



**Family Support Division**  
**MO HealthNet Division**

**Monthly Management**  
**Report**  
**March 2024**

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# OUR MISSION

*Empower Missourians  
to live safe, healthy, &  
productive lives*



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## **Note**

- Payment data is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in use of percentages when the base for computations is small, especially if observations total less than 100.

*Missouri Department of Social Services is an Equal Opportunity Employer.  
Services are provided on a non-discriminatory basis.*

# GLOSSARY

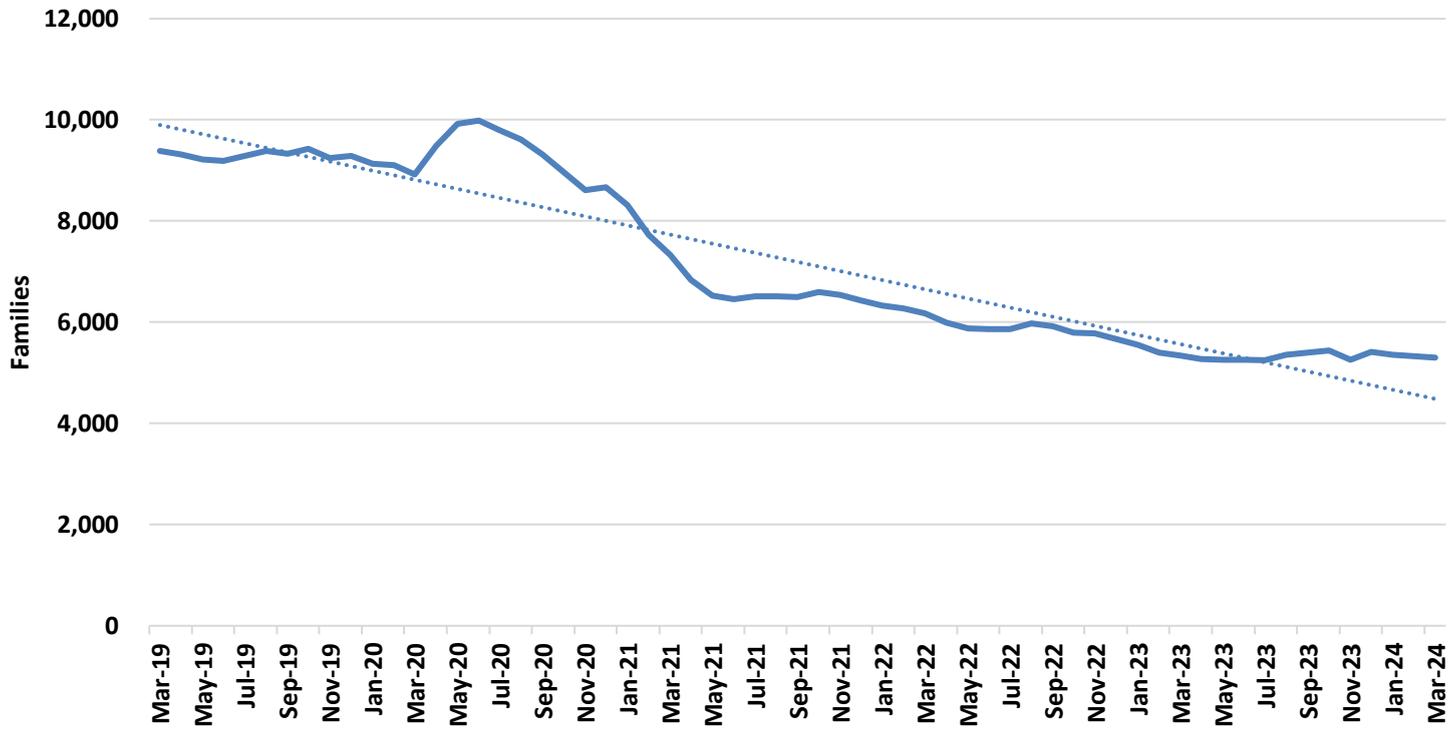
## *Definition of Categories of Assistance and Types of MO HealthNet Services*

AIDS	Acquired Immune Deficiency Syndrome
BCCT	Breast & Cervical Cancer Treatment
BP	Blind Pension
CHIP, SCHIP	Children's Health Insurance Program
CRNA	Certified Registered Nurse Anesthetist
CSTAR	Comprehensive Substance Treatment and Rehabilitation
CWS	Child Welfare Services
DSS	Division of Social Services
DYS	Division of Youth Services
EPSDT	Early and Periodic Screening, Diagnosis and Treatment
FFM	Federally Facilitated Marketplace
FSD	Family Support Division
HDN	Homeless, Dependent, Neglected
ICF/ID	Intermediate Care Facilities for Individuals with Intellectual Disabilities
ID/DD	Intellectually Disabled/ Developmentally Disabled
MAGI	Modified Adjusted Gross Income
MHF	MO HealthNet for Families
MHABD	MO HealthNet for the Aged, Blind and Disabled
MHCC	MO HealthNet for Children in Care
MHD	MO HealthNet Division
MHK	MO HealthNet for Kids
MOCDD	Missouri Children with Developmental Disabilities
MPW	MO HealthNet for Pregnant Women
NC	Nursing Care - Cash program for recipients in practical/professional homes, domiciliary homes or boarding homes; NC-General Relief and NC-Aid to Blind Supplemental cases are included in the NC data and are not listed separately
PE	Presumptive Eligibility
QMB	Qualified Medicare Beneficiary
RCF	Residential Care Facility
SAB	Supplemental Aid to the Blind
SLMB	Specified Low-Income Medicare Beneficiary
SNAP	Supplemental Nutrition Assistance Program
SNF-ICF	Skilled Nursing Facility-Intermediate Care Facility
SSI-SP	Supplemental Security Income and State Supplementation
SP	State Supplementation Only
TEB	Transitional Employment Benefit
TMH	Transitional MO HealthNet
UWHS	Uninsured Women's Health Services
VENDOR	Nursing Home/Other Institutions directly reimbursed by MO HealthNet

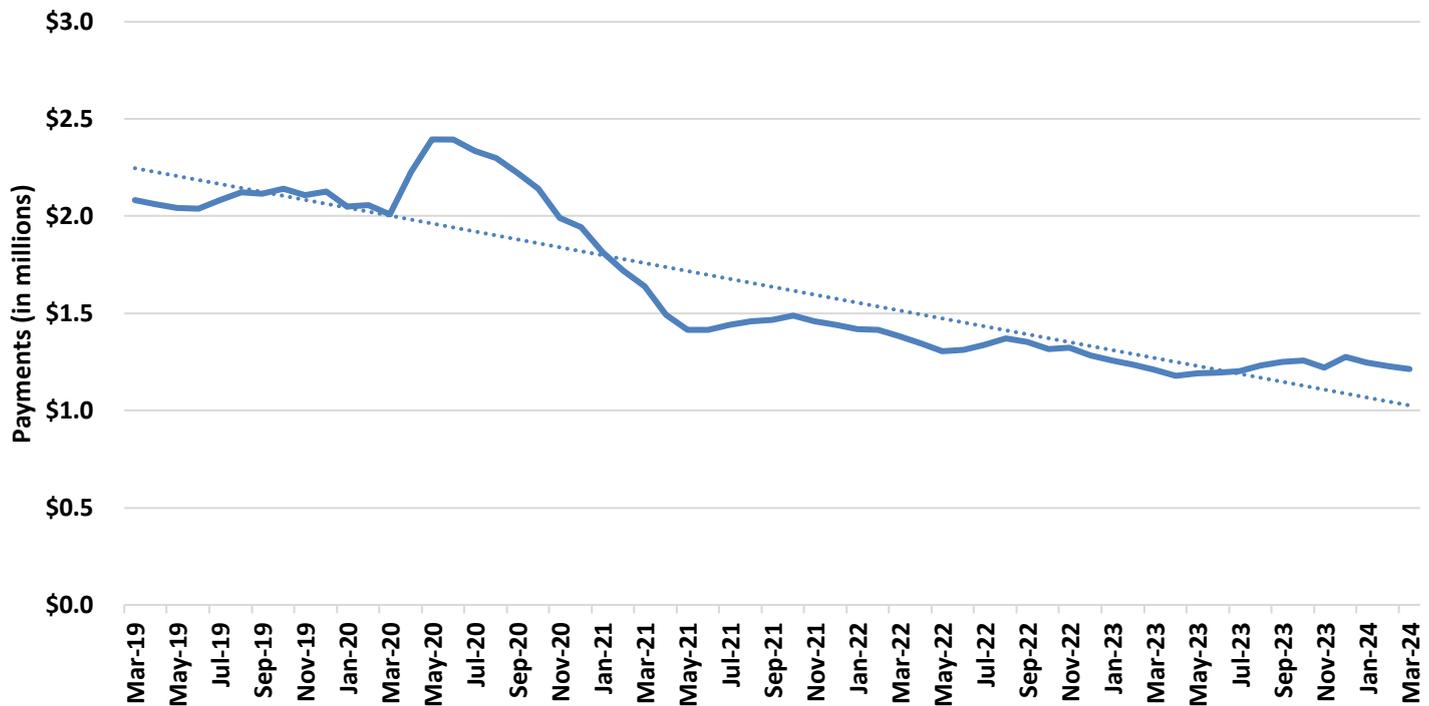
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# **TEMPORARY ASSISTANCE**

**Figure 1**  
**Temporary Assistance Families**



**Figure 2**  
**Temporary Assistance Payments**



**TABLE 1**  
**TEMPORARY ASSISTANCE**  
**MARCH 2024**

	Mar-2024	Feb-2024	Jan-2024	Mar-2023	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
<b>*** TEMPORARY ASSISTANCE</b>							
APPLICATIONS RECEIVED	1,506	1,500	1,761	1,299	0.4%	-14.5%	15.9%
APPLICATIONS APPROVED	372	355	447	432	4.8%	-16.8%	-13.9%
APPLICATIONS REJECTED	918	893	1,084	996	2.8%	-15.3%	-7.8%
APPLICATIONS PENDING	1,151	1,036	869	732	11.1%	32.5%	57.2%
AVERAGE DAYS TO PROCESS	28	26	27	29	5.4%	3.6%	-3.0%
REVIEWS COMPLETED	351	383	471	449	-8.4%	-25.5%	-21.8%
REVIEWS OVERDUE	107	87	80	8	23.0%	33.8%	237.5%
<b>CHILDREN ONLY</b>							
FAMILIES	2,465	2,479	2,510	2,814	-0.6%	-1.8%	-12.4%
CHILDREN	4,327	4,356	4,421	4,898	-0.7%	-2.1%	-11.7%
PAYMENTS	\$484,284	\$486,114	\$494,850	\$549,600	-0.4%	-2.1%	-11.9%
<b>ONE PARENT</b>							
FAMILIES	2,630	2,649	2,664	2,386	-0.7%	-1.3%	10.2%
CHILDREN	4,837	4,870	4,946	4,435	-0.7%	-2.2%	9.1%
PARENTS/CARETAKERS	2,633	2,649	2,665	2,386	-0.6%	-1.2%	10.4%
PERSONS	7,470	7,519	7,611	6,821	-0.7%	-1.9%	9.5%
PAYMENTS	\$657,968	\$676,652	\$688,347	\$612,201	-2.8%	-4.4%	7.5%
<b>TWO PARENTS</b>							
FAMILIES	206	196	183	142	5.1%	12.6%	45.1%
CHILDREN	563	536	469	354	5.0%	20.0%	59.0%
PARENTS/CARETAKERS	410	389	363	283	5.4%	12.9%	44.9%
PERSONS	973	925	832	637	5.2%	16.9%	52.7%
PAYMENTS	\$70,385	\$66,972	\$62,367	\$47,893	5.1%	12.9%	47.0%
<b>ALL</b>							
TOTAL FAMILIES	5,301	5,324	5,357	5,342	-0.4%	-1.0%	-0.8%
TOTAL CHILDREN	9,727	9,762	9,836	9,687	-0.4%	-1.1%	0.4%
TOTAL PARENTS/CARETAKERS	3,043	3,038	3,028	2,669	0.2%	0.5%	14.0%
TOTAL PERSONS	12,770	12,800	12,864	12,356	-0.2%	-0.7%	3.4%
TOTAL PAYMENTS	\$1,212,637	\$1,229,738	\$1,245,564	\$1,209,694	-1.4%	-2.6%	0.2%
AVERAGE PER FAMILY	\$228.76	\$230.98	\$232.51	\$226.45	-1.0%	-1.6%	1.0%
<b>*** TEB</b>							
APPLICATIONS APPROVED	15	18	17	60	-16.7%	-11.8%	-75.0%
APPLICATIONS REJECTED	74	67	77	92	10.4%	-3.9%	-19.6%
FAMILIES	171	213	241	273	-19.7%	-29.0%	-37.4%
CHILDREN	345	439	494	539	-21.4%	-30.2%	-36.0%
PARENTS/CARETAKERS	163	204	230	261	-20.1%	-29.1%	-37.5%
PERSONS	508	643	724	800	-21.0%	-29.8%	-36.5%
PAYMENTS	\$8,550	\$10,700	\$12,400	\$13,950	-20.1%	-31.0%	-38.7%
<b>*** TA DIVERSION</b>							
FAMILIES	1	0	0	0	0.0%	0.0%	0.0%
PAYMENTS	\$702	\$0	\$0	\$0	0.0%	0.0%	0.0%

**TABLE 2**  
**TEMPORARY ASSISTANCE APPLICATIONS**  
**MARCH 2024**

	RECEIVED	APPROVED	REJECTED	PROCESSED
<b>STATEWIDE</b>	<b>1,506</b>	<b>372</b>	<b>918</b>	<b>1,290</b>
ADAIR	10	1	8	9
ANDREW	1	0	1	1
ATCHISON	0	0	0	0
AUDRAIN	5	1	4	5
BARRY	6	0	10	10
BARTON	5	0	5	5
BATES	1	1	0	1
BENTON	4	1	4	5
BOLLINGER	2	2	2	4
BOONE	40	7	25	32
BUCHANAN	39	13	17	30
BUTLER	13	5	11	16
CALDWELL	0	0	0	0
CALLAWAY	6	3	5	8
CAMDEN	7	0	5	5
CAPE GIRARDEAU	19	3	11	14
CARROLL	0	0	1	1
CARTER	0	0	0	0
CASS	20	3	13	16
CEDAR	3	2	0	2
CHARITON	0	0	0	0
CHRISTIAN	12	1	10	11
CLARK	0	0	1	1
CLAY	56	8	34	42
CLINTON	2	0	4	4
COLE	15	4	7	11
COOPER	3	1	1	2
CRAWFORD	2	0	4	4
DADE	0	0	0	0
DALLAS	3	1	1	2
DAVISS	2	0	0	0
DE KALB	1	0	1	1
DENT	0	0	1	1
DOUGLAS	2	1	0	1
DUNKLIN	17	7	7	14
FRANKLIN	14	3	10	13
GASCONADE	1	0	2	2
GENTRY	3	1	1	2
GREENE	101	29	54	83
GRUNDY	1	0	1	1
HARRISON	1	0	0	0
HENRY	6	1	3	4
HICKORY	2	1	1	2
HOLT	0	1	0	1
HOWARD	0	0	0	0
HOWELL	14	3	12	15
IRON	0	0	0	0
JACKSON	297	83	178	261
JASPER	44	9	23	32
JEFFERSON	26	1	23	24
JOHNSON	12	2	8	10
KNOX	1	0	0	0
LACLEDE	3	2	5	7
LAFAYETTE	5	2	4	6
LAWRENCE	3	3	4	7
LEWIS	0	0	0	0
LINCOLN	12	4	11	15

**TABLE 2**  
**TEMPORARY ASSISTANCE APPLICATIONS**  
**MARCH 2024**

	RECEIVED	APPROVED	REJECTED	PROCESSED
LINN	2	0	4	4
LIVINGSTON	2	1	2	3
MACON	4	0	1	1
MADISON	1	0	2	2
MARIES	0	0	0	0
MARION	11	2	9	11
MCDONALD	4	1	8	9
MERCER	0	0	0	0
MILLER	7	3	2	5
MISSISSIPPI	5	1	2	3
MONITEAU	0	0	0	0
MONROE	0	2	1	3
MONTGOMERY	3	0	0	0
MORGAN	7	3	2	5
NEW MADRID	7	1	4	5
NEWTON	11	3	5	8
NODAWAY	2	0	0	0
OREGON	2	0	1	1
OSAGE	1	1	0	1
OZARK	2	0	1	1
PEMISCOT	10	3	8	11
PERRY	3	1	3	4
PETTIS	17	2	5	7
PHELPS	12	2	8	10
PIKE	3	1	2	3
PLATTE	15	3	13	16
POLK	3	1	2	3
PULASKI	11	0	9	9
PUTNAM	1	0	0	0
RALLS	1	0	0	0
RANDOLPH	9	4	2	6
RAY	3	0	1	1
REYNOLDS	2	1	1	2
RIPLEY	10	6	2	8
SALINE	8	0	2	2
SCHUYLER	0	0	0	0
SCOTLAND	0	0	0	0
SCOTT	15	2	7	9
SHANNON	0	0	2	2
SHELBY	0	0	0	0
ST CHARLES	35	8	21	29
ST CLAIR	2	0	0	0
ST FRANCOIS	21	6	12	18
ST LOUIS CITY	151	41	82	123
ST LOUIS COUNTY	206	48	116	164
STE GENEVIEVE	4	3	1	4
STODDARD	6	1	7	8
STONE	4	0	4	4
SULLIVAN	4	0	1	1
TANEY	8	3	9	12
TEXAS	6	1	3	4
VERNON	3	2	3	5
WARREN	3	1	0	1
WASHINGTON	2	2	2	4
WAYNE	3	1	1	2
WEBSTER	8	1	11	12
WORTH	0	0	0	0
WRIGHT	4	0	1	1
NOT AVAILABLE	0	0	0	0

**TABLE 3  
TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS  
MARCH 2024**

	CHILD ONLY FAMILIES	ONE PARENT FAMILIES	TWO PARENT FAMILIES	TOTAL FAMILIES	TOTAL PAYMENTS	AVE PAYMENT PER FAMILY	TEB FAMILIES	TEB PAYMENTS
<b>STATEWIDE</b>	<b>2,465</b>	<b>2,630</b>	<b>206</b>	<b>5,301</b>	<b>\$1,212,637</b>	<b>\$228.76</b>	<b>171</b>	<b>\$8,550</b>
ADAIR	9	6	1	16	\$3,329	\$208.06	0	\$0
ANDREW	5	5	0	10	\$2,255	\$225.50	0	\$0
ATCHISON	0	2	0	2	\$401	\$200.50	0	\$0
AUDRAIN	10	11	0	21	\$5,038	\$239.90	3	\$150
BARRY	14	8	1	23	\$5,216	\$226.78	1	\$50
BARTON	4	3	0	7	\$1,480	\$211.43	0	\$0
BATES	6	3	1	10	\$2,796	\$279.60	0	\$0
BENTON	14	0	1	15	\$3,066	\$204.40	0	\$0
BOLLINGER	4	4	0	8	\$1,514	\$189.25	1	\$50
BOONE	72	73	3	148	\$33,751	\$228.05	4	\$200
BUCHANAN	69	51	4	124	\$28,286	\$228.11	1	\$50
BUTLER	46	14	2	62	\$12,785	\$206.21	3	\$150
CALDWELL	3	6	0	9	\$1,624	\$180.44	0	\$0
CALLAWAY	21	16	1	38	\$8,554	\$225.11	0	\$0
CAMDEN	8	4	1	13	\$3,193	\$245.62	1	\$50
CAPE GIRARDEAU	33	36	2	71	\$16,308	\$229.69	6	\$300
CARROLL	4	1	0	5	\$871	\$174.20	0	\$0
CARTER	1	1	0	2	\$513	\$256.50	0	\$0
CASS	21	28	1	50	\$11,066	\$221.32	0	\$0
CEDAR	8	5	1	14	\$3,148	\$224.86	0	\$0
CHARITON	3	1	0	4	\$652	\$163.00	0	\$0
CHRISTIAN	22	10	2	34	\$7,588	\$223.18	1	\$50
CLARK	1	2	1	4	\$973	\$243.25	0	\$0
CLAY	39	82	9	130	\$30,443	\$234.18	6	\$300
CLINTON	5	5	0	10	\$2,162	\$216.20	0	\$0
COLE	41	32	1	74	\$17,007	\$229.82	2	\$100
COOPER	5	5	1	11	\$2,872	\$261.09	0	\$0
CRAWFORD	18	4	0	22	\$3,861	\$175.50	1	\$50
DADE	2	3	0	5	\$1,336	\$267.20	0	\$0
DALLAS	6	8	1	15	\$3,258	\$217.20	0	\$0
DAVISS	0	1	0	1	\$194	\$194.00	0	\$0
DE KALB	2	3	1	6	\$1,735	\$289.17	1	\$50
DENT	12	6	0	18	\$3,058	\$169.89	1	\$50
DOUGLAS	6	6	1	13	\$2,824	\$217.23	0	\$0
DUNKLIN	62	43	1	106	\$23,790	\$224.43	2	\$100
FRANKLIN	37	26	4	67	\$14,242	\$212.57	1	\$50
GASCONADE	6	3	0	9	\$1,953	\$217.00	0	\$0
GENTRY	1	0	1	2	\$524	\$262.00	0	\$0
GREENE	100	143	18	261	\$60,785	\$232.89	10	\$500
GRUNDY	4	3	0	7	\$1,295	\$185.00	0	\$0
HARRISON	9	3	0	12	\$2,167	\$180.58	0	\$0
HENRY	14	5	2	21	\$4,855	\$231.19	2	\$100
HICKORY	5	4	1	10	\$1,800	\$180.00	0	\$0
HOLT	1	2	0	3	\$536	\$178.67	0	\$0
HOWARD	3	4	0	7	\$1,433	\$204.71	0	\$0
HOWELL	31	32	1	64	\$13,589	\$212.33	1	\$50
IRON	2	7	0	9	\$2,362	\$262.44	1	\$50
JACKSON	302	494	44	840	\$203,330	\$242.06	32	\$1,600
JASPER	61	69	11	141	\$36,207	\$256.79	7	\$350
JEFFERSON	32	42	2	76	\$16,919	\$222.62	1	\$50
JOHNSON	14	21	0	35	\$7,665	\$219.00	2	\$100
KNOX	1	2	0	3	\$662	\$220.67	0	\$0
LACLEDE	29	16	0	45	\$9,512	\$211.38	1	\$50
LAFAYETTE	9	9	0	18	\$3,680	\$204.44	0	\$0
LAWRENCE	8	12	1	21	\$5,298	\$252.29	0	\$0
LEWIS	3	2	0	5	\$1,152	\$230.40	0	\$0
LINCOLN	19	15	1	35	\$8,321	\$237.74	2	\$100

**TABLE 3**  
**TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS**  
**MARCH 2024**

	CHILD ONLY FAMILIES	ONE PARENT FAMILIES	TWO PARENT FAMILIES	TOTAL FAMILIES	TOTAL PAYMENTS	AVE PAYMENT PER FAMILY	TEB FAMILIES	TEB PAYMENTS
LINN	4	1	0	5	\$974	\$194.80	0	\$0
LIVINGSTON	4	2	1	7	\$1,649	\$235.57	0	\$0
MACON	1	2	0	3	\$954	\$318.00	0	\$0
MADISON	10	4	0	14	\$3,327	\$237.64	1	\$50
MARIES	1	0	0	1	\$292	\$292.00	0	\$0
MARION	14	15	1	30	\$6,775	\$225.83	1	\$50
MCDONALD	15	9	4	28	\$7,519	\$268.54	0	\$0
MERCER	0	1	0	1	\$119	\$119.00	0	\$0
MILLER	16	10	0	26	\$6,611	\$254.27	0	\$0
MISSISSIPPI	16	13	1	30	\$7,202	\$240.07	1	\$50
MONITEAU	2	3	0	5	\$1,185	\$237.00	0	\$0
MONROE	3	5	1	9	\$2,014	\$223.78	0	\$0
MONTGOMERY	1	2	0	3	\$702	\$234.00	0	\$0
MORGAN	13	4	1	18	\$4,269	\$237.17	2	\$100
NEW MADRID	11	15	0	26	\$5,710	\$219.62	0	\$0
NEWTON	19	23	1	43	\$9,589	\$223.00	0	\$0
NODAWAY	3	2	0	5	\$934	\$186.80	0	\$0
OREGON	4	4	0	8	\$1,694	\$211.75	0	\$0
OSAGE	1	5	1	7	\$2,122	\$303.14	0	\$0
OZARK	5	3	0	8	\$1,523	\$190.38	0	\$0
PEMISCOT	28	27	1	56	\$12,265	\$219.02	1	\$50
PERRY	8	6	0	14	\$3,235	\$231.07	1	\$50
PETTIS	37	30	7	74	\$18,587	\$251.18	1	\$50
PHELPS	20	13	1	34	\$6,619	\$194.68	1	\$50
PIKE	10	3	0	13	\$3,343	\$257.15	0	\$0
PLATTE	13	29	3	45	\$11,179	\$248.42	0	\$0
POLK	11	6	1	18	\$3,552	\$197.33	1	\$50
PULASKI	18	19	2	39	\$8,320	\$213.33	2	\$100
PUTNAM	0	1	0	1	\$234	\$234.00	0	\$0
RALLS	1	2	0	3	\$760	\$253.33	1	\$50
RANDOLPH	10	9	2	21	\$5,338	\$254.19	0	\$0
RAY	8	7	1	16	\$3,056	\$191.00	0	\$0
REYNOLDS	6	3	0	9	\$1,888	\$209.78	1	\$50
RIPLEY	10	7	3	20	\$4,169	\$208.45	2	\$100
SALINE	28	5	0	33	\$7,150	\$216.67	1	\$50
SCHUYLER	1	0	0	1	\$234	\$234.00	0	\$0
SCOTLAND	0	1	0	1	\$234	\$234.00	0	\$0
SCOTT	50	23	1	74	\$16,047	\$216.85	1	\$50
SHANNON	7	5	0	12	\$2,360	\$196.67	0	\$0
SHELBY	0	0	0	0	\$0	\$0.00	1	\$50
ST CHARLES	40	30	1	71	\$15,132	\$213.13	5	\$250
ST CLAIR	4	0	1	5	\$1,229	\$245.80	0	\$0
ST FRANCOIS	53	39	2	94	\$21,050	\$223.94	0	\$0
ST LOUIS CITY	290	294	24	608	\$138,623	\$228.00	15	\$750
ST LOUIS COUNTY	295	414	16	725	\$161,603	\$222.90	34	\$1,700
STE GENEVIEVE	4	3	0	7	\$1,685	\$240.71	0	\$0
STODDARD	10	22	1	33	\$7,425	\$225.00	1	\$50
STONE	7	10	2	19	\$4,672	\$245.89	0	\$0
SULLIVAN	3	1	0	4	\$1,102	\$275.50	0	\$0
TANEY	11	11	2	24	\$5,656	\$235.67	1	\$50
TEXAS	9	7	1	17	\$3,790	\$222.94	0	\$0
VERNON	11	9	0	20	\$4,221	\$211.05	1	\$50
WARREN	15	12	0	27	\$5,705	\$211.30	0	\$0
WASHINGTON	20	13	0	33	\$6,770	\$205.15	1	\$50
WAYNE	4	6	0	10	\$1,939	\$193.90	0	\$0
WEBSTER	5	11	0	16	\$4,089	\$255.56	0	\$0
WORTH	0	1	0	1	\$342	\$342.00	0	\$0
WRIGHT	6	9	0	15	\$3,597	\$239.80	0	\$0
NOT AVAILABLE	2	17	0	19	\$5,039	\$265.21	0	\$0

**TABLE 4**  
**TEMPORARY ASSISTANCE FAMILIES AND PERSONS**  
**MARCH 2024**

	FAMILIES RECEIVING	CHILDREN RECEIVING	PARENTS/ CARETAKERS RECEIVING	PERSONS RECEIVING	TEB FAMILIES RECEIVING	TEB CHILDREN RECEIVING	TEB PARENTS/ CARETAKERS	TEB PERSONS RECEIVING	TOTAL TA & TEB PERSONS
<b>STATEWIDE</b>	<b>5,301</b>	<b>9,727</b>	<b>3,043</b>	<b>12,770</b>	<b>171</b>	<b>345</b>	<b>163</b>	<b>508</b>	<b>13,278</b>
ADAIR	16	26	8	34	0	0	0	0	34
ANDREW	10	18	5	23	0	0	0	0	23
ATCHISON	2	3	2	5	0	0	0	0	5
AUDRAIN	21	32	11	43	3	9	3	12	55
BARRY	23	42	10	52	1	1	1	2	54
BARTON	7	8	3	11	0	0	0	0	11
BATES	10	25	5	30	0	0	0	0	30
BENTON	15	29	2	31	0	0	0	0	31
BOLLINGER	8	11	4	15	1	1	1	2	17
BOONE	148	260	79	339	4	8	3	11	350
BUCHANAN	124	249	59	308	1	2	1	3	311
BUTLER	62	110	18	128	3	4	3	7	135
CALDWELL	9	18	6	24	0	0	0	0	24
CALLAWAY	38	68	19	87	0	0	0	0	87
CAMDEN	13	28	6	34	1	4	1	5	39
CAPE GIRARDEAU	71	125	40	165	6	11	5	16	181
CARROLL	5	9	1	10	0	0	0	0	10
CARTER	2	7	1	8	0	0	0	0	8
CASS	50	87	30	117	0	0	0	0	117
CEDAR	14	25	7	32	0	0	0	0	32
CHARITON	4	6	1	7	0	0	0	0	7
CHRISTIAN	34	61	14	75	1	1	1	2	77
CLARK	4	10	4	14	0	0	0	0	14
CLAY	130	226	100	326	6	12	6	18	344
CLINTON	10	16	5	21	0	0	0	0	21
COLE	74	131	34	165	2	3	2	5	170
COOPER	11	25	7	32	0	0	0	0	32
CRAWFORD	22	30	4	34	1	1	1	2	36
DADE	5	10	3	13	0	0	0	0	13
DALLAS	15	24	9	33	0	0	0	0	33
DAVISS	1	4	1	5	0	0	0	0	5
DE KALB	6	11	5	16	1	1	1	2	18
DENT	18	24	7	31	1	3	1	4	35
DOUGLAS	13	25	8	33	0	0	0	0	33
DUNKLIN	106	186	45	231	2	5	2	7	238
FRANKLIN	67	117	34	151	1	2	1	3	154
GASCONADE	9	14	3	17	0	0	0	0	17
GENTRY	2	4	2	6	0	0	0	0	6
GREENE	261	502	179	681	10	18	10	28	709
GRUNDY	7	10	3	13	0	0	0	0	13
HARRISON	12	19	3	22	0	0	0	0	22
HENRY	21	40	9	49	2	4	1	5	54
HICKORY	10	15	6	21	0	0	0	0	21
HOLT	3	3	2	5	0	0	0	0	5
HOWARD	7	10	4	14	0	0	0	0	14
HOWELL	64	105	34	139	1	1	1	2	141
IRON	9	18	7	25	1	1	1	2	27
JACKSON	840	1,657	581	2,238	32	64	29	93	2,331
JASPER	141	272	91	363	7	11	8	19	382
JEFFERSON	76	131	46	177	1	3	1	4	181
JOHNSON	35	57	21	78	2	4	2	6	84
KNOX	3	4	2	6	0	0	0	0	6
LACLEDE	45	83	16	99	1	0	1	1	100
LAFAYETTE	18	32	10	42	0	0	0	0	42
LAWRENCE	21	41	14	55	0	0	0	0	55
LEWIS	5	10	2	12	0	0	0	0	12
LINCOLN	35	66	17	83	2	3	2	5	88

