



MonthlyManagement Report

October 2022

OUR MISSION

Empower Missourians to live safe, healthy, & productive lives



Missouri Department of SOCIAL SERVICES

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Note

- Payment data is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in use of percentages when the base for computations is small, especially if observations total less than 100.

Missouri Department of Social Services is an Equal Opportunity Employer.

Services are provided on a non-discriminatory basis.

GLOSSARY

Definition of Categories of Assistance and Types of MO HealthNet Services

AIDS Acquired Immune Deficiency Syndrome
BCCT Breast & Cervical Cancer Treatment

BP Blind Pension

CHIP, SCHIP Children's Health Insurance Program
CRNA Certified Registered Nurse Anesthetist

CSTAR Comprehensive Substance Treatment and Rehabilitation

CWS Child Welfare Services
DSS Division of Social Services
DYS Division of Youth Services

EPSDT Early and Periodic Screening, Diagnosis and Treatment

FFM Federally Facilitated Marketplace

FSD Family Support Division

HDN Homeless, Dependent, Neglected

ICF/ID Intermediate Care Facilities for Individuals with Intellectual Disabilities

ID/DD Intellectually Disabled/ Developmentally Disabled

MAGI Modified Adjusted Gross Income
MHF MO HealthNet for Families

MHABD MO HealthNet for the Aged, Blind and Disabled

MHCC MO HealthNet for Children in Care

MHD MO HealthNet Division MHK MO HealthNet for Kids

MOCDD Missouri Children with Developmental Disabilities

MPW MO HealthNet for Pregnant Women

NC Nursing Care - Cash program for recipients in practical/professional homes,

domiciliary homes or boarding homes; NC-General Relief and NC-Aid to Blind Supplemental cases are included in the NC data and are not listed separately

PE Presumptive Eligibility

QMB Qualified Medicare Beneficiary

RCF Residential Care Facility

SAB Supplemental Aid to the Blind

SLMB Specified Low-Income Medicare Beneficiary
SNAP Supplemental Nutrition Assistance Program
SNF-ICF Skilled Nursing Facility-Intermediate Care Facility

SSI-SP Supplemental Security Income and State Supplementation

SP State Supplementation Only
TEB Transitional Employment Benefit

TMH Transitional MO HealthNet

UWHS Uninsured Women's Health Services

VENDOR Nursing Home/Other Institutions directly reimbursed by MO HealthNet

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TEMPORARY ASSISTANCE

Figure 1
Temporary Assistance Families

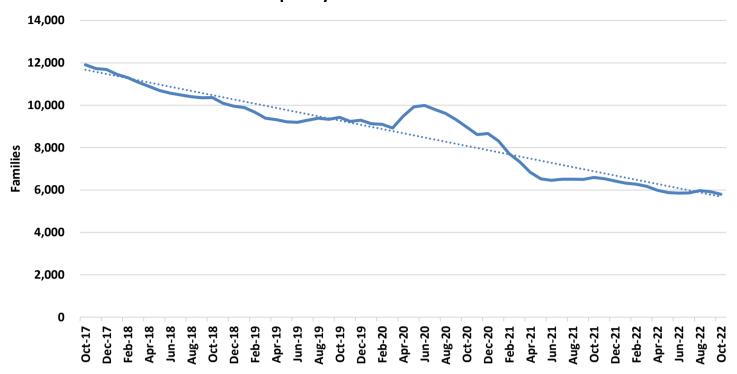


Figure 2
Temporary Assistance Payments

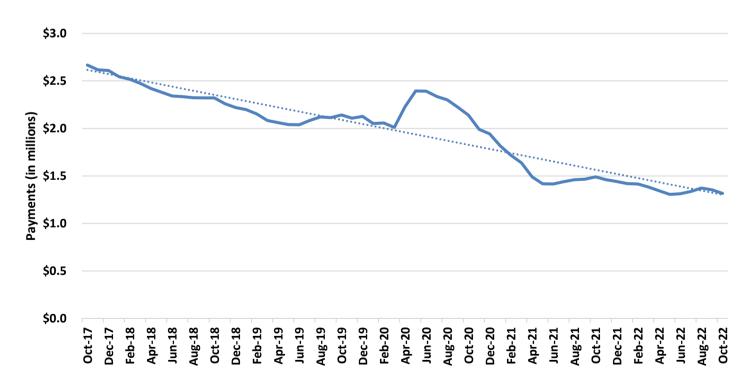


TABLE 1 TEMPORARY ASSISTANCE OCTOBER 2022

	OCT-2022	SEP-2022	AUG-2022	OCT-2021	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
*** TEMPORARY ASSISTANCE							
APPLICATIONS RECEIVED	1,638	1,567	1,571	2,597	4.5%	4.3%	-36.9%
APPLICATIONS APPROVED	482	485	602	598	-0.6%	-19.9%	-19.4%
APPLICATIONS REJECTED	992	1,262	1,595	1,850	-21.4%		-46.4%
					6.9%		
APPLICATIONS PENDING	1,161	1,086	1,374	1,323			-12.2%
AVERAGE DAYS TO PROCESS	25	32	31	22	-22.5%	-19.6%	14.4%
REVIEWS COMPLETED	550	460	449	493	19.6%	22.5%	11.6%
REVIEWS OVERDUE	19	45	33	49	-57.8%	-42.4%	-61.2%
CHILDREN ONLY							
FAMILIES	2,963	3,017	3,066	3,393	-1.8%	-3.4%	-12.7%
CHILDREN	5,210	5,312	5,404	5,963	-1.9%		-12.6%
PAYMENTS	\$579,281	\$591,159	\$606,244	\$664,475	-2.0%		-12.8%
PATIVIEIVIS	\$379,261	\$391,139	\$600,244	3004,473	-2.0%	-4.470	-12.0%
ONE PARENT							
FAMILIES	2,667	2,734	2,724	3,064	-2.5%	-2.1%	-13.0%
CHILDREN	4,968	5,054	5,033	5,493	-1.7%	-1.3%	-9.6%
PARENTS/CARETAKERS	2,670	2,737	2,726	3,068	-2.4%	-2.1%	-13.0%
PERSONS	7,638	7,791	7,759	8,561	-2.0%	-1.6%	-10.8%
PAYMENTS	\$676,956	\$704,611	\$705,252	\$777,579	-3.9%	-4.0%	-12.9%
TWO PARENTS							
FAMILIES	170	175	184	138	-2.9%	-7.6%	23.2%
CHILDREN	455	460	490	338	-1.1%		34.6%
PARENTS/CARETAKERS	341	351	369	275	-2.8%		24.0%
PERSONS	796	811	859	613	-1.8%		29.9%
PAYMENTS	\$58,738	\$57,963	\$60,833	\$47,532	1.3%	-3.4%	23.6%
ALL							
TOTAL FAMILIES	5,800	5,926	5,974	6,595	-2.1%	-2.9%	-12.1%
TOTAL CHILDREN	10,633	10,826	10,927	11,794	-1.8%	-2.7%	-9.8%
TOTAL PARENTS/CARETAKERS	3,011	3,088	3,095	3,343	-2.5%	-2.7%	-9.9%
TOTAL PERSONS	13,644	13,914	14,022	15,137	-1.9%	-2.7%	-9.9%
TOTAL PAYMENTS	\$1,314,975	\$1,353,733	\$1,372,329	\$1,489,586	-2.9%	-4.2%	-11.7%
AVERAGE PER FAMILY	\$226.72	\$228.44	\$229.72	\$225.87	-0.8%	-1.3%	0.4%
*** TEB							
APPLICATIONS APPROVED	53	60	65	72	-11.7%	-18.5%	-26.4%
APPLICATIONS REJECTED	101	118	82	82	-14.4%		23.2%
FAMILIES	323	309	306	317	4.5%	5.6%	1.9%
CHILDREN	637	610	594	600	4.4%		6.2%
PARENTS/CARETAKERS	317	307	305	308	3.3%		2.9%
PERSONS	954	917	899	908	4.0%		5.1%
PAYMENTS	\$16,550	\$15,500	\$15,300	\$15,950	6.8%		3.8%
*** TA DIVERSION							
FAMILIES	0	0	0	1	0.0%	0.0%	-100.0%
PAYMENTS	\$0	\$0	\$0	\$702	0.0%		-100.0%

TABLE 2 TEMPORARY ASSISTANCE APPLICATIONS OCTOBER 2022

	RECEIVED	APPROVED	REJECTED	PROCESSED
STATEWIDE	1,638	482	992	1,474
ADAIR	3	2	6	8
ANDREW	1	0	1	1
ATCHISON	1	1	0	1
AUDRAIN	7	4	6	10
BARRY	8	0	2	2
BARTON	1	0	2	2
BATES	4	3	0	3
	8	3	5	8
BENTON				
BOLLINGER	2	0	3	3
BOONE	43	18	21	39
BUCHANAN	37	12	27	39
BUTLER	32	8	9	17
CALDWELL	5	1	0	1
CALLAWAY	10	1	3	4
CAMDEN	14	2	8	10
CAPE GIRARDEAU	24	9	10	19
CARROLL	2	0	0	0
CARTER	1	0	1	1
CASS	21	2	20	22
CEDAR	4	1	2	3
CHARITON	2	1	4	5
CHRISTIAN	17	5	15	20
CLARK	3	1	1	2
CLAY	41	16	30	46
CLINTON	1	0	0	0
COLE	28	10	11	21
COOPER	6	2	1	3
CRAWFORD	4	1	3	4
DADE	0	0	1	1
DALLAS	5	2	0	2
DAVIESS	1	0	0	0
DE KALB	2	1	1	2
DENT	4	1	2	3
DOUGLAS	2	1	0	1
DUNKLIN	18	7	15	22
FRANKLIN	24	8	9	17
GASCONADE	0	1	1	2
GENTRY	0	0	1	1
GREENE	76	20	52	72
GRUNDY	4	3	1	4
HARRISON	3	2	1	3
HENRY	7	4	7	11
HICKORY	2	0	0	0
HOLT	0	0	0	0
HOWARD	5	2	2	4
HOWELL	11	8	11	19
IRON	4	1	2	3
JACKSON	246	58	150	208
JASPER	36	13	29	42
JEFFERSON	38	9	20	29
JOHNSON	10	4	8	12
KNOX	0	1	2	3
LACLEDE	10	2	9	11
LAFAYETTE	2	0	3	3
LAWRENCE	11	1	9	10
			2	
LEWIS	3	1		3
LINCOLN	8	2	4	6

TABLE 2 TEMPORARY ASSISTANCE APPLICATIONS OCTOBER 2022

	RECEIVED	APPROVED	REJECTED	PROCESSED
LINN	3	1	3	4
LIVINGSTON	6	0	5	5
MACON	1	0	0	0
MADISON	6	1	4	5
MARIES	4	1	4	5
MARION	9	6	6	12
MCDONALD	6	1	5	6
MERCER	0	0	0	0
MILLER	6	2	3	5
MISSISSIPPI	11	3	5	8
MONITEAU	5	1	2	3
MONROE	1	0	1	1
MONTGOMERY	4	0	2	2
MORGAN	5	0	2	2
NEW MADRID	11	1	3	4
NEWTON	19	2	8	10
NODAWAY	4	0	3	3
OREGON	4	1	1	2
OSAGE	3	1	1	2
OZARK	2	0	0	0
PEMISCOT	10	5	6	11
PERRY	2	0	2	2
PETTIS	23	4	10	14
PHELPS	13	4	6	10
PIKE	1	0	0	0
PLATTE	13	2	10	12
POLK	7	2	2	4
PULASKI	13	3	3	6
PUTNAM	0	0	0	0
RALLS	2	0	0	0
RANDOLPH	6	2	4	6
RAY	5	1	2	3
REYNOLDS	3	3	0	3
RIPLEY	5	1	1	2
SALINE	4	1	2	3
SCHUYLER	1	1	0	1
SCOTLAND	0	0	0	0
SCOTT	24	11	9	20
SHANNON	2	1	3	4
SHELBY	0	0	2	2
ST CHARLES	38	6	33	39
ST CLAIR	2	0	1	1
ST FRANCOIS	16	5	13	18
ST LOUIS CITY	154	56	105	161
ST LOUIS COUNTY	238	78	146	224
STE GENEVIEVE	6	2	4	6
STODDARD	9	3	3	6
STONE	1		1	1
SULLIVAN	0	0	0	0
	17	2		12
TANEY			10	
TEXAS	4	1	1	2
VERNON	12	3	9	12
WARREN	7	5	2	7
WASHINGTON	13	1	3	4
WAYNE	3	2	1	3
WEBSTER	4	0	2	2
WORTH	0	0	1	1
WRIGHT	7	1	4	5
NOT AVAILABLE	1	0	0	0

TABLE 3 TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS OCTOBER 2022

	CHILD ONLY FAMILIES	ONE PARENT FAMILIES	TWO PARENT FAMILIES	TOTAL FAMILIES	TOTAL PAYMENTS	AVE PAYMENT PER FAMILY	TEB FAMILIES	TEB PAYMENTS
STATEWIDE	2,963	2,667	170	5,800	\$1,314,975	\$226.72	323	\$16,550
ADAIR	2,903	10	0	3,800	\$1,314,373	\$223.47	2	\$10,550
ANDREW	5	10	0	6	\$3,799	\$185.00	0	\$100
ATCHISON	0		0	2	\$1,110	\$204.00	0	\$0 \$0
AUDRAIN	14	10	0	24	\$5,180	\$204.00	2	\$100
BARRY	24	10	0	36		\$215.83	1	\$100
BARTON	3	4	0	7	\$8,202	\$227.83	0	\$50 \$0
				-	\$1,481			
BATES	8	6	0	14	\$3,237	\$231.21	2	\$100
BENTON BOLLINGER	14	2	0	16 9	\$3,431	\$214.44	1	\$50
	5	4	0	_	\$1,713	\$190.33	0	\$0
BOONE	82	68	5	155	\$34,752	\$224.21	11	\$550
BUCHANAN	59	43	1	103	\$22,872	\$222.06	4	\$200
BUTLER	53	30	1	84	\$19,244	\$229.10	4	\$200
CALDWELL	3	3	0	6	\$1,644	\$274.00	0	\$0
CALLAWAY	25	10	1	36	\$7,972	\$221.44	1	\$50
CAMDEN	12	9	1	22	\$4,729	\$214.95	3	\$150
CAPE GIRARDEAU	45	44	0	89	\$19,022	\$213.73	6	\$300
CARROLL	8		0	9	\$1,626	\$180.67	0	\$0
CARTER	4	0	0	4	\$750	\$187.50	0	\$0
CASS	25	27	2	54	\$11,930	\$220.93	2	\$100
CEDAR	10		0	15	\$2,900	\$193.33	1	\$50
CHARITON	3	0	2	5	\$1,140	\$228.00	0	\$0
CHRISTIAN	26		8	47	\$11,983	\$254.96	5	\$250
CLARK	1	4	0	5	\$2,051	\$410.20	0	\$0
CLAY	57	69	4	130	\$29,653	\$228.10	14	\$700
CLINTON	3	5	0	8	\$1,985	\$248.13	0	\$0
COLE	32	30	1	63	\$14,073	\$223.38	7	\$350
COOPER	4	8	0	12	\$3,497	\$291.42	0	\$0
CRAWFORD	25	8	0	33	\$6,384	\$193.45	1	\$50
DADE	2	4	1	7	\$1,626	\$232.29	1	\$50
DALLAS	11	5	0	16	\$3,296	\$206.00	0	\$0
DAVIESS	5	0	0	5	\$801	\$160.20	0	\$0
DE KALB	2	4	0	6	\$1,396	\$232.67	0	\$0
DENT	10	5	0	15	\$2,869	\$191.27	2	\$100
DOUGLAS	6	4	1	11	\$2,839	\$258.09	2	\$100
DUNKLIN	68	36	1	105	\$23,867	\$227.30	2	\$100
FRANKLIN	40	24	2	66	\$13,906	\$210.70	2	\$100
GASCONADE	10	2	0	12	\$2,671	\$222.58	1	\$50
GENTRY	0	1	0	1	\$292	\$292.00	0	\$0
GREENE	125	114	10	249	\$58,909	\$236.58	25	\$1,250
GRUNDY	5	5	1	11	\$2,392	\$217.45	1	\$50
HARRISON	12	5	1	18	\$4,014	\$223.00	0	\$0
HENRY	12	9	2	23	\$5,183	\$225.35	1	\$50
HICKORY	4	2	1	7	\$1,365	\$195.00	1	\$50
HOLT	2	2	0	4	\$646	\$161.50	0	\$0
HOWARD	6	4	0	10	\$2,429	\$242.90	0	\$0
HOWELL	26	30	4	60	\$14,125	\$235.42	3	\$200
IRON	3		1	14	\$3,836		0	\$0
JACKSON	338	482	18	838	\$194,157	\$231.69	47	\$2,450
JASPER	68		7	137	\$32,006	\$233.62	6	\$300
JEFFERSON	42	54		100	\$23,318		0	\$0
JOHNSON	17	17	2	36	\$8,429	\$234.14	2	\$100
KNOX	0		0	1	\$175	\$175.00	0	\$0
LACLEDE	30			46	\$10,734	\$233.35	4	\$200
LAFAYETTE	19			35	\$7,802	\$222.91	3	\$150
LAWRENCE	15			38	\$8,886	\$233.84	0	\$0
LEWIS	2			4	\$869	\$217.25	0	\$0
LINCOLN	24			46	\$11,274		1	\$50

TABLE 3 TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS OCTOBER 2022

	CHILD ONLY	ONE PARENT	TWO PARENT	TOTAL	TOTAL	AVE PAYMENT	TEB	TEB
	FAMILIES	FAMILIES	FAMILIES	FAMILIES	PAYMENTS	PER FAMILY	FAMILIES	PAYMENTS
LINN	7	4	0	11	\$2,138	\$194.36	0	\$0
LIVINGSTON	5	0	0	5	\$864	\$172.80	1	\$50
MACON	1	3	1	5	\$867	\$173.40	0	\$0
MADISON	13	4	0	17	\$4,186	\$246.24	1	\$50
MARIES	1	2	0	3	\$1,201	\$400.33	0	\$0
MARION	23	17	0	40	\$8,673	\$216.83	2	\$100
MCDONALD	18	6	2	26	\$5,953	\$228.96	3	\$150
MERCER	0	0	0	0	\$0	\$0.00	0	\$0
MILLER	23	8	0	31	\$6,322	\$203.94	0	\$0
MISSISSIPPI	20	15	1	36	\$7,179	\$199.42	1	\$50
MONITEAU	2	1	0	3	\$614	\$204.67	0	\$0
MONROE	2	1	1	4	\$798	\$199.50	0	\$0
MONTGOMERY	4	2	0	6	\$1,512	\$252.00	0	\$0
MORGAN	16	7	0	23	\$5,458	\$237.30	1	\$50
NEW MADRID	19	8	0	27	\$5,331	\$197.44	6	\$300
NEWTON	27	20	3	50	\$11,828	\$236.56	3	\$150
NODAWAY	4	1	0	5	\$1,031	\$206.20	0	\$0
OREGON	7	11	0	18	\$3,579	\$198.83	0	\$0
OSAGE	3	2	0	5	\$964	\$192.80	0	\$0
OZARK	6	7	1	14	\$3,230	\$230.71	0	\$0
PEMISCOT	40	38	2	80	\$18,684	\$233.55	4	\$200
PERRY	5	2	0	7	\$1.556	\$222.29	0	\$200
PETTIS	39	27	10	76	\$20,119	\$264.72	2	\$100
PHELPS	21	13	4	38	\$8,176	\$215.16	1	\$50
PIKE	9	4	1	14	\$4,009	\$286.36	0	\$30 \$0
PLATTE	15	22	1	38	\$9,314	\$245.11	1	\$50 \$50
POLK	16	10	1	27		\$230.37	1	\$50 \$50
PULASKI		15		36	\$6,220	·		\$50 \$0
PULASKI	21	15	0	2	\$6,784 \$478	\$188.44 \$239.00	0	\$0 \$50
	3	0		3		•	0	\$50 \$0
RALLS			0		\$662	\$220.67	3	
RANDOLPH RAY	16	10	0	26 17	\$4,949 \$3,853	\$190.35 \$226.65	1	\$150
	8	8	1				0	\$50 \$0
REYNOLDS RIPLEY	10	3	1 0	5 17	\$1,180	\$236.00	1	\$0 \$50
		7	3		\$3,506	\$206.24	0	\$50 \$0
SALINE SCHUYLER	21	2	0	33	\$7,713	\$233.73 \$263.00	0	\$0 \$0
		_		2	\$526			\$0 \$0
SCOTLAND	0	2	1	3	\$873		2	
SCOTT	55	38	0	93 17	\$19,579			\$100
SHANNON	9	6	2		\$4,756		0	\$0 \$0
SHELBY	2	1	0	93	\$514		0	
ST CHARLES	46	46	1		\$22,501	\$241.95	3	\$150
ST CLAIR	8	1	0	9	\$1,830		0	\$0
ST FRANCOIS	54	26	1	81	\$16,945	\$209.20	3	\$150
ST LOUIS COUNTY	370	325	21	716	\$161,355	\$225.36	31	\$1,600
ST LOUIS COUNTY	396	429	18	843	\$187,262	\$222.14	63	\$3,350
STE GENEVIEVE	2	4	0	6	\$1,221	\$203.50	1	\$50
STODDARD	17	13	0	30	\$6,338		0	\$0
STONE	9	14	1	24	\$5,058		2	\$100
SULLIVAN	3	2	0	5	\$1,167	\$233.40	0	\$0
TANEY	15	19	3	37	\$9,565	\$258.51	4	\$200
TEXAS	9	8	3	20	\$4,890		2	\$100
VERNON	14	10	0	24	\$5,348		0	\$0
WARREN	17	15	1	33	\$7,337	\$222.33	1	\$50
WASHINGTON	19	3	1	23	\$5,081	\$220.91	1	\$50
WAYNE	7	4	0	11	\$2,258		2	\$100
WEBSTER	13	7	0	20	\$4,239	\$211.95	0	\$0
WORTH	0	0	0	0	\$0	\$0.00	0	\$0
WRIGHT	10	9	0	19	\$4,104		3	\$150
NOT AVAILABLE	0	8	0	8	\$2,417	\$302.13	1	\$50

TABLE 4 TEMPORARY ASSISTANCE FAMILIES AND PERSONS OCTOBER 2022

	RECEIVING	CHILDREN RECEIVING	CARETAKERS RECEIVING	PERSONS RECEIVING	FAMILIES RECEIVING	CHILDREN RECEIVING	PARENTS/ CARETAKERS	TEB PERSONS RECEIVING	TOTAL TA & TEB PERSONS
STATEWIDE	5,800	10,633	3,011	13,644	323	637	317	954	14,598
ADAIR	17	27	10	37	2	6	2	8	45
ANDREW	6	8	1	9	0	0	0	0	9
ATCHISON	2	3	2	5	0	0	0	0	5
AUDRAIN	24	45	10	55	2	5	2	7	62
BARRY	36	76	12	88	1	5	1	6	94
BARTON	7	10	4	14	0	0	0	0	14
BATES	14	21	6	27	2	4	2	6	33
BENTON	16	28	2	30	1	3	1	4	34
BOLLINGER	9	12	4	16	0	0	0	0	16
BOONE	155	284	78	362	11	23	11	34	396
BUCHANAN	103	186	45	231	4	9	4	13	244
BUTLER	84	161	32	193	4	6	4	10	203
CALDWELL	6	15	3	18	0	0	0	0	18
CALLAWAY	36	66	12	78	1	1	1	2	80
CAMDEN	22	48	11	59	3	10	3	13	72
CAPE GIRARDEAU	89	155	44	199	6	10	6	16	215
CARROLL	9	133	1	199	0	0	0	0	14
CARTER	4	7	0	14 7	0	0	0	0	14
CASS	54	95	31	126	2	5	2	7	133
	15		51				1		
CEDAR		20		25	1	1		2	27
CHARITON	5	9	4	13	0	0	0	0	13
CHRISTIAN	47	103	29	132	5	9	5	14	146
CLARK	5	17	4	21	0	0	0	0	21
CLAY	130	217	77	294	14	22	14	36	330
CLINTON	8	14	5	19	0	0	0	0	19
COLE	63	109	32	141	7	8	7	15	156
COOPER	12	24	8	32	0	0	0	0	32
CRAWFORD	33	47	8	55	1	1	1	2	57
DADE	7	11	6	17	1	1	1	2	19
DALLAS	16	26	5	31	0	0	0	0	31
DAVIESS	5	9	0	9	0	0	0	0	9
DE KALB	6	11	4	15	0	0	0	0	15
DENT	15	20	5	25	2	4	2	6	31
DOUGLAS	11	24	6	30	2	5	2	7	37
DUNKLIN	105	199	38	237	2	2	2	4	241
FRANKLIN	66	119	28	147	2	2	2	4	151
GASCONADE	12	27	2	29	1	3	1	4	33
GENTRY	1	2	1	3	0	0	0	0	3
GREENE	249	479	134	613	25	52	30	82	695
GRUNDY	11	19	7	26	1	3	0	3	29
HARRISON	18	32	7	39	0	0	0	0	39
HENRY	23	43	13	56	1	2	1	3	59
HICKORY	7	9	4	13	1	3	1	4	17
HOLT	4	6	2	8	0	0	0	0	8
HOWARD	10	19	4	23	0	0	0	0	23
HOWELL	60	100	39	139	3	4	4	8	147
IRON	14	35	12	47	0	0	0	0	47
JACKSON	838	1,587	519	2,106	47	98	44	142	2,248
JASPER	137	260	76	336	6	16	6	22	358
JEFFERSON	100	189	62	251	0	0		0	251
JOHNSON	36	64	21	85	2	3	2	5	90
KNOX	1	1	1	2	0	0	0	0	20
LACLEDE	46	90	16	106	4	7	4	11	117
LAFAYETTE	35	61	17	78	3	5	2	7	85
LAWRENCE	38	73	24	97	0	0		0	97
LEWIS	4	6	24	8	0	0		0	8
LINCOLN	46	93	22	115	1	1	1	2	117

TABLE 4
TEMPORARY ASSISTANCE FAMILIES AND PERSONS
OCTOBER 2022

	FAMILIES	CHILDREN	PARENTS/ CARETAKERS	PERSONS	TEB FAMILIES	TEB CHILDREN	TEB PARENTS/	TEB PERSONS	TOTAL TA & TEB
	RECEIVING	RECEIVING	RECEIVING	RECEIVING	RECEIVING	RECEIVING	CARETAKERS	RECEIVING	PERSONS
LINN	11	15	4	19	0	0	0	0	19
LIVINGSTON	5	7	0	7	1	2	1	3	10
MACON	5	5	5	10	0	0	0	0	10
MADISON	17	38	4	42	1	2	1	3	45
MARIES	3	15	2	17	0	0	0	0	17
MARION	40	64	17	81	2	3	1	4	85
MCDONALD	26	56	10	66	3	7	3	10	76
MERCER	0	0	0	0	0	0	0	0	0
MILLER	31	51	8	59	0	0	0	0	59
MISSISSIPPI	36	69	17	86	1	2	1	3	89
MONITEAU	3	5	1	6	0	0	0	0	6
MONROE	4	4	3	7	0	0	0	0	7
MONTGOMERY	6	12	2	14	0	0	0	0	14
MORGAN	23	50	7	57	1	2	1	3	60
NEW MADRID	27	46	8	54	6	13	6	19	73
NEWTON	50	83	26	109	3	7	3	10	119
NODAWAY	5	9	1	10	0	0	0	0	10
OREGON	18	25	11	36	0	0	0	0	36
OSAGE	5	6	2	8	0	0	0	0	8
OZARK	14	22	9	31	0	0	0	0	31
PEMISCOT	80	153	42	195	4	11	4	15	210
PERRY	7	13	2	15	0	0	0	0	15
PETTIS	76	184	47	231	2	6	2	8	239
PHELPS	38	62	21	83	1	2	1	3	86
PIKE	14	32	6	38	0	0	0	0	38
PLATTE	38	75	24	99	1	1	1	2	101
POLK	27	52	12	64	1	1	1	2	66
PULASKI	36	55	16	71	0	0	0	0	71
PUTNAM	2	4	1	5	1	1	1	2	7
RALLS	3	6	0	6	0	0	0	0	6
RANDOLPH	26	42	10	52	3	3	2	5	57
RAY	17	28	10	38	1	2	1	3	41
REYNOLDS	5	6	5	11	0	0	0	0	11
RIPLEY	17	28	7	35	1	1	1	2	37
SALINE	33	67	15	82	0	0	0	0	82
SCHUYLER	2	3	2		0	0	_	0	5
SCOTLAND	3	10	4	14	0	0	0	0	14
SCOTT	93	156	38	194	2	4	2	6	200
SHANNON	17	34	10	44	0	0	0	0	44
SHELBY	3	4	1	5	0	0	0	0	5
ST CHARLES	93	172	48	220	3	5	3	8	228
ST CLAIR	9	15	1	16	0	0	0	0	16
ST FRANCOIS	81	127	28	155	3	6	3	9	164
ST LOUIS CITY	716	1,326	368	1,694	31	58	31	89	1,783
ST LOUIS COUNTY	843	1,493	465	1,958	63	130	60	190	2,148
STE GENEVIEVE	6	1,493	403	1,938	1	130	1	2	18
STODDARD	30	47	13	60	0	0	0	0	60
STONE	24	46	16	62	2	6	2	8	70
SULLIVAN	5	13	2	15	0	0	0	0	15
	37	76	25		4				
TANEY	20	38		101		8	4	12	113
TEXAS			14	52	2	2	2	4	56
VERNON	24	41	10	51	0	0	0	0	51
WARREN	33	56	17	73	1	1	0	1	74
WASHINGTON	23	44	5	49	1	1	0	1	50
WAYNE	11	16	4	20	2	4	2	6	26
WEBSTER	20	38	7	45	0	0	0	0	45
WORTH	0	0	0	0	0	0	0	0	0
WRIGHT	19	28	9		3	4	3	7	44
NOT AVAILABLE	8	15	8	23	1	2	1	3	26

TABLE 5 WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE AS OF OCTOBER 31, 2022

	TOTAL	EDUCATION	VOC EDUC	CM/FD/	ON THE IOD	JOB SEARCH/	IOD	
	PERSONS	RELATED TO EMPLOYMENT	AND TRAINING	CWEP/ AWEP	ON-THE-JOB	SEARCH/	JOB ENTRY	OTHER
STATEWIDE	ENROLLED 408	16	1 KAINING 40	AWEP 8	TRAINING 0	READINESS 172	166	39
ADAIR	2	0	0	0	0	1/2	100	0
ANDREW	0	0	0	0	0	0	0	0
ATCHISON	1	0	0	0	0	1	0	0
AUDRAIN	3	0	0	0	0	2	0	1
BARRY	4	0	0			0	2	2
			0	0	0			0
BARTON	0	0	0	0	0	0	0	
BATES	0	0			0	0	0	0
BENTON	1	0	0	0	0	0	1	0
BOLLINGER	0	0	0	0	0	0	0	0
BOONE	19	0	1	0	0	10	5	3
BUCHANAN	8	0	0	0	0	3	3	2
BUTLER	4	0	0	0	0	2	1	2
CALDWELL	0	0	0	0	0	0	0	0
CALLAWAY	3	0	0	0	0	1	2	0
CAMDEN	0	0	0	0	0	0	0	0
CAPE GIRARDEAU	5	2	0	0	0	0	3	0
CARROLL	0	0	0	0	0	0	0	0
CARTER	0	0	0	0	0	0	0	0
CASS	1	0	0	0	0	1	0	0
CEDAR	1	0	0	0	0	0	1	0
CHARITON	1	0	1	0	0	0	0	0
CHRISTIAN	6	2	0	0	0	1	5	0
CLARK	1	0	0	0	0	1	0	0
CLAY	14	0	1	0	0	4	6	4
CLINTON	0	0	0	0	0	0	0	0
COLE	8	0	0	0	0	3	4	1
COOPER	4	0	0	0	0	4	0	0
CRAWFORD	0	0	0	0	0	0	0	0
DADE	0	0	0	0	0	0	0	0
DALLAS	0	0	0	0	0	0	0	0
DAVIESS	0	0	0	0	0	0	0	0
DE KALB	1	0	0	0	0	1	0	0
DENT	3	0	0	0	0	2	1	0
DOUGLAS	2	0	0	0	0	0	2	0
DUNKLIN	10	0	1	0	0	8	0	1
FRANKLIN	3	0	0	0	0	3	0	0
GASCONADE	0	0	0	0	0	0	0	0
GENTRY	0	0	0	0	0	0	0	0
GREENE	16	0	1	0	0	5	12	0
GRUNDY	1	0	0	0	0	1	0	0
HARRISON	1	0	0	0	0	1	0	0
HENRY	0	0	0	0	0	0	0	0
HICKORY	1	0	0	0	0	0	1	0
HOLT	0	0	0	0	0	0	0	0
HOWARD	0	0	0	0	0	0	0	0
HOWELL	4	0	1	0	0	2	1	1
IRON	3	0	0	0		3	0	1
JACKSON	83	1	12	6		24	46	2
JASPER	12	0	1	0		2	7	2
JEFFERSON	2	0	0	0	0	2	0	0
JOHNSON	7	0	2	0	0	6	1	0
KNOX	0	0	0	0	0	0	0	0
LACLEDE	1	0	0	0	0	1	0	0
LAFAYETTE	2	0	1	0		0	1	0
LAWRENCE	2	0	0	0	_	0	2	0
LEWIS			0	0		0	0	
	0 5	0	2	0		3	1	0
LINCOLN	5	U		U	0	3	1	0

TABLE 5 WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE AS OF OCTOBER 31, 2022

	TOTAL	EDUCATION	VOC EDUC	OC EDUC			JOB		
	PERSONS	RELATED TO	AND	CWEP/	ON-THE-JOB	SEARCH/	ЈОВ		
	ENROLLED	EMPLOYMENT	TRAINING	AWEP	TRAINING	READINESS	ENTRY	OTHER	
LINN	1	0	0	0		1	0	0	
LIVINGSTON	1	0	0	0	0	0	1	0	
MACON	1	0	0	0	0	0	0	1	
MADISON	3	0	1	0	0	2	1	0	
MARIES	0	0	0	0	0	0	0	0	
MARION	2	0	0	0	0	2	0	0	
MCDONALD	3	0	0	0	0	0	2	1	
MERCER	0	0	0	0	0	0	0	0	
MILLER	2	0	0	0	0	1	1	0	
MISSISSIPPI	0	0	0	0	0	0	0	0	
MONITEAU	0	0	0	0	_	0	0	0	
MONROE	0	0	0	0	_	0	0	0	
MONTGOMERY	1	0	0	0	0	1	0	0	
MORGAN	2	0	1	0	0	1	0	0	
NEW MADRID	4	0	0	0	0	1	3	0	
NEWTON	6	0	1	0	0	3	2	1	
NODAWAY	0	0	0	0	0	0	0	0	
OREGON	0	0	0	0	_	0	0	0	
OSAGE	1	0	1	0	0	0	0	0	
OZARK	0	0	0	0	0	0	0	0	
PEMISCOT	8	0	2	0	0	1	4	2	
PERRY	0	0	0	0	_	0	0	0	
	16	8	1	1	0	6	3	0	
PETTIS					_	2	0		
PHELPS	2	0	0	0				0	
PIKE	2	0	0	0	0	1	0	1	
PLATTE	4	0	0	0	0	0	1	3	
POLK	0	0	0	0	0	0	0	0	
PULASKI	0	0	0	0	0	0	0	0	
PUTNAM	0	0	0	0		0	0	0	
RALLS	0	0	0	0	0	0	0	0	
RANDOLPH	4	0	0	0	0	0	3	1	
RAY	0	0	0	0	0	0	0	0	
REYNOLDS	0	0	0	0	0	0	0	0	
RIPLEY	4	0	1	0	_	1	2	1	
SALINE	1	0	0	0	_	0	1	0	
SCHUYLER	0		0			0		0	
SCOTLAND	1	0	0	0	_	0	1	0	
SCOTT	6	0	0	0	_	5	1	0	
SHANNON	1	0	0	0	-	1	0	0	
SHELBY	0		0	0	0	0	0	0	
ST CHARLES	1	0	0	0	0	0	0	1	
ST CLAIR	0	0	0	0	0	0	0	0	
ST FRANCOIS	4	0	0	0	0	2	2	0	
ST LOUIS CITY	20	1	1	0	0	11	8	0	
ST LOUIS COUNTY	42	1	5	1	0	18	15	5	
STE GENEVIEVE	2	0	0	0	0	1	1	0	
STODDARD	3	0	0	0	0	3	0	0	
STONE	2	0	0	0	0	0	2	0	
SULLIVAN	0	0	0	0	0	0	0	0	
TANEY	4	1	0	0	0	2	1	0	
TEXAS	0		0	0	0	0	0	0	
VERNON	3	0	2	0	0	3	1	0	
WARREN	1	0	0	0	_	1	0	0	
WASHINGTON	2	0	0	0	_	2	0	0	
WAYNE	0	0	0	0	_	0	0	0	
WEBSTER	1	0	0	0	_	1	0	0	
WORTH	0		0	0	-	0	0	0	
WRIGHT	2	0	0	0		1	1	0	
***************************************			0			т.	1	U	

TABLE 6 TEMPORARY ASSISTANCE DRUG TESTING OCTOBER 2022

		CY 2022-				
	OCT-2022	TO-DATE	CY 2021	CY 2020	CY 2019	CY 2018
DRUG TESTING						
# OF DRUG TEST REFERRALS DUE TO SCREENING	4	46	55	57	105	121
# OF DRUG TEST REFERRALS DUE TO HIGHWAY PATROL MATCH	22	60	109	125	2	137
COUNT OF POSITIVE DRUG TESTS	0	0	3	2	1	4
COUNT OF NEGATIVE DRUG TESTS	1	14	13	36	12	47
COUNT OF DID NOT COOPERATE	0	0	1	0	0	0
COUNT OF NO SHOWS	1	56	141	203	62	192
COUNT OF UNABLE TO LOCATE	0	0	0	0	0	0
# PENDING TESTS BUT TA CASE CLOSES	0	5	1	4	16	5
TREATMENT						
# THAT WAIVED DRUG TEST AND IN TREATMENT	2	8	15	31	36	20
# IN TREATMENT FROM SCREENING & TESTED POSITIVE	0	6	4	6	4	4
# IN TREATMENT FROM HP MATCH & TESTED POSITIVE	0	1	1	1	0	4
# REFERRED THAT COMPLETED TREATMENT (CMP)	0	0	1	1	0	0
# REFERRED THAT DID NOT NEED TREATMENT (ACM)	0	0	0	0	0	8
# REFERRED THAT DID NOT COMPLETE TREATMENT (RFA,RET,RTC)	0	0	8	14	0	9
# REFERRED THAT TA CASE CLOSED PRIOR TO TREATMENT COMPLETION (CLO)	2	11	6	21	24	15
DISQUALIFICATIONS						
FAILED TO COOPERATE WITH MANDATORY SCREENING QUESTIONS (MSQ)	0	8	28	27	30	19
FAILED TO PROVIDE A VALID SAMPLE (DNC)	0	0	1	0	0	0
DID NOT SHOW-UP FOR DRUG TEST (DNS)	1	76	139	196	66	191
DRUG TEST RETURNED POSITIVE RESULT (DTP)	0	0	0	0	0	0
FAILURE TO PARTICIPATE IN MANDATORY TREATMENT (TRP)	0	4	12	9	0	9
FAILURE TO COMPLETE MANDATORY TREATMENT (TRC)	0	0	0	1	0	3
DRUG TEST RETURNED POSITIVE RESULT - 6 MONTHS (DP6)	0	0	0	0	0	2
DID NOT SHOW-UP FOR DRUG TEST - 6 MONTHS (6NS)	0	0	2	11	0	2
FAILED TO PROVIDE A VALID SAMPLE - 6 MONTHS (6FC)	0	0	0	0	0	0
VIOLATION OR MISUSE OF TA FUNDS BY PROTECTIVE PAYEE (PPV)	0	0	0	0	0	0

Note: The figures above represent outcomes reported throughout the month. A Temporary Assistance (TA) participant may be included in one or more of the reporting categores during a given month. The process of drug testing TA participants involves a number of steps. For example, a participant may be referred for testing one month, scheduled to test the following month, and receive test results the month after being tested. Thus, results will not equal referrals in any given month.

