REJECTIONS		DELINQUENT	CURRENT	DAYS
NW REGION	ANDREW	114	106	80	75.5%	26	24.5%	2	98.1%	12
	ATCHISON	39	27	22	81.5%	5	18.5%	0	100.0%	13
	BUCHANAN	1,525	1,366	1,046	76.6%	320	23.4%	9	99.3%	10
	CALDWELL	91	95	71	74.7%	24	25.3%	0	100.0%	13
	CARROLL	107	93	71	76.3%	22	23.7%	0	100.0%	16
	CASS	921	811	616	76.0%	195	24.0%	8	99.0%	10
	CHARITON	66	63	53	84.1%	10	15.9%	0	100.0%	8
	CLINTON	165	158	123	77.8%	35	22.2%	0	100.0%	9
	COOPER	187	163	119	73.0%	44	27.0%	0	100.0%	11
	DAVIESS	71	63	39	61.9%	24	38.1%	0	100.0%	13
	DE KALB	81	73	51	69.9%	22	30.1%	1	98.6%	12
	GENTRY	47	43	30	69.8%	13	30.2%	1	97.7%	14
	GRUNDY	115	114	83	72.8%	31	27.2%	1	99.1%	16
	HARRISON	106	89	70	78.7%	19	21.3%	0	100.0%	8
	HOLT	38	34	23	67.6%	11	32.4%	1	97.1%	11
	JOHNSON	533	461	313	67.9%	148	32.1%	4	99.1%	10
	LAFAYETTE	321	270	218	80.7%	52	19.3%	0	100.0%	11
	LINN	152	121	93	76.9%	28	23.1%	0	100.0%	8
	LIVINGSTON	149	129	98	76.0%	31	24.0%	0	100.0%	14
	MERCER	35	28	18		10	35.7%	0	100.0%	13
	NODAWAY	129	116	87	75.0%	29	25.0%	1	99.1%	11
	PETTIS	589	516	376	73.0%	140	27.1%	3	99.4%	13
	PUTNAM	40	43	33	76.7%	110	23.3%	2	95.3%	10
	RAY	232	213	154	72.3%	59	27.7%	1	99.5%	11
	SALINE	344	282	208	73.8%	74	26.2%	0	100.0%	9
	SULLIVAN	80	69	53	76.8%	16	23.2%	0	100.0%	10
	WORTH	17	11	10	90.9%	10	9.1%	0	100.0%	5
	-	6.294	5.557	4,158	74.8%	1,399	25.2%	34	99.4%	11
	NW TOTAL ADAIR	0,294	233	4,158	74.8%	54	23.2%	0	99.4%	11
NE REGION		309	233	179	62.3%	86	37.7%	18	92.1%	24
		1.628	1,432		70.3%	426	29.7%	-	92.1%	24 19
	BOONE	1	,	1,006		-		100		-
	CALLAWAY	441	381	252	66.1%	129	33.9%	5	98.7%	21 11
		68	63	50	79.4%	-	20.6%	0	100.0%	11
	COLE	820	710	480	67.6%	230	32.4%	33	95.4%	
	GASCONADE	137	111	84	75.7%	27	24.3%	0	100.0%	10
	HOWARD	91	81	63	77.8%	18	22.2%	0	100.0%	1
	KNOX	30	24	22	91.7%	2	8.3%	0	100.0%	12
	LEWIS	85	75	58	77.3%	17	22.7%	1	98.7%	13
	LINCOLN	594		417						13
	MACON	141	130	100			23.1%			9
	MARION	355	349	263	75.4%		24.6%		97.7%	13
	MONITEAU	117	126	86			31.7%		96.0%	21
	MONROE	74	67	51	76.1%		23.9%			9
	MONTGOMERY	149	131	110			16.0%		100.0%	8
	OSAGE	82	78	51	65.4%		34.6%		93.6%	22
	PIKE	195	197	155	78.7%		21.3%			12
	RALLS	73	59	44	74.6%				98.3%	15
	RANDOLPH	389	346	294	85.0%		15.0%	0	100.0%	9
	SCHUYLER	53	34	24	70.6%			0		12
	SCOTLAND	48	40	33			17.5%	0		10
	SHELBY	53	46	36			21.7%	0	100.0%	15
	WARREN	393	344	276	80.2%	68	19.8%	1	99.7%	13
	NE TOTAL	6,600	5,837	4,276		,	26.7%		96.9%	16
SE REGION	BOLLINGER	184	160	132	82.5%	28	17.5%	2	98.8%	10
	BUTLER	775	715	541	75.7%	174	24.3%	4	99.4%	12
	CAPE GIRARDEAU	940	852	654	76.8%	198	23.2%	11	98.7%	12
	CARTER	112	99	84	84.8%	15	15.2%	0	100.0%	10
	CRAWFORD	380	357	265	74.2%	92	25.8%	3	99.2%	13
	DENT	236	214	178	83.2%	36	16.8%	1	99.5%	11
	DUNKLIN	746	739	587	79.4%		20.6%			14
	HOWELL	656	582	463			20.4%		98.1%	14

TABLE 26 FOOD STAMP APPLICATIONS JULY 2012

		# APPS	TOTAL	#	%	#	%	#	%	AVERAGE