**TABLE 4**  
**TEMPORARY ASSISTANCE FAMILIES AND PERSONS**  
**MARCH 2024**

	FAMILIES RECEIVING	CHILDREN RECEIVING	PARENTS/ CARETAKERS RECEIVING	PERSONS RECEIVING	TEB FAMILIES RECEIVING	TEB CHILDREN RECEIVING	TEB PARENTS/ CARETAKERS	TEB PERSONS RECEIVING	TOTAL TA & TEB PERSONS
LINN	5	7	1	8	0	0	0	0	8
LIVINGSTON	7	15	4	19	0	0	0	0	19
MACON	3	4	2	6	0	0	0	0	6
MADISON	14	30	4	34	1	2	1	3	37
MARIES	1	3	0	3	0	0	0	0	3
MARION	30	48	17	65	1	2	0	2	67
MCDONALD	28	58	17	75	0	0	0	0	75
MERCER	1	2	1	3	0	0	0	0	3
MILLER	26	57	10	67	0	0	0	0	67
MISSISSIPPI	30	56	15	71	1	4	1	5	76
MONITEAU	5	7	3	10	0	0	0	0	10
MONROE	9	16	7	23	0	0	0	0	23
MONTGOMERY	3	4	2	6	0	0	0	0	6
MORGAN	18	37	6	43	2	2	1	3	46
NEW MADRID	26	44	15	59	0	0	0	0	59
NEWTON	43	77	25	102	0	0	0	0	102
NODAWAY	5	6	2	8	0	0	0	0	8
OREGON	8	11	4	15	0	0	0	0	15
OSAGE	7	18	7	25	0	0	0	0	25
OZARK	8	11	3	14	0	0	0	0	14
PEMISCOT	56	98	29	127	1	1	1	2	129
PERRY	14	25	6	31	1	1	1	2	33
PETTIS	74	161	44	205	1	1	1	2	207
PHELPS	34	52	15	67	1	3	1	4	71
PIKE	13	27	3	30	0	0	0	0	30
PLATTE	45	95	35	130	0	0	0	0	130
POLK	18	25	8	33	1	2	1	3	36
PULASKI	39	54	23	77	2	5	2	7	84
PUTNAM	1	1	1	2	0	0	0	0	2
RALLS	3	5	2	7	1	4	1	5	12
RANDOLPH	21	40	13	53	0	0	0	0	53
RAY	16	20	9	29	0	0	0	0	29
REYNOLDS	9	15	3	18	1	3	1	4	22
RIPLEY	20	30	13	43	2	3	2	5	48
SALINE	33	63	5	68	1	3	1	4	72
SCHUYLER	1	2	0	2	0	0	0	0	2
SCOTLAND	1	1	1	2	0	0	0	0	2
SCOTT	74	131	25	156	1	1	1	2	158
SHANNON	12	20	5	25	0	0	0	0	25
SHELBY	0	0	0	0	1	5	1	6	6
ST CHARLES	71	123	32	155	5	11	5	16	171
ST CLAIR	5	11	2	13	0	0	0	0	13
ST FRANCOIS	94	168	43	211	0	0	0	0	211
ST LOUIS CITY	608	1,160	342	1,502	15	30	15	45	1,547
ST LOUIS COUNTY	725	1,278	446	1,724	34	80	33	113	1,837
STE GENEVIEVE	7	14	3	17	0	0	0	0	17
STODDARD	33	54	24	78	1	1	1	2	80
STONE	19	38	14	52	0	0	0	0	52
SULLIVAN	4	10	1	11	0	0	0	0	11
TANEY	24	39	15	54	1	1	1	2	56
TEXAS	17	28	9	37	0	0	0	0	37
VERNON	20	32	9	41	1	1	1	2	43
WARREN	27	41	12	53	0	0	0	0	53
WASHINGTON	33	60	13	73	1	2	1	3	76
WAYNE	10	14	6	20	0	0	0	0	20
WEBSTER	16	32	11	43	0	0	0	0	43
WORTH	1	3	1	4	0	0	0	0	4
WRIGHT	15	30	9	39	0	0	0	0	39
NOT AVAILABLE	19	37	17	54	0	0	0	0	54

**TABLE 5  
WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE  
AS OF MARCH 31, 2024**

	TOTAL PERSONS ENROLLED	EDUCATION RELATED TO EMPLOYMENT	VOC EDUC AND TRAINING	CWEP/AWEP	ON-THE-JOB TRAINING	JOB SEARCH/ READINESS	JOB ENTRY	OTHER
<b>STATEWIDE</b>	<b>407</b>	<b>22</b>	<b>38</b>	<b>7</b>	<b>0</b>	<b>162</b>	<b>179</b>	<b>25</b>
ADAIR	0	0	0	0	0	0	0	0
ANDREW	0	0	0	0	0	0	0	0
ATCHISON	0	0	0	0	0	0	0	0
AUDRAIN	0	0	0	0	0	0	0	0
BARRY	1	0	0	0	0	0	0	1
BARTON	0	0	0	0	0	0	0	0
BATES	2	0	0	0	0	1	1	0
BENTON	0	0	0	0	0	0	0	0
BOLLINGER	1	0	0	0	0	1	0	0
BOONE	15	1	3	0	0	2	9	1
BUCHANAN	4	0	0	0	0	0	3	1
BUTLER	5	0	1	0	0	2	2	0
CALDWELL	0	0	0	0	0	0	0	0
CALLAWAY	4	0	1	0	0	2	2	0
CAMDEN	1	0	0	0	0	1	0	0
CAPE GIRARDEAU	9	0	1	0	0	4	4	0
CARROLL	0	0	0	0	0	0	0	0
CARTER	0	0	0	0	0	0	0	0
CASS	2	0	0	0	0	1	1	0
CEDAR	2	0	0	0	0	1	1	0
CHARITON	0	0	0	0	0	0	0	0
CHRISTIAN	0	0	0	0	0	0	0	0
CLARK	0	0	0	0	0	0	0	0
CLAY	22	3	4	1	0	1	12	2
CLINTON	0	0	0	0	0	0	0	0
COLE	6	0	0	0	0	2	4	0
COOPER	3	0	0	0	0	2	1	0
CRAWFORD	0	0	0	0	0	0	0	0
DADE	1	0	0	0	0	0	1	0
DALLAS	0	0	0	0	0	0	0	0
DAVISS	0	0	0	0	0	0	0	0
DE KALB	0	0	0	0	0	0	0	0
DENT	0	0	0	0	0	0	0	0
DOUGLAS	1	0	0	0	0	0	1	0
DUNKLIN	6	0	1	0	0	4	1	1
FRANKLIN	0	0	0	0	0	0	0	0
GASCONADE	2	0	0	0	0	2	0	0
GENTRY	0	0	0	0	0	0	0	0
GREENE	13	0	1	0	0	5	7	0
GRUNDY	0	0	0	0	0	0	0	0
HARRISON	0	0	0	0	0	0	0	0
HENRY	0	0	0	0	0	0	0	0
HICKORY	0	0	0	0	0	0	0	0
HOLT	0	0	0	0	0	0	0	0
HOWARD	1	0	0	0	0	1	0	0
HOWELL	4	0	0	0	0	0	3	1
IRON	0	0	0	0	0	0	0	0
JACKSON	113	4	7	5	0	44	55	2
JASPER	13	7	0	0	0	2	3	1
JEFFERSON	4	0	0	0	0	3	1	0
JOHNSON	7	0	3	0	0	4	3	0
KNOX	1	0	0	0	0	0	0	1
LACLEDE	6	1	0	0	0	2	2	2
LAFAYETTE	0	0	0	0	0	0	0	0
LAWRENCE	0	0	0	0	0	0	0	0
LEWIS	0	0	0	0	0	0	0	0
LINCOLN	4	0	1	0	0	2	1	0

**TABLE 5  
WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE  
AS OF MARCH 31, 2024**

	TOTAL PERSONS ENROLLED	EDUCATION RELATED TO EMPLOYMENT	VOC EDUC AND TRAINING	CWEP/AWEP	ON-THE-JOB TRAINING	JOB SEARCH/ READINESS	JOB ENTRY	OTHER
LINN	0	0	0	0	0	0	0	0
LIVINGSTON	1	0	0	0	0	1	0	0
MACON	0	0	0	0	0	0	0	0
MADISON	1	0	0	0	0	0	1	0
MARIES	0	0	0	0	0	0	0	0
MARION	2	0	0	0	0	1	1	0
MCDONALD	5	0	0	0	0	4	2	0
MERCER	0	0	0	0	0	0	0	0
MILLER	1	0	0	0	0	1	0	0
MISSISSIPPI	2	0	0	0	0	0	2	0
MONITEAU	1	0	0	0	0	1	0	0
MONROE	0	0	0	0	0	0	0	0
MONTGOMERY	0	0	0	0	0	0	0	0
MORGAN	1	0	0	0	0	0	1	0
NEW MADRID	1	0	0	0	0	1	0	0
NEWTON	4	0	0	0	0	2	2	0
NODAWAY	0	0	0	0	0	0	0	0
OREGON	0	0	0	0	0	0	0	0
OSAGE	3	0	1	0	0	1	0	1
OZARK	0	0	0	0	0	0	0	0
PEMISCOT	4	0	0	0	0	1	1	2
PERRY	1	0	0	0	0	1	0	0
PETTIS	19	3	2	1	0	12	7	0
PHELPS	2	1	0	0	0	1	1	0
PIKE	0	0	0	0	0	0	0	0
PLATTE	7	1	1	0	0	1	3	1
POLK	1	0	0	0	0	0	1	0
PULASKI	3	0	0	0	0	2	1	0
PUTNAM	0	0	0	0	0	0	0	0
RALLS	0	0	0	0	0	0	0	0
RANDOLPH	3	0	0	0	0	2	0	1
RAY	1	0	0	0	0	0	0	1
REYNOLDS	0	0	0	0	0	0	0	0
RIPLEY	3	0	1	0	0	2	0	0
SALINE	0	0	0	0	0	0	0	0
SCHUYLER	0	0	0	0	0	0	0	0
SCOTLAND	0	0	0	0	0	0	0	0
SCOTT	4	0	1	0	0	0	3	0
SHANNON	0	0	0	0	0	0	0	0
SHELBY	0	0	0	0	0	0	0	0
ST CHARLES	2	0	0	0	0	1	0	1
ST CLAIR	0	0	0	0	0	0	0	0
ST FRANCOIS	5	0	0	0	0	3	3	0
ST LOUIS CITY	17	0	3	0	0	5	7	3
ST LOUIS COUNTY	46	1	3	0	0	23	20	2
STE GENEVIEVE	0	0	0	0	0	0	0	0
STODDARD	5	0	2	0	0	1	3	0
STONE	1	0	1	0	0	0	0	0
SULLIVAN	0	0	0	0	0	0	0	0
TANEY	1	0	0	0	0	1	0	0
TEXAS	1	0	0	0	0	1	0	0
VERNON	2	0	0	0	0	1	1	0
WARREN	1	0	0	0	0	0	1	0
WASHINGTON	1	0	0	0	0	1	0	0
WAYNE	0	0	0	0	0	0	0	0
WEBSTER	1	0	0	0	0	1	0	0
WORTH	0	0	0	0	0	0	0	0
WRIGHT	1	0	0	0	0	1	0	0

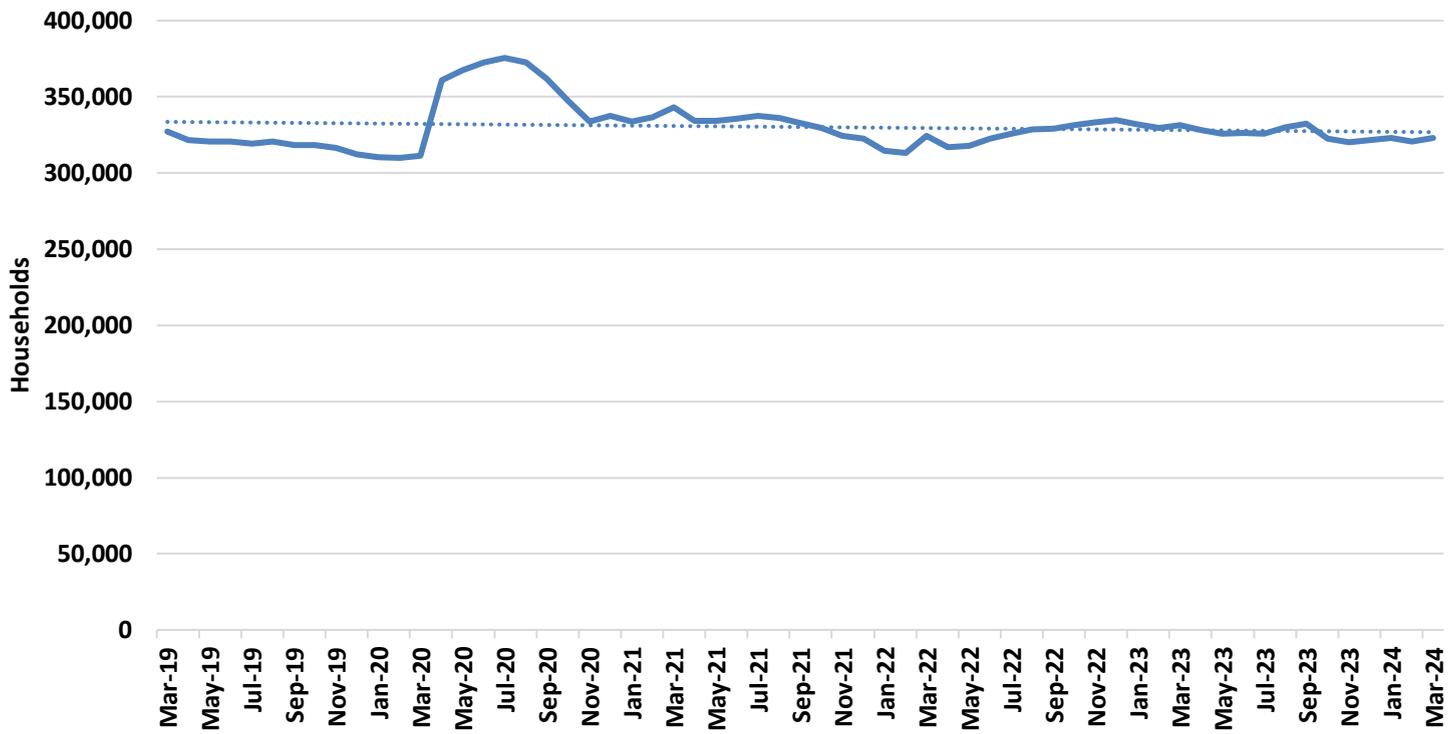
**TABLE 6**  
**TEMPORARY ASSISTANCE DRUG TESTING**  
**MARCH 2024**

	Mar-2024	CY 2024- TO-DATE	CY2023	CY 2022	CY 2021	CY 2020
<b>DRUG TESTING</b>						
# OF DRUG TEST REFERRALS DUE TO SCREENING	1	9	31	52	55	57
# OF DRUG TEST REFERRALS DUE TO HIGHWAY PATROL MATCH	0	13	42	60	109	125
COUNT OF POSITIVE DRUG TESTS	1	3	0	0	3	2
COUNT OF NEGATIVE DRUG TESTS	0	3	15	15	13	36
COUNT OF DID NOT COOPERATE	0	0	0	0	1	0
COUNT OF NO SHOWS	0	14	54	78	141	203
COUNT OF UNABLE TO LOCATE	0	0	0	1	0	0
# PENDING TESTS BUT TA CASE CLOSES	0	0	1	5	1	4
<b>TREATMENT</b>						
# THAT WAIVED DRUG TEST AND IN TREATMENT	1	1	7	14	15	31
# IN TREATMENT FROM SCREENING & TESTED POSITIVE	1	2	0	6	4	6
# IN TREATMENT FROM HP MATCH & TESTED POSITIVE	0	1	0	1	1	1
# REFERRED THAT COMPLETED TREATMENT (CMP)	0	0	0	0	1	1
# REFERRED THAT DID NOT NEED TREATMENT (ACM)	0	0	1	0	0	0
# REFERRED THAT DID NOT COMPLETE TREATMENT (RFA,RET,RTC)	0	0	5	1	8	14
# REFERRED THAT TA CASE CLOSED PRIOR TO TREATMENT COMPLETION (CLO)	0	0	3	13	6	21
<b>DISQUALIFICATIONS</b>						
FAILED TO COOPERATE WITH MANDATORY SCREENING QUESTIONS (MSQ)	3	4	8	8	28	27
FAILED TO PROVIDE A VALID SAMPLE (DNC)	0	0	0	1	1	0
DID NOT SHOW-UP FOR DRUG TEST (DNS)	1	15	52	98	139	196
DRUG TEST RETURNED POSITIVE RESULT (DTP)	0	0	0	0	0	0
FAILURE TO PARTICIPATE IN MANDATORY TREATMENT (TRP)	0	3	9	6	12	9
FAILURE TO COMPLETE MANDATORY TREATMENT (TRC)	0	0	0	0	0	1
DRUG TEST RETURNED POSITIVE RESULT - 6 MONTHS (DP6)	1	1	0	0	0	0
DID NOT SHOW-UP FOR DRUG TEST - 6 MONTHS (6NS)	0	0	0	0	2	11
FAILED TO PROVIDE A VALID SAMPLE - 6 MONTHS (6FC)	0	0	0	0	0	0
VIOLATION OR MISUSE OF TA FUNDS BY PROTECTIVE PAYEE (PPV)	0	0	1	0	0	0

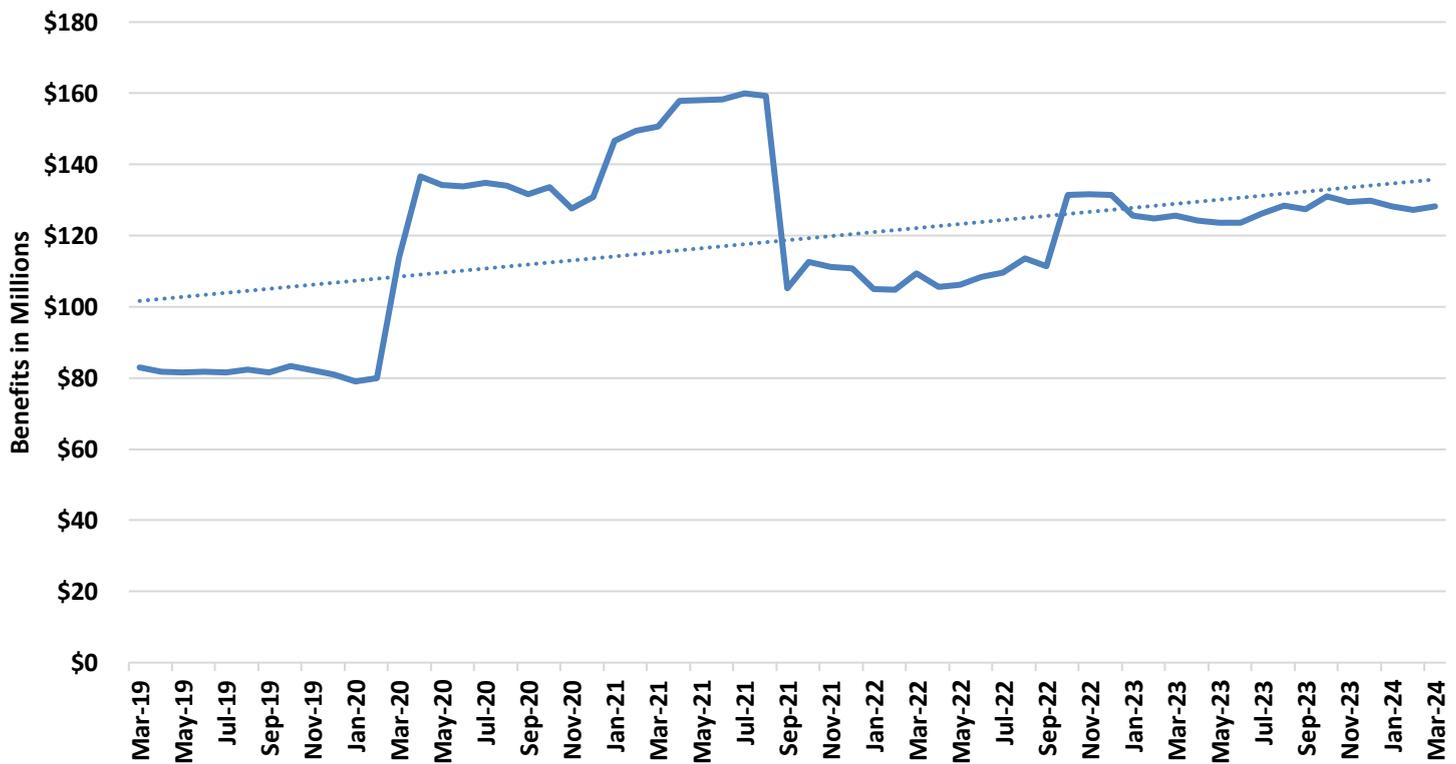
Note: The figures above represent outcomes reported throughout the month. A Temporary Assistance (TA) participant may be included in one or more of the reporting categories during a given month. The process of drug testing TA participants involves a number of steps. For example, a participant may be referred for testing one month, scheduled to test the following month, and receive test results the month after being tested. Thus, results will not equal referrals in any given month.

# SNAP

**Figure 3**  
**SNAP Households**



**Figure 4**  
**SNAP Benefits**



**TABLE 7**  
**SNAP PROGRAM PARTICIPATION**  
**MARCH 2024**

	Mar-2024	Feb-2024	Jan-2024	Mar-2023	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS RECEIVED	51,087	51,309	62,408	49,005	-0.4%	-18.1%	4.2%
APPLICATIONS APPROVED	30,785	31,998	38,000	34,108	-3.8%	-19.0%	-9.7%
APPLICATIONS REJECTED	17,006	21,668	20,593	16,624	-21.5%	-17.4%	2.3%
APPLICATIONS EXPEDITED	12,778	13,636	16,879	12,391	-6.3%	-24.3%	3.1%
AVERAGE DAYS TO PROCESS	15	18	18	14	-13.0%	-14.3%	10.7%
HOUSEHOLDS RECEIVING	322,961	320,806	322,827	331,312	0.7%	0.0%	-2.5%
PERSONS RECEIVING	655,670	651,892	655,779	666,365	0.6%	0.0%	-1.6%
CHILDREN	273,344	272,162	274,114	272,049	0.4%	-0.3%	0.5%
DISABLED	87,840	87,956	88,223	93,387	-0.1%	-0.4%	-5.9%
ADULTS AGES 18-59	208,416	205,993	207,921	216,714	1.2%	0.2%	-3.8%
ADULTS AGE 60+	86,070	85,781	85,521	84,215	0.3%	0.6%	2.2%
TOTAL BENEFITS ISSUED	\$128,219,618	\$127,159,454	\$128,296,970	\$125,673,841	0.8%	-0.1%	2.0%
AVERAGE VALUE OF BENEFITS							
PER HOUSEHOLD	\$397.01	\$396.37	\$397.42	\$379.32	0.2%	-0.1%	4.7%
PER PERSON	\$195.56	\$195.06	\$195.64	\$188.60	0.3%	0.0%	3.7%

**TABLE 8**  
**SNAP APPLICATIONS**  
**MARCH 2024**

	RECEIVED	APPROVED	REJECTED	PROCESSED	EXPEDITED APPLICATIONS
<b>STATEWIDE</b>	<b>51,087</b>	<b>30,785</b>	<b>17,006</b>	<b>47,791</b>	<b>12,778</b>
ADAIR	250	143	87	230	46
ANDREW	57	37	20	57	8
ATCHISON	37	23	9	32	6
AUDRAIN	183	113	66	179	44
BARRY	348	202	119	321	75
BARTON	83	57	23	80	17
BATES	91	50	44	94	13
BENTON	183	110	60	170	30
BOLLINGER	109	69	41	110	15
BOONE	1,196	714	420	1,134	294
BUCHANAN	1,049	662	355	1,017	324
BUTLER	642	397	248	645	136
CALDWELL	48	26	18	44	9
CALLAWAY	258	143	85	228	62
CAMDEN	246	129	94	223	49
CAPE GIRARDEAU	701	407	221	628	173
CARROLL	51	23	17	40	7
CARTER	79	46	24	70	17
CASS	607	355	189	544	139
CEDAR	135	80	41	121	16
CHARITON	39	22	14	36	2
CHRISTIAN	398	242	131	373	67
CLARK	54	35	13	48	12
CLAY	1,312	767	446	1,213	343
CLINTON	100	59	39	98	20
COLE	499	285	173	458	115
COOPER	105	62	33	95	27
CRAWFORD	229	128	81	209	50
DADE	58	34	14	48	10
DALLAS	110	61	49	110	19
DAVISS	48	28	17	45	6
DE KALB	51	32	9	41	6
DENT	161	99	38	137	36
DOUGLAS	110	69	29	98	17
DUNKLIN	506	303	153	456	113
FRANKLIN	651	354	250	604	154
GASCONADE	90	50	26	76	14
GENTRY	30	19	7	26	4
GREENE	2,607	1,511	990	2,501	645
GRUNDY	72	33	26	59	9
HARRISON	60	30	17	47	13
HENRY	253	138	70	208	56
HICKORY	58	32	22	54	11
HOLT	23	14	5	19	3
HOWARD	51	29	18	47	11
HOWELL	424	275	117	392	81
IRON	140	76	27	103	22
JACKSON	8,059	4,943	2,661	7,604	2,412
JASPER	1,380	787	472	1,259	311
JEFFERSON	1,299	756	437	1,193	289
JOHNSON	358	182	139	321	83
KNOX	16	6	8	14	2
LACLEDE	326	182	120	302	64
LAFAYETTE	232	127	76	203	42
LAWRENCE	337	176	110	286	62
LEWIS	60	35	18	53	10
LINCOLN	397	203	144	347	84
LINN	92	51	33	84	15
LIVINGSTON	93	50	39	89	12

**TABLE 8**  
**SNAP APPLICATIONS**  
**MARCH 2024**

	RECEIVED	APPROVED	REJECTED	PROCESSED	EXPEDITED APPLICATIONS
MACON	95	62	27	89	22
MADISON	110	57	49	106	20
MARIES	46	26	15	41	6
MARION	298	160	103	263	56
MCDONALD	225	129	60	189	40
MERCER	20	7	5	12	4
MILLER	189	95	79	174	35
MISSISSIPPI	186	117	77	194	34
MONITEAU	73	37	21	58	10
MONROE	55	36	21	57	7
MONTGOMERY	85	47	31	78	18
MORGAN	192	119	58	177	33
NEW MADRID	234	135	79	214	51
NEWTON	468	288	164	452	119
NODAWAY	102	56	27	83	17
OREGON	114	68	24	92	17
OSAGE	42	24	22	46	9
OZARK	70	53	24	77	17
PEMISCOT	298	182	108	290	66
PERRY	114	75	43	118	21
PETTIS	412	218	151	369	74
PHELPS	391	217	157	374	82
PIKE	98	61	28	89	17
PLATTE	383	239	150	389	106
POLK	269	143	90	233	52
PULASKI	303	184	117	301	71
PUTNAM	23	10	15	25	2
RALLS	51	34	18	52	15
RANDOLPH	229	117	88	205	42
RAY	125	79	49	128	18
REYNOLDS	81	54	25	79	23
RIPLEY	146	94	59	153	31
SALINE	177	101	71	172	41
SCHUYLER	22	18	6	24	6
SCOTLAND	22	14	9	23	5
SCOTT	526	303	168	471	111
SHANNON	109	76	27	103	18
SHELBY	43	29	16	45	7
ST CHARLES	1,194	744	455	1,199	309
ST CLAIR	64	39	23	62	11
ST FRANCOIS	789	482	221	703	161
ST LOUIS CITY	4,857	3,139	1,395	4,534	1,543
ST LOUIS COUNTY	7,746	4,871	2,417	7,288	2,083
STE GENEVIEVE	86	48	40	88	15
STODDARD	329	189	112	301	76
STONE	219	129	73	202	45
SULLIVAN	38	28	18	46	8
TANEY	610	343	232	575	129
TEXAS	202	138	42	180	46
VERNON	211	130	74	204	61
WARREN	175	106	60	166	49
WASHINGTON	297	200	90	290	67
WAYNE	125	78	56	134	33
WEBSTER	265	156	84	240	50
WORTH	16	7	6	13	2
WRIGHT	183	110	72	182	33
NOT AVAILABLE	14	13	3	16	2

**TABLE 9**  
**SNAP PARTICIPATION**  
**MARCH 2024**

	HOUSEHOLDS	PERSONS	TOTAL BENEFITS ISSUED	AVERAGE BENEFITS PER HOUSEHOLD	AVERAGE BENEFITS PER PERSON
<b>STATEWIDE</b>	<b>322,961</b>	<b>655,670</b>	<b>\$128,219,618</b>	<b>\$397.01</b>	<b>\$195.56</b>
ADAIR	1,239	2,370	\$433,144	\$349.59	\$182.76
ANDREW	451	989	\$189,822	\$420.89	\$191.93
ATCHISON	184	405	\$72,148	\$392.11	\$178.14
AUDRAIN	1,276	2,632	\$494,158	\$387.27	\$187.75
BARRY	2,302	5,073	\$944,552	\$410.32	\$186.19
BARTON	647	1,412	\$256,120	\$395.86	\$181.39
BATES	767	1,565	\$293,009	\$382.02	\$187.23
BENTON	1,203	2,329	\$429,054	\$356.65	\$184.22
BOLLINGER	804	1,786	\$321,827	\$400.28	\$180.19
BOONE	7,362	14,733	\$2,900,696	\$394.01	\$196.88
BUCHANAN	6,453	12,816	\$2,529,075	\$391.92	\$197.34
BUTLER	4,355	8,426	\$1,585,499	\$364.06	\$188.17
CALDWELL	332	709	\$131,562	\$396.27	\$185.56
CALLAWAY	1,763	3,750	\$715,380	\$405.77	\$190.77
CAMDEN	1,716	3,568	\$676,468	\$394.21	\$189.59
CAPE GIRARDEAU	4,364	8,826	\$1,735,625	\$397.71	\$196.65
CARROLL	379	728	\$127,783	\$337.16	\$175.53
CARTER	504	1,140	\$201,593	\$399.99	\$176.84
CASS	3,247	6,907	\$1,350,321	\$415.87	\$195.50
CEDAR	937	1,917	\$346,284	\$369.57	\$180.64
CHARITON	257	530	\$91,675	\$356.71	\$172.97
CHRISTIAN	2,709	6,216	\$1,173,447	\$433.17	\$188.78
CLARK	303	685	\$119,489	\$394.35	\$174.44
CLAY	7,289	15,729	\$3,126,182	\$428.89	\$198.75
CLINTON	616	1,323	\$250,960	\$407.40	\$189.69
COLE	3,236	6,672	\$1,304,134	\$403.01	\$195.46
COOPER	667	1,323	\$234,904	\$352.18	\$177.55
CRAWFORD	1,549	3,166	\$581,291	\$375.27	\$183.60
DADE	352	713	\$120,533	\$342.42	\$169.05
DALLAS	998	2,103	\$378,746	\$379.51	\$180.10
DAVIESS	323	737	\$123,795	\$383.27	\$167.97
DE KALB	351	643	\$115,051	\$327.78	\$178.93
DENT	1,151	2,262	\$402,496	\$349.69	\$177.94
DOUGLAS	837	1,838	\$326,336	\$389.89	\$177.55
DUNKLIN	3,744	7,614	\$1,464,033	\$391.03	\$192.28
FRANKLIN	4,123	8,478	\$1,625,926	\$394.35	\$191.78
GASCONADE	565	1,184	\$205,931	\$364.48	\$173.93
GENTRY	237	513	\$89,066	\$375.81	\$173.62
GREENE	16,135	31,380	\$6,166,150	\$382.16	\$196.50
GRUNDY	525	1,117	\$196,963	\$375.17	\$176.33
HARRISON	466	985	\$167,831	\$360.15	\$170.39
HENRY	1,571	2,979	\$552,062	\$351.41	\$185.32
HICKORY	522	1,065	\$190,556	\$365.05	\$178.93
HOLT	148	321	\$55,563	\$375.42	\$173.09
HOWARD	350	720	\$125,065	\$357.33	\$173.70
HOWELL	3,472	7,379	\$1,317,938	\$379.59	\$178.61
IRON	870	1,700	\$307,760	\$353.75	\$181.04
JACKSON	45,709	93,305	\$19,134,450	\$418.61	\$205.07
JASPER	8,275	17,149	\$3,296,056	\$398.31	\$192.20
JEFFERSON	7,920	16,553	\$3,244,192	\$409.62	\$195.99
JOHNSON	1,767	3,663	\$704,755	\$398.84	\$192.40
KNOX	140	294	\$50,436	\$360.26	\$171.55
LACLEDE	2,484	5,551	\$1,037,484	\$417.67	\$186.90
LAFAYETTE	1,359	2,825	\$528,055	\$388.56	\$186.92
LAWRENCE	2,148	4,699	\$873,428	\$406.62	\$185.88
LEWIS	333	713	\$130,930	\$393.18	\$183.63
LINCOLN	2,329	5,031	\$984,288	\$422.62	\$195.64
LINN	641	1,291	\$224,048	\$349.53	\$173.55
LIVINGSTON	642	1,308	\$234,667	\$365.53	\$179.41

