



Monthly Management Report

March 2022

OUR MISSION

Empower Missourians to live safe, healthy, & productive lives



Missouri Department of SOCIAL SERVICES

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Note

- Payment data is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in use of percentages when the base for computations is small, especially if observations total less than 100.

Missouri Department of Social Services is an Equal Opportunity Employer.

Services are provided on a non-discriminatory basis.

GLOSSARY

Definition of Categories of Assistance and Types of MO HealthNet Services

AIDS Acquired Immune Deficiency Syndrome
BCCT Breast & Cervical Cancer Treatment

BP Blind Pension

CHIP, SCHIP Children's Health Insurance Program
CRNA Certified Registered Nurse Anesthetist

CSTAR Comprehensive Substance Treatment and Rehabilitation

CWS Child Welfare Services
DSS Division of Social Services
DYS Division of Youth Services

EPSDT Early and Periodic Screening, Diagnosis and Treatment

FFM Federally Facilitated Marketplace

FSD Family Support Division

HDN Homeless, Dependent, Neglected

ICF/ID Intermediate Care Facilities for Individuals with Intellectual Disabilities

ID/DD Intellectually Disabled/ Developmentally Disabled

MAGI Modified Adjusted Gross Income
MHF MO HealthNet for Families

MHABD MO HealthNet for the Aged, Blind and Disabled

MHCC MO HealthNet for Children in Care

MHD MO HealthNet Division MHK MO HealthNet for Kids

MOCDD Missouri Children with Developmental Disabilities

MPW MO HealthNet for Pregnant Women

NC Nursing Care - Cash program for recipients in practical/professional homes,

domiciliary homes or boarding homes; NC-General Relief and NC-Aid to Blind Supplemental cases are included in the NC data and are not listed separately

PE Presumptive Eligibility

QMB Qualified Medicare Beneficiary

RCF Residential Care Facility

SAB Supplemental Aid to the Blind

SLMB Specified Low-Income Medicare Beneficiary
SNAP Supplemental Nutrition Assistance Program
SNF-ICF Skilled Nursing Facility-Intermediate Care Facility

SSI-SP Supplemental Security Income and State Supplementation

SP State Supplementation Only
TEB Transitional Employment Benefit

TMH Transitional MO HealthNet

UWHS Uninsured Women's Health Services

VENDOR Nursing Home/Other Institutions directly reimbursed by MO HealthNet

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TEMPORARY ASSISTANCE

Figure 1
Temporary Assistance Families

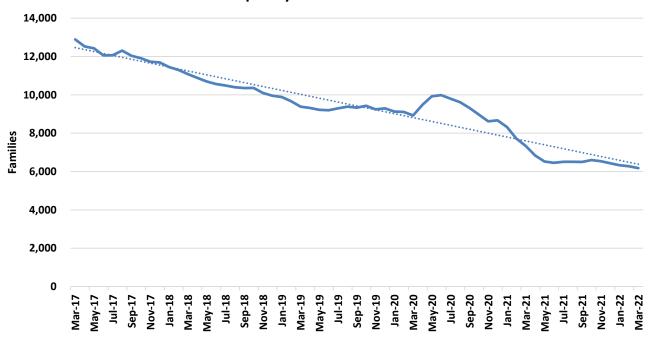


Figure 2
Temporary Assistance Payments

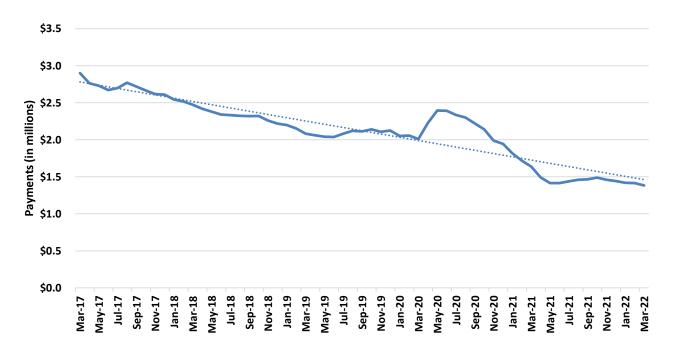


TABLE 1 TEMPORARY ASSISTANCE MARCH 2022

| | | | | | CHANGE FROM | CHANGE FROM | CHANGE FROM |
|--------------------------------|-------------|-------------|-------------|-------------|-------------|--------------|-------------|
| | MAR-2022 | FEB-2022 | JAN-2022 | MAR-2021 | LAST MONTH | 2 MONTHS AGO | LAST YEAR |
| | | | | | | | |
| *** TEMPORARY ASSISTANCE | | | | | | | |
| APPLICATIONS RECEIVED | 2,151 | 2,031 | 2,674 | 1,886 | 5.9% | -19.6% | 14.1% |
| APPLICATIONS APPROVED | 534 | 531 | 510 | 460 | 0.6% | 4.7% | 16.1% |
| APPLICATIONS REJECTED | 1,644 | 1,910 | 1,799 | 1,659 | -13.9% | -8.6% | -0.9% |
| APPLICATIONS PENDING | 988 | 1,101 | 1,589 | 860 | -10.3% | -37.8% | 14.9% |
| AVERAGE DAYS TO PROCESS | 19 | 21 | 21 | 19 | -7.9% | -8.6% | 3.5% |
| REVIEWS COMPLETED | 502 | 400 | 510 | 517 | 25.5% | -1.6% | -2.9% |
| REVIEWS OVERDUE | 19 | 24 | 30 | 35 | -20.8% | -36.7% | -45.7% |
| CHILDREN ONLY | | | | | | | |
| FAMILIES | 3,189 | 3,210 | 3,268 | 3,690 | -0.7% | -2.4% | -13.6% |
| CHILDREN | 5,608 | 5,631 | 5,747 | 6,465 | -0.4% | -2.4% | -13.3% |
| PAYMENTS | \$624,094 | \$630,051 | \$641,548 | \$720,417 | -0.9% | -2.7% | -13.4% |
| 0.15.0.05.17 | | | | | | | |
| ONE PARENT | | | | 0.4-6 | 2 20/ | 2.20/ | 10.00/ |
| FAMILIES | 2,804 | 2,891 | 2,899 | 3,476 | -3.0% | -3.3% | -19.3% |
| CHILDREN | 5,039 | 5,232 | 5,157 | 6,276 | -3.7% | -2.3% | -19.7% |
| PARENTS/CARETAKERS | 2,804 | 2,893 | 2,904 | 3,476 | -3.1% | -3.4% | -19.3% |
| PERSONS | 7,843 | 8,125 | 8,061 | 9,752 | -3.5% | -2.7% | -19.6% |
| PAYMENTS | \$692,003 | \$725,874 | \$723,044 | \$867,621 | -4.7% | -4.3% | -20.2% |
| TWO PARENTS | | | | | | | |
| FAMILIES | 182 | 174 | 161 | 165 | 4.6% | 13.0% | 10.3% |
| CHILDREN | 544 | 458 | 398 | 378 | 18.8% | 36.7% | 43.9% |
| PARENTS/CARETAKERS | 364 | 348 | 320 | 326 | 4.6% | 13.8% | 11.7% |
| PERSONS | 908 | 806 | 718 | 704 | 12.7% | 26.5% | 29.0% |
| PAYMENTS | \$67,187 | \$59,673 | \$54,915 | \$49,946 | 12.6% | 22.3% | 34.5% |
| ALL | | | | | | | |
| FAMILIES | 6,175 | 6,275 | 6,328 | 7,331 | -1.6% | -2.4% | -15.8% |
| | | - | | | | | -14.7% |
| CHILDREN DARFNITS (CARETAKERS | 11,191 | 11,321 | 11,302 | 13,119 | -1.1% | -1.0% | |
| PARENTS/CARETAKERS | 3,168 | 3,241 | 3,224 | 3,802 | -2.3% | -1.7% | -16.7% |
| PERSONS | 14,359 | 14,562 | 14,526 | 16,921 | -1.4% | -1.1% | -15.1% |
| PAYMENTS | \$1,383,284 | \$1,415,598 | \$1,419,507 | \$1,637,984 | -2.3% | -2.6% | -15.5% |
| AVERAGE PER FAMILY | \$224.01 | \$225.59 | \$224.32 | \$223.43 | -0.7% | -0.1% | 0.3% |
| *** TEB | | | | | | | |
| APPLICATIONS APPROVED | 96 | 85 | 65 | 69 | 12.9% | | 39.1% |
| APPLICATIONS REJECTED | 85 | 95 | 66 | 73 | -10.5% | 28.8% | 16.4% |
| FAMILIES | 361 | 337 | 350 | 438 | 7.1% | | -17.6% |
| CHILDREN | 668 | 609 | 634 | 819 | 9.7% | | -18.4% |
| PARENTS/CARETAKERS | 352 | 326 | 338 | 427 | 8.0% | | -17.6% |
| PERSONS | 1,020 | 935 | 972 | 1,246 | 9.1% | | -18.1% |
| PAYMENTS | \$18,050 | \$16,850 | \$17,500 | \$21,900 | 7.1% | 3.1% | -17.6% |
| *** TA DIVERSION | | | | | | | |
| FAMILIES | 1 | 0 | 0 | 0 | 0.0% | 0.0% | 0.0% |
| PAYMENTS | \$584 | \$0 | \$0 | \$0 | 0.0% | | 0.0% |

TABLE 2 TEMPORARY ASSISTANCE APPLICATIONS MARCH 2022

| | RECEIVED | APPROVED | REJECTED | PROCESSED |
|----------------|----------|----------|----------|-----------|
| STATEWIDE | 2,151 | 534 | 1,644 | 2,178 |
| ADAIR | 7 | 1 | 4 | 5 |
| ANDREW | 3 | 0 | 5 | 5 |
| ATCHISON | 2 | 1 | 0 | 1 |
| AUDRAIN | 5 | 2 | 3 | 5 |
| BARRY | 13 | 1 | 11 | 12 |
| BARTON | 3 | 0 | 4 | 4 |
| BATES | 6 | 0 | 7 | 7 |
| BENTON | 5 | 2 | 4 | 6 |
| BOLLINGER | 3 | 0 | 2 | 2 |
| BOONE | 58 | 15 | 40 | 55 |
| BUCHANAN | 39 | 11 | 34 | 45 |
| BUTLER | 27 | 6 | 26 | 32 |
| CALDWELL | 4 | 0 | 4 | 4 |
| | 15 | 3 | | 13 |
| CALLAWAY | | | 10 | |
| CAMDEN | 13 | 1 | 13 | 14 |
| CAPE GIRARDEAU | 27 | 10 | 25 | 35 |
| CARROLL | 1 | 0 | 2 | 2 |
| CARTER | 2 | 0 | 2 | 2 |
| CASS | 30 | 9 | 18 | 27 |
| CEDAR | 14 | 0 | 7 | 7 |
| CHARITON | 1 | 0 | 2 | 2 |
| CHRISTIAN | 20 | 9 | 15 | 24 |
| CLARK | 4 | 1 | 3 | 4 |
| CLAY | 64 | 14 | 54 | 68 |
| CLINTON | 3 | 0 | 3 | 3 |
| COLE | 30 | 9 | 12 | 21 |
| COOPER | 4 | 1 | 7 | 8 |
| CRAWFORD | 10 | 1 | 3 | 4 |
| DADE | 1 | 0 | 0 | 0 |
| DALLAS | 9 | 1 | 8 | 9 |
| DAVIESS | 1 | 0 | 2 | 2 |
| DE KALB | 4 | 1 | 0 | 1 |
| DENT | 5 | 2 | 3 | 5 |
| DOUGLAS | 3 | 1 | 4 | 5 |
| DUNKLIN | 25 | 6 | 18 | 24 |
| FRANKLIN | 23 | 4 | 28 | 32 |
| GASCONADE | 5 | 0 | 3 | 3 |
| GENTRY | 0 | 0 | 1 | 1 |
| GREENE | 97 | 19 | 80 | 99 |
| GRUNDY | 7 | 2 | 3 | 5 |
| HARRISON | 3 | 1 | 3 | 4 |
| HENRY | 7 | 4 | 8 | 12 |
| HICKORY | 1 | 0 | 1 | 1 |
| HOLT | 1 | 0 | 1 | 1 |
| HOWARD | 5 | 1 | 1 | 2 |
| HOWELL | 21 | 3 | 12 | 15 |
| IRON | 3 | 0 | 2 | 2 |
| | | | | |
| JACKSON | 329 | 88 | 255 | 343 |
| JASPER | 42 | 13 | 35 | 48 |
| JEFFERSON | 68 | 10 | 56 | 66 |
| JOHNSON | 7 | 3 | 8 | 11 |
| KNOX | 4 | 1 | 1 | 2 |
| LACLEDE | 17 | 5 | 12 | 17 |
| LAFAYETTE | 10 | 3 | 8 | 11 |
| LAWRENCE | 9 | 2 | 9 | 11 |
| LEWIS | 2 | 0 | 0 | 0 |
| LINCOLN | 19 | 3 | 17 | 20 |

TABLE 2 TEMPORARY ASSISTANCE APPLICATIONS MARCH 2022

| | RECEIVED | APPROVED | REJECTED | PROCESSED |
|-------------------------|----------|----------|----------|------------|
| LINN | 5 | 2 | 4 | (|
| LIVINGSTON | 4 | 1 | 0 | |
| MACON | 6 | 0 | 3 | 3 |
| MADISON | 3 | 1 | 4 | Ţ |
| MARIES | 1 | 1 | 2 | |
| MARION | 5 | 3 | 9 | 12 |
| MCDONALD | 12 | 2 | 4 | ϵ |
| MERCER | 0 | 0 | 0 | (|
| MILLER | 9 | 7 | 8 | 15 |
| MISSISSIPPI | 12 | 2 | 6 | 8 |
| MONITEAU | 1 | 1 | 1 | 2 |
| MONROE | 2 | 1 | 1 | 2 |
| MONTGOMERY | 1 | 0 | 2 | 2 |
| MORGAN | 8 | 2 | 4 | θ |
| NEW MADRID | 6 | 4 | 4 | 8 |
| NEWTON | 18 | 6 | 13 | 19 |
| NODAWAY | 6 | 0 | 2 | 2 |
| OREGON | 10 | 2 | 4 | б |
| OSAGE | 2 | 3 | 0 | 3 |
| OZARK | 2 | 0 | 0 | C |
| PEMISCOT | 16 | 8 | 13 | 21 |
| PERRY | 7 | 0 | 4 | 4 |
| PETTIS | 26 | 6 | 8 | 14 |
| PHELPS | 15 | 3 | 10 | 13 |
| PIKE | 3 | 2 | 5 | 7 |
| PLATTE | 22 | 5 | 16 | 21 |
| POLK | 9 | 1 | 10 | 11 |
| PULASKI | 14 | 4 | 14 | 18 |
| PUTNAM | 1 | 1 | 1 | 2 |
| RALLS | 1 | 0 | 2 | |
| RANDOLPH | 12 | 4 | 6 | 10 |
| RAY | 1 | 0 | 5 | 5 |
| REYNOLDS | 2 | 2 | 2 | 4 |
| RIPLEY | 4 | 2 | 3 | 5 |
| SALINE | 9 | 3 | 8 | 11 |
| SCHUYLER | 1 | 0 | 0 | |
| SCOTLAND | 0 | 0 | 0 | |
| SCOTT | 30 | 6 | 22 | 28 |
| SHANNON | 4 | 0 | 3 | 3 |
| SHELBY | 4 | 0 | 6 | 6 |
| ST CHARLES | 60 | 15 | 50 | 65 |
| ST CLAIR | 2 | 0 | 2 | 2 |
| ST FRANCOIS | 30 | 5 | 23 | 28 |
| ST LOUIS CITY | 198 | 54 | 134 | 188 |
| ST LOUIS COUNTY | 332 | 82 | 256 | 338 |
| STE GENEVIEVE | 4 | 2 | 4 | 330 |
| STODDARD | 11 | 1 | 9 | 10 |
| STONE | 9 | 3 | 7 | 10 |
| SULLIVAN | 1 | 0 | 3 | |
| TANEY | 22 | 5 | 18 | 3 23 |
| | 3 | 1 | | |
| TEXAS | | 4 | 3 | |
| VERNON | 8 | | 5 | |
| WARREN | 9 | 1 | 7 | |
| WASHINGTON | 4 | 2 | 2 | 4 |
| WAYNE | 5 | 0 | 4 | |
| WEBSTER | 9 | 1 | 3 | 4 |
| WORTH | 1 | 0 | 0 | (|
| WRIGHT NOT AVAILABLE | 8 | 3 | 6 | 9 |