-	-	RECEIVED		APPROVALS	APPROVED	REJECTIONS	REJECTED	DELINQUENT	CURRENT	DAYS
SE REGION	IRON	173	176	141	80.1%	35	19.9%	0	100.0%	10
	MADISON	181	146	123	84.2%	23	15.8%	1	99.3%	9
	MARIES	77	67	57	85.1%	10	14.9%	0	100.0%	15
	MISSISSIPPI	305	256	213	83.2%	43	16.8%	1	99.6%	9
	NEW MADRID	330	317	252	79.5%	65	20.5%	3	99.1%	14
	OREGON	189	167	141	84.4%	26	15.6%	1	99.4%	11
	PEMISCOT	455	418	322	77.0%	96	23.0%	1	99.8%	12
	PERRY	182	174	126	72.4%	48	27.6%	7	96.0%	17
	PHELPS	532	486	372	76.5%	114	23.5%	2	99.6%	14
	PULASKI	509	472	314	66.5%	158	33.5%	12	97.5%	18
	REYNOLDS	93	91	72	79.1%	19	20.9%	1	98.9%	14
	RIPLEY	286	256	210	82.0%	46	18.0%	2	99.2%	9
	ST FRANCOIS	1,021	903	741	82.1%	162	17.9%	1	99.9%	11
	STE GENEVIEVE	180	140	103	73.6%	37	26.4%	3	97.9%	14
	SCOTT	715	672	531	79.0%	141	21.0%	9	98.7%	12
	SHANNON	143	128	111	86.7%	17	13.3%	1	99.2%	11
	STODDARD	409	351	286	81.5%	65	18.5%	0	100.0%	9
	TEXAS	315	296	234	79.1%	62	20.9%	0	100.0%	10
	WASHINGTON	550	465	395	84.9%	70	15.1%	1	99.8%	9
	WASHINGTON	234	199	156	78.4%	43	21.6%	1	99.5%	14
	WRIGHT	340	302	263	87.1%	39	12.9%	1	99.7%	9
	SE TOTAL	11,248	10,200	8,067	79.1%	2,133	20.9%	90	99.1%	12
		465	408	331	81.1%	2,133	20.9%		99.1%	12
SW REGION	BARRY				81.1% 77.8%		22.2%	3	99.3%	11
	BARTON	168	135	105		30				
	BATES	193	169	136	80.5%	33	19.5%	2	98.8%	10
	BENTON	257	228	196	86.0%	32	14.0%	1	99.6%	9
	CAMDEN	441	406	293	72.2%	113	27.8%	3	99.3%	16
	CEDAR	192	182	156	85.7%	26	14.3%	0		8
	CHRISTIAN	741	716	499	69.7%	217	30.3%	5	99.3%	14
	DADE	64	64	43	67.2%	21	32.8%	0	100.0%	12
	DALLAS	228	206	158	76.7%	48	23.3%	2	99.0%	10
	DOUGLAS	218	205	167	81.5%	38	18.5%	0	100.0%	10
	GREENE	3,721	3,214	2,312	71.9%	902	28.1%	38	98.8%	14
	HENRY	321	300	225	75.0%	75	25.0%	2	99.3%	14
	HICKORY	92	94	68	72.3%	26	27.7%	5	94.7%	18
	JASPER	1,717	1,552	1,153	74.3%	399	25.7%	15	99.0%	12
	LACLEDE	640	559	418	74.8%	141	25.2%	5	99.1%	12
	LAWRENCE	489	439	358	81.5%	81	18.5%	2	99.5%	9
	MCDONALD	342	296	220	74.3%	76	25.7%	1	99.7%	13
	MILLER	344	288			85				15
	MORGAN	314	233	191	82.0%	42	18.0%		99.1%	11
	NEWTON	659	570	424	74.4%	146	25.6%	3		12
	OZARK	117	116	92	79.3%	24	20.7%	-		11
	POLK	399	347	287	82.7%	60	17.3%		99.7%	10
	ST CLAIR	140	125	107	85.6%	18				
	STOLAIR	332	292	211	72.3%	81	27.7%			11
		770	693	476		217	31.3%			14
								-		
	VERNON	291	265	201	75.8%	64	24.2%	1	99.6%	11
	WEBSTER	402	367	288	78.5%	79		4	98.9%	13
	SW TOTAL	14,057	12,469	9,318		3,151	25.3%	106	99.1%	13
KC REGION	CLAY	1,779	1,578	1,111	70.4%	467	29.6%		98.0%	15
	JACKSON	10,456	9,636	6,802	70.6%	2,834	29.4%			17
	PLATTE	515	399	265		134	33.6%			15
	KC TOTAL	12,750	11,613	8,178		3,435	29.6%	393	96.6%	17
STL REGION	FRANKLIN	1,117	992	620	62.5%	372	37.5%	70	92.9%	23
	JEFFERSON	2,129	1,966	1,457	74.1%	509	25.9%	13	99.3%	11
	ST CHARLES	1,985	1,791	1,101	61.5%	690	38.5%	72	96.0%	19
	ST LOUIS COUNTY	9,864	9,509	6,974	73.3%	2,535				16