**TABLE 9  
SNAP PARTICIPATION  
MARCH 2024**

	<b>HOUSEHOLDS</b>	<b>PERSONS</b>	<b>TOTAL BENEFITS ISSUED</b>	<b>AVERAGE BENEFITS PER HOUSEHOLD</b>	<b>AVERAGE BENEFITS PER PERSON</b>
MACON	624	1,234	\$220,535	\$353.42	\$178.72
MADISON	963	1,793	\$322,347	\$334.73	\$179.78
MARIES	322	644	\$119,237	\$370.30	\$185.15
MARION	1,795	3,482	\$656,755	\$365.88	\$188.61
MCDONALD	1,383	3,230	\$611,485	\$442.14	\$189.31
MERCER	104	204	\$33,619	\$323.26	\$164.80
MILLER	1,327	2,826	\$511,675	\$385.59	\$181.06
MISSISSIPPI	1,388	2,654	\$506,876	\$365.18	\$190.99
MONITEAU	428	994	\$169,993	\$397.18	\$171.02
MONROE	356	745	\$132,740	\$372.86	\$178.17
MONTGOMERY	547	1,047	\$193,751	\$354.21	\$185.05
MORGAN	1,268	2,682	\$488,953	\$385.61	\$182.31
NEW MADRID	1,599	3,095	\$585,248	\$366.01	\$189.09
NEWTON	3,156	7,042	\$1,339,605	\$424.46	\$190.23
NODAWAY	591	1,146	\$200,102	\$338.58	\$174.61
OREGON	1,094	2,142	\$380,036	\$347.38	\$177.42
OSAGE	293	613	\$117,119	\$399.72	\$191.06
OZARK	737	1,520	\$275,474	\$373.78	\$181.23
PEMISCOT	2,228	4,506	\$883,366	\$396.48	\$196.04
PERRY	687	1,430	\$272,828	\$397.13	\$190.79
PETTIS	2,726	6,011	\$1,145,101	\$420.07	\$190.50
PHELPS	2,471	4,741	\$893,280	\$361.51	\$188.42
PIKE	910	1,874	\$338,512	\$371.99	\$180.64
PLATTE	1,985	4,485	\$916,053	\$461.49	\$204.25
POLK	1,699	3,496	\$640,269	\$376.85	\$183.14
PULASKI	2,246	4,905	\$930,436	\$414.26	\$189.69
PUTNAM	195	367	\$62,668	\$321.37	\$170.76
RALLS	358	763	\$134,942	\$376.93	\$176.86
RANDOLPH	1,608	3,193	\$589,830	\$366.81	\$184.73
RAY	906	1,959	\$371,247	\$409.76	\$189.51
REYNOLDS	574	1,111	\$199,429	\$347.44	\$179.50
RIPLEY	1,333	2,749	\$496,357	\$372.36	\$180.56
SALINE	1,281	2,667	\$489,423	\$382.06	\$183.51
SCHUYLER	179	341	\$58,527	\$326.96	\$171.63
SCOTLAND	142	277	\$50,687	\$356.95	\$182.99
SCOTT	3,549	7,076	\$1,348,312	\$379.91	\$190.55
SHANNON	775	1,645	\$293,157	\$378.27	\$178.21
SHELBY	251	554	\$92,554	\$368.74	\$167.06
ST CHARLES	7,339	15,160	\$3,008,194	\$409.89	\$198.43
ST CLAIR	621	1,217	\$225,838	\$363.67	\$185.57
ST FRANCOIS	5,340	10,414	\$1,968,582	\$368.65	\$189.03
ST LOUIS CITY	32,156	57,134	\$11,788,661	\$366.61	\$206.33
ST LOUIS COUNTY	47,066	97,324	\$19,814,044	\$420.98	\$203.59
STE GENEVIEVE	584	1,183	\$210,343	\$360.18	\$177.81
STODDARD	2,288	4,439	\$819,697	\$358.26	\$184.66
STONE	1,308	2,899	\$546,228	\$417.61	\$188.42
SULLIVAN	290	613	\$114,611	\$395.21	\$186.97
TANEY	3,469	7,093	\$1,372,017	\$395.51	\$193.43
TEXAS	1,549	3,268	\$582,680	\$376.17	\$178.30
VERNON	1,512	2,985	\$562,856	\$372.26	\$188.56
WARREN	1,314	2,758	\$542,484	\$412.85	\$196.69
WASHINGTON	2,222	4,455	\$850,707	\$382.86	\$190.96
WAYNE	1,123	2,202	\$394,438	\$351.24	\$179.13
WEBSTER	1,685	3,893	\$708,871	\$420.70	\$182.09
WORTH	73	136	\$23,022	\$315.37	\$169.28
WRIGHT	1,408	3,038	\$546,844	\$388.38	\$180.00
NOT AVAILABLE	138	378	\$76,185	\$552.06	\$201.55

**TABLE 10  
SNAP PERSONS  
MARCH 2024**

	CHILDREN	DISABLED	ADULTS AGE 18-59	ADULTS AGE 60+	TOTAL PERSONS
<b>STATEWIDE</b>	<b>273,344</b>	<b>87,840</b>	<b>208,416</b>	<b>86,070</b>	<b>655,670</b>
ADAIR	882	427	751	310	2,370
ANDREW	436	116	309	128	989
ATCHISON	167	50	120	68	405
AUDRAIN	1,105	423	791	313	2,632
BARRY	2,119	609	1,644	701	5,073
BARTON	579	186	455	192	1,412
BATES	620	196	503	246	1,565
BENTON	833	361	702	433	2,329
BOLLINGER	739	248	538	261	1,786
BOONE	6,227	2,314	4,473	1,719	14,733
BUCHANAN	5,280	1,778	4,226	1,532	12,816
BUTLER	3,189	1,393	2,611	1,233	8,426
CALDWELL	289	88	230	102	709
CALLAWAY	1,597	587	1,145	421	3,750
CAMDEN	1,393	437	1,223	515	3,568
CAPE GIRARDEAU	3,731	1,282	2,834	979	8,826
CARROLL	270	133	216	109	728
CARTER	468	164	351	157	1,140
CASS	3,044	808	2,243	812	6,907
CEDAR	721	289	607	300	1,917
CHARITON	212	85	153	80	530
CHRISTIAN	2,738	642	2,017	819	6,216
CLARK	303	91	200	91	685
CLAY	7,049	1,780	5,049	1,851	15,729
CLINTON	568	150	431	174	1,323
COLE	2,921	969	2,074	708	6,672
COOPER	520	204	371	228	1,323
CRAWFORD	1,239	512	978	437	3,166
DADE	252	114	208	139	713
DALLAS	805	328	630	340	2,103
DAVIESS	308	96	218	115	737
DE KALB	216	102	196	129	643
DENT	803	400	683	376	2,262
DOUGLAS	735	245	584	274	1,838
DUNKLIN	3,117	1,280	2,203	1,014	7,614
FRANKLIN	3,454	1,208	2,728	1,088	8,478
GASCONADE	451	189	375	169	1,184
GENTRY	219	79	148	67	513
GREENE	12,108	4,918	10,333	4,021	31,380
GRUNDY	442	167	330	178	1,117
HARRISON	380	148	275	182	985
HENRY	1,068	513	894	504	2,979
HICKORY	373	143	324	225	1,065
HOLT	135	40	97	49	321
HOWARD	283	128	211	98	720
HOWELL	2,947	1,092	2,294	1,046	7,379
IRON	593	313	530	264	1,700
JACKSON	41,622	10,106	31,019	10,558	93,305
JASPER	7,336	2,393	5,388	2,032	17,149
JEFFERSON	7,046	2,175	5,384	1,948	16,553
JOHNSON	1,513	519	1,215	416	3,663
KNOX	124	38	86	46	294
LACLEDE	2,353	725	1,772	701	5,551
LAFAYETTE	1,197	407	862	359	2,825
LAWRENCE	2,002	629	1,456	612	4,699
LEWIS	284	109	212	108	713
LINCOLN	2,234	713	1,563	521	5,031
LINN	479	204	387	221	1,291
LIVINGSTON	537	205	366	200	1,308

**TABLE 10  
SNAP PERSONS  
MARCH 2024**

	CHILDREN	DISABLED	ADULTS AGE 18-59	ADULTS AGE 60+	TOTAL PERSONS
MACON	459	211	388	176	1,234
MADISON	608	310	526	349	1,793
MARIES	248	122	179	95	644
MARION	1,348	590	1,054	490	3,482
MCDONALD	1,517	312	1,029	372	3,230
MERCER	74	32	59	39	204
MILLER	1,161	376	868	421	2,826
MISSISSIPPI	1,063	400	750	441	2,654
MONITEAU	459	110	293	132	994
MONROE	302	116	219	108	745
MONTGOMERY	387	185	315	160	1,047
MORGAN	1,041	386	817	438	2,682
NEW MADRID	1,225	493	905	472	3,095
NEWTON	3,098	764	2,346	834	7,042
NODAWAY	457	193	316	180	1,146
OREGON	743	397	604	398	2,142
OSAGE	253	94	191	75	613
OZARK	536	216	499	269	1,520
PEMISCOT	1,912	703	1,293	598	4,506
PERRY	610	201	424	195	1,430
PETTIS	2,718	744	1,773	776	6,011
PHELPS	1,751	792	1,525	673	4,741
PIKE	772	275	540	287	1,874
PLATTE	2,138	421	1,504	422	4,485
POLK	1,336	569	1,052	539	3,496
PULASKI	2,077	667	1,610	551	4,905
PUTNAM	125	56	100	86	367
RALLS	319	102	229	113	763
RANDOLPH	1,255	523	995	420	3,193
RAY	859	262	604	234	1,959
REYNOLDS	399	174	334	204	1,111
RIPLEY	1,075	406	856	412	2,749
SALINE	1,189	431	722	325	2,667
SCHUYLER	121	54	97	69	341
SCOTLAND	94	49	94	40	277
SCOTT	2,937	1,122	2,027	990	7,076
SHANNON	618	194	531	302	1,645
SHELBY	236	86	161	71	554
ST CHARLES	6,634	2,002	4,711	1,813	15,160
ST CLAIR	441	190	356	230	1,217
ST FRANCOIS	3,962	1,773	3,196	1,483	10,414
ST LOUIS CITY	21,486	7,748	18,285	9,615	57,134
ST LOUIS COUNTY	43,130	11,267	31,331	11,596	97,324
STE GENEVIEVE	469	165	374	175	1,183
STODDARD	1,647	723	1,344	725	4,439
STONE	1,202	332	979	386	2,899
SULLIVAN	266	83	182	82	613
TANEY	2,763	870	2,427	1,033	7,093
TEXAS	1,302	497	971	498	3,268
VERNON	1,117	535	974	359	2,985
WARREN	1,185	396	806	371	2,758
WASHINGTON	1,656	699	1,480	620	4,455
WAYNE	726	395	673	408	2,202
WEBSTER	1,710	479	1,217	487	3,893
WORTH	52	16	41	27	136
WRIGHT	1,211	435	919	473	3,038
NOT AVAILABLE	210	49	105	14	378

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# MO HEALTHNET

**TABLE 11**  
**MO HEALTHNET ELIGIBILITY**  
**MARCH 2024**

	Mar-2024	Feb-2024	Jan-2024	Mar-2023	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
<b>** APPLICATIONS</b>							
<b>MAGI</b>							
APPLICATIONS RECEIVED	22,314	21,349	31,317	16,993	4.5%	-28.7%	31.3%
APPLICATIONS APPROVED	18,482	13,977	7,472	8,355	32.2%	147.4%	121.2%
APPLICATIONS REJECTED	9,047	7,709	5,988	4,006	17.4%	51.1%	125.8%
APPLICATIONS WITHDRAWN	12,417	16,712	8,490	3,554	-25.7%	46.3%	249.4%
APPLICATIONS PENDING	16,112	35,833	52,891	3,482	-55.0%	-69.5%	362.7%
AVERAGE DAYS TO PROCESS	53	57	50	9	-8.2%	4.7%	478.9%
<b>NON-MAGI</b>							
APPLICATIONS RECEIVED	8,315	7,309	8,545	6,739	13.8%	-2.7%	23.4%
APPLICATIONS APPROVED	1,994	1,720	1,922	2,610	15.9%	3.7%	-23.6%
APPLICATIONS REJECTED	5,549	4,644	3,718	5,782	19.5%	49.2%	-4.0%
APPLICATIONS PENDING	13,108	12,400	11,454	7,705	5.7%	14.4%	70.1%
AVERAGE DAYS TO PROCESS	70	72	64	49	-2.2%	10.2%	42.7%
<b>MHCC</b>							
APPLICATIONS RECEIVED	85	89	67	73	-4.5%	26.9%	16.4%
APPLICATIONS APPROVED	86	81	68	72	6.2%	26.5%	19.4%
DEPT. OF MENTAL HEALTH	0	0	0	0	0.0%	0.0%	0.0%
JUVENILE COURT	27	24	17	22	12.5%	58.8%	22.7%
DIV. OF YOUTH SERVICES	59	57	51	50	3.5%	15.7%	18.0%
VOLUNTARY PLACEMENTS	0	0	0	0	0.0%	0.0%	0.0%
APPLICATIONS REJECTED	3	4	6	2	-25.0%	-50.0%	50.0%
APPLICATIONS PENDING	9	13	9	12	-30.8%	0.0%	-25.0%
<b>** PERSONS ELIGIBLE/PAYMENTS</b>							
MHK NON-CHIP POVERTY CHILDREN	325,788	327,016	327,255	334,368	-0.4%	-0.4%	-2.6%
MHK CHIP NO COST CHILDREN	146	176	195	387	-17.0%	-25.1%	-62.3%
MHK CHIP PREMIUM CHILDREN	48,636	44,246	40,344	29,453	9.9%	20.6%	65.1%
MHF PARENTS/CARETAKERS	94,082	95,825	100,173	116,626	-1.8%	-6.1%	-19.3%
MHF CHILDREN	172,888	180,186	189,821	229,462	-4.1%	-8.9%	-24.7%
TMH PARENTS/CARETAKERS	1,296	836	911	82	55.0%	42.3%	480.5%
TMH CHILDREN	12,350	8,149	8,749	437	51.6%	41.2%	726.1%
MHK/MHF/TMH FAMILIES	301,985	304,335	309,472	336,908	-0.8%	-2.4%	-10.4%
MHK/MHF/TMH PARENTS/CARETAKERS	95,378	96,661	101,084	116,708	-1.3%	-5.6%	-18.3%
MHK/MHF/TMH CHILDREN	559,808	559,773	566,364	594,107	0.0%	-1.2%	-5.8%
NEWBORNS	58,673	68,144	78,396	119,382	-13.9%	-25.2%	-50.9%
SHOW ME HEALTHY BABIES	5,631	5,948	6,227	6,327	-5.3%	-9.6%	-11.0%
PE FOR KIDS	1,237	875	865	164	41.4%	43.0%	654.3%
MO HEALTHNET FOR PREG WOMEN	29,535	30,495	31,358	37,418	-3.1%	-5.8%	-21.1%
ADULT EXPANSION	345,315	338,924	340,315	338,848	1.9%	1.5%	1.9%

**TABLE 11  
MO HEALTHNET ELIGIBILITY  
MARCH 2024**

	Mar-2024	Feb-2024	Jan-2024	Mar-2023	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
<b>** PERSONS ELIGIBLE/PAYMENTS</b>							
EXTENDED WOMEN'S HEALTH	4,135	4,420	4,506	4,530	-6.4%	-8.2%	-8.7%
UNINSURED WOMEN'S HEALTH	17,975	15,109	12,993	9,454	19.0%	38.3%	90.1%
BCCT	2,192	2,199	2,199	2,219	-0.3%	-0.3%	-1.2%
BCCT-PRESUMPTIVE ELIGIBILITIES	13	6	6	26	116.7%	116.7%	-50.0%
MHCC	1,513	1,480	1,480	1,701	2.2%	2.2%	-11.1%
DEPT. OF MENTAL HEALTH	0	0	0	0	0.0%	0.0%	0.0%
JUVENILE COURT	195	179	179	157	8.9%	8.9%	24.2%
DIV. OF YOUTH SERVICES	1,318	1,301	1,301	1,544	1.3%	1.3%	-14.6%
VOLUNTARY PLACEMENTS	0	0	0	0	0.0%	0.0%	0.0%
SSI-SP	14	14	14	14	0.0%	0.0%	0.0%
SSI-SP PAYMENTS	\$355	\$355	\$355	\$355	0.0%	0.0%	0.0%
SP ONLY	5	5	5	5	0.0%	0.0%	0.0%
SP ONLY PAYMENTS	\$296	\$296	\$296	\$296	0.0%	0.0%	0.0%
BLIND PENSION	2,304	2,323	2,323	2,444	-0.8%	-0.8%	-5.7%
BLIND PENSIONS PAYMENTS	\$1,813,296	\$1,830,108	\$1,830,108	\$1,832,490	-0.9%	-0.9%	-1.0%
SUPPLEMENTAL AID TO BLIND	868	884	884	975	-1.8%	-1.8%	-11.0%
SUPPLEMENTAL AID TO BLIND PYMTS	\$549,350	\$560,443	\$560,443	\$614,392	-2.0%	-2.0%	-10.6%
SPENDDOWN	30,544	30,215	30,215	30,066	1.1%	1.1%	1.6%
NON-SPENDDOWN	155,486	158,113	158,113	182,132	-1.7%	-1.7%	-14.6%
TICKET TO WORK NON-PREMIUM	266	291	291	388	-8.6%	-8.6%	-31.4%
TICKET TO WORK PREMIUM	1,466	1,473	1,473	1,631	-0.5%	-0.5%	-10.1%
NURSING CARE	5,941	5,976	5,976	6,375	-0.6%	-0.6%	-6.8%
RCF-II	4,217	4,246	4,246	4,491	-0.7%	-0.7%	-6.1%
RCF-I	1,634	1,640	1,640	1,759	-0.4%	-0.4%	-7.1%
SNF-ICF	90	90	90	125	0.0%	0.0%	-28.0%
NURSING CARE PAYMENTS	\$1,775,629	\$1,786,931	\$1,786,931	\$1,897,966	-0.6%	-0.6%	-6.4%
RCF-II	\$1,413,992	\$1,424,666	\$1,424,666	\$1,499,639	-0.7%	-0.7%	-5.7%
RCF-I	\$326,548	\$327,468	\$327,468	\$349,385	-0.3%	-0.3%	-6.5%
SNF-ICF	\$35,089	\$34,797	\$34,797	\$48,942	0.8%	0.8%	-28.3%
QMB	14,549	14,497	14,497	13,547	0.4%	0.4%	7.4%
SLMB	24,271	24,369	24,369	23,398	-0.4%	-0.4%	3.7%
VENDOR	33,872	33,859	33,859	36,056	0.0%	0.0%	-6.1%

**TABLE 12**  
**MAGI APPLICATIONS HOW RECEIVED**  
**MARCH 2024**

	FFM	ONLINE	PHONE	PAPER/FAX	TOTAL
<b>STATEWIDE</b>	<b>5,255</b>	<b>12,469</b>	<b>1,131</b>	<b>3,459</b>	<b>22,314</b>
ADAIR	26	56	11	20	113
ANDREW	8	23	1	15	47
ATCHISON	3	3	0	6	12
AUDRAIN	16	61	4	13	94
BARRY	36	92	9	26	163
BARTON	12	31	0	9	52
BATES	20	30	1	12	63
BENTON	15	40	4	17	76
BOLLINGER	15	25	2	12	54
BOONE	116	281	21	117	535
BUCHANAN	75	195	7	106	383
BUTLER	45	129	9	37	220
CALDWELL	7	17	6	7	37
CALLAWAY	35	73	5	27	140
CAMDEN	37	93	5	27	162
CAPE GIRARDEAU	82	108	17	61	268
CARROLL	5	16	1	4	26
CARTER	10	23	1	9	43
CASS	89	194	17	31	331
CEDAR	9	19	5	3	36
CHARITON	2	13	0	3	18
CHRISTIAN	52	130	15	39	236
CLARK	8	8	2	6	24
CLAY	162	417	40	107	726
CLINTON	20	36	3	10	69
COLE	40	131	9	48	228
COOPER	16	23	2	8	49
CRAWFORD	16	56	6	4	82
DADE	7	9	4	4	24
DALLAS	20	47	2	12	81
DAVISS	5	6	1	3	15
DE KALB	3	9	0	7	19
DENT	14	33	1	24	72
DOUGLAS	14	27	2	11	54
DUNKLIN	49	82	8	55	194
FRANKLIN	81	188	14	22	305
GASCONADE	12	26	3	5	46
GENTRY	2	4	2	8	16
GREENE	270	736	51	164	1,221
GRUNDY	14	22	0	12	48
HARRISON	6	9	0	15	30
HENRY	22	56	9	14	101
HICKORY	6	21	1	7	35
HOLT	6	3	0	2	11
HOWARD	7	17	1	4	29
HOWELL	36	92	10	25	163
IRON	14	25	2	19	60
JACKSON	773	2,006	177	473	3,429
JASPER	105	323	14	114	556
JEFFERSON	171	389	41	37	638
JOHNSON	44	114	16	18	192
KNOX	0	6	0	5	11
LACLEDE	39	97	12	14	162
LAFAYETTE	21	60	7	16	104
LAWRENCE	49	93	3	27	172
LEWIS	7	14	0	2	23
LINCOLN	39	96	6	19	160
LINN	10	16	3	12	41
LIVINGSTON	7	26	1	9	43
MACON	18	29	1	11	59
MADISON	19	19	4	19	61

**TABLE 12**  
**MAGI APPLICATIONS HOW RECEIVED**  
**MARCH 2024**

	FFM	ONLINE	PHONE	PAPER/FAX	TOTAL
MARIES	6	12	2	4	24
MARION	21	51	5	26	103
MCDONALD	33	82	11	5	131
MERCER	0	4	0	5	9
MILLER	25	50	5	15	95
MISSISSIPPI	21	20	4	18	63
MONITEAU	9	33	1	9	52
MONROE	7	5	0	5	17
MONTGOMERY	6	20	1	5	32
MORGAN	12	48	3	15	78
NEW MADRID	17	34	2	17	70
NEWTON	51	148	16	41	256
NODAWAY	10	34	0	5	49
OREGON	7	29	1	13	50
OSAGE	5	12	0	4	21
OZARK	5	23	2	8	38
PEMISCOT	30	32	3	26	91
PERRY	16	19	3	14	52
PETTIS	29	95	7	39	170
PHELPS	38	125	11	23	197
PIKE	19	23	2	9	53
PLATTE	77	163	5	37	282
POLK	27	75	7	24	133
PULASKI	28	101	5	15	149
PUTNAM	0	11	0	2	13
RALLS	6	14	2	7	29
RANDOLPH	22	47	1	19	89
RAY	10	33	4	12	59
REYNOLDS	7	18	1	8	34
RIPLEY	18	44	6	19	87
SALINE	16	44	3	21	84
SCHUYLER	1	9	2	3	15
SCOTLAND	5	3	0	4	12
SCOTT	53	79	7	46	185
SHANNON	7	16	3	12	38
SHELBY	4	12	0	3	19
ST CHARLES	214	410	30	74	728
ST CLAIR	7	16	0	14	37
ST FRANCOIS	73	149	21	54	297
ST LOUIS CITY	374	783	75	205	1,437
ST LOUIS COUNTY	768	1,448	201	381	2,798
STE GENEVIEVE	7	16	3	7	33
STODDARD	19	62	10	31	122
STONE	29	70	12	14	125
SULLIVAN	7	13	2	4	26
TANEY	72	181	22	26	301
TEXAS	18	51	4	25	98
VERNON	19	37	1	13	70
WARREN	13	77	3	9	102
WASHINGTON	29	49	5	28	111
WAYNE	10	33	5	11	59
WEBSTER	29	87	5	17	138
WORTH	0	3	0	0	3
WRIGHT	17	48	2	17	84
NOT AVAILABLE	35	345	6	18	404

**TABLE 13  
MAGI APPLICATIONS  
MARCH 2024**

	RECEIVED	APPROVED	REJECTED	PROCESSED	WITHDRAWN
<b>STATEWIDE</b>	<b>22,314</b>	<b>18,482</b>	<b>9,047</b>	<b>27,529</b>	<b>12,417</b>
ADAIR	113	50	63	113	61
ANDREW	47	39	27	66	18
ATCHISON	12	9	9	18	6
AUDRAIN	94	55	33	88	58
BARRY	163	123	62	185	91
BARTON	52	32	22	54	29
BATES	63	45	29	74	33
BENTON	76	85	35	120	45
BOLLINGER	54	36	24	60	30
BOONE	535	498	235	733	324
BUCHANAN	383	310	139	449	180
BUTLER	220	152	76	228	125
CALDWELL	37	18	11	29	14
CALLAWAY	140	110	56	166	97
CAMDEN	162	155	69	224	97
CAPE GIRARDEAU	268	218	107	325	138
CARROLL	26	21	10	31	18
CARTER	43	21	12	33	25
CASS	331	298	107	405	189
CEDAR	36	50	22	72	26
CHARITON	18	10	11	21	10
CHRISTIAN	236	231	107	338	124
CLARK	24	19	10	29	9
CLAY	726	726	302	1,028	351
CLINTON	69	61	18	79	26
COLE	228	161	89	250	102
COOPER	49	34	14	48	28
CRAWFORD	82	74	44	118	72
DADE	24	17	19	36	17
DALLAS	81	52	25	77	32
DAVISS	15	20	11	31	6
DE KALB	19	26	9	35	13
DENT	72	57	32	89	44
DOUGLAS	54	33	28	61	25
DUNKLIN	194	108	79	187	93
FRANKLIN	305	274	123	397	177
GASCONADE	46	44	14	58	24
GENTRY	16	11	11	22	4
GREENE	1,221	1,041	489	1,530	739
GRUNDY	48	26	7	33	28
HARRISON	30	19	14	33	16
HENRY	101	69	43	112	55
HICKORY	35	26	19	45	11
HOLT	11	9	3	12	5
HOWARD	29	26	10	36	15
HOWELL	163	148	64	212	90
IRON	60	45	14	59	26
JACKSON	3,429	2,820	1,287	4,107	1,820
JASPER	556	404	217	621	305
JEFFERSON	638	537	226	763	395
JOHNSON	192	123	54	177	93
KNOX	11	11	4	15	3
LACLEDE	162	116	46	162	93
LAFAYETTE	104	70	38	108	62
LAWRENCE	172	124	48	172	101
LEWIS	23	20	9	29	13
LINCOLN	160	143	75	218	83
LINN	41	26	17	43	21
LIVINGSTON	43	33	13	46	34
MACON	59	40	23	63	22
MADISON	61	36	29	65	43

**TABLE 13**  
**MAGI APPLICATIONS**  
**MARCH 2024**

	RECEIVED	APPROVED	REJECTED	PROCESSED	WITHDRAWN
MARIES	24	22	10	32	8
MARION	103	100	41	141	67
MCDONALD	131	94	64	158	62
MERCER	9	4	7	11	4
MILLER	95	80	53	133	59
MISSISSIPPI	63	36	22	58	30
MONITEAU	52	30	8	38	22
MONROE	17	26	14	40	20
MONTGOMERY	32	22	12	34	23
MORGAN	78	68	31	99	52
NEW MADRID	70	59	25	84	31
NEWTON	256	216	104	320	150
NODAWAY	49	42	23	65	27
OREGON	50	42	19	61	24
OSAGE	21	27	3	30	17
OZARK	38	33	12	45	16
PEMISCOT	91	53	42	95	44
PERRY	52	39	24	63	30
PETTIS	170	132	82	214	80
PHELPS	197	152	76	228	95
PIKE	53	57	25	82	26
PLATTE	282	287	130	417	136
POLK	133	71	67	138	63
PULASKI	149	139	57	196	96
PUTNAM	13	8	6	14	11
RALLS	29	28	12	40	10
RANDOLPH	89	44	33	77	52
RAY	59	46	28	74	37
REYNOLDS	34	28	8	36	17
RIPLEY	87	42	25	67	45
SALINE	84	57	30	87	35
SCHUYLER	15	6	8	14	9
SCOTLAND	12	7	10	17	10
SCOTT	185	142	61	203	112
SHANNON	38	25	8	33	19
SHELBY	19	17	2	19	11
ST CHARLES	728	862	333	1,195	423
ST CLAIR	37	38	22	60	16
ST FRANCOIS	297	160	95	255	145
ST LOUIS CITY	1,437	1,210	532	1,742	779
ST LOUIS COUNTY	2,798	2,677	1,282	3,959	1,839
STE GENEVIEVE	33	32	9	41	17
STODDARD	122	68	55	123	71
STONE	125	116	46	162	65
SULLIVAN	26	13	8	21	2
TANEY	301	250	141	391	183
TEXAS	98	68	39	107	48
VERNON	70	63	27	90	43
WARREN	102	90	38	128	66
WASHINGTON	111	81	35	116	69
WAYNE	59	58	26	84	43
WEBSTER	138	95	51	146	74
WORTH	3	7	3	10	3
WRIGHT	84	59	27	86	43
NOT AVAILABLE	404	59	253	312	104

**TABLE 14**  
**NON-MAGI APPLICATIONS**  
**MARCH 2024**

	RECEIVED	APPROVED	REJECTED	PROCESSED
<b>STATEWIDE</b>	<b>8,315</b>	<b>1,994</b>	<b>5,549</b>	<b>7,543</b>
ADAIR	29	7	16	23
ANDREW	18	6	10	16
ATCHISON	13	3	9	12
AUDRAIN	34	12	25	37
BARRY	81	17	41	58
BARTON	29	8	9	17
BATES	18	6	14	20
BENTON	59	14	43	57
BOLLINGER	24	4	10	14
BOONE	216	51	137	188
BUCHANAN	146	40	100	140
BUTLER	71	14	55	69
CALDWELL	10	4	9	13
CALLAWAY	63	12	37	49
CAMDEN	89	19	46	65
CAPE GIRARDEAU	126	27	82	109
CARROLL	11	4	13	17
CARTER	10	4	10	14
CASS	131	35	79	114
CEDAR	29	10	17	27
CHARITON	15	1	7	8
CHRISTIAN	107	17	65	82
CLARK	13	9	6	15
CLAY	232	47	154	201
CLINTON	16	10	11	21
COLE	77	16	46	62
COOPER	12	3	14	17
CRAWFORD	42	11	28	39
DADE	13	3	5	8
DALLAS	30	6	24	30
DAVISS	15	4	10	14
DE KALB	12	2	10	12
DENT	43	9	25	34
DOUGLAS	22	9	14	23
DUNKLIN	78	18	49	67
FRANKLIN	118	28	60	88
GASCONADE	25	2	13	15
GENTRY	14	3	2	5
GREENE	441	107	307	414
GRUNDY	23	2	14	16
HARRISON	16	5	6	11
HENRY	31	6	22	28
HICKORY	18	8	15	23
HOLT	2	0	3	3
HOWARD	11	4	9	13
HOWELL	82	18	55	73
IRON	25	6	20	26
JACKSON	1,110	236	748	984
JASPER	208	44	157	201
JEFFERSON	243	66	165	231
JOHNSON	48	8	39	47
KNOX	7	0	2	2
LACLEDE	46	9	46	55
LAFAYETTE	41	9	24	33
LAWRENCE	52	13	39	52
LEWIS	19	3	11	14
LINCOLN	63	10	52	62
LINN	15	6	16	22
LIVINGSTON	28	5	12	17
MACON	21	10	13	23
MADISON	25	7	20	27

**TABLE 14**  
**NON-MAGI APPLICATIONS**  
**MARCH 2024**

	RECEIVED	APPROVED	REJECTED	PROCESSED
MARIES	8	0	1	1
MARION	40	14	33	47
MCDONALD	52	15	36	51
MERCER	8	0	3	3
MILLER	48	10	21	31
MISSISSIPPI	26	11	22	33
MONITEAU	16	4	14	18
MONROE	12	5	9	14
MONTGOMERY	13	2	9	11
MORGAN	33	12	27	39
NEW MADRID	34	11	21	32
NEWTON	95	18	76	94
NODAWAY	18	3	15	18
OREGON	27	7	16	23
OSAGE	13	4	9	13
OZARK	26	5	24	29
PEMISCOT	40	10	22	32
PERRY	19	8	12	20
PETTIS	61	11	46	57
PHELPS	61	14	43	57
PIKE	21	10	15	25
PLATTE	76	14	67	81
POLK	54	14	38	52
PULASKI	55	20	41	61
PUTNAM	8	1	5	6
RALLS	9	2	9	11
RANDOLPH	46	12	21	33
RAY	24	5	21	26
REYNOLDS	14	2	9	11
RIPLEY	20	3	16	19
SALINE	32	7	17	24
SCHUYLER	2	0	3	3
SCOTLAND	12	3	5	8
SCOTT	83	22	63	85
SHANNON	15	3	9	12
SHELBY	4	2	4	6
ST CHARLES	279	60	204	264
ST CLAIR	17	1	11	12
ST FRANCOIS	109	38	70	108
ST LOUIS CITY	492	140	286	426
ST LOUIS COUNTY	1,109	264	719	983
STE GENEVIEVE	31	9	19	28
STODDARD	58	19	49	68
STONE	46	8	29	37
SULLIVAN	11	4	5	9
TANEY	117	24	64	88
TEXAS	38	16	27	43
VERNON	43	9	34	43
WARREN	35	2	20	22
WASHINGTON	35	9	31	40
WAYNE	16	5	11	16
WEBSTER	50	15	39	54
WORTH	1	1	0	1
WRIGHT	36	9	29	38
NOT AVAILABLE	1	0	0	0