SNAP

Figure 3
SNAP Households

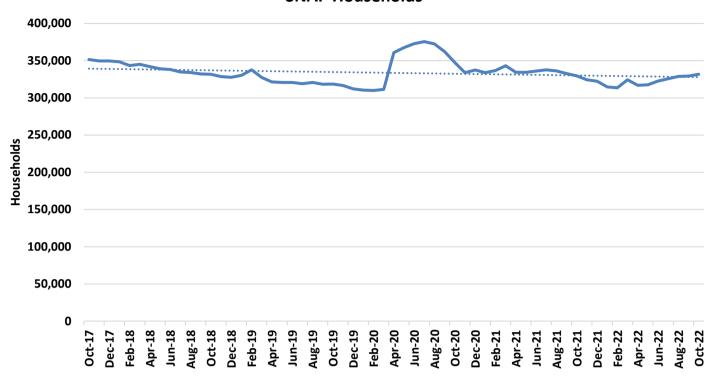


Figure 4
SNAP Benefits

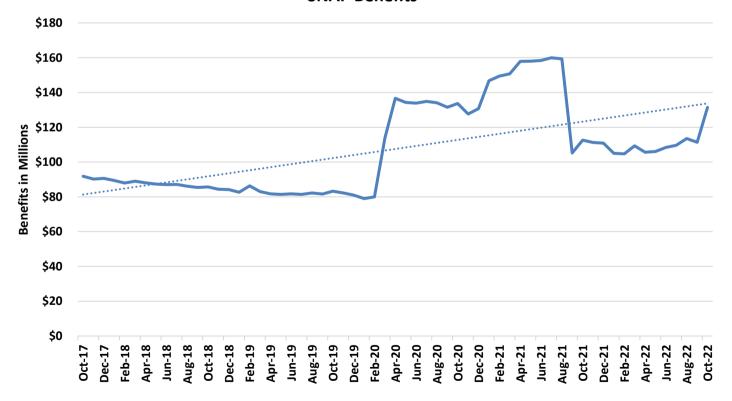


TABLE 7 SNAP PROGRAM PARTICIPATION OCTOBER 2022

					CHANGE	CHANGE	CHANGE
					FROM	FROM	FROM
	OCT-2022	SEP-2022	AUG-2022	OCT-2021	LAST MONTH	2 MONTHS AGO	LAST YEAR
APPLICATIONS RECEIVED	54,076	50,051	51,865	49,044	8.0%	4.3%	10.3%
APPLICATIONS APPROVED	35,206	31,970	33,305	27,864	10.1%	5.7%	26.3%
APPLICATIONS REJECTED	17,069	17,555	18,989	16,190	-2.8%	-10.1%	5.4%
APPLICATIONS EXPEDITED	13,412	11,677	12,994	11,059	14.9%	3.2%	21.3%
AVERAGE DAYS TO PROCESS	14	15	15	17	-5.9%	-5.3%	-18.6%
HOUSEHOLDS RECEIVING	331,637	329,243	328,861	329,598	0.7%	0.8%	0.6%
PERSONS RECEIVING	673,306	670,276	670,652	675,781	0.5%	0.4%	-0.4%
CHILDREN	277,658	277,155	277,328	277,789	0.2%	0.1%	0.0%
DISABLED	96,704	96,764	97,377	104,719	-0.1%	-0.7%	-7.7%
ADULTS AGES 18-59	214,087	212,381	212,170	210,125	0.8%	0.9%	1.9%
ADULTS AGE 60+	84,857	83,976	83,777	83,148	1.0%	1.3%	2.1%
TOTAL BENEFITS ISSUED	\$131,410,666	\$111,349,389	\$113,482,800	\$112,548,190	18.0%	15.8%	16.8%
AVERAGE VALUE OF BENEFITS							
PER HOUSEHOLD	\$396.25	\$338.20	\$345.08	\$341.47	17.2%	14.8%	16.0%
PER PERSON	\$195.17	\$166.12	\$169.21	\$166.55	17.5%	15.3%	17.2%

TABLE 8 SNAP APPLICATIONS OCTOBER 2022

					EXPEDITED
	RECEIVED	APPROVED	REJECTED	PROCESSED	APPLICATIONS
STATEWIDE	54,076	35,206	17,069	52,275	13,412
ADAIR	221	130	73	203	37
ANDREW	78	46	21	67	14
ATCHISON	27	17	13	30	6
AUDRAIN	234	151	70	221	57
BARRY	349	236	100	336	81
BARTON	107	71	31	102	17
BATES	124	72	39	111	29
BENTON	193	128	54	182	34
BOLLINGER	109	73	26	99	19
BOONE	1,384	863	487	1,350	323
BUCHANAN	1,138	765	331	1,096	327
BUTLER	666	426	213	639	153
CALDWELL	46	31	18	49	11
CALLAWAY	292	198	103	301	69
CAMDEN	318	183	109	292	69
CAPE GIRARDEAU	737	448	269	717	172
CARROLL	80	46	23	69	17
CARTER	75	48	21	69	12
CASS	558	358	222	580	137
CEDAR	125	86	34	120	33
CHARITON	44	30	15	45	7
CHRISTIAN	433	289	158	447	87
CLARK	41	24	12	36	4
CLAY	1,318	796	454	1,250	311
CLINTON	101	73	42	115	25
COLE	590	371	179	550	114
COOPER	119	72	44	116	18
CRAWFORD	266	169	79	248	58
DADE	66	49	14	63	15
DALLAS	151	89	49	138	27
DAVIESS	61	34	16	50	12
DE KALB	50	35	12	47	13
DENT	189	113	41	154	42
DOUGLAS	118	77	36	113	17
DUNKLIN	565	367	138	505	115
FRANKLIN	748	465	249	714	161
GASCONADE	90	47	33	80	15
GENTRY	41	27	14	41	8
GREENE	2,818	1,765	916	2,681	732
GRUNDY	83	55	34	89	18
HARRISON	68	40	12	52	5
HENRY	228	160	68	228	44
HICKORY	84	63	22	85	12
HOLT	23	20	8	28	4
HOWARD	58	34	24	58	10
HOWELL	494	335	124	459	82
IRON	130	81	38		26
JACKSON	7,861	5,124	2,479	7,603	2,385
JASPER	1,329	890	419		318
JEFFERSON	1,317	817	440	1,257	295
JOHNSON	370	197	133	330	66
KNOX	22	16	7	23	4
LACLEDE	427	251	141	392	67
LAFAYETTE	235	146	75	221	45
LAWRENCE	356	208	126	334	61
LEWIS	55	30	14	44	9
LINCOLN	435	266	145	411	107
LINN	106	64	46	110	16
LIVINGSTON	108	61	46	107	15

TABLE 8 SNAP APPLICATIONS OCTOBER 2022

					EXPEDITED
	RECEIVED	APPROVED	REJECTED	PROCESSED	APPLICATIONS
MACON	98	61	27	88	20
MADISON	156	108	43	151	28
MARIES	57	30	21	51	8
MARION	308	191	94	285	74
MCDONALD	250	152	73	225	50
MERCER	15	11	4	15	2
MILLER	259	149	73	222	43
MISSISSIPPI	217	163	56	219	58
MONITEAU	82	43	27	70	10
MONROE	60	34	23	57	8
MONTGOMERY	78	57	24	81	15
MORGAN	189	129	50	179	37
NEW MADRID	266	180	81	261	54
NEWTON	507	333	173	506	101
NODAWAY	118	80	38	118	21
OREGON	154	105	30	135	28
OSAGE	42	31	16	47	15
OZARK	93	68	19	87	21
PEMISCOT	312	216	111	327	81
PERRY	101	64	44	108	28
PETTIS	463	296	143	439	107
PHELPS	400	263	134	397	79
PIKE	145	103	45	148	23
PLATTE	394	224	136	360	93
POLK	268	167	77	244	57
PULASKI	395	240	141	381	82
PUTNAM	34	25	9	34	9
RALLS	66	46	19	65	9
RANDOLPH	249	145	86	231	41
RAY	147	81	55	136	20
REYNOLDS	73	55	26	81	14
RIPLEY	194	135	49	184	44
SALINE	178	122	64	186	33
SCHUYLER	36	19	7	26	7
SCOTLAND	22	13	9	22	2
SCOTT	559	365	191	556	106
SHANNON	103	68	29	97	21
SHELBY	37	26	17	43	12
ST CHARLES	1,255	769	393	1,162	294
ST CLAIR	89	63	31	94	15
ST FRANCOIS	774	506	253	759	169
ST LOUIS CITY	5,401	3,839	1,459	5,298	1,622
ST LOUIS COUNTY	8,013	5,339	2,562	7,901	2,250
STE GENEVIEVE	102	64	33	97	2,230
STODDARD	350	233	112	345	53
STONE	203	141	68	209	44
SULLIVAN	52	30	16	46	8
TANEY	565	358	211	569	136
TEXAS	230	151	74	225	37
VERNON	214	142	74	213	44
WARREN	223	157	71	232	65
WASHINGTON	348	247	91	338	82
WAYNE	153	98	33	131	39
WEBSTER	265	169	85	254	52
WORTH	18	10	2	12	3
WRIGHT	224	156	75	231	33
NOT AVAILABLE	13	10	2	12	4

TABLE 9 SNAP PARTICIPATION OCTOBER 2022

			TOTAL	AVERAGE	AVERAGE
			BENEFITS	BENEFITS	BENEFITS
	HOUSEHOLDS	PERSONS	ISSUED	PER HOUSEHOLD	PER PERSON
STATEWIDE	331,637	673,306	\$131,410,666	\$396.25	\$195.17
ADAIR	1,204	2,422	\$448,092	\$372.17	\$185.01
ANDREW	437	965	\$180,247	\$412.46	\$186.78
ATCHISON	170	372	\$67,035	\$394.32	\$180.20
AUDRAIN	1,325	2,681	\$511,133	\$385.76	\$190.65
BARRY	2,322	5,036	\$942,725	\$406.00	\$187.20
BARTON	661	1,440	\$264,766	\$400.55	\$183.87
BATES	774	1,591	\$302,676	\$391.05	\$190.24
BENTON	1,224	2,359	\$438,113	\$357.94	\$185.72
BOLLINGER	820	1,800	\$332,631	\$405.65	\$184.79
BOONE	7,684	15,532	\$3,030,940	\$394.45	\$195.14
BUCHANAN	6,543	13,192	\$2,591,404	\$396.06	\$196.44
BUTLER	4,321	8,621	\$1,629,282	\$377.06	\$188.99
CALDWELL	357	787	\$141,392	\$396.06	\$179.66
CALLAWAY	1,857	3,882	\$734,839	\$395.71	\$189.29
CAMDEN	1,600	3,329	\$637,387	\$398.37	\$191.47
CAPE GIRARDEAU	4,418	9,033	\$1,763,087	\$399.07	\$195.18
CARROLL	379	750	\$133,440	\$352.08	\$177.92
CARTER	515	1,146	\$206,986	\$401.91	\$180.62
CASS	3,275	6,930	\$1,332,232	\$406.79	\$192.24
CEDAR	961	1,987	\$359,748	\$374.35	\$181.05
CHARITON	283	582	\$97,858	\$345.79	\$168.14
CHRISTIAN	2,639	5,960	\$1,119,187	\$424.10	\$187.78
CLARK	288	678	\$115,279	\$400.27	\$170.03
CLAY	7,292	15,831	\$3,116,432	\$427.38	\$196.86
CLINTON	612	1,366	\$253,135	\$413.62	\$185.31
COLE	3,448	7,202	\$1,394,416	\$404.41	\$193.62
COOPER	720	1,434	\$267,356	\$371.33	\$186.44
CRAWFORD	1,589	3,316	\$604,936	\$380.70	\$182.43
DADE	400	811	\$145,821	\$364.55	\$179.80
DALLAS	997	2,114	\$386,306	\$387.47	\$182.74
DAVIESS	330	721	\$125,158	\$379.27	\$173.59
DE KALB	348	647	\$113,749	\$326.87	\$175.81
DENT	1,178	2,454	\$438,661	\$372.38	\$178.75
DOUGLAS	835	1,754	\$327,343	\$392.03	\$186.63
DUNKLIN	3,826	7,872	\$1,498,068	\$391.55	\$190.30
FRANKLIN	4,246	8,727	\$1,690,490	\$398.14	\$193.71
GASCONADE	570	1,184	\$205,973	\$361.36	\$173.96
GENTRY	228	480	\$89,003	\$390.36	\$185.42
GREENE	16,553	32,299	\$6,317,302	\$381.64	\$195.59
GRUNDY	579	1,199	\$210,233	\$363.10	\$175.34
HARRISON	446	953	\$167,002	\$374.44	\$175.24
HENRY	1,484	2,884	\$537,936	\$362.49	\$186.52
HICKORY	564	1,211	\$209,139	\$370.81	\$172.70
HOLT	167	350	\$61,487	\$368.19	\$175.68
HOWARD	361	764	\$137,026	\$379.57	\$179.35
HOWELL	3,478	7,474	\$1,364,405	\$392.30	\$182.55
IRON	878	1,739	\$328,783	\$374.47	\$189.06
JACKSON	46,718	94,704	\$19,208,646	\$411.16	\$202.83
JASPER	8,303	17,056	\$3,243,825	\$390.68	\$190.19
JEFFERSON	8,315	17,225	\$3,399,435	\$408.83	\$197.35
JOHNSON	1,764	3,665	\$696,211	\$394.68	\$189.96
KNOX	159 2,388	333	\$60,297	\$379.23	\$181.07
LACLEDE		5,230	\$986,295	\$413.02	\$188.58
LAFAYETTE	1,417	2,972	\$557,306	\$393.30	\$187.52
LAWRENCE	2,188	4,721	\$886,618	\$405.22	\$187.80
LEWIS	344	736	\$130,184	\$378.44	\$176.88
LINCOLN	2,412	5,225	\$1,023,070	\$424.16	\$195.80
LINN	653	1,315	\$234,564	\$359.21	\$178.38
LIVINGSTON	674	1,282	\$233,251	\$346.07	\$181.94

TABLE 9 SNAP PARTICIPATION OCTOBER 2022

			TOTAL	AVERAGE	AVERAGE
			BENEFITS	BENEFITS	BENEFITS
	HOUSEHOLDS	PERSONS	ISSUED	PER HOUSEHOLD	PER PERSON
MACON	622	1,283	\$224,882	\$361.55	\$175.28
MADISON	1,016	2,000	\$365,823	\$360.06	\$182.91
MARIES	339	685	\$127,390	\$375.78	\$185.97
MARION	1,822	3,622	\$685,657	\$376.32	\$189.30
MCDONALD	1,310	3,112	\$577,260	\$440.66	\$185.49
MERCER	124	263	\$46,246	\$372.95	\$175.84
MILLER	1,324	2,818	\$522,034	\$394.29	\$185.25
MISSISSIPPI	1,484	2,863	\$548,436	\$369.57	\$191.56
MONITEAU	463	1,055	\$186,201	\$402.16	\$176.49
MONROE	350	701	\$125,416	\$358.33	\$178.91
MONTGOMERY	591	1,170	\$218,051	\$368.95	\$186.37
MORGAN	1,258	2,644	\$481,582	\$382.82	\$182.14
NEW MADRID	1,705	3,298	\$626,318	\$367.34	\$189.91
NEWTON	3,115	7,000	\$1,306,909	\$419.55	\$186.70
NODAWAY	608	1,227	\$213,298	\$350.82	\$173.84
OREGON	1,086	2,232	\$410,230	\$377.74	\$183.79
OSAGE	303	637	\$118,991	\$392.71	\$186.80
OZARK	696	1,397	\$261,181	\$375.26	\$186.96
PEMISCOT	2,390	4,840	\$932,789	\$390.29	\$192.72
PERRY	740	1,556	\$299,430	\$404.63	\$192.44
PETTIS	2,703	5,892	\$1,112,546	\$411.60	\$188.82
PHELPS	2,428	4,741	\$902,156	\$371.56	\$190.29
PIKE	876	1,849	\$335,085	\$382.52	\$181.23
PLATTE	1,889	4,308	\$854,080	\$452.13	\$198.25
POLK	1,757	3,801	\$702,573	\$399.87	\$184.84
PULASKI	2,144	4,710	\$882,741	\$411.73	\$187.42
PUTNAM	213	399	\$69,690	\$327.18	\$174.66
RALLS	371	822	\$149,605	\$403.25	\$182.00
RANDOLPH	1,611	3,244	\$610,606	\$379.02	\$188.23
RAY	926	2,065	\$388,132	\$419.15	\$187.96
REYNOLDS	607	1,215	\$225,360	\$371.27	\$185.48
RIPLEY	1,342	2,734	\$501,849	\$373.96	\$183.56
SALINE	1,271	2,593	\$488,648	\$384.46	\$188.45
SCHUYLER	199	388	\$66,141	\$332.37	\$170.47
SCOTLAND	161	330	\$57,790	\$358.95	\$175.12
SCOTT	3,744	7,377	\$1,413,890	\$377.64	\$191.66
SHANNON	796	1,719	\$309,474	\$388.79	\$180.03
SHELBY	262	570	\$96,390	\$367.90	\$169.11
ST CHARLES	7,208	14,828	\$2,940,348	\$407.93	\$198.30
ST CLAIR	641	1,259	\$234,176	\$365.33	\$186.00
ST FRANCOIS	5,166	10,142	\$1,924,329	\$372.50	\$189.74
ST LOUIS CITY	35,069	62,343	\$12,772,146	\$364.20	\$204.87
ST LOUIS COUNTY	49,702	102,376	\$20,815,126	\$418.80	\$203.32
STE GENEVIEVE	613	1,289	\$236,085	\$385.13	\$183.15
STODDARD	2,294	4,418	\$818,218	\$356.68	\$185.20
STONE	1,278	2,850	\$535,691	\$419.16	\$187.96
SULLIVAN	326	668	\$128,917	\$395.45	\$192.99
TANEY	3,246	6,650	\$1,257,069	\$387.27	\$189.03
TEXAS	1,535	3,261	\$586,103	\$381.83	\$179.73
VERNON	1,386	2,818	\$517,705	\$373.52	\$183.71
WARREN	1,377	2,914	\$568,384	\$412.77	\$195.05
WASHINGTON	2,242	4,585	\$867,190	\$386.79	\$189.14
WAYNE	1,163	2,249	\$419,106	\$360.37	\$186.35
WEBSTER	1,615	3,680	\$688,728	\$426.46	\$187.15
WORTH	82	177	\$30,300	\$369.51	\$171.18
WRIGHT	1,441	3,081	\$550,266	\$381.86	\$178.60
NOT AVAILABLE	86	233	\$45,559	\$529.75	\$195.53

TABLE 10 SNAP PERSONS OCTOBER 2022

STATEWIDE ADAIR ANDREW ATCHISON AUDRAIN BARRY BARTON BATES	277,658 928 929 157 1,083 2,089 584	96,704 439 131 46 461	AGE 18-59 214,087 773 304 106	AGE 60+ 84,857 282 131	PERSONS 673,306 2,422
ANDREW ATCHISON AUDRAIN BARRY BARTON BATES	928 399 157 1,083 2,089 584	439 131 46 461	773 304	282	
ATCHISON AUDRAIN BARRY BARTON BATES	399 157 1,083 2,089 584	131 46 461	304		
AUDRAIN BARRY BARTON BATES	157 1,083 2,089 584	46 461		131	965
BARRY BARTON BATES	2,089 584		100	63	372
BARTON BATES	584		821	316	2,681
BATES	584	667	1,578	702	5,036
BATES		214	452	190	1,440
	601	225	509	256	1,591
BENTON	839	439	661	420	2,359
BOLLINGER	721	257	571	251	1,800
BOONE	6,488	2,512	4,846	1,686	15,532
BUCHANAN	5,470	1,987	4,290	1,445	13,192
BUTLER	3,325	1,457	2,670	1,169	8,621
CALDWELL	325	108	258	96	787
CALLAWAY	1,612	626	1,220	424	3,882
CAMDEN	1,312	464	1,058	495	3,329
CAPE GIRARDEAU	3,862	1,277	2,932	962	9,033
CARROLL	271	144	219	116	750
CARTER	471	168	347	160	1,146
CASS	3,030	912	2,179	809	6,930
CEDAR	730	348	613	296	1,987
CHARITON	233	100	158	91	582
CHRISTIAN	2,581	695	1,912	772	5,960
CLARK	303	96	202	77	678
CLAY	7,044	1,887	5,080	1,820	15,831
CLINTON	594	170	434	168	1,366
COLE	3,145	1,114	2,279	664	7,202
COOPER	570	243	397	224	1,434
CRAWFORD	1,296	556	1,023	441	3,316
DADE	302	143	232	134	811
DALLAS	805	361	618	330	2,114
DAVIESS	284	100	224	113	721
DE KALB	228	105	186	128	647
DENT	913	444	762	335	2,454
DOUGLAS	674	252	531	297	1,754
DUNKLIN	3,207	1,368	2,276	1,021	7,872
FRANKLIN	3,534	1,318	2,804	1,071	8,727
GASCONADE	442	216	361	165	1,184
GENTRY	203	70	132	75	480
GREENE	12,358	5,493	10,485	3,963	32,299
GRUNDY	463	209	355	172	1,199
HARRISON	376	166	246	165	953
HENRY	1,068	534	849	433	2,884
HICKORY	438	196	353	224	1,211
HOLT	135	49	110	56	350
HOWARD	315	122	226	101	764
HOWELL	2,954	1,186	2,359	975	7,474
IRON	609	311	550	269	1,739
JACKSON	41,389	11,222	31,462	10,631	94,704
JASPER	7,139	2,593	5,350	1,974	17,056
JEFFERSON	7,169	2,464	5,653	1,939	17,030
JOHNSON	1,500	555	1,226	384	3,665
KNOX	134	52	97	50	333
LACLEDE	2,184	804	1,577	665	5,230
LACLEDE	1,247	484	1,577	354	2,972
		734		597	
LAWRENCE	1,929 299		1,461		4,721
LEWIS		126	208	103	736
LINCOLN	2,282	825	1,594	524	5,225
LINN LIVINGSTON	477 478	244 228	386 373	208 203	1,315 1,282

TABLE 10 SNAP PERSONS OCTOBER 2022

			ADULTS	ADULTS	TOTAL
	CHILDREN	DISABLED	AGE 18-59	AGE 60+	PERSONS
MACON	500	205	411	167	1,283
MADISON	720	345	600	335	2,000
MARIES	246	138	201	100	685
MARION	1,412	640	1,093	477	3,622
MCDONALD	1,458	367	943	344	3,112
MERCER	104	37	73	49	263
MILLER	1,146	413	853	406	2,818
MISSISSIPPI	1,098	409	884	472	2,863
MONITEAU	462	152	307	134	1,055
MONROE	270	130	196	105	701
MONTGOMERY	444	208	353	165	1,170
MORGAN	1,004	431	777	432	2,644
NEW MADRID	1,276	553	984	485	3,298
NEWTON	3,031	854	2,319	796	7,000
NODAWAY	482	219	355	171	1,227
OREGON	796	419	649	368	2,232
OSAGE	251	103	210	73	637
OZARK	481	222	450	244	1,397
PEMISCOT	2,003	775	1,451	611	4,840
PERRY	653	233	468	202	1,556
PETTIS	2,644	772	1,722	754	5,892
PHELPS	1,792	826	1,459	664	4,741
PIKE	769	286	508	286	1,849
PLATTE	2,094	453	1,370	391	4,308
POLK	1,503	667	1,112	519	3,801
PULASKI	1,974	682	1,535	519	4,710
PUTNAM	142	58	113	86	399
RALLS	344	139	249	90	822
RANDOLPH	1,278	554	997	415	3,244
RAY	915	275	639	236	2,065
REYNOLDS	440	197	375	203	1,215
RIPLEY	1,016	451	830	437	2,734
SALINE	1,082	443	749	319	2,593
SCHUYLER	134	73	110	71	388
SCOTLAND	121	60	103	46	330
SCOTT	2,969	1,276	2,157	975	7,377
SHANNON	646	218	552	303	1,719
SHELBY	239	93	170	68	570
ST CHARLES	6,419	2,182	4,493	1,734	14,828
ST CLAIR	451	226	349	233	1,259
ST FRANCOIS	3,768	1,883	3,171	1,320	10,142
ST LOUIS CITY	23,250	8,916	20,203	9,974	62,343
ST LOUIS COUNTY	44,944	12,244	33,748	11,440	102,376
STE GENEVIEVE	532	201	383	173	1,289
STODDARD	1,644	774	1,301	699	4,418
STONE	1,180	357	940	373	2,850
SULLIVAN	271	107	200	90	668
TANEY	2,576	927	2,163	984	6,650
TEXAS	1,269	529	984	479	3,261
VERNON	1,077	542	846	353	2,818
WARREN	1,269	437	865	343	2,914
WASHINGTON	1,718	795	1,478	594	4,585
WAYNE	761	438	658	392	2,249
WEBSTER	1,583	512	1,129	456	3,680
WORTH	76	22	49	30	177
WRIGHT		495	899	482	
NOT AVAILABLE	1,205 128	24	76		3,081 233
NOI AVAILABLE	128	24	76	5	233

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MO HEALTHNET

TABLE 11 MO HEALTHNET ELIGIBILITY OCTOBER 2022

					CHANGE FROM	CHANGE FROM	CHANGE FROM
** * * * * * * * * * * * * * * * * * * *	OCT-2022	SEP-2022	AUG-2022	OCT-2021	LAST MONTH	2 MONTHS AGO	LAST YEAR
** APPLICATIONS							
MAGI							
APPLICATIONS RECEIVED	14,962	15,591	17,839	18,665	-4.0%	-16.1%	-19.8%
APPLICATIONS APPROVED	11,417	17,311	23,020	13,405	-34.0%	-50.4%	-14.8%
APPLICATIONS REJECTED	3,167	4,473	4,789	1,828	-29.2%	-33.9%	73.2%
APPLICATIONS WITHDRAWN	5,157	9,142	10,970	4,960	-43.6%	-53.0%	4.0%
APPLICATIONS PENDING	3,081	6,018	19,933	17,636	-48.8%	-84.5%	-82.5%
AVERAGE DAYS TO PROCESS	17	41	79	37	-59.6%	-78.8%	-54.9%
NON-MAGI							
APPLICATIONS RECEIVED	6,931	8,077	9,182	5,942	-14.2%	-24.5%	16.6%
APPLICATIONS APPROVED	2,272	2,329	2,696	1,841	-2.4%	-15.7%	23.4%
APPLICATIONS REJECTED	3,968	4,878	4,965	4,009	-18.7%	-20.1%	-1.0%
APPLICATIONS PENDING	7,661	7,145	6,467	10,181	7.2%	18.5%	-24.8%
AVERAGE DAYS TO PROCESS	57	70	82	65	-19.3%	-30.7%	-12.1%
MHCC							
APPLICATIONS RECEIVED	81	78	64	58	3.8%	26.6%	39.7%
APPLICATIONS APPROVED	65	74	73	57	-12.2%	-11.0%	14.0%
DEPT. OF MENTAL HEALTH	0	0	0	0	0.0%	0.0%	0.0%
JUVENILE COURT	17	29	18	19	-41.4%	-5.6%	-10.5%
DIV. OF YOUTH SERVICES	48	45	55	38	6.7%	-12.7%	26.3%
VOLUNTARY PLACEMENTS	0	0	0	0	0.0%	0.0%	0.0%
APPLICATIONS REJECTED	7	3	1	1	133.3%	600.0%	600.0%
APPLICATIONS PENDING	15	6	5	5	150.0%	200.0%	200.0%
** PERSONS ELIGIBLE/PAYMENTS							
MHK NON-CHIP POVERTY CHILDREN	331,279	330,374	330,363	336,046	0.3%	0.3%	-1.4%
MHK CHIP NO COST CHILDREN	439	449	450	647	-2.2%	-2.4%	-32.1%
MHK CHIP PREMIUM CHILDREN	28,688	28,568	28,438	32,501	0.4%	0.9%	-11.7%
MHF PARENTS/CARETAKERS	111,533	110,048	109,958	96,482	1.3%	1.4%	15.6%
MHF CHILDREN	222,703	221,527	219,461	202,411	0.5%	1.5%	10.0%
TMH PARENTS/CARETAKERS	57	52	32	11	9.6%	78.1%	418.2%
TMH CHILDREN	220	186	197	86	18.3%	11.7%	155.8%
MHK/MHF/TMH FAMILIES	327,658	325,419	322,636	303,427	0.7%	1.6%	8.0%
MHK/MHF/TMH PARENTS/CARETAKERS	111,590	110,100	109,990	96,493	1.4%		15.6%
MHK/MHF/TMH CHILDREN	583,329	581,104	578,909	571,691	0.4%	0.8%	2.0%
NEWBORNS	106,274	103,503	101,121	78,491	2.7%	5.1%	35.4%
SHOW ME HEALTHY BABIES	5,212	5,177	5,085	6,795	0.7%	2.5%	-23.3%
PE FOR KIDS	267	350	385	188	-23.7%	-30.6%	42.0%
MO HEALTHNET FOR PREG WOMEN	35,606	36,878	41,179	65,123	-3.4%	-13.5%	-45.3%
ADULT EXPANSION	277,765	263,380	243,595	14,275	5.5%	14.0%	845.8%

TABLE 11 MO HEALTHNET ELIGIBILITY OCTOBER 2022

					CHANGE FROM	CHANGE FROM	CHANGE FROM
htt	OCT-2022	SEP-2022	AUG-2022	OCT-2021	LAST MONTH	2 MONTHS AGO	LAST YEAR
** PERSONS ELIGIBLE/PAYMENTS							
EXTENDED WOMEN'S HEALTH	4,754	4,798	4,839	11,036	-0.9%	-1.8%	-56.9%
UNINSURED WOMEN'S HEALTH	9,394	9,424	9,376	34,507	-0.3%	0.2%	-72.8%
ВССТ	2,227	2,236	2,239	2,296	-0.4%	-0.5%	-3.0%
BCCT-PRESUMPTIVE ELIGIBILITYS	32	31	30	47	3.2%	6.7%	-31.9%
MHCC	1,566	1,548	1,538	1,258	1.2%	1.8%	24.5%
DEPT. OF MENTAL HEALTH	0	0	0	0	0.0%	0.0%	0.0%
JUVENILE COURT	142	157	161	174	-9.6%	-11.8%	-18.4%
DIV. OF YOUTH SERVICES	1,424	1,391	1,377	1,084	2.4%	3.4%	31.4%
VOLUNTARY PLACEMENTS	0	0	0	0	0.0%	0.0%	0.0%
SSI-SP	15	15	15	17	0.0%	0.0%	-11.8%
SSI-SP PAYMENTS	\$364	\$364	\$364	\$384	0.0%	0.0%	-5.2%
SP ONLY	5	5	5	. 5	0.0%	0.0%	0.0%
SP ONLY PAYMENTS	\$296	\$296	\$296	\$296	0.0%	0.0%	0.0%
BLIND PENSION	2,490	2,510	2,516	2,619	-0.8%	-1.0%	-4.9%
BLIND PENSIONS PAYMENTS	\$1,866,240	\$1,879,740	\$1,881,869	\$1,960,331	-0.7%	-0.8%	-4.8%
SUPPLEMENTAL AID TO BLIND	1,012	1,016	1,017	1,052	-0.4%	-0.5%	-3.8%
SUPPLEMENTAL AID TO BLIND PYMTS	\$624,936	\$627,842	\$628,541	\$644,772	-0.5%	-0.6%	-3.1%
SPENDDOWN	30,829	30,851	30,938	31,914	-0.1%	-0.4%	-3.4%
NON-SPENDDOWN	181,709	181,391	181,139	177,422	0.2%	0.3%	2.4%
TICKET TO WORK NON-PREMIUM	390	384	391	379	1.6%	-0.3%	2.9%
TICKET TO WORK PREMIUM	1,721	1,732	1,745	1,871	-0.6%	-1.4%	-8.0%
NURSING CARE	6,505	6,503	6,512	6,600	0.0%	-0.1%	-1.4%
RCF-II	4,793	4,798	4,817	4,802	-0.1%	-0.5%	-0.2%
RCF-I	1,585	1,582	1,571	1,668	0.2%	0.9%	-5.0%
SNF-ICF	127	123	124	130	3.3%	2.4%	-2.3%
NURSING CARE PAYMENTS	\$1,964,239	\$1,968,885	\$1,966,936	\$1,972,858	-0.2%	-0.1%	-0.4%
RCF-II	\$1,599,417	\$1,605,665	\$1,605,693	\$1,592,739	-0.4%	-0.4%	0.4%
RCF-I	\$314,843	\$315,001	\$312,923		-0.1%	0.6%	-4.4%
SNF-ICF	\$49,979	\$48,219	\$48,320	\$50,622	3.7%	3.4%	-1.3%
QMB	13,367	13,376	13,337	13,413	-0.1%	0.2%	-0.3%
SLMB	23,205	23,162	23,105	23,066	0.2%	0.4%	0.6%
VENDOR	35,216	35,149	34,941	35,912	0.2%		-1.9%