TABLE 3 TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS MARCH 2022

| | CHILD ONLY FAMILIES | ONE PARENT FAMILIES | TWO PARENT | TOTAL FAMILIES | TOTAL PAYMENTS | AVE PAYMENT PER FAMILY | TEB FAMILIES | TEB PAYMENTS |
|----------------|------------------------|---------------------|------------|-------------------|----------------|------------------------|-----------------|-----------------|
| STATEWIDE | 3,189 | 2,804 | 182 | 6,175 | \$1,383,284 | \$224.01 | 361 | \$18,050 |
| ADAIR | 7 | 6 | 0 | 13 | \$3,096 | \$238.15 | 1 | \$50 |
| ANDREW | 7 | 3 | 0 | 10 | \$2,168 | \$216.80 | 0 | \$0 |
| ATCHISON | 1 | 1 | 0 | 2 | \$351 | \$175.50 | 0 | \$0 |
| AUDRAIN | 11 | 15 | 1 | 27 | \$6,116 | \$226.52 | 3 | \$150 |
| BARRY | 23 | 16 | 3 | 42 | \$9,725 | \$231.55 | 2 | \$100 |
| BARTON | 3 | 6 | 0 | 9 | \$2,107 | \$234.11 | 2 | \$100 |
| BATES | 8 | 2 | 2 | 12 | \$3,370 | \$280.83 | 1 | \$50 |
| BENTON | 18 | 8 | 1 | 27 | \$6,570 | \$243.33 | 1 | \$50 |
| BOLLINGER | 8 | 3 | 0 | 11 | \$2,563 | \$233.00 | 0 | \$0 |
| BOONE | 90 | 65 | 7 | 162 | \$37,900 | \$233.95 | 14 | \$700 |
| BUCHANAN | 60 | 49 | 3 | 112 | \$25,034 | \$223.52 | 3 | \$150 |
| BUTLER | 57 | 32 | 0 | 89 | \$19,701 | \$221.36 | 6 | \$300 |
| CALDWELL | 2 | 2 | 0 | 4 | \$1,141 | \$285.25 | 0 | \$0 |
| CALLAWAY | 26 | 10 | 3 | 39 | \$8,162 | \$209.28 | 2 | \$100 |
| CAMDEN | 13 | 8 | 2 | 23 | \$5,036 | \$218.96 | 4 | \$200 |
| CAPE GIRARDEAU | 45 | 43 | 0 | 88 | \$19,598 | \$222.70 | 4 | \$200 |
| CARROLL | 9 | 3 | 0 | 12 | \$2,651 | \$220.92 | 0 | \$0 |
| CARTER | 5 | 1 | 0 | 6 | \$1,274 | \$212.33 | 1 | \$50 |
| CASS | 21 | 30 | 2 | 53 | \$11,411 | \$215.30 | 2 | \$100 |
| CEDAR | 11 | 2 | 1 | 14 | \$2,545 | \$181.79 | 1 | \$50 |
| CHARITON | 2 | 0 | 0 | 2 | \$272 | \$136.00 | 0 | \$0 |
| CHRISTIAN | 26 | 32 | 2 | 60 | \$13,570 | \$226.17 | 1 | \$50 |
| CLARK | 1 | 4 | 0 | 5 | \$1,485 | \$297.00 | 0 | \$0 |
| CLAY | 55 | 81 | 3 | 139 | \$31,360 | \$225.61 | 9 | \$450 |
| CLINTON | 2 | 9 | 0 | 11 | \$2,556 | \$232.36 | 1 | \$50 |
| COLE | 33 | 27 | 1 | 61 | \$13,575 | \$222.54 | 9 | \$450 |
| COOPER | 5 | 6 | 0 | 11 | \$2,258 | \$205.27 | 0 | \$0 |
| CRAWFORD | 27 | 11 | 1 | 39 | \$7,947 | \$203.77 | 0 | \$0 |
| DADE | 3 | 5 | 2 | 10 | \$2,376 | \$237.60 | 0 | \$0 |
| DALLAS | 10 | 4 | 0 | 14 | \$2,939 | \$209.93 | 0 | \$0 |
| DAVIESS | 4 | 0 | 0 | 4 | \$488 | \$122.00 | 0 | \$0 |
| DE KALB | 2 | 2 | 0 | 4 | \$792 | \$198.00 | 0 | \$0 |
| DENT | 11 | 6 | 2 | 19 | \$4,302 | \$226.42 | 0 | \$0 |
| DOUGLAS | 5 | 6 | 0 | 11 | \$2,332 | \$212.00 | 0 | \$0 |
| DUNKLIN | 73 | 29 | 2 | 104 | \$22,047 | \$211.99 | 6 | \$300 |
| FRANKLIN | 50 | 33 | 3 | 86 | \$17,693 | \$205.73 | 2 | \$100 |
| GASCONADE | 8 | 2 | 0 | 10 | \$2,261 | \$226.10 | 0 | \$0 |
| GENTRY | 0 | 0 | 0 | 0 | \$0 | \$0.00 | 0 | \$0 |
| GREENE | 130 | 141 | 15 | 286 | \$68,417 | \$239.22 | 22 | \$1,100 |
| GRUNDY | 7 | 4 | 1 | 12 | \$2,593 | \$216.08 | 0 | \$0 |
| HARRISON | 9 | 3 | 0 | 12 | \$2,101 | \$175.08 | 0 | \$0 |
| HENRY | 12 | 14 | 2 | 28 | \$7,082 | \$252.93 | 2 | \$100 |
| HICKORY | 6 | 6 | 2 | 14 | \$3,488 | \$249.14 | 0 | \$0 |
| HOLT | 2 | 0 | 0 | 2 | \$370 | \$185.00 | 0 | \$0 |
| HOWARD | 6 | 0 | 1 | 7 | \$1,521 | | 0 | \$0 |
| HOWELL | 31 | 24 | 2 | 57 | \$12,150 | \$213.16 | 5 | \$250 |
| IRON | 5 | 5 | 1 | 11 | \$2,572 | | 2 | \$100 |
| JACKSON | 384 | 479 | 14 | 877 | \$201,753 | | 76 | \$3,800 |
| JASPER | 72 | 82 | 22 | 176 | \$46,678 | \$265.22 | 12 | \$600 |
| JEFFERSON | 43 | 49 | 6 | 98 | \$21,624 | | 4 | \$200 |
| JOHNSON | 14 | 24 | 1 | 39 | \$9,638 | \$247.13 | 4 | \$200 |
| KNOX | 0 | 1 | 0 | 1 | \$303 | \$303.00 | 0 | \$0 |
| LACLEDE | 33 | 13 | 3 | 49 | \$11,272 | \$230.04 | 1 | \$50 |
| LAFAYETTE | 22 | 8 | 1 | 31 | \$6,182 | \$199.42 | 4 | \$200 |
| LAWRENCE | 28 | 15 | 1 | 44 | \$9,213 | \$209.39 | 3 | \$150 |
| LEWIS | 3 | 2 | 0 | 5 | \$1,130 | \$226.00 | 0 | \$0 |
| LINCOLN | 29 | 18 | 1 | 48 | \$11,462 | \$238.79 | 3 | \$150 |

TABLE 3 TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS MARCH 2022

| | CHILD ONLY | ONE PARENT | TWO PARENT | TOTAL | TOTAL | AVE PAYMENT | TEB | TEB |
|-----------------|------------|------------|------------|----------|----------------|-------------|----------|--------------|
| | FAMILIES | FAMILIES | FAMILIES | FAMILIES | PAYMENTS | PER FAMILY | FAMILIES | PAYMENTS |
| LINN | 13 | 4 | 1 | 18 | \$3,424 | \$190.22 | 0 | \$0 |
| LIVINGSTON | 5 | 3 | 0 | 8 | \$1,722 | \$215.25 | 0 | \$0 |
| MACON | 2 | 3 | 0 | 5 | \$1,191 | \$238.20 | 2 | \$100 |
| MADISON | 17 | 5 | 1 | 23 | \$6.006 | \$261.13 | 0 | \$0 |
| MARIES | 1 | 0 | 0 | 1 | \$136 | \$136.00 | 0 | \$0 |
| MARION | 26 | 17 | 0 | 43 | \$8,641 | \$200.95 | 0 | \$0 |
| MCDONALD | 16 | 7 | 1 | 24 | \$5,798 | \$241.58 | 1 | \$50 |
| MERCER | 0 | 0 | 0 | 0 | \$0,758 | \$0.00 | 0 | \$0 |
| MILLER | 23 | 12 | 1 | 36 | \$7,492 | \$208.11 | 2 | \$100 |
| MISSISSIPPI | 19 | 13 | 1 | 33 | \$7,492 | \$208.11 | 2 | \$100 |
| | 3 | 2 | 0 | 5 | | \$322.60 | 1 | \$50 |
| MONITEAU | | | | 4 | \$1,613 | · · | | |
| MONROE | 2 | 2 | 0 | | \$535 | \$133.75 | 0 | \$0 |
| MONTGOMERY | 4 | 3 | 0 | 7 | \$1,423 | \$203.29 | 1 | \$50 |
| MORGAN | 15 | 3 | 0 | 18 | \$4,014 | \$223.00 | 0 | \$0 |
| NEW MADRID | 19 | 21 | 1 | 41 | \$9,371 | \$228.56 | 0 | \$0 |
| NEWTON | 26 | 30 | 5 | 61 | \$13,970 | | 2 | \$100 |
| NODAWAY | 8 | 3 | 0 | 11 | \$2,406 | | 0 | \$0 |
| OREGON | 6 | 7 | 1 | 14 | \$2,576 | \$184.00 | 1 | \$50 |
| OSAGE | 3 | 2 | 0 | 5 | \$876 | \$175.20 | 2 | \$100 |
| OZARK | 6 | 4 | 0 | 10 | \$1,810 | \$181.00 | 0 | \$0 |
| PEMISCOT | 44 | 32 | 1 | 77 | \$16,909 | \$219.60 | 8 | \$400 |
| PERRY | 4 | 5 | 0 | 9 | \$2,020 | \$224.44 | 0 | \$0 |
| PETTIS | 44 | 22 | 2 | 68 | \$16,981 | \$249.72 | 3 | \$150 |
| PHELPS | 21 | 16 | 2 | 39 | \$8,606 | \$220.67 | 2 | \$100 |
| PIKE | 5 | 7 | 0 | 12 | \$3,211 | \$267.58 | 0 | \$0 |
| PLATTE | 23 | 20 | 0 | 43 | \$9,740 | | 3 | \$150 |
| POLK | 18 | 10 | 2 | 30 | \$7,470 | · | 0 | \$0 |
| PULASKI | 22 | 19 | 1 | 42 | \$8,546 | \$203.48 | 0 | \$0 |
| PUTNAM | 1 | 2 | 0 | 3 | \$604 | \$201.33 | 0 | \$0 |
| RALLS | 3 | 0 | 0 | 3 | \$535 | \$178.33 | 0 | \$0 |
| RANDOLPH | 17 | 10 | 0 | 27 | \$5,809 | \$215.15 | 2 | \$100 |
| RAY | | | 0 | 23 | \$4,310 | \$187.39 | 0 | \$100 \$0 |
| | 13 | 10 | | | | | _ | |
| REYNOLDS | 4 | 5 | 0 | 9 | \$1,977 | \$219.67 | 0 | \$0 |
| RIPLEY | 8 | 8 | 0 | 16 | \$3,258 | \$203.63 | 0 | \$0 |
| SALINE | 23 | 10 | 1 | 34 | \$8,181 | \$240.62 | 1 | \$50 |
| SCHUYLER | 1 | 1 | 0 | 2 | \$308 | \$154.00 | 0 | \$0 |
| SCOTLAND | 0 | 1 | 1 | 2 | \$500 | \$250.00 | 0 | \$0 |
| SCOTT | 60 | 23 | 0 | 83 | \$17,114 | \$206.19 | 3 | \$150 |
| SHANNON | 7 | 5 | 3 | 15 | \$4,029 | \$268.60 | 0 | \$0 |
| SHELBY | 2 | 1 | 1 | 4 | \$1,002 | \$250.50 | 0 | \$0 |
| ST CHARLES | 58 | 58 | 3 | 119 | \$24,307 | | 7 | \$350 |
| ST CLAIR | 9 | 2 | 0 | 11 | \$2,239 | · | 0 | \$0 |
| ST FRANCOIS | 46 | 32 | 2 | 80 | \$16,725 | \$209.06 | 2 | \$100 |
| ST LOUIS CITY | 411 | 308 | 14 | 733 | \$158,638 | \$216.42 | 37 | \$1,850 |
| ST LOUIS COUNTY | 412 | 474 | 10 | 896 | \$196,064 | \$218.82 | 53 | \$2,650 |
| STE GENEVIEVE | 2 | 1 | 0 | 3 | \$564 | \$188.00 | 1 | \$50 |
| STODDARD | 18 | 11 | 2 | 31 | \$6,129 | \$197.71 | 2 | \$100 |
| STONE | 7 | 11 | 2 | 20 | \$5,047 | \$252.35 | 0 | \$0 |
| SULLIVAN | 1 | 1 | 0 | 2 | \$294 | \$147.00 | 1 | \$50 |
| TANEY | 17 | 15 | 2 | 34 | \$8,363 | \$245.97 | 2 | \$100 |
| TEXAS | 11 | 14 | 4 | 29 | \$7,284 | | 0 | \$0 |
| VERNON | 15 | 13 | 0 | 28 | \$6,145 | · | 0 | \$0 |
| WARREN | 18 | 11 | 1 | 30 | \$7,091 | | 1 | \$50 |
| WASHINGTON | 19 | 15 | 1 | 35 | \$7,031 | | 2 | \$100 |
| WAYNE | 9 | 9 | 0 | 18 | \$3,969 | | | \$100 |
| WEBSTER | 12 | 12 | 0 | 24 | \$5,422 | · · | 0 | \$100 \$0 |
| | 0 | | 0 | 0 | \$5,422 \$0 | · · | 0 | |
| WORTH | | 0 | | | | | | |
| WRIGHT | 12 | 12 | 1 | 25 | \$5,215 | | 2 | \$100 |
| NOT AVAILABLE | 0 | 7 | 0 | 7 | \$1,982 | \$283.14 | 0 | \$0 |

TABLE 4 TEMPORARY ASSISTANCE FAMILIES AND PERSONS MARCH 2022

| | | | PARENTS/ | | TEB | TEB | TEB | TEB | TOTAL |
|----------------|-----------|-----------|------------|-----------|-----------|-----------|------------|-----------|----------|
| | FAMILIES | CHILDREN | CARETAKERS | PERSONS | FAMILIES | CHILDREN | PARENTS/ | PERSONS | TA & TEB |
| CTATELAUDE | RECEIVING | RECEIVING | RECEIVING | RECEIVING | RECEIVING | RECEIVING | CARETAKERS | RECEIVING | PERSONS |
| STATEWIDE | 6,175 | 11,191 | 3,168 | 14,359 | 361 | 668 | 352 | 1,020 | 15,379 |
| ADAIR | 13 | 24 | 6 | 30 | 1 | 2 | 1 | 3 | 33 |
| ANDREW | 10 | 19 | 3 | 22 | 0 | 0 | 0 | 0 | 22 |
| ATCHISON | 2 | 3 | 1 | 4 | 0 | 0 | 0 | 0 | 4 |
| AUDRAIN | 27 | 47 | 17 | 64 | 3 | 5 | 3 | 8 | 72 |
| BARRY | 42 | 74 | 22 | 96 | 2 | 3 | 2 | 5 | 101 |
| BARTON | 9 | 15 | 6 | 21 | 2 | 3 | 2 | 5 | 26 |
| BATES | 12 | 30 | 6 | 36 | 1 | 1 | 1 | 2 | 38 |
| BENTON | 27 | 56 | 10 | 66 | 1 | 1 | 1 | 2 | 68 |
| BOLLINGER | 11 | 23 | 3 | 26 | 0 | 0 | 0 | 0 | 26 |
| BOONE | 162 | 320 | 79 | 399 | 14 | 24 | 14 | 38 | 437 |
| BUCHANAN | 112 | 198 | 55 | 253 | 3 | 6 | 3 | 9 | 262 |
| BUTLER | 89 | 156 | 32 | 188 | 6 | 11 | 6 | 17 | 205 |
| CALDWELL | 4 | 12 | 2 | 14 | 0 | 0 | 0 | 0 | 14 |
| CALLAWAY | 39 | 63 | 16 | 79 | 2 | 2 | 2 | 4 | 83 |
| CAMDEN | 23 | 47 | 12 | 59 | 4 | 5 | 4 | 9 | 68 |
| CAPE GIRARDEAU | 88 | 152 | 43 | 195 | 4 | 6 | 3 | 9 | 204 |
| CARROLL | 12 | 23 | 3 | 26 | 0 | 0 | 0 | 0 | 26 |
| CARTER | 6 | 12 | 1 | 13 | 1 | 3 | 1 | 4 | 17 |
| CASS | 53 | 83 | 34 | 117 | 2 | 3 | 2 | 5 | 122 |
| CEDAR | 14 | 20 | 4 | 24 | 1 | 1 | 1 | 2 | 26 |
| CHARITON | 2 | 2 | 0 | 2 | 0 | 0 | 0 | 0 | 2 |
| CHRISTIAN | 60 | 101 | 36 | 137 | 1 | 1 | 1 | 2 | 139 |
| CLARK | 5 | 14 | 4 | 18 | 0 | 0 | 0 | 0 | 18 |
| CLAY | 139 | 240 | 88 | 328 | 9 | 20 | 9 | 29 | 357 |
| CLINTON | 11 | 19 | 9 | 28 | 1 | 3 | 1 | 4 | 32 |
| COLE | 61 | 113 | 29 | 142 | 9 | 21 | 9 | 30 | 172 |
| COOPER | 11 | 14 | 6 | 20 | 0 | 0 | 0 | 0 | 20 |
| CRAWFORD | 39 | 68 | 13 | 81 | 0 | 0 | 0 | 0 | 81 |
| DADE | 10 | 13 | 9 | 22 | 0 | 0 | 0 | 0 | 22 |
| DALLAS | 14 | 24 | 4 | 28 | 0 | 0 | 0 | 0 | 28 |
| DAVIESS | 4 | 6 | 0 | 6 | 0 | 0 | 0 | 0 | 6 |
| DE KALB | 4 | 6 | 2 | 8 | 0 | 0 | 0 | 0 | 8 |
| DENT | 19 | 33 | 10 | 43 | 0 | 0 | 0 | 0 | 43 |
| DOUGLAS | 11 | 20 | 6 | 26 | 0 | 0 | 0 | 0 | 26 |
| DUNKLIN | 104 | 197 | 32 | 229 | 6 | 12 | 6 | 18 | 247 |
| FRANKLIN | 86 | 144 | 39 | 183 | 2 | 3 | 1 | 4 | 187 |
| GASCONADE | 10 | 21 | 2 | 23 | 0 | 0 | 0 | 0 | 23 |
| GENTRY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| GREENE | 286 | 568 | 171 | 739 | 22 | 43 | 22 | 65 | 804 |
| GRUNDY | 12 | 23 | 6 | 29 | 0 | 0 | 0 | 0 | 29 |
| HARRISON | 12 | 18 | 3 | 21 | 0 | 0 | 0 | 0 | 21 |
| HENRY | 28 | 51 | 18 | 69 | 2 | 3 | 2 | 5 | 74 |
| HICKORY | 14 | 23 | 10 | 33 | 0 | 0 | 0 | 0 | 33 |
| HOLT | 2 | 3 | 0 | 3 | 0 | 0 | 0 | 0 | 3 |
| HOWARD | 7 | 16 | 2 | 18 | 0 | 0 | 0 | 0 | 18 |
| HOWELL | 57 | 91 | 28 | 119 | 5 | 8 | 5 | 13 | 132 |
| IRON | 11 | 21 | 7 | 28 | 2 | 3 | 3 | 6 | 34 |
| JACKSON | 877 | 1,650 | 507 | 2,157 | 76 | 143 | 74 | 217 | 2,374 |
| JASPER | 176 | 384 | 126 | 510 | 12 | 18 | 11 | 29 | 539 |
| JEFFERSON | 98 | 171 | 61 | 232 | 4 | 8 | 4 | 12 | 244 |
| JOHNSON | 39 | 67 | 26 | 93 | 4 | 7 | 4 | 11 | 104 |
| KNOX | 1 | 1 | 1 | 2 | 0 | 0 | 0 | 0 | 2 |
| LACLEDE | 49 | 96 | 19 | 115 | 1 | 1 | 1 | 2 | 117 |
| LAFAYETTE | 31 | 52 | 10 | 62 | 4 | 6 | 4 | 10 | 72 |
| LAWRENCE | 44 | 80 | | 97 | 3 | 3 | 3 | 6 | 103 |
| LEWIS | 5 | 8 | 2 | 10 | 0 | 0 | 0 | 0 | 10 |
| LINCOLN | 48 | 93 | 20 | 113 | 3 | 5 | 1 | 6 | 119 |