**TABLE 15  
MAGI FAMILIES  
MARCH 2024**

	NON-CHIP CHILD AND PARENT FAMILIES	NON-CHIP CHILD ONLY FAMILIES	CHIP FAMILIES	CHIP/NON-CHIP CHILD AND PARENT FAMILIES	CHIP/NON-CHIP CHILD ONLY FAMILIES	TOTAL FAMILIES
<b>STATEWIDE</b>	<b>86,232</b>	<b>186,564</b>	<b>26,528</b>	<b>942</b>	<b>1,719</b>	<b>301,985</b>
ADAIR	324	828	136	6	13	1,307
ANDREW	154	384	57	1	4	600
ATCHISON	54	157	30	0	3	244
AUDRAIN	433	930	125	4	12	1,504
BARRY	549	1,508	165	5	9	2,236
BARTON	175	547	57	2	5	786
BATES	222	532	80	3	6	843
BENTON	284	677	93	4	7	1,065
BOLLINGER	209	445	71	3	4	732
BOONE	2,033	4,317	670	15	37	7,072
BUCHANAN	1,518	3,141	391	17	35	5,102
BUTLER	968	2,037	274	3	19	3,301
CALDWELL	111	251	40	1	1	404
CALLAWAY	581	1,354	197	5	20	2,157
CAMDEN	498	1,384	240	4	12	2,138
CAPE GIRARDEAU	968	2,429	377	5	22	3,801
CARROLL	94	298	44	5	3	444
CARTER	129	314	27	0	2	472
CASS	1,208	2,676	486	18	32	4,420
CEDAR	257	577	86	1	4	925
CHARITON	84	185	42	4	1	316
CHRISTIAN	1,098	2,878	628	19	25	4,648
CLARK	87	209	35	1	2	334
CLAY	2,742	5,696	956	41	67	9,502
CLINTON	247	539	85	4	7	882
COLE	1,000	2,083	260	7	26	3,376
COOPER	187	524	93	1	4	809
CRAWFORD	417	940	122	4	5	1,488
DADE	98	252	46	0	1	397
DALLAS	282	640	88	4	4	1,018
DAVISS	105	275	49	0	4	433
DE KALB	97	231	50	1	2	381
DENT	271	672	87	4	2	1,036
DOUGLAS	220	581	97	1	3	902
DUNKLIN	800	1,516	157	4	11	2,488
FRANKLIN	1,329	2,865	419	17	34	4,664
GASCONADE	162	449	72	2	6	691
GENTRY	73	222	40	0	2	337
GREENE	4,119	9,438	1,449	37	97	15,140
GRUNDY	134	352	43	0	7	536
HARRISON	125	303	45	2	2	477
HENRY	395	825	127	3	13	1,363
HICKORY	147	301	40	1	4	493
HOLT	44	118	19	2	0	183
HOWARD	118	313	49	2	5	487
HOWELL	834	2,001	294	12	12	3,153
IRON	181	429	44	2	3	659
JACKSON	12,307	23,418	2,950	132	190	38,997
JASPER	2,135	5,395	662	33	59	8,284
JEFFERSON	2,741	5,511	925	54	53	9,284
JOHNSON	599	1,208	227	11	14	2,059
KNOX	45	145	22	2	0	214
LACLEDE	701	1,536	253	7	18	2,515
LAFAYETTE	469	984	182	11	18	1,664
LAWRENCE	632	1,675	211	8	14	2,540
LEWIS	125	276	41	1	1	444
LINCOLN	860	1,634	291	15	15	2,815
LINN	169	471	64	0	5	709
LIVINGSTON	174	468	72	3	3	720
MACON	169	537	105	0	5	816
MADISON	204	534	101	3	3	845
MARIES	100	240	38	1	5	384

**TABLE 15  
MAGI FAMILIES  
MARCH 2024**

	NON-CHIP CHILD AND PARENT FAMILIES	NON-CHIP CHILD ONLY FAMILIES	CHIP FAMILIES	CHIP/NON-CHIP CHILD AND PARENT FAMILIES	CHIP/NON-CHIP CHILD ONLY FAMILIES	TOTAL FAMILIES
MARION	457	995	152	6	14	1,624
MCDONALD	476	1,144	102	2	8	1,732
MERCER	31	80	22	2	0	135
MILLER	413	1,000	174	6	14	1,607
MISSISSIPPI	277	568	67	3	2	917
MONITEAU	150	473	80	3	5	711
MONROE	120	302	56	2	2	482
MONTGOMERY	154	352	60	2	3	571
MORGAN	347	788	150	4	11	1,300
NEW MADRID	319	694	72	3	4	1,092
NEWTON	982	2,446	314	12	12	3,766
NODAWAY	163	421	87	3	6	680
OREGON	248	527	72	1	6	854
OSAGE	91	249	51	2	2	395
OZARK	199	374	44	1	2	620
PEMISCOT	488	836	61	5	4	1,394
PERRY	215	541	84	5	6	851
PETTIS	730	1,923	254	10	17	2,934
PHELPS	624	1,471	222	4	18	2,339
PIKE	262	615	73	3	5	958
PLATTE	943	1,922	323	18	11	3,217
POLK	436	1,156	164	5	15	1,776
PULASKI	683	1,374	174	5	10	2,246
PUTNAM	45	145	23	1	3	217
RALLS	122	285	43	1	1	452
RANDOLPH	417	899	115	7	15	1,453
RAY	317	681	117	2	7	1,124
REYNOLDS	114	274	28	0	3	419
RIPLEY	295	688	79	4	2	1,068
SALINE	359	847	112	7	7	1,332
SCHUYLER	43	123	26	1	4	197
SCOTLAND	53	145	31	0	1	230
SCOTT	765	1,783	223	6	8	2,785
SHANNON	164	436	47	1	2	650
SHELBY	86	250	40	1	2	379
ST CHARLES	2,826	6,170	1,165	41	60	10,262
ST CLAIR	140	349	50	4	6	549
ST FRANCOIS	1,198	2,424	320	9	17	3,968
ST LOUIS CITY	5,655	10,358	924	39	78	17,054
ST LOUIS COUNTY	12,185	24,885	3,366	102	197	40,735
STE GENEVIEVE	188	410	53	3	3	657
STODDARD	514	1,183	182	7	15	1,901
STONE	427	979	148	3	8	1,565
SULLIVAN	84	235	30	1	4	354
TANEY	884	2,429	359	8	22	3,702
TEXAS	390	912	116	3	7	1,428
VERNON	330	785	146	1	17	1,279
WARREN	497	1,066	159	5	10	1,737
WASHINGTON	511	1,002	102	3	7	1,625
WAYNE	220	510	48	0	3	781
WEBSTER	564	1,444	253	10	17	2,288
WORTH	22	49	6	0	1	78
WRIGHT	403	901	133	7	13	1,457
NOT AVAILABLE	11	11	0	0	0	22

**TABLE 16  
MAGI CHILDREN  
MARCH 2024**

	NON CHIP POVERTY	CHIP NON-PREMIUM	CHIP PREMIUM	MHF	TMH	NEWBORNS	SHOW ME HEALTHY BABIES	PE FOR KIDS	TOTAL CHILDREN
<b>STATEWIDE</b>	<b>325,788</b>	<b>146</b>	<b>48,636</b>	<b>172,888</b>	<b>12,350</b>	<b>58,673</b>	<b>5,631</b>	<b>1,237</b>	<b>625,349</b>
ADAIR	1,395	2	272	700	44	326	46	3	2,788
ANDREW	671	0	95	291	22	110	6	1	1,196
ATCHISON	298	0	58	109	3	30	2	0	500
AUDRAIN	1,689	7	231	713	53	271	22	22	3,008
BARRY	2,915	0	289	1,122	61	445	38	1	4,871
BARTON	997	1	107	360	28	165	11	5	1,674
BATES	954	0	152	396	27	161	7	16	1,713
BENTON	1,224	0	184	547	42	194	8	5	2,204
BOLLINGER	814	0	130	435	26	160	12	0	1,577
BOONE	7,534	4	1,173	3,949	374	1,379	174	47	14,634
BUCHANAN	5,316	3	736	3,127	205	1,068	94	39	10,588
BUTLER	3,452	0	478	1,787	122	774	20	2	6,635
CALDWELL	468	0	83	239	11	87	6	0	894
CALLAWAY	2,372	0	375	1,088	99	422	24	25	4,405
CAMDEN	2,448	1	447	861	85	352	21	5	4,220
CAPE GIRARDEAU	4,148	0	656	1,990	137	828	62	4	7,825
CARROLL	479	0	72	191	11	75	1	0	829
CARTER	595	0	49	238	15	103	7	0	1,007
CASS	4,646	7	905	2,388	117	730	63	23	8,879
CEDAR	1,126	0	170	477	41	182	13	23	2,032
CHARITON	334	0	73	160	13	69	2	2	653
CHRISTIAN	5,476	1	1,214	2,102	113	909	90	16	9,921
CLARK	404	1	63	175	5	60	2	0	710
CLAY	9,944	7	1,815	5,329	316	1,848	169	28	19,456
CLINTON	923	0	168	489	26	157	9	2	1,774
COLE	3,685	2	479	2,028	172	697	40	16	7,119
COOPER	910	0	159	371	37	171	2	0	1,650
CRAWFORD	1,675	0	215	716	60	304	12	11	2,993
DADE	487	0	74	187	13	82	3	9	855
DALLAS	1,183	0	166	532	39	207	7	0	2,134
DAVISS	541	0	102	230	5	81	4	3	966
DE KALB	410	0	80	208	7	79	4	0	788
DENT	1,258	1	153	565	30	194	2	5	2,208
DOUGLAS	1,087	0	181	457	40	174	14	10	1,963
DUNKLIN	2,529	1	305	1,869	108	472	30	1	5,315
FRANKLIN	5,117	1	775	2,405	126	956	28	30	9,438
GASCONADE	806	3	124	285	20	138	4	19	1,399
GENTRY	463	0	81	146	8	59	2	0	759
GREENE	16,608	6	2,642	7,810	586	3,466	299	88	31,505
GRUNDY	679	0	82	233	27	111	6	1	1,139
HARRISON	570	1	88	241	11	74	5	0	990
HENRY	1,486	0	233	693	50	263	10	25	2,760
HICKORY	565	0	69	264	13	101	7	0	1,019
HOLT	240	0	35	75	12	21	0	0	383
HOWARD	608	0	98	187	18	87	6	0	1,004
HOWELL	3,828	1	554	1,615	87	572	24	0	6,681
IRON	731	0	85	353	23	130	5	0	1,327
JACKSON	39,997	21	5,465	26,694	1,917	7,171	1,257	165	82,687
JASPER	9,430	1	1,273	4,418	313	1,668	224	15	17,342
JEFFERSON	9,507	0	1,640	4,894	269	1,842	84	21	18,257
JOHNSON	2,141	0	434	1,066	76	417	36	20	4,190
KNOX	274	0	39	88	2	26	4	0	433
LACLEDE	2,798	3	500	1,366	70	618	16	24	5,395
LAFAYETTE	1,706	0	357	850	63	322	33	12	3,343
LAWRENCE	3,182	0	400	1,336	91	582	43	6	5,640
LEWIS	493	0	69	232	7	80	2	1	884
LINCOLN	2,870	0	536	1,632	85	540	23	15	5,701
LINN	809	0	121	303	20	154	10	0	1,417
LIVINGSTON	856	0	138	346	22	167	6	5	1,540
MACON	952	0	187	315	21	161	10	3	1,649
MADISON	937	0	172	372	21	157	5	3	1,667

**TABLE 16  
MAGI CHILDREN  
MARCH 2024**

	NON CHIP POVERTY	CHIP NON-PREMIUM	CHIP PREMIUM	MHF	TMH	NEWBORNS	SHOW ME HEALTHY BABIES	PE FOR KIDS	TOTAL CHILDREN
MARIES	413	0	65	180	7	71	1	4	741
MARION	1,747	0	296	845	54	321	18	6	3,287
MCDONALD	2,171	4	197	1,024	56	326	64	10	3,852
MERCER	140	1	38	80	1	21	2	0	283
MILLER	1,871	0	327	779	54	306	18	4	3,359
MISSISSIPPI	920	0	107	571	51	197	3	0	1,849
MONITEAU	921	3	141	307	10	151	24	4	1,561
MONROE	539	0	112	210	12	101	5	3	982
MONTGOMERY	613	0	115	305	16	107	4	5	1,165
MORGAN	1,513	0	306	702	39	235	12	1	2,808
NEW MADRID	1,157	2	120	647	47	208	5	0	2,186
NEWTON	4,471	1	627	1,996	112	754	96	2	8,059
NODAWAY	816	2	153	286	25	104	7	0	1,393
OREGON	1,000	0	121	494	37	120	7	0	1,779
OSAGE	457	1	96	181	5	97	2	1	840
OZARK	696	0	90	349	18	100	3	9	1,265
PEMISCOT	1,396	0	103	1,088	92	232	8	0	2,919
PERRY	925	0	150	443	23	188	19	1	1,749
PETTIS	3,687	0	488	1,656	145	648	90	3	6,717
PHELPS	2,541	0	416	1,094	84	457	47	19	4,658
PIKE	1,135	0	138	484	29	177	6	0	1,969
PLATTE	3,308	5	563	1,778	123	542	99	12	6,430
POLK	2,160	1	337	842	80	361	16	1	3,798
PULASKI	2,309	0	312	1,301	102	467	21	6	4,518
PUTNAM	266	0	46	90	6	51	5	0	464
RALLS	539	0	74	229	20	77	4	0	943
RANDOLPH	1,577	0	231	783	62	297	11	1	2,962
RAY	1,126	0	217	643	36	238	15	3	2,278
REYNOLDS	501	0	61	217	12	89	5	0	885
RIPLEY	1,230	1	139	536	40	209	6	0	2,161
SALINE	1,530	1	197	756	47	238	26	2	2,797
SCHUYLER	229	0	52	69	2	43	4	0	399
SCOTLAND	232	1	54	102	7	30	3	0	429
SCOTT	3,025	3	393	1,556	132	590	37	0	5,736
SHANNON	826	0	89	357	18	97	1	1	1,389
SHELBY	421	0	71	177	9	76	11	0	765
ST CHARLES	10,293	10	2,123	5,287	325	1,629	249	64	19,980
ST CLAIR	614	0	119	266	21	104	1	4	1,129
ST FRANCOIS	4,078	0	545	2,197	153	852	23	6	7,854
ST LOUIS CITY	16,883	5	1,574	12,419	1,071	3,344	371	80	35,747
ST LOUIS COUNTY	41,768	16	5,800	25,303	2,086	7,373	819	77	83,242
STE GENEVIEVE	766	0	102	317	33	119	5	4	1,346
STODDARD	2,065	1	321	935	71	378	24	0	3,795
STONE	1,816	3	275	755	57	303	23	6	3,238
SULLIVAN	384	0	55	198	14	103	9	4	767
TANEY	4,248	2	645	1,653	106	733	100	14	7,501
TEXAS	1,719	0	222	730	49	291	22	14	3,047
VERNON	1,460	2	305	659	33	253	6	16	2,734
WARREN	1,838	4	302	1,041	41	280	37	13	3,556
WASHINGTON	1,711	1	208	952	60	335	7	26	3,300
WAYNE	947	0	87	401	37	154	2	5	1,633
WEBSTER	2,859	1	518	1,117	67	509	32	11	5,114
WORTH	92	0	10	30	4	16	0	0	152
WRIGHT	1,785	0	277	812	44	318	20	18	3,274
NOT AVAILABLE	14	0	0	14	0	4	0	0	32

**TABLE 17  
MAGI PARENTS/ADULTS  
MARCH 2024**

	MHF	TMH	MPW	EXTENDED WOMEN'S HEALTH	UNINSURED WOMEN'S HEALTH	ADULT EXPANSION	TOTAL PARENTS/ ADULTS
<b>STATEWIDE</b>	<b>94,082</b>	<b>1,296</b>	<b>29,535</b>	<b>4,135</b>	<b>17,975</b>	<b>345,315</b>	<b>492,338</b>
ADAIR	361	10	181	27	65	1,488	2,132
ANDREW	167	2	56	10	42	638	915
ATCHISON	59	0	26	5	15	247	352
AUDRAIN	479	3	151	25	78	1,715	2,451
BARRY	640	6	203	34	106	2,435	3,424
BARTON	186	1	72	9	45	843	1,156
BATES	253	3	84	13	50	943	1,346
BENTON	318	4	84	11	63	1,432	1,912
BOLLINGER	235	6	70	11	43	746	1,111
BOONE	2,227	31	672	99	498	8,606	12,133
BUCHANAN	1,665	22	629	80	317	5,944	8,657
BUTLER	1,043	15	315	33	191	3,752	5,349
CALDWELL	125	0	38	5	25	452	645
CALLAWAY	655	8	210	24	112	3,014	4,023
CAMDEN	561	8	182	21	122	2,738	3,632
CAPE GIRARDEAU	1,034	14	395	60	232	4,187	5,922
CARROLL	102	2	34	6	26	485	655
CARTER	146	2	41	7	21	550	767
CASS	1,321	17	384	60	255	4,380	6,417
CEDAR	290	2	89	11	41	1,087	1,520
CHARITON	95	2	38	3	22	310	470
CHRISTIAN	1,302	10	470	68	263	4,389	6,502
CLARK	96	1	37	5	9	327	475
CLAY	2,999	48	1,080	152	519	9,645	14,443
CLINTON	271	3	94	15	36	897	1,316
COLE	1,046	13	343	53	216	3,476	5,147
COOPER	208	1	68	11	46	810	1,144
CRAWFORD	465	8	131	22	86	1,756	2,468
DADE	103	1	34	6	25	468	637
DALLAS	318	3	94	17	58	1,161	1,651
DAVISS	120	1	43	11	29	442	646
DE KALB	110	1	43	9	21	408	592
DENT	323	1	89	8	56	1,328	1,805
DOUGLAS	255	4	94	12	49	994	1,408
DUNKLIN	843	13	207	19	156	2,629	3,867
FRANKLIN	1,452	21	460	63	251	5,577	7,824
GASCONADE	173	4	66	11	28	829	1,111
GENTRY	83	0	28	7	19	305	442
GREENE	4,576	53	2,002	273	1,005	18,813	26,722
GRUNDY	144	2	42	5	29	578	800
HARRISON	137	2	47	5	23	463	677
HENRY	424	12	109	13	68	1,483	2,109
HICKORY	170	1	48	5	30	677	931
HOLT	45	1	17	1	10	217	291
HOWARD	123	5	45	4	35	514	726
HOWELL	949	5	342	34	186	3,368	4,884
IRON	209	0	66	10	41	823	1,149
JACKSON	13,173	176	3,721	463	2,286	45,073	64,892
JASPER	2,364	47	791	120	451	8,194	11,967
JEFFERSON	2,993	24	835	132	550	9,938	14,472
JOHNSON	673	7	217	23	129	2,265	3,314
KNOX	54	1	18	1	20	258	352
LACLEDE	776	11	265	48	147	2,665	3,912
LAFAYETTE	529	4	160	23	90	1,582	2,388
LAWRENCE	729	7	269	38	165	2,596	3,804
LEWIS	139	1	30	3	19	447	639
LINCOLN	944	9	258	32	162	2,771	4,176
LINN	184	3	69	11	36	771	1,074
LIVINGSTON	208	1	100	13	48	924	1,294
MACON	188	0	79	19	50	852	1,188
MADISON	232	1	73	12	48	907	1,273
MARIES	111	0	31	4	23	503	672

**TABLE 17  
MAGI PARENTS/ADULTS  
MARCH 2024**

	MHF	TMH	MPW	EXTENDED WOMEN'S HEALTH	UNINSURED WOMEN'S HEALTH	ADULT EXPANSION	TOTAL PARENTS/ ADULTS
MARION	488	8	150	15	100	1,879	2,640
MCDONALD	555	5	175	23	78	1,606	2,442
MERCER	40	1	10	1	8	166	226
MILLER	459	5	131	28	84	1,830	2,537
MISSISSIPPI	296	3	81	12	56	994	1,442
MONITEAU	163	2	58	23	50	681	977
MONROE	133	3	40	6	22	478	682
MONTGOMERY	167	2	39	10	37	688	943
MORGAN	386	4	124	17	77	1,519	2,127
NEW MADRID	329	4	85	15	67	1,208	1,708
NEWTON	1,116	8	374	57	210	3,829	5,594
NODAWAY	179	2	79	8	50	747	1,065
OREGON	286	5	87	11	46	926	1,361
OSAGE	105	0	40	6	20	425	596
OZARK	237	5	55	8	29	796	1,130
PEMISCOT	519	3	120	12	75	1,497	2,226
PERRY	229	3	96	9	47	819	1,203
PETTIS	819	13	297	34	150	2,746	4,059
PHELPS	673	21	246	35	156	3,215	4,346
PIKE	294	6	91	10	45	1,045	1,491
PLATTE	1,055	11	315	51	191	3,256	4,879
POLK	512	8	164	27	121	1,857	2,689
PULASKI	766	10	223	33	129	2,612	3,773
PUTNAM	50	3	25	5	10	280	373
RALLS	139	1	40	7	19	542	748
RANDOLPH	451	10	149	20	90	1,797	2,517
RAY	343	8	122	20	52	1,069	1,614
REYNOLDS	120	1	38	6	21	585	771
RIPLEY	338	9	113	13	68	1,196	1,737
SALINE	392	6	123	14	63	1,210	1,808
SCHUYLER	46	0	26	5	13	199	289
SCOTLAND	70	1	15	1	9	193	289
SCOTT	808	12	300	40	190	2,721	4,071
SHANNON	198	0	57	13	21	799	1,088
SHELBY	98	0	45	5	16	352	516
ST CHARLES	3,053	43	830	122	576	10,918	15,542
ST CLAIR	169	1	49	14	33	717	983
ST FRANCOIS	1,320	17	408	52	241	5,212	7,250
ST LOUIS CITY	5,943	98	1,587	210	1,170	25,695	34,703
ST LOUIS COUNTY	12,873	209	3,507	495	2,624	47,234	66,942
STE GENEVIEVE	208	3	53	8	37	774	1,083
STODDARD	578	11	195	23	118	1,952	2,877
STONE	475	10	187	24	74	1,940	2,710
SULLIVAN	97	0	56	5	13	344	515
TANEY	974	18	450	73	207	4,474	6,196
TEXAS	450	4	159	20	68	1,717	2,418
VERNON	380	3	136	17	65	1,420	2,021
WARREN	538	5	140	17	101	1,789	2,590
WASHINGTON	567	8	145	24	84	2,099	2,927
WAYNE	250	2	65	10	49	1,049	1,425
WEBSTER	663	7	272	51	126	2,429	3,548
WORTH	21	2	8	2	8	97	138
WRIGHT	455	8	183	33	72	1,508	2,259
NOT AVAILABLE	6	0	3	0	2	70	81

**TABLE 18  
NON-MAGI AGED, BLIND AND DISABLED  
MARCH 2024**

	SSI-SP, SP ONLY	BP, SAB	NON- SPENDDOWN	SPENDDOWN	TICKET TO WORK	NC, VENDOR	TOTAL PERSONS
<b>STATEWIDE</b>	<b>19</b>	<b>3,172</b>	<b>155,486</b>	<b>30,544</b>	<b>1,732</b>	<b>39,813</b>	<b>230,766</b>
ADAIR	1	15	778	150	25	127	1,096
ANDREW	0	3	223	59	3	82	370
ATCHISON	0	2	101	37	4	43	187
AUDRAIN	0	16	789	171	12	144	1,132
BARRY	0	17	1,173	200	6	184	1,580
BARTON	0	4	327	77	5	114	527
BATES	0	7	447	142	4	110	710
BENTON	0	19	744	169	0	176	1,108
BOLLINGER	0	4	427	105	3	226	765
BOONE	0	59	3,566	775	71	493	4,964
BUCHANAN	0	44	2,863	574	30	537	4,048
BUTLER	1	33	2,339	440	13	761	3,587
CALDWELL	0	6	178	51	1	70	306
CALLAWAY	1	7	1,093	222	16	208	1,547
CAMDEN	0	13	1,214	243	13	170	1,653
CAPE GIRARDEAU	0	43	1,876	392	25	637	2,973
CARROLL	0	3	226	64	1	82	376
CARTER	0	3	314	74	3	90	484
CASS	0	45	1,430	346	17	501	2,339
CEDAR	0	6	566	110	6	166	854
CHARITON	0	4	159	48	1	137	349
CHRISTIAN	0	29	1,417	246	18	432	2,142
CLARK	0	5	159	36	0	45	245
CLAY	0	107	3,286	803	58	642	4,896
CLINTON	0	8	323	66	9	170	576
COLE	0	39	1,659	335	36	345	2,414
COOPER	0	9	382	115	6	149	661
CRAWFORD	0	19	905	185	8	268	1,385
DADE	0	3	223	41	1	15	283
DALLAS	0	11	654	129	3	170	967
DAVISS	0	2	186	35	1	36	260
DE KALB	0	4	240	54	5	95	398
DENT	0	9	685	144	4	161	1,003
DOUGLAS	1	3	492	91	1	114	702
DUNKLIN	1	29	1,977	258	7	608	2,880
FRANKLIN	0	37	2,040	470	29	519	3,095
GASCONADE	0	10	336	85	3	129	563
GENTRY	0	2	140	63	6	39	250
GREENE	1	166	8,126	1,384	113	1,745	11,535
GRUNDY	0	3	325	84	3	129	544
HARRISON	1	5	297	77	3	54	437
HENRY	0	11	907	158	9	172	1,257
HICKORY	0	2	323	65	2	43	435
HOLT	0	1	82	20	3	43	149
HOWARD	0	3	253	68	4	46	374
HOWELL	0	15	1,924	311	10	487	2,747
IRON	0	8	537	96	2	267	910
JACKSON	2	485	18,064	3,241	162	3,706	25,660
JASPER	0	59	3,980	811	33	729	5,612
JEFFERSON	0	82	3,587	898	39	1,178	5,784
JOHNSON	0	18	829	180	13	234	1,274
KNOX	0	3	86	22	0	59	170
LACLEDE	0	32	1,251	216	4	217	1,720
LAFAYETTE	0	10	780	195	9	478	1,472
LAWRENCE	0	15	1,184	261	5	251	1,716
LEWIS	0	5	213	49	6	96	369
LINCOLN	1	15	1,092	247	14	368	1,737
LINN	0	3	418	93	4	128	646
LIVINGSTON	0	11	495	77	8	450	1,041
MACON	0	11	376	128	8	106	629
MADISON	0	13	550	132	3	334	1,032

**TABLE 18**  
**NON-MAGI AGED, BLIND AND DISABLED**  
**MARCH 2024**

	SSI-SP, SP ONLY	BP, SAB	NON- SPENDDOWN	SPENDDOWN	TICKET TO WORK	NC, VENDOR	TOTAL PERSONS
MARIES	1	4	196	47	1	61	310
MARION	1	12	1,063	227	19	529	1,851
MCDONALD	0	5	658	138	1	73	875
MERCER	0	0	82	13	1	36	132
MILLER	0	9	774	186	10	192	1,171
MISSISSIPPI	0	11	703	121	7	152	994
MONITEAU	0	5	283	67	1	56	412
MONROE	1	5	217	81	5	91	400
MONTGOMERY	0	10	331	76	3	120	540
MORGAN	0	10	787	165	12	133	1,107
NEW MADRID	0	15	784	154	1	269	1,223
NEWTON	0	24	1,501	333	22	322	2,202
NODAWAY	0	10	382	100	7	101	600
OREGON	0	1	701	98	3	98	901
OSAGE	0	11	185	29	2	27	254
OZARK	0	5	430	63	0	421	919
PEMISCOT	0	15	1,128	133	6	312	1,594
PERRY	0	8	403	133	21	165	730
PETTIS	0	24	1,385	309	17	594	2,329
PHELPS	0	22	1,422	294	14	365	2,117
PIKE	0	13	521	130	6	150	820
PLATTE	0	21	893	171	30	298	1,413
POLK	1	13	1,030	225	11	337	1,617
PULASKI	0	13	1,095	161	8	124	1,401
PUTNAM	0	4	119	48	1	30	202
RALLS	0	4	214	71	0	80	369
RANDOLPH	0	13	940	185	14	370	1,522
RAY	0	9	430	126	7	110	682
REYNOLDS	0	2	344	67	4	88	505
RIPLEY	0	12	796	141	2	189	1,140
SALINE	0	8	749	163	5	193	1,118
SCHUYLER	0	0	107	32	1	21	161
SCOTLAND	0	3	77	20	2	10	112
SCOTT	0	33	1,753	342	20	561	2,709
SHANNON	0	8	448	71	3	115	645
SHELBY	0	1	158	45	3	39	246
ST CHARLES	0	94	3,811	999	108	792	5,804
ST CLAIR	0	11	381	81	2	72	547
ST FRANCOIS	1	62	3,032	538	31	1,021	4,685
ST LOUIS CITY	2	282	14,321	2,095	109	2,632	19,441
ST LOUIS COUNTY	1	543	18,975	3,627	231	5,819	29,196
STE GENEVIEVE	0	2	349	105	7	178	641
STODDARD	0	23	1,269	277	6	418	1,993
STONE	0	8	664	140	1	82	895
SULLIVAN	0	2	192	37	1	107	339
TANEY	0	27	1,561	276	14	277	2,155
TEXAS	0	8	951	169	4	194	1,326
VERNON	0	12	819	152	6	196	1,185
WARREN	0	16	671	164	7	101	959
WASHINGTON	0	27	1,253	218	6	249	1,753
WAYNE	1	14	706	151	4	144	1,020
WEBSTER	0	12	911	171	8	208	1,310
WORTH	0	0	35	15	1	15	66
WRIGHT	0	11	842	141	5	160	1,159
NOT AVAILABLE	0	0	38	5	0	1	44

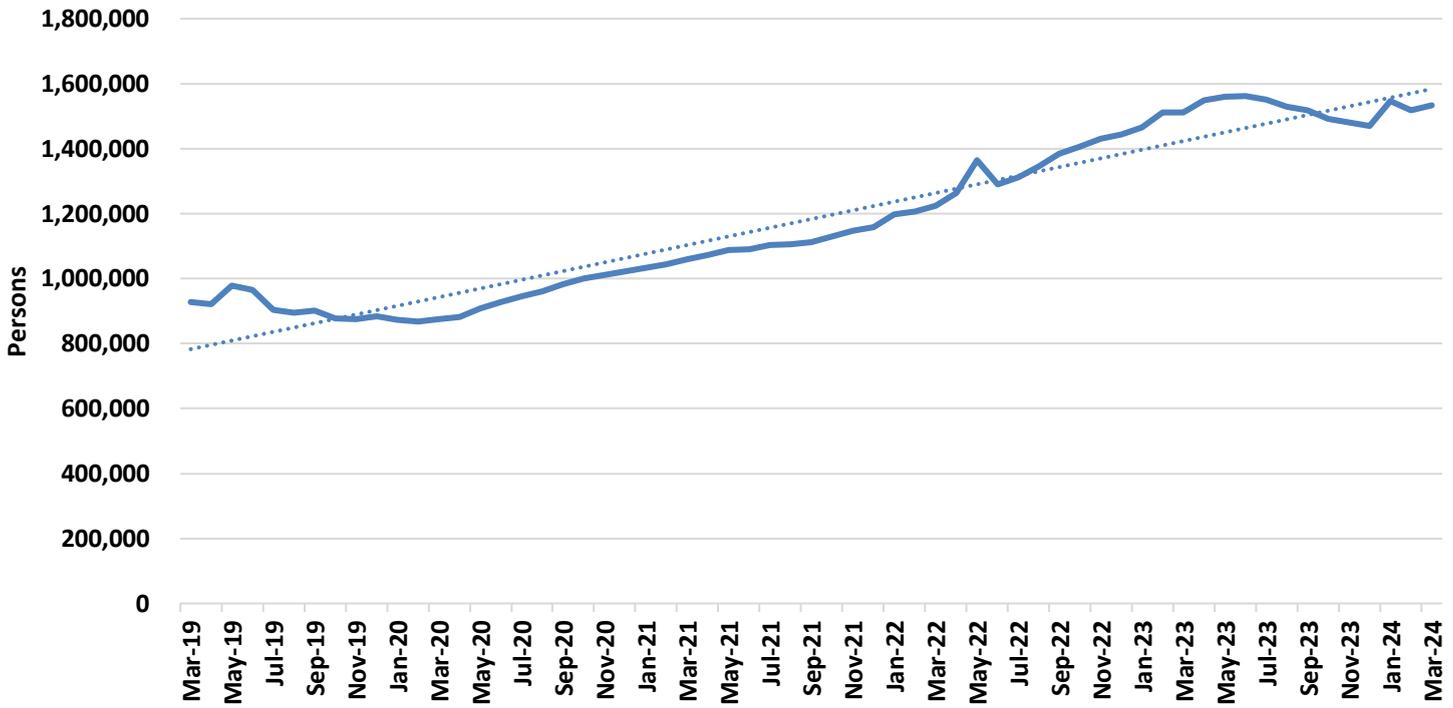
**TABLE 19  
 QUALIFIED MEDICARE BENEFICIARY, SPECIFIED LOW-INCOME MEDICARE BENEFICIARY  
 MARCH 2024**