TABLE 12 MAGI APPLICATIONS HOW RECEIVED OCTOBER 2022

STATEWIDE 2,589 8,054 1,612 2,707 14,962 ADADAR 9 24 10 18 61 ANDREW 9 12 5 2 28 ATCHISON 3 4 2 13 22 AUDINAIN 8 35 8 17 68 BARRY 13 45 111 22 91 BARTON 7 7 21 3 7 38 BARTON 7 7 21 3 7 38 BARTON 10 26 3 111 50 BOLINGER 4 12 4 9 9 29 BOONE 7 76 267 36 68 447 BUCHANNAN 26 133 19 64 242 BUTLER 13 110 16 47 186 ALIDWELL 1 1 12 1 5 19 BULLINGER 14 10 16 47 186 ALIDWELL 1 1 12 1 5 19 CALLAWAY 13 61 8 25 107 CARDEN 11 5 19 CARDEN 11 5 19 CARREN 12 9 69 26 56 180 CARRER 5 13 0 4 22 CARROLL 0 15 3 0 4 22 CARROLL 0 15 3 0 4 22 CARROLL 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		FFNA	ONLINE	DUONE	DADED/EAV	TOTAL
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CRAWFORD 8 53 14 14 89 DADE 2 7 0 3 12 DALLAS 6 22 5 11 44 DAVIESS 1 4 1 2 8 DE KALB 8 12 2 5 27 DENT 2 23 1 30 56 DOUGLAS 6 23 5 11 45 DUNKLIN 14 44 12 43 113 FRANKLIN 48 132 20 40 240 GASCONADE 11 18 6 7 42 GENTRY 3 7 0 4 14 GREENE 146 489 78 72 785 GRUNDY 6 9 1 9 25 HARRISON 5 9 1 4 19 HENRY 12						
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DUNKLIN 14 44 12 43 113 FRANKLIN 48 132 20 40 240 GASCONADE 11 18 6 7 42 GENTRY 3 7 0 4 14 GREENE 146 489 78 72 785 GRUNDY 6 9 1 9 25 HARRISON 5 9 1 4 19 HENRY 12 54 7 7 80 HICKORY 4 10 4 6 24 HOUT 0 2 0 0 2 HOWARD 6 9 1 3 19 HOWELL 22 60 7 53 142 IRON 7 12 4 15 38 JACKSON 330 1,307 253 286 2,176 JASPER 55					30	56
FRANKLIN 48 132 20 40 240 GASCONADE 11 18 6 7 42 GENTRY 3 7 0 4 14 GRENDY 6 489 78 72 785 GRUNDY 6 9 1 9 25 HARRISON 5 9 1 4 19 HENRY 12 54 7 7 80 HICKORY 4 10 4 6 24 HOUT 0 2 0 0 2 HOWARD 6 9 1 3 19 HOWELL 22 60 7 53 142 IRON 7 12 4 15 38 JACKSON 330 1,307 253 286 2,176 JASPER 55 212 26 114 407 JEFFERSON 77 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
GASCONADE 11 18 6 7 42 GENTRY 3 7 0 4 14 GREENE 146 489 78 72 785 GRUNDY 6 9 1 9 25 HARRISON 5 9 1 4 19 HENRY 12 54 7 7 80 HICKORY 4 10 4 6 24 HOUT 0 2 0 0 2 HOWARD 6 9 1 3 19 HOWELL 22 60 7 53 142 IRON 7 12 4 15 38 JACKSON 330 1,307 253 286 2,176 JASPER 55 212 26 114 407 JEFFERSON 77 193 60 35 365 JOHNSON 16 </td <td>DUNKLIN</td> <td></td> <td></td> <td></td> <td>43</td> <td>113</td>	DUNKLIN				43	113
GENTRY 3 7 0 4 14 GREENE 146 489 78 72 785 GRUNDY 6 9 1 9 25 HARRISON 5 9 1 4 19 HENRY 12 54 7 7 80 HICKORY 4 10 4 6 24 HOLT 0 2 0 0 2 HOWARD 6 9 1 3 19 HOWELL 22 60 7 53 142 IRON 7 12 4 15 38 JACKSON 330 1,307 253 286 2,176 JASPER 55 212 26 114 407 JEFFERSON 77 193 60 35 365 JOHNSON 16 83 16 8 123 KNOX 0						240
GREENE 146 489 78 72 785 GRUNDY 6 9 1 9 25 HARRISON 5 9 1 4 19 HENRY 12 54 7 7 80 HICKORY 4 10 4 6 24 HOLT 0 2 0 0 2 HOWARD 6 9 1 3 19 HOWELL 22 60 7 53 142 IRON 7 12 4 15 38 JACKSON 330 1,307 253 286 2,176 JASPER 55 212 26 114 407 JEFFERSON 77 193 60 35 365 JOHNSON 16 83 16 8 123 KNOX 0 7 1 3 11 LACLEDE 15 <td>GASCONADE</td> <td></td> <td>18</td> <td>6</td> <td>7</td> <td>42</td>	GASCONADE		18	6	7	42
GRUNDY 6 9 1 9 25 HARRISON 5 9 1 4 19 HENRY 12 54 7 7 80 HICKORY 4 10 4 6 24 HOLT 0 2 0 0 2 HOWARD 6 9 1 3 19 HOWELL 22 60 7 53 142 IRON 7 12 4 15 38 JACKSON 330 1,307 253 286 2,176 JASPER 55 212 26 114 407 JEFFERSON 77 193 60 35 365 JOHNSON 16 83 16 8 123 KNOX 0 7 1 3 11 LACLEDE 15 82 9 16 122 LEFAYETTE 12 <td>GENTRY</td> <td>3</td> <td>7</td> <td>0</td> <td>4</td> <td>14</td>	GENTRY	3	7	0	4	14
HARRISON 5 9 1 4 19 HENRY 12 54 7 7 80 HICKORY 4 10 4 6 24 HOLT 0 2 0 0 2 HOWARD 6 9 1 3 19 HOWELL 22 60 7 53 142 IRON 7 12 4 15 38 JACKSON 330 1,307 253 286 2,176 JASPER 55 212 26 114 407 JEFFERSON 77 193 60 35 365 JOHNSON 16 83 16 8 123 KNOX 0 7 1 3 11 LACLEDE 15 82 9 16 122 LAFAYETTE 12 42 10 9 73 LEWIS 2 <td></td> <td>146</td> <td></td> <td>78</td> <td></td> <td>785</td>		146		78		785
HENRY 12 54 7 7 80 HICKORY 4 10 4 6 24 HOLT 0 2 0 0 2 HOWARD 6 9 1 3 19 HOWELL 22 60 7 53 142 IRON 7 12 4 15 38 JACKSON 330 1,307 253 286 2,176 JASPER 55 212 26 114 407 JEFFERSON 77 193 60 35 365 JOHNSON 16 83 16 8 123 KNOX 0 7 1 3 11 LACLEDE 15 82 9 16 122 LAFAYETTE 12 42 10 9 73 LEWIS 2 15 3 2 22 LINCOLN 34 </td <td>GRUNDY</td> <td>6</td> <td></td> <td>1</td> <td>9</td> <td>25</td>	GRUNDY	6		1	9	25
HICKORY 4 10 4 6 24 HOLT 0 2 0 0 2 HOWARD 6 9 1 3 19 HOWELL 22 60 7 53 142 IRON 7 12 4 15 38 JACKSON 330 1,307 253 286 2,176 JASPER 55 212 26 114 407 JEFFERSON 77 193 60 35 365 JOHNSON 16 83 16 8 123 KNOX 0 7 1 3 11 LACLEDE 15 82 9 16 122 LAFAYETTE 12 42 10 9 73 LAWRENCE 16 42 15 24 97 LEWIS 2 15 3 2 22 LINOLIN <td< td=""><td></td><td>5</td><td></td><td>1</td><td>4</td><td>19</td></td<>		5		1	4	19
HOLT 0 2 0 0 2 HOWARD 6 9 1 3 19 HOWELL 22 60 7 53 142 IRON 7 12 4 15 38 JACKSON 330 1,307 253 286 2,176 JASPER 55 212 26 114 407 JEFFERSON 77 193 60 35 365 JOHNSON 16 83 16 8 123 KNOX 0 7 1 3 11 LACLEDE 15 82 9 16 122 LAFAYETTE 12 42 10 9 73 LAWRENCE 16 42 15 24 97 LEWIS 2 15 3 2 22 LINOLIN 3 68 8 20 130 LININ <td< td=""><td>HENRY</td><td>12</td><td>54</td><td>7</td><td>7</td><td>80</td></td<>	HENRY	12	54	7	7	80
HOWARD 6 9 1 3 19 HOWELL 22 60 7 53 142 IRON 7 12 4 15 38 JACKSON 330 1,307 253 286 2,176 JASPER 55 212 26 114 407 JEFFERSON 77 193 60 35 365 JOHNSON 16 83 16 8 123 KNOX 0 7 1 3 11 LACLEDE 15 82 9 16 122 LAFAYETTE 12 42 10 9 73 LAWRENCE 16 42 15 24 97 LEWIS 2 15 3 2 22 LINCOLN 34 68 8 20 130 LINN 1 15 4 5 25 LIVINGSTON	HICKORY	4		4		24
HOWELL 22 60 7 53 142 IRON 7 12 4 15 38 JACKSON 330 1,307 253 286 2,176 JASPER 55 212 26 114 407 JEFFERSON 77 193 60 35 365 JOHNSON 16 83 16 8 123 KNOX 0 7 1 3 11 LACLEDE 15 82 9 16 122 LAFAYETTE 12 42 10 9 73 LEWIS 2 15 3 2 22 LINCOLN 34 68 8 20 130 LINN 1 15 4 5 25 LIVINGSTON 4 13 3 10 30 MACON 3 20 3 5 31	HOLT	0		0		2
IRON 7 12 4 15 38 JACKSON 330 1,307 253 286 2,176 JASPER 55 212 26 114 407 JEFFERSON 77 193 60 35 365 JOHNSON 16 83 16 8 123 KNOX 0 7 1 3 11 LACLEDE 15 82 9 16 122 LAFAYETTE 12 42 10 9 73 LAWRENCE 16 42 15 24 97 LEWIS 2 15 3 2 22 LINCOLN 34 68 8 20 130 LINN 1 15 4 5 25 LIVINGSTON 4 13 3 10 30 MACON 3 20 3 5 31	HOWARD	6	9	1		19
JACKSON 330 1,307 253 286 2,176 JASPER 55 212 26 114 407 JEFFERSON 77 193 60 35 365 JOHNSON 16 83 16 8 123 KNOX 0 7 1 3 11 LACLEDE 15 82 9 16 122 LAFAYETTE 12 42 10 9 73 LAWRENCE 16 42 15 24 97 LEWIS 2 15 3 2 22 LINCOLN 34 68 8 20 130 LINN 1 15 4 5 25 LIVINGSTON 4 13 3 10 30 MACON 3 20 3 5 31	HOWELL			7		142
JASPER 55 212 26 114 407 JEFFERSON 77 193 60 35 365 JOHNSON 16 83 16 8 123 KNOX 0 7 1 3 11 LACLEDE 15 82 9 16 122 LAFAYETTE 12 42 10 9 73 LAWRENCE 16 42 15 24 97 LEWIS 2 15 3 2 22 LINCOLN 34 68 8 20 130 LINN 1 15 4 5 25 LIVINGSTON 4 13 3 10 30 MACON 3 20 3 5 31	IRON	7	12	4	15	38
JEFFERSON 77 193 60 35 365 JOHNSON 16 83 16 8 123 KNOX 0 7 1 3 11 LACLEDE 15 82 9 16 122 LAFAYETTE 12 42 10 9 73 LAWRENCE 16 42 15 24 97 LEWIS 2 15 3 2 22 LINCOLN 34 68 8 20 130 LINN 1 15 4 5 25 LIVINGSTON 4 13 3 10 30 MACON 3 20 3 5 31	JACKSON	330	1,307	253	286	2,176
JOHNSON 16 83 16 8 123 KNOX 0 7 1 3 11 LACLEDE 15 82 9 16 122 LAFAYETTE 12 42 10 9 73 LAWRENCE 16 42 15 24 97 LEWIS 2 15 3 2 22 LINCOLN 34 68 8 20 130 LINN 1 15 4 5 25 LIVINGSTON 4 13 3 10 30 MACON 3 20 3 5 31	JASPER	55	212	26	114	407
KNOX 0 7 1 3 11 LACLEDE 15 82 9 16 122 LAFAYETTE 12 42 10 9 73 LAWRENCE 16 42 15 24 97 LEWIS 2 15 3 2 22 LINCOLN 34 68 8 20 130 LINN 1 15 4 5 25 LIVINGSTON 4 13 3 10 30 MACON 3 20 3 5 31	JEFFERSON	77	193	60	35	365
LACLEDE 15 82 9 16 122 LAFAYETTE 12 42 10 9 73 LAWRENCE 16 42 15 24 97 LEWIS 2 15 3 2 22 LINCOLN 34 68 8 20 130 LINN 1 15 4 5 25 LIVINGSTON 4 13 3 10 30 MACON 3 20 3 5 31	JOHNSON	16	83	16	8	123
LAFAYETTE 12 42 10 9 73 LAWRENCE 16 42 15 24 97 LEWIS 2 15 3 2 22 LINCOLN 34 68 8 20 130 LINN 1 15 4 5 25 LIVINGSTON 4 13 3 10 30 MACON 3 20 3 5 31	KNOX	0	7	1	3	11
LAWRENCE 16 42 15 24 97 LEWIS 2 15 3 2 22 LINCOLN 34 68 8 20 130 LINN 1 15 4 5 25 LIVINGSTON 4 13 3 10 30 MACON 3 20 3 5 31	LACLEDE	15	82	9	16	122
LEWIS 2 15 3 2 22 LINCOLN 34 68 8 20 130 LINN 1 15 4 5 25 LIVINGSTON 4 13 3 10 30 MACON 3 20 3 5 31	LAFAYETTE	12	42	10	9	73
LINCOLN 34 68 8 20 130 LINN 1 15 4 5 25 LIVINGSTON 4 13 3 10 30 MACON 3 20 3 5 31	LAWRENCE	16	42	15	24	97
LINN 1 15 4 5 25 LIVINGSTON 4 13 3 10 30 MACON 3 20 3 5 31	LEWIS	2	15	3	2	22
LINN 1 15 4 5 25 LIVINGSTON 4 13 3 10 30 MACON 3 20 3 5 31	LINCOLN	34	68	8	20	130
LIVINGSTON 4 13 3 10 30 MACON 3 20 3 5 31	LINN		15			25
MACON 3 20 3 5 31	LIVINGSTON	4		3	10	30
	MACON	3	20	3	5	31
	MADISON		17		15	41

TABLE 12 MAGI APPLICATIONS HOW RECEIVED OCTOBER 2022

	FFM	ONLINE	PHONE	PAPER/FAX	TOTAL
MARIES	2	18	1	6	27
MARION	10	67	11	16	104
MCDONALD	7	45	14	17	83
MERCER	0	5	3	3	11
MILLER	17	31	7	16	71
MISSISSIPPI	4	23	2	14	43
MONITEAU	2	33	4	5	44
MONROE	5	10	1	2	18
MONTGOMERY	3	8	3	5	19
MORGAN	7	48	6	16	77
NEW MADRID	9	13	5	10	37
NEWTON	11	108	22	21	162
NODAWAY	2	15	1	5	23
OREGON	4	13	4	12	33
OSAGE	3	12	4	4	23
OZARK	7	13	2	10	32
PEMISCOT	17	12	3	18	50
PERRY	8	16	4	13	41
PETTIS	14	64	15	46	139
PHELPS	15	68	12	34	129
PIKE	4	20	6	8	38
PLATTE	55	89	18		
POLK	11	32	5	14	176
PULASKI					70
	13	76		27	127
PUTNAM	5	13	1	3	20 29
RALLS		18	3		
RANDOLPH	10	47	7	15	79
RAY	12	26	1	4	43
REYNOLDS	1	8	2	9	20
RIPLEY	3	13	4	17	37
SALINE	6	30	9	10	55
SCHUYLER	4	0	0	7	11
SCOTLAND	2	0	2	6	10
SCOTT	27	44	10	42	123
SHANNON	3	16	1	13	33
SHELBY	0	7	1	8	16
ST CHARLES	132	235	50	63	480
ST CLAIR	4	14	4	6	28
ST FRANCOIS	39	78	15	51	183
ST LOUIS CITY	169	481	114	129	893
ST LOUIS COUNTY	451	884	227	312	1,874
STE GENEVIEVE	10	12	4	4	30
STODDARD	8	47	8	16	79
STONE	16	43	4	9	72
SULLIVAN	2	10	2	1	15
TANEY	23	123	27	18	191
TEXAS	2	36	12	24	74
VERNON	2	47	5	17	71
WARREN	13	51	7	13	84
WASHINGTON	5	28	7	27	67
WAYNE	4	28	9	13	54
WEBSTER	9	56	9	11	85
WORTH	0	4	1	0	5
WRIGHT	5	27	14	18	64
NOT AVAILABLE	19	77	7	14	117

TABLE 13 MAGI APPLICATIONS OCTOBER 2022

	DECEIVED	ADDROVED	DEJECTED	DDOCECCED	MAITHIDD ANAIN
CTATEMIDE	RECEIVED	APPROVED	REJECTED	PROCESSED	WITHDRAWN
STATEWIDE	14,962	11,417	3,167	14,584	5,157
ADAIR ANDREW	61	40 24	19	59 30	18 15
ATCHISON	22	20	4	24	9
AUDRAIN	68	58	9	67	27
BARRY	91	79	19	98	39
BARTON	38	27	7	34	12
BATES	50	32	8	40	25
BENTON	70	51	12	63	36
BOLLINGER	29	20	4	24	7
BOONE	447	356	75	431	126
BUCHANAN	242	192	36	228	76
BUTLER	186	146	22	168	66
CALDWELL	190	13	22	15	7
CALLAWAY	107	85	23	108	33
		73	24	97	45
CAMDEN CAPE GIRARDEAU	101	146	35		56
	180			181	
CARROLL	20	12	4	16	5
CARTER	22	19	5	24	10
CEDAR	193	145	41	186	72
CEDAR	57	44	14	58	14
CHARITON	19	10	4	14	11
CHRISTIAN	188	136	39	175	62
CLARK	18	12	3	15	5
CLAY	457	318	90	408	161
CLINTON	41	28	8	36	12
COLE	176	132	32	164	57
COOPER	36	30	2	32	13
CRAWFORD	89	83	14	97	24
DADE	12	8	4	12	5
DALLAS	44	38	7	45	22
DAVIESS	8	10	3	13	5
DE KALB	27	12	8	20	4
DENT	56	34	12	46	22
DOUGLAS	45	34	10	44	16
DUNKLIN	113	83	23	106	39
FRANKLIN	240	185	58	243	95
GASCONADE	42	25	8	33	12
GENTRY	14	7	2	9	6
GREENE	785	632	155	787	267
GRUNDY	25	19	4	23	13
HARRISON	19	19	1	20	10
HENRY	80	51	14	65	35
HICKORY	24	21	4	25	7
HOLT	2	5	0	5	0
HOWARD	19	16	1	17	12
HOWELL	142	99	27	126	52
IRON	38	25	6	31	9
JACKSON	2,176	1,703	466	2,169	711
JASPER	407	318		393	123
JEFFERSON	365	312	71	383	143
JOHNSON	123	96	25	121	41
KNOX	11	8		11	1
LACLEDE	122	103	22	125	37
LAFAYETTE	73	70	18	88	27
LAWRENCE	97	68	19	87	34
LEWIS	22	15	4	19	7
LINCOLN	130	112	16	128	59
LINN	25	21	6	27	4
LIVINGSTON	30	29	3	32	15
MACON	31	22	10	32	7
MADISON	41	23	8	31	22

TABLE 13 MAGI APPLICATIONS OCTOBER 2022

	RECEIVED	APPROVED	REJECTED	PROCESSED	WITHDRAWN
MARIES	27	19	5	24	7
MARION	104	70	20	90	40
MCDONALD	83	55	19	74	27
MERCER	11	9	3	12	4
MILLER	71	56	12	68	26
MISSISSIPPI	43	35	15	50	15
MONITEAU	44	28	12	40	12
MONROE	18	7	3	10	4
MONTGOMERY	19	19	3	22	8
MORGAN	77	53	11	64	24
NEW MADRID	37	27	11	38	17
NEWTON	162	137	23	160	57
NODAWAY	23	27	5	32	7
OREGON	33	26	9	35	12
OSAGE	23	13	3	16	8
OZARK	32	20	10	30	6
PEMISCOT	50	44	8	52	21
PERRY	41	25	8	33	12
PETTIS	139	90	21	111	61
PHELPS	129	99	31	130	49
PIKE	38	20	8	28	10
PLATTE	176	124	34	158	74
POLK	70	51	27	78	25
PULASKI	127	103	27	130	25
PUTNAM	20	11	5	16	3
RALLS	29	16	6	22	5
RANDOLPH	79	55	11	66	24
RAY	43	35	6	41	16
REYNOLDS	20	15	1	16	4
RIPLEY	37	38	8	46	19
SALINE	55	35	14	49	28
SCHUYLER	11	8	3	11	3
SCOTLAND	10	4	1	5	5
SCOTT	123	83	23	106	50
SHANNON	33	18	11	29	8
SHELBY	16	10	3	13	5
ST CHARLES	480	382	114	496	178
ST CLAIR	28	19	12	31	13
ST FRANCOIS	183	152	38	190	61
ST LOUIS CITY	893	724	175	899	306
ST LOUIS COUNTY	1,874	1,379	459	1,838	639
STE GENEVIEVE	30	24	3	27	10
STODDARD	79	51	21	72	30
STONE	72	51	21	72	26
SULLIVAN	15	14	2	16	4
TANEY	191	163	46	209	57
TEXAS	74	53	27	80	28
VERNON	71	55	13	68	24
WARREN	84	61	20	81	26
WASHINGTON	67	57	14	71	25
WAYNE	54	37	8	45	18
WEBSTER	85	67	16	83	34
WORTH	5	5	4	9	0
WRIGHT	64	45	17	62	21
NOT AVAILABLE	117	39	83	122	31

TABLE 14 NON-MAGI APPLICATIONS OCTOBER 2022

	DECENTED.	ADDDOVED	DEJECTED	DDOCECCED
CTATEMUDE	RECEIVED	APPROVED	REJECTED	PROCESSED
STATEWIDE	6,931	2,272	3,968	6,240
ANDREW	27	8	21	29
ANDREW	17	4	6	10
ATCHISON	4	2	2	4
AUDRAIN	44	18	26	44
BARRY	53	19	32	51
BARTON	29	6	7	13
BATES	21	9	15	24
BENTON	34	11	25	36
BOLLINGER	16	4	10	14
BOONE	137	38	67	105
BUCHANAN	101	44	75	119
BUTLER	63	22	40	62
CALDWELL	14	8	10	18
CALLAWAY	48	26	23	49
CAMDEN	42	17	33	50
CAPE GIRARDEAU	78	31	43	74
CARROLL	14	2	6	8
CARTER	10	6	4	10
CASS	90	37	58	95
CEDAR	43	7	13	20
CHARITON	5	1	2	3
CHRISTIAN	89	30	41	71
CLARK	6	2	8	10
CLAY	191	62	143	205
CLINTON	23	10	10	20
COLE	75	29	36	65
COOPER	15	6	12	18
CRAWFORD	27	10	14	24
DADE	7	3	4	7
DALLAS	25	9	14	23
DAVIESS	7	3	0	3
DE KALB	18	6	4	10
DENT	31	11	16	27
	16	4	_	
DOUGLAS DUNKLIN	57	21	30	15
				51
FRANKLIN	118	32	72	104
GASCONADE	28	8	10	18
GENTRY	4	0	2	2
GREENE	329	115	212	327
GRUNDY	15	7	9	16
HARRISON	8	5	4	9
HENRY	33	10	24	34
HICKORY	16	13	14	27
HOLT	7	2	1	3
HOWARD	14	7	6	13
HOWELL	64	23	27	50
IRON	22	2	12	14
JACKSON	867	246	507	753
JASPER	183	74	113	187
JEFFERSON	219	75	136	211
JOHNSON			27	
	50	14		41
KNOX	4	1	3	4
LACLEDE	58	21	36	57
LAFAYETTE	47	15	22	37
LAWRENCE	63	24	30	54
LEWIS	14	5	1	6
LINCOLN	57	13	18	31
LINN	20	9	12	21
LIVINGSTON	19	12	10	22
MACON	16	7	7	14
MADISON	26	9	13	22
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TABLE 14 NON-MAGI APPLICATIONS OCTOBER 2022

	RECEIVED	APPROVED	REJECTED	PROCESSED
MARIES	9	3	6	9
MARION	50	24	24	48
MCDONALD	27	17	27	44
MERCER	7	2	0	2
MILLER	37	11	25	36
MISSISSIPPI	40	10	11	21
MONITEAU	24	8	8	16
MONROE	5	2	4	6
MONTGOMERY	20	5	6	11
MORGAN	43	14	26	40
NEW MADRID	22	10	13	23
NEWTON	77	36	54	90
NODAWAY	16	8	10	18
OREGON	19	9	12	21
OSAGE	10	1	6	7
OZARK	25	7	13	20
PEMISCOT	43	12	33	45
PERRY	16	7	14	21
PETTIS	59	21	25	46
PHELPS	61	18	35	53
PIKE	18	13	8	21
PLATTE	81	21	38	59
POLK	40	19	23	42
PULASKI	56	14	45	59
PUTNAM	7	2	3	5
RALLS	10	0	3	3
RANDOLPH	25	15	14	29
	27		17	27
RAY REYNOLDS		10 1	6	7
RIPLEY	10 36	11		21
	36	11	10 21	31
SALINE				
SCHUYLER SCOTLAND	4	5 2	2	7
SCOTLAND	58		37	
		14		51
SHANNON SHELBY	18	5	8	13
	8	0		
ST CHARLES ST CLAIR	227	79 2	117 8	196 10
ST FRANCOIS	118	39	49	88
ST LOUIS COUNTY	376	104 253	237	341
ST LOUIS COUNTY	890		537	790
STE GENEVIEVE	15 59	7 18	32	15
STODDARD				50
STONE	29	9	21	30
SULLIVAN	10	3	4	7
TANEY	79	36	48	84
TEXAS	47	16	10	26
VERNON	36	10	21	31
WARREN	29	6	19	25
WASHINGTON	55	16	29	45
WAYNE	27	11	13	24
WEBSTER	43	11	10	21
WORTH	2	2	3	5
WRIGHT	38	8	20	28
NOT AVAILABLE	0	0	0	0

TABLE 15 MAGI FAMILIES OCTOBER 2022

	NON-CHIP CHILD AND PARENT FAMILIES	NON-CHIP CHILD ONLY FAMILIES	CHIP FAMILIES	CHIP/NON-CHIP CHILD AND PARENT FAMILIES	CHIP/NON-CHIP CHILD ONLY FAMILIES	TOTAL FAMILIES
STATEWIDE	101,973	208.379	15,935	332	1,039	327,658
ADAIR	374	886	87	1	1,039	1.353
ANDREW	168	420	40	1	2	631
ATCHISON	60	160	20	1	2	243
AUDRAIN	480	1,012	65	3	7	1,567
BARRY	681	1,696	105	2	7	2,491
BARTON	221	562	30	0	5	818
BATES	283	604	37	0	2	926
BENTON	333	748	60	1	3	1,145
BOLLINGER	222	510	39	1	1	773
BOONE	2,383	4,869	404	11	20	7,687
	1,852		202	2	20	
BUCHANAN		3,499	156		12	5,575
BUTLER	1,163	2,257		1		3,589
CALDWELL	135	272	24	2	1	434
CALLAWAY	651	1,480	110	5	15	2,261
CAMDEN	664	1,617	157	0	10	2,448
CAPE GIRARDEAU	1,122	2,682	233	4	15	4,056
CARROLL	129	326	28	3	2	488
CARTER	165	324	20	0	1	510
CASS	1,374	3,021	342	6	31	4,774
CEDAR	314	605	51	1	4	975
CHARITON	109	205	28	0	2	344
CHRISTIAN	1,288	3,235	423	8	27	4,981
CLARK	111	245	21	1	2	380
CLAY	3,168	6,352	585	17	51	10,173
CLINTON	296	570	42	3	5	916
COLE	1,135	2,385	167	2	9	3,698
COOPER	212	613	44	2	1	872
CRAWFORD	508	1,047	89	1	5	1,650
DADE	127	288	28	0	2	445
DALLAS	331	724	66	0	6	1,127
DAVIESS	108	330	41	0	3	482
DE KALB	110	260	40	0	4	414
DENT	327	722	62	2	3	1,116
DOUGLAS	283	617	53			955
DUNKLIN	991	1,648	88		7	2,735
FRANKLIN	1,563	3,181	259		12	5,020
GASCONADE	208	477	59		7	753
GENTRY	80	243	23		1	349
GREENE	4,895	10,536	872	22	43	16,368
GRUNDY	174	376	24	0	2	576
HARRISON	138	354	23	0	5	520
HENRY	455	899	84		6	1,448
HICKORY	165	345	20		4	534
HOLT	54	135	11	1	0	201
HOWARD	129	337	34	2	1	503
HOWELL	986	2,107	182	2	9	3,286
IRON	235	453	30	1	2	721
JACKSON	14,555	26,740	1,781	46	129	43,251
JASPER	2,465	6,052	350	10	34	8,911
JEFFERSON	3,278	6,252	546	25	28	10,129
JOHNSON	685	1,346	122	1	10	2,164
KNOX	56	153	15	1	1	226
LACLEDE	822	1,740	153	4	6	2,725
LAFAYETTE	559	1,084	110	4	9	1,766
LAWRENCE	768	1,835	112	4	8	2,727
LEWIS	144	304	35	0	1	484
LINCOLN	1,036	1,820	191	4	14	3,065
LINN	207	494	36		5	743
LIVINGSTON	223	519	36		1	779
MACON	244	600	63		6	914
MADISON	244	585	53		6	889
MARIES	130	266	27		2	426

TABLE 15 MAGI FAMILIES OCTOBER 2022

	NON-CHIP CHILD	NON-CHIP		CHIP/NON-CHIP	CHIP/NON-CHIP	
	AND PARENT	CHILD ONLY	CHIP	CHILD AND	CHILD ONLY	TOTAL
	FAMILIES	FAMILIES	FAMILIES	PARENT FAMILIES	FAMILIES	FAMILIES
MARION	521	1,136	91	0	8	1,756
MCDONALD	564	1,285	47	0	2	1,898
MERCER	44	80	17	0	0	141
MILLER	499	1,131	102	2	15	1,749
MISSISSIPPI	323	626	41	0	2	992
MONITEAU	188	522	59	1	3	773
MONROE	138	315	34	0	1	488
MONTGOMERY	187	393	41	1	2	624
MORGAN	387	872	103	2	6	1,370
NEW MADRID	381	770	41	0	2	1,194
NEWTON	1,138	2,706	203	1	12	4,060
NODAWAY	207	440	53	4	6	710
OREGON	273	587	45	1	4	910
OSAGE	102	280	30	1	1	414
OZARK	195	452	31	0	1	679
PEMISCOT	582	946	49	0	2	1,579
PERRY	251	624	59	2	2	938
PETTIS	860	2,174	149	3	11	3,197
PHELPS	756	1,681	129	0	11	2,577
PIKE	292	655	46	0	5	998
PLATTE	1,085	2,157	219	3	23	3,487
POLK	547	1,284	101	2	6	1,940
PULASKI	771	1,540	103	1	4	2,419
PUTNAM	62	173	16	0	1	252
RALLS	121	306	23	0	3	453
RANDOLPH	482	1,003	65	4	5	1,559
RAY	402	752	52	2	5	1,213
REYNOLDS	142	299	19	0	0	460
RIPLEY	335	711	61	1	3	1,111
SALINE	425	960	60	0	6	1,451
SCHUYLER	43	129	22	0	0	194
SCOTLAND	52	157	24	1	1	235
SCOTT	935	1,938	120	2	8	3,003
SHANNON	183	436	34	0	5	658
SHELBY	103	265	31	-		399
ST CHARLES	3,156	6,891	703		39	10,805
ST CLAIR	162	379	22		3	568
ST FRANCOIS	1,417	2,668	213		9	4,309
ST LOUIS CITY	6,848	11,956	454		20	19,285
ST LOUIS COUNTY	14,382	27,545	1,853		81	43,890
STE GENEVIEVE	234	454	41		2	731
STODDARD	597	1,279	141		6	2,026
STONE	518	1,090	108			1,722
SULLIVAN	113	266	24		0	403
TANEY	1,075	2,692	240		12	4,021
TEXAS	475	1,006	73		6	1,561
VERNON	401	869	80		5	1,351
WARREN	588	1,137	102	1	11	1,839
WASHINGTON	577	1,137	61	0	4	1,839
		563			4	
WAYNE	279 684		28		8	875
WEBSTER		1,595	148			2,439
WORTH	24	1 009	5		2	94
WRIGHT NOT AVAILABLE	485	1,008	81		9	1,584 13

TABLE 16 MAGI CHILDREN OCTOBER 2022

	NON CHIP POVERTY	CHIP NON-PREMIUM	CHIP PREMIUM	MHF	ТМН	NEWBORNS	SHOW ME HEALTHY BABIES	PE FOR KIDS	TOTAL CHILDREN
STATEWIDE	331,279	439	28,688	222,703	220	106,274	5,212	267	695,082
ADAIR	1,424	2	163	811	1	487	35	3	2,926
ANDREW	703	1	65	356	0	201	6	1	1,333
ATCHISON	282	0	41	129	0	51	4	0	507
AUDRAIN	1,649	7	117	950	0	486	21	3	3,233
BARRY	2,996	3	188	1,516	1	773	30	1	5,508
BARTON	944	1	56	516	0	270	9	0	1,796
BATES	1,035	4	65	531	1	286	8	0	1,930
BENTON	1,253	0	120	694	0	321	5	1	2,394
BOLLINGER	851	0	62	550	0	275	4	0	1,742
BOONE	7,716	11	723	5,198	4	2,396	134	35	16,217
BUCHANAN	5,296	4	362	4,098	3	1,928	99	11	11,801
BUTLER	3,332	4	274	2,420	6	1,365	17	0	7,418
CALDWELL	488	0	48	303	0	164	2	0	1,005
CALLAWAY	2,342	1	203	1,449	1	747	11	3	4,757
CAMDEN	2,638	1	289	1,289	1	690	35	2	4,945
CAPE GIRARDEAU	4,099	5	404	2,650	1	1,357	49	0	8,565
CARROLL	484	0	54	254	0	139	1	0	932
CARTER	559	2	35	314	0	201	4	0	1,115
CASS	4,886	12	663	2,923	3	1,316	69	2	9,874
CEDAR	1,122	0	97	641	0	347	2	3	2,212
CHARITON	363	0	46	206	1	108	0	0	724
CHRISTIAN	5,801	6	827	2,583	3	1,547	85	3	10,855
CLARK	418		40	238	0	106	3	0	808
CLAY	10,314	11	1,102	6,641	2	3,123	174	3	21,370
CLINTON	974	1	83	578	0	307	9	0	1,952
COLE	3,720		296	2,626	5	1,135	51	7	7,846
COOPER	1,015	1	73	479	0	284	11	0	1,863
CRAWFORD	1,721	1	160	999	0	501	5	0	3,387
DADE	493	1	50	276	2	120	5	0	947
DALLAS	1,219	0	132	706	0	350	13	10	2,430
DAVIESS	615	0	85	271	0	172	5	1	1,149
DE KALB	421	0	66	228	0	133	4	0	852
DENT	1,224	4	111	737	3	325	5	1	2,410
DOUGLAS	1,015	0	100	661	1	307	6	0	2,090
DUNKLIN FRANKLIN	2,480		162 462	2,415 3,049	1	941 1,679	28	0	6,029
GASCONADE	5,166 761		106	3,049 429	6 0	213	42 6	5 1	10,411 1,522
GENTRY	448		49	182	0	122	3	0	804
GREENE	16,816		1,542	10,275	9	6,207	302	17	35,190
GRUNDY	679		37	355	0	184	4	17	1,261
HARRISON	616		48	304	0	130	6	0	1,201
HENRY	1,483		157	877	1	506	8	1	3,034
HICKORY	565		45	333	0	164	3	0	1,110
HOLT	226		20	114	0	63	2	1	426
HOWARD	623		69	234	0	173	3	0	1,102
HOWELL	3,666		341	2,159	2	1,082	23	1	7,276
IRON	720		43	458	0	211	6	0	1,442
JACKSON	41,575		3,144	34,394	22	13,335	1,207	39	93,788
JASPER	9,703		652	5,645	3	2,856	220	6	19,089
JEFFERSON	9,722		974	6,201	7	3,291	77	1	20,282
JOHNSON	2,215		242	1,314	2	715	29	4	4,524
KNOX	267		33	114	0	65	2	2	483
LACLEDE	2,935		285	1,691	2	1,011	25	5	5,959
LAFAYETTE	1,795		207	1,132	2	554	16	0	3,708
LAWRENCE	3,215		213	1,715	3	985	38	0	6,172
LEWIS	487		58	321	1	124	3	0	996
LINCOLN	3,053		371	1,977	9	977	26	1	6,418
LINN	747		77	448	1	258	4	0	1,535
LIVINGSTON	846		75	435	0	293	6	0	1,655
MACON	1,047	2	120	453	2	325	6	0	1,955
MADISON	974		89	512	2	283	2	0	1,862