TABLE 4 TEMPORARY ASSISTANCE FAMILIES AND PERSONS MARCH 2022

| | | | PARENTS/ | | TEB | TEB | TEB | TEB | TOTAL |
|-----------------------|-----------|-----------|------------|-----------|-----------|-----------|------------|-----------|-----------|
| | FAMILIES | CHILDREN | CARETAKERS | PERSONS | FAMILIES | CHILDREN | PARENTS/ | PERSONS | TA & TEB |
| | RECEIVING | RECEIVING | RECEIVING | RECEIVING | RECEIVING | RECEIVING | CARETAKERS | RECEIVING | PERSONS |
| LINN | 18 | 26 | 6 | 32 | 0 | 0 | 0 | 0 | 32 |
| LIVINGSTON | 8 | 12 | 3 | 15 | 0 | 0 | 0 | 0 | 15 |
| MACON | 5 | 7 | 3 | 10 | 2 | 3 | 2 | 5 | 15 |
| MADISON | 23 | 47 | 6 | 53 | 0 | 0 | 0 | 0 | 53 |
| MARIES | 1 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| MARION | 43 | 60 | 17 | 77 | 0 | 0 | 0 | 0 | 77 |
| MCDONALD | 24 | 48 | 9 | 57 | 1 | 1 | 1 | 2 | 59 |
| MERCER | 36 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MILLER MISSISSIPPI | 33 | 57 | 14 | 71 | 2 | 5 | 2 | 7 | 78 |
| | 5 | 58 | 15 2 | 73 | 1 | 2 | 2 | 4 | 77 |
| MONITEAU | 4 | 8 | | 10 | 0 | 1 | 1 0 | 0 | 12 |
| MONROE | | 5 | 2 | 7 | | 0 | | | 7 |
| MONTGOMERY | 7 18 | 10 34 | 3 | 13 37 | 1 0 | 3 0 | 1 0 | 0 | 17 37 |
| MORGAN | | 78 | | | 0 | | 0 | | |
| NEW MADRID | 41 61 | | 23 | 101 | | 0 | 2 | 0 | 101 |
| NEWTON | + | 111 | 40 | 151 | 2 | 2 | | 4 | 155 |
| NODAWAY | 11 | 19 | 3 | 22 | 0 | 0 | 0 | 0 | 22 |
| OREGON | 14 | 18 | 9 | 27 7 | 1 | 1 | 1 | 2 | 29 |
| OSAGE | 5 | 5 | 2 | | 2 | 3 | 2 | 5 | 12 |
| OZARK | 10 | 11 | 4 | 15 | 0 | 0 | 0 | 0 | 15 |
| PEMISCOT | 77 | 143 | 34 | 177 | 8 | 14 | 8 | 22 | 199 |
| PERRY | 9 | 18 | 5 | 23 | 0 | 0 | 0 | 0 | 23 |
| PETTIS | 68 | 164 | 26 | 190 | 3 | 7 | 3 | 10 | 200 |
| PHELPS | 39 | 57 | 20 | 77 | 2 | 4 | 2 | 6 | 83 |
| PIKE | 12 | 32 | 7 | 39 | 0 | 0 | 0 | 0 | 39 |
| PLATTE | 43 | 80 | 20 | 100 | 3 | 6 | 3 | 9 | 109 |
| POLK | 30 | 59 | 14 | 73 | 0 | 0 | 0 | 0 | 73 |
| PULASKI | 42 | 66 | 21 | 87 | 0 | 0 | 0 | 0 | 87 |
| PUTNAM | 3 | 3 | 2 | 5 | 0 | 0 | 0 | 0 | 5 |
| RALLS | 3 | 6 | 0 | 6 | 0 | 0 | 0 | 0 | 6 |
| RANDOLPH | 27 | 44 | 10 | 54 | 2 | 2 | 2 | 4 | 58 |
| RAY | 23 | 33 | 10 | 43 | 0 | 0 | 0 | 0 | 43 |
| REYNOLDS RIPLEY | 9 | 15 25 | 5 8 | 20 33 | 0 | 0 | 0 | 0 | 20 33 |
| SALINE | 34 | 59 | 12 | 71 | 1 | 1 | 1 | 2 | 73 |
| SCHUYLER | 2 | 2 | 12 | 3 | 0 | 0 | 0 | 0 | 3 |
| SCOTLAND | 2 | 5 | 3 | 8 | 0 | 0 | 0 | 0 | 8 |
| SCOTLAND | 83 | 141 | 23 | 164 | 3 | 7 | 3 | 10 | 174 |
| | 15 | | | | 0 | 0 | 0 | 0 | |
| SHANNON | + | 35 | 11 | 46 | | | | | 46 |
| SHELBY ST CHARLES | 119 | 8 211 | 3 64 | 275 | 0 7 | 0 14 | 0 8 | 0 22 | 11 297 |
| ST CLAIR | 119 | 19 | 2 | 2/3 | 0 | 0 | 0 | 0 | 297 |
| ST FRANCOIS | 80 | 135 | 36 | 171 | 2 | 5 | 2 | 7 | 178 |
| ST LOUIS CITY | 733 | 1,335 | | 1,672 | 37 | 63 | 37 | 100 | 1,772 |
| ST LOUIS COUNTY | 896 | 1,553 | 494 | 2,047 | 53 | 119 | 49 | 168 | · |
| STE GENEVIEVE | 3 | 1,555 | 1 | 2,047 | 1 | 119 | 1 | 2 | 2,215 |
| STODDARD | 31 | 51 | 15 | 66 | | 4 | 2 | 6 | 7 72 |
| | 20 | 41 | 15 | 56 | | 0 | 0 | 0 | |
| STONE SULLIVAN | 20 | 41 | 15 | 5 | | | 1 | 4 | |
| TANEY | 34 | 64 | 19 | 83 | 2 | 2 | 2 | 4 | 9 87 |
| | 29 | | | | 0 | | | | |
| TEXAS | | 49 | 22 | 71 | - | 0 | | 0 | |
| VERNON | 28 | 45 | 13 | 58 | | 0 | | 0 | |
| WARREN | 30 | 54 | 13 | 67 | 1 | 2 | 1 | 3 | 70 |
| WASHINGTON | 35 | 70 | 17 | 87 | 2 | 3 | 2 | 5 | 92 |
| WAYNE | 18 | 29 | 9 | 38 | | 2 | 2 | 4 | 42 |
| WEBSTER | 24 | 36 | 12 | 48 | | 0 | | 0 | |
| WORTH | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 |
| WRIGHT | 25 | 38 | 14 | 52 | 2 | 4 | 2 | 6 | 58 |
| NOT AVAILABLE | 7 | 15 | 7 | 22 | 0 | 0 | 0 | 0 | 22 |

TABLE 5 WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE AS OF MARCH 31, 2022

| | TOTAL | EDUCATION | VOC EDUC | | | JOB | | |
|----------------|----------|------------|----------|-------|------------|-----------|-------|----------|
| | PERSONS | RELATED TO | AND | CWEP/ | ON-THE-JOB | SEARCH/ | JOB | |
| | ENROLLED | EMPLOYMENT | TRAINING | AWEP | TRAINING | READINESS | ENTRY | OTHER |
| STATEWIDE | 532 | 48 | 44 | 7 | 0 | 228 | 180 | 71 |
| ADAIR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ANDREW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ATCHISON | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| AUDRAIN | 3 | 0 | 0 | 0 | 0 | 1 | 2 | 0 |
| BARRY | 4 | 0 | 0 | 0 | 0 | 1 | 3 | 1 |
| BARTON | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| BATES | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| BENTON | 3 | 0 | 0 | 0 | 0 | 0 | 1 | 2 |
| BOLLINGER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOONE | 8 | 0 | 0 | 0 | 0 | 4 | 4 | 0 |
| BUCHANAN | 2 | 0 | 0 | 0 | 0 | 2 | 0 | 0 |
| BUTLER | 7 | 2 | 0 | 0 | 0 | 1 | 3 | 4 |
| CALDWELL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CALLAWAY | 4 | 0 | 0 | 0 | 0 | 3 | 1 | 0 |
| CAMDEN | 6 | 0 | 1 | 0 | 0 | 1 | 5 | 0 |
| CAPE GIRARDEAU | 6 | 0 | 2 | 0 | 0 | 4 | 0 | 0 |
| CARROLL | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| CARTER | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| CASS | 3 | 0 | 0 | 1 | 0 | 1 | 0 | 1 |
| CEDAR | 2 | 0 | 0 | 0 | 0 | 2 | 1 | 0 |
| CHARITON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHRISTIAN | 7 | 0 | 1 | 0 | 0 | 4 | 2 | 0 |
| CLARK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CLAY | 15 | 0 | 0 | 0 | 0 | 6 | 7 | 3 |
| CLINTON | 3 | 0 | 0 | 0 | 0 | 3 | 0 | 1 |
| COLE | 12 | 0 | 0 | 0 | 0 | 8 | 4 | 1 |
| COOPER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CRAWFORD | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| DADE | 2 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| DALLAS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DAVIESS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DE KALB | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DENT | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| DOUGLAS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DUNKLIN | 10 | 0 | 0 | 0 | 0 | 5 | 4 | 6 |
| FRANKLIN | 6 | 0 | 0 | 1 | 0 | 3 | 0 | 2 |
| GASCONADE | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| GENTRY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| GREENE | 23 | 5 | 2 | 0 | 0 | 10 | 8 | 1 |
| GRUNDY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HARRISON | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| HENRY | 3 | 0 | 0 | 0 | 0 | 0 | 2 | 1 |
| HICKORY | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| HOLT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HOWARD | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HOWELL | 8 | 0 | 2 | 0 | 0 | 2 | 4 | 2 |
| IRON | 3 | 0 | 1 | 0 | 0 | 1 | 1 | 0 |
| JACKSON | 95 | 0 | 4 | 2 | 0 | 50 | 42 | 6 |
| JASPER | 53 | 31 | 3 | 1 | 0 | 4 | 10 | 5 |
| JEFFERSON | 3 | 0 | 1 | 0 | 0 | 1 | 1 | 1 |
| JOHNSON | 10 | 0 | 3 | 0 | 0 | 3 | 4 | 1 |
| KNOX | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| LACLEDE | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| LAFAYETTE | 2 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| LAWRENCE | 8 | 0 | 0 | 0 | 0 | 2 | 3 | 3 |
| LEWIS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LINCOLN | 2 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| | | | U | U | U | - | 1 | <u> </u> |

TABLE 5 WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE AS OF MARCH 31, 2022

| | TOTAL | EDUCATION | VOC EDUC | | | JOB | | |
|-------------------|----------|------------|----------|-------|------------|-----------|-------|-------|
| | PERSONS | RELATED TO | AND | CWEP/ | ON-THE-JOB | SEARCH/ | JOB | |
| | ENROLLED | EMPLOYMENT | TRAINING | AWEP | TRAINING | READINESS | ENTRY | OTHER |
| LINN | 2 | 1 | 0 | 0 | 0 | 1 | 0 | 0 |
| LIVINGSTON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MACON | 2 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| MADISON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MARIES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MARION | 6 | 0 | 1 | 0 | 0 | 2 | 3 | 1 |
| MCDONALD | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MERCER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MILLER | 4 | 0 | 1 | 0 | 0 | 2 | 1 | 1 |
| MISSISSIPPI | 3 | 0 | 0 | 0 | 0 | 3 | 0 | 1 |
| MONITEAU | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MONROE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MONTGOMERY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MORGAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NEW MADRID | 3 | 0 | 0 | 0 | 0 | 3 | 1 | 0 |
| NEWTON | 9 | 2 | 1 | 0 | 0 | 5 | 2 | 0 |
| NODAWAY | 1 | 1 | 0 | 0 | 0 | 1 | 0 | 0 |
| OREGON | 3 | 0 | 0 | 0 | 0 | 1 | 2 | 0 |
| OSAGE | 2 | 0 | 1 | 0 | 0 | 1 | 1 | 0 |
| OZARK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PEMISCOT | 15 | 0 | 1 | 0 | 0 | 4 | 7 | 3 |
| PERRY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PETTIS | 4 | 0 | 1 | 0 | 0 | 4 | 1 | 0 |
| PHELPS | 4 | 0 | 0 | 0 | 0 | 0 | 2 | 2 |
| PIKE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PLATTE | 7 | 0 | 1 | 0 | 0 | 2 | 2 | 2 |
| POLK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PULASKI | 5 | 0 | 1 | 0 | 0 | 1 | 2 | 1 |
| PUTNAM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RALLS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RANDOLPH | 2 | 0 | 0 | 0 | 0 | 2 | 0 | 0 |
| RAY | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| REYNOLDS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RIPLEY | 1 | 0 | 1 | 0 | 0 | | 0 | 0 |
| SALINE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SCHUYLER | | 0 | | 0 | | 0 | 1 | 0 |
| SCOTT | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| SCOTT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SHANNON SHELBY | 0 | | | 0 | | | 0 | 0 |
| ST CHARLES | 6 | 0 | 0 | 0 | | 5 | 0 | 1 |
| ST CLAIR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ST FRANCOIS | 5 | 0 | 0 | 0 | 0 | 1 | 4 | 0 |
| ST LOUIS CITY | 42 | 5 | 5 | 1 | 0 | 22 | 9 | 2 |
| ST LOUIS COUNTY | 49 | 0 | 7 | 1 | 0 | 24 | 14 | 5 |
| STE GENEVIEVE | 2 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| STODDARD | 3 | 0 | 0 | 0 | 0 | 2 | 1 | 0 |
| STONE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SULLIVAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TANEY | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| TEXAS | 4 | 0 | 0 | 0 | 0 | 3 | 1 | 0 |
| VERNON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WARREN | 3 | 0 | 0 | 0 | 0 | 2 | 0 | 1 |
| WASHINGTON | 4 | 0 | 0 | 0 | 0 | 1 | 1 | 2 |
| WAYNE | 4 | 0 | 2 | 0 | 0 | 0 | 2 | 0 |
| WEBSTER | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| WORTH | 0 | 0 | | 0 | 0 | 0 | 0 | 0 |
| WRIGHT | 4 | 0 | 0 | 0 | 0 | 1 | 3 | 0 |
| VVINIOITI | 4 | ı U | U | U | ı U | 1 | 3 | U |

TABLE 6 TEMPORARY ASSISTANCE DRUG TESTING MARCH 2022

| | | CY 2022- | | | | |
|--|----------|----------|---------|---------|---------|---------|
| | MAR-2022 | TO-DATE | CY 2021 | CY 2020 | CY 2019 | CY 2018 |
| DRUG TESTING | | | | | | |
| # OF DRUG TEST REFERRALS DUE TO SCREENING | 6 | 14 | 55 | 57 | 105 | 121 |
| # OF DRUG TEST REFERRALS DUE TO HIGHWAY PATROL MATCH | 1 | 23 | 109 | 125 | 2 | 137 |
| COUNT OF POSITIVE DRUG TESTS | 0 | 0 | 3 | 2 | 1 | 4 |
| COUNT OF NEGATIVE DRUG TESTS | 0 | 2 | 13 | 36 | 12 | 47 |
| COUNT OF DID NOT COOPERATE | 0 | 0 | 1 | 0 | 0 | 0 |
| COUNT OF NO SHOWS | 3 | 29 | 141 | 203 | 62 | 192 |
| COUNT OF UNABLE TO LOCATE | 0 | 0 | 0 | 0 | 0 | 0 |
| # PENDING TESTS BUT TA CASE CLOSES | 1 | 2 | 1 | 4 | 16 | 5 |
| TREATMENT | | | | | | |
| # THAT WAIVED DRUG TEST AND IN TREATMENT | 1 | 1 | 15 | 31 | 36 | 20 |
| # IN TREATMENT FROM SCREENING & TESTED POSITIVE | 0 | 1 | 4 | 6 | 4 | 4 |
| # IN TREATMENT FROM HP MATCH & TESTED POSITIVE | 0 | 0 | 1 | 1 | 0 | 4 |
| # REFERRED THAT COMPLETED TREATMENT (CMP) | 0 | 0 | 1 | 1 | 0 | 0 |
| # REFERRED THAT DID NOT NEED TREATMENT (ACM) | 0 | 0 | 0 | 0 | 0 | 8 |
| # REFERRED THAT DID NOT COMPLETE TREATMENT (RFA,RET,RTC) | 0 | 0 | 8 | 14 | 0 | 9 |
| # REFERRED THAT TA CASE CLOSED PRIOR TO TREATMENT COMPLETION (CLO) | 1 | 4 | 6 | 21 | 24 | 15 |
| DISQUALIFICATIONS | | | | | | |
| FAILED TO COOPERATE WITH MANDATORY SCREENING QUESTIONS (MSQ) | 3 | 7 | 28 | 27 | 30 | 19 |
| FAILED TO PROVIDE A VALID SAMPLE (DNC) | 0 | 0 | 1 | 0 | 0 | 0 |
| DID NOT SHOW-UP FOR DRUG TEST (DNS) | 3 | 31 | 139 | 196 | 66 | 191 |
| DRUG TEST RETURNED POSITIVE RESULT (DTP) | 0 | 0 | 0 | 0 | 0 | 0 |
| FAILURE TO PARTICIPATE IN MANDATORY TREATMENT (TRP) | 0 | 0 | 12 | 9 | 0 | 9 |
| FAILURE TO COMPLETE MANDATORY TREATMENT (TRC) | 0 | 0 | 0 | 1 | 0 | 3 |
| DRUG TEST RETURNED POSITIVE RESULT - 6 MONTHS (DP6) | 0 | 0 | 0 | 0 | 0 | 2 |
| DID NOT SHOW-UP FOR DRUG TEST - 6 MONTHS (6NS) | 0 | 0 | 2 | 11 | 0 | 2 |
| FAILED TO PROVIDE A VALID SAMPLE - 6 MONTHS (6FC) | 0 | 0 | 0 | 0 | 0 | 0 |
| VIOLATION OR MISUSE OF TA FUNDS BY PROTECTIVE PAYEE (PPV) | 0 | 0 | 0 | 0 | 0 | 0 |

Note: The figures above represent outcomes reported throughout the month. A Temporary Assistance (TA) participant may be included in one or more of the reporting categores during a given month. The process of drug testing TA participants involves a number of steps. For example, a participant may be referred for testing one month, scheduled to test the following month, and receive test results the month after being tested. Thus, results will not equal referrals in any given month.