	QMB ONLY	QMB AND MHABD	TOTAL QMB PERSONS	SLMB ONLY	SLMB AND MHABD	TOTAL SLMB PERSONS
<b>STATEWIDE</b>	<b>14,549</b>	<b>96,633</b>	<b>111,182</b>	<b>24,271</b>	<b>16,812</b>	<b>41,083</b>
ADAIR	70	502	572	98	73	171
ANDREW	22	166	188	49	29	78
ATCHISON	11	74	85	31	22	53
AUDRAIN	75	470	545	120	86	206
BARRY	157	694	851	238	111	349
BARTON	47	238	285	102	24	126
BATES	59	302	361	106	57	163
BENTON	88	524	612	171	74	245
BOLLINGER	31	328	359	50	66	116
BOONE	292	1,987	2,279	402	349	751
BUCHANAN	315	1,599	1,914	408	300	708
BUTLER	177	1,592	1,769	273	353	626
CALDWELL	33	117	150	38	23	61
CALLAWAY	180	641	821	178	95	273
CAMDEN	125	600	725	181	104	285
CAPE GIRARDEAU	156	1,264	1,420	308	252	560
CARROLL	21	171	192	41	32	73
CARTER	23	224	247	41	45	86
CASS	164	864	1,028	299	191	490
CEDAR	76	362	438	104	74	178
CHARITON	13	148	161	32	25	57
CHRISTIAN	153	890	1,043	338	165	503
CLARK	14	112	126	30	17	47
CLAY	312	1,836	2,148	574	361	935
CLINTON	39	200	239	71	42	113
COLE	136	970	1,106	225	198	423
COOPER	30	273	303	88	69	157
CRAWFORD	87	597	684	180	118	298
DADE	33	114	147	62	21	83
DALLAS	81	400	481	153	70	223
DAVIESS	18	115	133	45	18	63
DE KALB	22	186	208	56	41	97
DENT	56	460	516	114	70	184
DOUGLAS	59	328	387	120	50	170
DUNKLIN	132	1,316	1,448	215	194	409
FRANKLIN	231	1,283	1,514	488	231	719
GASCONADE	30	222	252	66	46	112
GENTRY	22	105	127	32	29	61
GREENE	807	4,742	5,549	1,409	744	2,153
GRUNDY	32	246	278	55	37	92
HARRISON	46	187	233	41	55	96
HENRY	89	543	632	158	85	243
HICKORY	48	220	268	88	34	122
HOLT	8	60	68	24	17	41
HOWARD	25	163	188	41	29	70
HOWELL	230	1,289	1,519	419	216	635
IRON	34	398	432	71	53	124
JACKSON	1,585	10,204	11,789	2,608	1,620	4,228
JASPER	424	2,388	2,812	636	421	1,057
JEFFERSON	371	2,263	2,634	710	430	1,140
JOHNSON	75	457	532	137	108	245
KNOX	15	70	85	18	18	36
LACLEDE	154	768	922	266	113	379
LAFAYETTE	63	584	647	153	128	281
LAWRENCE	146	753	899	246	118	364
LEWIS	23	150	173	35	23	58
LINCOLN	118	707	825	208	133	341
LINN	42	276	318	60	56	116
LIVINGSTON	41	414	455	77	73	150
MACON	36	242	278	62	57	119
MADISON	43	459	502	86	92	178

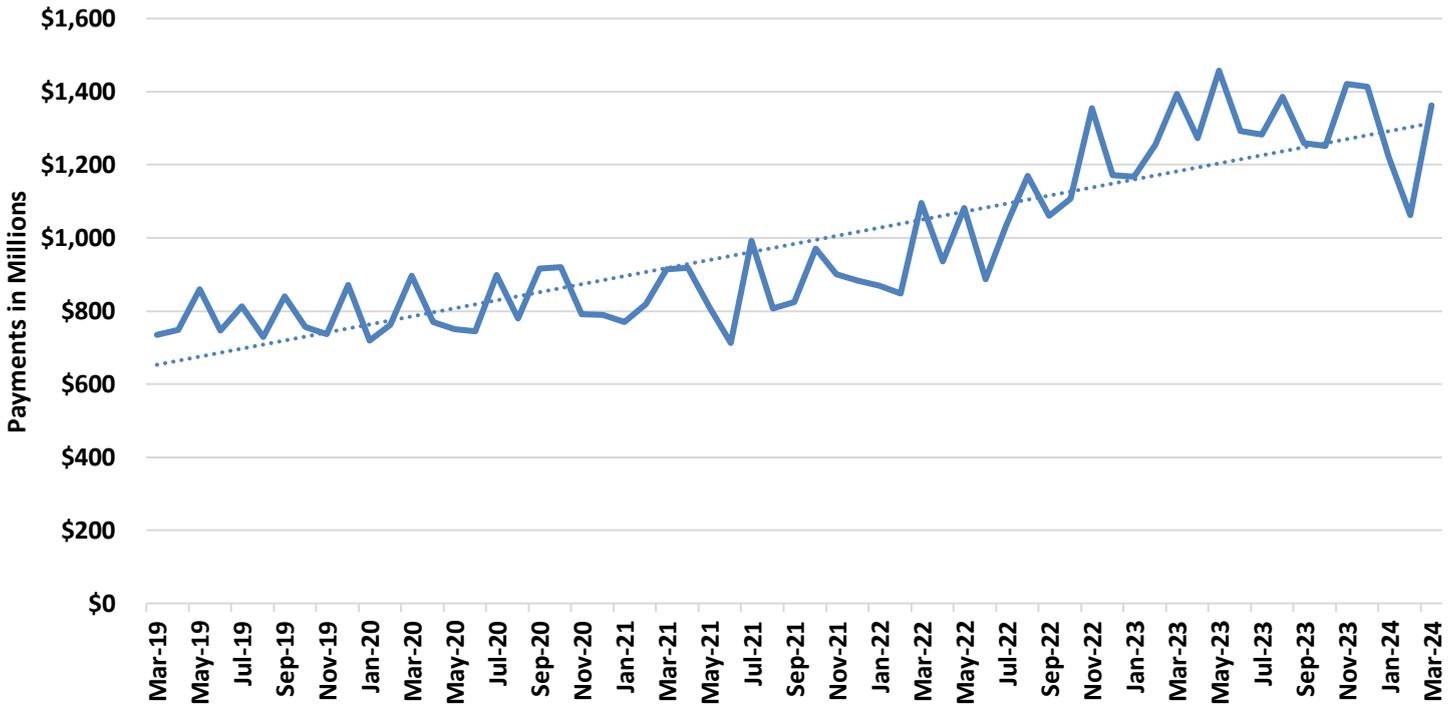
**TABLE 19**  
**QUALIFIED MEDICARE BENEFICIARY, SPECIFIED LOW-INCOME MEDICARE BENEFICIARY**  
**MARCH 2024**

	QMB ONLY	QMB AND MHABD	TOTAL QMB PERSONS	SLMB ONLY	SLMB AND MHABD	TOTAL SLMB PERSONS
MARIES	29	147	176	49	24	73
MARION	70	777	847	121	146	267
MCDONALD	107	372	479	131	66	197
MERCER	14	58	72	17	9	26
MILLER	75	511	586	184	94	278
MISSISSIPPI	49	430	479	83	85	168
MONITEAU	24	166	190	49	41	90
MONROE	25	173	198	33	37	70
MONTGOMERY	34	220	254	56	47	103
MORGAN	90	508	598	132	97	229
NEW MADRID	50	556	606	84	96	180
NEWTON	195	872	1,067	319	171	490
NODAWAY	60	249	309	68	49	117
OREGON	56	490	546	104	38	142
OSAGE	13	109	122	37	19	56
OZARK	64	406	470	88	81	169
PEMISCOT	53	751	804	114	112	226
PERRY	30	275	305	61	80	141
PETTIS	154	1,037	1,191	218	171	389
PHELPS	128	912	1,040	221	161	382
PIKE	50	375	425	85	84	169
PLATTE	86	449	535	164	112	276
POLK	103	705	808	196	133	329
PULASKI	110	578	688	149	78	227
PUTNAM	17	99	116	27	18	45
RALLS	15	172	187	27	26	53
RANDOLPH	102	640	742	107	111	218
RAY	44	263	307	92	68	160
REYNOLDS	27	235	262	37	53	90
RIPLEY	53	509	562	84	109	193
SALINE	46	479	525	105	73	178
SCHUYLER	12	82	94	19	12	31
SCOTLAND	9	45	54	9	15	24
SCOTT	140	1,178	1,318	250	241	491
SHANNON	45	342	387	68	48	116
SHELBY	15	105	120	23	21	44
ST CHARLES	369	2,011	2,380	669	421	1,090
ST CLAIR	41	222	263	59	40	99
ST FRANCOIS	317	1,945	2,262	441	317	758
ST LOUIS CITY	958	8,646	9,604	1,273	1,197	2,470
ST LOUIS COUNTY	1,446	12,015	13,461	2,487	2,109	4,596
STE GENEVIEVE	37	261	298	46	66	112
STODDARD	123	917	1,040	172	171	343
STONE	100	415	515	185	65	250
SULLIVAN	16	163	179	34	27	61
TANEY	209	1,005	1,214	391	144	535
TEXAS	118	594	712	204	127	331
VERNON	80	513	593	122	87	209
WARREN	63	407	470	107	64	171
WASHINGTON	98	749	847	184	105	289
WAYNE	72	484	556	92	76	168
WEBSTER	146	575	721	256	78	334
WORTH	7	30	37	16	12	28
WRIGHT	108	533	641	182	92	274
NOT AVAILABLE	2	16	18	5	3	8

**Figure 5**  
**MO HealthNet Recipients**



**Figure 6**  
**MO HealthNet Payments**

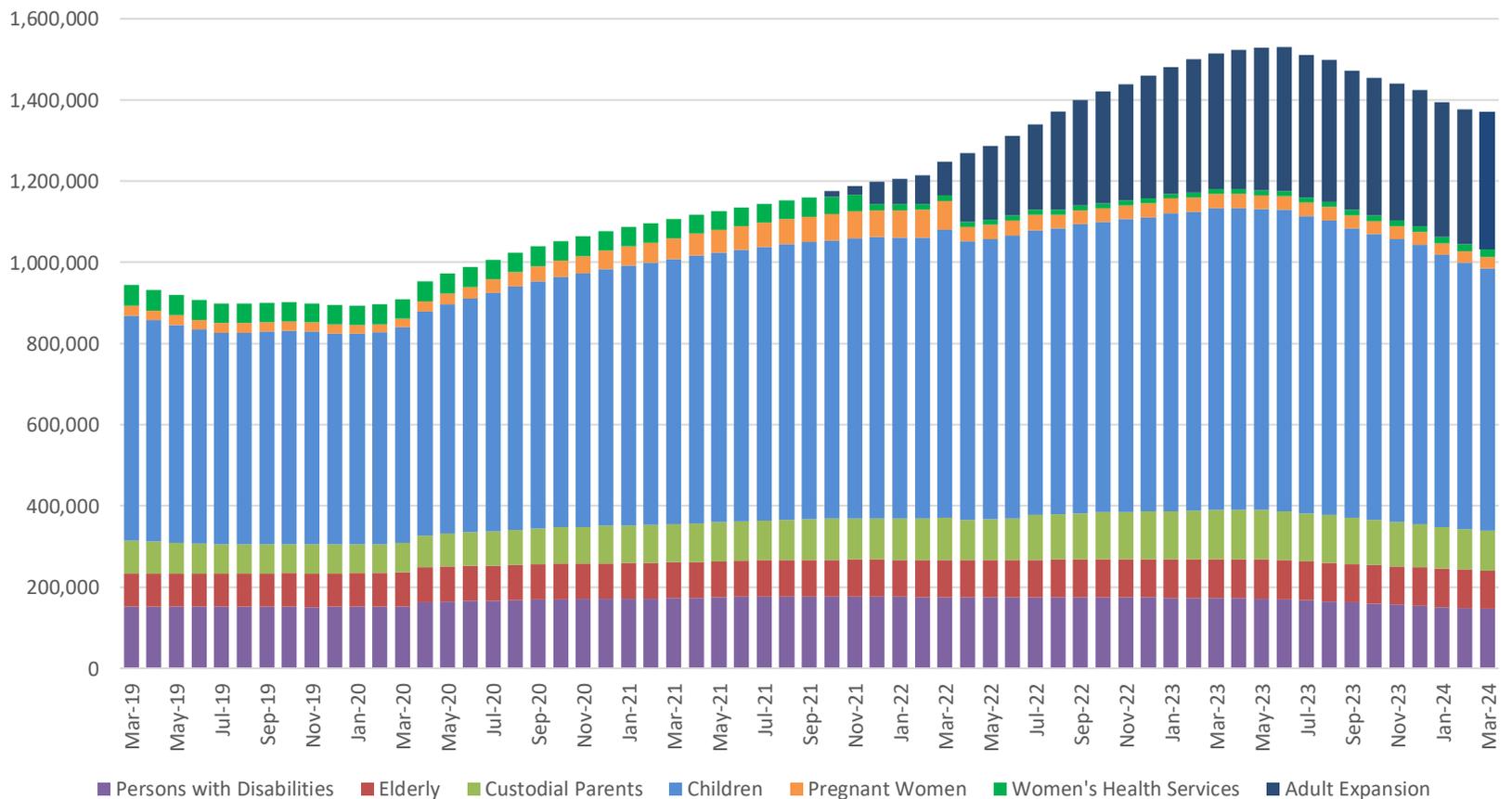


**TABLE 20**  
**MO HEALTHNET PERSONS ELIGIBLE AT MONTH END**  
**MARCH 2024**

	Mar-31-2024	Feb-29-2024	Jan-31-2024	Mar-31-2023	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
PERSONS WITH DISABILITIES	146,039	148,517	151,130	172,965	-1.7%	-3.4%	-15.6%
ELDERLY	94,620	94,537	94,631	95,408	0.1%	0.0%	-0.8%
CUSTODIAL PARENTS	97,925	99,578	102,714	121,242	-1.7%	-4.7%	-19.2%
CHILDREN	646,564	656,085	669,616	742,803	-1.5%	-3.4%	-13.0%
PREGNANT WOMEN	27,654	28,069	28,474	36,431	-1.5%	-2.9%	-24.1%
ADULT EXPANSION	336,693	331,392	330,846	333,944	1.6%	1.8%	0.8%
<b>TOTAL</b>	<b>1,349,495</b>	<b>1,358,178</b>	<b>1,377,411</b>	<b>1,502,793</b>	<b>-0.6%</b>	<b>-2.0%</b>	<b>-10.2%</b>
WOMEN'S HEALTH SERVICES (WHS)	20,849	18,210	16,360	12,143	14.5%	27.4%	71.7%
<b>TOTAL+WHS</b>	<b>1,370,344</b>	<b>1,376,388</b>	<b>1,393,771</b>	<b>1,514,936</b>	<b>-0.4%</b>	<b>-1.2%</b>	<b>-8.0%</b>

Note: Eligible persons who did not meet spenddown or who did not pay a premium are not included.

**Figure 7**  
**MO HealthNet Persons Eligible at Month End**



**TABLE 21  
MO HEALTHNET RECIPIENTS AND PAYMENTS - GRAND TOTAL  
MARCH 2024**

**ELIGIBILITY CATEGORY: ALL CATEGORIES**

**NUMBER OF ELIGIBLES ENROLLED ON 03/31/24: 1,349,495**

**CAPITATION: 1,192,103**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
<b>NURSING FACILITIES</b>	\$99,719,310.70	21,164 *	\$4,711.74	205,004	9.7	\$486.43
<b>HOSPITALS</b>	\$115,508,645.13	102,201 *	\$1,130.21	965,894	9.5	\$119.59
OUTPATIENT	\$44,254,200.64	100,439	\$440.61	914,486	9.1	\$48.39
<b>DENTAL SERVICES</b>	\$1,336,104.96	5,210 *	\$256.45	11,814	2.3	\$113.10
<b>PHARMACY</b>	\$151,650,682.02	353,625 *	\$428.85	1,377,965	3.9	\$110.05
<b>PART D - COPAYS</b>	\$158,573.42	34,988 *	\$4.53	260,998	7.5	\$0.61
<b>PHYSICIAN RELATED</b>	\$39,180,629.69	157,164 *	\$249.30	1,370,691	8.7	\$28.58
PHYSICIAN	\$286,196.47	1,940	\$147.52	4,676	2.4	\$61.21
CLINIC	\$24,638,967.78	102,624	\$240.09	1,158,290	11.3	\$21.27
FAMILY PLANNING	\$1,641,281.33	17,340	\$94.65	18,147	1.0	\$90.44
X-RAY AND LAB	\$2,527,192.73	20,165	\$125.33	84,039	4.2	\$30.07
NURSE PRACTITIONER	\$6,581.55	78	\$84.38	138	1.8	\$47.69
PODIATRY	\$370,264.46	5,171	\$71.60	9,673	1.9	\$38.28
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$3,493,222.69	21,996	\$158.81	31,704	1.4	\$110.18
CASE MANAGEMENT	\$4,011.15	41	\$97.83	42	1.0	\$95.50
FED QUALIFIED HEALTH CARE	\$5,848,316.36	20,250	\$288.81	57,008	2.8	\$102.59
PSYCHOLOGIST SERVICES	\$364,595.17	3,065	\$118.95	6,974	2.3	\$52.28
<b>IN-HOME SERVICES</b>	\$100,431,478.42	59,930 *	\$1,675.81	16,722,426	279.0	\$6.01
HOME HEALTH SERVICES	\$251,573.50	322	\$781.28	10,979	34.1	\$22.91
ADULT DAY HEALTH CARE	\$1,577,202.27	1,070	\$1,474.02	495,067	462.7	\$3.19
AGED AND DISABLED WAIVER	\$8,890,167.44	12,876	\$690.44	1,332,492	103.5	\$6.67
PERSONAL CARE	\$86,106,764.61	56,282	\$1,529.92	14,500,549	257.6	\$5.94
AIDS WAIVER	\$282,442.89	60	\$4,707.38	5,423	90.4	\$52.08
PHYSICAL DISABLED WAIVER	\$2,197,671.98	165	\$13,319.22	159,511	966.7	\$13.78
INDEPENDENT LIVING WAIVER	\$1,110,200.58	768	\$1,445.57	217,890	283.7	\$5.10
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$15,455.15	6	\$2,575.86	515	85.8	\$30.01
<b>REHAB AND SPECIALTY SERVICES</b>	\$22,213,834.07	1,367,973 *	\$16.24	3,302,615	2.4	\$6.73
AUDIOLOGY SERVICES	\$51,264.78	318	\$161.21	516	1.6	\$99.35
OPTOMETRIC SERVICES	\$547,879.01	4,779	\$114.64	11,366	2.4	\$48.20
DURABLE MEDICAL EQUIPMENT	\$3,952,427.93	16,732	\$236.22	1,316,964	78.7	\$3.00
AMBULANCE SERVICES	\$4,141,106.29	10,967	\$377.60	220,943	20.1	\$18.74
REHABILITATION CENTER	\$16,981.94	94	\$180.66	1,566	16.7	\$10.84
HOSPICE	\$9,393,774.73	2,022	\$4,645.78	58,165	28.8	\$161.50
NON-EMERGENCY TRANS	\$3,748,171.24	1,364,932	\$2.75	1,683,294	1.2	\$2.23
NON-PARTICIPATING PROV	\$2,266.60	37	\$61.26	114	3.1	\$19.88
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$359,961.55	1,785	\$201.66	9,687	5.4	\$37.16
<b>BUY-IN PREMIUMS</b>	\$27,976,577.60	155,613 **	\$179.78	0	0.0	\$0.00
PART-A	\$1,013,226.10	2,120	\$477.94	0	0.0	\$0.00
PART-B	\$26,963,351.50	153,493	\$175.67	0	0.0	\$0.00
<b>MENTAL HEALTH SERVICES</b>	\$246,422,939.88	74,979 *	\$3,286.56	6,625,871	88.4	\$37.19
PRIVATE HOME ICF/ID	\$323,716.31	36	\$8,992.12	1,036	28.8	\$312.47
ID/DD WAIVER	\$144,411,871.72	9,380	\$15,395.72	2,843,618	303.2	\$50.78
PSYCH REHAB-PRIVATE	\$3,170,028.98	2,073	\$1,529.20	117,352	56.6	\$27.01
CSTAR - PRIVATE	\$5,624,601.16	6,440	\$873.39	142,451	22.1	\$39.48
TARGETED CASE MANAGEMENT	\$7,762,944.96	20,028	\$387.60	898,489	44.9	\$8.64
COMMUNITY SUPPORT WAIVER	\$22,761,467.58	5,339	\$4,263.25	2,424,086	454.0	\$9.39
CERT COMM BEHAV HLTH CLINC	\$62,368,309.17	45,664	\$1,365.81	198,839	4.4	\$313.66
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>STATE INSTITUTIONS</b>	\$17,549,256.89	4,310 *	\$4,071.75	153,555	35.6	\$114.29
ICF/INTELLECTUAL DISABILITIES	\$9,198,521.75	223	\$41,248.98	8,567	38.4	\$1,073.72
MENTAL HOSPITAL	\$29,220.60	1	\$29,220.60	31	31.0	\$942.60
PSYCH CARE UNDER AGE 22	\$219,927.75	5	\$43,985.55	154	30.8	\$1,428.10
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$1,149,232.32	3,791	\$303.15	133,013	35.1	\$8.64
FSD CASE MANAGEMENT	\$6,952,354.47	336	\$20,691.53	11,790	35.1	\$589.68
<b>EPSDT SERVICES</b>	\$14,498,636.41	23,235 *	\$624.00	1,092,013	47.0	\$13.28
EPSDT SCREENINGS	\$3,320,188.02	1,535	\$2,162.99	197,687	128.8	\$16.80
EPSDT REFERRAL SERVICES	\$11,178,448.39	22,246	\$502.49	894,326	40.2	\$12.50
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>MANAGED CARE PREMIUMS</b>	\$526,591,129.92	1,192,103 *	\$441.73	0	0.0	\$0.00
<b>TOTAL</b>	\$1,363,237,799.11	1,533,891 *	\$888.74	0	0.0	\$0.00

\* Unduplicated total. \*\* Recipients are not added to the total.

Note: 1) Total expenditures do not include \$582,429.76

2) The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.

3) Capitation information provides the number of unduplicated individuals for which a claim was paid/adjusted during the month.

6) Managed Care enrollment includes both current and prior period enrollment paid in this month. Enrollment may appear higher than previous reports due to

prior period adjustments in the Managed Care rates.

**TABLE 21**  
**MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY**  
**MARCH 2024**

**ELIGIBILITY CATEGORY: OLD AGE ASSISTANCE**

**NUMBER OF ELIGIBLES ENROLLED ON 03/31/24: 80,614**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
<b>NURSING FACILITIES</b>	\$66,720,163.99	14,534 *	\$4,590.63	147,135	10.1	\$453.46
<b>HOSPITALS</b>	\$12,017,428.82	16,678 *	\$720.56	227,260	13.6	\$52.88
INPATIENT	\$6,751,598.07	514	\$13,135.40	7,052	13.7	\$957.40
OUTPATIENT	\$5,265,830.75	16,434	\$320.42	220,208	13.4	\$23.91
<b>DENTAL SERVICES</b>	\$321,561.69	1,572 *	\$204.56	2,529	1.6	\$127.15
<b>PHARMACY</b>	\$3,756,560.98	11,057 *	\$339.75	99,010	9.0	\$37.94
<b>PART D - COPAYS</b>	\$64,320.79	14,610 *	\$4.40	108,056	7.4	\$0.60
<b>PHYSICIAN RELATED</b>	\$6,671,335.74	38,875 *	\$171.61	319,245	8.2	\$20.90
PHYSICIAN	\$69,381.60	697	\$99.54	1,800	2.6	\$38.55
CLINIC	\$4,550,370.15	29,592	\$153.77	275,991	9.3	\$16.49
FAMILY PLANNING	\$287.00	4	\$71.75	5	1.3	\$57.40
X-RAY AND LAB	\$664,176.72	5,924	\$112.12	20,531	3.5	\$32.35
NURSE PRACTITIONER	\$2,802.89	36	\$77.86	75	2.1	\$37.37
PODIATRY	\$101,228.51	2,264	\$44.71	4,184	1.8	\$24.19
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$819,048.80	7,125	\$114.95	10,352	1.5	\$79.12
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$413,032.25	1,958	\$210.95	4,672	2.4	\$88.41
PSYCHOLOGIST SERVICES	\$51,007.82	693	\$73.60	1,635	2.4	\$31.20
<b>IN-HOME SERVICES</b>	\$43,078,770.02	25,040 *	\$1,720.40	6,892,309	275.3	\$6.25
HOME HEALTH SERVICES	\$25,852.67	48	\$538.60	1,432	29.8	\$18.05
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$8,227,933.41	11,830	\$695.51	1,224,061	103.5	\$6.72
PERSONAL CARE	\$34,665,189.69	23,069	\$1,502.67	5,651,723	245.0	\$6.13
AIDS WAIVER	\$89,792.42	20	\$4,489.62	1,332	66.6	\$67.41
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$70,001.83	41	\$1,707.36	13,761	335.6	\$5.09
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>REHAB AND SPECIALTY SERVICES</b>	\$10,661,114.47	82,649 *	\$128.99	717,078	8.7	\$14.87
AUDIOLOGY SERVICES	\$5,025.30	88	\$57.11	156	1.8	\$32.21
OPTOMETRIC SERVICES	\$121,960.08	1,456	\$83.76	2,788	1.9	\$43.74
DURABLE MEDICAL EQUIPMENT	\$774,199.65	5,811	\$133.23	493,228	84.9	\$1.57
AMBULANCE SERVICES	\$1,008,570.92	4,002	\$252.02	80,928	20.2	\$12.46
REHABILITATION CENTER	\$5,951.60	52	\$114.45	823	15.8	\$7.23
HOSPICE	\$7,385,135.33	1,677	\$4,403.78	47,054	28.1	\$156.95
NON-EMERGENCY TRANS	\$1,330,986.52	81,663	\$16.30	91,297	1.1	\$14.58
NON-PARTICIPATING PROV	\$856.55	16	\$53.53	44	2.8	\$19.47
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$28,428.52	175	\$162.45	760	4.3	\$37.41
<b>BUY-IN PREMIUMS</b>	\$10,092,740.40	53,749 **	\$187.78			
PART-A	\$973,429.60	2,038	\$477.64			
PART-B	\$9,119,310.80	51,711	\$176.35			
<b>MENTAL HEALTH SERVICES</b>	\$18,661,829.45	3,873 *	\$4,818.44	356,789	92.1	\$52.30
PRIVATE HOME ICF/ID	\$56,192.43	7	\$8,027.49	197	28.1	\$285.24
ID/DD WAIVER	\$13,857,847.14	949	\$14,602.58	236,788	249.5	\$58.52
PSYCH REHAB-PRIVATE	\$334,062.28	250	\$1,336.25	12,953	51.8	\$25.79
CSTAR - PRIVATE	\$131,738.95	154	\$855.45	4,882	31.7	\$26.98
TARGETED CASE MANAGEMENT	\$437,417.28	949	\$460.92	50,627	53.4	\$8.64
COMMUNITY SUPPORT WAIVER	\$385,421.02	87	\$4,430.13	40,335	463.6	\$9.56
CERT COMM BEHAV HLTH CLINC	\$3,459,150.35	2,336	\$1,480.80	11,007	4.7	\$314.27
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>STATE INSTITUTIONS</b>	\$3,148,144.34	245 *	\$12,849.57	9,358	38.2	\$336.41
ICF/INTELLECTUAL DISABILITIES	\$3,063,627.74	83	\$36,911.18	2,927	35.3	\$1,046.68
MENTAL HOSPITAL	\$29,220.60	1	\$29,220.60	31	31.0	\$942.60
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$55,296.00	161	\$343.45	6,400	39.8	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>EPSDT SERVICES</b>	\$86,114.07	481 *	\$179.03	2,835	5.9	\$30.38
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$86,114.07	481	\$179.03	2,835	5.9	\$30.38
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>MANAGED CARE PREMIUMS</b>	\$0.00	0 *	\$0.00			
<b>TOTAL</b>	<b>\$175,280,084.76</b>	<b>88,860 *</b>	<b>\$1,972.54</b>			

\* Unduplicated total.

\*\* Recipients are not added to the total.

**TABLE 21  
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY  
MARCH 2024**

**ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS & CHILDREN  
NUMBER OF ELIGIBLES ENROLLED ON 03/31/24: 266,833**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
<b>NURSING FACILITIES</b>	\$110,593.92	20 *	\$5,529.70	52	2.6	\$2,126.81
<b>HOSPITALS</b>	\$4,940,659.52	9,979 *	\$495.11	48,156	4.8	\$102.60
INPATIENT	\$2,525,400.04	163	\$15,493.25	1,484	9.1	\$1,701.75
OUTPATIENT	\$2,415,259.48	9,904	\$243.87	46,672	4.7	\$51.75
<b>DENTAL SERVICES</b>	\$42,513.78	114 *	\$372.93	401	3.5	\$106.02
<b>PHARMACY</b>	\$20,631,561.38	66,094 *	\$312.15	176,961	2.7	\$116.59
<b>PART D - COPAYS</b>	\$1,006.29	257 *	\$3.92	1,791	7.0	\$0.56
<b>PHYSICIAN RELATED</b>	\$1,434,608.54	8,464 *	\$169.50	32,719	3.9	\$43.85
PHYSICIAN	\$7,582.42	38	\$199.54	64	1.7	\$118.48
CLINIC	\$553,630.80	2,292	\$241.55	21,976	9.6	\$25.19
FAMILY PLANNING	\$372,123.68	4,040	\$92.11	4,146	1.0	\$89.75
X-RAY AND LAB	\$67,239.26	656	\$102.50	2,166	3.3	\$31.04
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$3,358.51	28	\$119.95	54	1.9	\$62.19
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$99,253.78	482	\$205.92	632	1.3	\$157.05
CASE MANAGEMENT	\$32.09	1	\$32.09	1	1.0	\$32.09
FED QUALIFIED HEALTH CARE	\$321,681.87	1,567	\$205.29	3,561	2.3	\$90.33
PSYCHOLOGIST SERVICES	\$9,706.13	53	\$183.13	119	2.3	\$81.56
<b>IN-HOME SERVICES</b>	\$328,280.58	201 *	\$1,633.24	58,495	291.0	\$5.61
HOME HEALTH SERVICES	\$4,583.15	5	\$916.63	535	107.0	\$8.57
ADULT DAY HEALTH CARE	\$1,699.84	1	\$1,699.84	512	512.0	\$3.32
AGED AND DISABLED WAIVER	\$4,322.34	3	\$1,440.78	531	177.0	\$8.14
PERSONAL CARE	\$292,603.13	194	\$1,508.26	53,960	278.1	\$5.42
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$16,690.88	1	\$16,690.88	1,213	1,213.0	\$13.76
INDEPENDENT LIVING WAIVER	\$8,381.24	5	\$1,676.25	1,744	348.8	\$4.81
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>REHAB AND SPECIALTY SERVICES</b>	\$245,237.86	295,236 *	\$0.83	368,385	1.3	\$0.67
AUDIOLOGY SERVICES	\$85.31	2	\$42.66	4	2.0	\$21.33
OPTOMETRIC SERVICES	\$9,305.71	70	\$132.94	188	2.7	\$49.50
DURABLE MEDICAL EQUIPMENT	\$72,370.22	165	\$438.61	5,025	30.5	\$14.40
AMBULANCE SERVICES	\$102,131.60	162	\$630.44	4,125	25.5	\$24.76
REHABILITATION CENTER	\$877.59	2	\$438.80	18	9.0	\$48.76
HOSPICE	\$8,107.36	2	\$4,053.68	56	28.0	\$144.77
NON-EMERGENCY TRANS	\$2,716.70	295,165	\$0.01	357,650	1.2	\$0.01
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$49,643.37	241	\$205.99	1,319	5.5	\$37.64
<b>BUY-IN PREMIUMS</b>	\$14,150.70	80 **	\$176.88			
PART-A	\$0.00	0	\$0.00			
PART-B	\$14,150.70	80	\$176.88			
<b>MENTAL HEALTH SERVICES</b>	\$9,840,938.48	8,542 *	\$1,152.06	164,455	19.3	\$59.84
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$157,360.53	57	\$2,760.71	3,874	68.0	\$40.62
PSYCH REHAB-PRIVATE	\$41,565.11	70	\$593.79	1,175	16.8	\$35.37
CSTAR - PRIVATE	\$774,886.29	1,010	\$767.21	21,217	21.0	\$36.52
TARGETED CASE MANAGEMENT	\$320,915.52	1,231	\$260.69	37,143	30.2	\$8.64
COMMUNITY SUPPORT WAIVER	\$642,959.76	177	\$3,632.54	75,825	428.4	\$8.48
CERT COMM BEHAV HLTH CLINC	\$7,903,251.27	6,325	\$1,249.53	25,221	4.0	\$313.36
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>STATE INSTITUTIONS</b>	\$123,951.98	385 *	\$321.95	10,131	26.3	\$12.23
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$3,493.10	1	\$3,493.10	2	2.0	\$1,746.55
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$86,978.88	382	\$227.69	10,067	26.3	\$8.64
FSD CASE MANAGEMENT	\$33,480.00	2	\$16,740.00	62	31.0	\$540.00
<b>EPSDT SERVICES</b>	\$2,677,042.14	4,936 *	\$542.35	171,408	34.7	\$15.62
EPSDT SCREENINGS	\$883,545.41	331	\$2,669.32	52,533	158.7	\$16.82
EPSDT REFERRAL SERVICES	\$1,793,496.73	4,703	\$381.35	118,875	25.3	\$15.09
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>MANAGED CARE PREMIUMS</b>	\$72,877,148.05	300,789 *	\$242.29			
<b>TOTAL</b>	\$113,267,693.22	321,577 *	\$352.23			

\* Unduplicated total.

\*\* Recipients are not added to the total.