	ST LOUIS CITY	9,100	8,625	7,044	81.7%	1,581	18.3%			14
	STL TOTAL	24,195	22,883	17,196		5,687	24.9%			16
		75,144	68,559	51,193		17,366	25.3%			14

TABLE 27 FOOD STAMP EXPEDITED APPLICATIONS JULY 2012

		EXPEDITED			PERCENT
NW REGION	ANDREW	APPLICATIONS 20	TIMELY 17	NOT TIMELY 3	TIMELY 85.0%
	ATCHISON	2	2	0	100.0%
	BUCHANAN	292	288	4	98.6%
	CALDWELL	13	13	0	100.0%
	CARROLL	12	12	0	100.0%
	CASS	181	175	6	96.7%
	CHARITON	5	5	0	100.0%
	CLINTON	31	29	2	93.5%
	COOPER	40	38	2	95.0%
	DAVIESS	6	6	0	100.0%
	DE KALB	10	8	2	80.0%
	GENTRY	7	7	0	100.0%
	GRUNDY	16	16	0	100.0%
	HARRISON	12	11	1	91.7%
	HOLT	8	8	0	100.0%
	JOHNSON	99	97	2	98.0%
	LAFAYETTE	57	56	1	98.2%
	LINN	20	20	0	100.0%
	LIVINGSTON	20	20	0	100.0%
	MERCER	22	22	0	100.0%
	NODAWAY	21	20	1	95.2%
	PETTIS	107	107	0	100.0%
	PUTNAM	3	3	0	100.0%
	RAY	34	34	0	100.0%
	SALINE	45	45	0	100.0%
	SULLIVAN	14	14	0	100.0%
	WORTH	3	3	0	100.0%
	NW TOTAL	1,082	1,058	24	97.8%
NE REGION	ADAIR	40	39	1	97.5%
	AUDRAIN	50	33	17	66.0%
	BOONE	318	282	36	88.7%
	CALLAWAY	53	50	3	94.3%
	CLARK	10	9	1	90.0%
	COLE	132	127	5	96.2%
	GASCONADE	19	19	0	100.0%
	HOWARD	10	10	0	100.0%
	KNOX	3	3	0	100.0%
	LEWIS	6	6	0	100.0%
	LINCOLN	112	109	3	97.3%
	MACON	21	21	0	100.0%
	MARION	58	58	0	100.0%
	MONITEAU	20	18	2	90.0%
	MONROE	10	10	0	100.0%
	MONTGOMERY	18	18	0	100.0%
	OSAGE	8	8	0	100.0%
	PIKE	29	26	3	89.7%
	RALLS	6	6	0	100.0%
	RANDOLPH	64	63	1	98.4%
	SCHUYLER	4	4	0	100.0%
	SCOTLAND	5	5	0	100.0%
	SHELBY	7	7	0	100.0%
	WARREN	52	47	5	90.4%
	NE TOTAL	1,055	978	77	92.7%
SE REGION	BOLLINGER	28	27	1	96.4%
	BUTLER	114	112	2	98.2%
	CAPE GIRARDEAU	178	172	4	97.8%
	CAPE GIRARDEAU	178	174	4	100.0%
	CRAWFORD	52	51	1	98.1%
	DENT	42	42	0	100.0%
		42	42	0	100.070
	DUNKLIN	137	128	9	93.4%

TABLE 27 FOOD STAMP EXPEDITED APPLICATIONS JULY 2012

		EXPEDITED APPLICATIONS	APPLICATIONS TIMELY	APPLICATIONS NOT TIMELY	PERCENT TIMELY
SE REGION	IRON	29	29	0	100.0%
	MADISON	26	26	0	100.0%
	MARIES	14	14	0	100.0%
	MISSISSIPPI	55	55	0	100.0%
	NEW MADRID	53	51	2	96.2%
	OREGON	16	15	1	93.8%
	PEMISCOT	73	73	0	100.0%
	PERRY	23	22	1	95.7%
	PHELPS	74	73	1	98.6%
	PULASKI	70	68	2	97.1%
	REYNOLDS	6	5	1	83.3%
	RIPLEY	36	36	0	100.0%
	ST FRANCOIS	186	184	2	98.9%
	STE GENEVIEVE	21	21	0	100.0%
	SCOTT	118	117	1	99.2%
	SHANNON	17	17	0	100.0%
	STODDARD	66	66	0	100.0%
	TEXAS	39	39	0	100.0%
	WASHINGTON	73	73	0	100.0%
	WAYNE	23	22	1	95.7%
	WRIGHT	50	49	1	98.0%
	SE TOTAL	1,724	1,691	33	98.1%
SW REGION	BARRY	75	73	2	97.3%
	BARTON	27	24	3	88.9%
	BATES	27	27	0	100.0%
	BENTON	53	52	1	98.1%
	CAMDEN	65	59	6	90.8%
	CEDAR	37	36	1	97.3%
	CHRISTIAN	115	109	6	94.8%
	DADE	12	12	0	100.0%
	DALLAS	29	27	2	93.1%
	DOUGLAS	27	27	0	100.0%
	GREENE	705	670	35	95.0%
	HENRY	47	45	2	95.7%
	HICKORY	7	7	0	100.0%
	JASPER	303	288	15	95.0%
	LACLEDE	97	95	2	97.9%
	LAWRENCE	82	81	1	98.8%
	MCDONALD	49	44	5	
	MILLER	46	40	6	
	MORGAN	37	37	0	100.0%
	NEWTON	97	93	4	95.9%
	OZARK	11	11	0	100.0%