TABLE 16 MAGI CHILDREN OCTOBER 2022

	NON CHIP	CHIP	CHIP				SHOW ME	PE	TOTAL
	POVERTY	NON-PREMIUM	PREMIUM	MHF	ТМН	NEWBORNS	HEALTHY BABIES	FOR KIDS	CHILDREN
MARIES	434	3	45	258	1	124	0	0	865
MARION	1,808	1	166	1,056	1	593	16	0	3,641
MCDONALD	2,271	5	85	1,263	1	579	61	8	4,273
MERCER	146	0	30	93	0	43	1	0	313
MILLER	1,855	0	202	1,032	2	572	18	3	3,684
MISSISSIPPI	908	0	66	730	0	360	6	0	2,070
MONITEAU	957	5	100	395	1	220	12	0	1,690
MONROE	528	0	66	259	1	173	7	0	1,034
MONTGOMERY	629	3	85	402	0	200	3	0	1,322
MORGAN	1,487	1	210	842	0	415	12	0	2,967
NEW MADRID	1,102	2	63	897	0	396	3	0	2,463
NEWTON	4,588	2	390	2,393	4	1,285	104	5	8,771
NODAWAY	779	2	116	369	0	232	6	0	1,504
OREGON	1,012	3	76	571	0	259	10	0	1,931
OSAGE	446	2	55	231	0	135	7	0	876
OZARK	780	0	58	427	0	156	4	0	1,425
PEMISCOT	1.434	0	75	1,372	2	524	4	0	3,411
PERRY	984	0	110	534	0	300	13	0	1,941
PETTIS	3,739	8	280	2,150	2	1,080	78	0	7,337
PHELPS	2,549	1	230	1,533	1	821	50	10	5,195
PIKE	1,056	0	90	646	0	308	10	2	2,112
		7	397	2,161	2	985	70	0	,
PLATTE POLK	3,432	3	202	,	1	640	14	2	7,054
	2,205			1,228				0	4,295
PULASKI	2,349 289	0	178 31	1,655 134	5	811 88	19	0	5,018 543
PUTNAM		-			0		1	3	
RALLS	500	3	46	271	1	147	7	0	975
RANDOLPH	1,585	0	119	1,029	1	548			3,289
RAY	1,179	0	96	770	1	396	8	0	2,450
REYNOLDS	456	0	38	327	0	174	5	0	1,000
RIPLEY	1,121	1	112	722	0	369	7	0	2,332
SALINE	1,594	3	102	928	0	392	13	0	3,032
SCHUYLER	240	0	34	91	0	69	3	0	437
SCOTLAND	248	1	46	125	0	50	1	0	471
SCOTT	2,956	2	217	2,084	3	1,120	22	0	6,404
SHANNON	752	0	52	429	1	202	6	0	1,442
SHELBY	441	0	54	198	0	115	5	0	813
ST CHARLES	10,739	27	1,242	6,399	8		198	5	
ST CLAIR	628	3	51	365	1	163	2	1	1,214
ST FRANCOIS	4,053	4	347	2,802	3	1,503	32	0	8,744
ST LOUIS CITY	17,402	10	713	16,174	21	6,697	342	12	41,371
ST LOUIS COUNTY	41,555	53	3,076	32,295	32	14,175	758	19	91,963
STE GENEVIEVE	759	0	71	487	0	233	3	1	1,554
STODDARD	2,029	1	247	1,243	0	716	34	0	4,270
STONE	1,852	8	198	1,032	1	574	14	0	3,679
SULLIVAN	376	1	45	294	1	135	11	0	863
TANEY	4,386	6	418	2,152	4	1,287	86	7	8,346
TEXAS	1,754	1	142	1,017	0	514	12	1	3,441
VERNON	1,467	0	169	847	1	481	4	6	2,975
WARREN	1,838	8	201	1,284	0	502	31	3	3,867
WASHINGTON	1,648	7	118	1,253	0	621	6	0	3,653
WAYNE	954	0	49	579	0	298	7	0	1,887
WEBSTER	2,892	11	290	1,377	0		30	2	5,495
WORTH	94	0	12	40	0		1	0	176
WRIGHT	1,760	1	156	1,090	3	577	13	2	3,602
NOT AVAILABLE	12	0	0	11	0	6	0	0	29

TABLE 17 MAGI PARENTS/ADULTS OCTOBER 2022

	MHF	тмн	MPW	EXTENDED WOMEN'S HEALTH	UNINSURED WOMEN'S HEALTH	ADULT EXPANSION	TOTAL PARENTS/ ADULTS
STATEWIDE	111,533	57	35,606	4,754	9,394	277,765	439,109
ADAIR	430	0	211	22	34	1,093	1,790
ANDREW	177	0	63	8	19	538	805
ATCHISON	60	0	19	4	6	181	270
AUDRAIN	574	0	216	31	59	1,349	2,229
BARRY	795	0	269	37	62	1,908	3,071
BARTON	228	0	85	5	25	638	981
BATES	315	0	91	15	24	715	1,160
BENTON	379	1	104	15	34	1,071	1,604
BOLLINGER	254	0	80	18	25	620	997
BOONE	2,599	3	821	136	270	6,946	10,775
BUCHANAN	2,033	1	736	90	176	4,226	7,262
BUTLER	1,267	0	414	42	98	2,907	4,728
CALDWELL	160	0	50	7	9	349	575
CALLAWAY	760	0	276	25	66	2,047	3,174
CAMDEN	749	0	247	23	55	2,094	3,168
CAPE GIRARDEAU	1,219	0	463	58	112	3,269	5,121
CARROLL	146	0	43	3	12	386	590
CARTER	187	0	55	9	12	436	701
CASS	1,493	1	426	76	136	3,414	5,546
CEDAR	370	0	107	70	28	844	1,356
CHARITON	119	0	31	3	9	266	428
CHRISTIAN	1,481	0	628	75	146	3,584	5,914
CLARK	1,481	0	42	6	7	279	
CLARK		2	1,181	143	268	7,634	456
-	3,495		97		208	690	12,723
CLINTON	315	0		21			1,144
COLE	1,205	1	470	55	127	2,726	4,584
COOPER	234	0	93	12	19	682	1,040
CRAWFORD	557	0	171	27	39	1,484	2,278
DADE	138	0	46	8	11	361	564
DALLAS	370	0	114	18	28	861	1,391
DAVIESS	125	0	58	12	14	369	578
DE KALB	116	0	53	8	11	312	500
DENT	370	0	107	4	21	1,048	1,550
DOUGLAS	335	0	113	16	27	729	1,220
DUNKLIN	1,061	0	273	28	70	2,086	3,518
FRANKLIN	1,700	0	494	61	140	4,268	6,663
GASCONADE	232	1	70	12	11	644	970
GENTRY	86	0	33	8	8	241	376
GREENE	5,431	1	2,423	266	491	15,379	23,991
GRUNDY	198	0	63	6	12	485	764
HARRISON	150	0	52	6	11	375	594
HENRY	504	0	123	20	42	1,204	1,893
HICKORY	189	0	59	8	11	534	801
HOLT	56	0	24	1	5	167	253
HOWARD	143	0	71	7	21	383	625
HOWELL	1,134	1	357	65	90	2,654	4,301
IRON	260	0	74	8	21	600	963
JACKSON	15,609	4	4,235	586	1,158	35,449	57,041
JASPER	2,696	3	970	121	227	6,514	10,531
JEFFERSON	3,577	3	1,017	145	276	8,126	13,144
JOHNSON	767	0	240	29	62	1,768	2,866
KNOX	70	0	30	3	8	186	297
LACLEDE	917	0	342	47	58	2,181	3,545
LAFAYETTE	604	0	184	30	34	1,325	2,177
LAWRENCE	869	0	335	32	81	2,128	3,445
LEWIS	162	0	42	6	18	335	563
LINCOLN	1,141	2	312	36	88	2,113	3,692
LINN	230	0	94	11	26	579	940
LIVINGSTON	253	0	127	19	29	708	1,136
MACON	261	1	103	15	27	702	1,109
MADISON	278	0	104	11	20	704	1,117
MARIES	143	0	41	5	8	411	608

TABLE 17 MAGI PARENTS/ADULTS OCTOBER 2022

				EXTENDED	UNINSURED		TOTAL
				WOMEN'S	WOMEN'S	ADULT	PARENTS/
	MHF	TMH	MPW	HEALTH	HEALTH	EXPANSION	ADULTS
MARION	566	0	199	28	53	1,503	2,349
MCDONALD	653	0	216	21	42	1,234	2,166
MERCER	51	0	16	5	2	147	221
MILLER	550	0	177	28	53	1,438	2,246
MISSISSIPPI	346	0	96	17	28	789	1,276
MONITEAU	203	1	72	15	22	559	872
MONROE	163	0	44	9	11	357	584
MONTGOMERY	199	0	44	12	15	523	793
MORGAN	442	0	148	21	27	1,187	1,825
NEW MADRID	408	0	118	25	34	928	1,513
NEWTON	1,303	1	394	70	123	3,025	4,916
NODAWAY	229	0	73	14	28	543	887
OREGON	315	0	92	17	23	677	1,124
OSAGE	113	0	51	3	13	300	480
OZARK	243	0	64	6	23	633	969
PEMISCOT	605	1	143	32	41	1,222	2,044
PERRY	283	1	113	9	24	673	1,103
PETTIS	950	0	387	37	82	2,115	3,571
PHELPS	822	1	271	43	74	2,113	3,778
PHELPS	333	0	98	16	28	744	1,219
PLATTE	1,206	0	397	53	90	2,426	4,172
	,				46	·	·
POLK	645	0	215	27 37	70	1,533	2,466
PULASKI	848	_	290 43	7		1,959 212	3,204
PUTNAM	69 134	0	43		6		337
RALLS		0		4	13	392	590
RANDOLPH	541	0	189	22	57	1,405	2,214
RAY	435 162	0	119 53	19 7	17	872	1,462
REYNOLDS		0		27	11	445	678
RIPLEY	391	0	110		29	896	1,453
SALINE	477	0	149	20	41	956	1,643
SCHUYLER	49	0	34	2	9	165	259
SCOTLAND	68	0	19	2	6	154	249
SCOTT	992	0	387	37	106	2,162	3,684
SHANNON	211	0	75 47	10	16	556	868
SHELBY	114	0	.,	3	9	282	455
ST CHARLES	3,434	2	1,072	184	298	8,389	13,379
ST CLAIR	187	1	51	12	16	560	827
ST FRANCOIS	1,591	1	466	54	130	3,887	6,129
ST LOUIS CITY	7,180	8	1,910	239	674	23,589	33,600
ST LOUIS COUNTY	15,269	10	4,300	601	1,413	40,653	62,246
STE GENEVIEVE	255	0	80	12	24	616	987
STODDARD	674	1	269	29	64	1,480	2,517
STONE	582	1	218	23	40	1,495	2,359
SULLIVAN	132	0	50	6	7	275	470
TANEY	1,220	0	579	75	106	3,631	5,611
TEXAS	552	0	177	24	32	1,326	2,111
VERNON	440	2	194	16	32	1,022	1,706
WARREN	644	1	179	18	43	1,443	2,328
WASHINGTON	659	0	176	15	47	1,515	2,412
WAYNE	321	0	83	17	28	798	1,247
WEBSTER	798	0	304	60	60	1,879	3,101
WORTH	31	0	11	1	0	87	130
WRIGHT	542	0	222	32	43	1,199	2,038
NOT AVAILABLE	5	0	3	0			45

TABLE 18 NON-MAGI AGED, BLIND AND DISABLED OCTOBER 2022

	SSI-SP,		NON-		TICKET TO		TOTAL
	SP ONLY	BP, SAB	SPENDDOWN	SPENDDOWN	WORK	NC, VENDOR	PERSONS
STATEWIDE	20	3,502	181,709	30,829	2,111	41,721	259,892
ADAIR	1	16	865	164	21	147	1,214
ANDREW	0	4	275	60	1	70	410
ATCHISON	0	2	125	38	3	47	215
AUDRAIN	0	18	966	203	10	150	1,347
BARRY	0	20	1,375	207	9	202	1,813
BARTON	0	4	405	86	6	141	642
BATES	0	11	514	134	7	125	791
BENTON	0	15	892	164	6	214	1,291
BOLLINGER	0	4	512	103	3	215	837
BOONE	0	62	4,175	785	91	547	5,660
BUCHANAN	0	46	3,498	584	40	628	4,796
BUTLER	1	35	2,674	432	20	591	3,753
CALDWELL	0	6	210	44	2	79	341
CALLAWAY	1	13	1,153	237	20	223	1,647
CAMDEN	0	15	1,096	253	15	177	1,556
CAPE GIRARDEAU	0	48	2,160	371	28	679	3,286
CARROLL	0	4	279	65	1	68	417
CARTER	0	2	376	75	7	88	548
CASS	0	43	1,759	352	23	515	2,692
CEDAR	0	6	642	107	5	173	933
CHARITON	0	5	200	44	1	139	389
CHRISTIAN	0	25	1,624	241	14	415	2,319
CLARK	0	6	163	38	1	49	257
CLAY	0	111	3,851	809	72	709	5,552
CLINTON	0	12	368	71	8	170	629
COLE	0	44	1,971	338	39	383	2,775
COOPER	0	10	488	121	9	166	794
CRAWFORD	0	22	1,039	198	6	283	1,548
DADE	0	4	271	49	1	39	364
DALLAS	0	13	719	125	3	172	1,032
DAVIESS	0	3	219	39	3	38	302
DE KALB	0	4	284	57	6	114	465
DENT	0	10	827	149	8	164	1,158
DOUGLAS	1	3	565	93	3	113	778
DUNKLIN	1	35	2,307	266	12	673	3,294
FRANKLIN	0	41	2,434	497	36	540	
GASCONADE	0	9	413	77	7	144	650
GENTRY	0	2	162	68	8	39	279
GREENE	1	198	9,600	1,400	114	1,808	13,121
GRUNDY	0	6	398	81	7	151	643
HARRISON	1	5	337	90	5	64	502
HENRY	0	12	1,062	150	13	184	1,421
HICKORY	0	3	395	71	3	60	532
HOLT	0	1	114	21	4	42	182
HOWARD	0	5	297	65	6	55	428
HOWELL	0	19	2,129	306	13	481	2,948
IRON	1	11	583	88	2	304	989
JACKSON	2	551	21,246		217	4,099	29,453
JASPER	0	66	4,645	836	32	786	6,365
JEFFERSON	0	91	4,376		40	1,140	6,552
JOHNSON	0	23	964	178	10	260	1,435
KNOX	0	3	115	22	0	65	205
LACLEDE	0	30	1,474	244	11	215	1,974
LACLEDE	0	14	892	191	13	471	1,581
LAWRENCE	0	18	1,377	271	5	264	1,935
LEWIS	0	4	270	57	<u></u>	100	435
LINCOLN							
	1	18	1,318	279	18	416	2,050
LIVINGSTON	0	3	490	91	7	134	725
LIVINGSTON	0	9	565	75	13	271	933
MACON	0	14	433	118	12	132	709
MADISON	0	13	607	131	4	270	1,025

TABLE 18 NON-MAGI AGED, BLIND AND DISABLED OCTOBER 2022

MARIES	SSI-SP, NON- TICKET TO			TICKET TO		TOTAL		
MARIES 1 1 4 233 46 1 63 MARION 1 1 14 1,261 230 22 553 MCDONALD 0 5 762 145 0 86 MERCER 0 0 0 101 19 3 33 MCDONALD 1 1 2 809 101 19 3 33 MCDONALD 1 1 2 809 209 14 204 MISSISPIP 0 13 803 126 6 173 MISSISPIP 0 13 803 126 6 173 MONITEAU 0 0 3 3 347 69 0 68 MONROC 1 1 6 241 91 3 97 MOROCO 1 1 6 241 91 3 97 MOROGON 1 1 6 241 91 3 97 MOROGON 1 1 926 167 12 152 MOROMONTON 0 1 1 926 167 12 152 NEW MADRID 0 0 14 923 157 1 302 NEW MORNOR 0 0 17 400 10 1 8 102 OREGON 0 0 7 1,755 350 19 399 MOROMWAY 0 0 10 44 794 107 2 106 OSAGE 0 13 206 35 5 40 OSAGE 0 13 206 35 5 40 OSAGE 0 13 206 35 5 40 OSAGE 0 14 1,298 128 10 321 PERRY 0 0 7 7 1,755 350 19 189 PERRY 0 0 14 1,298 128 10 321 PERRY 0 0 7 7 1,755 350 19 189 PERRY 0 0 14 1,298 128 10 321 PERRY 0 0 14 1,298 128 10 321 PERRY 0 0 14 1,298 128 10 321 PERRY 0 0 17 1,757 137 18 158 PETTIS 0 26 1,638 306 24 635 PIELE 0 15 635 142 2 141 PUTMAM 0 0 6 15 1 125 181 11 131 PUTMAM 0 0 6 15 1 125 181 11 131 PUTMAM 0 0 6 15 1 125 181 11 131 PUTMAM 0 0 6 15 1 125 181 11 131 PUTMAM 0 0 6 15 1 125 181 11 131 PUTMAM 0 0 6 15 1 125 181 11 131 PUTMAM 0 0 6 15 1 189 179 179 189 SALINE 0 0 15 189 179 179 179 189 SALINE 0 0 15 189 179 179 179 189 SALINE 0 0 15 189 179 179 179 189 SALINE 0 0 15 189 179 179 179 179 189 SALINE 0 0 15 189 179 179 179 179 179 179 179 179 179 17			BP, SAB		SPENDDOWN		NC, VENDOR	PERSONS
MECRER 0 0 0 101 19 3 33 MILLER 0 12 899 209 14 204 MISSISSIPPI 0 13 803 126 6 173 MONTEAU 0 0 13 803 126 6 173 MONTEAU 0 13 803 126 6 173 MONTEAU 0 13 803 126 6 173 MONTEAU 0 11 6 241 91 3 97 MONTEONEY 0 11 392 85 0 136 MORDONEY 0 11 926 167 12 152 NEW MADRID 0 14 922 157 1 302 NEW MADRID 0 14 922 157 1 302 NEW MORDONEY 0 10 440 101 8 102 NEW MOREON 0 10 440 101 8 102 NEW MOREON 0 10 440 101 8 102 NORGON 0 0 1 4 794 107 2 106 OSAGE 0 13 206 35 5 40 OSAGE 0 13 206 35 5 40 OSAGE 0 13 206 35 5 40 PEMISCOT 0 14 1,298 128 10 321 PERRY PETTIS 0 0 14 1,298 128 10 321 PERRY PETTIS 0 12 1,638 306 24 635 PHELPS 0 12 1,706 285 26 387 PHELPS 0 12 1,706 285 26 387 PHELPS 0 12 1,706 285 26 387 PHELPS 0 15 1,638 306 24 635 PHELPS 0 16 17 11 11 1,219 121 14 340 PUASKI 0 15 1,245 181 11 131 PUATRE 0 0 15 6,059 142 2 7 141 PUATRE 0 0 15 6,059 142 2 7 141 PUATRE 0 0 15 6,059 142 2 7 141 PUATRE 0 0 15 6,059 142 2 7 141 PUATRE 0 0 15 6,059 142 2 7 141 PUATRE 0 0 15 6,059 142 2 7 141 PUATRE 0 0 15 6,059 142 12 2 144 PUATRE 0 0 15 6,059 142 2 2 141 PUATRE 0 0 15 6,059 142 2 2 141 PUATRE 0 0 15 6,059 142 2 2 141 PUATRE 0 0 15 6,059 142 2 2 141 PUATRE 0 0 15 6,059 142 2 2 141 PUATRE 0 0 15 6,059 142 2 2 141 PUATRE 0 0 15 6,059 142 2 2 141 PUATRE 0 0 15 6,059 142 2 2 141 PUATRE 0 0 15 6,059 142 2 2 141 PUATRE 0 0 15 6,059 142 2 2 141 PUATRE 0 0 15 6,059 142 2 2 141 PUATRE 0 0 15 6,059 142 2 2 141 PUATRE 0 0 15 6,059 142 2 2 141 PUATRE 0 0 15 6,059 142 2 2 141 PUATRE 0 0 15 6,059 142 2 2 141 PUATRE 0 0 15 6,059 142 2 2 2 141 PUATRE 0 0 15 6,059		1	•	233	46	1	•	348
MERICER 0 0 101 11 19 3 3 33 MILLER 0 12 899 209 14 204 MISSISSIPPI 0 13 803 126 6 173 MONITEAU 0 3 3 347 69 0 68 MONROE 1 1 6 241 91 3 97 MONTCOMERY 0 111 392 85 0 136 MORGAN 0 0 111 392 85 0 136 NEW MADRID 0 144 923 157 1 302 NEW MADRID 0 144 923 157 1 302 NEW MADRID 0 10 440 101 8 102 OREGON 0 13 206 35 5 9 40 OZARK 0 1 4 463 58 0 264 OZARK 0 1 4 463 58 0 264 OZARK 0 1 4 463 58 0 0 264 PERMISCOT 0 0 14 1,298 128 10 26 OZARK 0 0 7 4 77 137 188 158 PERMISCOT 0 0 7 477 137 188 158 PERMISCOT 0 0 7 477 137 188 158 PERMISCOT 0 0 15 635 142 2 141 PERMISCOT 0 0 23 1,706 285 26 387 PHELPS 0 0 15 635 142 2 141 PLATTE 0 28 1,038 167 37 313 PONLASKI 1 11 1,219 212 14 340 PULASKI 0 0 13 1,093 200 11 380 RANIS 0 0 1 1 1 1		1	14	1,261	230	22	553	2,081
MILLER 0 1 12 899 209 14 204 MISSISSIPPI 0 0 13 803 126 6 6 173 MONITEAU 0 0 3 3 347 69 0 68 MONROE 1 6 241 91 3 97 MONTGOMEY 0 11 392 85 0 136 MORGAN 0 111 926 167 12 152 NEW MADRID 0 14 923 157 1 302 NEW MORD 0 17, 755 350 19 399 NODAWAY 0 0 10 440 101 8 102 OREGON 0 1 4 794 107 2 106 ORAGEON 0 1 3 206 35 5 40 OXARK 0 0 4 463 58 0 26 PEMISCOT 0 14 1,298 128 10 321 PERTIS 0 26 1,638 306 24 635 PILKE 0 15 635 142 2 141 PLATTE 0 28 1,038 167 37 313 PLATTE 0 28 1,038 167 37 313 PUTANAM 0 6 6 151 48 1 1 131 PUTANAM 0 6 6 151 48 1 1 131 PUTANAM 0 6 6 151 48 1 1 133 PUTANAM 0 6 6 151 48 1 1 1 133 PUTANAM 0 6 6 151 48 1 1 1 134 PUTANAM 0 6 6 151 48 1 1 1 138 PRAY 0 9 5 5 268 71 2 78 RANDOLPH 0 0 1 1 1 18 67 5 86 RANDOLPH 0 0 1 1 1 18 22 1 14 1 14 1 14 1 14 1 14 1	ALD	0	5	762	145	0	86	998
MISSISPIP 0		0	0	101	19	3	33	156
MONITEAU		0	12	899	209	14	204	1,338
MONTGOMERY	PPI	0	13	803	126	6	173	1,121
MONTGOMERY	AU .	0	3	347	69	0	68	487
MORGAN		1	6	241	91	3	97	439
NEW MADRID 0 14 923 157 1 302 NEWTON 0 27 1,755 350 19 399 NODAWAY 0 10 440 101 8 102 OREGON 0 4 794 107 2 106 OSAGE 0 0 13 206 35 5 5 40 OZARK 0 4 4 463 58 0 264 PEMISCOT 0 14 1,298 128 128 10 321 PERRY 0 7 477 137 18 158 PETTIS 0 26 1,638 306 24 635 PHELPS 0 15 635 142 2 141 PLATTE 0 28 1,038 167 37 313 PULASKI 0 15 1,245 181 11 131 PULASKI 0 15 1,245 181 11 131 PULASKI 0 0 6 151 48 1 14 46 RALLS 0 0 5 268 71 2 78 RANDOLPH 0 13 1,093 200 11 380 RAY 0 0 9 515 125 11 124 REYNOLDS 0 0 11 199 215 SALINE 0 0 11 199 215 SALINE 0 0 11 199 215 SALINE 0 0 11 199 55 SALINE 0 0 11 199 55 SALINE 0 0 11 183 47 5 57 SECHLYLER 0 0 13 1,093 200 11 380 SCOTTAND 0 0 11 183 47 5 57 SECHLYLER 0 0 13 1,093 200 12 199 SALINE 0 0 11 199 55 SALINE 0 0 11 199 55 SALINE 0 0 11 183 47 5 57 SECHLYLER 0 0 12 88 SCOTT 0 36 2,055 326 26 615 SHANNON 0 0 6 821 185 125 13 13 108 SHELBY 1 1 184 47 5 57 SECHLYLER 0 1 1 183 47 5 57 SECHLYLER 0 1 1 188 57	OMERY	0	11	392	85	0	136	624
NEWTON O 27 1,755 350 19 399 NODAWAY O 10 440 101 8 102 OREGON O 4 794 107 2 106 OSAGE O 13 206 35 5 5 40 OSAGE O 13 206 35 5 5 40 COZARK O 4 463 58 0 264 PEMISCOT 0 14 1,298 128 10 321 PERRY O 7 477 137 18 158 PERRY O 0 7 477 137 18 158 PHELPS O 23 1,706 285 26 387 PHIKE O 15 635 142 2 141 PLATE 0 28 1,038 167 37 313 POLK 1 11 1,219 212 14 340 PULASKI 0 15 1,245 181 11 131 PUTNAM O 6 151 1,245 181 11 131 PUTNAM O 6 151 1,48 11 14 131 PUTNAM O 6 151 1,48 11 14 131 PUTNAM O 7 13 1,093 200 11 380 RAY O 9 5 155 125 11 124 REYNOLDS O 9 4 418 67 5 86 RIPLEY O 13 390 200 11 380 RAY O 9 9 515 125 11 124 SALINE O 8 8 834 170 8 216 SCHUYLER O 0 13 3 96 20 2 8 85 SCHUYLER O 0 13 3 96 20 2 8 85 SCHUYLER O 0 13 396 20 2 8 85 STILLIAR O 15 188 33 2 1 29 SCOTLAND O 1 3 396 20 2 8 85 STILLIAR O 1 3 396 20 2 8 85 STILLIAR O 1 3 396 20 2 8 85 STILLIAR O 1 3 396 20 2 8 85 STILLIAR O 1 3 396 20 2 8 85 STILLIAR O 1 3 396 20 2 8 85 SCOTLAND O 1 3 396 20 2 8 85 STILLIAR O 1 3 397 945 131 879 STILLIAR O 1 3 3,340 527 30 1,085 STILLIAR O 1 3 3,340 527 30 1,085 STILLIAR O 1 3 3,340 527 30 1,085 STILLIAR O 1 3 1,693 320 O 1 1 183 47 5 57 STILLIAR O 1 1 188 57 STILLIAR O 1 1 199 44 6 126 STILLIAR O 1 1 199 44 6 126 STILLIAR O 1 1 199 43 6 126 TENRYOLD O 1 1 199 43 6 126 TENRYOLD O 1 1 199 43 6 126 TENRYOLD O 1 1 195 169 9 209 WASHINGTON O 1 1 195 183 113 17 EXCHAPLEY O 1 1 195 11 195 11 WEBSTER O 0 14 1 11 11 11 11 11 11 11 11 11 11 11 1	I	0	11	926	167	12	152	1,268
NODAWAY	DRID	0	14	923	157	1	302	1,397
NODAWAY OREGON O 4 794 107 2 106 OREGON O 4 794 107 2 106 OSAGE O 13 206 35 5 40 OZARK O 4 463 58 0 264 PERMISCOT O 14 1,298 128 10 321 PERRY O 7 477 137 18 158 PETTIS O 26 1,638 306 24 635 PHELPS O 15 635 142 2 141 PLATE O 28 1,038 167 37 313 PLATE POLK I 11 1,219 212 14 340 PULASKI O 15 1245 181 11 131 PUTNAM O 6 151 48 1 14 66 RALLS O 5 5 268 71 2 78 RANDOLPH O 13 1,093 200 11 380 RANDOLPH O 13 1,093 200 11 380 RAY REYNOLDS O 4 418 67 5 86 RIPLEY O 11 925 145 1 199 SCOTLAND O 8 834 170 8 216 SCHUYLER O 18 20 3 3 6 20 2 8 SCOTLAND O 6 5 21 3 8 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	ı	0	27	1,755	350	19	399	2,550
OSAGE 0 13 206 35 5 40 OZARK 0 4 463 58 0 264 PERMISCOT 0 14 1,298 1128 10 321 PERRY 0 7 477 137 18 158 PETTIS 0 26 1,638 306 24 635 PHEEPS 0 23 1,706 285 26 387 PIKE 0 15 635 142 2 141 PLATTE 0 28 1,038 167 37 313 POLK 1 11 1,219 212 14 340 PULASKI 0 15 1,245 181 11 131 191 11 131 131 191 11 340 191 131 130 13 103 13 130 130 130 130 130 130	λY	0	10	· ·	101	8	102	661
OZARK 0 4 463 58 0 264 PEMISCOT 0 14 1,298 128 10 321 PERRY 0 7 477 137 18 158 PETIS 0 26 1,638 306 24 635 PHEPS 0 23 1,706 285 26 387 PIKE 0 15 635 142 2 141 PLATTE 0 28 1,038 167 37 313 POLK 1 11 11 1,219 212 14 340 PULASKI 0 15 1,245 181 11 131 191 131 191 11 131 191 14 340 191 212 14 340 191 340 191 341 341 340 191 341 341 340 191 342 181 14		0	4	794	107	2	106	1,013
OZARK 0 4 463 58 0 264 PEMISCOT 0 14 1,298 128 10 321 PERRY 0 7 477 137 18 158 PETIS 0 26 1,638 306 24 635 PHEPS 0 23 1,706 285 26 387 PIKE 0 15 635 142 2 141 PLATTE 0 28 1,038 167 37 313 POLK 1 11 11 1,219 212 14 340 PULASKI 0 15 1,245 181 11 131 191 131 191 11 131 191 14 340 191 212 14 340 191 340 191 341 341 340 191 341 341 340 191 342 181 14		0	13	206	35	5	40	299
PERRY			4	463			264	789
PETTIS 0 26 1,638 306 24 635 PHELPS 0 23 1,706 285 26 387 PHELPS 0 0 15 635 142 2 141 PLATTE 0 128 1,038 167 37 313 POLK 1 1 11 1,219 212 14 340 PULASKI 0 15 1,245 181 11 131 PUTNAM 0 6 151 48 1 146 RALLS 0 5 268 71 2 78 RANDOLPH 0 13 1,093 200 11 380 RAY 0 9 515 125 11 124 REYNOLDS 0 4 4 418 67 5 86 REPLEY 0 11 1 992 145 1 1 199 SALINE 0 8 834 170 8 216 SCOTT 0 36 2,055 326 26 615 SHANNON 0 6 6 521 78 3 108 SHELBY 0 1 1 183 47 5 57 ST CHARLES 0 9 4 4,337 945 131 879 ST CLAIR 0 1 18 8 108 STONE 0 9 4 4,337 945 131 879 ST LOUIS COUNTY 1 588 21,925 3,566 294 5,923 ST EGREVIEVE 0 1 1 199 43 6 126 SCONE 0 1 2 19 43 6 126 SCONE 0 1 2 19 43 6 126 STONE 0 0 12 14 16 17,000 ST COUNTY 1 588 21,925 3,566 294 5,923 ST CLAIR 0 0 1 1 199 3 3 169 9 209 SULLIVAN 0 1 1 199 3 169 9 209 SULLIVAN 0 1 1 199 3 169 9 209 SULLIVAN 0 1 1 199 3 169 9 209 SULLIVAN 0 1 1 199 3 169 9 209 SULLIVAN 0 1 1 199 3 169 9 209 SULLIVAN 0 1 1 199 3 169 9 209 SULLIVAN 0 1 1 199 3 169 9 209 SULLIVAN 0 1 1 199 3 169 9 209 SULLIVAN 0 1 1 195 3 169 9	Т	0	14	1,298	128	10	321	1,771
PETTIS 0 26 1,638 306 24 635 PHELPS 0 23 1,706 285 26 387 PHELPS 0 0 15 635 142 2 141 PLATTE 0 128 1,038 167 37 313 POLK 1 1 11 1,219 212 14 340 PULASKI 0 15 1,245 181 11 131 PUTNAM 0 6 151 48 1 146 RALLS 0 5 268 71 2 78 RANDOLPH 0 13 1,093 200 11 380 RAY 0 9 515 125 11 124 REYNOLDS 0 4 4 418 67 5 86 REPLEY 0 11 1 992 145 1 1 199 SALINE 0 8 834 170 8 216 SCOTT 0 36 2,055 326 26 615 SHANNON 0 6 6 521 78 3 108 SHELBY 0 1 1 183 47 5 57 ST CHARLES 0 9 4 4,337 945 131 879 ST CLAIR 0 1 18 8 108 STONE 0 9 4 4,337 945 131 879 ST LOUIS COUNTY 1 588 21,925 3,566 294 5,923 ST EGREVIEVE 0 1 1 199 43 6 126 SCONE 0 1 2 19 43 6 126 SCONE 0 1 2 19 43 6 126 STONE 0 0 12 14 16 17,000 ST COUNTY 1 588 21,925 3,566 294 5,923 ST CLAIR 0 0 1 1 199 3 3 169 9 209 SULLIVAN 0 1 1 199 3 169 9 209 SULLIVAN 0 1 1 199 3 169 9 209 SULLIVAN 0 1 1 199 3 169 9 209 SULLIVAN 0 1 1 199 3 169 9 209 SULLIVAN 0 1 1 199 3 169 9 209 SULLIVAN 0 1 1 199 3 169 9 209 SULLIVAN 0 1 1 199 3 169 9 209 SULLIVAN 0 1 1 199 3 169 9 209 SULLIVAN 0 1 1 195 3 169 9			7	477		18		797
PHELPS		0	26	1,638	306	24		2,629
PIKE 0 15 635 142 2 141 PLATTE 0 28 1,038 167 37 313 POLK 1 11 1,219 212 14 340 PULASKI 0 15 1,245 181 11 131 PUTNAM 0 6 151 48 1 46 RALLS 0 5 268 71 2 78 RANDOLPH 0 13 1,093 200 11 380 RAY 0 9 515 125 11 124 REYNOLDS 0 4 418 67 5 86 RIPLEY 0 11 922 145 1 199 SALINE 0 8 834 170 8 216 SCOTLAND 0 3 96 20 2 8 SCOTT 0 36 <								2,427
PLATTE			15	·			141	935
POLK 1 11 1,219 212 14 340 PULASKI 0 15 1,245 181 11 131 PUTNAM 0 6 151 48 1 46 RALIS 0 5 268 71 2 78 RANDOLPH 0 13 1,093 200 11 380 RAY 0 9 515 125 11 124 REYNOLDS 0 4 418 67 5 86 RIPLEY 0 11 922 145 1 199 SALINE 0 8 834 170 8 216 SCOTLAND 0 3 96 20 2 8 SCOTT 0 36 2,055 326 26 615 SHANNON 0 6 521 78 3 108 SHELBY 0 1 <				-		37		1,583
PULASKI 0 15 1,245 181 11 131 PUTNAM 0 6 151 48 1 46 RALLS 0 5 268 71 2 78 RANDOLPH 0 13 1,093 200 11 380 RAY 0 9 515 125 11 124 REYNOLDS 0 4 418 67 5 86 RIPLEY 0 11 922 145 1 199 SALINE 0 8 834 170 8 216 SCHUYLER 0 0 133 32 1 29 SCOTLAND 0 3 96 20 2 8 SCOTTA 0 36 2,055 326 26 65 615 SHANNON 0 6 521 78 3 108 SHELBY 0 <								1,797
PUTNAM 0 6 151 48 1 46 RALLS 0 5 5 268 71 2 78 RANDOLPH 0 13 1,093 200 11 380 RAY 0 9 9 515 125 11 1124 REYNOLDS 0 4 418 67 5 86 RIPLEY 0 11 922 145 1 199 SALINE 0 0 0 33 32 1 1 29 SCOTLAND 0 3 9 6 20 2 8 SCOTT 0 36 2,055 326 26 615 SHANNON 0 6 521 78 3 108 SHELBY 0 1 1 183 47 5 57 ST CHARLES 0 94 4,337 945 131 879 ST CLAIR 0 12 451 88 5 76 ST FRANCOIS 1 69 3,340 527 30 1,085 ST LOUIS CITY 2 306 17,050 2,056 134 2,949 ST LOUIS COUNTY 1 588 21,925 3,566 294 5,923 STE GENEVIEVE 0 5 11 1,072 182 4 196 SULLIVAN 0 1 21 49 43 6 126 SULLIVAN 0 1 1 219 43 6 126 STANEY 0 1 1 1,072 182 4 196 SULLIVAN 0 1 1 1,072 182 4 196 WASHINGTON 0 2 1 1,072 182 4 196 WASHINGTON 0 30 1,448 239 10 256 WASHINGTON 0 21 1,010 158 7 256 WORTH 0 0 0 41 21 5 21								1,583
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RANDOLPH RAY REYNOLDS RAY REYNOLDS REYNOL								424
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SHELBY 0 1 183 47 5 57 ST CHARLES 0 94 4,337 945 131 879 ST CLAIR 0 12 451 88 5 76 ST FRANCOIS 1 69 3,340 527 30 1,085 ST LOUIS CITY 2 306 17,050 2,056 134 2,949 ST LOUIS COUNTY 1 588 21,925 3,566 294 5,923 STE GENEVIEVE 0 5 414 106 5 179 STONE 0 6 812 126 2 90 SULLIVAN 0 1 219 43 6 126 TANEY 0 32 1,862 252 20 301 TEXAS 0 11 1,072 182 4 196 VERNON 0 11 953 169 9 209 <t< td=""><td>N</td><td></td><td></td><td>·</td><td></td><td></td><td></td><td>716</td></t<>	N			·				716
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TEXAS 0 11 1,072 182 4 196 VERNON 0 11 953 169 9 209 WARREN 0 17 827 156 11 99 WASHINGTON 0 30 1,448 239 10 256 WAYNE 1 15 835 153 1 152 WEBSTER 0 21 1,101 158 7 256 WORTH 0 0 41 21 5 21	`							2,467
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	`							88
WRIGHT 0 14 997 131 7 163		0	14	997		7	163	1,312
NOT AVAILABLE 0 0 28 2 0 2	II ARI E							32