**TABLE 21  
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY  
MARCH 2024**

**ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS  
NUMBER OF ELIGIBLES ENROLLED ON 03/31/24: 92,494**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
<b>NURSING FACILITIES</b>	\$104,995.18	19 *	\$5,526.06	51	2.7	\$2,058.73
<b>HOSPITALS</b>	\$2,574,352.10	5,858 *	\$439.46	32,880	5.6	\$78.30
INPATIENT	\$983,781.08	80	\$12,297.26	589	7.4	\$1,670.26
OUTPATIENT	\$1,590,571.02	5,822	\$273.20	32,291	5.6	\$49.26
<b>DENTAL SERVICES</b>	\$13,061.81	43 *	\$303.76	119	2.8	\$109.76
<b>PHARMACY</b>	\$12,751,603.16	32,580 *	\$391.39	111,783	3.4	\$114.07
<b>PART D - COPAYS</b>	\$947.43	247 *	\$3.84	0	0.0	\$0.00
<b>PHYSICIAN RELATED</b>	\$913,603.82	5,342 *	\$171.02	22,720	4.3	\$40.21
PHYSICIAN	\$1,529.07	25	\$61.16	45	1.8	\$33.98
CLINIC	\$331,129.40	1,466	\$225.87	15,636	10.7	\$21.18
FAMILY PLANNING	\$252,709.35	2,535	\$99.69	2,619	1.0	\$96.49
X-RAY AND LAB	\$49,673.83	438	\$113.41	1,433	3.3	\$34.66
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$2,669.64	22	\$121.35	44	2.0	\$60.67
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$49,967.17	244	\$204.78	341	1.4	\$146.53
CASE MANAGEMENT	\$32.09	1	\$32.09	1	1.0	\$32.09
FED QUALIFIED HEALTH CARE	\$219,886.97	1,052	\$209.02	2,527	2.4	\$87.02
PSYCHOLOGIST SERVICES	\$6,006.30	36	\$166.84	74	2.1	\$81.17
<b>IN-HOME SERVICES</b>	\$304,309.13	194 *	\$1,568.60	56,204	289.7	\$5.41
HOME HEALTH SERVICES	\$3,206.63	3	\$1,068.88	462	154.0	\$6.94
ADULT DAY HEALTH CARE	\$1,699.84	1	\$1,699.84	512	512.0	\$3.32
AGED AND DISABLED WAIVER	\$4,322.34	3	\$1,440.78	531	177.0	\$8.14
PERSONAL CARE	\$286,699.08	190	\$1,508.94	52,955	278.7	\$5.41
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$8,381.24	5	\$1,676.25	1,744	348.8	\$4.81
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>REHAB AND SPECIALTY SERVICES</b>	\$106,302.96	101,004 *	\$1.05	131,164	1.3	\$0.81
AUDIOLOGY SERVICES	\$32.19	1	\$32.19	1	1.0	\$32.19
OPTOMETRIC SERVICES	\$3,821.14	29	\$131.76	80	2.8	\$47.76
DURABLE MEDICAL EQUIPMENT	\$21,619.47	101	\$214.05	3,346	33.1	\$6.46
AMBULANCE SERVICES	\$51,279.91	117	\$438.29	2,329	19.9	\$22.02
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	1	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$937.60	100,966	\$0.01	124,640	1.2	\$0.01
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$28,612.65	120	\$238.44	768	6.4	\$37.26
<b>BUY-IN PREMIUMS</b>	\$14,150.70	80 **	\$176.88			
PART-A	\$0.00	0	\$0.00			
PART-B	\$14,150.70	80	\$176.88			
<b>MENTAL HEALTH SERVICES</b>	\$2,862,425.92	3,004 *	\$952.87	30,238	10.1	\$94.66
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$260.88	2	\$130.44	49	24.5	\$5.32
PSYCH REHAB-PRIVATE	\$40,398.32	68	\$594.09	1,139	16.8	\$35.47
CSTAR - PRIVATE	\$651,566.15	928	\$702.12	19,941	21.5	\$32.67
TARGETED CASE MANAGEMENT	\$11,283.84	33	\$341.93	1,306	39.6	\$8.64
COMMUNITY SUPPORT WAIVER	\$10,024.55	6	\$1,670.76	941	156.8	\$10.65
CERT COMM BEHAV HLTH CLINC	\$2,148,892.18	2,017	\$1,065.39	6,862	3.4	\$313.16
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>STATE INSTITUTIONS</b>	\$2,384.64	9 *	\$264.96	276	30.7	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$2,384.64	9	\$264.96	276	30.7	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>EPSDT SERVICES</b>	\$21,959.76	77 *	\$285.19	269	3.5	\$81.63
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$21,959.76	77	\$285.19	269	3.5	\$81.63
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>MANAGED CARE PREMIUMS</b>	\$35,617,353.39	102,658 *	\$346.95			
<b>TOTAL</b>	<b>\$55,287,450.00</b>	<b>110,000 *</b>	<b>\$502.61</b>			

\* Unduplicated total.

\*\* Recipients are not added to the total.

\*\*\* MO HealthNet for Families activity for both parent and child are in the parent total.

**TABLE 21**  
**MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY**  
**MARCH 2024**

**ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - CHILDREN**  
**NUMBER OF ELIGIBLES ENROLLED ON 03/31/24: 174,339**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
<b>NURSING FACILITIES</b>	\$5,598.74	1 *	\$5,598.74	1	1.0	\$5,598.74
<b>HOSPITALS</b>	\$2,366,307.42	4,121 *	\$574.21	15,276	3.7	\$154.90
INPATIENT	\$1,541,618.96	83	\$18,573.72	895	10.8	\$1,722.48
OUTPATIENT	\$824,688.46	4,082	\$202.03	14,381	3.5	\$57.35
<b>DENTAL SERVICES</b>	\$29,451.97	71 *	\$414.82	282	4.0	\$104.44
<b>PHARMACY</b>	\$7,879,958.22	33,514 *	\$235.12	65,178	1.9	\$120.90
<b>PART D - COPAYS</b>	\$58.86	10 *	\$5.89	0	0.0	\$0.00
<b>PHYSICIAN RELATED</b>	\$521,004.72	3,122 *	\$166.88	9,999	3.2	\$52.11
PHYSICIAN	\$6,053.35	13	\$465.64	19	1.5	\$318.60
CLINIC	\$222,501.40	826	\$269.37	6,340	7.7	\$35.09
FAMILY PLANNING	\$119,414.33	1,505	\$79.35	1,527	1.0	\$78.20
X-RAY AND LAB	\$17,565.43	218	\$80.58	733	3.4	\$23.96
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$688.87	6	\$114.81	10	1.7	\$68.89
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$49,286.61	238	\$207.09	291	1.2	\$169.37
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$101,794.90	515	\$197.66	1,034	2.0	\$98.45
PSYCHOLOGIST SERVICES	\$3,699.83	17	\$217.64	45	2.7	\$82.22
<b>IN-HOME SERVICES</b>	\$23,971.45	7 *	\$3,424.49	2,291	327.3	\$10.46
HOME HEALTH SERVICES	\$1,376.52	2	\$688.26	73	36.5	\$18.86
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$5,904.05	4	\$1,476.01	1,005	251.3	\$5.87
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$16,690.88	1	\$16,690.88	1,213	1,213.0	\$13.76
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>REHAB AND SPECIALTY SERVICES</b>	\$138,934.90	194,232 *	\$0.72	237,221	1.2	\$0.59
AUDIOLOGY SERVICES	\$53.12	1	\$53.12	3	3.0	\$17.71
OPTOMETRIC SERVICES	\$5,484.57	41	\$133.77	108	2.6	\$50.78
DURABLE MEDICAL EQUIPMENT	\$50,750.75	64	\$792.98	1,679	26.2	\$30.23
AMBULANCE SERVICES	\$50,851.69	45	\$1,130.04	1,796	39.9	\$28.31
REHABILITATION CENTER	\$877.59	2	\$438.80	18	9.0	\$48.76
HOSPICE	\$8,107.36	1	\$8,107.36	56	56.0	\$144.77
NON-EMERGENCY TRANS	\$1,779.10	194,199	\$0.01	233,010	1.2	\$0.01
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$21,030.72	121	\$173.81	551	4.6	\$38.17
<b>BUY-IN PREMIUMS</b>	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
<b>MENTAL HEALTH SERVICES</b>	\$6,978,512.56	5,538 *	\$1,260.11	134,217	24.2	\$51.99
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$157,099.65	55	\$2,856.36	3,825	69.6	\$41.07
PSYCH REHAB-PRIVATE	\$1,166.79	2	\$583.40	36	18.0	\$32.41
CSTAR - PRIVATE	\$123,320.14	82	\$1,503.90	1,276	15.6	\$96.65
TARGETED CASE MANAGEMENT	\$309,631.68	1,198	\$258.46	35,837	29.9	\$8.64
COMMUNITY SUPPORT WAIVER	\$632,935.21	171	\$3,701.38	74,884	437.9	\$8.45
CERT COMM BEHAV HLTH CLINC	\$5,754,359.09	4,308	\$1,335.74	18,359	4.3	\$313.44
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>STATE INSTITUTIONS</b>	\$121,567.34	376 *	\$323.32	9,855	26.2	\$12.34
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$3,493.10	1	\$3,493.10	2	2.0	\$1,746.55
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$84,594.24	373	\$226.79	9,791	26.3	\$8.64
FSD CASE MANAGEMENT	\$33,480.00	2	\$16,740.00	62	31.0	\$540.00
<b>EPSDT SERVICES</b>	\$2,655,082.38	4,859 *	\$546.43	171,139	35.2	\$15.51
EPSDT SCREENINGS	\$883,545.41	331	\$2,669.32	52,533	158.7	\$16.82
EPSDT REFERRAL SERVICES	\$1,771,536.97	4,626	\$382.95	118,606	25.6	\$14.94
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>MANAGED CARE PREMIUMS</b>	\$37,259,794.66	198,131 *	\$188.06			
<b>TOTAL</b>	<b>\$57,980,243.22</b>	<b>211,577 *</b>	<b>\$274.04</b>			

\* Unduplicated total.

\*\* Recipients are not added to the total.

\*\*\* MO HealthNet for Families activity for both parent and child are in the parent total.

**TABLE 21  
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY  
MARCH 2024**

**ELIGIBILITY CATEGORY: PERMANENTLY & TOTALLY DISABLED  
NUMBER OF ELIGIBLES ENROLLED ON 03/31/24: 140,934**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
<b>NURSING FACILITIES</b>	\$30,605,488.06	6,289 *	\$4,866.51	55,809	8.9	\$548.40
<b>HOSPITALS</b>	\$57,983,244.15	37,350 *	\$1,552.43	457,942	12.3	\$126.62
INPATIENT	\$35,887,050.76	2,288	\$15,684.90	25,222	11.0	\$1,422.85
OUTPATIENT	\$22,096,193.39	36,844	\$599.72	432,720	11.7	\$51.06
<b>DENTAL SERVICES</b>	\$769,535.48	2,894 *	\$265.91	7,114	2.5	\$108.17
<b>PHARMACY</b>	\$48,059,636.10	55,818 *	\$861.01	448,204	8.0	\$107.23
<b>PART D - COPAYS</b>	\$82,990.79	17,761 *	\$4.67	138,734	7.8	\$0.60
<b>PHYSICIAN RELATED</b>	\$21,298,271.22	70,717 *	\$301.18	710,442	10.1	\$29.98
PHYSICIAN	\$171,640.70	1,000	\$171.64	2,456	2.5	\$69.89
CLINIC	\$14,096,621.58	55,006	\$256.27	607,911	11.1	\$23.19
FAMILY PLANNING	\$119,968.18	1,171	\$102.45	1,720	1.5	\$69.75
X-RAY AND LAB	\$1,415,497.33	10,331	\$137.01	48,086	4.7	\$29.44
NURSE PRACTITIONER	\$3,548.34	37	\$95.90	58	1.6	\$61.18
PODIATRY	\$230,810.63	2,533	\$91.12	4,689	1.8	\$49.22
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$2,109,691.01	11,891	\$177.42	17,375	1.5	\$121.42
CASE MANAGEMENT	\$30.83	1	\$30.83	1	1.0	\$30.83
FED QUALIFIED HEALTH CARE	\$2,899,467.17	8,195	\$353.81	23,697	2.9	\$122.36
PSYCHOLOGIST SERVICES	\$250,995.45	2,010	\$124.87	4,449	2.2	\$56.42
<b>IN-HOME SERVICES</b>	\$50,058,672.90	30,261 *	\$1,654.23	8,518,080	281.5	\$5.88
HOME HEALTH SERVICES	\$204,582.04	242	\$845.38	7,592	31.4	\$26.95
ADULT DAY HEALTH CARE	\$1,544,057.11	1,050	\$1,470.53	484,647	461.6	\$3.19
AGED AND DISABLED WAIVER	\$578,182.90	951	\$607.97	96,254	101.2	\$6.01
PERSONAL CARE	\$44,488,176.85	28,723	\$1,548.87	7,581,548	264.0	\$5.87
AIDS WAIVER	\$192,650.47	40	\$4,816.26	4,091	102.3	\$47.09
PHYSICAL DISABLED WAIVER	\$2,040,307.66	154	\$13,248.75	148,148	962.0	\$13.77
INDEPENDENT LIVING WAIVER	\$995,260.72	688	\$1,446.60	195,285	283.8	\$5.10
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$15,455.15	6	\$2,575.86	515	85.8	\$30.01
<b>REHAB AND SPECIALTY SERVICES</b>	\$9,852,734.04	145,531 *	\$67.70	1,019,640	7.0	\$9.66
AUDIOLOGY SERVICES	\$43,351.17	157	\$276.12	240	1.5	\$180.63
OPTOMETRIC SERVICES	\$351,784.35	2,731	\$128.81	7,058	2.6	\$49.84
DURABLE MEDICAL EQUIPMENT	\$2,820,506.14	9,646	\$292.40	733,763	76.1	\$3.84
AMBULANCE SERVICES	\$2,366,533.93	5,677	\$416.86	111,275	19.6	\$21.27
REHABILITATION CENTER	\$7,563.16	27	\$280.12	521	19.3	\$14.52
HOSPICE	\$1,803,120.42	313	\$5,760.77	10,057	32.1	\$179.29
NON-EMERGENCY TRANS	\$2,346,316.90	144,598	\$16.23	153,591	1.1	\$15.28
NON-PARTICIPATING PROV	\$1,191.43	18	\$66.19	53	2.9	\$22.48
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$112,366.54	627	\$179.21	3,082	4.9	\$36.46
<b>BUY-IN PREMIUMS</b>	\$13,586,049.10	77,207 **	\$175.97			
PART-A	\$12,551.00	27	\$464.85			
PART-B	\$13,573,498.10	77,180	\$175.87			
<b>MENTAL HEALTH SERVICES</b>	\$171,262,362.85	34,221 *	\$5,004.60	5,178,986	151.3	\$33.07
PRIVATE HOME ICF/ID	\$248,002.68	27	\$9,185.28	781	28.9	\$317.55
ID/DD WAIVER	\$116,748,290.51	7,225	\$16,158.93	2,325,252	321.8	\$50.21
PSYCH REHAB-PRIVATE	\$2,200,762.87	1,382	\$1,592.45	90,500	65.5	\$24.32
CSTAR - PRIVATE	\$1,016,076.56	1,202	\$845.32	27,456	22.8	\$37.01
TARGETED CASE MANAGEMENT	\$5,399,568.00	12,745	\$423.66	624,950	49.0	\$8.64
COMMUNITY SUPPORT WAIVER	\$19,273,745.20	4,325	\$4,456.36	2,026,064	468.5	\$9.51
CERT COMM BEHAV HLTH CLINC	\$26,375,917.03	17,955	\$1,469.00	83,983	4.7	\$314.06
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>STATE INSTITUTIONS</b>	\$6,773,020.05	2,149 *	\$3,151.71	84,201	39.2	\$80.44
ICF/INTELLECTUAL DISABILITIES	\$6,093,985.17	139	\$43,841.62	5,609	40.4	\$1,086.47
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$679,034.88	2,014	\$337.16	78,592	39.0	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>EPSDT SERVICES</b>	\$3,196,074.80	3,099 *	\$1,031.32	329,214	106.2	\$9.71
EPSDT SCREENINGS	\$60,608.31	65	\$932.44	4,860	74.8	\$12.47
EPSDT REFERRAL SERVICES	\$3,135,466.49	3,075	\$1,019.66	324,354	105.5	\$9.67
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>MANAGED CARE PREMIUMS</b>	\$0.00	0 *	\$0.00			
<b>TOTAL</b>	\$413,528,079.54	153,730 *	\$2,689.96			

\* Unduplicated total.

\*\* Recipients are not added to the total.

**TABLE 21  
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY  
MARCH 2024**

**ELIGIBILITY CATEGORY: AID TO THE BLIND  
NUMBER OF ELIGIBLES ENROLLED ON 03/31/24: 1,126**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
<b>NURSING FACILITIES</b>	\$140,400.99	30 *	\$4,680.03	477	15.9	\$294.34
<b>HOSPITALS</b>	\$195,775.13	270 *	\$725.09	2,531	9.4	\$77.35
INPATIENT	\$103,068.75	7	\$14,724.11	146	20.9	\$705.95
OUTPATIENT	\$92,706.38	270	\$343.36	2,385	8.8	\$38.87
<b>DENTAL SERVICES</b>	\$4,050.27	22 *	\$184.10	45	2.1	\$90.01
<b>PHARMACY</b>	\$162,231.32	234 *	\$693.30	1,306	5.6	\$124.22
<b>PART D - COPAYS</b>	\$574.72	197 *	\$2.92	1,407	7.1	\$0.41
<b>PHYSICIAN RELATED</b>	\$125,889.26	556 *	\$226.42	7,842	14.1	\$16.05
PHYSICIAN	\$1,622.32	7	\$231.76	12	1.7	\$135.19
CLINIC	\$93,377.08	445	\$209.84	7,353	16.5	\$12.70
FAMILY PLANNING	\$916.09	7	\$130.87	8	1.1	\$114.51
X-RAY AND LAB	\$4,393.29	49	\$89.66	164	3.4	\$26.79
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$1,630.27	27	\$60.38	54	2.0	\$30.19
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$10,360.56	83	\$124.83	101	1.2	\$102.58
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$12,094.56	42	\$287.97	118	2.8	\$102.50
PSYCHOLOGIST SERVICES	\$1,495.09	14	\$106.79	32	2.3	\$46.72
<b>IN-HOME SERVICES</b>	\$1,001,210.44	535 *	\$1,871.42	167,461	313.0	\$5.98
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$18,178.72	12	\$1,514.89	5,753	479.4	\$3.16
AGED AND DISABLED WAIVER	\$55,118.85	58	\$950.33	7,879	135.8	\$7.00
PERSONAL CARE	\$871,339.45	515	\$1,691.92	147,874	287.1	\$5.89
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$42,182.20	3	\$14,060.73	3,054	1,018.0	\$13.81
INDEPENDENT LIVING WAIVER	\$14,391.22	16	\$899.45	2,901	181.3	\$4.96
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>REHAB AND SPECIALTY SERVICES</b>	\$44,911.99	1,249 *	\$35.96	7,835	6.3	\$5.73
AUDIOLOGY SERVICES	\$9.65	1	\$9.65	2	2.0	\$4.83
OPTOMETRIC SERVICES	\$1,931.03	20	\$96.55	36	1.8	\$53.64
DURABLE MEDICAL EQUIPMENT	\$9,170.95	90	\$101.90	5,479	60.9	\$1.67
AMBULANCE SERVICES	\$12,863.05	38	\$338.50	951	25.0	\$13.53
REHABILITATION CENTER	\$61.62	1	\$61.62	12	12.0	\$5.14
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$20,195.34	1,247	\$16.20	1,337	1.1	\$15.10
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$680.35	5	\$136.07	18	3.6	\$37.80
<b>BUY-IN PREMIUMS</b>	\$144,028.20	833 **	\$172.90			
PART-A	\$1,793.00	4	\$448.25			
PART-B	\$142,235.20	829	\$171.57			
<b>MENTAL HEALTH SERVICES</b>	\$830,080.24	196 *	\$4,235.10	40,657	207.4	\$20.42
PRIVATE HOME ICF/ID	\$19,521.20	2	\$9,760.60	58	29.0	\$336.57
ID/DD WAIVER	\$456,446.12	34	\$13,424.89	14,604	429.5	\$31.25
PSYCH REHAB-PRIVATE	\$10,462.63	9	\$1,162.51	610	67.8	\$17.15
CSTAR - PRIVATE	\$10,509.39	8	\$1,313.67	486	60.8	\$21.62
TARGETED CASE MANAGEMENT	\$33,004.80	84	\$392.91	3,820	45.5	\$8.64
COMMUNITY SUPPORT WAIVER	\$195,286.64	45	\$4,339.70	20,751	461.1	\$9.41
CERT COMM BEHAV HLTH CLINC	\$104,849.46	77	\$1,361.68	328	4.3	\$319.66
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>STATE INSTITUTIONS</b>	\$42,921.96	9 *	\$4,769.11	264	29.3	\$162.58
ICF/INTELLECTUAL DISABILITIES	\$40,908.84	1	\$40,908.84	31	31.0	\$1,319.64
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$2,013.12	9	\$223.68	233	25.9	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>EPSDT SERVICES</b>	\$7,822.93	14 *	\$558.78	1,336	95.4	\$5.86
EPSDT SCREENINGS	\$5,515.74	1	\$5,515.74	300	300.0	\$18.39
EPSDT REFERRAL SERVICES	\$2,307.19	13	\$177.48	1,036	79.7	\$2.23
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>MANAGED CARE PREMIUMS</b>	\$0.00	0 *	\$0.00			
<b>TOTAL</b>	\$2,699,897.45	1,280 *	\$2,109.29			

\* Unduplicated total.

\*\* Recipients are not added to the total.

**TABLE 21  
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY  
MARCH 2024**

**ELIGIBILITY CATEGORY: SPECIFIED LOW-INCOME MEDICARE BENEFICIARY  
NUMBER OF ELIGIBLES ENROLLED ON 03/31/24: 0**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
<b>NURSING FACILITIES</b>						
<b>HOSPITALS</b>						
INPATIENT						
OUTPATIENT						
<b>DENTAL SERVICES</b>						
<b>PHARMACY</b>						
<b>PART D - COPAYS</b>						
<b>PHYSICIAN RELATED</b>						
PHYSICIAN						
CLINIC						
FAMILY PLANNING						
X-RAY AND LAB						
NURSE PRACTITIONER						
PODIATRY						
CRNA SERVICES						
RURAL HEALTH CLINICS						
CASE MANAGEMENT						
FED QUALIFIED HEALTH CARE						
PSYCHOLOGIST SERVICES						
<b>IN-HOME SERVICES</b>						
HOME HEALTH SERVICES						
ADULT DAY HEALTH CARE						
AGED AND DISABLED WAIVER						
PERSONAL CARE						
AIDS WAIVER						
PHYSICAL DISABLED WAIVER						
INDEPENDENT LIVING WAIVER						
FAMILY CARE GIVING WAIVER						
BRAIN INJURY WAIVER						
<b>REHAB AND SPECIALTY SERVICES</b>						
AUDIOLOGY SERVICES						
OPTOMETRIC SERVICES						
DURABLE MEDICAL EQUIPMENT						
AMBULANCE SERVICES						
REHABILITATION CENTER						
HOSPICE						
NON-EMERGENCY TRANS						
NON-PARTICIPATING PROV						
COMPREHENSIVE DAY REHAB						
DISEASE MANAGEMENT						
<b>BUY-IN PREMIUMS</b>	\$1,617,581.10	9,354 **	\$172.93			
PART-A	\$13,332.50	27	\$493.80			
PART-B	\$1,604,248.60	9,327	\$172.00			
<b>MENTAL HEALTH SERVICES</b>						
PRIVATE HOME ICF/ID						
ID/DD WAIVER						
PSYCH REHAB-PRIVATE						
CSTAR - PRIVATE						
TARGETED CASE MANAGEMENT						
COMMUNITY SUPPORT WAIVER						
CERT COMM BEHAV HLTH CLINC						
PRIVATE PSYCH CARE UNDER AGE 22						
<b>STATE INSTITUTIONS</b>						
ICF/INTELLECTUAL DISABILITIES						
MENTAL HOSPITAL						
PSYCH CARE UNDER AGE 22						
PSYCH REHAB-PUBLIC						
CSTAR - PUBLIC						
TARGETED CASE MANAGEMENT						
FSD CASE MANAGEMENT						
<b>EPSDT SERVICES</b>						
EPSDT SCREENINGS						
EPSDT REFERRAL SERVICES						
EPSDT TARGETED CASE MGMT						
<b>MANAGED CARE PREMIUMS</b>						
<b>TOTAL</b>	\$1,617,581.10					

Note: SLMB Recipients do not receive MO HealthNet benefits. They only receive payment for Part A and B Medicare premiums.

**TABLE 21**  
**MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY**  
**MARCH 2024**

**ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (MHF INCOME LIMIT)**

**NUMBER OF ELIGIBLES ENROLLED ON 03/31/24: 10,840**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
<b>NURSING FACILITIES</b>	\$4,996.70	1 *	\$4,996.70	2	2.0	\$2,498.35
<b>HOSPITALS</b>	\$861,265.30	1,208 *	\$712.97	6,551	5.4	\$131.47
INPATIENT	\$567,897.47	91	\$6,240.63	276	3.0	\$2,057.60
OUTPATIENT	\$293,367.83	1,159	\$253.12	6,275	5.4	\$46.75
<b>DENTAL SERVICES</b>	\$4,039.72	12 *	\$336.64	41	3.4	\$98.53
<b>PHARMACY</b>	\$516,485.90	3,383 *	\$152.67	7,775	2.3	\$66.43
<b>PART D - COPAYS</b>	\$21.52	8 *	\$2.69	29	3.6	\$0.74
<b>PHYSICIAN RELATED</b>	\$373,974.66	1,427 *	\$262.07	21,885	15.3	\$17.09
PHYSICIAN	\$9,697.27	33	\$293.86	59	1.8	\$164.36
CLINIC	\$161,085.15	551	\$292.35	19,993	36.3	\$8.06
FAMILY PLANNING	\$105,564.34	544	\$194.05	569	1.0	\$185.53
X-RAY AND LAB	\$29,877.89	175	\$170.73	682	3.9	\$43.81
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$18,429.83	80	\$230.37	109	1.4	\$169.08
CASE MANAGEMENT	\$383.38	5	\$76.68	6	1.2	\$63.90
FED QUALIFIED HEALTH CARE	\$48,162.81	222	\$216.95	458	2.1	\$105.16
PSYCHOLOGIST SERVICES	\$773.99	4	\$193.50	9	2.3	\$86.00
<b>IN-HOME SERVICES</b>	\$23,302.87	16 *	\$1,456.43	3,861	241.3	\$6.04
HOME HEALTH SERVICES	\$250.00	1	\$250.00	4	4.0	\$62.50
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$23,052.87	15	\$1,536.86	3,857	257.1	\$5.98
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>REHAB AND SPECIALTY SERVICES</b>	\$27,802.94	12,432 *	\$2.24	26,267	2.1	\$1.06
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$844.06	6	\$140.68	16	2.7	\$52.75
DURABLE MEDICAL EQUIPMENT	\$157.06	4	\$39.27	3	0.8	\$52.35
AMBULANCE SERVICES	\$23,351.63	40	\$583.79	757	18.9	\$30.85
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$96.16	12,421	\$0.01	25,403	2.1	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$3,354.03	14	\$239.57	88	6.3	\$38.11
<b>BUY-IN PREMIUMS</b>	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
<b>MENTAL HEALTH SERVICES</b>	\$305,988.67	301 *	\$1,016.57	4,595	15.3	\$66.59
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$29,599.42	1	\$29,599.42	546	546.0	\$54.21
PSYCH REHAB-PRIVATE	\$4,582.14	8	\$572.77	113	14.1	\$40.55
CSTAR - PRIVATE	\$80,991.55	95	\$852.54	2,775	29.2	\$29.19
TARGETED CASE MANAGEMENT	\$4,613.76	14	\$329.55	534	38.1	\$8.64
COMMUNITY SUPPORT WAIVER	\$279.60	2	\$139.80	20	10.0	\$13.98
CERT COMM BEHAV HLTH CLINC	\$185,922.20	193	\$963.33	607	3.2	\$306.30
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>STATE INSTITUTIONS</b>	\$146.88	2 *	\$73.44	17	8.5	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$146.88	2	\$73.44	17	8.5	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>EPSDT SERVICES</b>	\$17,038.05	86 *	\$198.12	170	2.0	\$100.22
EPSDT SCREENINGS	\$164.68	1	\$164.68	1	1.0	\$164.68
EPSDT REFERRAL SERVICES	\$16,873.37	85	\$198.51	169	2.0	\$99.84
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>MANAGED CARE PREMIUMS</b>	\$3,689,514.24	11,654 *	\$316.59			
<b>TOTAL</b>	<b>\$5,824,577.45</b>	<b>13,945 *</b>	<b>\$417.68</b>			

\* Unduplicated total.

\*\* Recipients are not added to the total.

**TABLE 21**  
**MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY**  
**MARCH 2024**

**ELIGIBILITY CATEGORY: BLIND PENSION**  
**NUMBER OF ELIGIBLES ENROLLED ON 03/31/24: 2,296**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
<b>NURSING FACILITIES</b>	\$44,762.45	9 *	\$4,973.61	81	9.0	\$552.62
<b>HOSPITALS</b>	\$120,504.91	444 *	\$271.41	5,481	12.3	\$21.99
INPATIENT	\$9,948.73	5	\$1,989.75	23	4.6	\$432.55
OUTPATIENT	\$110,556.18	442	\$250.13	5,458	12.4	\$20.26
<b>DENTAL SERVICES</b>	\$12,774.53	42 *	\$304.16	65	1.5	\$196.53
<b>PHARMACY</b>	\$171,652.62	833 *	\$206.07	8,338	10.0	\$20.59
<b>PART D - COPAYS</b>	\$0.00	0 *	\$0.00	0	0.0	\$0.00
<b>PHYSICIAN RELATED</b>	\$145,540.93	844 *	\$172.44	7,773	9.2	\$18.72
PHYSICIAN	\$1,956.54	10	\$195.65	26	2.6	\$75.25
CLINIC	\$111,318.81	746	\$149.22	7,021	9.4	\$15.86
FAMILY PLANNING	\$12.09	1	\$12.09	1	1.0	\$12.09
X-RAY AND LAB	\$3,901.71	61	\$63.96	329	5.4	\$11.86
NURSE PRACTITIONER	\$106.15	1	\$106.15	1	1.0	\$106.15
PODIATRY	\$4,416.67	43	\$102.71	144	3.4	\$30.67
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$8,783.04	77	\$114.07	113	1.5	\$77.73
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$13,329.32	39	\$341.78	98	2.5	\$136.01
PSYCHOLOGIST SERVICES	\$1,716.60	14	\$122.61	40	2.9	\$42.92
<b>IN-HOME SERVICES</b>	\$1,419,261.58	854 *	\$1,661.90	241,526	282.8	\$5.88
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$9,949.70	12	\$829.14	1,265	105.4	\$7.87
PERSONAL CARE	\$1,409,311.88	836	\$1,685.78	240,261	287.4	\$5.87
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>REHAB AND SPECIALTY SERVICES</b>	\$42,049.12	258 *	\$162.98	14,748	57.2	\$2.85
AUDIOLOGY SERVICES	\$48.10	2	\$24.05	2	1.0	\$24.05
OPTOMETRIC SERVICES	\$2,859.76	26	\$109.99	72	2.8	\$39.72
DURABLE MEDICAL EQUIPMENT	\$14,685.55	165	\$89.00	13,210	80.1	\$1.11
AMBULANCE SERVICES	\$16,260.76	66	\$246.38	1,323	20.0	\$12.29
REHABILITATION CENTER	\$15.65	1	\$15.65	3	3.0	\$5.22
HOSPICE	\$4,256.30	2	\$2,128.15	29	14.5	\$146.77
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$3,923.00	15	\$261.53	109	7.3	\$35.99
<b>BUY-IN PREMIUMS</b>	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
<b>MENTAL HEALTH SERVICES</b>	\$103,582.46	60 *	\$1,726.37	1,862	31.0	\$55.63
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$23,205.26	1	\$23,205.26	1,011	1,011.0	\$22.95
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$276.48	5	\$55.30	32	6.4	\$8.64
COMMUNITY SUPPORT WAIVER	\$4,300.86	1	\$4,300.86	576	576.0	\$7.47
CERT COMM BEHAV HLTH CLINC	\$75,799.86	54	\$1,403.70	243	4.5	\$311.93
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>STATE INSTITUTIONS</b>	\$25.92	1 *	\$25.92	3	3.0	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$25.92	1	\$25.92	3	3.0	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>EPSDT SERVICES</b>	\$2,034.69	11 *	\$184.97	43	3.9	\$47.32
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$2,034.69	11	\$184.97	43	3.9	\$47.32
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>MANAGED CARE PREMIUMS</b>	\$0.00	0 *	\$0.00			
<b>TOTAL</b>	<b>\$2,062,189.21</b>	<b>1,633 *</b>	<b>\$1,262.82</b>			

\* Unduplicated total.

\*\* Recipients are not added to the total.