	POLK	60	59	1	98.3%
	ST CLAIR	12	11	1	91.7%
	STONE	41	39	2	91.1%
	TANEY	125	122	3	97.6%
	VERNON	46	46	0	100.0%
	WEBSTER	60	58	2	96.7%
	SW TOTAL	2,292	2,192	100	95.6%
KC REGION	CLAY	2,292	2,192	100	95.0%
	JACKSON	2,163	2,056	107	94.5%
	PLATTE	2,103	2,030	3	96.5%
	KC TOTAL	2,541	2,415	126	90.5%
STL REGION	FRANKLIN	162	2,413	120	93.8%
	JEFFERSON	370	366	4	93.8%
		295	274	4	98.9%
	ST CHARLES				
	ST LOUIS COUNTY	2,042	1,977	65	96.8%
	ST LOUIS CITY	2,370	2,256	114	95.2%
0747514//05	STL TOTAL	5,239	5,025	214	95.9%
STATEWIDE		13,933	13,359	574	95.9%

TABLE 28 FOOD STAMP PROGRAM PARTICIPATION JULY 2012

COUNTY	TOTAL PERSONS	TOTAL HOUSEHOLDS	PA PERSONS	PA HOUSEHOLDS	NON-PA PERSONS	NON-PA HOUSEHOLDS	TOTAL BENEFITS ISSUED	AVERAGE VALUE OF BENEFITS PER PERSON
STATEWIDE	938,829	438,697	254,944	105,120	683,885	333,577	\$120,986,670	\$128.87
ADAIR	3,366	1,615	803	394	2,563	1,221	\$406,119	\$120.65
ANDREW	1,436	638	328	139	1,108	499	\$174,587	\$121.58
ATCHISON	475	236	74	41	401	195	\$50,811	\$106.97
AUDRAIN	3,535	1,564	820	343	2,715	1,221	\$442,128	\$125.07
BARRY	6,792	2,864	1,256	534	5,536	2,330	\$838,287	\$123.42
BARTON	2,411	1,010	535	214	1,876	796	\$285,310	\$118.34
BATES	2,636	1,097	513	212	2,123	885	\$310,213	\$117.68
BENTON	3,527	1,658	854	376	2,673	1,282	\$425,108	\$120.53
BOLLINGER	2,633	1,151	611	267	2,022	884	\$309,106	\$117.40
BOONE	19,003	9,357	6,022	2,403	12,981	6,954	\$2,544,842	\$133.92
BUCHANAN	17,286	7,836	4,607	1,825	12,679	6,011	\$2,231,790	\$129.11
BUTLER	10,748	5,251	3,295	1,594	7,453	3,657	\$1,278,981	\$119.00
CALDWELL	1,249	519	235	103	1,014	416	\$149,857	\$119.98
CALLAWAY	5,867	2,594	1,297	507	4,570	2,087	\$773,214	\$131.79
CAMDEN	6,172	2,668	901	382	5,271	2,286	\$772,743	\$125.20
CAPE GIRARDEAU	10,896	5,229	2,801	1,191	8,095	4,038	\$1,378,986	\$126.56
CARROLL	1,348	596	285	134	1,063	462	\$162,675	\$120.68
CARTER	1,660	757	347	170	1,313	587	\$181,060	\$109.07
CASS	11,725	4,984	2,383	915	9,342	4,069	\$1,524,534	\$130.02
CEDAR	2,974	1,355	685	311	2,289	1,044	\$352,255	\$118.45
CHARITON	942	398	147	59	795	339	\$109,452	\$116.19
CHRISTIAN	9,478	3,796	1,700	675	7,778	3,121	\$1,156,890	\$122.06
CLARK	940	401	185	80	755	321	\$110,241	\$117.28
CLAY	21,606	9,201	4,352	1,694	17,254	7,507	\$2,738,037	\$126.73
CLINTON	2,226	908	343	137	1,883	771	\$278,615	\$125.16
COLE	9,169	4,136	2,743	1,055	6,426	3,081	\$1,208,381	\$131.79
COOPER	2,414	1,108	505	212	1,909	896	\$293,272	\$121.49
CRAWFORD	5,366	2,365	1,049	451	4,317	1,914	\$665,671	\$124.05
DADE	1,140	476	213	92	927	384	\$124,905	\$109.57
DALLAS	3,421	1,505	751	298	2,670	1,207	\$416,698	\$121.81
DAVIESS	1,062	418	176	63	886	355	\$122,205	\$115.07
DE KALB	1,091	479	202	94	889	385	\$129,380	\$118.59
DENT	3,526	1,590	832	380	2,694	1,210	\$430,971	\$122.23
DOUGLAS	3,346	1,416	644	290	2,702	1,126	\$395,564	\$118.22
DUNKLIN	9,997	4,889	3,119	1,485	6,878	3,404		\$122.14