TABLE 19
QUALIFIED MEDICARE BENEFICIARY, SPECIFIED LOW-INCOME MEDICARE BENEFICIARY
OCTOBER 2022

		QMB AND	TOTAL		SLMB AND	TOTAL
	QMB ONLY	MHABD	QMB PERSONS	SLMB ONLY	MHABD	SLMB PERSONS
STATEWIDE	13,367	100,082	113,449	23,205	16,716	39,921
ADAIR	58	519	577	90	72	162
ANDREW	30	155	185	48	33	81
ATCHISON	10	81	91	33	22	55
AUDRAIN	75	519	594	99	100	199
BARRY	131	741	872	248	98	346
BARTON	47	257	304	96	39	135
BATES	61	311	372	99	54	153
BENTON	97	553	650	159	82	241
BOLLINGER	36	358	394	58	62	120
BOONE	258	1,979	2,237	359	357	716
BUCHANAN	271	1,711	1,982	364	310	674
BUTLER	142	1,569	1,711	273	266	539
CALDWELL	32	134	166	40	24	64
CALLAWAY	175	626	801	167	95	262
CAMDEN	106	560	666	163	99	262
CAPE GIRARDEAU	139	1,338	1,477	276	249	525
CARROLL	20	177	197	41	30	71
CARTER	21	243	264	46	45	91
CASS	144	929	1,073	277	193	470
CEDAR	72	370	442	95	72	167
CHARITON	13	162	175	25	27	52
CHRISTIAN	132	910	1,042	298	155	453
CLARK	14	109	123	27	20 370	47
CLAY	303	1,905	2,208	529 60		899
CLINTON	146	204	242 1,167	209	50 203	110 412
COLE	29	1,021 291	320	74	80	154
CRAWFORD	80	627	707	167	115	282
DADE	36	141	177	68	33	101
DALLAS	81	423	504	135	63	198
DAVIESS	15	121	136	50	18	68
DE KALB	22	209	231	53	34	87
DENT	42	483	525	85	71	156
DOUGLAS	69	349	418	115	44	159
DUNKLIN	116	1,414	1,530	214		428
FRANKLIN	205	1,346	1,551	454	237	691
GASCONADE	26	242	268	60	52	112
GENTRY	17	104	121	27	26	53
GREENE	717	4,914	5,631	1,333	733	2,066
GRUNDY	35	256	291	54	36	90
HARRISON	38	211	249	42	56	98
HENRY	66	564	630	153	83	236
HICKORY	57	223	280	95	36	131
HOLT	7	70	77	19	16	35
HOWARD	22	190	212	46	24	70
HOWELL	231	1,337	1,568	392	189	581
IRON	37	397	434	74	49	123
JACKSON	1,456	10,440	11,896	2,540	1,672	4,212
JASPER	403	2,519	2,922	603	426	1,029
JEFFERSON	404	2,346	2,750	687	447	1,134
JOHNSON	71	481	552	134	104	238
KNOX	13	75	88	16	19	35
LACLEDE	144	810	954	248	126	374
LAFAYETTE	52	585	637	133	127	260
LAWRENCE	141	799	940	242	97	339
LEWIS	25	170	195	35	27	62
LINCOLN	121	738	859	198	133	331
LINN	42	282	324	67	61	128
LIVINGSTON	29	349	378	60	59	119
MACON	25	264	289	54	59	113
MADISON	34	395	429	82	85	167

TABLE 19
QUALIFIED MEDICARE BENEFICIARY, SPECIFIED LOW-INCOME MEDICARE BENEFICIARY
OCTOBER 2022

		QMB AND	TOTAL		SLMB AND	TOTAL
	QMB ONLY	MHABD	QMB PERSONS	SLMB ONLY	MHABD	SLMB PERSONS
MARIES	24	151	175	47	25	72
MARION	49	824	873	104	138	242
MCDONALD	91	386	477	133	67	200
MERCER	10	57	67	13	14	27
MILLER	71	530	601	157	109	266
MISSISSIPPI	37	483	520	79	89	168
MONITEAU	26	175	201	50	50	100
MONROE	24	166	190	29	43	72
MONTGOMERY	30	234	264	60	52	112
MORGAN	81	550	631	131	87	218
NEW MADRID	43	606	649	72	100	172
NEWTON	179	947	1,126	312	183	495
NODAWAY	65	253	318	63	51	114
OREGON	52	501	553	101	43	144
OSAGE	11	119	130	33	24	57
OZARK	53	332	385	85	46	131
PEMISCOT	54	788	842	116	104	220
PERRY	26	309	335	52	73	125
PETTIS	128	1,093	1,221	192	161	353
PHELPS	121	941	1,062	191	163	354
PIKE	48	384	432	86	83	169
PLATTE	80	488	568	137	118	255
POLK	95	731	826	194	120	314
PULASKI	81	559	640	146	81	227
PUTNAM	14	105	119	23	27	50
RALLS	16	170	186	23	30	53
RANDOLPH	73	685	758	107	113	220
RAY	37	282	319	87	61	148
REYNOLDS	28	244	272	40	42	82
RIPLEY	46	533	579	89	116	205
SALINE	43	487	530	99	67	166
SCHUYLER	9	96	105	25	8	33
SCOTLAND	7	53	60	14	11	25
SCOTT	135	1,223	1,358	232	253	485
SHANNON	33	357	390	68	46	114
SHELBY	15	109	124	22	24	46
ST CHARLES	358	2,071	2,429	601	419	1,020
ST CLAIR	338	239	278	54	419	103
ST FRANCOIS	264	1,950	2,214	403	320	723
ST LOUIS CITY	865	9,053	9,918	1,313	1,182	2,495
ST LOUIS COUNTY	1,364	12,201	13,565	2,442	2,028	4,470
STE GENEVIEVE	29	261	290	54	64	118
STODDARD	109	966	1,075	191	172	363
STONE	87	437	524	207	60	267
SULLIVAN	17	177	194	40	31	71
TANEY	188	1,074	1,262	363	144	507
TEXAS	110	622	732	180	116	296
VERNON	78	541	619	128	98	226
WARREN	48	432	480	112	67	179
WASHINGTON	88	764	852	165	111	276
WAYNE	60	502	562	95	84	179
WEBSTER			749			
WORTH	129	620	749 45	256 13	75 16	331
	9	36			16	29
WRIGHT	111	570	681	184	78	262
NOT AVAILABLE	0	9	9	4	2	6

Figure 5
MO HealthNet Recipients

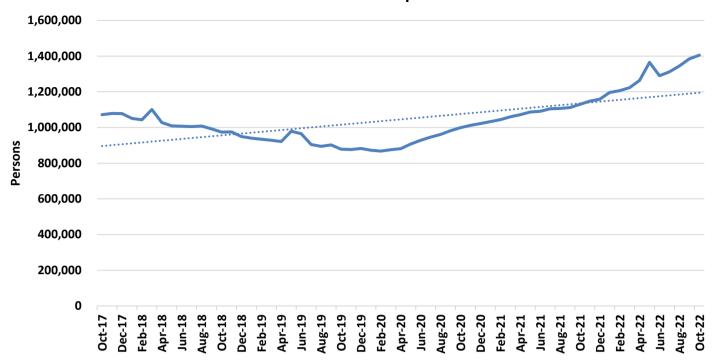


Figure 6
MO HealthNet Payments

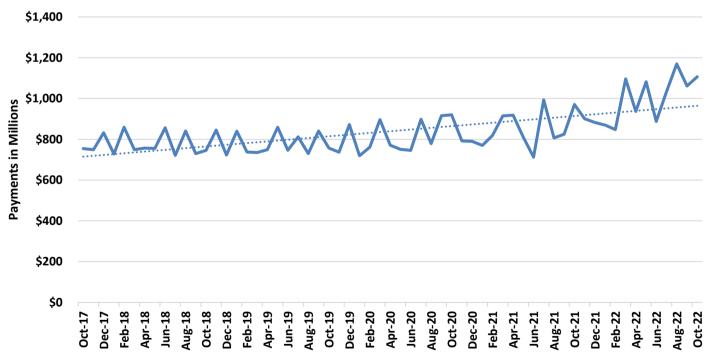
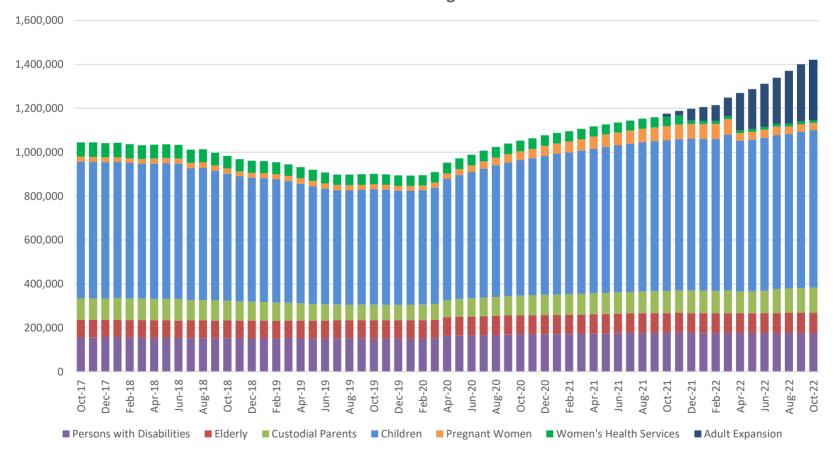


TABLE 20
MO HEALTHNET PERSONS ELIGIBLE AT MONTH END
OCTOBER 31, 2022

					CHANGE FROM	CHANGE FROM	CHANGE FROM
	OCT-31-2022	SEP-30-2022	AUG-31-2022	OCT-31-2021	LAST MONTH	2 MONTHS AGO	LAST YEAR
PERSONS WITH DISABILITIES	174,857	175,052	175,171	177,044	-0.1%	-0.2%	-1.2%
ELDERLY	93,649	93,254	92,814	90,513	0.4%	0.9%	3.5%
CUSTODIAL PARENTS	115,808	114,007	111,731	100,927	1.6%	3.6%	14.7%
CHILDREN	716,126	711,767	703,503	685,923	0.6%	1.8%	4.4%
PREGNANT WOMEN	33,357	33,490	34,407	64,069	-0.4%	-3.1%	-47.9%
ADULT EXPANSION	274,164	260,132	240,649	N/A	N/A	N/A	N/A
TOTAL	1,407,961	1,387,702	1,358,275	1,118,476	1.5%	3.7%	25.9%
WOMEN'S HEALTH SERVICES (WHS)	12,341	12,456	12,474	43,348	-0.9%	-1.1%	-71.5%
TOTAL+WHS	1,420,302	1,400,158	1,370,749	1,161,824	1.4%	2.1%	18.0%

Note: Eligible persons who did not meet spenddown or who did not pay a premium are not included.

Figure 7
MO HealthNet Persons Eligible at Month End



TARIF 21 MO HEALTHNET RECIPIENTS AND PAYMENTS - GRAND TOTAL OCTOBER 2022

ELIGIBILITY CATEGORY: ALL CATEGORIES NUMBER OF ELIGIBLES ENROLLED ON 10/31/22: 1,407,961

COST PER UNITS OF UNITS PER COST PER **EXPENDITURES** RECIPIENTS RECIPIENT RECIPIENT SERVICE SERVICE NURSING FACILITIES \$94,636,284.58 21,592 * \$4,382.93 186,897 8.7 \$506.36 HOSPITALS \$123,122,043,89 1.017.884 \$120.96 101.527 * \$1,212,70 10.0 OUTPATIENT \$54,795,461.38 99,257 954,921 9.6 \$57.38 \$552.06 DENTAL SERVICES \$581,069.98 3,950 * \$147.11 9.049 2.3 \$64.21 PHARMACY \$140,482,550,98 330,401 * \$425.19 1,403,858 4.3 \$100.07 PART D - COPAYS 37,308 * \$4.23 261,945 \$157,659,51 7.0 \$0.60 PHYSICIAN RELATED 162,617 * 1,577,061 \$36,714,971,69 \$225.78 9.7 \$23.28 **PHYSICIAN** \$233,529.50 2,572 \$90.80 5,698 2.2 \$40.98 CLINIC 1.369.721 \$24.069.716.07 108.741 \$221.35 12.6 \$17.57 FAMILY PLANNING \$1,778,711,32 19.050 \$93.37 19.703 1.0 \$90.28 X-RAY AND LAB \$1,573,003.09 16,430 \$95.74 70,068 4.3 \$22.45 NURSE PRACTITIONER \$8,273.50 114 \$72.57 271 2.4 \$30.53 12,187 **PODIATRY** \$307,907.78 5,751 \$53.54 2.1 \$25.27 **CRNA SERVICES** \$0.00 0 \$0.00 0 0.0 \$0.00 RURAL HEALTH CLINICS \$2,682,895,44 22.531 \$119.08 32,321 1.4 \$83.01 CASE MANAGEMENT \$2.858.56 59 \$48.45 64 1.1 \$44.67 FED QUALIFIED HEALTH CARE \$5,825,684.69 21.949 59.571 \$265.42 2.7 \$97.79 **PSYCHOLOGIST SERVICES** \$232,391.74 3,170 \$73.31 7,457 2.4 \$31.16 IN-HOME SERVICES 16,726,910 \$95.329.004.62 58.414 * \$1.631.95 286.3 \$5.70 HOME HEALTH SERVICES \$269,204.66 425 \$633.42 11.193 26.3 \$24.05 ADULT DAY HEALTH CARE \$2,494,693.31 1.345 \$1,854.79 649,938 483.2 \$3.84 AGED AND DISABLED WAIVER \$8,014,139.89 11.781 \$680.26 1.247.279 105.9 \$6.43 PERSONAL CARE \$81,284,807.71 54.559 \$1,489,85 14,466,645 265.2 \$5.62 AIDS WAIVER \$261,138.38 57 \$4.581.38 5,633 98.8 \$46.36 PHYSICAL DISABLED WAIVER \$2,205,798.33 166 \$13,287.94 175,187 1,055.3 \$12.59 INDEPENDENT LIVING WAIVER \$793,220.34 627 \$1,265.10 170,835 272.5 \$4.64 **FAMILY CARE GIVING WAIVER** \$0.00 0 \$0.00 0 0.0 \$0.00 **BRAIN INJURY WAIVER** \$6,002.00 6 \$1,000.33 200 33.3 \$30.01 REHAB AND SPECIALTY SERVICES \$22.635.821.06 1.349.367 \$16.78 3.079.447 2.3 \$7.35 **AUDIOLOGY SERVICES** \$21,245.19 271 \$78.40 464 1.7 \$45.79 **OPTOMETRIC SERVICES** 12.100 \$285,926,47 4.684 \$61.04 2.6 \$23.63 **DURABLE MEDICAL EQUIPMENT** \$4,252,578.07 19,872 \$214.00 907.791 45.7 \$4.68 AMBULANCE SERVICES \$5,335,944.94 12,932 \$412.62 246,461 19.1 \$21.65 REHABILITATION CENTER \$17,096.81 99 \$172.70 2.001 20.2 \$8.54 HOSPICE 1.787 \$8,215,129.84 \$4,597.16 59.024 \$139.18 33.0 NON-EMERGENCY TRANS \$4,477,666.03 1,346,581 \$3.33 1,849,956 1.4 \$2.42 NON-PARTICIPATING PROV \$2,317.90 58 \$39.96 170 2.9 \$13.63 COMPREHENSIVE DAY REHAB \$0.00 0 \$0.00 0 0.0 \$0.00 DISEASE MANAGEMENT \$27,915.81 1,480 372 \$75.04 4.0 \$18.86 **BUY-IN PREMIUMS** 160,126 ** \$28,023,550,80 \$175.01 PART-A \$856,381.90 1,818 \$471.06 PART-B \$27,167,168.90 158,308 \$171.61 MENTAL HEALTH SERVICES \$167.013.459.07 61,303 \$2,724,39 5.447.472 88.9 \$30.66 PRIVATE HOME ICF/ID \$240.40 \$446,182.00 63 \$7,082.25 1,856 29.5 ID/DD WAIVER \$103,082,631.05 9.371 \$11,000.17 2,459,201 262.4 \$41.92 PSYCH REHAB-PRIVATE \$3,613,093.21 2,332 \$1,549.35 130,592 56.0 \$27.67 CSTAR - PRIVATE \$2,335,719.80 4.798 \$486.81 164.844 34.4 \$14.17 TARGETED CASE MANAGEMENT \$6,153,817.16 17.133 \$359.18 712,043 41.6 \$8.64 **COMMUNITY SUPPORT WAIVER** \$13,279,961,60 4.023 \$3,301,01 1.832.279 455.5 \$7.25 CERT COMM BEHAV HLTH CLINC \$38,102,054.25 34,998 \$1,088.69 146,657 4.2 \$259.80 PRIVATE PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.0 \$0.00 STATE INSTITUTIONS 6,077 219,491 \$21,501,750,30 \$97.96 \$3,538,22 36.1 ICF/INTELLECTUAL DISABILITIES \$6,273,319.68 232 \$27.040.17 7,183 31.0 \$873.36 MENTAL HOSPITAL \$0.00 0 \$0.00 0 0.0 \$0.00 **PSYCH CARE UNDER AGE 22** \$1,639.89 \$336,177.84 9 \$37,353.09 205 22.8 **PSYCH REHAB-PUBLIC** \$0.00 0 \$0.00 0 0.0 \$0.00 CSTAR - PUBLIC \$0.00 0 \$0.00 0 0.0 \$0.00 TARGETED CASE MANAGEMENT \$1,266,503,04 4.493 146.586 \$281.88 32.6 \$8.64 **FSD CASE MANAGEMENT** \$13,625,749.74 1,423 \$9,575.37 65,517 46.0 \$207.97 EPSDT SERVICES \$540.54 \$9,768,160.86 18,071 1,177,395 65.2 \$8.30 **EPSDT SCREENINGS** \$1,135,344.82 1,147 \$989.84 89,150 77.7 \$12.74 **EPSDT REFERRAL SERVICES** 1,088,245 \$8,632,816.04 17,397 \$496.22 62.6 \$7.93 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$366,974,053.21 \$332.79 1,102,709 * TOTAL 1.405.448 * \$1,106,940,380.55 \$787.61

CAPITATION: 1,102,709

^{*} Unduplicated total. ** Recipients are not added to the total.

¹⁾ Total expenditures do not include \$3,727,452.64

²⁾ The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.

³⁾ Capitation information provides the number of unduplicated individuals for which a claim was paid/adjusted during the month.

⁶⁾ Managed Care enrollment includes both current and prior period enrollment paid in this month. Enrollment may appear higher than previous reports due to

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prior period adjustments in the Managed Care rates.

ELIGIBILITY CATEGORY: OLD AGE ASSISTANCE NUMBER OF ELIGIBLES ENROLLED ON 10/31/22: 80,601

HOSPITALS		EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
INDIRECTION 53.327.266.61 448 51.218.69 3.566 12.1 51.000.24 OUTPOINT	NURSING FACILITIES	\$60,948,459.15	14,464 *	\$4,213.80	130,469	9.0	\$467.15
INDIRECTION 53.327.266.61 448 51.218.69 3.566 12.1 51.000.24 OUTPOINT	HOSPITALS	\$10 931 055 15	15 343 *	\$712.45	228 894	14 9	\$47.76
Color							
PHARMACY \$38,40,354,77 10,779 \$357.94 118,744 11.0 \$32.48 PART D - CORN'S \$53,508.19 \$4,887 \$54,24 105,737 7.1 \$5.00 PHYSICIAN RELETED \$5.13,608.19 \$4,887 \$54,24 105,737 7.1 \$5.00 PHYSICIAN RELETED \$5.13,608.19 \$3.00 \$1.00 \$7.00 \$1.00							\$24.75
PHARMACY \$38,40,354,77 10,779 \$357.94 118,744 11.0 \$32.48 PART D - CORN'S \$53,508.19 \$4,887 \$54,24 105,737 7.1 \$5.00 PHYSICIAN RELETED \$5.13,608.19 \$4,887 \$54,24 105,737 7.1 \$5.00 PHYSICIAN RELETED \$5.13,608.19 \$3.00 \$1.00 \$7.00 \$1.00	DENTAL SERVICES	\$143,910,40	1.077 *	\$122.62	1 707	1.6	¢9/1 21
PRYSEGNA REATED \$583,568.10 140,987 * \$4.24 105,737	DENTAL SERVICES	\$143,510.40	1,077	\$133.02	1,707	1.0	504.51
### PHYSICIAN RELATED \$6.512.691.83 \$3.501 * \$5.134.34 \$22.702 \$0.50.32 \$1.202.13	PHARMACY	\$3,840,354.71	10,729 *	\$357.94	118,244	11.0	\$32.48
PRISCIAN	PART D - COPAYS	\$63,568.19	14,987 *	\$4.24	105,737	7.1	\$0.60
CLINC							\$13.94
FAMILY PLANNING \$360,28 4 592.32 4 1.0 592.32 FAREA NO. 10. 516.30 516.3							
REPAYAND LAB					289,889		
NUMBER PRACTITIOMER					4 42 427		
PODATRY							
CRMA SERVICES \$0.00 0 0 50.00 0 0 0 0 50.00 CAS SERVICES \$41.921.00 6.670 566.26 9.608 1.4 540.00 CAS MANAGEMENT \$5.00.00 0 0 50.00 0 0 0 50.00 0 0 0 50.00 CAS MANAGEMENT \$5.00.00 0 0 50.00 0 0 0 50.00 0 0 0 50.00 CAS MANAGEMENT \$5.00.00 0 0 0 50.00 0 0 0 50.00 0 0 0 50.00 CAS MANAGEMENT \$5.00.00 0 0 0 50.00 0 0 0 50.00 0 0 0 50.00 CAS MANAGEMENT \$5.00.00 0 0 50.00 0 0 0 50.00 0 0 0 50.00 CAS MANAGEMENT \$5.00.00 0 0 0 50.00 0 0 0 50.00 CAS MANAGEMENT \$5.00.00 CAS MA							
RUBAL HEALTH CURICS \$441.921.00 6.670 566.26 9.608 1.4 \$46.00 CASE MARKEMENT \$0.00 0 0 0.0 \$0.00 0 0 0.0 \$0.00 EDQUALHED HEALTH CARE \$357.708.46 1.956 \$3187.99 4.090 2.1 \$389.90 \$2.55.84.66 \$38.85.00 1.660 2.3 \$175.00 \$3.90.00							
CASE MARAGEMENT \$ 9,000 0 0 0.0 \$50.00 0 0.0 \$50.00 0 0.0 \$50.00 0 0.0 \$50.00 PYCHOLOGIST SERVICES \$ 353,708.46 1.956 \$187.99 4.090 2.1 \$89.00 PYCHOLOGIST SERVICES \$ 354,736.66 1.938 \$40.04 1.460 2.3 \$17.50 \$17.5		•					
### DIAMPIED HEALTH CARE \$387.08.46 1.996 \$187.99 4.090 2.1 \$89.90 PSYCHOLOGIST SERVICES \$275.913.66 638 \$40.04 1.460 2.3 \$17.50 ### DIAMPIES SERVICES \$30.588.52.44 23.63.9 \$15.673.87 6.624.972 280.7 ### DIAMPIES SERVICES \$30.588.52.44 23.63.9 \$15.673.87 6.624.972 280.7 ### DIAMPIES SERVICES \$30.586.88 1.00 \$2.540.00 49.768 355.5 \$31.58 ### PART A CONTRACT \$75.00.7471.81 1.091.5 \$687.20 1.157.616 1.061 \$6.48 ### PERSONAL CARE \$31.594.959.48 21.787 \$1.450.16 \$4.187.83 248.7 \$5.83 ### PERSONAL CARE \$31.594.959.48 21.787 \$1.450.16 \$4.187.83 248.7 \$5.83 ### PERSONAL CARE \$33.594.959.48 21.787 \$1.450.16 \$4.187.83 248.7 \$5.83 ### PERSONAL CARE \$3.594.959.48 21.787 \$1.450.16 \$4.187.83 248.7 \$5.83 ### PERSONAL CARE \$3.500.0 0 \$5.000 0 0.0 \$5.00 ### PERSONAL CARE \$3.500.0 0 \$5.000 0 0.0 \$5.00 ### PERSONAL CARE \$3.500.0 0 \$5.000 0 0.0 \$5.00 ### PERSONAL CARE \$3.500.0 0 \$5.000 0 0.0 \$5.00 ### PERSONAL CARE \$3.500.0 0 \$5.000 0 0.0 \$5.00 ### PERSONAL CARE \$3.500.0 0 \$5.000 0 0.0 \$5.00 ### PERSONAL CARE \$3.500.0 0 \$5.000 0 0.0 \$5.00 ### PERSONAL CARE \$5.500.0 0 0 0 0 0 0 0 ### PERSONAL CARE \$5.500.0 0 0 0 0 0 0 0 0 ### PERSONAL CARE \$5.500.0 0 0 0 0 0 0 0 0 0							\$0.00
PSYCHOLOGIST SERVICES		• •	-				\$89.90
NHOME SERVICES	-						\$17.50
HOME HEALTH SERVICES		+	230	Ţ.5. 0 .	_, .00	2.0	+21.50
ADUIT DAY HEATH CARE \$355,668.85 100 \$25,500.49 \$49,768 \$355,5 \$57,15 AGE AND DESARLE WANVER \$7,500,747,18 10,915 \$6887.20 \$1,157,616 106,1 \$648 PESSONAL CARE \$31,544,954,64 11 \$52,230.63 \$57,7 \$51,450.16 \$518,733 \$48,7 \$58,83 ADIS WANVER \$50,000 0 0 0 0 0 0 0 0 0 0 0	IN-HOME SERVICES	\$39,568,525.44	23,639 *	\$1,673.87	6,634,979	280.7	\$5.96
AGED AND DISABLED WAIVER \$7,500,747.18 10,915 \$687.70 11,157.61 50.1 50.00 10 50.00 11 55,230.63 557 50.6 50.00 10 50.00 10 10 10 10 10 10 10 10 10	HOME HEALTH SERVICES	\$24,672.74				15.1	\$38.13
PERSONAL CARE							\$7.15
AIDS WAIVER \$57,536.96 \$11 \$5,230.63 \$57 \$50.6 \$10.330 PHYSICAL DISABLED WAIVER \$50.00 0 \$0.00 0 \$0.00 \$0.00 INDEPENDENT LIVINING WAIVER \$53,304.23 24 \$1,471.01 7,608 \$317.0 \$4.64 FAMILY CARE GIVINIO WAIVER \$50.00 0 \$0.00 0 0 \$0.00 BRAIN INJURY WAIVER \$5.00 0 \$50.00 0 0 0 \$50.00 BRAIN INJURY WAIVER \$5.00 0 \$50.00 0 0 0 \$50.00 BRAIN INJURY WAIVER \$5.00 0 \$50.00 0 0 0 \$50.00 BRAIN INJURY WAIVER \$5.00 0 \$50.00 0 0 0 \$50.00 BRAIN INJURY WAIVER \$5.00 0 \$50.00 0 0 0 \$50.00 BRAIN INJURY WAIVER \$5.00 0 \$50.00 0 0 0 \$50.00 BRAIN INJURY WAIVER \$5.00 0 0 \$50.00 0 0 0 \$50.00 BRAIN INJURY WAIVER \$5.00 0 0 \$50.00 0 0 0 \$50.00 BRAIN INJURY WAIVER \$5.00 0 0 \$50.00 0 0 0 0 \$50.00 BRAIN INJURY WAIVER \$5.00 0 0 0 0 0 0 0 0 0	<u> </u>						\$6.48
PHYSICAL DISABLED WAVER S000							
INDEPENDENT LIVING WAIVER							
FAMILY CARE GIVING WAIVER		• •					
BRAIN INJURY WAIVER							
AUDIOLOGY SERVICES							\$0.00
AUDIOLOGY SERVICES							
OPTOMETRIC SERVICES							•
DURABLE MEDICAL EQUIPMENT \$669 845.99 5.967 \$112.26 262.752 44.0 \$2.55							
AMBULANCE SERVICES \$830,790,07 3.840 \$216.35 66.561 17.3 \$12.48 REHABILITATION CENTER 5.69.27.7 \$41 \$16.98.2 1.080 26.3 56.48 HOSPICE \$6.962.77 \$41 \$16.98.2 1.080 26.3 56.48 HOSPICE \$6.962.77 \$41 \$16.98.2 1.080 26.3 \$6.48 HOSPICE \$6.962.77 \$41 \$16.98.2 1.080 26.3 \$6.48 HOSPICE \$6.962.77 \$41 \$1.080.2 \$4.10.0 \$47.418 33.6 \$134.30 NON-EMERGENCY TRANS \$1.409.902.16 80.300 \$17.56 \$170.977 \$2.1 \$8.25 NON-PARTICIPATING PROV \$683.31 \$21 \$25.25 4 \$42 \$2.0 \$16.27 COMPREHENSIVE DAY REHAB \$0.00 0 \$50.00 0 0 0 0 0 \$0.00 DISCASE MARIAGEMENT \$3.345.31 \$8 \$68.02 204 3.5 \$19.34 \$		_	• • • • • • • • • • • • • • • • • • • •				
REHABILITATION CENTER							
HOSPICE							
NON-EMRGENCY TRANS NON-EMRRICENCY NON-EM		• • •					•
NON-PARTICIPATING PROV \$683.31							
COMPREHENSIVE DAY REHAB SD.00 DISEASE MANAGEMENT S3.945.31 S8 S68.02 204 3.5 S19.34 BUY-IN PREMIUMS S8.715.015.10 47.566 ** \$183.22 PART-A S818.662.90 1.744 \$469.42 PART-B S7.896.352.20 45.822 \$172.33 MENTAL HEALTH SERVICES \$12,720.969.23 3.008 * S4.229.05 PRIVATE HOME ICF/ID \$39.020.85 6 \$6,503.48 151 25.2 \$258.42 ID/DD WAIVER \$9.906.611.41 854 S11.600.25 184.733 216.3 S53.36 PSYCH REHAB-PRIVATE \$357.080.32 252 \$1.416.99 15.316 60.8 \$23.31 CSTAR-PRIVATE \$46.447.59 128 \$362.87 4.114 32.1 \$312.97 TARGETED CASE MANAGEMENT \$318.997.44 830 \$384.33 36.921 44.5 \$8.64 COMMUNITY SUPPORT WAIVER \$205.894.63 59 CERT COMM BEHAV HITH CLINC \$1.846.916.99 1.618 \$51.950.946.83 73 \$26.725.30 2.204 3.5 S10.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				•			
DISEASE MANAGEMENT S3,945,31 S8 S68,02 204 3.5 S19,34							
PART-A PART-B S18,662.90 PART-B S7.896.352.20 45.822 S172.33 MENTAL HEALTH SERVICES S12,720.969.23 3,008 * S4,229.05 PRIVATE HOME ICE/ID S39,020.85 6 \$6,56,503.48 151 25.2 S25.84,2 ID/DD WAIVER S9,906.611.41 854 S11,600.25 S144,733 S16.3 S53.63 PSYCH REHAB-PRIVATE S357,080.32 S252 S1,416.99 S15,316 S0.8 S23.31 CSTAR - PRIVATE S46,447.59 S18 S362.87 4,114 S2.1 S11,29 TARGETED CASE MANAGEMENT S318,997.44 S30 S384.33 S6,921 S44.5 S8.64 COMMUNITY SUPPORT WAIVER S205,894.63 S9 S3,489.74 S29,724 S0.8 PRIVATE PSYCH CARE UNDER AGE 22 S0.00 D S10.00 STATE INSTITUTIONS S2,006.372.43 S251 S7,993.52 S6,619 S43.8 S43.8 S43.9 S44.3 S23.7 S45.6 S57.993.52 S6,619 S43.8 S4.							\$19.34
PART-A PART-B S18,662.90 PART-B S7.896.352.20 45.822 S172.33 MENTAL HEALTH SERVICES S12,720.969.23 3,008 * S4,229.05 PRIVATE HOME ICE/ID S39,020.85 6 \$6,56,503.48 151 25.2 S25.84,2 ID/DD WAIVER S9,906.611.41 854 S11,600.25 S144,733 S16.3 S53.63 PSYCH REHAB-PRIVATE S357,080.32 S252 S1,416.99 S15,316 S0.8 S23.31 CSTAR - PRIVATE S46,447.59 S18 S362.87 4,114 S2.1 S11,29 TARGETED CASE MANAGEMENT S318,997.44 S30 S384.33 S6,921 S44.5 S8.64 COMMUNITY SUPPORT WAIVER S205,894.63 S9 S3,489.74 S29,724 S0.8 PRIVATE PSYCH CARE UNDER AGE 22 S0.00 D S10.00 STATE INSTITUTIONS S2,006.372.43 S251 S7,993.52 S6,619 S43.8 S43.8 S43.9 S44.3 S23.7 S45.6 S57.993.52 S6,619 S43.8 S4.	RIIV IN DEFMILINGS	¢0 71E 01E 10	47 EGG **	¢102.22			
PART-B	<u> </u>	• • • • •	•	7 - 2 - 2 - 2 - 2			
PRIVATE HOME ICF/ID			•				
PRIVATE HOME ICF/ID	MENTAL HEALTH SERVICES	\$12 720 969 23	3 008 *	\$4 229.05	278.057	92.4	\$15.75
ID/DD WAIVER							
PSYCH REHAB-PRIVATE \$357,080.32 252 \$1,416.99 15,316 60.8 \$23.31	·	• • •					
CSTAR - PRIVATE \$46,447.59 128 \$362.87 4,114 32.1 \$11.29 TARGETED CASE MANAGEMENT \$318.997.44 830 \$384.33 36.921 44.5 \$8.64 COMMUNITY SUPPORT WAIVER \$205.894.63 59 \$3,489.74 29,724 503.8 \$6.93 CERT COMM BEHAV HLTH CLINC \$1,846,916.99 1,618 \$1,141.48 7,098 4.4 \$260.20 PRIVATE PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.0 \$0.00 STATE INSTITUTIONS \$2,006.372.43 251 * \$7.993.52 8.619 34.3 \$232.78 ICF/INTELLECTUAL DISABILITIES \$1,950.946.83 73 \$26,725.30 2,204 30.2 \$885.18 MENTAL HOSPITAL \$0.00 0 \$0.00 0 0.0 \$0.00 PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.0 \$0.00 PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.0 \$0.00 PSYCH REHAB-PUBLIC \$0.00 0 \$0.00 0 0.0 \$0.00 CSTAR - PUBLIC \$0.00 0 \$0.00 0 0.0 \$0.00 TARGETED CASE MANAGEMENT \$55,425.60 178 \$311.38 6,415 36.0 \$8.64 FSD CASE MANAGEMENT \$0.00 0 \$0.00 0 0.0 \$0.00 EPSDT SCREUNINGS \$143,901.46 662 * \$217.37 64.329 97.2 \$2.24 EPSDT SCREUNINGS \$143,901.46 662	·						\$23.31
TARGETED CASE MANAGEMENT \$318.997.44 830 \$384.33 36.921 44.5 \$8.64 COMMUNITY SUPPORT WAIVER \$205.894.63 59 \$3.489.74 29.724 503.8 \$5.93 (CERT COMM BEHAV HLTH CLINC \$1.846.916.99 1.618 \$1.141.48 7.098 4.4 \$260.20 PRIVATE PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.0 \$0.00							\$11.29
CERT COMM BEHAV HLTH CLINC \$1.846,916.99 1,618 \$1.141.48 7,098 4.4 \$260.20	TARGETED CASE MANAGEMENT	\$318,997.44	830	\$384.33		44.5	\$8.64
PRIVATE PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 \$0.00 \$0.00	COMMUNITY SUPPORT WAIVER	\$205,894.63	59	\$3,489.74	29,724	503.8	\$6.93
STATE INSTITUTIONS \$2,006,372.43 251 * \$7,993.52 8,619 34.3 \$232.78 ICF/INTELLECTUAL DISABILITIES \$1,950,946.83 73 \$26,725.30 2,204 30.2 \$885.18 MENTAL HOSPITAL \$0.00 0 \$0.00 0 0.0 \$0.00 PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.0 \$0.00 PSYCH REHAB-PUBLIC \$0.00 0 \$0.00 0 0.0 \$0.00 CSTAR - PUBLIC \$0.00 0 \$0.00 0 0.0 \$0.00 TARGETED CASE MANAGEMENT \$55,425.60 178 \$311.38 6,415 36.0 \$8.64 FSD CASE MANAGEMENT \$0.00 0 \$0.00 0 0.0 \$0.00 EPSDT SERVICES \$143,901.46 662 * \$217.37 64,329 97.2 \$2.24 EPSDT SCREENINGS \$0.00 0 \$0.00 0 0.0 \$0.00 EPSDT REFERRAL SERVICES \$143,901.46 662 \$217.37 64,329 97.2 \$2.24 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$0.00 0 \$0.00 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$0.00 0 * \$0.00 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$0.00 0 * \$0.00 0 0.0 \$0.00 SUBSTITUTIONS \$0.00 0 \$0.00 \$0.00 \$0.00 MANAGED CARE PREMIUMS \$0.00 0 * \$0.00 0 \$0.00 SUBSTITUTION \$0.00 0 \$0.00 \$0.00 \$0.00 MANAGED CARE PREMIUMS \$0.00 0 * \$0.00 0 \$0.00 SUBSTITUTION \$0.00 0 * \$0.00 0 \$0.00 \$0.00 MANAGED CARE PREMIUMS \$0.00 0 * \$0.00 0 * \$0.00 \$0.00 SUBSTITUTION \$0.00 0 * \$0.00 0 * \$0.00 0 * \$0.00 SUBSTITUTION \$0.00 0 * \$0.00 0 * \$0.00 0 * \$0.00 SUBSTITUTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 SUBSTITUTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 SUBSTITUTION \$0.00		\$1,846,916.99	1,618	\$1,141.48	7,098		\$260.20
ICF/INTELLECTUAL DISABILITIES \$1,950,946.83 73 \$26,725.30 2,204 30.2 \$885.18	PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES \$1,950,946.83 73 \$26,725.30 2,204 30.2 \$885.18	STATE INSTITUTIONS	\$2,006,372,42	251 *	\$7 993 52	8 610	2/1 2	\$727 70
MENTAL HOSPITAL \$0.00 0 \$0.00 \$0.00 PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 \$0.00 PSYCH REHAB-PUBLIC \$0.00 0 \$0.00 0 \$0.00 CSTAR - PUBLIC \$0.00 0 \$0.00 0 \$0.00 TARGETED CASE MANAGEMENT \$55,425.60 178 \$311.38 6,415 36.0 \$8.64 FSD CASE MANAGEMENT \$0.00 0 \$0.00 0							
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TARGETED CASE MANAGEMENT \$55,425.60 178 \$311.38 6,415 36.0 \$8.64 FSD CASE MANAGEMENT \$0.00 0 \$0.00 0 0.00 \$0.00 EPSDT SERVICES \$143,901.46 662 * \$217.37 64,329 97.2 \$2.24 EPSDT SCREENINGS \$0.00 0 \$0.00 0 0.00 \$0.00 EPSDT REFERRAL SERVICES \$143,901.46 662 \$217.37 64,329 97.2 \$2.24 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 0 \$0.00 MANAGED CARE PREMIUMS \$0.00 0 * \$0.00 \$0.00 0 \$0.00			0				\$0.00
EPSDT SERVICES \$143,901.46 662 * \$217.37 64,329 97.2 \$2.24 EPSDT SCREENINGS \$0.00 0 \$0.00 0 0.00 \$0.00 EPSDT REFERRAL SERVICES \$143,901.46 662 \$217.37 64,329 97.2 \$2.24 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 0 \$0.00 MANAGED CARE PREMIUMS \$0.00 0 * \$0.00 <	TARGETED CASE MANAGEMENT	\$55,425.60		\$311.38			\$8.64
EPSDT SCREENINGS \$0.00 0 \$0.00 0 \$0.00 EPSDT REFERRAL SERVICES \$143,901.46 662 \$217.37 64,329 97.2 \$2.24 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 0.00 \$0.00 MANAGED CARE PREMIUMS \$0.00 0 * \$0.00 \$0.00 0 \$0.00	FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SCREENINGS \$0.00 0 \$0.00 0 \$0.00 EPSDT REFERRAL SERVICES \$143,901.46 662 \$217.37 64,329 97.2 \$2.24 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 0.00 \$0.00 MANAGED CARE PREMIUMS \$0.00 0 * \$0.00 \$0.00 0 \$0.00	EPSDT SERVICES	\$143,901.46	662 *	\$217.37	64,329	97.2	\$2.24
EPSDT REFERRAL SERVICES \$143,901.46 662 \$217.37 64,329 97.2 \$2.24 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 0.00 \$0.00 MANAGED CARE PREMIUMS \$0.00 0 * \$0.00							\$0.00
EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 \$0.00 MANAGED CARE PREMIUMS \$0.00 0 * \$0.00 \$0.00			•				\$2.24
							\$0.00
TOTAL \$152.047.500.01 \$24.014.* \$1.004.21	MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
	TOTAL	¢1E2 047 E00 04	04.014 *	¢1 001 21			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS & CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 10/31/22: 326,577