**TABLE 21**  
**MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY**  
**MARCH 2024**

**ELIGIBILITY CATEGORY: FOSTER CARE**  
**NUMBER OF ELIGIBLES ENROLLED ON 03/31/24: 23,735**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
<b>NURSING FACILITIES</b>	\$595.43	1 *	\$595.43	91	91.0	\$6.54
<b>HOSPITALS</b>	\$292,215.21	644 *	\$453.75	2,530	3.9	\$115.50
INPATIENT	\$201,677.18	19	\$10,614.59	125	6.6	\$1,613.42
OUTPATIENT	\$90,538.03	636	\$142.36	2,405	3.8	\$37.65
<b>DENTAL SERVICES</b>	\$10,911.83	36 *	\$303.11	121	3.4	\$90.18
<b>PHARMACY</b>	\$2,747,599.93	9,152 *	\$300.22	21,252	2.3	\$129.29
<b>PART D - COPAYS</b>	\$11.70	4 *	\$2.93	52	13.0	\$0.23
<b>PHYSICIAN RELATED</b>	\$115,920.62	747 *	\$155.18	2,100	2.8	\$55.20
PHYSICIAN	\$624.86	2	\$312.43	2	1.0	\$312.43
CLINIC	\$36,583.86	158	\$231.54	1,069	6.8	\$34.22
FAMILY PLANNING	\$24,205.60	384	\$63.04	371	1.0	\$65.24
X-RAY AND LAB	\$2,131.46	48	\$44.41	145	3.0	\$14.70
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$492.69	2	\$246.35	4	2.0	\$123.17
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$21,826.19	95	\$229.75	125	1.3	\$174.61
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$23,799.60	100	\$238.00	290	2.9	\$82.07
PSYCHOLOGIST SERVICES	\$6,256.36	21	\$297.92	94	4.5	\$66.56
<b>IN-HOME SERVICES</b>	\$563.37	1 *	\$563.37	22	22.0	\$25.61
HOME HEALTH SERVICES	\$563.37	1	\$563.37	22	22.0	\$25.61
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>REHAB AND SPECIALTY SERVICES</b>	\$76,895.95	27,198 *	\$2.83	29,534	1.1	\$2.60
AUDIOLOGY SERVICES	\$28.38	2	\$14.19	2	1.0	\$14.19
OPTOMETRIC SERVICES	\$4,331.98	30	\$144.40	97	3.2	\$44.66
DURABLE MEDICAL EQUIPMENT	\$34,628.88	37	\$935.92	888	24.0	\$39.00
AMBULANCE SERVICES	\$10,781.33	8	\$1,347.67	509	63.6	\$21.18
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$12,356.44	1	\$12,356.44	76	76.0	\$162.58
NON-EMERGENCY TRANS	\$267.00	27,194	\$0.01	27,575	1.0	\$0.01
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$14,501.94	50	\$290.04	387	7.7	\$37.47
<b>BUY-IN PREMIUMS</b>	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
<b>MENTAL HEALTH SERVICES</b>	\$2,999,054.72	2,027 *	\$1,479.55	69,916	34.5	\$42.90
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$300,402.73	43	\$6,986.11	6,303	146.6	\$47.66
PSYCH REHAB-PRIVATE	\$26,342.48	4	\$6,585.62	196	49.0	\$134.40
CSTAR - PRIVATE	\$78,854.12	38	\$2,075.11	859	22.6	\$91.80
TARGETED CASE MANAGEMENT	\$142,447.68	492	\$289.53	16,487	33.5	\$8.64
COMMUNITY SUPPORT WAIVER	\$335,884.21	111	\$3,025.98	39,326	354.3	\$8.54
CERT COMM BEHAV HLTH CLINC	\$2,115,123.50	1,531	\$1,381.53	6,745	4.4	\$313.58
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>STATE INSTITUTIONS</b>	\$198,499.48	159 *	\$1,248.42	4,246	26.7	\$46.75
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$54,143.05	1	\$54,143.05	31	31.0	\$1,746.55
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$34,551.36	152	\$227.31	3,999	26.3	\$8.64
FSD CASE MANAGEMENT	\$109,805.07	6	\$18,300.85	216	36.0	\$508.36
<b>EPSDT SERVICES</b>	\$1,039,931.94	1,311 *	\$793.24	82,889	63.2	\$12.55
EPSDT SCREENINGS	\$207,463.30	68	\$3,050.93	12,202	179.4	\$17.00
EPSDT REFERRAL SERVICES	\$832,468.64	1,275	\$652.92	70,687	55.4	\$11.78
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>MANAGED CARE PREMIUMS</b>	\$15,979,003.38	25,818 *	\$618.91			
<b>TOTAL</b>	<b>\$23,461,203.56</b>	<b>27,415 *</b>	<b>\$855.78</b>			

\* Unduplicated total.

\*\* Recipients are not added to the total.

**TABLE 21  
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY  
MARCH 2024**

**ELIGIBILITY CATEGORY: CHILD WELFARE SERVICES  
NUMBER OF ELIGIBLES ENROLLED ON 03/31/24: 238**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
<b>NURSING FACILITIES</b>	\$0.00	0 *	\$0.00	0	0.0	\$0.00
<b>HOSPITALS</b>	\$334.85	21 *	\$15.95	56	2.7	\$5.98
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$334.85	21	\$15.95	56	2.7	\$5.98
<b>DENTAL SERVICES</b>	\$0.00	0 *	\$0.00	0	0.0	\$0.00
<b>PHARMACY</b>	\$13,219.00	110 *	\$120.17	268	2.4	\$49.32
<b>PART D - COPAYS</b>	\$0.00	0 *	\$0.00	0	0.0	\$0.00
<b>PHYSICIAN RELATED</b>	\$3,503.76	20 *	\$175.19	67	3.4	\$52.29
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$1,229.30	6	\$204.88	21	3.5	\$58.54
FAMILY PLANNING	\$966.38	14	\$69.03	13	0.9	\$74.34
X-RAY AND LAB	\$56.16	1	\$56.16	1	1.0	\$56.16
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$0.00	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCHOLOGIST SERVICES	\$1,251.92	1	\$1,251.92	32	32.0	\$39.12
<b>IN-HOME SERVICES</b>	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>REHAB AND SPECIALTY SERVICES</b>	\$0.00	0 *	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>BUY-IN PREMIUMS</b>	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
<b>MENTAL HEALTH SERVICES</b>	\$9,610.75	10 *	\$961.08	150	15.0	\$64.07
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$4,048.99	1	\$4,048.99	11	11.0	\$368.09
TARGETED CASE MANAGEMENT	\$1,080.00	2	\$540.00	125	62.5	\$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$4,481.76	8	\$560.22	14	1.8	\$320.13
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>STATE INSTITUTIONS</b>	\$32,488.32	3 *	\$10,829.44	44	14.7	\$738.37
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$32,488.32	3	\$10,829.44	44	14.7	\$738.37
<b>EPSDT SERVICES</b>	\$6,010.39	15 *	\$400.69	361	24.1	\$16.65
EPSDT SCREENINGS	\$406.77	2	\$203.39	2	1.0	\$203.39
EPSDT REFERRAL SERVICES	\$5,603.62	13	\$431.05	359	27.6	\$15.61
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>MANAGED CARE PREMIUMS</b>	\$318,447.68	523 *	\$608.89			
<b>TOTAL</b>	<b>\$383,614.75</b>	<b>550 *</b>	<b>\$697.48</b>			

\* Unduplicated total.

\*\* Recipients are not added to the total.

**TABLE 21  
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY  
MARCH 2024**

**ELIGIBILITY CATEGORY: TITLE XIX - HDN  
NUMBER OF ELIGIBLES ENROLLED ON 03/31/24: 13,673**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
<b>NURSING FACILITIES</b>	\$5,890.85	1 *	\$5,890.85	2	2.0	\$2,945.43
<b>HOSPITALS</b>	\$1,497,184.91	754 *	\$1,985.66	3,547	4.7	\$422.10
INPATIENT	\$1,426,837.30	49	\$29,119.13	1,132	23.1	\$1,260.46
OUTPATIENT	\$70,347.61	718	\$97.98	2,415	3.4	\$29.13
<b>DENTAL SERVICES</b>	\$5,503.79	16 *	\$343.99	60	3.8	\$91.73
<b>PHARMACY</b>	\$1,869,532.58	6,760 *	\$276.56	20,382	3.0	\$91.72
<b>PART D - COPAYS</b>	\$76.54	23 *	\$3.33	147	6.4	\$0.52
<b>PHYSICIAN RELATED</b>	\$210,464.42	795 *	\$264.74	3,076	3.9	\$68.42
PHYSICIAN	\$486.13	4	\$121.53	5	1.3	\$97.23
CLINIC	\$124,358.87	202	\$615.64	2,043	10.1	\$60.87
FAMILY PLANNING	\$40,152.82	434	\$92.52	424	1.0	\$94.70
X-RAY AND LAB	\$3,621.85	57	\$63.54	208	3.7	\$17.41
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$12.30	1	\$12.30	1	1.0	\$12.30
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$12,288.33	67	\$183.41	82	1.2	\$149.86
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$24,558.59	85	\$288.92	242	2.9	\$101.48
PSYCHOLOGIST SERVICES	\$4,985.53	15	\$332.37	71	4.7	\$70.22
<b>IN-HOME SERVICES</b>	\$88,929.55	12 *	\$7,410.80	7,021	585.1	\$12.67
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$11,052.44	8	\$1,381.56	1,383	172.9	\$7.99
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$77,877.11	4	\$19,469.28	5,638	1,409.5	\$13.81
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>REHAB AND SPECIALTY SERVICES</b>	\$43,774.45	20,819 *	\$2.10	23,278	1.1	\$1.88
AUDIOLOGY SERVICES	\$109.50	3	\$36.50	3	1.0	\$36.50
OPTOMETRIC SERVICES	\$1,927.49	14	\$137.68	39	2.8	\$49.42
DURABLE MEDICAL EQUIPMENT	\$13,889.75	25	\$555.59	1,185	47.4	\$11.72
AMBULANCE SERVICES	\$21,237.73	18	\$1,179.87	574	31.9	\$37.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$146.29	20,809	\$0.01	21,305	1.0	\$0.01
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$6,463.69	21	\$307.79	172	8.2	\$37.58
<b>BUY-IN PREMIUMS</b>	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
<b>MENTAL HEALTH SERVICES</b>	\$8,489,711.52	2,254 *	\$3,766.51	147,424	65.4	\$57.59
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$5,754,939.07	265	\$21,716.75	78,029	294.5	\$73.75
PSYCH REHAB-PRIVATE	\$34,451.09	6	\$5,741.85	177	29.5	\$194.64
CSTAR - PRIVATE	\$126,746.28	58	\$2,185.28	664	11.5	\$190.88
TARGETED CASE MANAGEMENT	\$304,620.48	765	\$398.20	35,257	46.1	\$8.64
COMMUNITY SUPPORT WAIVER	\$248,973.67	84	\$2,963.97	26,891	320.1	\$9.26
CERT COMM BEHAV HLTH CLINC	\$2,019,980.93	1,447	\$1,395.98	6,406	4.4	\$315.33
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>STATE INSTITUTIONS</b>	\$6,925,524.72	493 *	\$14,047.72	19,298	39.1	\$358.87
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$104,793.00	2	\$52,396.50	60	30.0	\$1,746.55
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$67,400.64	208	\$324.04	7,801	37.5	\$8.64
FSD CASE MANAGEMENT	\$6,753,331.08	324	\$20,843.61	11,437	35.3	\$590.48
<b>EPSDT SERVICES</b>	\$625,390.10	805 *	\$776.88	56,272	69.9	\$11.11
EPSDT SCREENINGS	\$128,817.07	65	\$1,981.80	6,919	106.5	\$18.62
EPSDT REFERRAL SERVICES	\$496,573.03	753	\$659.46	49,353	65.5	\$10.06
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>MANAGED CARE PREMIUMS</b>	\$12,465,397.68	19,941 *	\$625.11			
<b>TOTAL</b>	<b>\$32,227,381.11</b>	<b>21,304 *</b>	<b>\$1,512.74</b>			

\* Unduplicated total.

\*\* Recipients are not added to the total.

**TABLE 21  
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY  
MARCH 2024**

**ELIGIBILITY CATEGORY: QUALIFIED MEDICARE BENEFICIARY (QMB)**

**NUMBER OF ELIGIBLES ENROLLED ON 03/31/24: 14,006**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
<b>NURSING FACILITIES</b>	\$2,658.02	18 *	\$147.67	323	17.9	\$8.23
<b>HOSPITALS</b>	\$192,794.22	999 *	\$192.99	14,862	14.9	\$12.97
INPATIENT	\$541.12	2	\$270.56	5	2.5	\$108.22
OUTPATIENT	\$192,253.10	998	\$192.64	14,857	14.9	\$12.94
<b>DENTAL SERVICES</b>	\$0.00	0 *	\$0.00	0	0.0	\$0.00
<b>PHARMACY</b>	\$982.03	9 *	\$109.11	7,328	814.2	\$0.13
<b>PART D - COPAYS</b>	\$3,211.54	612 *	\$5.25	3,228	5.3	\$0.99
<b>PHYSICIAN RELATED</b>	\$217,308.15	1,860 *	\$116.83	14,841	8.0	\$14.64
PHYSICIAN	\$2,200.19	14	\$157.16	38	2.7	\$57.90
CLINIC	\$174,169.95	1,529	\$113.91	13,860	9.1	\$12.57
FAMILY PLANNING	\$0.00	0	\$0.00	0	0.0	\$0.00
X-RAY AND LAB	\$5,151.10	69	\$74.65	254	3.7	\$20.28
NURSE PRACTITIONER	\$36.17	2	\$18.09	2	1.0	\$18.08
PODIATRY	\$3,365.73	71	\$47.40	130	1.8	\$25.89
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$27,781.13	307	\$90.49	424	1.4	\$65.52
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$3,237.42	67	\$48.32	94	1.4	\$34.44
PSYCHOLOGIST SERVICES	\$1,366.46	20	\$68.32	39	2.0	\$35.04
<b>IN-HOME SERVICES</b>	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>REHAB AND SPECIALTY SERVICES</b>	\$54,150.47	395 *	\$137.09	36,326	92.0	\$1.49
AUDIOLOGY SERVICES	\$271.55	6	\$45.26	12	2.0	\$22.63
OPTOMETRIC SERVICES	\$3,234.97	45	\$71.89	72	1.6	\$44.93
DURABLE MEDICAL EQUIPMENT	\$25,097.75	229	\$109.60	34,467	150.5	\$0.73
AMBULANCE SERVICES	\$24,110.30	115	\$209.65	1,663	14.5	\$14.50
REHABILITATION CENTER	\$652.36	4	\$163.09	73	18.3	\$8.94
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$122.62	2	\$61.31	7	3.5	\$17.52
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$660.92	9	\$73.44	32	3.6	\$20.65
<b>BUY-IN PREMIUMS</b>	\$2,522,028.10	14,390 **	\$175.26			
PART-A	\$12,120.00	24	\$505.00			
PART-B	\$2,509,908.10	14,366	\$174.71			
<b>MENTAL HEALTH SERVICES</b>	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>STATE INSTITUTIONS</b>	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>EPSDT SERVICES</b>	\$1,645.22	15 *	\$109.68	171	11.4	\$9.62
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$1,645.22	15	\$109.68	171	11.4	\$9.62
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>MANAGED CARE PREMIUMS</b>	\$0.00	0 *	\$0.00			
<b>TOTAL</b>	<b>\$2,994,777.75</b>	<b>2,700 *</b>	<b>\$1,109.18</b>			

\* Unduplicated total.

\*\* Recipients are not added to the total.

**TABLE 21  
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY  
MARCH 2024**

**ELIGIBILITY CATEGORY: DYS - GENERAL REVENUE  
NUMBER OF ELIGIBLES ENROLLED ON 03/31/24: 103**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
<b>NURSING FACILITIES</b>	\$0.00	0 *	\$0.00	0	0.0	\$0.00
<b>HOSPITALS</b>	\$0.70	3 *	\$0.23	3	1.0	\$0.23
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$0.70	3	\$0.23	3	1.0	\$0.23
<b>DENTAL SERVICES</b>	\$0.00	0 *	\$0.00	0	0.0	\$0.00
<b>PHARMACY</b>	\$79,010.70	70 *	\$1,128.72	210	3.0	\$376.24
<b>PART D - COPAYS</b>	\$0.00	0 *	\$0.00	0	0.0	\$0.00
<b>PHYSICIAN RELATED</b>	\$16.15	1 *	\$16.15	1	1.0	\$16.15
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY PLANNING	\$16.15	1	\$16.15	1	1.0	\$16.15
X-RAY AND LAB	\$0.00	0	\$0.00	0	0.0	\$0.00
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$0.00	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>IN-HOME SERVICES</b>	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>REHAB AND SPECIALTY SERVICES</b>	\$0.00	0 *	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>BUY-IN PREMIUMS</b>	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
<b>MENTAL HEALTH SERVICES</b>	\$6,585.02	3 *	\$2,195.01	28	9.3	\$235.18
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$4,166.14	1	\$4,166.14	20	20.0	\$208.31
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$2,418.88	2	\$1,209.44	8	4.0	\$302.36
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>STATE INSTITUTIONS</b>	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>EPSDT SERVICES</b>	\$212.30	1 *	\$212.30	2	2.0	\$106.15
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$212.30	1	\$212.30	2	2.0	\$106.15
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>MANAGED CARE PREMIUMS</b>	\$58,144.76	143 *	\$406.61			
<b>TOTAL</b>	<b>\$143,969.63</b>	<b>152 *</b>	<b>\$947.17</b>			

\* Unduplicated total.

\*\* Recipients are not added to the total.

**TABLE 21  
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY  
MARCH 2024**

**ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (POVERTY)**

**NUMBER OF ELIGIBLES ENROLLED ON 03/31/24: 16,642**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
<b>NURSING FACILITIES</b>	\$9,952.10	1 *	\$9,952.10	2	2.0	\$4,976.05
<b>HOSPITALS</b>	\$857,021.14	1,280 *	\$669.55	6,349	5.0	\$134.99
INPATIENT	\$604,147.82	105	\$5,753.79	308	2.9	\$1,961.52
OUTPATIENT	\$252,873.32	1,234	\$204.92	6,041	4.9	\$41.86
<b>DENTAL SERVICES</b>	\$2,425.49	4 *	\$606.37	20	5.0	\$121.27
<b>PHARMACY</b>	\$567,480.14	4,630 *	\$122.57	9,891	2.1	\$57.37
<b>PART D - COPAYS</b>	\$80.56	30 *	\$2.69	128	4.3	\$0.63
<b>PHYSICIAN RELATED</b>	\$411,634.83	1,759 *	\$234.02	22,896	13.0	\$17.98
PHYSICIAN	\$1,715.42	31	\$55.34	51	1.6	\$33.64
CLINIC	\$174,670.32	674	\$259.15	20,737	30.8	\$8.42
FAMILY PLANNING	\$130,496.15	713	\$183.02	747	1.0	\$174.69
X-RAY AND LAB	\$27,955.56	169	\$165.42	701	4.2	\$39.88
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$164.99	1	\$164.99	1	1.0	\$164.99
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$25,326.23	113	\$224.13	168	1.5	\$150.75
CASE MANAGEMENT	\$240.34	6	\$40.06	6	1.0	\$40.06
FED QUALIFIED HEALTH CARE	\$49,806.75	227	\$219.41	469	2.1	\$106.20
PSYCHOLOGIST SERVICES	\$1,259.07	10	\$125.91	16	1.6	\$78.69
<b>IN-HOME SERVICES</b>	\$34,915.27	23 *	\$1,518.06	5,839	253.9	\$5.98
HOME HEALTH SERVICES	\$500.00	1	\$500.00	8	8.0	\$62.50
ADULT DAY HEALTH CARE	\$1,603.56	1	\$1,603.56	483	483.0	\$3.32
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$32,653.82	22	\$1,484.26	5,347	243.1	\$6.11
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$157.89	1	\$157.89	1	1.0	\$157.89
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>REHAB AND SPECIALTY SERVICES</b>	\$14,055.88	20,635 *	\$0.68	38,392	1.9	\$0.37
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$1,109.99	9	\$123.33	22	2.4	\$50.45
DURABLE MEDICAL EQUIPMENT	\$3,260.97	9	\$362.33	320	35.6	\$10.19
AMBULANCE SERVICES	\$5,787.07	17	\$340.42	305	17.9	\$18.97
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$160.38	20,626	\$0.01	37,634	1.8	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$3,737.47	21	\$177.97	111	5.3	\$33.67
<b>BUY-IN PREMIUMS</b>	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
<b>MENTAL HEALTH SERVICES</b>	\$176,730.60	203 *	\$870.59	1,500	7.4	\$117.82
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	-\$255.84	3	\$85.28	-8	0.0	-\$31.98
CSTAR - PRIVATE	\$30,831.49	42	\$734.08	828	19.7	\$37.24
TARGETED CASE MANAGEMENT	\$1,779.84	6	\$296.64	206	34.3	\$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$144,375.11	153	\$943.63	474	3.1	\$304.59
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>STATE INSTITUTIONS</b>	\$1,615.68	5 *	\$323.14	187	37.4	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$1,615.68	5	\$323.14	187	37.4	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>EPSDT SERVICES</b>	\$16,368.49	88 *	\$186.01	183	2.1	\$89.45
EPSDT SCREENINGS	\$483.85	2	\$241.93	5	2.5	\$96.77
EPSDT REFERRAL SERVICES	\$15,884.64	88	\$180.51	178	2.0	\$89.24
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>MANAGED CARE PREMIUMS</b>	\$6,006,246.38	20,560 *	\$292.13			
<b>TOTAL</b>	<b>\$8,098,526.56</b>	<b>23,506 *</b>	<b>\$344.53</b>			

\* Unduplicated total.

\*\* Recipients are not added to the total.

**TABLE 21  
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY  
MARCH 2024**

**ELIGIBILITY CATEGORY: MO HEALTHNET FOR CHILDREN  
NUMBER OF ELIGIBLES ENROLLED ON 03/31/24: 373,419**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
<b>NURSING FACILITIES</b>	\$19,301.43	3 *	\$6,433.81	8	2.7	\$2,412.68
<b>HOSPITALS</b>	\$13,367,440.44	9,239 *	\$1,446.85	36,462	4.0	\$366.61
INPATIENT	\$9,344,243.50	561	\$16,656.41	6,007	10.7	\$1,555.56
OUTPATIENT	\$4,023,196.94	8,834	\$455.42	30,455	3.5	\$132.10
<b>DENTAL SERVICES</b>	\$51,876.27	125 *	\$415.01	479	3.8	\$108.30
<b>PHARMACY</b>	\$15,649,556.00	74,483 *	\$210.11	139,994	1.9	\$111.79
<b>PART D - COPAYS</b>	\$88.88	22 *	\$4.04	116	5.3	\$0.77
<b>PHYSICIAN RELATED</b>	\$1,577,706.38	7,497 *	\$210.45	34,574	4.6	\$45.63
PHYSICIAN	\$3,490.97	16	\$218.19	29	1.8	\$120.38
CLINIC	\$937,330.38	2,116	\$442.97	24,808	11.7	\$37.78
FAMILY PLANNING	\$273,922.55	3,584	\$76.43	3,589	1.0	\$76.32
X-RAY AND LAB	\$54,842.64	726	\$75.54	3,148	4.3	\$17.42
NURSE PRACTITIONER	\$13.73	1	\$13.73	1	1.0	\$13.73
PODIATRY	\$1,289.62	8	\$161.20	10	1.3	\$128.96
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$95,873.73	459	\$208.88	601	1.3	\$159.52
CASE MANAGEMENT	\$182.88	2	\$91.44	2	1.0	\$91.44
FED QUALIFIED HEALTH CARE	\$204,386.80	1,039	\$196.71	2,307	2.2	\$88.59
PSYCHOLOGIST SERVICES	\$6,373.08	38	\$167.71	79	2.1	\$80.67
<b>IN-HOME SERVICES</b>	\$43,793.97	17 *	\$2,576.12	6,428	378.1	\$6.81
HOME HEALTH SERVICES	\$471.43	2	\$235.72	6	3.0	\$78.57
ADULT DAY HEALTH CARE	\$6,092.08	3	\$2,030.69	1,994	664.7	\$3.06
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$16,616.33	10	\$1,661.63	2,970	297.0	\$5.59
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$20,614.13	3	\$6,871.38	1,458	486.0	\$14.14
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>REHAB AND SPECIALTY SERVICES</b>	\$190,414.17	413,046 *	\$0.46	519,672	1.3	\$0.37
AUDIOLOGY SERVICES	\$1,585.21	37	\$42.84	59	1.6	\$26.87
OPTOMETRIC SERVICES	\$13,829.98	104	\$132.98	282	2.7	\$49.04
DURABLE MEDICAL EQUIPMENT	\$50,941.45	112	\$454.83	2,974	26.5	\$17.13
AMBULANCE SERVICES	\$67,498.57	77	\$876.60	2,162	28.1	\$31.22
REHABILITATION CENTER	\$1,238.36	4	\$309.59	29	7.3	\$42.70
HOSPICE	\$5,260.28	2	\$2,630.14	63	31.5	\$83.50
NON-EMERGENCY TRANS	\$4,065.87	412,950	\$0.01	512,886	1.2	\$0.01
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$45,994.45	252	\$182.52	1,217	4.8	\$37.79
<b>BUY-IN PREMIUMS</b>	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
<b>MENTAL HEALTH SERVICES</b>	\$11,173,432.99	8,986 *	\$1,243.43	253,071	28.2	\$44.15
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$617,601.60	113	\$5,465.50	8,625	76.3	\$71.61
PSYCH REHAB-PRIVATE	\$1,423.06	2	\$711.53	16	8.0	\$88.94
CSTAR - PRIVATE	\$271,030.91	136	\$1,992.87	2,161	15.9	\$125.42
TARGETED CASE MANAGEMENT	\$611,245.44	2,296	\$266.22	70,746	30.8	\$8.64
COMMUNITY SUPPORT WAIVER	\$1,197,251.63	335	\$3,573.89	144,261	430.6	\$8.30
CERT COMM BEHAV HLTH CLINC	\$8,474,880.35	6,646	\$1,275.19	27,262	4.1	\$310.87
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>STATE INSTITUTIONS</b>	\$153,212.88	560 *	\$273.59	15,073	26.9	\$10.16
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$129,962.88	559	\$232.49	15,042	26.9	\$8.64
FSD CASE MANAGEMENT	\$23,250.00	1	\$23,250.00	31	31.0	\$750.00
<b>EPSDT SERVICES</b>	\$4,993,284.43	9,872 *	\$505.80	307,347	31.1	\$16.25
EPSDT SCREENINGS	\$1,701,937.80	809	\$2,103.76	101,210	125.1	\$16.82
EPSDT REFERRAL SERVICES	\$3,291,346.63	9,354	\$351.87	206,137	22.0	\$15.97
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>MANAGED CARE PREMIUMS</b>	\$121,990,536.14	413,259 *	\$295.19			
<b>TOTAL</b>	\$169,210,643.98	441,592 *	\$383.18			

\* Unduplicated total.

\*\* Recipients are not added to the total.

**TABLE 21**  
**MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY**  
**MARCH 2024**

**ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY**  
**NUMBER OF ELIGIBLES ENROLLED ON 03/31/24: 172**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
<b>NURSING FACILITIES</b>	\$0.00	0 *	\$0.00	0	0.0	\$0.00
<b>HOSPITALS</b>	\$60,100.44	181 *	\$332.05	1,331	7.4	\$45.15
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$60,100.44	181	\$332.05	1,331	7.4	\$45.15
<b>DENTAL SERVICES</b>	\$598.00	5 *	\$119.60	5	1.0	\$119.60
<b>PHARMACY</b>	\$5,993.79	105 *	\$57.08	215	2.1	\$27.88
<b>PART D - COPAYS</b>	\$0.00	0 *	\$0.00	0	0.0	\$0.00
<b>PHYSICIAN RELATED</b>	\$96,190.62	311 *	\$309.29	1,248	4.0	\$77.08
PHYSICIAN	\$654.03	8	\$81.75	9	1.1	\$72.67
CLINIC	\$16,811.84	140	\$120.08	287	2.1	\$58.58
FAMILY PLANNING	\$1,344.28	8	\$168.04	10	1.3	\$134.43
X-RAY AND LAB	\$18,066.70	97	\$186.25	548	5.7	\$32.97
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$7,452.22	28	\$266.15	36	1.3	\$207.01
CASE MANAGEMENT	\$863.66	12	\$71.97	12	1.0	\$71.97
FED QUALIFIED HEALTH CARE	\$50,997.89	118	\$432.19	346	2.9	\$147.39
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>IN-HOME SERVICES</b>	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>REHAB AND SPECIALTY SERVICES</b>	\$408.23	691 *	\$0.59	972	1.4	\$0.42
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$500.15	1	\$500.15	5	5.0	\$100.03
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	-\$91.92	691	\$0.13	967	1.4	\$0.10
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>BUY-IN PREMIUMS</b>	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
<b>MENTAL HEALTH SERVICES</b>	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>STATE INSTITUTIONS</b>	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>EPSDT SERVICES</b>	\$6,902.02	21 *	\$328.67	50	2.4	\$138.04
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$6,902.02	21	\$328.67	50	2.4	\$138.04
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>MANAGED CARE PREMIUMS</b>	\$0.00	0 *	\$0.00			
<b>TOTAL</b>	<b>\$170,193.10</b>	<b>797 *</b>	<b>\$213.54</b>			

\* Unduplicated total.

\*\* Recipients are not added to the total.

**TABLE 21**  
**MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY**  
**MARCH 2024**

**ELIGIBILITY CATEGORY: MOCDD**  
**NUMBER OF ELIGIBLES ENROLLED ON 03/31/24: 308**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
<b>NURSING FACILITIES</b>	\$0.00	0 *	\$0.00	0	0.0	\$0.00
<b>HOSPITALS</b>	\$1,933.86	72 *	\$26.86	354	4.9	\$5.46
INPATIENT	-\$19,764.00	4	\$4,941.00	4	1.0	\$4,941.00
OUTPATIENT	\$21,697.86	69	\$314.46	350	5.1	\$61.99
<b>DENTAL SERVICES</b>	\$4,044.29	5 *	\$808.86	39	7.8	\$103.70
<b>PHARMACY</b>	\$58,670.39	203 *	\$289.02	757	3.7	\$77.50
<b>PART D - COPAYS</b>	\$0.00	0 *	\$0.00	0	0.0	\$0.00
<b>PHYSICIAN RELATED</b>	\$6,872.22	49 *	\$140.25	406	8.3	\$16.93
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$6,529.62	44	\$148.40	397	9.0	\$16.45
FAMILY PLANNING	\$227.98	2	\$113.99	3	1.5	\$75.99
X-RAY AND LAB	\$33.36	2	\$16.68	4	2.0	\$8.34
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$19.61	1	\$19.61	1	1.0	\$19.61
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$0.00	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCHOLOGIST SERVICES	\$61.65	1	\$61.65	1	1.0	\$61.65
<b>IN-HOME SERVICES</b>	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>REHAB AND SPECIALTY SERVICES</b>	\$23,447.99	310 *	\$75.64	789	2.6	\$29.72
AUDIOLOGY SERVICES	\$12.00	1	\$12.00	12	12.0	\$1.00
OPTOMETRIC SERVICES	\$333.00	3	\$111.00	5	1.7	\$66.60
DURABLE MEDICAL EQUIPMENT	\$13,554.92	21	\$645.47	297	14.1	\$45.64
AMBULANCE SERVICES	\$2,223.76	4	\$555.94	95	23.8	\$23.41
REHABILITATION CENTER	\$144.13	1	\$144.13	8	8.0	\$18.02
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$5,031.85	310	\$16.23	315	1.0	\$15.97
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$2,148.33	2	\$1,074.17	57	28.5	\$37.69
<b>BUY-IN PREMIUMS</b>	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
<b>MENTAL HEALTH SERVICES</b>	\$586,800.17	284 *	\$2,066.20	73,273	258.0	\$8.01
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$507,373.34	243	\$2,087.96	64,340	264.8	\$7.89
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$68,342.40	174	\$392.77	7,910	45.5	\$8.64
COMMUNITY SUPPORT WAIVER	\$6,923.26	4	\$1,730.82	1,008	252.0	\$6.87
CERT COMM BEHAV HLTH CLINC	\$4,161.17	5	\$832.23	15	3.0	\$277.41
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>STATE INSTITUTIONS</b>	\$28,252.80	74 *	\$381.79	3,270	44.2	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$28,252.80	74	\$381.79	3,270	44.2	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>EPSDT SERVICES</b>	\$858,867.75	229 *	\$3,750.51	92,566	404.2	\$9.28
EPSDT SCREENINGS	\$13,093.15	7	\$1,870.45	1,347	192.4	\$9.72
EPSDT REFERRAL SERVICES	\$845,774.60	226	\$3,742.37	91,219	403.6	\$9.27
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>MANAGED CARE PREMIUMS</b>	\$0.00	0 *	\$0.00			
<b>TOTAL</b>	<b>\$1,568,889.47</b>	<b>322 *</b>	<b>\$4,872.33</b>			

\* Unduplicated total.

\*\* Recipients are not added to the total.