FRANKLIN	12,555	5,389	2,689	1,072	9,866	4,317	\$1,588,860	\$126.55
GASCONADE	1,883	824	325	142	1,558	682	\$220,596	\$117.15
GENTRY	693	290	94	47	599	243	\$78,829	\$113.75
GREENE	43,744	20,328	10,370	4,577	33,374	15,751	\$5,626,326	\$128.62
GRUNDY	1,574		315	147	1,259	542	\$178,732	\$113.55
HARRISON	1,334	578	234	97	1,100	481	\$152,947	\$114.65
HENRY	4,070	1,947	988	446	3,082	1,501	\$501,134	\$123.13
HICKORY	1,505	747	347	155	1,158	592	\$177,291	\$117.80
HOLT	414	182	66	33	348	149	\$47,757	\$115.36
HOWARD	1,365	601	274	113	1,091	488	\$158,952	\$116.45
HOWELL	9,212	4,043	2,449	1,035	6,763	3,008	\$1,104,334	\$119.88
IRON	2,802	1,277	631	297	2,171	980	\$332,243	\$118.57
JACKSON	121,768	58,060	34,054	13,470	87,714	44,590	\$16,482,098	\$135.36
JASPER	21,325	9,640	4,860	2,130	16,465	7,510	\$2,635,991	\$123.61
JEFFERSON	27,079	12,217	5,156	2,175	21,923	10,042	\$3,542,255	\$130.81
JOHNSON	5,882	2,688	1,408	544	4,474	2,144	\$750,985	\$127.68
KNOX	436	186	108	44	328	142	\$49,902	\$114.45
LACLEDE	7,356	3,092	1,463	620	5,893	2,472	\$890,925	\$121.12
LAFAYETTE	4,899	2,134	1,100	442	3,799	1,692	\$605,758	\$123.65
LAWRENCE	6,671	2,799	1,351	539	5,320	2,260	\$815,793	\$122.29
LEWIS	1,122	487	261	102	861	385	\$126,268	\$112.54
LINCOLN	8,139	3,451	1,589	572	6,550	2,879	\$1,059,666	\$130.20

TABLE 28 FOOD STAMP PROGRAM PARTICIPATION JULY 2012

								AVERAGE
	TOTAL	TOTAL	PA	PA	NON-PA	NON-PA	TOTAL BENEFITS	VALUE OF BENEFITS
COUNTY	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	ISSUED	PER PERSON
LINN	1,898	869	404	182	1,494	687	\$217,121	\$114.39
LIVINGSTON	1,921	857	449	187	1,472	670	\$226,861	\$118.10
MCDONALD	4,542	1,774	775	298	3,767	1,476	\$553,582	\$121.88
MACON	2,321	981	505	212	1,816	769	\$270,041	\$116.35
MADISON	2,917	1,352	809	350	2,108	1,002	\$340,828	\$116.84
MARIES	1,098	485	145	76	953	409	\$125,538	\$114.33
MARION	5,255	2,422	1,528	661	3,727	1,761	\$646,798	\$123.08
MERCER	423	181	84	41	339	140	\$44,403	\$104.97
MILLER	4,743	1,979	889	363	3,854	1,616	\$571,160	\$120.42
MISSISSIPPI MONITEAU	4,091 1,695	2,067	1,164 336	527	2,927 1,359	1,540	\$493,351 \$205,444	\$120.59 \$121.21
MONROE	1,695	684 457	212	142 79	1,359 880	542 378	\$205,444 \$121,084	\$121.21 \$110.88
MONTGOMERY	2,092	906	436	182	1,657	724	\$121,084	\$119.97
MONTGOMERT	2,093	1,655	761	316	3,006	1,339	\$251,097 \$454,772	\$119.97
NEW MADRID	5.035	2,537	1,421	685	3,006	1,339	\$454,772	\$120.73
NEWTON	8,861	3,654	1,421	663	7,246	2,991	\$1,072,175	\$118.42
NODAWAY	1,585	718	295	133	1,240	2,991	\$1,072,175	\$121.00
OREGON	2.762	1,229	295 749	356	2,013	873	\$317,835	\$115.07
OREGON	2,762	397	209	83	2,013	314	\$317,835 \$115,398	\$115.07
OZARK	944 1,747	777	356	173	1,391	604	\$1199,687	\$122.24
PEMISCOT	6,340	3,107	2,048	983	4,292	2,124	\$765,008	\$120.66
PERRY	2,357	1,057	2,040	251	1,748	806	\$279,206	\$120.00