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$103,338.36	21 *	\$4,920.87	48	2.3	\$2,152.88
HOSPITALS	\$4.592.082.71	10.242 *	\$448.36	48,747	4.8	\$94.20
INPATIENT	\$2,041,952.44	212	\$9,631.85	1,799	8.5	\$1,135.05
OUTPATIENT	\$2,550,130.27	10,127	\$251.81	46,948	4.6	\$54.32
DENTAL SERVICES	\$6,761.46	61 *	\$110.84	191	3.1	\$35.40
PHARMACY	\$23,088,967.75	74,512 *	\$309.87	198,180	2.7	\$116.51
PART D - COPAYS	\$935.28	280 *	\$3.34	1,766	6.3	\$0.53
PHYSICIAN RELATED	\$1,518,281.79	9,829 *	\$154.47	41,137	4.2	\$36.91
PHYSICIAN	\$5,445.74	42	\$129.66	77	1.8	\$70.72
CLINIC FAMILY DI ANNUNC	\$636,325.80	2,565	\$248.08	30,340	11.8 1.0	\$20.97
FAMILY PLANNING X-RAY AND LAB	\$485,981.23 \$35,872.10	5,496 290	\$88.42 \$123.70	5,469 1,245	4.3	\$88.86 \$28.81
NURSE PRACTITIONER	\$40.00	1	\$40.00	1,243	1.0	\$40.00
PODIATRY	\$1,878.84	22	\$85.40	44	2.0	\$42.70
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$70,675.76	386	\$183.10	562	1.5	\$125.76
CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$183.13 \$276,199.08	1,619	\$91.57 \$170.60	3,285	1.0 2.0	\$91.57 \$84.08
PSYCHOLOGIST SERVICES	\$5,680.11	42	\$135.24	112	2.7	\$50.72
IN-HOME SERVICES	\$374,540.56	252 *	\$1,486.27	73,004	289.7	\$5.13
HOME HEALTH SERVICES	\$2,342.86	8	\$292.86	73,004	8.8	\$33.47
ADULT DAY HEALTH CARE	\$3,822.00	2	\$1,911.00	1,225	612.5	\$3.12
AGED AND DISABLED WAIVER	\$173.88	2	\$86.94	28	14.0	\$6.21
PERSONAL CARE	\$363,195.93	240	\$1,513.32	70,719 0	294.7 0.0	\$5.14 \$0.00
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$5,005.89	4	\$1.251.47	962	240.5	\$5.20
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$294,254.80	322.022 *	\$0.91	379,109	1.2	\$0.78
AUDIOLOGY SERVICES	\$12,055.68	8	\$1,506.96	9	1.1	\$1,339.52
OPTOMETRIC SERVICES	\$5,035.53	67	\$75.16	218	3.3	\$23.10
DURABLE MEDICAL EQUIPMENT	\$79,596.38	197	\$404.04	7,434	37.7	\$10.71
AMBULANCE SERVICES REHABILITATION CENTER	\$138,329.97 \$1,534.60	194 2	\$713.04 \$767.30	4,755 111	24.5 55.5	\$29.09 \$13.83
HOSPICE	\$38,323,49	4	\$9,580.87	76	19.0	\$504.26
NON-EMERGENCY TRANS	\$19,213.39	321,979	\$0.06	366,500	1.1	\$0.05
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$165.76	5	\$33.15	6	1.2	\$27.63
BUY-IN PREMIUMS PART-A	\$18,179.10 \$0.00	93 **	\$195.47 \$0.00			
PART-B	\$18,179.10	93	\$195.47			
MENTAL HEALTH SERVICES	\$5,611,057.71	6,892 *	\$814.14	151,820	22.0	\$36.96
PRIVATE HOME ICF/ID	\$7,929.88	1	\$7,929.88	31	31.0	\$255.80
ID/DD WAIVER	\$103,572.77	60	\$1,726.21	6,663	111.1	\$15.54
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$67,170.84 \$496,179.83	106 1,051	\$633.69 \$472.10	1,606 37,846	15.2 36.0	\$41.82 \$13.11
TARGETED CASE MANAGEMENT	\$274,786.11	1,031	\$249.13	31,716	28.8	\$8.66
COMMUNITY SUPPORT WAIVER	\$328,883.59	126	\$2,610.19	57,281	454.6	\$5.74
CERT COMM BEHAV HLTH CLINC	\$4,332,534.69	4,702	\$921.42	16,677	3.6	\$259.79
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$128,630.64	417 *	\$308.47	10,189	24.4	\$12.62
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$40,805.04 \$0.00	1 0	\$40,805.04 \$0.00	24	24.0 0.0	\$1,700.21 \$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$87,825.60	416	\$211.12	10,165	24.4	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$1,346,389.36	3,288 *	\$409.49	168,255	51.2	\$8.00
EPSDT SCREENINGS	\$353,889.59	245	\$1,444.45	28,902	118.0	\$12.24
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$992,499.77 \$0.00	3,116 0	\$318.52 \$0.00	139,353 0	44.7 0.0	\$7.12 \$0.00
MANAGED CARE PREMIUMS	\$79,760,350.84	317,721 *	\$251.04			
TOTAL	\$116,843,770.36	324,761 *	\$359.78			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS NUMBER OF ELIGIBLES ENROLLED ON 10/31/22: 110,741

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$98,063.46	20 *	\$4,903.17	47	2.4	\$2,086.46
HOSPITALS	\$3,134,494.21	6,431 *	\$487.40	36,293	5.6	\$86.37
INPATIENT	\$1,336,735.22	151	\$8,852.55	1,545	10.2	\$865.20
OUTPATIENT	\$1,797,758.99	6,355	\$282.89	34,748	5.5	\$51.74
DENTAL SERVICES	\$3,524.01	27 *	\$130.52	63	2.3	\$55.94
PHARMACY	\$13,548,953.00	35,916 *	\$377.24	121,026	3.4	\$111.95
PART D - COPAYS	\$893.08	271 *	\$3.30	0	0.0	\$0.00
PHYSICIAN RELATED	\$1.126.971.51	6.327 *	\$178.12	32.509	5.1	\$34.67
PHYSICIAN	\$4,636,43	24	\$178.12	52,509 57	2.4	\$81.34
CLINIC	\$481,683.13	1,787	\$269.55	24,936	14.0	\$19.32
FAMILY PLANNING	\$328,556.76	3,331	\$98.64	3,407	1.0	\$96.44
X-RAY AND LAB	\$33,263.92	251	\$132.53	1,085	4.3	\$30.66
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY CRNA SERVICES	\$1,878.84 \$0.00	22	\$85.40 \$0.00	44	2.0	\$42.70 \$0.00
RURAL HEALTH CLINICS	\$49,792.18	271	\$183.73	401	1.5	\$124.17
CASE MANAGEMENT	\$183.13	2	\$91.57	2	1.0	\$91.57
FED QUALIFIED HEALTH CARE	\$221,891.05	1,156	\$191.95	2,476	2.1	\$89.62
PSYCHOLOGIST SERVICES	\$5,086.07	35	\$145.32	101	2.9	\$50.36
IN-HOME SERVICES	\$370,586.12	248 *	\$1,494.30	72,387	291.9	\$5.12
HOME HEALTH SERVICES	\$1,945.41	6	\$324.24	42	7.0	\$46.32
ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER	\$3,822.00	2	\$1,911.00	1,225	612.5	\$3.12
PERSONAL CARE	\$173.88 \$359,638.94	238	\$86.94 \$1,511.09	70.130	14.0 294.7	\$6.21 \$5.13
AIDS WAIVER	\$0.00	0	\$0.00	70,130	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$5,005.89	4	\$1,251.47	962	240.5	\$5.20
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
BIGHT HUJORT WAIVER	50.00	0	50.00		0.0	50.00
REHAB AND SPECIALTY SERVICES	\$178,148.67	108,089 *	\$1.65	137,105	1.3	\$1.30
AUDIOLOGY SERVICES	-\$20.60	0	\$0.00	-1	0.0	-\$20.60
OPTOMETRIC SERVICES	\$3,500.77	46	\$76.10	144	3.1	\$24.31
DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES	\$23,814.34	122	\$195.20	4,577	37.5	\$5.20
REHABILITATION CENTER	\$109,239.53 \$0.00	162 0	\$674.32 \$0.00	3,626 0	22.4 0.0	\$30.13 \$0.00
HOSPICE	\$32,330,74	2	\$16,165.37	63	31.5	\$513.19
NON-EMERGENCY TRANS	\$9,168.13	108,052	\$0.08	128,692	1.2	\$0.07
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$115.76	3	\$38.59	4	1.3	\$28.94
BUY-IN PREMIUMS	\$18,179.10	93 **	\$195.47			
PART-A PART-B	\$0.00 \$18,179.10	93	\$0.00 \$195.47			
MENTAL HEALTH SERVICES	\$1.841.930.02	2.625 *	\$701.69	43.963	16.8	\$41.90
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$54,335.50	67	\$810.98	1,246	18.6	\$43.61
CSTAR - PRIVATE	\$425,352.98	1,010	\$421.14	35,350	35.0	\$12.03
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$9,607.68 \$11,744.51	27 3	\$355.84 \$3,914.84	1,112 1,131	41.2 377.0	\$8.64 \$10.38
CERT COMM BEHAV HLTH CLINC	\$1,340,889.35	1,555	\$862.31	5,124	3.3	\$261.69
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$1,848.96	12 *	\$154.08	214	17.8	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0.00 \$1,848.96	0 12	\$0.00 \$154.08	0 214	0.0 17.8	\$0.00 \$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$20,717.01	66 *	\$313.89	271	4.1	\$76.45
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$20,717.01 \$0.00	66 0	\$313.89 \$0.00	271	4.1 0.0	\$76.45 \$0.00
				U	0.0	\$0.00
MANAGED CARE PREMIUMS	\$38,288,392.00	105,890 *	\$361.59			
TOTAL	\$58,632,701.15	110.039 *	\$532.84			

^{*} Unduplicated total.

** Recipients are not added to the total.

^{***} MO HealthNet for Families activity for both parent and child are in the parent total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 10/31/22: 215,836

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$5.274.90	1 *	\$5.274.90	SERVICE 1	1.0	\$5,274.90
NONSING FACILITIES	33,274.30	1	\$5,274.90	1	1.0	\$5,274.90
HOSPITALS	\$1,457,588.50	3,811 *	\$382.47	12,454	3.3	\$117.04
INPATIENT	\$705,217.22	61	\$11,560.94	254	4.2	\$2,776.45
OUTPATIENT	\$752,371.28	3,772	\$199.46	12,200	3.2	\$61.67
DENTAL SERVICES	\$3,237,45	34 *	\$95.22	128	3.8	\$25.29
				-		
PHARMACY	\$9,540,014.75	38,596 *	\$247.18	77,154	2.0	\$123.65
PART D - COPAYS	\$42.20	9 *	\$4.69	0	0.0	\$0.00
TAKI D-COFAIS	342.20	3	54.03	U	0.0	50.00
PHYSICIAN RELATED	\$391,310.28	3,502 *	\$111.74	8,628	2.5	\$45.35
PHYSICIAN	\$809.31	18	\$44.96	20	1.1	\$40.47
CLINIC FAMILY PLANNING	\$154,642.67	778	\$198.77 \$72.71	5,404	7.0 1.0	\$28.62 \$76.35
X-RAY AND LAB	\$157,424.47 \$2.608.18	2,165 39	\$66.88	2,062 160	4.1	\$76.35 \$16.30
NURSE PRACTITIONER	\$40.00	1	\$40.00	1	1.0	\$40.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$20,883.58	115	\$181.60	161	1.4	\$129.71
CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$0.00 \$54,308.03	0 463	\$0.00 \$117.30	0 809	0.0 1.8	\$0.00 \$67.13
PSYCHOLOGIST SERVICES	\$54,506.05	7	\$84.86	11	1.6	\$54.00
	+	,	\$51.00		1.0	
IN-HOME SERVICES	\$3,954.44	4 *	\$988.61	617	154.3	\$6.41
HOME HEALTH SERVICES	\$397.45	2	\$198.73	28	14.0	\$14.19
ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PERSONAL CARE	\$3,556.99	2	\$1,778.50	589	294.5	\$6.04
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$116,106.13	213,933 *	\$0.54	242,004	1.1	\$0.48
AUDIOLOGY SERVICES	\$12,076.28	8	\$1,509.54	10	1.3	\$1,207.63
OPTOMETRIC SERVICES	\$1,534.76	21	\$73.08	74	3.5	\$20.74
DURABLE MEDICAL EQUIPMENT	\$55,782.04	75	\$743.76	2,857	38.1	\$19.52
AMBULANCE SERVICES REHABILITATION CENTER	\$29,090.44 \$1,534.60	32	\$909.08 \$767.30	1,129 111	35.3 55.5	\$25.77 \$13.83
HOSPICE	\$1,534.60	2	\$2.996.38	13	6.5	\$460.98
NON-EMERGENCY TRANS	\$10.045.26	213.927	\$0.05	237,808	1.1	\$0.04
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$50.00	2	\$25.00	2	1.0	\$25.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
AAFAITAL UFALTU CERVICEC	62.750.427.50	4.267.*	ć002.22	407.057	25.2	624.05
MENTAL HEALTH SERVICES PRIVATE HOME ICF/ID	\$3,769,127.69 \$7,929.88	4,267 * 1	\$883.32 \$7,929.88	107,857 31	25.3 31.0	\$34.95 \$255.80
ID/DD WAIVER	\$103,572.77	60	\$1,726.21	6,663	111.1	\$15.54
PSYCH REHAB-PRIVATE	\$12,835.34	39	\$329.11	360	9.2	\$35.65
CSTAR - PRIVATE	\$70,826.85	41	\$1,727.48	2,496	60.9	\$28.38
TARGETED CASE MANAGEMENT	\$265,178.43	1,076	\$246.45	30,604	28.4	\$8.66
COMMUNITY SUPPORT WAIVER	\$317,139.08	123	\$2,578.37	56,150 11,553	456.5	\$5.65
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22	\$2,991,645.34 \$0.00	3,147	\$950.63 \$0.00	11,553	3.7 0.0	\$258.95 \$0.00
THINKE I STOLL ON DERVICE 22	50.00	0	\$0.00		0.0	\$0.00
STATE INSTITUTIONS	\$126,781.68	405 *	\$313.04	9,975	24.6	\$12.71
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$40,805.04 \$0.00	<u>1</u> 0	\$40,805.04 \$0.00	24	24.0 0.0	\$1,700.21 \$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$85,976.64	404	\$212.81	9,951	24.6	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
	Ć4 225 C72 25	2 222 *	C444 44	467.004	F2.4	47.00
EDEDT SERVICES	\$1.325.672.35	3,222 *	\$411.44 \$1.444.45	167,984 28,902	52.1 118.0	\$7.89 \$12.24
EPSDT SERVICES EPSDT SCREENINGS		2/15			110.01	
EPSDT SCREENINGS	\$353,889.59	245 3.050			45.6	\$6.99
		245 3,050 0	\$318.62 \$0.00	139,082	45.6 0.0	
EPSDT SCREENINGS EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$353,889.59 \$971,782.76 \$0.00	3,050	\$318.62 \$0.00	139,082		
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$353,889.59 \$971,782.76	3,050	\$318.62	139,082		\$6.99 \$0.00

^{*} Unduplicated total.

** Recipients are not added to the total.

^{***} MO HealthNet for Families activity for both parent and child are in the parent total.

ELIGIBILITY CATEGORY: PERMANENTLY & TOTALLY DISABLED NUMBER OF ELIGIBLES ENROLLED ON 10/31/22: 169,001

			COST PER	UNITS OF	UNITS PER	COST PER
AN IDCINIC FACILITIES	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$32,733,526.49	6,969 *	\$4,697.02	54,983	7.9	\$595.34
HOSPITALS	\$64,803,212.57	42,106 *	\$1,539.05	489,937	11.6	\$132.27
INPATIENT	\$37,786,738.46	2,898	\$13,038.90	30,059	10.4	\$1,257.09
OUTPATIENT	\$27,016,474.11	41,505	\$650.92	459,878	11.1	\$58.75
DENTAL SERVICES	\$383,134.47	2,467 *	\$155.30	6,009	2.4	\$63.76
PHARMACY	\$55,252,669.88	64,783 *	\$852.89	589,189	9.1	\$93.78
PART D - COPAYS	\$84,688.66	20,122 *	\$4.21	145,328	7.2	\$0.58
PHYSICIAN RELATED PHYSICIAN	\$19,819,823.22	78,053 *	\$253.93 \$95.65	831,301	10.7 2.2	\$23.84 \$43.45
CLINIC	\$139,653.00 \$13,168,343.82	1,460 61,237	\$215.04	3,214 721,461	11.8	\$18.25
FAMILY PLANNING	\$139,800.17	1,367	\$102.27	2,524	1.8	\$55.39
X-RAY AND LAB	\$1,074,680.00	10,520	\$102.16	45,264	4.3	\$23.74
NURSE PRACTITIONER	\$5,733.00	73	\$78.53	149	2.0	\$38.48
PODIATRY	\$204,697.95	2,997	\$68.30	7,315	2.4	\$27.98
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$1,781,679.11	13,311	\$133.85	19,003	1.4	\$93.76
CASE MANAGEMENT	\$95.68	1	\$95.68	1	1.0	\$95.68
FED QUALIFIED HEALTH CARE	\$3,149,990.97	9,972	\$315.88	27,670	2.8	\$113.84
PSYCHOLOGIST SERVICES	\$155,149.52	2,176	\$71.30	4,700	2.2	\$33.01
IN-HOME SERVICES	\$51,419,847.66	31,998 *	\$1,606.97	9,296,495	290.5	\$5.53
HOME HEALTH SERVICES	\$228,367.94	348	\$656.23	10,176	29.2	\$22.44
ADULT DAY HEALTH CARE	\$2,086,545.52	1,177	\$1,772.77	586,147	498.0	\$3.56
AGED AND DISABLED WAIVER	\$451,374.99	788	\$572.81	79,511	100.9	\$5.68
PERSONAL CARE	\$45,702,953.74	30,109	\$1,517.92	8,297,565	275.6	\$5.51
AIDS WAIVER	\$203,601.42	46	\$4,426.12	5,076	110.4	\$40.11
PHYSICAL DISABLED WAIVER	\$2,007,899.34	155	\$12,954.19	159,810	1,031.0	\$12.56
INDEPENDENT LIVING WAIVER	\$733,102.71	577	\$1,270.54	158,010	273.8	\$4.64
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$6,002.00	0 6	\$0.00 \$1,000.33	200	0.0 33.3	\$0.00 \$30.01
DELIAD AND CRECIALTY CERVICES	¢40.050.303.00	400 552 *	¢65.20	1.070.006	6.5	¢10.00
REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES	\$10,859,302.86 \$2.024.88	166,552 * 122	\$65.20 \$16.60	1,079,906 245	6.5 2.0	\$10.06 \$8.26
OPTOMETRIC SERVICES	\$199,892.64	3,041	\$65.73	8,190	2.7	\$24.41
DURABLE MEDICAL EQUIPMENT	\$3,200,921.99	12,565	\$254.75	591,197	47.1	\$5.41
AMBULANCE SERVICES	\$2,832,943.17	6,543	\$432.97	125,643	19.2	\$22.55
REHABILITATION CENTER	\$6,815.84	48	\$142.00	642	13.4	\$10.62
HOSPICE	\$1,690,702.88	340	\$4,972.66	10,612	31.2	\$159.32
NON-EMERGENCY TRANS	\$2,904,701.83	165,512	\$17.55	342,237	2.1	\$8.49
NON-PARTICIPATING PROV	\$1,549.24	35	\$44.26	123	3.5	\$12.60
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$19,750.39	268	\$73.70	1,017	3.8	\$19.42
BUY-IN PREMIUMS	\$14,615,943.70	85,425 **	\$171.10			
PART-A	\$12,896.00	22	\$586.18			
PART-B	\$14,603,047.70	85,403	\$170.99			
MENTAL HEALTH SERVICES	\$123,325,499.93	32,284 *	\$3,820.02	4,285,927	132.8	\$28.77
PRIVATE HOME ICF/ID	\$380,482.27	54	\$7,045.97	1,614	29.9	\$235.74
ID/DD WAIVER	\$84,374,276.28	7,336	\$11,501.40	2,018,538	275.2	\$41.80
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$2,799,307.33 \$543,818.20	1,704 1,168	\$1,642.79 \$465.60	107,620 40,491	63.2 34.7	\$26.01 \$13.43
TARGETED CASE MANAGEMENT	\$4.324.130.62	11,236	\$384.85	500.476	44.5	\$8.64
COMMUNITY SUPPORT WAIVER	\$11,500,292.61	3,363	\$3,419.65	1,542,903	458.8	\$7.45
CERT COMM BEHAV HLTH CLINC	\$19,403,192.62	16,304	\$1,190.09	74,285	4.6	\$261.20
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$5,164,977.60	2,806 *	\$1,840.69	99,458	35.4	\$51.93
ICF/INTELLECTUAL DISABILITIES	\$4,289,730.47	158	\$27,150.19	4,948	31.3	\$866.96
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$59,043.61	2	\$29,521.81	42	21.0	\$1,405.80
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$816,203.52 \$0.00	2,646 0	\$308.47 \$0.00	94,468	35.7 0.0	\$8.64 \$0.00
EPSDT SERVICES EPSDT SCREENINGS	\$3,069,475.75 \$60,276.32	3,451 * 90	\$889.45 \$669.74	396,769 4,880	115.0 54.2	\$7.74 \$12.35
EPSDT REFERRAL SERVICES	\$3,009,199.43	3,416	\$880.91	391,889	114.7	\$12.33 \$7.68
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$381,532,102.79	173,201 *	\$2,202.83			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: AID TO THE BLIND NUMBER OF ELIGIBLES ENROLLED ON 10/31/22: 1,261

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$89,604.75	21 *	\$4,266.89	193	9.2	\$464.27
HOSPITALS	\$127,558.09	282 *	\$452.33	2.111	7.5	\$60.43
INPATIENT	\$39,424.06	4	\$9,856.02	2,111	5.5	\$1,792.00
OUTPATIENT	\$88,134.03	282	\$312.53	2,089	7.4	\$42.19
			·			·
DENTAL SERVICES	\$3,910.30	29 *	\$134.84	37	1.3	\$105.68
PHARMACY	\$239.123.35	281 *	\$850.97	4.770	17.0	\$50.13
PART D - COPAYS	\$749.13	252 *	\$2.97	1,676	6.7	\$0.45
PHYSICIAN RELATED	\$98,234.72	563 *	\$174.48	2,088	3.7	\$47.05
PHYSICIAN	\$437.41	8	\$54.68	12	1.5	\$36.45
CLINIC	\$80,018.90	469	\$170.62	1,693	3.6	\$47.26
FAMILY PLANNING	\$97.92	5	\$19.58	5	1.0	\$19.58
X-RAY AND LAB	\$1,428.40	32	\$44.64	127	4.0	\$11.25
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$970.92	22	\$44.13	41	1.9	\$23.68
CRNA SERVICES	\$0.00	0	\$0.00	0 99	0.0	\$0.00
RURAL HEALTH CLINICS CASE MANAGEMENT	\$6,460.93 \$0.00	79 0	\$81.78 \$0.00	0	1.3 0.0	\$65.26 \$0.00
FED QUALIFIED HEALTH CARE	\$8.241.61	45	\$183.15	84	1.9	\$98.11
PSYCHOLOGIST SERVICES	\$8,241.61	10	\$183.15	27	2.7	\$98.11
I STCHOLOGIST SERVICES	\$3/0.03	10	\$37.00	21	2.7	\$21.43
IN-HOME SERVICES	\$1,124,118.02	617 *	\$1,821.91	195,622	317.0	\$5.75
HOME HEALTH SERVICES	\$1,271.84	2	\$635.92	16	8.0	\$79.49
ADULT DAY HEALTH CARE	\$28,649.60	17	\$1,685.27	8,424	495.5	\$3.40
AGED AND DISABLED WAIVER	\$53,131.35	61	\$871.01	8,975	147.1	\$5.92
PERSONAL CARE	\$920,689.66	581	\$1,584.66	167,638	288.5	\$5.49
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$111,721.68	3	\$37,240.56	8,745	2,915.0	\$12.78
INDEPENDENT LIVING WAIVER	\$8,653.89	10	\$865.39	1,824	182.4	\$4.74
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
DELIAD AND CRECIALTY CERVICES	¢40.074.70	4.456.*	ć22.74	14.770	10.3	¢2.22
REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES	\$49,074.79 \$58.38	1,456 * 2	\$33.71 \$29.19	14,779	10.2 1.5	\$3.32 \$19.46
OPTOMETRIC SERVICES	\$1,490,79	21	\$70.99	43	2.1	\$19.46 \$34.67
DURABLE MEDICAL EQUIPMENT	\$1,490.79	123	\$120.06	11,233	91.3	\$1.31
AMBULANCE SERVICES	\$6,665.28	45	\$148.12	501	11.1	\$13.30
REHABILITATION CENTER	\$128.56	1	\$128.56	24	24.0	\$5.36
HOSPICE	\$1,336.59	1	\$1,336.59	9	9.0	\$148.51
NON-EMERGENCY TRANS	\$24.607.38	1,453	\$16.94	2,965	2.0	\$8.30
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$20.75	1	\$20.75	1	1.0	\$20.75
	4		4			
BUY-IN PREMIUMS	\$155,283.50	875 **	\$177.47			
PART-A PART-B	\$2,270.00	5	\$454.00			
PART-B	\$153,013.50	870	\$175.88			
MENTAL HEALTH SERVICES	\$609.987.67	173 *	\$3.525.94	39,167	226.4	\$15.57
PRIVATE HOME ICF/ID	\$18,749.00	2	\$9,374.50	60	30.0	\$312.48
ID/DD WAIVER	\$362.662.84	36	\$10,073.97	12,935	359.3	\$28.04
PSYCH REHAB-PRIVATE	\$11,308.60	12	\$942.38	567	47.3	\$19.94
CSTAR - PRIVATE	\$1,787.52	9	\$198.61	131	14.6	\$13.65
TARGETED CASE MANAGEMENT	\$36,080.64	84	\$429.53	4,176	49.7	\$8.64
COMMUNITY SUPPORT WAIVER	\$122,501.28	37	\$3,310.85	21,082	569.8	\$5.81
CERT COMM BEHAV HLTH CLINC	\$56,897.79	60	\$948.30	216	3.6	\$263.42
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
CTATE INICTITUTIONIC	620,202,04	40 *	¢2.045.42	COE	26.4	d== 00
STATE INSTITUTIONS	\$38,292.94	19 *	\$2,015.42	685	36.1	\$55.90
ICF/INTELLECTUAL DISABILITIES	\$32,642.38	1	\$32,642.38	31	31.0	\$1,052.98
MENTAL HOSPITAL PSYCH CARE UNDER AGE 22	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$5,650.56	18	\$313.92	654	36.3	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$37,188.99	17 *	\$2,187.59	5,289	311.1	\$7.03
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$37,188.99	17	\$2,187.59	5,289	311.1	\$7.03
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE DEFMILING	¢0.00	O *	¢0.00			
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: SPECIFIED LOW-INCOME MEDICARE BENEFICIARY NUMBER OF ELIGIBLES ENROLLED ON 10/31/22: 0

			COST PER	UNITS OF	UNITS PER	COST PER
NURSING FACILITIES	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NORSING FACILITIES						
HOSPITALS						
INPATIENT OUTPATIENT						
OUTFATIENT						
DENTAL SERVICES						
PHARMACY						
PART D - COPAYS						
PHYSICIAN RELATED						
PHYSICIAN						
CLINIC						
FAMILY PLANNING						
X-RAY AND LAB NURSE PRACTITIONER						
PODIATRY						
CRNA SERVICES						
RURAL HEALTH CLINICS						
CASE MANAGEMENT						
FED QUALIFIED HEALTH CARE						
PSYCHOLOGIST SERVICES						
IN-HOME SERVICES						
HOME HEALTH SERVICES						
ADULT DAY HEALTH CARE						
AGED AND DISABLED WAIVER						
PERSONAL CARE						
AIDS WAIVER						
PHYSICAL DISABLED WAIVER						
INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER						
BRAIN INJURY WAIVER						
REHAB AND SPECIALTY SERVICES						
AUDIOLOGY SERVICES						
OPTOMETRIC SERVICES						
DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES						
REHABILITATION CENTER						
HOSPICE						
NON-EMERGENCY TRANS						
NON-PARTICIPATING PROV						
COMPREHENSIVE DAY REHAB						
DISEASE MANAGEMENT						
DLIV IN DDEAMLINGS	Ć4 070 C44 F0	40 OCT **	Ć474 42			
BUY-IN PREMIUMS PART-A	\$1,879,644.50 \$9,804.00	10,965 ** 21	\$171.42 \$466.86			
PART-B	\$1,869,840.50	10,944	\$170.86			
.,,,,,,	\$1,005,040.50	10,544	\$170.00			
MENTAL HEALTH SERVICES						
PRIVATE HOME ICF/ID						
ID/DD WAIVER						
PSYCH REHAB-PRIVATE						
CSTAR - PRIVATE TARGETED CASE MANAGEMENT						
COMMUNITY SUPPORT WAIVER						
CERT COMM BEHAV HLTH CLINC						
PRIVATE PSYCH CARE UNDER AGE 22						
STATE INSTITUTIONS						
ICF/INTELLECTUAL DISABILITIES						
MENTAL HOSPITAL PSYCH CARE UNDER AGE 22						
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC						
CSTAR - PUBLIC						
TARGETED CASE MANAGEMENT						
FSD CASE MANAGEMENT						
EPSDT SERVICES						
EPSDT SCREENINGS EPSDT REFERRAL SERVICES						
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT						
EL SOT TANGETED CASE MIGINIT						
MANAGED CARE PREMIUMS						
TOTAL	\$1,879,644.50					

Note: SLMB Recipients do not receive MO HealthNet benefits. They only receive payment for Part A and B Medicare premiums.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (MHF INCOME LIMIT) NUMBER OF ELIGIBLES ENROLLED ON 10/31/22: 10,649