SNAP

Figure 3
SNAP Households

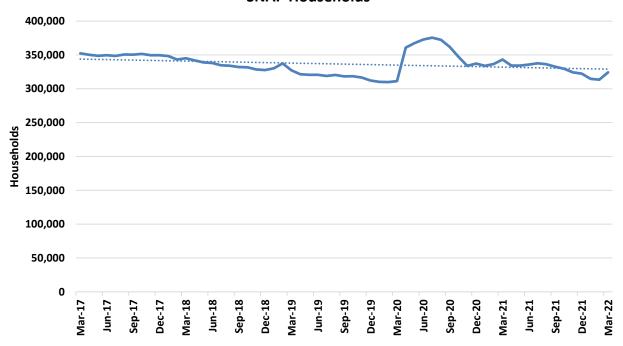


Figure 4
SNAP Benefits

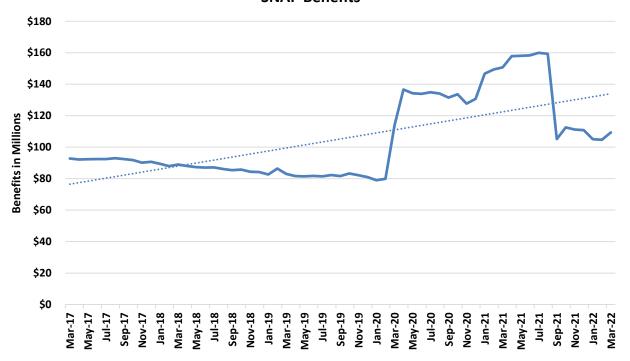


TABLE 7 SNAP PROGRAM PARTICIPATION MARCH 2022

| | | | | | CHANGE FROM | CHANGE FROM | CHANGE FROM |
|---------------------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|
| | MAR-2022 | FEB-2022 | JAN-2022 | MAR-2021 | _ | 2 MONTHS AGO | LAST YEAR |
| | | | | | | | |
| APPLICATIONS RECEIVED | 49,425 | 42,767 | 54,496 | 47,736 | 15.6% | -9.3% | 3.5% |
| APPLICATIONS APPROVED | 35,492 | 26,385 | 32,397 | 34,214 | 34.5% | 9.6% | 3.7% |
| APPLICATIONS REJECTED | 17,852 | 21,351 | 22,453 | 18,343 | -16.4% | -20.5% | -2.7% |
| APPLICATIONS EXPEDITED | 4,838 | 11,537 | 14,306 | 9,744 | -58.1% | -66.2% | -50.3% |
| AVERAGE DAYS TO PROCESS | 15 | 19 | 18 | 15 | -21.4% | -20.8% | -2.5% |
| | | | | | | | |
| | | | | | | | |
| HOUSEHOLDS RECEIVING | 324,224 | 313,432 | 314,701 | 343,218 | 3.4% | 3.0% | -5.5% |
| | | | | | | | |
| PERSONS RECEIVING | 662,058 | 640,799 | 641,804 | 712,239 | 3.3% | 3.2% | -7.0% |
| CHILDREN | 274,367 | 265,956 | 265,941 | 295,595 | 3.2% | 3.2% | -7.2% |
| DISABLED | 100,213 | 98,794 | 99,517 | 108,422 | 1.4% | 0.7% | -7.6% |
| ADULTS AGES 18-59 | 205,538 | 195,153 | 194,972 | 227,124 | 5.3% | 5.4% | -9.5% |
| ADULTS AGE 60+ | 81,940 | 80,896 | 81,374 | 81,098 | 1.3% | 0.7% | 1.0% |
| | | | | | | | |
| TOTAL BENEFITS ISSUED | \$109,348,156 | \$104,710,478 | \$105,064,876 | \$150,711,177 | 4.4% | 4.1% | -27.4% |
| | | | | | | | |
| AVERAGE VALUE OF BENEFITS | | | | | | | |
| PER HOUSEHOLD | \$337.26 | \$334.08 | \$333.86 | \$439.11 | 1.0% | | -23.2% |
| PER PERSON | \$165.16 | \$163.41 | \$163.70 | \$211.60 | 1.1% | 0.9% | -21.9% |

TABLE 8 SNAP APPLICATIONS MARCH 2022

| | RECEIVED | APPROVED | REJECTED | PROCESSED | EXPEDITED APPLICATIONS |
|----------------|----------|----------|----------|-----------|------------------------|
| STATEWIDE | 49,425 | 35,492 | 17,852 | 53,344 | 4,838 |
| ADAIR | 183 | 136 | 60 | 196 | 21 |
| ANDREW | 67 | 46 | 29 | 75 | 8 |
| ATCHISON | 40 | 22 | 12 | 34 | 3 |
| AUDRAIN | 203 | 147 | 85 | 232 | 22 |
| BARRY | 371 | 246 | 105 | 351 | 27 |
| BARTON | 93 | 73 | 27 | 100 | 7 |
| BATES | 109 | 67 | 31 | 98 | 7 |
| BENTON | 173 | 120 | 52 | 172 | 11 |
| BOLLINGER | 103 | 76 | 35 | 111 | 14 |
| BOONE | 1,228 | 863 | 461 | 1,324 | 116 |
| BUCHANAN | 989 | 695 | 338 | 1,033 | 110 |
| BUTLER | 699 | 495 | 236 | 731 | 52 |
| CALDWELL | 44 | 25 | 15 | 40 | 3 |
| CALLAWAY | 267 | 205 | 105 | 310 | 15 |
| CAMDEN | 248 | 167 | 96 | 263 | 20 |
| CAPE GIRARDEAU | 642 | 486 | 265 | 751 | 65 |
| CARROLL | 61 | 34 | 28 | 62 | 5 |
| CARTER | 66 | 49 | 35 | 84 | 7 |
| CASS | 542 | 353 | 222 | 575 | 36 |
| CEDAR | 147 | 109 | 40 | 149 | 12 |
| CHARITON | 37 | 22 | 15 | 37 | 0 |
| CHRISTIAN | 420 | 291 | 174 | 465 | 34 |
| CLARK | 41 | 35 | 12 | 47 | 0 |
| CLAY | 1,230 | 810 | 524 | 1,334 | 102 |
| CLINTON | 113 | 63 | 50 | 113 | 7 |
| COLE | 527 | 357 | 192 | 549 | 44 |
| COOPER | 101 | 66 | 41 | 107 | 4 |
| CRAWFORD | 221 | 150 | 78 | 228 | 13 |
| DADE | 51 | 44 | 16 | 60 | 5 |
| DALLAS | 134 | 94 | 35 | 129 | 15 |
| DAVIESS | 60 | 38 | 14 | 52 | 8 |
| DE KALB | 50 | 31 | 11 | 42 | 2 |
| DENT | 172 | 129 | 63 | 192 | 15 |
| DOUGLAS | 105 | 69 | 31 | 100 | 6 |
| DUNKLIN | 520 | 382 | 168 | 550 | 47 |
| FRANKLIN | 594 | 410 | 275 | 685 | 47 |
| GASCONADE | 68 | 45 | 29 | 74 | 5 |
| GENTRY | 20 | 17 | 10 | 27 | 2 |
| GREENE | 2,605 | 1,764 | 1,022 | 2,786 | 272 |
| GRUNDY | 78 | 60 | 31 | 91 | 7 |
| HARRISON | 54 | 36 | 19 | 55 | 1 |
| HENRY | 214 | 162 | 78 | | 16 |
| HICKORY | 66 | 48 | 21 | 69 | 4 |
| HOLT | 23 | 18 | 12 | | 1 |
| HOWARD | 55 | 44 | 18 | | 3 |
| HOWELL | 442 | 317 | 144 | | 23 |
| IRON | 126 | 91 | 32 | 123 | 15 |
| JACKSON | 7,422 | 5,440 | 2,718 | | 823 |
| JASPER | 1,310 | 928 | 475 | | 101 |
| JEFFERSON | 1,290 | 891 | 525 | 1,416 | 107 |
| JOHNSON | 281 | 199 | 118 | | 30 |
| KNOX | 28 | 25 | 6 | | 5 |
| LACLEDE | 315 | 216 | 124 | | 25 |
| LAFAYETTE | 215 | 125 | 81 | 206 | 13 |
| LAWRENCE | 331 | 238 | 119 | | 35 |
| LEWIS | 57 | 44 | 23 | | 4 |
| LINCOLN | 366 | 293 | 125 | | 29 |
| LINN | 106 | 90 | 34 | | 12 |
| LIVINGSTON | 100 | 63 | 36 | 99 | 10 |

TABLE 8 SNAP APPLICATIONS MARCH 2022

| | | | | | EXPEDITED |
|------------------|------------|------------|----------|-----------|--------------|
| | RECEIVED | APPROVED | REJECTED | PROCESSED | APPLICATIONS |
| MACON | 88 | 54 | 32 | 86 | 3 |
| MADISON | 139 | 99 | 53 | 152 | 13 |
| MARIES | 45 | 34 | 15 | 49 | 4 |
| MARION | 260 | 178 | 115 | 293 | 16 |
| MCDONALD | 223 | 160 | 71 | 231 | 13 |
| MERCER | 20 | 13 | 8 | 21 | 0 |
| MILLER | 185 | 137 | 65 | 202 | 5 |
| MISSISSIPPI | 212 | 156 | 70 | 226 | 22 |
| MONITEAU | 68 | 39 | 24 | 63 | 4 |
| MONROE | 45 | 35 | 22 | 57 | 3 |
| MONTGOMERY | 81 | 68 | 28 | 96 | 10 |
| MORGAN | 177 | 131 | 53 | 184 | 15 |
| NEW MADRID | 252 | 194 | 66 | 260 | 20 |
| NEWTON | 499 | 350 | 198 | 548 | 59 |
| NODAWAY | 106 | 73 | 37 | 110 | 13 |
| OREGON | 129 | 107 | 28 | 135 | 9 |
| OSAGE | 30 | 31 | 13 | 44 | 4 |
| OZARK | 78 | 62 | 26 | 88 | 8 |
| PEMISCOT | 310 | 241 | 82 | 323 | 25 |
| PERRY | 128 | 99 | 48 | 147 | 8 |
| PETTIS | 399 | 291 | 152 | 443 | 40 |
| PHELPS | 374 | 253 | 156 | 409 | 24 |
| PIKE | 110 | 85 | 29 | 114 | 13 |
| PLATTE | 352 | 220 | 152 | 372 | 35 |
| POLK | 222 | 158 | 73 | 231 | 13 |
| PULASKI | 342 | 230 | 129 | 359 | 36 |
| PUTNAM | 28 | 20 | 9 | 29 | 3 |
| RALLS | 46 | 33 | 17 | 50 | 24 |
| RANDOLPH | 220 | 161 | 90 | 251 | 24 |
| RAY | 134 | 100 51 | 51 25 | 151 76 | 11 |
| REYNOLDS | | | 69 | 201 | 13 |
| RIPLEY SALINE | 180 181 | 132 126 | 68 | 194 | 16 |
| SCHUYLER | 28 | 21 | 6 | 27 | 3 |
| SCOTLAND | 21 | 16 | 10 | 26 | 2 |
| SCOTT | 532 | 369 | 182 | 551 | 45 |
| SHANNON | 92 | 78 | 26 | 104 | 9 |
| SHELBY | 53 | 32 | 18 | 50 | 2 |
| ST CHARLES | 1,162 | 765 | 453 | 1,218 | 111 |
| ST CLAIR | 80 | 50 | 36 | 86 | 7 |
| ST FRANCOIS | 695 | 484 | 272 | 756 | 58 |
| ST LOUIS CITY | 4,680 | 3,562 | 1,506 | 5,068 | 619 |
| ST LOUIS COUNTY | 7,486 | 5,518 | 2,547 | 8,065 | 830 |
| STE GENEVIEVE | 104 | 66 | 37 | 103 | 7 |
| STODDARD | 318 | 236 | 114 | 350 | 26 |
| STONE | 202 | 139 | 85 | 224 | 12 |
| SULLIVAN | 49 | 27 | 18 | 45 | 7 |
| TANEY | 513 | 373 | 216 | 589 | 40 |
| TEXAS | 177 | 139 | 58 | 197 | 11 |
| VERNON | 199 | 138 | 66 | 204 | 20 |
| WARREN | 201 | 146 | 70 | 216 | 16 |
| WASHINGTON | 291 | 229 | 87 | 316 | 25 |
| WAYNE | 144 | 108 | 47 | 155 | 8 |
| WEBSTER | 236 | 168 | 89 | 257 | 20 |
| WORTH | 9 | 3 | 5 | 8 | 1 |
| WRIGHT | 189 | 140 | 49 | 189 | 17 |
| NOT AVAILABLE | 11 | 5 | 5 | 10 | 1 |

TABLE 9 SNAP PARTICIPATION MARCH 2022

| | | | TOTAL | AVERAGE | AVERAGE |
|----------------|------------|---------|---------------|---------------|------------|
| | | | BENEFITS | BENEFITS | BENEFITS |
| | HOUSEHOLDS | PERSONS | ISSUED | PER HOUSEHOLD | PER PERSON |
| STATEWIDE | 324,224 | 662,058 | \$109,348,156 | \$337.26 | \$165.16 |
| ADAIR | 1,127 | 2,252 | \$355,526 | \$315.46 | \$157.87 |
| ANDREW | 456 | 968 | \$151,515 | \$332.27 | \$156.52 |
| ATCHISON | 167 | 377 | \$49,586 | \$296.92 | \$131.53 |
| AUDRAIN | 1,271 | 2,704 | \$434,615 | \$341.95 | \$160.73 |
| BARRY | 2,250 | 4,889 | \$784,744 | \$348.78 | \$160.51 |
| BARTON | 662 | 1,448 | \$222,190 | \$335.64 | \$153.45 |
| BATES | 767 | 1,609 | \$251,507 | \$327.91 | \$156.31 |
| BENTON | 1,214 | 2,337 | \$369,849 | \$304.65 | \$158.26 |
| BOLLINGER | 782 | 1,708 | \$267,128 | \$341.60 | \$156.40 |
| BOONE | 7,266 | 14,994 | \$2,485,120 | \$342.02 | \$165.74 |
| BUCHANAN | 6,293 | 12,830 | \$2,136,516 | \$339.51 | \$166.53 |
| BUTLER | 4,289 | 8,600 | \$1,371,452 | \$319.76 | \$159.47 |
| CALDWELL | 308 | 699 | \$104,285 | \$338.59 | \$149.19 |
| CALLAWAY | 1,812 | 3,807 | \$612,364 | \$337.95 | \$160.85 |
| CAMDEN | 1,684 | 3,603 | \$580,346 | \$344.62 | \$161.07 |
| CAPE GIRARDEAU | 4,270 | 8,745 | \$1,441,248 | \$337.53 | \$164.81 |
| CARROLL | 382 | 751 | \$113,170 | \$296.26 | \$150.69 |
| CARTER | 515 | 1,103 | \$167,221 | \$324.70 | \$151.61 |
| CASS | 3,156 | 6,733 | \$1,107,876 | \$351.04 | \$164.54 |
| CEDAR | 918 | 1,897 | \$282,043 | \$307.24 | \$148.68 |
| CHARITON | 267 | 554 | \$81,784 | \$306.31 | \$147.63 |
| CHRISTIAN | 2,489 | 5,599 | \$890,087 | \$357.61 | \$158.97 |
| CLARK | 258 | 609 | \$89,170 | \$345.62 | \$146.42 |
| CLAY | 7,069 | 15,304 | \$2,568,906 | \$363.40 | \$167.86 |
| CLINTON | 618 | 1,451 | \$222,846 | \$360.59 | \$153.58 |
| COLE | 3,315 | 7,100 | \$1,155,560 | \$348.59 | \$162.75 |
| COOPER | 714 | 1,465 | \$224,519 | \$314.45 | \$153.26 |
| CRAWFORD | 1,493 | 3,155 | \$485,078 | \$324.90 | \$153.75 |
| DADE | 386 | 806 | \$115,921 | \$300.31 | \$143.82 |
| DALLAS | 997 | 2,099 | \$324,102 | \$325.08 | \$154.41 |
| DAVIESS | 325 | 693 | \$101,644 | \$312.75 | \$146.67 |
| DE KALB | 338 | 615 | \$90,854 | \$268.80 | \$147.73 |
| DENT | 1,111 | 2,341 | \$351,787 | \$316.64 | \$150.27 |
| DOUGLAS | 806 | 1,701 | \$256,374 | \$318.08 | \$150.72 |
| DUNKLIN | 3,758 | 7,795 | \$1,256,369 | \$334.32 | \$161.18 |
| FRANKLIN | 4,094 | 8,495 | \$1,386,115 | \$338.57 | \$163.17 |
| GASCONADE | 557 | 1,169 | \$167,975 | \$301.57 | \$143.69 |
| GENTRY | 214 | 463 | \$66,982 | \$313.00 | \$144.67 |
| GREENE | 15,950 | 31,462 | \$5,190,798 | \$325.44 | \$164.99 |
| GRUNDY | 567 | 1,190 | \$178,195 | \$314.28 | \$149.74 |
| HARRISON | 441 | 941 | \$135,230 | \$306.64 | \$143.71 |
| HENRY | 1,468 | 2,898 | \$442,906 | \$301.71 | \$152.83 |
| HICKORY | 550 | 1,186 | \$175,959 | \$319.93 | \$148.36 |
| HOLT | 164 | 329 | \$49,633 | \$302.64 | \$150.86 |
| HOWARD | 373 | 827 | \$122,719 | \$329.01 | \$148.39 |
| HOWELL | 3,324 | 7,218 | \$1,098,942 | \$330.61 | \$152.25 |
| IRON | 886 | 1,781 | \$272,797 | \$307.90 | \$153.17 |
| JACKSON | 45,746 | 93,374 | \$16,100,628 | \$351.96 | \$172.43 |
| JASPER | 7,919 | 16,268 | \$2,625,891 | \$331.59 | \$161.41 |
| JEFFERSON | 8,235 | 17,265 | \$2,910,164 | \$353.39 | \$168.56 |
| JOHNSON | 1,603 | 3,287 | \$544,377 | \$339.60 | \$165.62 |
| KNOX | 163 | 360 | \$52,124 | \$319.78 | \$144.79 |
| LACLEDE | 2,311 | 5,101 | \$801,512 | \$346.82 | \$157.13 |
| LAFAYETTE | 1,335 | 2,826 | \$442,214 | \$331.25 | \$156.48 |
| LAWRENCE | 2,179 | 4,729 | \$732,971 | \$336.38 | \$154.99 |
| LEWIS | 354 | 739 | \$108,498 | \$306.49 | \$146.82 |
| LINCOLN | 2,401 | 5,272 | \$865,006 | \$360.27 | \$164.08 |
| LINN | 639 | 1,262 | \$187,457 | \$293.36 | \$148.54 |
| LIVINGSTON | 682 | 1,310 | \$205,555 | \$301.40 | \$156.91 |

TABLE 9 SNAP PARTICIPATION MARCH 2022

| | | | TOTAL | AVERAGE | AVERAGE |
|-----------------|------------|---------|--------------------|---------------------------|------------------------|
| | HOUSEHOLDS | PERSONS | BENEFITS ISSUED | BENEFITS PER HOUSEHOLD | BENEFITS PER PERSON |
| MACON | 572 | 1,162 | \$167,144 | \$292.21 | \$143.84 |
| MADISON | 1,012 | 2,019 | \$303,289 | \$299.69 | \$150.22 |
| MARIES | 314 | 629 | \$98,499 | \$313.69 | \$156.60 |
| MARION | 1,766 | 3,568 | \$571,350 | \$323.53 | \$160.13 |
| MCDONALD | 1,253 | 2,933 | \$470,098 | \$375.18 | \$160.28 |
| MERCER | 121 | 258 | \$35,895 | \$296.65 | \$139.13 |
| MILLER | 1,326 | 2,785 | \$438,643 | \$330.80 | \$157.50 |
| MISSISSIPPI | 1,491 | 2,876 | \$453,330 | \$304.04 | \$157.63 |
| MONITEAU | 451 | 1,042 | \$156,420 | \$346.83 | \$150.12 |
| MONROE | 337 | 714 | \$107,328 | \$318.48 | \$150.32 |
| MONTGOMERY | 593 | 1,223 | \$199,362 | \$336.19 | \$163.01 |
| MORGAN | 1,225 | 2,610 | \$399,136 | \$325.83 | \$152.93 |
| NEW MADRID | 1,630 | 3,158 | \$505,504 | \$310.13 | \$160.07 |
| NEWTON | 2,960 | 6,656 | \$1,064,903 | \$359.76 | \$159.99 |
| NODAWAY | 584 | 1,174 | \$173,816 | \$297.63 | \$148.05 |
| OREGON | 1,049 | 2,111 | \$316,588 | \$301.80 | \$149.97 |
| OSAGE | 313 | 658 | \$104,841 | \$334.95 | \$159.33 |
| OZARK | 678 | 1,401 | \$223,526 | \$329.69 | \$159.55 |
| PEMISCOT | 2,355 | 4,798 | \$776,669 | \$329.80 | \$161.87 |
| PERRY | 750 | 1,545 | \$251,702 | \$335.60 | \$162.91 |
| PETTIS | 2,568 | 5,639 | \$905,669 | \$352.67 | \$160.61 |
| PHELPS | 2,319 | 4,547 | \$731,090 | \$315.26 | \$160.79 |
| PIKE | 861 | 1,840 | \$279,840 | \$325.02 | \$152.09 |
| PLATTE | 1,845 | 4,234 | \$726,415 | \$393.72 | \$171.57 |
| POLK | 1,721 | 3,755 | \$586,490 | \$340.78 | \$156.19 |
| PULASKI | 2,161 | 4,698 | \$742,959 | \$343.80 | \$158.14 |
| PUTNAM | 198 | 393 | \$55,853 | \$282.08 | \$142.12 |
| RALLS | 349 | 779 | \$122,786 | \$351.82 | \$157.62 |
| RANDOLPH | 1,583 | 3,228 | \$506,994 | \$320.27 | \$157.06 |
| RAY | 917 | 2,003 | \$319,239 | \$348.13 | \$159.38 |
| REYNOLDS | 602 | 1,179 | \$183,072 | \$304.11 | \$155.28 |
| RIPLEY | 1,356 | 2,758 | \$426,085 | \$314.22 | \$154.49 |
| SALINE | 1,228 | 2,606 | \$409,775 | \$333.69 | \$157.24 |
| SCHUYLER | 180 | 309 | \$44,020 | \$244.56 | \$142.46 |
| SCOTLAND | 134 | 263 | \$38,518 | \$287.44 | \$146.45 |
| SCOTT | 3,666 | 7,331 | \$1,183,825 | \$322.92 | \$161.48 |
| SHANNON | 781 | 1,669 | \$250,390 | \$320.60 | \$150.02 |
| SHELBY | 266 | 631 | \$94,400 | \$354.89 | \$149.60 |
| ST CHARLES | 7,123 | 14,856 | \$2,488,044 | \$349.30 | \$167.48 |
| ST CLAIR | 600 | 1,192 | \$177,604 | \$296.01 | \$149.00 |
| ST FRANCOIS | 4,908 | 9,782 | \$1,567,516 | \$319.38 | \$160.24 |
| ST LOUIS CITY | 35,321 | 63,241 | \$10,980,355 | \$310.87 | \$173.63 |
| ST LOUIS COUNTY | 48,610 | 100,367 | \$17,309,519 | \$356.09 | \$172.46 |
| STE GENEVIEVE | 641 | 1,317 | \$201,280 | \$314.01 | \$152.83 |
| STODDARD | 2,246 | 4,298 | \$666,130 | \$296.58 | \$154.99 |
| STONE | 1,283 | 2,859 | \$457,017 | \$356.21 | \$159.85 |
| SULLIVAN | 300 | 619 | \$97,855 | \$326.18 | \$158.09 |
| TANEY | 3,272 | 6,671 | \$1,079,806 | \$330.01 | \$161.87 |
| TEXAS | 1,555 | 3,225 | \$496,496 | \$319.29 | \$153.95 |
| VERNON | 1,302 | 2,686 | \$417,821 | \$320.91 | \$155.56 |
| WARREN | 1,354 | 2,913 | \$479,110 | \$353.85 | \$164.47 |
| WASHINGTON | 2,201 | 4,468 | \$708,339 | \$321.83 | \$158.54 |
| WAYNE | 1,140 | 2,283 | \$352,794 | \$309.47 | \$154.53 |
| WEBSTER | 1,554 | 3,519 | \$541,343 | \$348.35 | \$153.83 |
| WORTH | 65 | 143 | \$19,756 | \$303.95 | \$138.16 |
| WRIGHT | 1,467 | 3,128 | \$477,220 | \$325.30 | \$152.56 |
| NOT AVAILABLE | 79 | 216 | \$36,736 | \$465.01 | \$170.07 |