**TABLE 21  
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY  
MARCH 2024**

**ELIGIBILITY CATEGORY: MO HEALTHNET FOR KIDS (SCHIP)  
NUMBER OF ELIGIBLES ENROLLED ON 03/31/24: 55,079**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
<b>NURSING FACILITIES</b>	\$0.00	0 *	\$0.00	0	0.0	\$0.00
<b>HOSPITALS</b>	\$361,822.93	847 *	\$427.18	3,303	3.9	\$109.54
INPATIENT	\$255,793.40	9	\$28,421.49	142	15.8	\$1,801.36
OUTPATIENT	\$106,029.53	841	\$126.08	3,161	3.8	\$33.54
<b>DENTAL SERVICES</b>	\$1,709.09	4 *	\$427.27	24	6.0	\$71.21
<b>PHARMACY</b>	\$2,611,077.72	9,806 *	\$266.27	18,300	1.9	\$142.68
<b>PART D - COPAYS</b>	\$13.72	1 *	\$13.72	8	8.0	\$1.71
<b>PHYSICIAN RELATED</b>	\$79,286.22	810 *	\$97.88	1,864	2.3	\$42.54
PHYSICIAN	\$351.46	2	\$175.73	5	2.5	\$70.29
CLINIC	\$19,505.73	79	\$246.91	1,029	13.0	\$18.96
FAMILY PLANNING	\$45,411.59	635	\$71.51	615	1.0	\$73.84
X-RAY AND LAB	\$969.47	24	\$40.39	60	2.5	\$16.16
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$121.29	1	\$121.29	1	1.0	\$121.29
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$7,149.36	24	\$297.89	44	1.8	\$162.49
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$5,777.32	58	\$99.61	110	1.9	\$52.52
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>IN-HOME SERVICES</b>	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>REHAB AND SPECIALTY SERVICES</b>	\$22,551.94	228 *	\$98.91	1,160	5.1	\$19.44
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$642.06	4	\$160.52	12	3.0	\$53.51
DURABLE MEDICAL EQUIPMENT	\$17,463.93	12	\$1,455.33	821	68.4	\$21.27
AMBULANCE SERVICES	\$1,844.61	5	\$368.92	62	12.4	\$29.75
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$1.11	182	\$0.01	197	1.1	\$0.01
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$2,600.23	26	\$100.01	68	2.6	\$38.24
<b>BUY-IN PREMIUMS</b>	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
<b>MENTAL HEALTH SERVICES</b>	\$748,542.95	788 *	\$949.93	23,993	30.5	\$31.20
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$4,532.95	10	\$453.30	653	65.3	\$6.94
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$29,065.19	15	\$1,937.68	275	18.3	\$105.69
TARGETED CASE MANAGEMENT	\$79,315.20	300	\$264.38	9,180	30.6	\$8.64
COMMUNITY SUPPORT WAIVER	\$90,744.61	35	\$2,592.70	12,079	345.1	\$7.51
CERT COMM BEHAV HLTH CLINC	\$544,885.00	482	\$1,130.47	1,806	3.8	\$301.71
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>STATE INSTITUTIONS</b>	\$22,438.08	81 *	\$277.01	2,597	32.1	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$22,438.08	81	\$277.01	2,597	32.1	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>EPSDT SERVICES</b>	\$668,946.91	1,084 *	\$617.11	40,794	37.6	\$16.40
EPSDT SCREENINGS	\$300,859.71	96	\$3,133.96	18,219	189.8	\$16.51
EPSDT REFERRAL SERVICES	\$368,087.20	1,008	\$365.17	22,575	22.4	\$16.31
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>MANAGED CARE PREMIUMS</b>	\$10,865,631.30	48,012 *	\$226.31			
<b>TOTAL</b>	<b>\$15,382,020.86</b>	<b>49,141 *</b>	<b>\$313.02</b>			

\* Unduplicated total.

\*\* Recipients are not added to the total.

**TABLE 21  
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY  
MARCH 2024**

**ELIGIBILITY CATEGORY: TICKET TO WORK - PREMIUM  
NUMBER OF ELIGIBLES ENROLLED ON 03/31/24: 1,427**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
<b>NURSING FACILITIES</b>	\$0.00	0 *	\$0.00	0	0.0	\$0.00
<b>HOSPITALS</b>	\$231,860.87	326 *	\$711.23	2,366	7.3	\$98.00
INPATIENT	\$72,024.61	7	\$10,289.23	46	6.6	\$1,565.75
OUTPATIENT	\$159,836.26	325	\$491.80	2,320	7.1	\$68.89
<b>DENTAL SERVICES</b>	\$7,602.16	25 *	\$304.09	60	2.4	\$126.70
<b>PHARMACY</b>	\$387,929.81	344 *	\$1,127.70	2,127	6.2	\$182.38
<b>PART D - COPAYS</b>	\$1,635.84	264 *	\$6.20	1,726	6.5	\$0.95
<b>PHYSICIAN RELATED</b>	\$164,994.89	698 *	\$236.38	5,237	7.5	\$31.51
PHYSICIAN	\$1,461.24	7	\$208.75	15	2.1	\$97.42
CLINIC	\$115,169.12	567	\$203.12	4,641	8.2	\$24.82
FAMILY PLANNING	\$271.60	7	\$38.80	7	1.0	\$38.80
X-RAY AND LAB	\$8,457.26	43	\$196.68	157	3.7	\$53.87
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$2,070.04	30	\$69.00	45	1.5	\$46.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$11,150.94	76	\$146.72	93	1.2	\$119.90
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$23,331.75	82	\$284.53	211	2.6	\$110.58
PSYCHOLOGIST SERVICES	\$3,082.94	33	\$93.42	68	2.1	\$45.34
<b>IN-HOME SERVICES</b>	\$212,143.92	128 *	\$1,657.37	36,486	285.0	\$5.81
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$1,593.60	1	\$1,593.60	480	480.0	\$3.32
AGED AND DISABLED WAIVER	\$1,182.57	4	\$295.64	155	38.8	\$7.63
PERSONAL CARE	\$190,778.09	122	\$1,563.75	32,399	265.6	\$5.89
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$18,589.66	14	\$1,327.83	3,452	246.6	\$5.39
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>REHAB AND SPECIALTY SERVICES</b>	\$68,634.03	2,150 *	\$31.92	13,767	6.4	\$4.99
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$3,615.51	29	\$124.67	72	2.5	\$50.22
DURABLE MEDICAL EQUIPMENT	\$22,747.94	100	\$227.48	11,053	110.5	\$2.06
AMBULANCE SERVICES	\$5,105.45	16	\$319.09	328	20.5	\$15.57
REHABILITATION CENTER	\$10.00	1	\$10.00	1	1.0	\$10.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$35,588.71	2,143	\$16.61	2,271	1.1	\$15.67
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$1,566.42	5	\$313.28	42	8.4	\$37.30
<b>BUY-IN PREMIUMS</b>	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
<b>MENTAL HEALTH SERVICES</b>	\$3,037,014.03	578 *	\$5,254.35	87,567	151.5	\$34.68
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$2,365,211.87	210	\$11,262.91	47,351	225.5	\$49.95
PSYCH REHAB-PRIVATE	\$33,657.52	15	\$2,243.83	590	39.3	\$57.05
CSTAR - PRIVATE	\$7,802.99	4	\$1,950.75	34	8.5	\$229.50
TARGETED CASE MANAGEMENT	\$140,970.24	350	\$402.77	16,316	46.6	\$8.64
COMMUNITY SUPPORT WAIVER	\$230,394.44	93	\$2,477.36	22,462	241.5	\$10.26
CERT COMM BEHAV HLTH CLINC	\$258,976.97	173	\$1,496.98	814	4.7	\$318.15
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>STATE INSTITUTIONS</b>	\$8,225.28	43 *	\$191.29	952	22.1	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$8,225.28	43	\$191.29	952	22.1	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>EPSDT SERVICES</b>	\$1,333.28	6 *	\$222.21	48	8.0	\$27.78
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$1,333.28	6	\$222.21	48	8.0	\$27.78
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>MANAGED CARE PREMIUMS</b>	\$0.00	0 *	\$0.00			
<b>TOTAL</b>	<b>\$4,121,374.11</b>	<b>2,241 *</b>	<b>\$1,839.08</b>			

\* Unduplicated total.

\*\* Recipients are not added to the total.

**TABLE 21**  
**MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY**  
**MARCH 2024**

**ELIGIBILITY CATEGORY: TICKET TO WORK - NON-PREMIUM**  
**NUMBER OF ELIGIBLES ENROLLED ON 03/31/24: 256**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
<b>NURSING FACILITIES</b>	\$0.00	0 *	\$0.00	0	0.0	\$0.00
<b>HOSPITALS</b>	\$125,389.38	65 *	\$1,929.07	1,498	23.0	\$83.70
INPATIENT	\$24,862.65	2	\$12,431.33	30	15.0	\$828.76
OUTPATIENT	\$100,526.73	65	\$1,546.57	1,468	22.6	\$68.48
<b>DENTAL SERVICES</b>	\$654.60	4 *	\$163.65	4	1.0	\$163.65
<b>PHARMACY</b>	\$32,072.23	73 *	\$439.35	1,974	27.0	\$16.25
<b>PART D - COPAYS</b>	\$96.83	45 *	\$2.15	296	6.6	\$0.33
<b>PHYSICIAN RELATED</b>	\$24,500.46	135 *	\$181.48	379	2.8	\$64.65
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$15,684.85	112	\$140.04	293	2.6	\$53.53
FAMILY PLANNING	\$15.75	1	\$15.75	1	1.0	\$15.75
X-RAY AND LAB	\$1,919.86	5	\$383.97	11	2.2	\$174.53
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$282.13	7	\$40.30	11	1.6	\$25.65
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$1,645.67	12	\$137.14	18	1.5	\$91.43
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$4,473.14	19	\$235.43	36	1.9	\$124.25
PSYCHOLOGIST SERVICES	\$479.06	4	\$119.77	9	2.3	\$53.23
<b>IN-HOME SERVICES</b>	\$27,946.34	20 *	\$1,397.32	4,785	239.3	\$5.84
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$1,719.76	1	\$1,719.76	518	518.0	\$3.32
AGED AND DISABLED WAIVER	\$724.46	1	\$724.46	89	89.0	\$8.14
PERSONAL CARE	\$25,502.12	17	\$1,500.12	4,178	245.8	\$6.10
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>REHAB AND SPECIALTY SERVICES</b>	\$2,463.89	17 *	\$144.93	4,862	286.0	\$0.51
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$169.69	4	\$42.42	5	1.3	\$33.94
DURABLE MEDICAL EQUIPMENT	\$882.65	8	\$110.33	4,789	598.6	\$0.18
AMBULANCE SERVICES	\$1,294.77	3	\$431.59	57	19.0	\$22.72
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$96.00	1	\$96.00	10	10.0	\$9.60
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$20.78	1	\$20.78	1	1.0	\$20.78
<b>BUY-IN PREMIUMS</b>	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
<b>MENTAL HEALTH SERVICES</b>	\$1,105,834.92	159 *	\$6,954.94	29,289	184.2	\$37.76
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$944,136.37	90	\$10,490.40	16,461	182.9	\$57.36
PSYCH REHAB-PRIVATE	\$1,412.78	3	\$470.93	30	10.0	\$47.09
CSTAR - PRIVATE	\$740.82	2	\$370.41	37	18.5	\$20.02
TARGETED CASE MANAGEMENT	\$52,557.12	114	\$461.03	6,083	53.4	\$8.64
COMMUNITY SUPPORT WAIVER	\$69,149.10	18	\$3,841.62	6,560	364.4	\$10.54
CERT COMM BEHAV HLTH CLINC	\$37,838.73	28	\$1,351.38	118	4.2	\$320.67
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>STATE INSTITUTIONS</b>	\$5,132.16	16 *	\$320.76	594	37.1	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$5,132.16	16	\$320.76	594	37.1	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>EPSDT SERVICES</b>	\$577.43	3 *	\$192.48	35	11.7	\$16.50
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$577.43	3	\$192.48	35	11.7	\$16.50
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>MANAGED CARE PREMIUMS</b>	\$0.00	0 *	\$0.00			
<b>TOTAL</b>	<b>\$1,324,668.24</b>	<b>272 *</b>	<b>\$4,870.10</b>			

\* Unduplicated total.

\*\* Recipients are not added to the total.

**TABLE 21  
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY  
MARCH 2024**

**ELIGIBILITY CATEGORY: WOMEN WITH BREAST OR CERVICAL CANCER (BCCT)  
NUMBER OF ELIGIBLES ENROLLED ON 03/31/24: 2,203**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
<b>NURSING FACILITIES</b>	-\$180.87	1 *	\$180.87	2	2.0	\$90.44
<b>HOSPITALS</b>	\$950,788.95	599 *	\$1,587.29	6,065	10.1	\$156.77
INPATIENT	\$235,150.30	18	\$13,063.91	283	15.7	\$830.92
OUTPATIENT	\$715,638.65	597	\$1,198.72	5,782	9.7	\$123.77
<b>DENTAL SERVICES</b>	\$8,182.79	27 *	\$303.07	78	2.9	\$104.91
<b>PHARMACY</b>	\$839,349.48	947 *	\$886.32	4,727	5.0	\$177.56
<b>PART D - COPAYS</b>	\$271.25	93 *	\$2.92	653	7.0	\$0.42
<b>PHYSICIAN RELATED</b>	\$348,416.15	915 *	\$380.78	10,250	11.2	\$33.99
PHYSICIAN	\$941.03	7	\$134.43	11	1.6	\$85.55
CLINIC	\$241,907.22	753	\$321.26	8,958	11.9	\$27.00
FAMILY PLANNING	-\$137.75	7	\$19.68	5	0.7	\$27.55
X-RAY AND LAB	\$45,840.73	157	\$291.98	761	4.9	\$60.24
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$1,012.52	9	\$112.50	19	2.1	\$53.29
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$18,785.55	97	\$193.67	128	1.3	\$146.76
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$37,980.58	120	\$316.50	344	2.9	\$110.41
PSYCHOLOGIST SERVICES	\$2,086.27	11	\$189.66	24	2.2	\$86.93
<b>IN-HOME SERVICES</b>	\$293,698.92	170 *	\$1,727.64	54,007	317.7	\$5.44
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$2,257.60	1	\$2,257.60	680	680.0	\$3.32
AGED AND DISABLED WAIVER	\$12,753.21	17	\$750.19	2,258	132.8	\$5.65
PERSONAL CARE	\$275,270.09	165	\$1,668.30	50,323	305.0	\$5.47
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$3,418.02	3	\$1,139.34	746	248.7	\$4.58
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>REHAB AND SPECIALTY SERVICES</b>	\$77,273.19	2,269 *	\$34.06	4,804	2.1	\$16.09
AUDIOLOGY SERVICES	\$32.19	1	\$32.19	1	1.0	\$32.19
OPTOMETRIC SERVICES	\$3,185.47	25	\$127.42	61	2.4	\$52.22
DURABLE MEDICAL EQUIPMENT	\$10,459.27	69	\$151.58	1,849	26.8	\$5.66
AMBULANCE SERVICES	\$12,243.11	21	\$583.01	389	18.5	\$31.47
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$50,464.23	3	\$16,821.41	97	32.3	\$520.25
NON-EMERGENCY TRANS	-\$2.72	2,268	\$0.00	2,381	1.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$891.64	8	\$111.46	26	3.3	\$34.29
<b>BUY-IN PREMIUMS</b>	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
<b>MENTAL HEALTH SERVICES</b>	\$47,456.36	46 *	\$1,031.66	474	10.3	\$100.12
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$2,055.24	2	\$1,027.62	144	72.0	\$14.27
CSTAR - PRIVATE	\$5,285.56	9	\$587.28	194	21.6	\$27.25
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$40,115.56	36	\$1,114.32	136	3.8	\$294.97
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>STATE INSTITUTIONS</b>	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>EPSDT SERVICES</b>	\$1,733.58	6 *	\$288.93	43	7.2	\$40.32
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$1,733.58	6	\$288.93	43	7.2	\$40.32
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>MANAGED CARE PREMIUMS</b>	\$0.00	0 *	\$0.00			
<b>TOTAL</b>	<b>\$2,566,989.80</b>	<b>2,282 *</b>	<b>\$1,124.89</b>			

\* Unduplicated total.

\*\* Recipients are not added to the total.

**TABLE 21  
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY  
MARCH 2024**

**ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY FOR KIDS  
NUMBER OF ELIGIBLES ENROLLED ON 03/31/24: 782**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
<b>NURSING FACILITIES</b>	\$0.00	0 *	\$0.00	0	0.0	\$0.00
<b>HOSPITALS</b>	\$707,227.65	162 *	\$4,365.60	939	5.8	\$753.17
INPATIENT	\$611,114.44	29	\$21,072.91	221	7.6	\$2,765.22
OUTPATIENT	\$96,113.21	144	\$667.45	718	5.0	\$133.86
<b>DENTAL SERVICES</b>	\$8,903.56	9 *	\$989.28	63	7.0	\$141.33
<b>PHARMACY</b>	\$26,126.59	206 *	\$126.83	381	1.8	\$68.57
<b>PART D - COPAYS</b>	\$0.00	0 *	\$0.00	0	0.0	\$0.00
<b>PHYSICIAN RELATED</b>	\$162,275.06	327 *	\$496.25	2,495	7.6	\$65.04
PHYSICIAN	\$189.05	3	\$63.02	3	1.0	\$63.02
CLINIC	\$56,612.80	120	\$471.77	1,415	11.8	\$40.01
FAMILY PLANNING	\$632.14	16	\$39.51	15	0.9	\$42.14
X-RAY AND LAB	\$897.26	27	\$33.23	62	2.3	\$14.47
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$121.29	1	\$121.29	1	1.0	\$121.29
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$8,156.30	35	\$233.04	47	1.3	\$173.54
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$95,297.07	150	\$635.31	948	6.3	\$100.52
PSYCHOLOGIST SERVICES	\$369.15	2	\$184.58	4	2.0	\$92.29
<b>IN-HOME SERVICES</b>	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>REHAB AND SPECIALTY SERVICES</b>	\$10,621.15	2,183 *	\$4.87	2,983	1.4	\$3.56
AUDIOLOGY SERVICES	\$14.19	1	\$14.19	1	1.0	\$14.19
OPTOMETRIC SERVICES	\$1,226.13	10	\$122.61	20	2.0	\$61.31
DURABLE MEDICAL EQUIPMENT	\$119.18	2	\$59.59	3	1.5	\$39.73
AMBULANCE SERVICES	\$9,277.33	7	\$1,325.33	317	45.3	\$29.27
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	-\$45.49	2,181	\$0.02	2,641	1.2	\$0.02
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$29.81	1	\$29.81	1	1.0	\$29.81
<b>BUY-IN PREMIUMS</b>	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
<b>MENTAL HEALTH SERVICES</b>	\$46,166.34	81 *	\$569.95	206	2.5	\$224.11
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$255.78	2	\$127.89	8	4.0	\$31.97
TARGETED CASE MANAGEMENT	\$466.56	3	\$155.52	54	18.0	\$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$45,444.00	76	\$597.95	144	1.9	\$315.58
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>STATE INSTITUTIONS</b>	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>EPSDT SERVICES</b>	\$85,364.32	335 *	\$254.82	925	2.8	\$92.29
EPSDT SCREENINGS	\$14,902.81	75	\$198.70	73	1.0	\$204.15
EPSDT REFERRAL SERVICES	\$70,461.51	297	\$237.24	852	2.9	\$82.70
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>MANAGED CARE PREMIUMS</b>	\$0.00	0 *	\$0.00			
<b>TOTAL</b>	<b>\$1,046,684.67</b>	<b>2,287 *</b>	<b>\$457.67</b>			

\* Unduplicated total.

\*\* Recipients are not added to the total.

**TABLE 21  
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY  
MARCH 2024**

**ELIGIBILITY CATEGORY: INDEPENDENT FOSTER CARE CHILDREN AGE 18-26  
NUMBER OF ELIGIBLES ENROLLED ON 03/31/24: 3,228**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
<b>NURSING FACILITIES</b>	\$4,376.06	1 *	\$4,376.06	2	2.0	\$2,188.03
<b>HOSPITALS</b>	\$224,103.81	228 *	\$982.91	1,362	6.0	\$164.54
INPATIENT	\$156,723.05	11	\$14,247.55	161	14.6	\$973.44
OUTPATIENT	\$67,380.76	226	\$298.14	1,201	5.3	\$56.10
<b>DENTAL SERVICES</b>	\$3,692.49	11 *	\$335.68	30	2.7	\$123.08
<b>PHARMACY</b>	\$296,964.13	631 *	\$470.62	1,992	3.2	\$149.08
<b>PART D - COPAYS</b>	\$33.78	18 *	\$1.88	94	5.2	\$0.36
<b>PHYSICIAN RELATED</b>	\$87,328.52	308 *	\$283.53	2,032	6.6	\$42.98
PHYSICIAN	\$1,173.86	3	\$391.29	9	3.0	\$130.43
CLINIC	\$39,954.18	164	\$243.62	1,583	9.7	\$25.24
FAMILY PLANNING	\$9,738.62	80	\$121.73	81	1.0	\$120.23
X-RAY AND LAB	\$4,649.42	31	\$149.98	166	5.4	\$28.01
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$86.10	2	\$43.05	2	1.0	\$43.05
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$8,499.36	38	\$223.67	55	1.5	\$154.53
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$21,968.13	45	\$488.18	123	2.7	\$178.60
PSYCHOLOGIST SERVICES	\$1,258.85	7	\$179.84	13	1.9	\$96.83
<b>IN-HOME SERVICES</b>	\$6,563.59	3 *	\$2,187.86	1,117	372.3	\$5.88
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$6,563.59	3	\$2,187.86	1,117	372.3	\$5.88
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>REHAB AND SPECIALTY SERVICES</b>	\$20,996.10	1,779 *	\$11.80	3,286	1.8	\$6.39
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$1,154.23	9	\$128.25	24	2.7	\$48.09
DURABLE MEDICAL EQUIPMENT	\$7,633.70	5	\$1,526.74	563	112.6	\$13.56
AMBULANCE SERVICES	\$12,049.77	17	\$708.81	370	21.8	\$32.57
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$7.64	1,756	\$0.00	2,325	1.3	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$150.76	1	\$150.76	4	4.0	\$37.69
<b>BUY-IN PREMIUMS</b>	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
<b>MENTAL HEALTH SERVICES</b>	\$2,866,226.80	279 *	\$10,273.21	49,556	177.6	\$57.84
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$2,575,351.51	128	\$20,119.93	37,871	295.9	\$68.00
PSYCH REHAB-PRIVATE	\$26,609.96	4	\$6,652.49	160	40.0	\$166.31
CSTAR - PRIVATE	\$8,104.65	17	\$476.74	169	9.9	\$47.96
TARGETED CASE MANAGEMENT	\$66,113.28	125	\$528.91	7,652	61.2	\$8.64
COMMUNITY SUPPORT WAIVER	\$34,902.52	7	\$4,986.07	3,222	460.3	\$10.83
CERT COMM BEHAV HLTH CLINC	\$155,144.88	122	\$1,271.68	482	4.0	\$321.88
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>STATE INSTITUTIONS</b>	\$75,461.16	26 *	\$2,902.35	2,140	82.3	\$35.26
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$57,498.60	1	\$57,498.60	61	61.0	\$942.60
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$17,962.56	25	\$718.50	2,079	83.2	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>EPSDT SERVICES</b>	\$6,780.67	14 *	\$484.33	2,602	185.9	\$2.61
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$6,780.67	14	\$484.33	2,602	185.9	\$2.61
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>MANAGED CARE PREMIUMS</b>	\$1,256,648.87	1,952 *	\$643.78			
<b>TOTAL</b>	\$4,849,175.98	2,529 *	\$1,917.43			

\* Unduplicated total.

\*\* Recipients are not added to the total.

**TABLE 21**  
**MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY**  
**MARCH 2024**

**ELIGIBILITY CATEGORY: SHOW ME HEALTHY BABIES**  
**NUMBER OF ELIGIBLES ENROLLED ON 03/31/24: 4,888**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
<b>NURSING FACILITIES</b>	\$0.00	0 *	\$0.00	0	0.0	\$0.00
<b>HOSPITALS</b>	\$678,470.17	351 *	\$1,932.96	1,860	5.3	\$364.77
INPATIENT	\$625,741.72	32	\$19,554.43	539	16.8	\$1,160.93
OUTPATIENT	\$52,728.45	329	\$160.27	1,321	4.0	\$39.92
<b>DENTAL SERVICES</b>	\$0.00	0 *	\$0.00	0	0.0	\$0.00
<b>PHARMACY</b>	\$84,211.98	865 *	\$97.35	1,776	2.1	\$47.42
<b>PART D - COPAYS</b>	\$2.84	1 *	\$2.84	3	3.0	\$0.95
<b>PHYSICIAN RELATED</b>	\$169,815.46	465 *	\$365.19	5,419	11.7	\$31.34
PHYSICIAN	\$652.43	6	\$108.74	9	1.5	\$72.49
CLINIC	\$79,886.46	137	\$583.11	4,604	33.6	\$17.35
FAMILY PLANNING	\$25,426.82	85	\$299.14	84	1.0	\$302.70
X-RAY AND LAB	\$9,376.07	47	\$199.49	284	6.0	\$33.01
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$58.46	1	\$58.46	1	1.0	\$58.46
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$2,435.07	9	\$270.56	11	1.2	\$221.37
CASE MANAGEMENT	\$2,277.97	14	\$162.71	14	1.0	\$162.71
FED QUALIFIED HEALTH CARE	\$49,702.18	216	\$230.10	412	1.9	\$120.64
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>IN-HOME SERVICES</b>	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>REHAB AND SPECIALTY SERVICES</b>	\$762.76	3,989 *	\$0.19	6,829	1.7	\$0.11
AUDIOLOGY SERVICES	\$36.50	1	\$36.50	1	1.0	\$36.50
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$140.80	1	\$140.80	8	8.0	\$17.60
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	-\$17.58	3,986	\$0.00	6,804	1.7	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$603.04	3	\$201.01	16	5.3	\$37.69
<b>BUY-IN PREMIUMS</b>	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
<b>MENTAL HEALTH SERVICES</b>	\$12,990.86	3 *	\$4,330.29	70	23.3	\$185.58
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$269.70	1	\$269.70	21	21.0	\$12.84
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$12,721.16	2	\$6,360.58	49	24.5	\$259.62
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>STATE INSTITUTIONS</b>	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>EPSDT SERVICES</b>	\$9,693.44	41 *	\$236.43	196	4.8	\$49.46
EPSDT SCREENINGS	\$994.62	5	\$198.92	8	1.6	\$124.33
EPSDT REFERRAL SERVICES	\$8,698.82	40	\$217.47	188	4.7	\$46.27
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>MANAGED CARE PREMIUMS</b>	\$1,301,131.00	4,759 *	\$273.40			
<b>TOTAL</b>	\$2,257,078.51	5,625 *	\$401.26			

\* Unduplicated total.

\*\* Recipients are not added to the total.

**TABLE 21  
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY  
MARCH 2024**

**ELIGIBILITY CATEGORY: ADULT EXPANSION**

**NUMBER OF ELIGIBLES ENROLLED ON 03/31/24: 336,693**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
<b>NURSING FACILITIES</b>	\$2,050,311.57	255 *	\$8,040.44	1,018	4.0	\$2,014.06
<b>HOSPITALS</b>	\$19,841,077.77	20,501 *	\$967.81	135,086	6.6	\$146.88
INPATIENT	\$11,870,387.58	770	\$15,416.09	8,202	10.7	\$1,447.26
OUTPATIENT	\$7,970,690.19	20,165	\$395.27	126,884	6.3	\$62.82
<b>DENTAL SERVICES</b>	\$75,525.13	283 *	\$266.87	636	2.3	\$118.75
<b>PHARMACY</b>	\$53,082,777.22	107,812 *	\$492.36	404,797	3.8	\$131.13
<b>PART D - COPAYS</b>	\$4,135.83	1,042 *	\$3.97	6,321	6.1	\$0.65
<b>PHYSICIAN RELATED</b>	\$5,454,775.43	19,584 *	\$278.53	163,900	8.4	\$33.28
PHYSICIAN	\$10,374.95	52	\$199.52	73	1.4	\$142.12
CLINIC	\$3,032,159.71	7,191	\$421.66	132,300	18.4	\$22.92
FAMILY PLANNING	\$489,719.27	5,602	\$87.42	5,732	1.0	\$85.44
X-RAY AND LAB	\$158,137.63	1,466	\$107.87	5,571	3.8	\$28.39
NURSE PRACTITIONER	\$74.27	1	\$74.27	1	1.0	\$74.27
PODIATRY	\$19,723.10	141	\$139.88	321	2.3	\$61.44
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$179,285.59	898	\$199.65	1,190	1.3	\$150.66
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$1,545,231.16	5,901	\$261.86	18,472	3.1	\$83.65
PSYCHOLOGIST SERVICES	\$20,069.75	114	\$176.05	240	2.1	\$83.62
<b>IN-HOME SERVICES</b>	\$3,813,425.10	2,649 *	\$1,439.57	724,989	273.7	\$5.26
HOME HEALTH SERVICES	\$14,770.84	22	\$671.40	1,380	62.7	\$10.70
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$3,798,654.26	2,583	\$1,470.64	723,609	280.1	\$5.25
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>REHAB AND SPECIALTY SERVICES</b>	\$733,533.45	334,909 *	\$2.19	462,008	1.4	\$1.59
AUDIOLOGY SERVICES	\$655.73	16	\$40.98	21	1.3	\$31.23
OPTOMETRIC SERVICES	\$24,433.52	184	\$132.79	497	2.7	\$49.16
DURABLE MEDICAL EQUIPMENT	\$60,657.97	222	\$273.23	7,047	31.7	\$8.61
AMBULANCE SERVICES	\$437,299.65	672	\$650.74	14,740	21.9	\$29.67
REHABILITATION CENTER	\$467.47	1	\$467.47	78	78.0	\$5.99
HOSPICE	\$125,074.37	22	\$5,685.20	733	33.3	\$170.63
NON-EMERGENCY TRANS	\$2,748.48	334,742	\$0.01	436,715	1.3	\$0.01
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$82,196.26	308	\$266.87	2,177	7.1	\$37.76
<b>BUY-IN PREMIUMS</b>	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
<b>MENTAL HEALTH SERVICES</b>	\$14,111,999.70	12,085 *	\$1,167.73	142,010	11.8	\$99.37
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$69,573.30	11	\$6,324.85	1,910	173.6	\$36.43
PSYCH REHAB-PRIVATE	\$452,897.66	315	\$1,437.77	10,696	34.0	\$42.34
CSTAR - PRIVATE	\$3,043,195.80	3,645	\$834.90	80,354	22.0	\$37.87
TARGETED CASE MANAGEMENT	\$98,210.88	373	\$263.30	11,367	30.5	\$8.64
COMMUNITY SUPPORT WAIVER	\$45,251.06	15	\$3,016.74	4,706	313.7	\$9.62
CERT COMM BEHAV HLTH CLINC	\$10,402,871.00	8,013	\$1,298.25	32,977	4.1	\$315.46
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>STATE INSTITUTIONS</b>	\$10,195.20	59 *	\$172.80	1,180	20.0	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$10,195.20	59	\$172.80	1,180	20.0	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>EPSDT SERVICES</b>	\$189,467.46	762 *	\$248.64	2,523	3.3	\$75.10
EPSDT SCREENINGS	\$1,394.80	8	\$174.35	8	1.0	\$174.35
EPSDT REFERRAL SERVICES	\$188,072.66	758	\$248.12	2,515	3.3	\$74.78
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>MANAGED CARE PREMIUMS</b>	\$279,783,280.44	344,693 *	\$811.69			
<b>TOTAL</b>	\$379,150,504.30	370,151 *	\$1,024.31			

\* Unduplicated total.

\*\* Recipients are not added to the total.

**TABLE 22  
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY  
MARCH 2024**

**ELIGIBILITY CATEGORY: WOMEN'S HEALTH SERVICES  
NUMBER OF ELIGIBLES ENROLLED ON 03/31/24: 20,849**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
<b>NURSING FACILITIES</b>	\$0.00	0 *	\$0.00	0	0.0	\$0.00
<b>HOSPITALS</b>	\$4,493.28	42 *	\$106.98	77	1.8	\$58.35
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$4,493.28	42	\$106.98	77	1.8	\$58.35
<b>DENTAL SERVICES</b>	\$0.00	0 *	\$0.00	0	0.0	\$0.00
<b>PHARMACY</b>	\$13,056.11	628 *	\$20.79	703	1.1	\$18.57
<b>PART D - COPAYS</b>	\$5.63	4 *	\$1.41	5	1.3	\$1.13
<b>PHYSICIAN RELATED</b>	\$66,785.16	551 *	\$121.21	1,006	1.8	\$66.39
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$2,067.35	30	\$68.91	36	1.2	\$57.43
FAMILY PLANNING	\$55,699.01	447	\$124.61	667	1.5	\$83.51
X-RAY AND LAB	\$5,515.31	60	\$91.92	239	4.0	\$23.08
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$1,100.23	7	\$157.18	7	1.0	\$157.18
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$2,403.26	37	\$64.95	57	1.5	\$42.16
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>IN-HOME SERVICES</b>	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>REHAB AND SPECIALTY SERVICES</b>	\$0.00	0 *	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>BUY-IN PREMIUMS</b>	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
<b>MENTAL HEALTH SERVICES</b>	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>STATE INSTITUTIONS</b>	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>EPSDT SERVICES</b>	\$169.56	1 *	\$169.56	2	2.0	\$84.78
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$169.56	1	\$169.56	2	2.0	\$84.78
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
<b>MANAGED CARE PREMIUMS</b>	\$0.00	0 *	\$0.00			
<b>TOTAL</b>	\$84,509.74	1,140 *	\$74.13			

\* Unduplicated total. \*\* Recipients are not added to the total.

Note: The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.