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$14.958.24	3 *	\$4,986.08	7	2.3	\$2,136.89
				,		
HOSPITALS	\$495,575.38	1,114 *	\$444.86	4,678	4.2	\$105.94
INPATIENT OUTPATIENT	\$247,526.65 \$248.048.73	60 1,081	\$4,125.44 \$229.46	152 4,526	2.5 4.2	\$1,628.46 \$54.81
OSTITUTE	\$240,040.73	1,001	Ş223.40	4,320	7.2	
DENTAL SERVICES	\$789.47	5 *	\$157.89	13	2.6	\$60.73
PHARMACY	\$712,381.50	3,473 *	\$205.12	8,014	2.3	\$88.89
PART D - COPAYS	\$34.44	12 *	\$2.87	54	4.5	\$0.64
PHYSICIAN RELATED	\$290.018.99	1.243 *	\$233.32	7,710	6.2	\$37.62
PHYSICIAN	\$4.063.15	14	\$290.23	23	1.6	\$176.66
CLINIC	\$104,348.31	434	\$240.43	6,279	14.5	\$16.62
FAMILY PLANNING	\$110,876.15	538	\$206.09	515	1.0	\$215.29
X-RAY AND LAB	\$12,723.11	66	\$192.77	371 0	5.6 0.0	\$34.29 \$0.00
NURSE PRACTITIONER PODIATRY	\$0.00 \$155.72	0 3	\$0.00 \$51.91	4	1.3	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$18,379.65	69	\$266.37	140	2.0	\$131.28
CASE MANAGEMENT	\$350.13	8	\$43.77	8	1.0	\$43.77
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$39,071.41 \$51.36	258 1	\$151.44 \$51.36	368	2.0	\$106.17 \$25.68
F31CHOLOGI31 3ENVICE3	\$31.30	1	\$51.30		2.0	\$25.08
IN-HOME SERVICES	\$32,853.34	25 *	\$1,314.13	6,106	244.2	\$5.38
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0 23	\$0.00 \$1.399.40	0 5,985	0.0	\$0.00
PERSONAL CARE AIDS WAIVER	\$32,186.25 \$0.00	0	\$1,399.40	5,985	260.2	\$5.38 \$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$667.09	1	\$667.09	121	121.0	\$5.51
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$25,017.70	12,305 *	\$2.03	19,333	1.6	\$1.29
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$705.79	9	\$78.42	28	3.1	\$25.21
DURABLE MEDICAL EQUIPMENT	\$5,729.18	9	\$636.58	205	22.8	\$27.95
AMBULANCE SERVICES	\$17,549.21	32	\$548.41	493	15.4	\$35.60
REHABILITATION CENTER HOSPICE	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
NON-EMERGENCY TRANS	\$1,033.52	12.299	\$0.08	18,607	1.5	\$0.06
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$218,174.21	327 *	\$667.20	6,880	21.0	\$31.71
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER PSYCH REHAB-PRIVATE	\$17,944.21 \$9,265.81	2 10	\$8,972.11 \$926.58	604 276	302.0 27.6	\$29.71 \$33.57
CSTAR - PRIVATE	\$53,635.32	148	\$362.40	4,729	32.0	\$11.34
TARGETED CASE MANAGEMENT	\$6,030.72	17	\$354.75	698	41.1	\$8.64
COMMUNITY SUPPORT WAIVER	\$776.88	1	\$776.88	72	72.0	\$10.79
CERT COMM BEHAV HLTH CLINC	\$130,521.27	157	\$831.35	501	3.2	\$260.52
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$12,545.37	57 *	\$220.09	115	2.0	\$109.09
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$12,545.37	57	\$220.09	115	2.0	\$109.09
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$4,987,292.56	11,551 *	\$431.76			
TOTAL						
TOTAL	\$6,789,641.20	12,882 *	\$527.06			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: BLIND PENSION NUMBER OF ELIGIBLES ENROLLED ON 10/31/22: 2,497

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$80.751.56	30 *	\$2.691.72	632	21.1	\$127.77
			¥=,00==			·
HOSPITALS	\$204,769.92	393 *	\$521.04	4,055	10.3	\$50.50
INPATIENT OUTPATIENT	\$87,807.97 \$116,961.95	<u>6</u> 387	\$14,634.66 \$302.23	50 4.005	8.3 10.4	\$1,756.16 \$29.20
OUTPATIENT	\$110,901.95	367	\$302.23	4,005	10.4	\$29.20
DENTAL SERVICES	\$6,454.92	48 *	\$134.48	99	2.1	\$65.20
DUADAMACY	¢104 200 22	932 *	\$111.89	0.505	9.2	\$12.18
PHARMACY	\$104,280.22	932	\$111.89	8,565	9.2	\$12.18
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$123,673.21	711 *	\$173.94	13,272	18.7	\$9.32
PHYSICIAN	\$957.96	21	\$45.62	33	1.6	\$29.03
CLINIC	\$100,901.36	599	\$168.45	12,657	21.1	\$7.97
FAMILY PLANNING	\$158.38	2	\$79.19	2	1.0	\$79.19
X-RAY AND LAB NURSE PRACTITIONER	\$2,115.15 \$0.00	58 0	\$36.47 \$0.00	172 0	3.0 0.0	\$12.30 \$0.00
PODIATRY	\$2,904.49	56	\$51.87	162	2.9	\$17.93
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$3,378.30	68	\$49.68	81	1.2	\$41.71
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$12,781.80	51	\$250.62	141	2.8	\$90.65
PSYCHOLOGIST SERVICES	\$475.77	11	\$43.25	24	2.2	\$19.82
IN-HOME SERVICES	\$1,242,544.31	844 *	\$1,472.21	221,658	262.6	\$5.61
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$542.26	2	\$271.13	72	36.0	\$7.53
PERSONAL CARE	\$1,242,002.05	820	\$1,514.64	221,586	270.2	\$5.61
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$42,381.81	299 *	\$141.75	13,237	44.3	\$3.20
AUDIOLOGY SERVICES	\$1.244.46	4	\$311.12	12	3.0	\$103.71
OPTOMETRIC SERVICES	\$1,369.61	27	\$50.73	49	1.8	\$27.95
DURABLE MEDICAL EQUIPMENT	\$15,997.17	207	\$77.28	11,670	56.4	\$1.37
AMBULANCE SERVICES	\$13,589.26	75	\$181.19	1,377	18.4	\$9.87
REHABILITATION CENTER	\$0.00	0	\$0.00	0 91	0.0	\$0.00
HOSPICE NON-EMERGENCY TRANS	\$10,012.51 \$0.00	3 0	\$3,337.50 \$0.00	0	30.3	\$110.03 \$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$168.80	2	\$84.40	38	19.0	\$4.44
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$40,187.29	40 *	\$1,004.68	392	9.8	\$102.52
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$0.00 \$2.099.52	<u>0</u> 5	\$0.00 \$419.90	243	0.0 48.6	\$0.00 \$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$38,087.77	35	\$1,088.22	149	4.3	\$255.62
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$233.28	4 *	\$58.32	27	6.8	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0.00 \$233.28	0 4	\$0.00 \$58.32	0 27	0.0 6.8	\$0.00 \$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$3,245.61	17 *	\$190.92	2,643	155.5	\$1.23
EPSDT SCREENINGS	\$3,243.61	0	\$0.00	2,043	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$3,245.61	17	\$190.92	2,643	155.5	\$1.23
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	¢1 040 E22 42	1642 *	¢1 13F 00			
TOTAL	\$1,848,522.13	1,643 *	\$1,125.09			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: FOSTER CARE

NUMBER OF ELIGIBLES ENROLLED ON 10/31/22: 23,626

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$2,050.80	1 *	\$2,050.80	2	2.0	\$1,025.40
HOSPITALS	\$467,699.08	542 *	\$862.91	2.108	3.9	\$221.87
INPATIENT	\$217,649.27	16	\$13,603.08	127	7.9	\$1,713.77
OUTPATIENT	\$250,049.81	534	\$468.26	1,981	3.7	\$126.22
DENTAL SERVICES	\$4,387.89	40 *	\$109.70	164	4.1	\$26.76
PHARMACY	\$2,510,780.91	9,014 *	\$278.54	21,223	2.4	\$118.30
PART D - COPAYS	\$2.00	2 *	\$1.00	8	4.0	\$0.25
PHYSICIAN RELATED	\$140,934.84	975 *	\$144.55	5,170	5.3	\$27.26
PHYSICIAN	\$567.59	9	\$63.07	10	1.1	\$56.76
CLINIC	\$31,272.83	296	\$105.65	3,855	13.0	\$8.11
FAMILY PLANNING	\$37,543.02	446	\$84.18	437	1.0	\$85.91
X-RAY AND LAB NURSE PRACTITIONER	\$2,524.10 \$0.00	38	\$66.42 \$0.00	128 0	3.4 0.0	\$19.72 \$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$27,064.92	130	\$208.19	186	1.4	\$145.51
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$30,778.37	89	\$345.82	319	3.6	\$96.48
PSYCHOLOGIST SERVICES	\$11,184.01	46	\$243.13	235	5.1	\$47.59
IN-HOME SERVICES	-\$2,228.81	1 *	\$2,228.81	-542	0.0	-\$4.11
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER PERSONAL CARE	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	-\$2,228.81	1	\$2,228.81	-542	0.0	-\$4.11
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$27,906.90	27,076 *	\$1.03	30,152	1.1	\$0.93
AUDIOLOGY SERVICES	\$637.88	2	\$318.94	3	1.5	\$212.63
OPTOMETRIC SERVICES	\$2,101.59	37	\$56.80	99	2.7	\$21.23
DURABLE MEDICAL EQUIPMENT	\$8,254.01	36	\$229.28	621	17.3	\$13.29
AMBULANCE SERVICES	\$5,586.53	9	\$620.73	260	28.9	\$21.49
REHABILITATION CENTER	\$385.61	1	\$385.61	2	2.0	\$192.81
HOSPICE NON-EMERGENCY TRANS	\$8,870.01 \$1,703.22	27,071	\$8,870.01 \$0.06	29,091	61.0	\$145.41 \$0.06
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	29,091	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$368.05	6	\$61.34	15	2.5	\$24.54
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	0	\$0.00 \$0.00			
AASNITAL USALTU SERVICES				F4 204	20.0	¢24.02
MENTAL HEALTH SERVICES PRIVATE HOME ICF/ID	\$1,629,900.20 \$0.00	1,657 * 0	\$983.65 \$0.00	51,201 0	30.9 0.0	\$31.83 \$0.00
ID/DD WAIVER	\$163,463.76	60	\$2,724.40	7,034	117.2	\$23.24
PSYCH REHAB-PRIVATE	\$5,170.90	14	\$369.35	166	11.9	\$31.15
CSTAR - PRIVATE	\$41,964.50	12	\$3,497.04	1,015	84.6	\$41.34
TARGETED CASE MANAGEMENT	\$125,619.72	414	\$303.43	14,534	35.1	\$8.64
COMMUNITY SUPPORT WAIVER	\$147,541.11	73	\$2,021.11	23,998	328.7	\$6.15
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22	\$1,146,140.21 \$0.00	1,221 0	\$938.69 \$0.00	4,454	3.7 0.0	\$257.33
PRIVATE PSTCTI CARE ONDER AGE 22		•			0.0	\$0.00
STATE INSTITUTIONS	\$2,122,105.46	425 *	\$4,993.19	16,937	39.9	\$125.29
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL PSYCH CARE UNDER AGE 22	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$35,976.96	148	\$243.09	4,164	28.1	\$8.64
FSD CASE MANAGEMENT	\$2,086,128.50	285	\$7,319.75	12,773	44.8	\$163.32
EPSDT SERVICES	\$817,474.59	1,238 *	\$660.32	94,792	76.6	\$8.62
EPSDT SCREENINGS	\$67,820.09	1 104	\$968.86	5,043	72.0	\$13.45
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$749,654.50 \$0.00	1,194 0	\$627.85 \$0.00	89,749 0	75.2 0.0	\$8.35 \$0.00
MANAGED CARE PREMIUMS	\$12,634,653.94	25,366 *	\$498.09			
TOTAL						
TOTAL	\$20,355,667.80	27,314 *	\$745.25			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: CHILD WELFARE SERVICES NUMBER OF ELIGIBLES ENROLLED ON 10/31/22: 252

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOCDITALC	6727.04	17 *	Ć42.77	22	1.0	¢22.02
HOSPITALS INPATIENT	\$727.01 \$0.00	0	\$42.77 \$0.00	33	1.9 0.0	\$22.03 \$0.00
OUTPATIENT	\$727.01	17	\$42.77	33	1.9	\$22.03
22224	44.44		***			
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$13,722.08	117 *	\$117.28	250	2.1	\$54.89
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$2,291,57	15 *	\$152.77	45	3.0	\$50.92
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$1,719.75	8	\$214.97	36	4.5	\$47.77
FAMILY PLANNING	\$214.72	6	\$35.79	4	0.7	\$53.68
X-RAY AND LAB NURSE PRACTITIONER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$0.00	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$281.55	2	\$140.78	2	1.0	\$140.78
PSYCHOLOGIST SERVICES	\$75.55	1	\$75.55	3	3.0	\$25.18
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE AIDS WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER HOSPICE	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	0	\$0.00 \$0.00			
FANT-D	\$0.00	U	\$0.00			
MENTAL HEALTH SERVICES	\$8,299.25	9 *	\$922.14	81	9.0	\$102.46
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER PSYCH REHAB-PRIVATE	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$440.64	2	\$220.32	51	25.5	\$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$7,858.61	7	\$1,122.66	30	4.3	\$261.95
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$11,746.37	4 *	\$2,936.59	98	24.5	\$119.86
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$11,746.37	4	\$2,936.59	98	24.5	\$119.86
EPSDT SERVICES	\$3,279.33	15 *	\$218.62	914	60.9	\$3.59
EPSDT SCREENINGS	\$64.19	1	\$64.19	1	1.0	\$64.19
EPSDT REFERRAL SERVICES	\$3,215.14	15	\$214.34	913	60.9	\$3.52
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$248,877.86	505 *	\$492.83			
TOTAL						
TOTAL	\$288,943.47	539 *	\$536.07			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: TITLE XIX - HDN

NUMBER OF ELIGIBLES ENROLLED ON 10/31/22: 14,413

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$1,871,855.21	749 *	\$2,499.14	4,704	6.3	\$397.93
INPATIENT	\$1,651,506.13	77	\$21,448.13	1,199	15.6	\$1,377.40
OUTPATIENT	\$220,349.08	687	\$320.74	3,505	5.1	\$62.87
DENTAL SERVICES	\$2.753.80	27 *	\$101.99	117	4.3	\$23.54
DENTAL SERVICES	\$2,755.60	27	\$101.99	11/	4.5	\$23.34
PHARMACY	\$2,340,581.69	7,657 *	\$305.68	21,458	2.8	\$109.08
PART D - COPAYS	\$84.08	30 *	\$2.80	263	8.8	\$0.32
PHYSICIAN RELATED	\$200,252.99	1,035 *	\$193.48	5,882	5.7	\$34.05
PHYSICIAN	\$410.12	7	\$58.59	8	1.1	\$51.27
CLINIC	\$103,476.22	305	\$339.27	4,418	14.5	\$23.42
FAMILY PLANNING	\$37,180.20	523	\$71.09	490	0.9	\$75.88
X-RAY AND LAB	\$3,771.80	48	\$78.58	240	5.0	\$15.72
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$271.66	4	\$67.92	4	1.0	\$67.92
CRNA SERVICES	\$0.00 \$14.893.10	0 78	\$0.00 \$190.94	0 114	0.0	\$0.00
RURAL HEALTH CLINICS CASE MANAGEMENT	\$14,893.10 \$0.00		\$190.94	0	0.0	\$130.64 \$0.00
FED QUALIFIED HEALTH CARE	\$28,101.40	110	\$255.47	322	2.9	\$87.27
PSYCHOLOGIST SERVICES	\$12,148.49	34	\$357.31	286	8.4	\$42.48
IN-HOME SERVICES	\$85,493.58	11 *	\$7,772.14	7,926	720.6	\$10.79
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$16,835.71	8	\$2,104.46	2,276	284.5	\$7.40
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0.00 \$68.657.87	<u>0</u> 5	\$0.00 \$13.731.57	0 5,650	0.0 1.130.0	\$0.00 \$12.15
INDEPENDENT LIVING WAIVER	\$0.00	0	\$13,731.37	3,030	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$40,173.77	24,075 *	\$1.67	27,105	1.1	\$1.48
AUDIOLOGY SERVICES	\$98.76	3	\$32.92	4	1.3	\$24.69
OPTOMETRIC SERVICES	\$1,666.12	23	\$72.44	74	3.2	\$22.52
DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES	\$24,417.41 \$12.807.51	41 15	\$595.55 \$853.83	897 535	21.9 35.7	\$27.22 \$23.94
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$1.183.97	24,068	\$0.05	25,595	1.1	\$0.05
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
DLIV IN DEFAULAC	¢0.00	0 **	ć0.00			
BUY-IN PREMIUMS PART-A	\$0.00 \$0.00	0 **	\$0.00 \$0.00			
PART-B	\$0.00	0	\$0.00			
171111 5	30.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$5,284,381.15	1,996 *	\$2,647.49	129,658	65.0	\$40.76
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$3,536,816.99	248	\$14,261.36	60,235	242.9	\$58.72
PSYCH REHAB-PRIVATE	\$10,961.84	22	\$498.27	276	12.6	\$39.72
CSTAR - PRIVATE	\$88,844.52	33	\$2,692.26	1,964	59.5	\$45.24
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$262,321.98 \$216.159.31	710 59	\$369.47 \$3,663.72	30,351 32,298	42.8 547.4	\$8.64 \$6.69
CERT COMM BEHAV HLTH CLINC	\$1,169,276.51	1,225	\$954.51	4,534	3.7	\$257.89
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	4,554 0	0.0	\$0.00
	70.00		. 5.55		5.5	75.50
STATE INSTITUTIONS	\$11,581,986.83	1,297 *	\$8,929.83	60,959	47.0	\$190.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$52,706.51	1	\$52,706.51	31	31.0	\$1,700.21
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$72,610.56	237	\$306.37	8,404	35.5	\$8.64
FSD CASE MANAGEMENT	\$11,456,669.76	1,131	\$10,129.68	52,524	46.4	\$218.12
EPSDT SERVICES	\$549,944.36	936 *	\$587.55	65,433	69.9	\$8.40
EPSDT SCREENINGS	\$44,341.33	57	\$777.92	2,906	51.0	\$15.26
EPSDT REFERRAL SERVICES	\$505,603.03	903	\$559.91	62,527	69.2	\$8.09
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$11,358,928.32	22,986 *	\$494.17			
			J 13 T.17			
TOTAL	\$33,316,435.78	24,458 *	\$1,362.19			
				<u></u>		·

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: QUALIFIED MEDICARE BENEFICIARY (QMB) NUMBER OF ELIGIBLES ENROLLED ON 10/31/22: 13,048

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$1,414.16	8 *	\$176.77	246	30.8	\$5.75
HOSPITALS	\$177.120.72	959 *	\$184.69	12.725	13.3	\$13.92
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$177,120.72	959	\$184.69	12,725	13.3	\$13.92
DENTAL SERVICES	¢22.74	2 *	Ć11 07	2	1.0	¢11.07
DENTAL SERVICES	\$23.74	2 *	\$11.87	2	1.0	\$11.87
PHARMACY	\$707.13	12 *	\$58.93	8,686	723.8	\$0.08
PART D - COPAYS	\$4,219.25	729 *	\$5.79	3,763	5.2	\$1.12
PHYSICIAN RELATED	\$131,425.01	1,796 *	\$73.18	16,726	9.3	\$7.86
PHYSICIAN CLINIC	\$2,398.96 \$109,906.87	28 1,454	\$85.68 \$75.59	110 15,840	3.9 10.9	\$21.81 \$6.94
FAMILY PLANNING	\$0.00	0	\$0.00	13,840	0.0	\$0.00
X-RAY AND LAB	\$1,979.57	56	\$35.35	115	2.1	\$17.21
NURSE PRACTITIONER	\$17.54	1	\$17.54	1	1.0	\$17.54
PODIATRY	\$2.576.80	83	\$31.05	147	1.8	\$17.53
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$10,833.25	265	\$40.88	351	1.3	\$30.86
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$2,804.30	85	\$32.99	129	1.5	\$21.74
PSYCHOLOGIST SERVICES	\$907.72	16	\$56.73	33	2.1	\$27.51
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$45.002.80	390 *	\$115.39	5,956	15.3	\$7.56
AUDIOLOGY SERVICES	\$65.81	4	\$16.45	7	1.8	\$9.40
OPTOMETRIC SERVICES	\$1.787.57	34	\$52.58	53	1.6	\$33.73
DURABLE MEDICAL EQUIPMENT	\$17,361.78	231	\$75.16	4,054	17.5	\$4.28
AMBULANCE SERVICES	\$25,362.97	123	\$206.20	1,789	14.5	\$14.18
REHABILITATION CENTER	\$83.32	2	\$41.66	12	6.0	\$6.94
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$85.35	2	\$42.68	5	2.5	\$17.07
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$256.00	5	\$51.20	36	7.2	\$7.11
BUY-IN PREMIUMS	\$2,639,484.90	15,202 **	\$173.63			
PART-A	\$12,749.00	26	\$490.35			
PART-B	\$2,626,735.90	15,176	\$173.08			
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	U	\$0.00	U	0.0	\$0.00
EPSDT SERVICES	\$605.23	11 *	\$55.02	81	7.4	\$7.47
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$605.23	11	\$55.02	81	7.4	\$7.47
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	¢2,000,002,04	2740 *	64 002 50			
TOTAL	\$3,000,002.94	2,746 *	\$1,092.50			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: DYS - GENERAL REVENUE NUMBER OF ELIGIBLES ENROLLED ON 10/31/22: 95

	EVDENDITUDES	DECIDIENTS	COST PER RECIPIENT	UNITS OF	UNITS PER	COST PER
NURSING FACILITIES	SO.00	RECIPIENTS 0 *	\$0.00	SERVICE 0	RECIPIENT 0.0	\$0.00
NORSHING FACILITIES	\$0.00	0 '	\$0.00	0	0.0	\$0.00
HOSPITALS	\$2,240.57	4 *	\$560.14	37	9.3	\$60.56
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$2,240.57	4	\$560.14	37	9.3	\$60.56
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
DEITHE DEITHOLD	\$0.00	0	\$0.00	0	0.0	\$0.00
PHARMACY	\$6,917.29	59 *	\$117.24	148	2.5	\$46.74
	40.00		4			4
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$1,488.36	4 *	\$372.09	142	35.5	\$10.48
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$605.93	2	\$302.97	129	64.5	\$4.70
FAMILY PLANNING	\$91.87	1	\$91.87	1	1.0	\$91.87
X-RAY AND LAB	\$49.96	2	\$24.98	4	2.0	\$12.49
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$0.00	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$0.00 \$740.60	0	\$0.00 \$740.60	0	0.0 8.0	\$0.00 \$92.58
PSYCHOLOGIST SERVICES	\$740.60	0	\$740.60	8	0.0	\$92.58
1 31 GHOLOGIST SERVICES	30.00	U	50.00	U	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJORT WAIVER	30.00	0	\$0.00	U	0.0	30.00
REHAB AND SPECIALTY SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00 \$0.00		\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
DIOLINE WITH TOLINE	\$6.00	-	\$0.00		0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
	45.40.50		4055.00		- 10	4055.00
MENTAL HEALTH SERVICES	\$510.59	2 *	\$255.30	2	1.0	\$255.30
PRIVATE HOME ICF/ID ID/DD WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$510.59	2	\$255.30	2	1.0	\$255.30
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00
MENTAL HOSPITAL PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$164.68	1 *	\$164.68	1	1.0	\$164.68
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$164.68	1	\$164.68 \$0.00	1 0	1.0 0.0	\$164.68
					0.01	\$0.00
EPSDT TARGETED CASE MGMT	\$0.00	0	30.00	U	0.0	\$0.00
EPSDT TARGETED CASE MGMT				0	0.0	50.00
	\$47,149.65	102 *	\$462.25	O .	0.0	\$6.00

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (POVERTY) NUMBER OF ELIGIBLES ENROLLED ON 10/31/22: 22,585

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$285,605.57	1.303 *	\$219.19	4.994	3.8	\$57.19
INPATIENT	\$97,185.83	36	\$2,699.61	70	1.9	\$1,388.37
OUTPATIENT	\$188,419.74	1,281	\$147.09	4,924	3.8	\$38.27
DENTAL SERVICES	\$1,245.96	7 *	\$177.99	21	3.0	\$59.33
PHARMACY	\$785,010.41	5,695 *	\$137.84	11,689	2.1	\$67.16
PART D - COPAYS	\$71.42	44 *	\$1.62	178	4.1	\$0.40
PHYSICIAN RELATED	\$315.326.26	1.828 *	\$172.50	12.430	6.8	\$25.37
PHYSICIAN	\$3,161.05	21	\$150.53	28	1.3	\$112.89
CLINIC	\$88,977.50	507	\$175.50	10,699	21.1	\$8.32
FAMILY PLANNING	\$153,930.30	999	\$154.08	892	0.9	\$172.57
X-RAY AND LAB	\$8,365.19	77	\$108.64	282	3.7	\$29.66
NURSE PRACTITIONER	\$0.00 \$187.30	0 4	\$0.00 \$46.83	<u> </u>	0.0 1.3	\$0.00 \$37.46
PODIATRY CRNA SERVICES	\$187.30	0	\$46.83	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$17,518.18	78	\$224.59	131	1.7	\$133.73
CASE MANAGEMENT	\$281.55	8	\$35.19	8	1.0	\$35.19
FED QUALIFIED HEALTH CARE	\$42,391.00	261	\$162.42	376	1.4	\$112.74
PSYCHOLOGIST SERVICES	\$514.19	3	\$171.40	9	3.0	\$57.13
IN-HOME SERVICES	\$36,140.22	26 *	\$1,390.01	6,758	259.9	\$5.35
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PERSONAL CARE	\$36,140.22	26	\$1,390.01	6,758	259.9	\$5.35
AIDS WAIVER	\$0.00	0	\$0.00	0,730	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
	¥ 3.33				9.0	
REHAB AND SPECIALTY SERVICES	\$8,708.75	24,245 *	\$0.36	33,007	1.4	\$0.26
AUDIOLOGY SERVICES	\$20.60	1	\$20.60	1	1.0	\$20.60
OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT	\$255.66 \$473.52	7	\$63.92 \$67.65	12 34	3.0 4.9	\$21.31 \$13.93
AMBULANCE SERVICES	\$5,939.74	17	\$349.40	269	15.8	\$22.08
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$1,637.80	24,238	\$0.07	32,668	1.3	\$0.05
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$381.43	0 1	\$0.00 \$381.43	0 23	0.0 23.0	\$0.00 \$16.58
		_	·	23	23.0	\$10.56
BUY-IN PREMIUMS PART-A	\$0.00 \$0.00	0 **	\$0.00 \$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$144,591.25	202 *	\$715.80	2,960	14.7	\$48.85
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$9,232.08	1	\$9,232.08	37	37.0	\$249.52
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$3,378.30 \$21,346.97	7 60	\$482.61 \$355.78	82 1,986	11.7 33.1	\$41.20 \$10.75
TARGETED CASE MANAGEMENT	\$3,879.36	8	\$484.92	449	56.1	\$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$106,754.54	128	\$834.02	406	3.2	\$262.94
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$302.40	3 *	\$100.80	35	11.7	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$0.00	3	\$100.80	35	11.7	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$7,504.35	46 *	\$163.14	76	1.6	\$98.74
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$7,504.35 \$0.00	46 0	\$163.14 \$0.00	76 0	1.6 0.0	\$98.74 \$0.00
				Ů,	0.0	50.00
MANAGED CARE PREMIUMS	\$10,395,292.03	23.316 *	\$445.84			
TOTAL	\$11,979,798.62	24.747 *	\$484.09			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 10/31/22: 427,500

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$20,208.45	2 *	\$10,104.23	8	4.0	\$2,526.06
HOSPITALS	\$7,326,291.44	7,965 *	\$919.81	27.114	3.4	\$270.20
INPATIENT	\$4,151,436.78	388	\$10,699.58	2,909	7.5	\$1,427.10
OUTPATIENT	\$3,174,854.66	7,666	\$414.15	24,205	3.2	\$131.17
DENTAL SERVICES	\$11,254.80	82 *	\$137.25	337	4.1	\$33.40
PHARMACY	\$17,935,086.31	74,440 *	\$240.93	138,920	1.9	\$129.10
PART D - COPAYS	\$74.01	32 *	\$2.31	144	4.5	\$0.51
PHYSICIAN RELATED	\$1.215.233.27	7.733 *	\$157.15	25.142	3.3	\$48.33
PHYSICIAN	\$2,256.93	43	\$157.15	48	1.1	\$48.33 \$47.02
CLINIC	\$692,974.04	2,043	\$339.19	15,745	7.7	\$44.01
FAMILY PLANNING	\$308,450.43	4,068	\$75.82	3,941	1.0	\$78.27
X-RAY AND LAB	\$56,115.72	688	\$81.56	3,710	5.4	\$15.13
NURSE PRACTITIONER	\$120.00	3	\$40.00	3	1.0	\$40.00
PODIATRY CRNA SERVICES	\$230.86 \$0.00	3 0	\$76.95 \$0.00	6	2.0	\$38.48 \$0.00
RURAL HEALTH CLINICS	\$47.991.53	271	\$177.09	362	1.3	\$132.57
CASE MANAGEMENT	\$8.56	1	\$8.56	1	1.0	\$8.56
FED QUALIFIED HEALTH CARE	\$103,398.60	862	\$119.95	1,226	1.4	\$84.34
PSYCHOLOGIST SERVICES	\$3,686.60	25	\$147.46	100	4.0	\$36.87
IN-HOME SERVICES	\$41,939.41	18 *	\$2,329.97	6,411	356.2	\$6.54
HOME HEALTH SERVICES	\$2,702.66	4	\$675.67	69	17.3	\$39.17
ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER	\$5,637.66 \$0.00	3 0	\$1,879.22 \$0.00	1,998	666.0	\$2.82 \$0.00
PERSONAL CARE	\$13,850.84	9	\$1,538.98	2.820	313.3	\$4.91
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$19,748.25	2	\$9,874.13	1,524	762.0	\$12.96
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
REHAB AND SPECIALTY SERVICES	\$163,829.53	427,854 *	\$0.38	480,000	1.1	\$0.34
AUDIOLOGY SERVICES	\$876.66	21	\$41.75	47	2.2	\$18.65
OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT	\$3,037.30 \$75,624.40	43 105	\$70.63 \$720.23	146 1,014	3.4 9.7	\$20.80 \$74.58
AMBULANCE SERVICES	\$55.793.94	59	\$945.66	1,752	29.7	\$31.85
REHABILITATION CENTER	\$1,070.91	3	\$356.97	104	34.7	\$10.30
HOSPICE	\$6,624.47	5	\$1,324.89	166	33.2	\$39.91
NON-EMERGENCY TRANS	\$20,688.27	427,835	\$0.05	476,765	1.1	\$0.04
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$113.58	0 3	\$0.00 \$37.86	0	0.0 2.0	\$0.00 \$18.93
	·			0	2.0	\$10.93
BUY-IN PREMIUMS PART-A	\$0.00 \$0.00	0 **	\$0.00 \$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$5,401,876.26	6,237 *	\$866.10	173,811	27.9	\$31.08
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$238,423.59	116	\$2,055.38	12,602	108.6	\$18.92
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$35,156.60 \$123,456.06	51 74	\$689.35 \$1,668.33	658 4,194	12.9 56.7	\$53.43 \$29.44
TARGETED CASE MANAGEMENT	\$123,456.06	1,730	\$1,668.33	53,413	30.9	\$29.44
COMMUNITY SUPPORT WAIVER	\$501,896.90	190	\$2,641.56	87,243	459.2	\$5.75
CERT COMM BEHAV HLTH CLINC	\$4,040,903.97	4,420	\$914.23	15,701	3.6	\$257.37
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$365,048.27	552 *	\$661.32	12,987	23.5	\$28.11
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$183,622.68	5	\$36,724.54	108	21.6	\$1,700.21
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$110,220.48	544	\$202.61	12,757	23.5	\$8.64
FSD CASE MANAGEMENT	\$71,205.11	3	\$23,735.04	122	40.7	\$583.65
EPSDT SERVICES	\$2,285,003.57	6,708 *	\$340.64	245,090	36.5	\$9.32
EPSDT SCREENINGS	\$496,516.44	560	\$886.64	39,038	69.7	\$12.72
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$1,788,487.13 \$0.00	6,395 0	\$279.67 \$0.00	206,052	32.2 0.0	\$8.68 \$0.00
				Ü	0.0	50.00
MANAGED CARE PREMIUMS	\$115,104,832.05	420,013 *	\$274.05			
TOTAL	\$149,870,677.37	429.147 *	\$349.23			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY NUMBER OF ELIGIBLES ENROLLED ON 10/31/22: 123

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$45,716.95	146 *	\$313.13	990	6.8	\$46.18
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$45,716.95	146	\$313.13	990	6.8	\$46.18
DENTAL SERVICES	\$29.14	1 *	\$29.14	1	1.0	\$29.14
PHARMACY	\$4,677.81	97 *	\$48.22	171	1.8	\$27.36
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$71.445.57	269 *	\$265.60	1.016	3.8	\$70.32
PHYSICIAN	\$1,526.76	6	\$254.46	6	1.0	\$254.46
CLINIC	\$11,100.43	115	\$96.53	185	1.6	\$60.00
FAMILY PLANNING X-RAY AND LAB	\$1,323.45	6 88	\$220.58	18 508	3.0 5.8	\$73.53 \$23.17
NURSE PRACTITIONER	\$11,772.51 \$0.00	0	\$133.78 \$0.00	0	0.0	\$23.17
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$4,642.98	19	\$244.37	25	1.3	\$185.72
CASE MANAGEMENT	\$1,240.86	30	\$41.36	30	1.0	\$41.36
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$39,838.58 \$0.00	103	\$386.78 \$0.00	244	2.4	\$163.27 \$0.00
1 STOTIOLOGIST SERVICES	\$0.00	U	\$0.00	U	0.0	
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	U	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$181.56	434 *	\$0.42	1,269	2.9	\$0.14
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES REHABILITATION CENTER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$160.81	434	\$0.37	1,268	2.9	\$0.13
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$20.75	1	\$20.75	1	1.0	\$20.75
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	0	\$0.00 \$0.00			
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER CERT COMM BEHAV HLTH CLINC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
	4			_		
STATE INSTITUTIONS ICF/INTELLECTUAL DISABILITIES	\$0.00 \$0.00	0 *	\$0.00 \$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0 0.0	\$0.00 \$0.00
EDCDT CEDVICES	¢2.004.22	45 4	6477.40	3=	4.0	400.55
EPSDT SERVICES EPSDT SCREENINGS	\$2,661.32 \$0.00	15 * 0	\$177.42 \$0.00	27 0	1.8 0.0	\$98.57 \$0.00
EPSDT REFERRAL SERVICES	\$2,661.32	15	\$177.42	27	1.8	\$98.57
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	6124 712 25	574 *	6247.27			
TOTAL	\$124,712.35	5/4 *	\$217.27			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MOCDD