TABLE 10 SNAP PERSONS MARCH 2022

| | CHILDREN | DISABLED | ADULTS AGE 18-59 | ADULTS AGE 60+ | TOTAL PERSONS |
|-------------------|------------|------------|---------------------|-------------------|------------------|
| STATEWIDE | 274,367 | 100,213 | 205,538 | 81,940 | 662,058 |
| ADAIR | 855 | 430 | 693 | 274 | 2,252 |
| ANDREW | 398 | 133 | 308 | 129 | 968 |
| ATCHISON | 160 | 56 | 102 | 59 | 377 |
| AUDRAIN | 1,154 | 475 | 781 | 294 | 2,704 |
| BARRY | 2,010 | 688 | 1,541 | 650 | 4,889 |
| BARTON | 593 | 244 | 442 | 169 | 1,448 |
| BATES | 647 | 233 | 491 | 238 | 1,609 |
| BENTON | 806 | 465 | 668 | 398 | 2,337 |
| BOLLINGER | 687 | 264 | 531 | 226 | 1,708 |
| BOONE | 6,450 | 2,497 | 4,507 | 1,540 | 14,994 |
| BUCHANAN | 5,350 | 2,128 | 3,979 | 1,373 | 12,830 |
| BUTLER | 3,318 | 1,529 | 2,622 | 1,131 | 8,600 |
| CALDWELL | 292 | 103 | 216 | 88 | 699 |
| CALLAWAY | 1,555 | 690 | 1,162 | 400 | 3,807 |
| CAMDEN | 1,430 | 524 | 1,175 | 474 | 3,603 |
| CAPE GIRARDEAU | 3,739 | 1,350 | 2,760 | 896 | 8,745 |
| CARROLL | 269 | 160 | 213 | 109 | 751 |
| CARTER | 437 | 163 | 332 | 171 | 1,103 |
| CASS | 2,948 | 954 | 2,084 | 747 | 6,733 |
| CEDAR | 703 | 352 | 563 | 279 | 1,897 |
| CHARITON | 224 | 96 | 152 | 82 | 554 |
| CHRISTIAN | 2,432 | 703 | 1,756 | 708 | 5,599 |
| CLARK | 274 | 85 | 176 | 74 | 609 |
| CLAY | 6,829 | 1,948 | 4,785 | 1,742 | 15,304 |
| CLINTON | 663 | 158 | 464 | 166 | 1,451 |
| COLE | 3,182 | 1,117 | 2,158 | 643 | 7,100 |
| COOPER | 600 | 252 | 399 | 214 | 1,465 |
| CRAWFORD | 1,248 | 548 | 928 | 431 | 3,155 |
| DADE | 303 | 133 | 235 | 135 | 806 |
| | 779 | | 611 | 328 | |
| DALLAS DAVIESS | 264 | 381 105 | 208 | 116 | 2,099 |
| | | | | _ | 693 |
| DE KALB | 219 | 97 | 172 | 127 | 615 |
| DENT DOUGLAS | 889 633 | 462 254 | 678 525 | 312 289 | 2,341 |
| DUNKLIN | | | 2.222 | 971 | 1,701 7,795 |
| | 3,208 | 1,394 | 2,222 | | |
| FRANKLIN | -, | 1,387 | _, | 1,002 | 8,495 |
| GASCONADE | 454 | 234 | 327 | 154 | 1,169 |
| GENTRY GREENE | 198 | 65 | 132 | 68 | 463 31.462 |
| | 12,219 | 5,583 | 9,934 | 3,726 | , |
| GRUNDY | 471 | 216 | 348 | 155 | 1,190 |
| HARRISON | 371 | 166 | 242 | 162 | 941 |
| HENRY | 1,093 | 584 | 814 | 407 | 2,898 |
| HICKORY | 441 | 193 | 322 | 230 | 1,186 |
| HOLT | 123 | 48 | 97 | 61 | 329 |
| HOWARD | 352 | 130 | 254 | 91 | 827 |
| HOWELL | 2,880 | 1,209 | 2,192 | 937 | 7,218 |
| IRON | 631 | 339 | 541 | 270 | 1,781 |
| JACKSON | 41,148 | 11,680 | 30,214 | 10,332 | 93,374 |
| JASPER | 6,803 | 2,576 | 4,982 | 1,907 | 16,268 |
| JEFFERSON | 7,218 | 2,573 | 5,602 | 1,872 | 17,265 |
| JOHNSON | 1,328 | 521 | 1,076 | 362 | 3,287 |
| KNOX | 148 | 53 | 103 | 56 | 360 |
| LACLEDE | 2,119 | 824 | 1,535 | 623 | 5,101 |
| LAFAYETTE | 1,187 | 481 | 822 | 336 | 2,826 |
| LAWRENCE | 1,955 | 779 | 1,429 | 566 | 4,729 |
| LEWIS | 297 | 134 | 210 | 98 | 739 |
| LINCOLN | 2,330 | 862 | 1,591 | 489 | 5,272 |
| LINN | 448 | 256 | 365 | 193 | 1,262 |
| LIVINGSTON | 501 | 251 | 366 | 192 | 1,310 |

TABLE 10 SNAP PERSONS MARCH 2022

| | | | ADULTS | ADULTS | TOTAL |
|-----------------|----------|----------|-----------|---------|---------|
| | CHILDREN | DISABLED | AGE 18-59 | AGE 60+ | PERSONS |
| MACON | 433 | 207 | 354 | 168 | 1,162 |
| MADISON | 749 | 359 | 602 | 309 | 2,019 |
| MARIES | 229 | 128 | 179 | 93 | 629 |
| MARION | 1,415 | 689 | 1,014 | 450 | 3,568 |
| MCDONALD | 1,344 | 359 | 900 | 330 | 2,933 |
| MERCER | 97 | 40 | 76 | 45 | 258 |
| MILLER | 1,112 | 461 | 827 | 385 | 2,785 |
| MISSISSIPPI | 1,108 | 420 | 880 | 468 | 2,876 |
| MONITEAU | 471 | 157 | 282 | 132 | 1,042 |
| MONROE | 294 | 127 | 197 | 96 | 714 |
| MONTGOMERY | 493 | 211 | 363 | 156 | 1,223 |
| MORGAN | 983 | 472 | 758 | 397 | 2,610 |
| NEW MADRID | 1,238 | 572 | 893 | 455 | 3,158 |
| NEWTON | 2,878 | 886 | 2,129 | 763 | 6,656 |
| NODAWAY | 465 | 217 | 341 | 151 | 1,174 |
| OREGON | 731 | 419 | 594 | 367 | 2,111 |
| OSAGE | 271 | 121 | 194 | | 658 |
| OZARK | 516 | 235 | 423 | 227 | 1,401 |
| PEMISCOT | 1,977 | 816 | 1,408 | 597 | 4,798 |
| PERRY | 635 | 259 | 455 | 196 | 1,545 |
| PETTIS | 2,524 | 792 | 1,619 | 704 | 5,639 |
| PHELPS | 1,723 | 859 | 1,341 | 624 | 4,547 |
| PIKE | 773 | 314 | 497 | 256 | 1,840 |
| PLATTE | 2,043 | 479 | 1,332 | 380 | 4,234 |
| POLK | 1,495 | 664 | 1,102 | 494 | 3,755 |
| PULASKI | 1,975 | 721 | 1,502 | 500 | 4,698 |
| PUTNAM | 143 | 58 | 112 | 80 | 393 |
| RALLS | 324 | 140 | 239 | 76 | 779 |
| RANDOLPH | 1,281 | 570 | 973 | 404 | 3,228 |
| RAY | 861 | 288 | 628 | 226 | 2,003 |
| REYNOLDS | 400 | 227 | 346 | | 1,179 |
| RIPLEY | 1,014 | 492 | 825 | 427 | 2,758 |
| SALINE | 1,121 | 469 | 719 | 297 | 2,606 |
| SCHUYLER | 91 | 66 | 85 | 67 | 309 |
| SCOTLAND | 94 | 55 | 76 | 38 | 263 |
| SCOTT | 3,029 | 1,279 | 2,081 | 942 | 7,331 |
| SHANNON | 633 | 241 | 518 | | 1,669 |
| SHELBY | 276 | 93 | 190 | 72 | 631 |
| ST CHARLES | 6,530 | 2,226 | 4,438 | 1,662 | 14,856 |
| ST CLAIR | 435 | 215 | 324 | 218 | 1,192 |
| ST FRANCOIS | 3,643 | | 3,015 | | |
| ST LOUIS CITY | 23,815 | 9,418 | 19,981 | · | 63,241 |
| ST LOUIS COUNTY | 44,042 | 12,680 | 32,306 | · | |
| STE GENEVIEVE | 539 | | 387 | | 1,317 |
| STODDARD | 1,560 | 824 | 1,222 | | 4,298 |
| STONE | 1,175 | 348 | 966 | | 2,859 |
| SULLIVAN | 254 | 105 | 177 | 83 | 619 |
| TANEY | 2,561 | 1,006 | 2,135 | | |
| TEXAS | 1,206 | 568 | 996 | | 3,225 |
| VERNON | 1,063 | 526 | 786 | | 2,686 |
| WARREN | 1,287 | 465 | 827 | 334 | 2,913 |
| WASHINGTON | 1,637 | 844 | 1,396 | | 4,468 |
| WAYNE | 812 | 437 | 659 | | 2,283 |
| WEBSTER | 1,470 | 555 | 1,054 | | 3,519 |
| WORTH | 52 | 22 | 51 | | |
| WRIGHT | 1,205 | 543 | 918 | | 3,128 |
| NOT AVAILABLE | 116 | 29 | 66 | 5 | 216 |

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MO HEALTHNET

TABLE 11 MO HEALTHNET ELIGIBILITY MARCH 2022

| | | | | | CHANGE FROM | CHANGE FROM | CHANGE FROM |
|---|----------|----------|----------|----------|----------------|----------------|----------------|
| ** | MAR-2022 | FEB-2022 | JAN-2022 | MAR-2021 | LAST MONTH | 2 MONTHS AGO | LAST YEAR |
| ** APPLICATIONS | | | | | | | |
| MAGI | | | | | | | |
| APPLICATIONS RECEIVED | 20,637 | 16,873 | 26,198 | 7,502 | 22.3% | -21.2% | 175.1% |
| APPLICATIONS APPROVED | 12,211 | 9,036 | 8,994 | 2,883 | 35.1% | 35.8% | 323.6% |
| APPLICATIONS REJECTED | 2,455 | 2,809 | 1,769 | 2,750 | -12.6% | 38.8% | -10.7% |
| APPLICATIONS WITHDRAWN | 11,854 | 5,583 | 6,754 | 2,203 | 112.3% | 75.5% | 438.1% |
| APPLICATIONS PENDING | 65,605 | 71,758 | 72,657 | 751 | -8.6% | -9.7% | 635.7% |
| AVERAGE DAYS TO PROCESS | 83 | 81 | 61 | 8 | 2.8% | 36.9% | 998.2% |
| NON-MAGI | | | | | | | |
| APPLICATIONS RECEIVED | 6,834 | 3,966 | 4,411 | 8,900 | 72.3% | 54.9% | -23.2% |
| APPLICATIONS APPROVED | 2,338 | 1,370 | 1,369 | 3,267 | 70.7% | 70.8% | -28.4% |
| APPLICATIONS REJECTED | 3,310 | 2,682 | 3,066 | 4,960 | 23.4% | 8.0% | -33.3% |
| APPLICATIONS PENDING | 9,611 | 8,655 | 8,875 | 10,461 | 11.0% | 8.3% | -8.1% |
| AVERAGE DAYS TO PROCESS | 108 | 93 | , 75 | 37 | 16.8% | 44.5% | 191.8% |
| мнсс | | | | | | | |
| APPLICATIONS RECEIVED | 60 | 60 | 85 | 48 | 0.0% | -29.4% | 25.0% |
| APPLICATIONS APPROVED | 74 | 51 | 75 | 45 | 45.1% | -1.3% | 64.4% |
| DEPT. OF MENTAL HEALTH | 0 | 0 | 0 | 0 | 0.0% | 0.0% | 0.0% |
| JUVENILE COURT | 14 | 21 | 29 | 20 | -33.3% | -51.7% | -30.0% |
| DIV. OF YOUTH SERVICES | 60 | 30 | 46 | 25 | 100.0% | 30.4% | 140.0% |
| VOLUNTARY PLACEMENTS | 0 | 0 | 0 | 0 | 0.0% | 0.0% | 0.0% |
| APPLICATIONS REJECTED | 2 | 0 | 8 | 1 | 0.0% | -75.0% | 100.0% |
| APPLICATIONS RESECTED APPLICATIONS PENDING | 2 | 16 | 7 | 5 | -87.5% | -71.4% | -60.0% |
| ALTECATIONSTENDING | 2 | 10 | , | , | -07.570 | -71.470 | -00.070 |
| ** PERSONS ELIGIBLE/PAYMENTS | | | | | | | |
| MHK NON-CHIP POVERTY CHILDREN | 340,067 | 336,242 | 337,365 | 333,799 | 1.1% | 0.8% | 1.9% |
| MHK CHIP NON-PREMIUM CHILDREN | 603 | 618 | 620 | 1,537 | -2.4% | -2.7% | -60.8% |
| MHK CHIP PREMIUM CHILDREN | 31,723 | 31,837 | 32,002 | 33,076 | -0.4% | -0.9% | -4.1% |
| MHF PARENTS/CARETAKERS | 100,913 | 98,342 | 98,464 | 91,164 | 2.6% | 2.5% | 10.7% |
| MHF CHILDREN | 220,294 | 208,505 | 207,106 | 187,987 | 5.7% | 6.4% | 17.2% |
| TMH PARENTS/CARETAKERS | 7 | 9 | 4 | 35 | -22.2% | 75.0% | -80.0% |
| TMH CHILDREN | 138 | 50 | 50 | 71 | 176.0% | 176.0% | 94.4% |
| MHK/MHF/TMH FAMILIES | 313,622 | 306,394 | 306,562 | 292,832 | 2.4% | 2.3% | 7.1% |
| MHK/MHF/TMH PARENTS/CARETAKERS | 100,920 | 98,351 | 98,468 | 91,199 | 2.6% | 2.5% | 10.7% |
| MHK/MHF/TMH CHILDREN | 592,825 | 577,252 | 577,143 | 556,470 | 2.7% | 2.7% | 6.5% |
| NEWBORNS | 82,290 | 83,655 | 83,650 | 58,246 | -1.6% | -1.6% | 41.3% |
| SHOW ME HEALTHY BABIES | 5,092 | 4,790 | 5,453 | 6,056 | 6.3% | -6.6% | -15.9% |
| PE FOR KIDS | 274 | 176 | 180 | 91 | 55.7% | 52.2% | 201.1% |
| MO HEALTHNET FOR PREGNANT WOMEN | 72,068 | 69,534 | 68,604 | 53,062 | 3.6% | 5.0% | 35.8% |
| ADULT EXPANSION | 85,442 | 72,344 | 63,445 | 0 | 18.1% | 34.7% | 0.0% |