PETTIS	7,560	3,338	1,801	754	5,759	2,584	\$936,875	\$123.93
PHELPS	6,812	3,137	1,001	734	5,095	2,304	\$850,702	\$124.88
PIKE	2.529	1,118	590	264	1,939	854	\$302,914	\$119.78
PLATTE	5,962	2,512	1,136	437	4,826	2,075	\$790,399	\$132.57
POLK	6,300	2,634	1,100	515	5,023	2,119	\$772,902	\$122.68
PULASKI	5,577	2,444	1,122	478	4,455	1,966	\$708,350	\$127.01
PUTNAM	581	270	1,122	74	427	196	\$62,428	\$107.45
RALLS	1,064	441	216	88	848	353	\$123,824	\$116.38
RANDOLPH	4,971	2,292	1,225	513	3,746	1,779	\$601,447	\$120.99
RAY	2,959	1,243	615	226	2,344	1,017	\$364,882	\$123.31
REYNOLDS	1,571	725	309	151	1,262	574	\$182,765	\$116.34
RIPLEY	4,308	2,007	1,270	599	3,038	1,408	\$513,314	\$119.15
ST CHARLES	21,186	9,268	5,004	1,941	16,182	7,327	\$2,798,869	\$132.11
ST CLAIR	1,899	915	427	194	1,472	721	\$231,618	\$121.97
ST FRANCOIS	13,844	6,579	3,546	1,591	10,298	4,988	\$1,720,291	\$124.26
STE GENEVIEVE	2,097	955	456	197	1,641	758	\$254,701	\$121.46
ST LOUIS COUNTY	121,525	57,757	41,699	15,901	79,826	41,856	\$16,226,254	\$133.52
SALINE	4,144	1,873	960	374	3,184	1,499	\$487,604	\$117.67
SCHUYLER	579	260	139	66	440	194	\$65,039	\$112.33
SCOTLAND	530	224	92	43	438	181	\$56,673	\$106.93
SCOTT	9,409	4,531	3,126	1,395	6,283	3,136	\$1,144,031	\$121.59
SHANNON	2,193	998	461	231	1,732	767	\$258,086	\$117.69
SHELBY	842	339	172	74	670	265	\$90,872	\$107.92
STODDARD	5,712	2,849	1,274	673	4,438	2,176	\$656,557	\$114.94
STONE	4,648	1,924	714	312	3,934	1,612	\$567,619	\$122.12
SULLIVAN	924	436	209	93	715	343	\$108,295	\$117.20
TANEY	9,638	4,264	1,271	581	8,367	3,683	\$1,201,845	\$124.70
TEXAS	4,942	2,131	1,199	535	3,743	1,596	\$581,052	\$117.57
VERNON	3,878	1,757	889	419	2,989	1,338	\$453,843	\$117.03
WARREN	4,860	2,156	1,159	427	3,701	1,729	\$628,870	\$129.40
WASHINGTON	7,602	3,475	1,745	778	5,857	2,697	\$938,960	\$123.51
WAYNE	3,355	1,606	922	433	2,433	1,173	\$382,662	\$114.06
WEBSTER	5,509	2,189	1,144	439	4,365	1,750	\$658,891	\$119.60
WORTH	211	99	23	17	188	82	\$23,788	\$112.74
WRIGHT	5,052	2,177	1,180		3,872	1,663	\$602,431	\$119.25
ST LOUIS CITY	109,278	59,915	44,157	18,204	65,121	41,711	\$15,460,483	\$141.48

TABLE 29 FOOD STAMP PROGRAM PARTICIPATION BY REGION AND COUNTY JULY 2012

		TOTAL HOUSEHOLDS	TOTAL PERSONS	TOTAL BENEFITS ISSUED	AVERAGE VALUE OF BENEFITS PER HOUSEHOLD	AVERAGE VALUE OF BENEFITS PER PERSON
NW REGION	ANDREW	638	1,436	\$174,587	\$273.65	\$121.58
	ATCHISON	236	475	\$50,811	\$215.30	\$106.97
	BUCHANAN	7,836	17,286	\$2,231,790	\$284.81	\$129.11
	CALDWELL	519	1,249	\$149,857	\$288.74	\$119.98
	CARROLL	596	1,348	\$162,675	\$272.94	\$120.68
	CASS	4,984	11,725	\$1,524,534	\$305.89	\$130.02
	CHARITON	398	942	\$109,452	\$275.00	\$116.19
	CLINTON	908	2,226	\$278,615	\$306.84	\$125.16
	COOPER	1,108	2,414	\$293,272	\$264.69	\$121.49
	DAVIESS	418	1,062	\$122,205	\$292.36	\$115.07
	DE KALB	479	1,091	\$129,380	\$270.10	\$118.59