NUMBER OF ELIGIBLES ENROLLED ON 10/31/22: 324

	EVENIDITURES	DECIDIENTS	COST PER	UNITS OF	UNITS PER	COST PER
NUIDCING FACILITIES	EXPENDITURES	RECIPIENTS 0 *	RECIPIENT	SERVICE	RECIPIENT	SERVICI
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	-\$6,762.48	35 *	\$193.21	245	7.0	\$27.60
INPATIENT	\$7,376.14	1	\$7,376.14	2	2.0	\$3,688.07
OUTPATIENT	-\$14,138.62	35	\$403.96	243	6.9	\$58.18
			4			
DENTAL SERVICES	\$112.31	1 *	\$112.31	4	4.0	\$28.08
PHARMACY	\$47.214.57	191 *	\$247.20	690	3.6	\$68.43
FILANWACI	547,214.57	191	\$247.20	090	3.0	
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$4,546.98	31 *	\$146.68	172	5.6	\$26.44
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC FAMILY PLANNING	\$3,293.11 \$65.90	23	\$143.18 \$16.48	131	5.7 1.0	\$25.14 \$16.48
X-RAY AND LAB	\$769.66	3	\$256.55	33	11.0	\$23.32
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$418.31	4	\$104.58	4	1.0	\$104.58
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BIAIN INJOINT WAIVEN	30.00	U	30.00	0	0.0	50.00
REHAB AND SPECIALTY SERVICES	\$27,979.61	321 *	\$87.16	854	2.7	\$32.76
AUDIOLOGY SERVICES	\$34.20	2	\$17.10	15	7.5	\$2.28
OPTOMETRIC SERVICES	\$149.43	5	\$29.89	8	1.6	\$18.68
DURABLE MEDICAL EQUIPMENT	\$22,382.41	22	\$1,017.38	187	8.5	\$119.69
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE NON-EMERGENCY TRANS	\$0.00 \$5.413.57	321	\$0.00 \$16.86	644	0.0 2.0	\$0.00 \$8.41
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$490,052.73	269 *	\$1,821.76	78,391	291.4	\$6.25
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$412,075.33	221	\$1,864.59	68,669	310.7	\$6.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$59,676.48	159	\$375.32	6,907	43.4	\$8.64
COMMUNITY SUPPORT WAIVER	\$15,902.97	5	\$3,180.59	2,805	561.0	\$5.67
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22	\$2,397.95 \$0.00	2 0	\$1,198.98 \$0.00	10	5.0 0.0	\$239.80 \$0.00
TRIVATE I STOTI CARE ONDER AGE 22	\$0.00	U	30.00	U	0.0	\$0.00
STATE INSTITUTIONS	\$29,116.80	94 *	\$309.75	3,370	35.9	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0 94	\$0.00	0 3,370	0.0 35.9	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$29,116.80 \$0.00	0	\$309.75 \$0.00	3,370	0.0	\$8.64 \$0.00
1 3D CASE MANAGEMENT	\$0.00	U	50.00	U	0.0	\$0.00
EPSDT SERVICES	\$896,979.25	202 *	\$4,440.49	109,170	540.5	\$8.22
EPSDT SCREENINGS	\$6,684.71	6	\$1,114.12	454	75.7	\$14.72
EPSDT REFERRAL SERVICES	\$890,294.54	198	\$4,496.44	108,716	549.1	\$8.19
EDEDT TARGETED CASE NACAT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT TARGETED CASE MGMT						
	40.00	2 4	40.00			
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR KIDS (SCHIP) NUMBER OF ELIGIBLES ENROLLED ON 10/31/22: 29,028

	EVENDITUES	DECIDIENTS	COST PER	UNITS OF	UNITS PER	COST PER
NURSING FACILITIES	\$0.00	RECIPIENTS 0 *	\$0.00	SERVICE	RECIPIENT 0.0	\$0.00
NORSING FACILITIES	\$0.00	0 -	\$0.00	U	0.0	\$0.00
HOSPITALS	\$1,967,086.25	385 *	\$5,109.31	1,910	5.0	\$1,029.89
INPATIENT	\$91,997.76	4	\$22,999.44	42	10.5	\$2,190.42
OUTPATIENT	\$1,875,088.49	382	\$4,908.61	1,868	4.9	\$1,003.79
DENTAL SERVICES	\$2,027.74	4 *	\$506.94	51	12.8	\$39.76
PHARMACY	\$2,166,752.28	5,955 *	\$363.85	11.415	1.9	\$189.82
FHARIVIACT	\$2,100,732.28		\$303.63	11,413	1.9	\$105.02
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$49,393.45	585 *	\$84.43	920	1.6	\$53.69
PHYSICIAN	\$165.84	2	\$82.92	2	1.0	\$82.92
CLINIC	\$7,862.16	89	\$88.34	377	4.2	\$20.85
FAMILY PLANNING	\$34,593.68	465	\$74.40	466	1.0	\$74.24
X-RAY AND LAB	\$271.66	5	\$54.33	20	4.0	\$13.58
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$66.99	1	\$66.99	1 0	1.0 0.0	\$66.99 \$0.00
CRNA SERVICES	\$0.00 \$1.291.91	0	\$0.00	10	1.1	\$0.00
RURAL HEALTH CLINICS CASE MANAGEMENT	\$1,291.91	0	\$143.55 \$0.00	0	0.0	\$129.19 \$0.00
FED QUALIFIED HEALTH CARE	\$4,900.09	23	\$213.05	40	1.7	\$122.50
PSYCHOLOGIST SERVICES	\$4,900.09	1	\$213.03	40	4.0	\$60.28
. 5. 5. 6. 6 25 315 1 52 11 11 12 25	Ş271.12	1	7271.12	7	4.0	200.20
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$7,956.68	430 *	\$18.50	567	1.3	\$14.03
AUDIOLOGY SERVICES	-\$8.50	1	\$8.50	-59	0.0	-\$0.14
OPTOMETRIC SERVICES	\$54.61	1	\$54.61	-59	2.0	\$27.31
DURABLE MEDICAL EQUIPMENT	\$7.642.03	7	\$1,091.72	155	22.1	\$49.30
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$31.81	420	\$0.08	456	1.1	\$0.07
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$236.73	1	\$236.73	13	13.0	\$18.21
	40.00	- 44	44.44			
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	0	\$0.00 \$0.00			
TAINT-D	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$360,650.33	453 *	\$796.14	13,233	29.2	\$27.25
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$32,517.53	11	\$2,956.14	1,316	119.6	\$24.71
PSYCH REHAB-PRIVATE	\$2,786.90	5	\$557.38	90	18.0	\$30.97
CSTAR - PRIVATE	\$3,976.13	3	\$1,325.38	189	63.0	\$21.04
TARGETED CASE MANAGEMENT	\$39,305.38	161	\$244.13	4,532	28.1	\$8.67
COMMUNITY SUPPORT WAIVER	\$33,915.46	18	\$1,884.19	6,129	340.5	\$5.53
CERT COMM BEHAV HLTH CLINC	\$248,148.93	288	\$861.63	977	3.4	\$253.99
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$8,648.64	48 *	\$180.18	1,001	20.8	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$8,648.64	48	\$180.18	1,001	20.8	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$198.339.17	375 *	\$528.90	19.403	51.7	\$10.22
EPSDT SCREENINGS	\$198,339.17	51	\$528.90	7.855	154.0	\$10.22
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$108,200.13	338	\$320.12	11,548	34.2	\$9.37
EPSDT TARGETED CASE MGMT	\$108,200.13	0	\$0.00	0	0.0	\$9.37
					<u> </u>	+
MANAGED CARE PREMIUMS	\$7,253,445.80	28,390 *	\$255.49			
TOTAL	\$12,014,300.34	28,548 *	\$420.85			
IVIAL	\$12,U14,SUU.54	20,348	\$4ZU.85			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: TICKET TO WORK - PREMIUM NUMBER OF ELIGIBLES ENROLLED ON 10/31/22: 1,714

	EVDENDITUDES	DECIDIENTS	COST PER	UNITS OF	UNITS PER	COST PER
NURSING FACILITIES	\$5.813.50	RECIPIENTS 1 *	\$5,813.50	SERVICE	RECIPIENT 2.0	\$2,906.75
NORSING FACILITIES	\$3,813.30	T .	\$5,615.50	2	2.0	\$2,900.75
HOSPITALS	\$441,374.49	433 *	\$1,019.34	1,970	4.6	\$224.05
INPATIENT OUTPATIENT	\$157,490.30 \$283,884.19	11 430	\$14,317.30 \$660.20	83 1,887	7.6 4.4	\$1,897.47 \$150.44
OUTFAILINI	\$203,004.13	430	\$000.20	1,007	4.4	\$130.44
DENTAL SERVICES	\$1,256.41	14 *	\$89.74	38	2.7	\$33.06
PHARMACY	\$529,730.21	488 *	\$1,085.51	9,606	19.7	\$55.15
PART D - COPAYS	\$1,433.97	286 *	\$5.01	1,735	6.1	\$0.83
PHYSICIAN RELATED	\$184,192.42	739 *	\$249.25	8,629	11.7	\$21.35
PHYSICIAN CLINIC	\$709.73 \$135,011.69	12 583	\$59.14 \$231.58	16 7,831	1.3 13.4	\$44.36 \$17.24
FAMILY PLANNING	\$1,023.66	10	\$102.37	22	2.2	\$46.53
X-RAY AND LAB	\$8,835.15	71	\$124.44	305	4.3	\$28.97
NURSE PRACTITIONER	\$58.57	1	\$58.57	1	1.0	\$58.57
PODIATRY	\$1,055.42	28	\$37.69	38	1.4	\$27.77
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$11,520.03	98	\$117.55	120	1.2	\$96.00
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$23,656.00	81	\$292.05	204	2.5	\$115.96
PSYCHOLOGIST SERVICES	\$2,322.17	31	\$74.91	92	3.0	\$25.24
IN-HOME SERVICES	\$190,905.91	120 *	\$1,590.88	35,334	294.5	\$5.40
HOME HEALTH SERVICES	\$794.90	1	\$794.90	10	10.0	\$79.49
ADULT DAY HEALTH CARE	\$2,601.20	3	\$867.07	477	159.0	\$5.45
AGED AND DISABLED WAIVER	\$1,902.86	2	\$951.43	234	117.0	\$8.13
PERSONAL CARE	\$175,478.98	116	\$1,512.75	32,386	279.2	\$5.42
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$0.00 \$10.127.97	0 10	\$0.00 \$1,012.80	0 2,227	0.0 222.7	\$0.00 \$4.55
FAMILY CARE GIVING WAIVER	\$10,127.97	0	\$1,012.80	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$65.197.18	2,346 *	\$27.79	16,097	6.9	\$4.05
AUDIOLOGY SERVICES	\$71.95	3	\$23.98	5	1.7	\$14.39
OPTOMETRIC SERVICES	\$1.743.81	40	\$43.60	78	2.0	\$22.36
DURABLE MEDICAL EQUIPMENT	\$16,385.84	114	\$143.74	10,792	94.7	\$1.52
AMBULANCE SERVICES	\$5,658.12	25	\$226.32	321	12.8	\$17.63
REHABILITATION CENTER	\$115.20	1	\$115.20	26	26.0	\$4.43
HOSPICE	\$530.34	1	\$530.34	3	3.0	\$176.78
NON-EMERGENCY TRANS	\$40,604.26	2,344	\$17.32	4,869	2.1	\$8.34
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$87.66	0 2	\$0.00 \$43.83	0	0.0 1.5	\$0.00 \$29.22
DUV IN DEFAULAC	40.00	0 **	40.00			
BUY-IN PREMIUMS PART-A	\$0.00 \$0.00	0 **	\$0.00 \$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$2,016,544.87	518 *	\$3,892.94	71,529	138.1	\$28.19
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$1,611,049.97	213	\$7,563.61	40,878	191.9	\$39.41
PSYCH REHAB-PRIVATE	\$14,889.13	12	\$1,240.76	313	26.1	\$47.57
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$104,198.40	296	\$352.02	12,060	40.7	\$8.64
COMMUNITY SUPPORT WAIVER	\$141,408.94	65	\$2,175.52	17,726	272.7	\$7.98
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22	\$144,998.43 \$0.00	159 0	\$911.94 \$0.00	552 0	3.5 0.0	\$262.68 \$0.00
STATE INSTITUTIONS	\$17,046.72	60 *	\$284.11	1,973	32.9	\$8.64
ICF/INTELLECTUAL DISABILITIES MENTAL HOSPITAL	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$17,046.72	60	\$284.11	1,973	32.9	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$992.98	5 *	\$198.60	295	59.0	\$3.37
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$992.98	5	\$198.60	295	59.0	\$3.37
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$3,454,488.66	2,390 *	\$1,445.39			
	75,757,700.00	2,330	シェ, ママン・ンジ			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: TICKET TO WORK - NON-PREMIUM NUMBER OF ELIGIBLES ENROLLED ON 10/31/22: 384

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
			4			
HOSPITALS	\$106,589.49	99 *	\$1,076.66	1,216	12.3	\$87.66
INPATIENT OUTPATIENT	\$0.00 \$106,589.49	99	\$0.00 \$1,076.66	1,216	0.0 12.3	\$0.00 \$87.66
SOTT ATTENDED	Q100,303.13	33	\$1,07 0.00	1,210	12.0	\$07.00
DENTAL SERVICES	\$1,820.37	5 *	\$364.07	30	6.0	\$60.68
PHARMACY	\$87,559.67	118 *	\$742.03	653	5.5	\$134.09
FIIAMWACI	\$87,559.07	118	3742.03	055	5.5	3134.03
PART D - COPAYS	\$117.85	46 *	\$2.56	285	6.2	\$0.41
DUVCICIANI DEL ATED	¢40.042.57	165 *	\$248.14	1,331	0.1	\$30.76
PHYSICIAN RELATED PHYSICIAN	\$40,943.57 \$152.54	2	\$248.14	1,331	8.1 1.5	\$30.76 \$50.85
CLINIC	\$28,263.33	131	\$215.75	1,161	8.9	\$24.34
FAMILY PLANNING	\$194.32	1	\$194.32	1	1.0	\$194.32
X-RAY AND LAB	\$420.48	11	\$38.23	31	2.8	\$13.56
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$824.52	14	\$58.89	25	1.8	\$32.98
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS CASE MANAGEMENT	\$4,955.41 \$0.00	30	\$165.18 \$0.00	48	1.6 0.0	\$103.24 \$0.00
FED QUALIFIED HEALTH CARE	\$5.600.29	21	\$266.68	42	2.0	\$133.34
PSYCHOLOGIST SERVICES	\$5,000.29	7	\$76.10	20	2.9	\$26.63
	+332.00	,	Ţ, J.10	20		+20.03
IN-HOME SERVICES	\$39,713.32	28 *	\$1,418.33	7,273	259.8	\$5.46
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$1,818.96	1	\$1,818.96	583	583.0	\$3.12
AGED AND DISABLED WAIVER	\$473.06	1 27	\$473.06	62	62.0	\$7.63
PERSONAL CARE	\$37,421.30	27	\$1,385.97	6,628	245.5	\$5.65
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$6,004.74	41 *	\$146.46	1,564	38.2	\$3.84
AUDIOLOGY SERVICES	\$39.00	1	\$39.00	2	2.0	\$19.50
OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT	\$422.26 \$2,886.40	8 25	\$52.78 \$115.46	16 1,485	2.0 59.4	\$26.39 \$1.94
AMBULANCE SERVICES	\$2,590.96	7	\$370.14	58	8.3	\$1.94 \$44.67
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$66.12	2	\$33.06	3	1.5	\$22.04
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$761,564.14	160 *	\$4,759.78	24,429	152.7	\$31.17
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER PSYCH REHAB-PRIVATE	\$651,260.98	<u>89</u> 5	\$7,317.54	16,075	180.6	\$40.51
CSTAR - PRIVATE	\$5,312.66 \$577.29	1	\$1,062.53 \$577.29	348 69	69.6 69.0	\$15.27 \$8.37
TARGETED CASE MANAGEMENT	\$34,292.16	101	\$339.53	3,969	39.3	\$8.64
COMMUNITY SUPPORT WAIVER	\$22,569.14	12	\$1,880.76	3,791	315.9	\$5.95
CERT COMM BEHAV HLTH CLINC	\$47,551.91	29	\$1,639.72	177	6.1	\$268.65
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
	44		4			
STATE INSTITUTIONS	\$6,410.88	21 *	\$305.28	742	35.3	\$8.64
ICF/INTELLECTUAL DISABILITIES MENTAL HOSPITAL	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$6,410.88	21	\$305.28	742	35.3	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EDCDT CEDVICES	¢224.C0	4 *	¢224.60	4	1.0	6224.60
EPSDT SERVICES EPSDT SCREENINGS	\$334.69 \$0.00	1 *	\$334.69 \$0.00	1 0	1.0 0.0	\$334.69 \$0.00
EPSDT REFERRAL SERVICES	\$334.69	1	\$334.69	1	1.0	\$334.69
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	64.054.050.70	24. *	62.270.01			
TOTAL	\$1,051,058.72	311 *	\$3,379.61			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: WOMEN WITH BREAST OR CERVICAL CANCER (BCCT) NUMBER OF ELIGIBLES ENROLLED ON 10/31/22: 2,261

	EVENIDITURES	DECIDIENTS	COST PER	UNITS OF	UNITS PER RECIPIENT	COST PER
NURSING FACILITIES	\$1.106.52	RECIPIENTS 1 *	\$1.106.52	SERVICE	1.0	\$ERVICE \$1.106.52
NORSING FACILITIES	\$1,100.52	T .	\$1,100.52	1	1.0	\$1,100.52
HOSPITALS	\$915,144.22	663 *	\$1,380.31	8,181	12.3	\$111.86
INPATIENT	\$133,483.69	17	\$7,851.98	80	4.7	\$1,668.55
OUTPATIENT	\$781,660.53	659	\$1,186.13	8,101	12.3	\$96.49
DENTAL SERVICES	\$1,883.20	15 *	\$125.55	40	2.7	\$47.08
DUADNACY	¢4.40C.C0F.04	4.024 *	64 447 67	5.265	F 4	\$225.39
PHARMACY	\$1,186,685.91	1,034 *	\$1,147.67	5,265	5.1	\$225.59
PART D - COPAYS	\$212.72	80 *	\$2.66	533	6.7	\$0.40
PHYSICIAN RELATED	\$269,247.33	975 *	\$276.15	9,076	9.3	\$29.67
PHYSICIAN	\$435.55	9	\$48.39	11	1.2	\$39.60
CLINIC	\$174,500.86	794	\$219.77	7,882	9.9	\$22.14
FAMILY PLANNING X-RAY AND LAB	\$288.55 \$32.052.70	6 180	\$48.09 \$178.07	601	1.5 3.3	\$32.06 \$53.33
NURSE PRACTITIONER	\$52,052.70	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$241.23	6	\$40.21	10	1.7	\$24.12
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$15,948.06	100	\$159.48	125	1.3	\$127.58
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$43,793.32	144	\$304.12	400	2.8	\$109.48
PSYCHOLOGIST SERVICES	\$1,987.06	16	\$124.19	38	2.4	\$52.29
IN-HOME SERVICES	\$248,221.99	159 *	\$1,561.14	48,155	302.9	\$5.15
HOME HEALTH SERVICES	\$1,190.01	4	\$297.50	34	8.5	\$35.00
ADULT DAY HEALTH CARE	\$3,845.52	1	\$3,845.52	516	516.0	\$7.45
AGED AND DISABLED WAIVER	\$5,794.31	10	\$579.43	781	78.1	\$7.42
PERSONAL CARE	\$237,033.59	152	\$1,559.43	46,741	307.5	\$5.07
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$358.56	1	\$358.56	83	83.0	\$4.32
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
REHAB AND SPECIALTY SERVICES	\$37,465.21	2,260 *	\$16.58	5,658	2.5	\$6.62
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT	\$1,991.39 \$14,041.42	29 66	\$68.67 \$212.75	72 620	2.5 9.4	\$27.66 \$22.65
AMBULANCE SERVICES	\$6,478.33	15	\$431.89	282	18.8	\$22.03
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$12,361.47	5	\$2,472,29	72	14.4	\$171.69
NON-EMERGENCY TRANS	\$1,783.00	2,258	\$0.79	4,566	2.0	\$0.39
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$809.60	5	\$161.92	46	9.2	\$17.60
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$33,418.04	46 *	\$726.48	391	8.5	\$85.47
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$191.88	1	\$191.88	6	6.0	\$31.98
CSTAR - PRIVATE	\$2,901.96	5	\$580.39	267	53.4	\$10.87
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22	\$30,324.20 \$0.00	40	\$758.11 \$0.00	118	3.0	\$256.98 \$0.00
FRIVATE FSTCIT CARE UNDER AGE 22	\$0.00	U	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EDODT SERVICES	¢446.50	2 *	6120.00	2	1.0	ć120.00
EPSDT SERVICES EPSDT SCREENINGS	\$416.58 \$0.00	3 *	\$138.86 \$0.00	3	1.0 0.0	\$138.86 \$0.00
EPSDT REFERRAL SERVICES	\$416.58	3	\$138.86	3	1.0	\$138.86
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
INDIVIOUS CARE FREINIUMS		U ·	30.00			
TOTAL	\$2,693,801.72	2,312 *	\$1,165.14			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY FOR KIDS NUMBER OF ELIGIBLES ENROLLED ON 10/31/22: 308

			COST PER	UNITS OF	UNITS PER	COST PER
NURSING FACILITIES	EXPENDITURES	RECIPIENTS 0 *	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$387,307.27	64 *	\$6,051.68	677	10.6	\$572.09
INPATIENT	\$349,941.47	7	\$49,991.64	268	38.3	\$1,305.75
OUTPATIENT	\$37,365.80	58	\$644.24	409	7.1	\$91.36
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
	\$0.00	ŭ	\$6.66		0.0	\$0.00
PHARMACY	\$7,278.98	97 *	\$75.04	176	1.8	\$41.36
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
FART D-COFATS	\$0.00	0	30.00	0	0.0	30.00
PHYSICIAN RELATED	\$127,322.42	160 *	\$795.77	2,896	18.1	\$43.96
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC FAMILY PLANNING	\$25,415.22 \$160.91	57 6	\$445.88	1,366	24.0 1.0	\$18.61 \$26.82
X-RAY AND LAB	\$160.91	14	\$26.82 \$70.41	6 45	3.2	\$26.82
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$1,355.35	8	\$169.42	8	1.0	\$169.42
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$99,116.96	85	\$1,166.08	1,457	17.1	\$68.03
PSYCHOLOGIST SERVICES	\$288.29	4	\$72.07	14	3.5	\$20.59
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
	\$0.00	, and the second	\$0.00		3.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$6,176.90	768 *	\$8.04	2,114	2.8	\$2.92
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT	\$338.93	6 1	\$56.49 \$1.50	16 1	2.7	\$21.18
AMBULANCE SERVICES	\$1.50 \$5,425.12	3	\$1,808.37	152	1.0 50.7	\$1.50 \$35.69
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$411.35	766	\$0.54	1,945	2.5	\$0.21
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$22,496.03	25 *	\$899.84	317	12.7	\$70.97
PRIVATE HOME ICF/ID	\$22,496.03	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$1,352.86	1	\$1,352.86	90	90.0	\$15.03
TARGETED CASE MANAGEMENT	\$1,491.97	5	\$298.39	155	31.0	\$9.63
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$19,651.20	19	\$1,034.27	72	3.8	\$272.93
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$42,516.63	185 *	\$229.82	362	2.0	\$117.45
EPSDT SCREENINGS EDSDT REFERRAL SERVICES	\$14,741.35 \$27,775,28	62 150	\$237.76 \$185.17	208	1.0	\$230.33
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$27,775.28 \$0.00	150 0	\$185.17 \$0.00	298	2.0 0.0	\$93.21 \$0.00
E. SS. T. M. SELES OF SELECTION I	50.00	0	50.00		5.0	50.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	¢502.000.22	062 *	607.05			
TOTAL	\$593,098.23	863 *	\$687.25			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: INDEPENDENT FOSTER CARE CHILDREN AGE 18-26 NUMBER OF ELIGIBLES ENROLLED ON 10/31/22: 2,806

	EVENIDITURE	DECIDIENTS	COST PER	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER
NURSING FACILITIES	SO.00	RECIPIENTS 0 *	\$0.00	SERVICE	0.0	\$0.00
NORSING FACILITIES	\$0.00	0 .	\$0.00	0	0.0	\$0.00
HOSPITALS	\$252,907.10	245 *	\$1,032.27	1,586	6.5	\$159.46
INPATIENT	\$133,537.24	20	\$6,676.86	81	4.1	\$1,648.61
OUTPATIENT	\$119,369.86	239	\$499.46	1,505	6.3	\$79.32
DENTAL SERVICES	\$1,508.92	11 *	\$137.17	35	3.2	\$43.11
DENTITE SERVICES	\$1,500.52	11	\$157.17	35	5.2	7-7 5.11
PHARMACY	\$387,546.87	536 *	\$723.04	1,730	3.2	\$224.02
	4		4			
PART D - COPAYS	\$27.44	15 *	\$1.83	83	5.5	\$0.33
PHYSICIAN RELATED	\$83,495,15	372 *	\$224.45	3.487	9.4	\$23.94
PHYSICIAN	\$264.74	3	\$88.25	4	1.3	\$66.19
CLINIC	\$39,498.71	245	\$161.22	3,006	12.3	\$13.14
FAMILY PLANNING	\$14,964.02	65	\$230.22	66	1.0	\$226.73
X-RAY AND LAB	\$3,244.82	34	\$95.44	157	4.6	\$20.67
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$250.29	3	\$83.43	4	1.3	\$62.57
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$8,267.52	45	\$183.72	66	1.5	\$125.27
CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$98.56 \$15,342.32	<u> </u>	\$98.56	4 151	4.0 2.6	\$24.64 \$101.60
PSYCHOLOGIST SERVICES	\$15,342.32 \$1.564.17	13	\$260.04 \$120.32	29	2.6	\$101.60 \$53.94
1 STOTIOLOGIST SERVICES	J1,JU4.17	13	2120.32	23	2.2	555.34
IN-HOME SERVICES	\$3,706.62	3 *	\$1,235.54	758	252.7	\$4.89
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$3,706.62	3	\$1,235.54	758	252.7	\$4.89
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$15,772.05	1,596 *	\$9.88	2,699	1.7	\$5.84
AUDIOLOGY SERVICES	\$25.76	1,590	\$25.76	2,033	2.0	\$12.88
OPTOMETRIC SERVICES	\$552.96	11	\$50.27	29	2.6	\$19.07
DURABLE MEDICAL EQUIPMENT	\$1,093.69	7	\$156.24	87	12.4	\$12.57
AMBULANCE SERVICES	\$13.619.99	36	\$378.33	373	10.4	\$36.51
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$464.34	1,564	\$0.30	2,207	1.4	\$0.21
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$15.31	1	\$15.31	1	1.0	\$15.31
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			

MENTAL HEALTH SERVICES	\$1,833,983.75	230 *	\$7,973.84	36,993	160.8	\$49.58
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$1,655,864.30	112	\$14,784.50	27,828	248.5	\$59.50
PSYCH REHAB-PRIVATE	\$4,590.34	3	\$1,530.11	205	68.3	\$22.39
CSTAR - PRIVATE	\$2,294.27	8	\$286.78	71	8.9	\$32.31
TARGETED CASE MANAGEMENT	\$53,464.32	107	\$499.67	6,188	57.8	\$8.64
COMMUNITY SUPPORT WAIVER CERT COMM BEHAV HLTH CLINC	\$13,814.20	6 101	\$2,302.37 \$1,029.27	2,305	384.2	\$5.99 \$262.52
PRIVATE PSYCH CARE UNDER AGE 22	\$103,956.32 \$0.00	0	\$1,029.27	396	3.9 0.0	\$262.52
PRIVATE FSTCIT CARE ONDER AGE 22	\$0.00	U	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$6,436.80	18 *	\$357.60	745	41.4	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$6,436.80	18	\$357.60	745	41.4	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$8.316.86	25 *	\$332.67	560	22.4	\$14.85
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$8,316.86	25	\$332.67	560	22.4	\$14.85
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
	73.53	-				
MANAGED CARE PREMIUMS	\$535,744.46	1,080 *	\$496.06			
	1-					
TOTAL	\$3,129,446.02	1,968 *	\$1,590.17		ı	

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: SHOW ME HEALTHY BABIES NUMBER OF ELIGIBLES ENROLLED ON 10/31/22: 4,743

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$103,989.32	258 *	\$403.06	1.037	4.0	\$100.28
INPATIENT	\$51,913.83	11	\$4,719.44	31	2.8	\$1,674.64
OUTPATIENT	\$52,075.49	249	\$209.14	1,006	4.0	\$51.76
DENITAL CERVICES	¢0.00	0 *	†0.00	0	0.0	* 0.00
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$90,146.03	781 *	\$115.42	1,558	2.0	\$57.86
PART D - COPAYS	\$11.28	1 *	\$11.28	8	8.0	\$1.41
PHYSICIAN RELATED	\$89.031.90	366 *	\$243.26	2.272	6.2	\$39.19
PHYSICIAN	\$938.76	7	\$134.11	7	1.0	\$134.11
CLINIC	\$28,305.86	118	\$239.88	1,888	16.0	\$14.99
FAMILY PLANNING	\$24,156.37	73	\$330.91	65	0.9	\$371.64
X-RAY AND LAB	\$3,613.29	36	\$100.37	161	4.5	\$22.44
NURSE PRACTITIONER PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
RURAL HEALTH CLINICS	\$647.30	5	\$129.46	5	1.0	\$0.00 \$129.46
CASE MANAGEMENT	\$600.09	8	\$75.01	10	1.3	\$60.01
FED QUALIFIED HEALTH CARE	\$30.770.23	172	\$178.90	136	0.8	\$226.25
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
				Ţ.		
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
DELIAD AND CDECIALTY CEDVICES	¢276.24	2.502.*	Ć0 44	2.672	4.5	¢0.00
REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES	\$276.24 \$36.50	2,502 * 1	\$0.11 \$36.50	3,673 1	1.5 1.0	\$0.08 \$36.50
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$218.99	2,501	\$0.09	3,671	1.5	\$0.06
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0		\$0.00
DISEASE MANAGEMENT	\$20.75	1	\$20.75	1	1.0	\$20.75
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$77.76	1 *	\$77.76	9	9.0	\$8.64
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$77.76	1	\$77.76	9	9.0	\$8.64
COMMUNITY SUPPORT WAIVER CERT COMM BEHAV HLTH CLINC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
	4		4			
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES MENTAL HOSPITAL	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$4,392.14	22 *	\$199.64	110	5.0	\$39.93
EPSDT SCREENINGS	\$679.19	2	\$339.60	4	2.0	\$169.80
EPSDT REFERRAL SERVICES	\$3,712.95	22	\$168.77	106	4.8	\$35.03
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$1,219,135.53	3,275 *	\$372.26			
TOTAL	\$1,507,060.20	3,570 *	\$422.15			
	J1,307,000.20	3,370	→ -∠∠.13			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: ADULT EXPANSION NUMBER OF ELIGIBLES ENROLLED ON 10/31/22: 274,164

	EVERIBLE	DECIDIENTS	COST PER	UNITS OF	UNITS PER	COST PER
NURSING FACILITIES	\$635.052.60	RECIPIENTS 71 *	\$8,944.40	SERVICE 306	RECIPIENT 4.3	\$2,075.34
NORSING FACILITIES	\$635,052.60	/1 ·	\$8,944.40	306	4.3	\$2,075.34
HOSPITALS	\$27,622,897.86	18,180 *	\$1,519.41	169,935	9.4	\$162.55
INPATIENT	\$15,681,747.88	1,740	\$9,012.50	20,623	11.9	\$760.40
OUTPATIENT	\$11,941,149.98	17,284	\$690.88	149,312	8.6	\$79.97
DENTAL SERVICES	\$7,804.68	54 *	\$144.53	153	2.8	\$51.01
PHARMACY	\$29,144,375.42	69,400 *	\$419.95	243,258	3.5	\$119.81
PART D - COPAYS	\$1,429.79	390 *	\$3.67	2,150	5.5	\$0.67
PHYSICIAN RELATED	\$7,425,676.84	21,579 *	\$344.12	262,514	12.2	\$28.29
PHYSICIAN	\$15,823.29	49	\$322.92	160	3.3	\$98.90
CLINIC	\$5,140,552.20	10,497	\$489.72	232,853	22.2	\$22.08
FAMILY PLANNING	\$427,246.79	4,959	\$86.16	4,762	1.0	\$89.72
X-RAY AND LAB NURSE PRACTITIONER	\$108,813.05 \$0.00	973 0	\$111.83 \$0.00	4,122 0	4.2 0.0	\$26.40 \$0.00
PODIATRY	\$30,550.28	96	\$318.23	198	2.1	\$154.29
CRNA SERVICES	\$30,330.28	0	\$0.00	198	0.0	\$134.29 \$0.00
RURAL HEALTH CLINICS	\$193.052.84	808	\$238.93	1,273	1.6	\$151.65
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$1,500,177.75	5,950	\$252.13	18,877	3.2	\$79.47
PSYCHOLOGIST SERVICES	\$9,460.64	95	\$99.59	269	2.8	\$35.17
IN-HOME SERVICES	\$922,683,05	673 *	\$1.371.00	186,973	277.8	\$4.93
HOME HEALTH SERVICES	\$7.861.71	15	\$524.11	171	11.4	\$45.97
ADULT DAY HEALTH CARE	\$6,104.00	1	\$6,104.00	800	800.0	\$7.63
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$908,717.34	658	\$1,381.03	186,002	282.7	\$4.89
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
REHAB AND SPECIALTY SERVICES	\$1,560,390.56	251,433 *	\$6.21	410,392	1.6	\$3.80
AUDIOLOGY SERVICES	\$142.27	7	\$20.32	7	1.0	\$20.32
OPTOMETRIC SERVICES	\$4,698.86	82	\$57.30	187	2.3	\$25.13
DURABLE MEDICAL EQUIPMENT	\$75,155.89	142	\$529.27	3,353	23.6	\$22.41
AMBULANCE SERVICES	\$1,356,814.77	1,894	\$716.38	41,340	21.8	\$32.82
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$78,184.39	15	\$5,212.29	516	34.4	\$151.52
NON-EMERGENCY TRANS	\$43,905.56	251,217	\$0.17	364,923	1.5	\$0.12
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$1,488.82	0 10	\$0.00 \$148.88	0 66	0.0 6.6	\$0.00 \$22.56
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$6,499,236.68	6,774 *	\$959.44	102,224	15.1	\$63.58
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$6,859.01	12	\$571.58	1,054	87.8	\$6.51
PSYCH REHAB-PRIVATE	\$286,521.76	128	\$2,238.45	3,063	23.9	\$93.54
CSTAR - PRIVATE	\$907,136.78	2,097	\$432.59	67,688	32.3	\$13.40
TARGETED CASE MANAGEMENT	\$44,884.80	164	\$273.69	5,195	31.7	\$8.64 \$5.77
COMMUNITY SUPPORT WAIVER CERT COMM BEHAV HLTH CLINC	\$28,404.58 \$5,225,429.75	9 4,481	\$3,156.06 \$1,166.13	4,922 20,302	546.9 4.5	\$5.77 \$257.38
PRIVATE PSYCH CARE UNDER AGE 22	\$3,223,429.73	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$14,394.24	58 *	\$248.18	1,666	28.7	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$14,394.24 \$0.00	58 0	\$248.18 \$0.00	1,666 0	28.7 0.0	\$8.64 \$0.00
EPSDT SERVICES	\$336,488.59	791 *	\$425.40	3,677	4.7	\$91.51
EPSDT SCREENINGS	\$192.57	3	\$64.19	3	1.0	\$64.19
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$336,296.02 \$0.00	790 0	\$425.69 \$0.00	3,674	4.7 0.0	\$91.53 \$0.00
MANAGED CARE PREMIUMS	\$123,428,350.17	248,404 *	\$496.89			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: WOMEN'S HEALTH SERVICES NUMBER OF ELIGIBLES ENROLLED ON 10/31/22: 12,341

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$4.403.21	59 *	\$74.63	110	1.9	\$40.03
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$4,403.21	59	\$74.63	110	1.9	\$40.03
DENTAL CERVICES	ć0.00	2 *	†2.22		0.0	†0.00
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$4,645.92	203 *	\$22.89	234	1.1	\$19.85
	\$ 1,0 13.32	203	ŲZZ.03	201	1.1	\$15.05
PART D - COPAYS	\$10.29	7 *	\$1.47	9	1.3	\$1.14
DUNGIGIAN DELATED	444.664.07	227 *	4107.11		1.0	470.50
PHYSICIAN RELATED PHYSICIAN	\$41,664.37 \$0.00	327 *	\$127.41 \$0.00	591 0	1.8 0.0	\$70.50 \$0.00
CLINIC	\$1,474.73	23	\$64.12	29	1.3	\$50.85
FAMILY PLANNING	\$28,121.36	252	\$111.59	349	1.4	\$80.58
X-RAY AND LAB	\$5,504.35	39	\$141.14	167	4.3	\$32.96
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$283.18	4	\$70.80	4	1.0	\$70.80
CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$0.00 \$6,280.75	0 31	\$0.00 \$202.60	0 42	0.0	\$0.00 \$149.54
PSYCHOLOGIST SERVICES	\$0.00	0	\$202.60	0	0.0	\$0.00
	Ţ0.00		Ţ0.00		0.0	Ţ5.50
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE AIDS WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
	4		4	_		
REHAB AND SPECIALTY SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES OPTOMETRIC SERVICES	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
DISEASE IVIAINAGEIVIEIVI	\$0.00	U	\$0.00	U	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
AFFIRM HEALTH CONTROL	,		2			
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID ID/DD WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	¢0.00	0 *	¢0.00		0.0	¢0.00
STATE INSTITUTIONS ICF/INTELLECTUAL DISABILITIES	\$0.00 \$0.00	0 *	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
	,		2			
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$50,723.79	543 *	\$93.41			
	\$JU,725.79	J45 ·	<i>γ</i> 35.41			

 $[\]ensuremath{^*}$ Unduplicated total. $\ensuremath{^{**}}$ Recipients are not added to the total.

Note: The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.