TABLE 11 MO HEALTHNET ELIGIBILITY MARCH 2022

| | MAR-2022 | FEB-2022 | JAN-2022 | MAR-2021 | CHANGE FROM LAST MONTH | CHANGE FROM 2 MONTHS AGO | CHANGE FROM LAST YEAR |
|--|-------------|-------------|-------------|-------------|------------------------------|--------------------------------|-----------------------------|
| ** PERSONS ELIGIBLE/PAYMENTS | IVIAN-ZUZZ | FEB-2022 | JAIN-2022 | IVIAN-2U21 | LAST WICHTIN | 2 MONTHS AGO | LASITEAN |
| EXTENDED WOMEN'S HEALTH | 5,321 | 5,376 | 5,596 | 13,295 | -1.0% | -4.9% | -60.0% |
| UNINSURED WOMEN'S HEALTH | 10,274 | 10,842 | 11,350 | 36,720 | -5.2% | -9.5% | -72.0% |
| OTTINGONES WOMENS HEXETT | 10,27 | 10,012 | 11,000 | 30,720 | 3.270 | 3.370 | 72.070 |
| ВССТ | 2,299 | 2,300 | 2,301 | 2,238 | 0.0% | -0.1% | 2.7% |
| BCCT-PRESUMPTIVE ELIGIBILITY | 39 | 38 | 43 | 50 | 2.6% | -9.3% | -22.0% |
| | | | | | | | |
| мнсс | 1,413 | 1,385 | 1,372 | 1,175 | 2.0% | 3.0% | 20.3% |
| DEPT. OF MENTAL HEALTH | 0 | 0 | 0 | 0 | 0.0% | 0.0% | 0.0% |
| JUVENILE COURT | 168 | 176 | 187 | 271 | -4.5% | -10.2% | -38.0% |
| DIV. OF YOUTH SERVICES | 1,245 | 1,209 | 1,185 | 904 | 3.0% | 5.1% | 37.7% |
| VOLUNTARY PLACEMENTS | 0 | 0 | 0 | 0 | 0.0% | 0.0% | 0.0% |
| SSI-SP | 16 | 16 | 16 | 18 | 0.0% | 0.0% | -11.1% |
| SSI-SP PAYMENTS | \$333 | \$333 | \$333 | \$464 | 0.0% | 0.0% | -28.2% |
| SP ONLY | 5 | 5 | 5 | 5 | 0.0% | 0.0% | 0.0% |
| SP ONLY PAYMENTS | \$296 | \$296 | \$296 | \$296 | 0.0% | 0.0% | 0.0% |
| | 7-00 | 7-55 | , | 7 | | | |
| BLIND PENSION | 2,578 | 2,582 | 2,598 | 2,672 | -0.2% | -0.8% | -3.5% |
| BLIND PENSION PAYMENTS | \$1,931,094 | \$1,935,000 | \$1,945,500 | \$2,002,718 | -0.2% | -0.7% | -3.6% |
| SUPPLEMENTAL AID TO THE BLIND | 1,039 | 1,042 | 1,050 | 1,092 | -0.3% | -1.0% | -4.9% |
| SUPPLEMENTAL AID TO THE BLIND PAYMENTS | \$644,706 | \$646,107 | \$645,862 | \$659,309 | -0.2% | -0.2% | -2.2% |
| | | | | | | | |
| SPENDDOWN | 31,294 | 31,396 | 31,514 | 31,801 | -0.3% | -0.7% | -1.6% |
| NON-SPENDDOWN | 178,966 | 178,583 | 178,469 | 172,687 | 0.2% | 0.3% | 3.6% |
| TICKET TO WORK NON-PREMIUM | 382 | 372 | 373 | 360 | 2.7% | 2.4% | 6.1% |
| TICKET TO WORK PREMIUM | 1,804 | 1,821 | 1,828 | 1,894 | -0.9% | -1.3% | -4.8% |
| TICKET TO WORK TREIVIOUS | 1,004 | 1,021 | 1,020 | 1,034 | -0.570 | -1.570 | -4.070 |
| NURSING CARE | 6,462 | 6,504 | 6,540 | 6,574 | -0.6% | -1.2% | -1.7% |
| RCF-II | 4,735 | 4,771 | 4,786 | 4,748 | -0.8% | -1.1% | -0.3% |
| RCF-I | 1,602 | 1,607 | 1,628 | 1,692 | -0.3% | -1.6% | -5.3% |
| SNF-ICF | 125 | 126 | 126 | 134 | -0.8% | -0.8% | -6.7% |
| NURSING CARE PAYMENTS | \$1,936,853 | \$1,951,461 | \$1,965,671 | \$1,956,620 | -0.7% | -1.5% | -1.0% |
| RCF-II | \$1,569,119 | \$1,583,381 | \$1,592,461 | \$1,570,076 | -0.9% | -1.5% | -0.1% |
| RCF-I | \$318,732 | \$318,703 | \$323,931 | \$334,671 | 0.0% | -1.6% | -4.8% |
| SNF-ICF | \$49,002 | \$49,377 | \$49,279 | \$51,873 | -0.8% | -0.6% | -5.5% |
| CNAR | 42.204 | 42.242 | 42.262 | 42.247 | 0.227 | 0.30/ | 4.204 |
| QMB | 13,391 | 13,348 | 13,368 | 13,217 | 0.3% | 0.2% | 1.3% |
| SLMB | 22,906 | 22,868 | 22,968 | 23,044 | 0.2% | -0.3% | -0.6% |
| VENDOR | 34,675 | 35,008 | 35,565 | 34,907 | -1.0% | -2.5% | -0.7% |

TABLE 12 MAGI APPLICATIONS HOW RECEIVED MARCH 2022

| | FFM | ONLINE | PHONE | PAPER/FAX | TOTAL |
|----------------|----------|----------|-------|-----------|--------|
| STATEWIDE | 3,830 | 11,112 | 1,560 | 4,135 | 20,637 |
| ADAIR | 14 | 33 | 7 | 25 | 79 |
| ANDREW | 10 | 12 | 2 | 8 | 32 |
| ATCHISON | 5 | 6 | 0 | 2 | 13 |
| AUDRAIN | 10 | 34 | 5 | 27 | 76 |
| BARRY | 25 | 83 | 11 | 38 | 157 |
| BARTON | 6 | 11 | 2 | 5 | 24 |
| BATES | 7 | 20 | 3 | 11 | 41 |
| BENTON | 18 | 45 | 5 | 21 | 89 |
| BOLLINGER | 10 | 12 | 6 | 15 | 43 |
| BOONE | 114 | 257 | 35 | 110 | 516 |
| BUCHANAN | 44 | 196 | 19 | 66 | 325 |
| BUTLER | 34 | 102 | 17 | 49 | 202 |
| CALDWELL | 34 | 9 | 3 | 49 | 19 |
| | | | 9 | | |
| CALLAWAY | 19 32 | 70 92 | 7 | 38 | 136 |
| CAMDEN | | | | 40 | 171 |
| CAPE GIRARDEAU | 55 | 85 | 21 | 91 | 252 |
| CARROLL | 6 | 20 | 0 | 6 | 32 |
| CARTER | 0 | 15 | 4 | 9 | 28 |
| CASS | 59 | 147 | 20 | 49 | 275 |
| CEDAR | 10 | 27 | 3 | 13 | 53 |
| CHARITON | 10 | 7 | 1 | 8 | 26 |
| CHRISTIAN | 54 | 143 | 11 | 40 | 248 |
| CLARK | 1 | 2 | 1 | 16 | 20 |
| CLAY | 152 | 338 | 41 | 59 | 590 |
| CLINTON | 8 | 29 | 1 | 9 | 47 |
| COLE | 29 | 100 | 14 | 48 | 191 |
| COOPER | 11 | 25 | 5 | 10 | 51 |
| CRAWFORD | 12 | 57 | 4 | 19 | 92 |
| DADE | 5 | 10 | 3 | 7 | 25 |
| DALLAS | 8 | 33 | 1 | 11 | 53 |
| DAVIESS | 3 | 9 | 3 | 7 | 22 |
| DE KALB | 8 | 7 | 1 | 7 | 23 |
| DENT | 6 | 33 | 2 | 43 | 84 |
| DOUGLAS | 7 | 23 | 4 | 15 | 49 |
| DUNKLIN | 14 | 49 | 27 | 54 | 144 |
| FRANKLIN | 57 | 187 | 18 | 47 | 309 |
| GASCONADE | 6 | 20 | 0 | 9 | 35 |
| GENTRY | 2 | 10 | 0 | 4 | 16 |
| GREENE | 199 | 706 | 72 | 162 | 1,139 |
| GRUNDY | 4 | 26 | 2 | 14 | 46 |
| HARRISON | 3 | 8 | 0 | 10 | 21 |
| HENRY | 10 | 50 | 4 | 20 | 84 |
| HICKORY | 6 | 21 | 4 | 4 | 35 |
| HOLT | 2 | 7 | 0 | 5 | 14 |
| HOWARD | 10 | 18 | 3 | 5 | 36 |
| | 10 | | 17 | 53 | |
| HOWELL | | 75 17 | 3 | | 159 |
| IRON | 3 | | | 12 | 35 |
| JACKSON | 480 | 1,787 | 216 | 397 | 2,880 |
| JASPER | 72 | 231 | 37 | 124 | 464 |
| JEFFERSON | 123 | 318 | 55 | 69 | 565 |
| JOHNSON | 15 | 74 | 12 | 20 | 121 |
| KNOX | 3 | 3 | 2 | 4 | 12 |
| LACLEDE | 22 | 102 | 7 | 20 | 151 |
| LAFAYETTE | 15 | 60 | 8 | 14 | 97 |
| LAWRENCE | 21 | 66 | 9 | 36 | 132 |
| LEWIS | 4 | 13 | 1 | 8 | 26 |
| LINCOLN | 40 | 75 | 10 | 24 | 149 |
| LINN | 7 | 24 | 3 | 16 | 50 |
| LIVINGSTON | 5 | 29 | 4 | 13 | 51 |
| MACON | 15 | 23 | 4 | 19 | 61 |
| MADISON | 6 | 23 | 1 | 16 | 46 |

TABLE 12 MAGI APPLICATIONS HOW RECEIVED MARCH 2022

| | FFM | ONLINE | PHONE | PAPER/FAX | TOTAL |
|-----------------|----------|----------|-------|-----------|-------|
| MARIES | 5 | 11 | 0 | 6 | 22 |
| MARION | 9 | 36 | 4 | 29 | 78 |
| MCDONALD | 21 | 51 | 8 | 19 | 99 |
| MERCER | 5 | 4 | 2 | 3 | 14 |
| MILLER | 18 | 45 | 10 | 20 | 93 |
| MISSISSIPPI | 10 | 26 | 2 | 25 | 63 |
| MONITEAU | 3 | 19 | 1 | 10 | 33 |
| MONROE | 1 | 8 | 2 | 6 | 17 |
| MONTGOMERY | 7 | 13 | 1 | 5 | 26 |
| MORGAN | 17 | 43 | 7 | 21 | 88 |
| NEW MADRID | 18 | 38 | 5 | 33 | 94 |
| NEWTON | 28 | 99 | 16 | 59 | 202 |
| NODAWAY | 8 | 22 | 1 | 6 | 37 |
| OREGON | 3 | 23 | 9 | 19 | 54 |
| OSAGE | 3 | 12 | 2 | 8 | 25 |
| OZARK | 10 | 23 | 3 | 15 | 51 |
| PEMISCOT | 13 | 36 | 11 | 42 | 102 |
| PERRY | 6 | 21 | 5 | 15 | 47 |
| PETTIS | 27 | 69 | 8 | 40 | 144 |
| PHELPS | 27 | 79 | 13 | 82 | 201 |
| PIKE | 8 | 18 | 13 | 15 | 42 |
| PLATTE | 61 | 124 | 15 | 23 | 223 |
| | | | | | |
| POLK PULASKI | 19 25 | 52 71 | 10 | 23 33 | 104 |
| | | | 13 | | 142 |
| PUTNAM | 5 | 11 | 0 | 5 | 21 |
| RALLS | 5 | 11 | 0 | 6 | 22 |
| RANDOLPH | 13 | 57 | 7 | 27 | 104 |
| RAY | 17 | 26 | 3 | 16 | 62 |
| REYNOLDS | 2 | 9 | 2 | 9 | 22 |
| RIPLEY | 10 | 28 | 8 | 19 | 65 |
| SALINE | 8 | 55 | 6 | 18 | 87 |
| SCHUYLER | 2 | 8 | 0 | 4 | 14 |
| SCOTLAND | 2 | 2 | 1 | 4 | 9 |
| SCOTT | 20 | 74 | 13 | 39 | 146 |
| SHANNON | 12 | 9 | 7 | 7 | 35 |
| SHELBY | 3 | 8 | 0 | 5 | 16 |
| ST CHARLES | 180 | 291 | 42 | 77 | 590 |
| ST CLAIR | 5 | 29 | 3 | 11 | 48 |
| ST FRANCOIS | 34 | 133 | 23 | 79 | 269 |
| ST LOUIS CITY | 256 | 893 | 120 | 253 | 1,522 |
| ST LOUIS COUNTY | 665 | 1,345 | 261 | 605 | 2,876 |
| STE GENEVIEVE | 12 | 27 | 5 | 15 | 59 |
| STODDARD | 14 | 48 | 10 | 45 | 117 |
| STONE | 20 | 100 | 10 | 20 | 150 |
| SULLIVAN | 2 | 5 | 0 | 5 | 12 |
| TANEY | 51 | 202 | 35 | 40 | 328 |
| TEXAS | 9 | 44 | 11 | 18 | 82 |
| VERNON | 7 | 46 | 7 | 15 | 75 |
| WARREN | 23 | 51 | 6 | 13 | 93 |
| WASHINGTON | 16 | 51 | 11 | 29 | 107 |
| WAYNE | 6 | 33 | 3 | 22 | 64 |
| WEBSTER | 27 | 82 | 8 | 14 | 131 |
| WORTH | 1 | 3 | 0 | 0 | 4 |
| WRIGHT | 10 | 46 | 5 | 13 | 74 |
| NOT AVAILABLE | 88 | 328 | 14 | 40 | 470 |

TABLE 13 MAGI APPLICATIONS MARCH 2022

| | RECEIVED | APPROVED | REJECTED | PROCESSED | WITHDRAWN |
|----------------|----------|----------|--------------|-----------|-----------|
| STATEWIDE | 20,637 | 12,211 | 2,455 | 14,666 | 11,854 |
| ADAIR | 79 | 49 | 2,433 | 56 | 34 |
| ANDREW | 32 | 18 | 3 | 21 | 17 |
| ATCHISON | 13 | 6 | 0 | 6 | 12 |
| AUDRAIN | 76 | 39 | 8 | 47 | 44 |
| BARRY | 157 | 93 | 16 | 109 | 83 |
| BARTON | 24 | 22 | 4 | 26 | 25 |
| BATES | 41 | 21 | 8 | 29 | 19 |
| BENTON | 89 | 51 | 9 | 60 | 54 |
| BOLLINGER | 43 | 21 | 8 | 29 | 29 |
| BOONE | 516 | 351 | 54 | 405 | 304 |
| BUCHANAN | 325 | 147 | 29 | 176 | 146 |
| BUTLER | 202 | 83 | 16 | 99 | 97 |
| CALDWELL | 19 | 23 | 2 | 25 | 10 |
| CALLAWAY | 136 | 78 | 14 | 92 | 73 |
| CAMDEN | 171 | 114 | 26 | 140 | 112 |
| CAPE GIRARDEAU | 252 | 143 | 31 | 174 | 124 |
| CARROLL | 32 | 13 | 2 | 15 | 18 |
| CARTER | 28 | 20 | 3 | 23 | 16 |
| CASS | 275 | 175 | 28 | 203 | 173 |
| CEDAR | 53 | 38 | 4 | 42 | 34 |
| CHARITON | 26 | 14 | 2 | 16 | 17 |
| CHRISTIAN | 248 | 139 | 43 | 182 | 135 |
| CLARK | 248 | 7 | 43 | 112 | 7 |
| CLAK | 590 | 420 | 85 | 505 | 412 |
| CLINTON | 47 | 25 | 5 | 30 | 33 |
| COLE | 191 | 115 | 28 | 143 | 101 |
| COOPER | 51 | 37 | 6 | 43 | 38 |
| CRAWFORD | 92 | 56 | 8 | 64 | 45 |
| DADE | 25 | 15 | 2 | 17 | 17 |
| DALLAS | 53 | 33 | 5 | 38 | 26 |
| DAVIESS | 22 | 14 | 1 | 15 | 14 |
| DE KALB | 23 | 16 | 4 | 20 | 22 |
| DENT | 84 | 38 | 9 | 47 | 42 |
| DOUGLAS | 49 | 27 | 6 | 33 | 27 |
| DUNKLIN | 144 | 53 | 18 | 71 | 81 |
| FRANKLIN | 309 | 172 | 30 | 202 | 185 |
| GASCONADE | 35 | 23 | 7 | 30 | 22 |
| GENTRY | 16 | 11 | 2 | 13 | 17 |
| GREENE | 1.139 | 643 | 116 | 759 | 588 |
| GRUNDY | 46 | 22 | 4 | 26 | 21 |
| HARRISON | 21 | 10 | 2 | 12 | 14 |
| HENRY | 84 | 35 | 6 | 41 | 49 |
| HICKORY | 35 | 19 | 2 | 21 | 30 |
| HOLT | 14 | 8 | 0 | 8 | 11 |
| HOWARD | 36 | 16 | 3 | 19 | 10 |
| HOWELL | 159 | 103 | 27 | 130 | 82 |
| IRON | 35 | 20 | 8 | 28 | 20 |
| JACKSON | 2,880 | 1,913 | 374 | 2,287 | 1,623 |
| JASPER | 464 | 242 | 38 | 280 | 231 |
| JEFFERSON | 565 | 352 | 54 | 406 | 354 |
| JOHNSON | 121 | 74 | 15 | 89 | 60 |
| KNOX | 12 | 7 | 2 | 9 | 8 |
| LACLEDE | 151 | 88 | 16 | 104 | 86 |
| LAFAYETTE | 97 | 56 | 13 | 69 | 66 |
| LAWRENCE | 132 | 62 | 14 | 76 | 84 |
| LEWIS | 26 | 10 | 2 | 12 | 12 |
| LINCOLN | 149 | 108 | 22 | 130 | 125 |
| LINN | 50 | 28 | 3 | 31 | 28 |
| LIVINGSTON | 51 | 21 | 5 | 26 | 25 |
| MACON | 61 | 28 | 5 | 33 | 25 |
| MADISON | 46 | 32 | 2 | 34 | |
| 1213011 | 1 40 | 52 | | 34 | 23 |

TABLE 13 MAGI APPLICATIONS MARCH 2022

| | RECEIVED | APPROVED | REJECTED | PROCESSED | WITHDRAWN |
|-----------------|----------|----------|----------|-----------|-----------|
| MARIES | 22 | 23 | 5 | 28 | 4 |
| MARION | 78 | 62 | 13 | 75 | 52 |
| MCDONALD | 99 | 48 | 11 | 59 | 43 |
| MERCER | 14 | 7 | 1 | 8 | 4 |
| MILLER | 93 | 59 | 19 | 78 | 73 |
| MISSISSIPPI | 63 | 19 | 2 | 21 | 26 |
| MONITEAU | 33 | 24 | 4 | 28 | 16 |
| MONROE | 17 | 10 | 4 | 14 | 9 |
| MONTGOMERY | 26 | 23 | 0 | 23 | 24 |
| MORGAN | 88 | 60 | 10 | 70 | 41 |
| NEW MADRID | 94 | 29 | 10 | 39 | 48 |
| NEWTON | 202 | 100 | 31 | 131 | 148 |
| NODAWAY | 37 | 23 | 6 | 29 | 19 |
| OREGON | 54 | 30 | 6 | 36 | 31 |
| OSAGE | 25 | 16 | 2 | 18 | 14 |
| OZARK | 51 | 28 | 7 | 35 | 22 |
| PEMISCOT | 102 | 31 | 5 | 36 | 58 |
| PERRY | 47 | 27 | 6 | 33 | 26 |
| PETTIS | 144 | 90 | 27 | 117 | 86 |
| PHELPS | 201 | 139 | 20 | 159 | 115 |
| PIKE | 42 | 27 | 2 | 29 | 28 |
| PLATTE | 223 | 120 | 39 | 159 | 124 |
| POLK | 104 | 54 | 12 | 66 | 54 |
| PULASKI | 142 | 88 | 20 | 108 | 60 |
| PUTNAM | 21 | 7 | 2 | 9 | 5 |
| RALLS | 22 | 24 | 2 | 26 | 22 |
| RANDOLPH | 104 | 65 | 12 | 77 | 40 |
| RAY | 62 | 41 | 3 | 44 | 45 |
| REYNOLDS | 22 | 18 | 0 | 18 | 8 |
| RIPLEY | 65 | 24 | 9 | 33 | 44 |
| SALINE | 87 | 32 | 6 | 38 | 48 |
| SCHUYLER | 14 | 13 | 3 | 16 | 5 |
| SCOTLAND | 9 | 7 | 2 | 9 | 6 |
| SCOTT | 146 | 72 | 11 | 83 | 82 |
| SHANNON | 35 | 15 | 8 | 23 | 17 |
| SHELBY | 16 | 5 | 0 | 5 | 9 |
| ST CHARLES | 590 | 513 | 107 | 620 | 446 |
| ST CLAIR | 48 | 21 | 9 | 30 | 22 |
| ST FRANCOIS | 269 | 119 | 20 | 139 | 131 |
| ST LOUIS CITY | 1,522 | 929 | 152 | 1,081 | 740 |
| ST LOUIS COUNTY | 2,876 | 1,868 | 391 | 2,259 | 1,902 |
| STE GENEVIEVE | 59 | 30 | 7 | 37 | 38 |
| STODDARD | 117 | 47 | 6 | 53 | 61 |
| STONE | 150 | 97 | 19 | 116 | 85 |
| SULLIVAN | 12 | 10 | 2 | 12 | 13 |
| TANEY | 328 | 156 | 38 | 194 | 180 |
| TEXAS | 82 | 43 | 7 | 50 | 39 |
| VERNON | 75 | 45 | 9 | 54 | 43 |
| WARREN | 93 | 54 | 8 | 62 | 54 |
| WASHINGTON | 107 | 56 | 7 | 63 | 43 |
| WAYNE | 64 | 28 | 2 | 30 | 25 |
| WEBSTER | 131 | 62 | 9 | 71 | 70 |
| WORTH | 4 | 5 | 0 | 5 | 3 |
| WRIGHT | 74 | 38 | 5 | 43 | 37 |
| NOT AVAILABLE | 470 | 13 | 67 | 80 | 220 |