	GENTRY	290	693	\$78,829	\$271.82	\$113.75
	GRUNDY	689	1,574	\$178,732	\$259.41	\$113.55
	HARRISON	578	1,334	\$152,947	\$264.61	\$114.65
	HOLT	182	414	\$47,757	\$262.40	\$115.36
	JOHNSON	2,688	5,882	\$750,985	\$279.38	\$127.68
	LAFAYETTE	2,134	4,899	\$605,758	\$283.86	\$123.65
	LINN	869	1,898	\$217,121	\$249.85	\$114.39
	LIVINGSTON	857	1,921	\$226,861	\$264.71	\$118.10
	MERCER	181	423	\$44,403	\$245.32	\$104.97
	NODAWAY	718	1,585	\$187,388	\$260.99	\$118.23
	PETTIS	3,338	7,560	\$936,875	\$280.67	\$123.93
	PUTNAM	270	581	\$62,428	\$231.22	\$107.45
	RAY	1,243	2,959	\$364,882	\$293.55	\$123.31
	SALINE	1,873	4,144	\$487,604	\$260.33	\$117.67
	SULLIVAN	436	924	\$108,295	\$248.38	\$117.20
	WORTH	99	211	\$23,788	\$240.28	\$112.74
	NW TOTAL	34,565	78,256	\$9,701,831	\$280.68	\$123.98
NE REGION	ADAIR	1,615	3,366	\$406,119	\$251.47	\$120.65
	AUDRAIN	1,564	3,535	\$442,128	\$282.69	\$125.07
	BOONE	9,357	19,003	\$2,544,842	\$271.97	\$133.92
	CALLAWAY	2,594	5,867	\$773,214	\$298.08	\$131.79
	CLARK	401	940	\$110,241	\$274.91	\$117.28
	COLE	4,136	9,169	\$1,208,381	\$292.16	\$131.79
	GASCONADE	824	1,883	\$220,596	\$267.71	\$117.15
	HOWARD	601	1,365	\$158,952	\$264.48	\$116.45
	KNOX	186	436	\$49,902	\$268.29	\$114.45
	LEWIS	487	1,122	\$126,268	\$259.28	\$112.54
	LINCOLN	3,451	8,139	\$1,059,666	\$307.06	\$130.20
	MACON	981	2,321	\$270,041	\$275.27	\$116.35
	MARION	2,422	5,255	\$646,798	\$267.05	\$123.08
	MONITEAU	684	1,695	\$205,444	\$300.36	\$121.21
	MONROE	457	1,092	\$121,084	\$264.95	\$110.88
	MONTGOMERY	906	2,093	\$251,097	\$277.15	\$119.97
	OSAGE	397	944	\$115,398	\$290.68	\$122.24
	PIKE	1,118	2,529	\$302,914		\$119.78
	RALLS	441	1,064	\$123,824	\$280.78	\$116.38
	RANDOLPH	2,292	4,971	\$601,447	\$262.41	\$120.99
	SCHUYLER	260	579	\$65,039	\$250.15	\$112.33
	SCOTLAND	224	530	\$56,673	\$253.00	\$106.93
	SHELBY	339	842	\$90,872	\$268.06	\$107.92
	WARREN	2,156	4,860	\$628,870	\$291.68	\$129.40
	NE TOTAL	37,893	83,600	\$10,579,808	\$279.20	\$126.55
SE REGION	BOLLINGER	1,151	2,633	\$309,106		\$117.40
	BUTLER	5,251	10,748	\$1,278,981	\$243.57	\$119.00
	CAPE GIRARDEAU	5,229	10,896	\$1,378,986	\$263.72	\$126.56
	CARTER	757	1,660	\$181,060	\$239.18	\$109.07
	CRAWFORD	2,365	5,366	\$665,671	\$281.47	\$124.05
	DENT	1,590	3,526	\$430,971	\$271.05	\$122.23
	DUNKLIN	4,889	9,997	\$1,220,998	\$249.74	\$122.14
	HOWELL	4,043	9,212	\$1,104,334	\$273.15	\$119.88

TABLE 29 FOOD STAMP PROGRAM PARTICIPATION BY REGION AND COUNTY JULY 2012

		TOTAL HOUSEHOLDS	TOTAL PERSONS	TOTAL BENEFITS ISSUED	AVERAGE VALUE OF BENEFITS PER HOUSEHOLD	AVERAGE VALUE OF BENEFITS PER PERSON
SE REGION	IRON	1,277	2,802	\$332,243	\$260.17	\$118.57
	MADISON	1,352	2,917	\$340,828	\$252.09	\$116.84
	MARIES	485	1,098	\$125,538	\$258.84	\$114.33
	MISSISSIPPI	2,067	4,091	\$493,351	\$238.68	\$120.59
	NEW MADRID	2,537	5,035	\$596,231	\$235.01	\$118.42
	OREGON	1,229	2,762	\$317,835	\$258.61	\$115.07