TABLE 14 NON-MAGI APPLICATIONS MARCH 2022

| | RECEIVED | APPROVED | REJECTED | PROCESSED |
|----------------|----------|----------|----------|-----------|
| STATEWIDE | 6,834 | 2,338 | 3,310 | 5,648 |
| ADAIR | 25 | 9 | 17 | 26 |
| ANDREW | 15 | 4 | 6 | 10 |
| ATCHISON | 10 | 2 | 4 | 6 |
| AUDRAIN | 32 | 12 | 22 | 34 |
| BARRY | 48 | 21 | 23 | 44 |
| BARTON | 26 | 7 | 6 | 13 |
| BATES | 12 | 12 | 13 | 25 |
| BENTON | 48 | 14 | 19 | |
| | 13 | | 6 | 33 |
| BOLLINGER | | 7 | | 13 |
| BOONE | 163 | 60 | 80 | 140 |
| BUCHANAN | 105 | 38 | 61 | 99 |
| BUTLER | 57 | 21 | 35 | 56 |
| CALDWELL | 5 | 8 | 8 | 16 |
| CALLAWAY | 43 | 13 | 22 | 35 |
| CAMDEN | 61 | 15 | 26 | 41 |
| CAPE GIRARDEAU | 100 | 44 | 43 | 87 |
| CARROLL | 17 | 1 | 6 | 7 |
| CARTER | 9 | 5 | 8 | 13 |
| CASS | 103 | 39 | 41 | 80 |
| CEDAR | 21 | 12 | 4 | 16 |
| CHARITON | 10 | 1 | 5 | 6 |
| CHRISTIAN | 82 | 34 | 42 | 76 |
| CLARK | 6 | 4 | 5 | 9 |
| CLAY | 216 | 55 | 107 | 162 |
| CLINTON | 29 | 11 | 17 | 28 |
| COLE | 77 | 46 | 32 | 78 |
| COOPER | 13 | 7 | 10 | 17 |
| CRAWFORD | 33 | 6 | 17 | 23 |
| | | | | |
| DADE | 14 | 6 | 4 | 10 |
| DALLAS | 27 | 15 | 12 | 27 |
| DAVIESS | 9 | 5 | 7 | 12 |
| DE KALB | 14 | 8 | 11 | 19 |
| DENT | 29 | 16 | 9 | 25 |
| DOUGLAS | 22 | 6 | 6 | 12 |
| DUNKLIN | 45 | 19 | 28 | 47 |
| FRANKLIN | 97 | 27 | 39 | 66 |
| GASCONADE | 19 | 9 | 10 | 19 |
| GENTRY | 11 | 5 | 7 | 12 |
| GREENE | 347 | 109 | 166 | 275 |
| GRUNDY | 14 | 5 | 10 | 15 |
| HARRISON | 3 | 5 | 2 | 7 |
| HENRY | 23 | 11 | 12 | 23 |
| HICKORY | 15 | 8 | 5 | 13 |
| HOLT | 12 | 4 | 6 | 10 |
| HOWARD | 8 | 3 | 4 | 7 |
| HOWELL | 72 | 23 | 34 | 57 |
| IRON | 19 | 9 | 7 | 16 |
| JACKSON | 836 | 271 | 449 | 720 |
| JASPER | 160 | 55 | 80 | 135 |
| JEFFERSON | 198 | 63 | 78 | 141 |
| JOHNSON | 39 | 11 | 22 | 33 |
| KNOX | 5 | | 4 | 4 |
| LACLEDE | 59 | 0 | 40 | |
| | | 16 | | 56 |
| LAFAYETTE | 30 | 9 | 21 | 30 |
| LAWRENCE | 47 | 27 | 25 | 52 |
| LEWIS | 13 | 6 | 10 | 16 |
| LINCOLN | 77 | 17 | 22 | 39 |
| LINN | 13 | 8 | 10 | 18 |
| LIVINGSTON | 14 | 4 | 5 | 9 |
| MACON | 22 | 8 | 8 | 16 |
| MADISON | 24 | 16 | 16 | 32 |

TABLE 14 NON-MAGI APPLICATIONS MARCH 2022

| | RECEIVED | APPROVED | REJECTED | PROCESSED |
|-----------------|----------|----------|----------|-----------|
| MARIES | 9 | 3 | 2 | 5 |
| MARION | 36 | 18 | 23 | 41 |
| MCDONALD | 44 | 15 | 23 | 38 |
| MERCER | 4 | 0 | 3 | 3 |
| MILLER | 41 | 11 | 14 | 25 |
| MISSISSIPPI | 17 | 5 | 5 | 10 |
| MONITEAU | 13 | 3 | 6 | 9 |
| MONROE | 3 | 3 | 4 | 7 |
| MONTGOMERY | 12 | 5 | 9 | 14 |
| MORGAN | 36 | 13 | 21 | 34 |
| NEW MADRID | 32 | 12 | 16 | 28 |
| NEWTON | 92 | 33 | 36 | 69 |
| NODAWAY | 18 | 4 | 6 | 10 |
| OREGON | 17 | 14 | 4 | 18 |
| OSAGE | | 4 | | 7 |
| OZARK | 15 24 | | <u>3</u> | 17 |
| | | 11 | | |
| PEMISCOT | 30 | 11 | 11 | 22 |
| PERRY | 21 | 5 | 8 | 13 |
| PETTIS | 68 | 28 | 30 | 58 |
| PHELPS | 69 | 18 | 43 | 61 |
| PIKE | 15 | 8 | 14 | 22 |
| PLATTE | 86 | 25 | 32 | 57 |
| POLK | 27 | 12 | 26 | 38 |
| PULASKI | 34 | 15 | 18 | 33 |
| PUTNAM | 4 | 2 | 0 | 2 |
| RALLS | 8 | 5 | 4 | 9 |
| RANDOLPH | 36 | 12 | 21 | 33 |
| RAY | 26 | 14 | 17 | 31 |
| REYNOLDS | 15 | 3 | 10 | 13 |
| RIPLEY | 15 | 6 | 10 | 16 |
| SALINE | 27 | 10 | 22 | 32 |
| SCHUYLER | 8 | 5 | 5 | 10 |
| SCOTLAND | 6 | 1 | 0 | 1 |
| SCOTT | 51 | 21 | 32 | 53 |
| SHANNON | 16 | 3 | 8 | 11 |
| SHELBY | 8 | 4 | 4 | 8 |
| ST CHARLES | 264 | 61 | 93 | 154 |
| ST CLAIR | 37 | 11 | 9 | 20 |
| ST FRANCOIS | 121 | 42 | 49 | 91 |
| ST LOUIS CITY | 336 | 126 | 155 | 281 |
| ST LOUIS COUNTY | 952 | 277 | 423 | 700 |
| STE GENEVIEVE | 19 | 9 | 6 | 15 |
| STODDARD | 44 | 14 | 15 | 29 |
| STONE | 45 | 9 | 22 | 31 |
| SULLIVAN | 6 | 1 | 8 | 9 |
| TANEY | 92 | 26 | 52 | 78 |
| TEXAS | 32 | 10 | 16 | 26 |
| VERNON | 28 | 16 | 21 | 37 |
| WARREN | 32 | 12 | 9 | 21 |
| WASHINGTON | 38 | 7 | 27 | 34 |
| WAYNE | 23 | 13 | 14 | 27 |
| WEBSTER | 36 | 19 | 19 | 38 |
| WORTH | 3 | 2 | 1 | 3 |
| WRIGHT | 27 | 9 | 20 | 29 |
| NOT AVAILABLE | 0 | 0 | 1 | 1 |
| INOI AVAILABLE | l 0 | U | | 1 |