	PEMISCOT	3,107	6,340	\$765,008	\$246.22	\$120.66
	PERRY	1,057	2,357	\$279,206	\$264.15	\$118.46
	PHELPS	3,137	6,812	\$850,702	\$271.18	\$124.88
	PULASKI	2,444	5,577	\$708,350	\$289.83	\$127.01
	REYNOLDS	725	1,571	\$182,765	\$252.09	\$116.34
	RIPLEY	2,007	4,308	\$513,314	\$255.76	\$119.15
	ST FRANCOIS	6,579	13,844	\$1,720,291	\$261.48	\$124.26
	STE GENEVIEVE	955	2,097	\$254,701	\$266.70	\$121.46
	SCOTT	4,531	9,409	\$1,144,031	\$252.49	\$121.59
	SHANNON	998	2,193	\$258,086	\$258.60	\$117.69
	STODDARD	2,849	5,712	\$656,557	\$230.45	\$114.94
	TEXAS	2,131	4,942	\$581,052	\$272.67	\$117.57
	WASHINGTON	3,475	7,602	\$938,960	\$270.20	\$123.51
	WAYNE	1,606	3,355	\$382,662	\$238.27	\$114.06
	WRIGHT	2.177	5,052	\$602,431	\$276.73	\$119.25
	SE TOTAL	72,000	153,914	\$18,614,247	\$258.53	\$120.94
SW REGION	BARRY	2,864	6,792	\$838,287	\$292.70	\$123.42
SWILLOIDIN	BARTON	1,010	2,411	\$285,310	\$282.49	\$118.34
	BATES	1,010	2,636	\$310,213	\$282.78	\$117.68
	BENTON	1,658	3,527	\$425,108	\$256.40	\$117.00
	CAMDEN	2,668	6,172	\$772,743	\$289.63	\$125.20
	CEDAR	1,355	2,974	\$352,255	\$259.03	\$125.20
	CHRISTIAN	3,796	9,478	\$1,156,890	\$239.97	\$1122.06
	DADE	476	1,140	\$1,150,890	\$262.41	\$122.00
	DALLAS	1,505	3,421	\$416,698	\$276.88	\$109.57
	DOUGLAS	1,505	3,346	\$395,564	\$279.35	\$121.01
		,		\$5,626,326	\$276.78	\$118.62
	GREENE	20,328 1.947	43,744 4,070		\$276.78	\$120.02
	HENRY HICKORY	7-	,	\$501,134 \$177,201	\$237.39	
	JASPER	747 9,640	1,505	\$177,291 \$2,635,001	\$237.34 \$273.44	\$117.80 \$123.61
		,	21,325	\$2,635,991		
	LACLEDE	3,092	7,356	\$890,925	\$288.14	\$121.12
		2,799	6,671	\$815,793	\$291.46	\$122.29
	MCDONALD	1,774	4,542	\$553,582	\$312.05	\$121.88
	MILLER	1,979	4,743	\$571,160	\$288.61	\$120.42
	MORGAN	1,655	3,767	\$454,772	\$274.79	\$120.73
	NEWTON	3,654	8,861	\$1,072,175	\$293.42	\$121.00
	OZARK	777	1,747	\$199,687	\$257.00	\$114.30
	POLK	2,634	6,300	\$772,902	\$293.43	\$122.68
	ST CLAIR	915	1,899	\$231,618	\$253.13	\$121.97
	STONE	1,924	4,648	\$567,619	\$295.02	\$122.12
	TANEY	4,264	9,638	\$1,201,845	\$281.86	\$124.70
	VERNON	1,757	3,878	\$453,843	\$258.31	\$117.03
	WEBSTER	2,189	5,509	\$658,891	\$301.00	\$119.60
	SW TOTAL	79,920	182,100	\$22,463,530	\$281.08	\$123.36
KC REGION	CLAY	9,201	21,606	\$2,738,037	\$297.58	\$126.73
	JACKSON	58,060	121,768	\$16,482,098	\$283.88	\$135.36
	PLATTE	2,512	5,962	\$790,399	\$314.65	\$132.57
	KC TOTAL	69,773	149,336	\$20,010,534	\$286.79	\$134.00
STL REGION	FRANKLIN	5,389	12,555	\$1,588,860	\$294.83	\$126.55
	JEFFERSON	12,217	27,079	\$3,542,255	\$289.94	\$130.81
	ST CHARLES	9,268	21,186	\$2,798,869	\$301.99	\$132.11
	ST LOUIS COUNTY	57,757	121,525	\$16,226,254	\$280.94	\$133.52
	ST LOUIS CITY	59,915	109,278	\$15,460,483	\$258.04	\$141.48
	STL TOTAL	144,546	291,623	\$39,616,721	\$274.08	\$135.85
STATEWIDE		438,697	938,829	\$120,986,670	\$275.79	\$128.87