TABLE 15 MAGI FAMILIES MARCH 2022

| STATEWIDE 328 809 89 90 7 1.233 ANDEREY 328 809 89 90 7 7 7 1.233 ANDEREY 329 ANDEREY 320 331 ANDEREY 332 ANDEREY 338 ANDEREY 339 341 10 33 559 ALTCHSON 50 114 118 11 11 12.24 ALDRAIN 444 950 69 69 31 60 1,472 BARRY 628 1.651 119 00 10 2.468 BARRY 628 1.651 119 01 10 2.468 BARRY 628 BARTON 320 699 64 33 31 18 BENTON 320 699 64 33 31 18 BOLINGER 213 513 49 22 27 78 BOONE 2,1344 4,635 4,635 4,645 BUTLER 1,104 2,239 1,74 20 10 20 ALDWELL 139 256 24 20 11 422 CALDWELL 139 256 24 20 11 422 CALDWELL 139 256 24 20 11 422 CALDWELL 139 256 24 20 11 422 CAMDEN 48 26 ARBORD 1,113 2489 249 4 17 3,303 CARRER 1,113 2489 249 4 17 2,362 CARRER 1,113 2489 2494 4 17 2,383 CARRER 1,113 2489 CARRER 1,131 32 33 24 46 46 CARRER 1,133 341 16 00 00 20 24 24 25 46 46 CARRER 1,133 341 16 00 20 20 20 CARRER 1,133 341 16 00 20 20 20 CARRER 1,151 2,818 361 7 31 4,466 CEARLE ARRER 1,133 341 16 00 10 20 20 20 CARRER 1,151 2,818 361 7 31 4,466 CEARLER 1,158 1,159 2,818 361 7 31 4,466 CEARLER 1,159 CHARKER 1,159 1,1 | | NON-CHIP CHILD AND PARENT | NON-CHIP CHILD ONLY | СНІР | CHIP/NON-CHIP CHILD AND | CHIP/NON-CHIP CHILD ONLY | TOTAL |
|--|----------------|--|------------------------|----------|----------------------------|-----------------------------|------------|
| ADAIR ADAIR 328 809 899 41 00 30 30 30 31 328 ALCHRISTON 50 154 158 119 302 41 10 30 305 41 444 950 69 30 60 10 10 2,409 BARTW 10 BARRY 10 10 BARRY 10 BARRY 10 BARRY 10 10 10 20 10 30 30 30 30 30 30 30 30 3 | | FAMILIES | FAMILIES | FAMILIES | PARENT FAMILIES | FAMILIES | FAMILIES |
| ANDREW 159 392 41 0 3 1693 ATCHISTON 50 1154 18 1 1 1 2,204 ALIDBAN 444 950 69 3 6 1,472 BARRY 628 1,651 119 0 10 10 2,080 BARTON 220 527 33 0 0 5 783 BARTON 320 69 64 3 3 3 1,683 BARTON 320 BARTON 320 BARTON 320 BARTON 320 BARTON 320 BOLLINGER 2131 513 49 2 2 2 773 BOONE 2,134 4,635 BUCHARAN 1,610 3,438 232 BUCHARAN 1,610 3,438 1,222 4 21 1,502 BUTER 1,104 2,239 174 2 10 10 3,239 BUCHARAN 1,610 3,438 1,222 4 1,155 2,239 BUCHARAN 1,610 1,633 1,22 4 1,503 CALILWAY 6,648 1,633 1,22 4 1,15 2,240 CARFOR 1,113 2,489 2,49 4 1,7 3,367 CARFOR 1,113 2,489 2,49 4 4 1,7 3,367 CARRER 1,133 3,41 1,6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | | | | - | , | |
| AICHISON ALIDBAN ALA 444 ASSO BARRY CARE BARRY CARE BARRY CARE BARRY CARE BARRY CARE BARRY CARE BARTON ALIDBAN ALA ALIDBAN ALA ALA BARRY CARE BARTON CARE BA | | | | | | | |
| ALDRAIN ALDRAIN ALDRAIN ALDRAIN ALDRAIN BARRY BA | | | | | | | |
| BARRY 628 1.651 1.19 0 1.0 2.00 5.88 BATES 220 527 33 0 0 5 5.88 BATES 241 572 47 1 1 1 .865 58 BATES 241 572 47 1 1 1 .865 58 BATES 241 572 47 1 1 1 .865 58 BATES 241 572 47 1 1 1 .865 58 BATES 241 572 47 1 1 1 .865 58 BATES 241 572 47 1 1 1 .865 58 BATES 241 572 47 1 1 1 .865 58 BATES 241 572 47 1 1 1 .865 58 BATES 241 572 47 1 1 1 .865 58 BATES 241 572 47 1 1 1 .865 58 BATES 241 572 47 1 1 1 .865 58 BATES 241 572 47 1 1 1 .865 58 BATES 241 572 57 23 24 1 20 2 2 7 79 80 DATE 24 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | | | | | | | |
| BARTON 220 527 33 0 5 788 BARTS 2411 572 47 1 1 1 868 BENTON 320 699 64 3 3 3 1,088 BOLLINGER 213 513 49 2 2 2 779 BUCHANAN 1,510 3,438 232 4 21 5,500 BUTTON 648 1,104 2,239 1174 2 10 3,529 BUTTANAN 1,510 3,438 232 4 15 2,232 CALDWELL 139 256 24 2 1 4,22 CALDWELL 139 256 24 2 1 4,22 CALDWELL 139 256 24 2 1 4,23 CALDWELL 139 256 24 2 1 4,23 CAMDEN 648 1,363 112 2 4 15 2,352 CAMDEN 668 1,363 112 2 4 15 2,352 CAMDEN 626 1,562 167 0 8 2,363 CARFORL 1,113 2,489 249 4 17 3,363 CARFORL 1,113 2,489 249 4 17 3,363 CARFORL 1,113 2,489 249 1 1 5 3,363 CARROLL 118 311 32 3 2 2 466 CARTER 133 341 1 6 0 0 2 492 CASS 1,251 2,818 361 7 31 4,466 CEDAR 278 598 49 1 1 5 931 CHARITON 96 194 31 0 3 3,324 CHARITON 96 194 31 0 3 3,324 CHARITON 96 194 31 0 3 3 3,24 CHARITON 97 66 194 31 0 31 4,712 CLAPK 1,158 3,065 448 10 31 4,712 CLAPK 1,258 3,065 448 10 31 4,712 CLAPK 1,258 3,065 448 10 31 4,712 CLAPK 1,259 3,273 6,023 628 18 55 9,499 CLAPK 1,273 6,023 628 18 55 9,499 CLAPK 2,773 6,023 628 18 55 9,499 CLARK 1,059 2,775 193 2 7 7 3,551 COPER 2,027 1,93 2 7 7 3,551 COPER 2,027 1,93 2 2 7 3,551 COPER 2,02 1,557 193 2 2 7 3,551 COPER 3,04 1 3 1 5 1,03 CARWERD 507 992 98 1 1 5 1,03 CARWERD 508 98 300 42 1 2 2 4 4 CARWERD 508 98 300 42 1 3 2 3 3 CARWERD 508 98 300 42 1 3 2 3 3 CARWERD 508 33 14 679 76 0 0 6 1,075 CARWERD 508 309 31 1 5 3 3,08 CRAWFORD 507 992 98 1 1 5 3,08 CRAWFORD 508 309 30 0 2 2 3 3 CRAWFORD 508 309 30 0 0 2 3 CRAWFORD 508 309 309 30 0 0 2 3 CRAWFORD 508 309 30 0 0 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 | | | | | | | |
| BATES 241 572 47 1 1 862 BENTON 320 669 64 3 3 1,089 BOLLINGER 213 513 49 2 2 2 775 BOONE 2,134 4,635 434 9 25 7,237 BOONE 1,104 2,239 174 2 10 3,529 BUCHANAN 1,610 3,438 332 4 2 10 3,529 BUTLER 1,104 2,239 174 2 10 3,529 BUTLER 1,104 2,239 174 2 10 3,529 BUTLER 1,104 2,239 174 2 10 3,529 CALLAWAY 648 1,363 122 4 15 2,155 CAMDEN 662 1,562 167 0 8 2,362 CAPE GIRADEAU 1,113 2,489 249 4 17 3,872 CARPOIL 118 311 32 3 2 46 CARROLL 118 311 32 3 2 46 CARSOLL 118 311 32 3 2 46 CARSOLL 118 311 30 3 32 3 40 CARSON 1,251 2,818 366 7 31 4,666 CEDAR 278 598 44 10 3 322 CHARISTIAN 1,158 3,065 448 10 3 322 CLAY 2,773 6,023 628 18 55 8,972 CLINTON 266 538 50 2 5 861 CUEVA 2,773 6,023 628 18 55 8,972 CUNTON 266 538 50 2 5 861 COPER 2,027 314 4,670 CUE 1,092 2,257 133 2 7 3,551 COOPER 202 614 47 2 4 8,665 COOPER 202 614 47 2 4 8,665 COOPER 314 679 76 0 6 1,073 DANCE 117 289 30 0 2 43 DAULES 39 30 0 2 43 DAULES | | | | | | _ | |
| BENTON 320 669 64 3 3 3 1,088 FOLLINGER 213 513 49 2 2 2 773 BOONE 2,134 4,635 4434 9 2 2 2 773 BOONE 2,134 4,635 4434 9 2 2 1 5,505 BUCHANAN 1,510 3,438 232 4 21 5,505 BUTTER 1,104 2,239 174 2 10 3,528 CALDWELL 139 256 24 2 1 4,22 CALDWELL 139 256 24 2 1 4,22 CAMDEN 648 1,363 122 4 17 3,373 CARNOLL 1113 2,489 249 4 17 3,873 CARROLL 1118 311 32 3 3 2 4 4 77 3,873 CARROLL 1118 311 32 3 3 2 4 4 77 3,873 CARROLL 1118 311 32 3 3 2 4 4 77 3,873 CARROLL 1118 311 32 3 3 2 4 4 7 7 3,873 CARROLL 1118 311 32 3 3 2 4 66 CASE 1,251 2,818 361 7 3 1 4,666 CEDAR 278 598 49 1 5 5 931 CHARITON 96 194 31 0 3 3 32 CHARITAN 1,158 3,065 448 10 31 4,121 CLAK 108 237 28 8 0 1 3 32 CLAV 2,773 6,023 6,28 18 55 9,497 CLAV 2,773 6,023 6,28 18 55 9,497 CLOVER 202 614 47 2 2 4 866 COLE 1,092 2,227 193 2 7 3,551 COLOPER 202 614 47 2 2 4 866 COLE 1,092 2,227 193 2 7 3,551 COLOPER 202 614 47 2 2 4 866 COLE 1,092 2,227 193 2 7 3,551 COLOPER 202 614 47 2 2 4 866 COLE 1,092 2,227 193 2 2 7 3,551 COLOPER 34 669 1 1 5 1,603 DANE 117 289 30 0 0 2 438 DALLAS 314 679 76 0 0 6 1,075 DALLAS 314 679 77 10 1 2 896 DOUGLAS 274 562 57 1 2 2 84 DENT 334 684 66 2 2 8 1,094 DOUGLAS 274 562 57 1 2 2 89 DENT 344 74 2 3 86 DENT 345 74 562 57 1 2 8 86 DENT 346 74 562 57 1 1 2 886 DENT 347 348 348 31 1 1 3 3 11 RONNELLY 347 348 34 348 31 1 1 3 3 11 RONNELLY 347 351 24 34 34 34 34 34 34 34 34 34 34 34 34 34 | | | | | | | |
| BOLINGER 2.13 | | | | | | | |
| BOONE 2,134 4,635 434 9 25 7,233 BUCHANAN 1,610 3,438 232 4 21 5,305 BUTER 1,104 2,239 174 2 10 3,525 BUTER 1,104 2,239 174 2 10 3,525 BUTER 1,105 2,239 174 2 11 422 CALDWELL 139 256 24 2 1 1 422 CAMDEN 648 1,563 122 4 15 2,525 CAMDEN 626 1,562 167 0 8 2,236 CAMDEN 626 1,562 167 0 8 2,236 CARFGIRANEAU 1,113 2,489 249 4 17 3,367 CARFGIRANEAU 1118 311 32 3 2 2 466 CASTER 133 341 16 0 2 2 492 CASS 1,251 2,818 361 7 31 4,468 CEDAR 278 598 49 1 5 931 CHARITON 96 194 31 0 3 322 CHARITAN 1,158 3,065 448 10 31 4,712 CLARK 1108 2,373 6,023 628 118 55 9,499 CLAY 2,773 6,023 628 118 55 9,499 CLAY 2,773 6,023 628 118 55 9,499 CLINTON 266 5,388 50 2 5 861 COLE 1,092 2,257 193 2 7 7 3,555 COOPER 202 614 47 2 4 4 865 COLE 1,092 2,257 193 2 7 7 3,555 COOPER 202 614 47 2 4 865 COLE 1,092 1,257 193 2 2 7 7 3,555 COOPER 314 679 76 0 6 1,075 DALLAS 314 684 66 2 2 8 8 10,000 DALLAS 314 684 66 2 2 8 8 1,090 DALLAS 314 684 66 2 2 8 8 1,090 DALLAS 314 684 66 2 2 8 8 1,090 DEKALB 117 289 30 0 2 2 438 DENT 344 684 66 2 2 8 8 1,090 DEKALB 117 349 30 0 2 2 438 DENT 344 684 66 2 2 8 8 1,090 DEKALB 104 256 32 1 5 8,090 DEKALB 104 256 32 1 5 8,090 DEKALB 104 256 32 1 5 8,090 DEKALB 105 344 24 0 3 3 5,390 DENT 344 684 66 2 2 8 1,090 DEKALB 104 3,065 260 7 16 4,822 DENT 344 684 66 2 2 8 1,090 DEKALB 104 3,065 260 7 16 4,822 DENT 344 684 66 2 2 8 1,090 DEKALB 104 1,651 96 1 8 2,699 DENT 344 684 66 2 2 8 1,090 DENT 345 684 31 1 1 2 3,090 DENT 346 684 31 1 1 1 3,344 DENT 347 349 34 684 66 2 2 8 1,090 DENT 348 349 34 684 66 2 2 8 1,090 DENT 349 340 684 66 2 2 8 1,090 DENT 349 340 684 66 2 2 8 1,090 DENT 349 340 684 66 2 2 8 1,090 DENT 349 340 684 66 2 2 8 1,090 DENT 349 340 684 66 2 2 8 1,090 DENT 349 340 684 66 2 2 8 1,090 DENT 340 684 66 2 2 8 | | | | | | | • |
| BUCHANAN 1,610 3,438 232 4 21 5,300 CALDWELL 139 256 24 2 11 422 CALLAWAY 648 1,163 122 4 15 2,152 CALLAWAY 648 1,163 122 4 15 2,253 CAPE GRARDEAU 1,113 2,489 249 4 17 3,872 CAPE GRARDEAU 1,113 1,131 2,489 249 4 17 3,872 CARPOLI 1118 111 122 3 2 4 2 4 17 3,872 CARROLL 1118 131 132 3 2 4 646 CARTER 133 341 16 0 2 492 40 417 3,872 466 CARTER 133 341 16 0 2 492 CASS 1,251 2,518 361 7 31 4,466 CARTER 133 341 16 0 2 492 CASS 1,251 2,518 361 7 31 4,466 CARTER 133 341 16 0 31 4,472 CHARTION 96 194 31 0 31 324 CHARTION 96 194 31 324 325 325 326 326 326 336 336 34 34 34 34 34 34 34 | | | | | | | |
| BUTLER 1,104 2,239 174 2 10 3,522 CAIDWELL 139 256 24 2 11 422 CALDWALL 139 256 24 2 11 422 CAMDEN 648 1,563 122 4 15 2,152 CAMDEN 666 1,562 167 0 8 2,363 CAMP GRANGER 1,113 2,489 249 4 17 3,872 CARF GIRARDEU 1,113 2,489 249 4 17 3,872 CARFOLL 118 311 32 3 2 2 466 CARTER 133 341 16 0 2 2 492 CASS 1,251 2,818 361 7 31 4,468 CEDAR 278 598 49 1 5 5 931 CHARITON 96 194 31 0 3 322 CHARITON 96 194 31 0 3 322 CHARITON 976 195 194 10 31 0 31 4,712 CLARK 1108 2,373 6,023 628 18 55 9,497 CLAY 2,773 6,023 628 18 55 9,497 CLAY 2,773 6,023 628 18 55 9,497 CLOTE 1,069 2,257 193 2 7 7 3,551 COPER 202 614 47 2 4 866 COLE 1,069 2,257 193 2 7 7 3,551 COPER 202 614 47 2 4 866 CAMPORD 507 992 98 1 5 5 300 DADE 117 289 30 0 0 2 2 4 886 DALLAS 314 679 76 0 0 6 1,073 DENTITY 334 684 66 2 8 8 10 90 DUINKLIN 941 1,551 62 1 1 2 443 DENTITY 334 684 66 2 8 8 10 90 DUINKLIN 941 1,551 62 7 1 2 8,990 DUINKLIN 941 1,551 62 1 1 8 70 DUINKLIN 941 1,551 62 1 8 70 CASCONADE 180 451 62 1 8 70 CASCONADE 191 1,57 9,997 951 22 60 15,527 CHARKIN 1,474 3,365 260 7 16 4,622 CASCONADE 191 1,57 9,997 951 22 60 15,527 CHARKIN 1,474 3,365 34 4 1 1 0 1 14 CASCON 1,284 448 31 1 1 1 3,47 CHARLAS 1,314 679 76 1 0 3 3 495 CHERRY 423 872 84 4 8 1,39 CHARLAS 1,39 1 1 2 484 CHARLAS 1,39 1 1 2 2 494 CASCONADE 1,30 1,31 1,31 1 1 1,31 CASCON 1,284 448 31 1 1 1 1 1 1,31 CASCON 1,284 448 31 1 1 2 3,49 CHARLAS 1,314 679 76 10 3 3 495 CHARLAS 1,314 679 77 10 10 10 10 10 10 10 10 10 10 10 10 10 | | · · · · · · | , | | _ | | |
| CALDWELL 139 256 24 2 1 1 222 CALLAWAY 648 1,363 122 4 4 15 2,152 CALLAWAY 648 1,363 122 4 1 15 2,152 CAPE GIRARDEAU 1,113 2,489 249 4 17 3,872 CAPE GIRARDEAU 1,113 2,489 249 4 17 3,872 CARFOLL 1118 311 32 3 2 2 466 CARFOLL 1118 311 32 3 3 2 2 466 CARROLL 1118 311 32 3 3 2 2 466 CASS 1,1251 2,818 361 7 31 4,468 CEDAR 278 598 49 1 1 5 5 931 CHARITON 96 194 31 0 3 3 324 CHARITON 96 194 31 0 3 3 324 CHARITON 96 194 31 0 3 3 324 CLAY 2,773 6,023 628 18 55 9,499 CLINTON 266 538 50 2 5 5 489 CLINTON 266 538 50 2 5 5 861 COLE 1,092 2,257 193 2 2 7 3,551 COOPER 202 614 47 2 2 4 866 CRAWFORD 507 992 98 1 1 5 6 6,03 DADE 117 289 30 0 2 2 438 DALLAS 314 679 76 0 6 6 7,075 DAVIESS 98 300 42 1 2 2 43 DE KALB 104 256 32 1 1 5 398 DENT 334 684 666 2 8 8 10,094 DENT 334 684 666 2 8 10,094 DENT 334 684 666 2 8 8 10,094 DENT 335 6 8 10 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 | | | · ' | | | | |
| CALLAWAY 648 1,366 1,262 1,562 | | · · · · · · | , | | | | • |
| CAMDEN CAPE GIRARDEAU 1,113 2,489 249 4 17 3,572 CARROLL 1,113 2,489 249 4 17 3,572 AGROCIA CARROLL 1,113 3,41 16 0 2 492 492 492 492 493 2 466 CARTER 133 341 16 0 0 2 492 CASS 1,251 2,818 361 7 31 4,468 CEDAR 278 598 49 1 5 931 CHARITON 96 194 31 0 3 3,24 CHRISTIAN 1,158 3,065 448 10 31 4,712 CLARK 108 237 28 0 1 1 374 CLAY CLAY 1,2773 6,023 6,23 | | | | | | | |
| CAPE GIRARDEAU 1,113 2,489 249 4 17 3,872 CARROLL 118 311 32 3 2 466 CARTER 133 341 16 0 0 2 492 CASS 1,251 2,818 361 7 31 4,468 CEDAR 278 598 49 1 1 5 931 CHARITON 96 194 31 0 3 324 CHRISTIAN 1,158 3,065 448 10 31 324 CLAY 2,773 6,023 628 18 55 9,497 CLAV 2,773 6,023 628 18 55 9,497 CLORE 1,092 2,257 193 2 2 7 8 86 COLE 1,092 2,257 193 2 2 7 8 86 COLE 1,092 2,257 193 2 2 7 8 86 COLE 1,092 2,257 193 2 2 7 8 86 COLE 1,092 2,257 193 2 2 7 8 86 COLE 1,092 3,257 193 2 2 7 8 86 COLE 1,092 4,257 193 2 2 7 8 86 COLE 1,092 4,257 193 2 2 7 8 86 COLE 1,092 4,257 193 2 2 7 8 86 COLE 1,092 4,257 193 2 2 7 8 86 COLE 1,092 4,257 193 2 2 7 8 86 COLE 1,092 5,257 193 2 2 7 8 86 COLE 1,092 5,257 193 2 2 7 8 86 COLE 1,092 5,257 193 2 2 7 8 86 COLE 1,092 6,257 193 2 2 7 8 86 COLE 1,092 6,257 193 2 2 7 8 86 COLE 1,092 6,257 193 2 2 7 8 86 COLE 1,092 7,257 193 1 2 8 8 8 1 5 5 86 COLE 1,092 7,257 193 1 5 86 COLE 1,092 8 8 1 1 5 5 86 COLE 1,092 8 8 1 1 5 5 86 COLE 1,092 8 8 1 1 5 5 86 COLE 1,092 8 8 1 1 5 5 86 COLE 1,092 8 8 1 1 5 8 86 COLE 1,092 8 8 1 1 5 5 86 COLE 1,092 8 8 1 1 5 5 86 COLE 1,092 8 8 1 1 5 5 86 COLE 1,092 8 8 1 1 5 5 86 COLE 1,092 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 | | | | | | | |
| CARROLL 118 311 32 34 466 CARTER 133 341 16 0 2 492 CASS 1,251 2,818 361 7 31 4,468 CEDAR 278 598 49 1 5 931 CEDAR 278 598 49 1 5 931 CEDAR 178 598 49 1 5 931 CHARITON 9 6 194 31 0 3 3 324 CHRISTIAN 1,158 3,065 448 10 31 4,712 CLARK 108 237 28 0 1 31 4,712 CLARK 108 237 28 0 0 1 37 28 0 1 38 55 9,497 CUNTON 266 538 55 9,497 CUNTON 266 538 55 9,497 CUNTON 266 538 50 2 5 861 COLE 1,092 2,257 193 2 7 3,551 COOPER 202 614 47 2 4 866 CRAWFORD 507 992 98 1 5 1 5 1,603 DALLS 314 679 76 0 6 1 6 1,075 DAVIESS 98 300 42 1 1 2 443 DALLAS 314 679 76 0 6 6 1,075 DAVIESS 98 300 42 1 1 2 443 DENT 334 684 66 2 8 1,094 DUNKLIN 941 1,651 96 1 1 8 2,697 CRANKIN 1,474 3,065 260 7 16 4,822 DUNKLIN 941 1,651 96 1 1 8 702 GREENE 4,557 9,937 951 22 60 1 3 3 495 HIKNON 130 335 77 0 33 93 1 1 1 1 3,147 1 3,047 1 3,058 1 3,069 1 3,074 1 3,074 1 3,075 1 3,074 1 3,074 1 3,075 | | 626 | | | | | 2,363 |
| CARTER 133 341 16 0 2 492 CASS 1,251 2,818 361 77 31 4,468 CEDAR 278 598 49 1 5 5 9,498 CHARITON 96 194 31 0 3 3,244 CHARITON 1,158 3,065 448 10 31 4,712 CLARK 108 237 28 0 1 3,344 CLAY 2,773 6,023 628 18 55 9,499 CLINTON 266 538 50 2 5 861 COLE 1,092 2,257 193 2 7 7 3,551 COOPER 202 614 47 2 2 4 866 COLE 1,092 9,98 1 5 1,603 DADE 117 288 30 0 0 2 438 DALLAS 314 679 76 0 0 6 1,073 DAVIESS 98 300 42 1 5 1,603 DALLAS 314 679 76 0 0 6 1,073 DAVIESS 98 300 42 1 5 3,894 DOUGLAS 274 562 57 1 1 2 43 DOUGLAS 274 562 57 1 1 2 899 DUNKLIN 941 1,651 96 1 8 2,697 DANE 180 451 662 1 8 702 CASCONADE 180 451 662 1 | CAPE GIRARDEAU | 1,113 | 2,489 | 249 | 4 | 17 | 3,872 |
| CASS 1.251 2.818 361 7 31 4.468 CEDAR 278 598 49 1 5 931 4.468 CEDAR 278 598 49 1 5 5 931 324 431 0 3 3 324 431 0 0 3 3 324 1 0 0 0 3 3 324 1 0 0 0 3 3 324 1 0 0 0 3 3 324 1 0 0 0 3 3 324 1 0 0 0 3 3 324 1 0 0 0 3 3 324 1 0 0 0 0 3 3 324 1 0 0 0 0 3 3 324 1 0 0 0 0 3 3 324 1 0 0 0 0 3 3 324 1 0 0 0 0 765 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | CARROLL | 118 | 311 | | | | 466 |
| CEDAR 278 598 49 1 5 931 CHARITON 96 194 31 0 3 324 CHRISTIAN 1,158 3,065 448 10 31 4,712 CLAK 108 237 28 0 1 374 CLAY 2,773 6,023 628 18 55 9,497 CLINTON 266 538 50 2 5 861 COLE 1,092 2,257 193 2 7 3,551 COLE 1,092 2,257 193 2 7 3,551 CODER 202 614 47 2 4 866 CRAWFORD 507 992 98 1 5 1,603 DALLAS 314 679 76 0 0 1,075 DAVIESS 98 300 42 1 1 2 434 DEN | CARTER | 133 | 341 | 16 | | 2 | 492 |
| CHARITON 96 194 31 0 3 324 CHRISTIAN 1,158 3,065 448 10 31 4,712 CLAY 2,773 6,023 628 18 55 9,497 CLAY 2,773 6,023 628 18 55 9,497 CLINTON 266 538 50 2 5 861 COLE 1,092 2,257 193 2 7 3,551 CODER 202 614 47 2 4 869 CRAWFORD 507 992 98 1 5 1,603 DALIAS 314 679 76 0 6 1,073 DAVIESS 98 300 42 1 2 443 DENT 334 684 66 2 8 1,094 DENT 334 684 66 2 8 1,094 DUNKLIN | CASS | 1,251 | 2,818 | 361 | 7 | 31 | 4,468 |
| CHRISTIAN 1,158 3,065 448 10 31 4,712 CLARK 108 237 28 0 1 37 CLAY 2,773 6,023 6628 18 55 9,497 CLINTON 266 538 50 2 5 861 COLE 1,092 2,257 193 2 7 3,551 COOPER 202 614 47 2 2 4 866 CRAWFORD 507 992 98 1 5 5 1,603 DADE 117 289 30 0 0 2 438 DALLAS 314 6679 76 0 6 1,075 DAVIESS 98 300 42 1 2 4 438 DEK ALB 104 256 33 2 1 5 388 DENT 334 684 66 2 8 1 1 5 388 DENT 334 684 66 2 8 1 1 5 388 DENT 334 684 66 2 8 1 1 5 388 DENT 334 684 66 2 8 8 1,094 DUNKLIN 941 1,651 96 1 8 8,697 FRANKLIN 1,474 3,065 260 7 16 4,822 GASCONADE 180 451 62 1 8 702 GRENRY 74 233 28 1 2 338 GREENE 4,557 9,937 951 22 60 15,527 HARRISON 130 335 27 0 3 495 HENRY 423 872 84 4 8 8 1,394 HENRY 423 872 84 4 8 8 1,394 HENRY 423 872 84 4 8 8 1,394 HOWARD 112 330 39 1 2 488 HOWARD 122 331 19 1 1 3 144 HOWARD 112 330 39 1 1 2 488 HOWARD 124 330 39 1 2 488 HOWARD 134 3,065 1,577 HARRISON 130 3,557 HOWARD 134 3,065 341 24 0 3 5,534 HOLT 43 136 14 1 1 0 194 HOWARD 112 330 39 1 2 488 HOWARD 124 330 39 1 2 488 HOWARD 134 3,065 1,577 HOWARD 134 3,065 1,577 HOWARD 135 4,577 HOWARD 136 3,533 HOLT 43 136 14 1 1 0 194 HOWARD 137 330 39 1 2 488 HOWARD 138 4,574 HASPER 2,277 5,773 376 10 38 8,474 HASPER 2,277 5,773 376 10 38 8,474 HERREN 3,274 5,773 376 10 38 8,474 HERREN 425 26,603 1,954 48 146 40,905 HOWARD 134 4,595 1,574 1,575 1,5773 376 10 38 8,474 HERREN 3,254 1,574 1,575 1,5773 376 10 38 8,474 HERREN 3,254 1,575 1,5773 376 10 38 8,474 HERREN 3,255 1,575 1,5773 376 10 38 8,474 HERREN 3,255 1,575 1,5773 376 10 38 8,474 HERREN 44 25 1,576 1,5773 376 10 38 8,474 HERREN 54 1,5773 376 10 38 8,474 HERREN 54 1,5774 1,5773 376 10 38 8,474 HERREN 54 1,576 1,5773 376 10 38 8,474 | CEDAR | 278 | 598 | 49 | 1 | 5 | 931 |
| CLARK 108 237 28 0 1 374 CLAY 2,773 6,023 628 18 55 9,497 CLINTON 266 538 50 2 5 861 COLE 1,092 2,257 193 2 7 3,551 COOPER 202 614 47 2 4 865 CABOUTORD 507 992 98 1 5 1,603 DALE 117 289 30 0 2 438 DALLAS 314 679 76 0 6 1,075 DAVIESS 98 300 42 1 2 438 DENT 334 684 66 2 8 1,094 DENT 334 684 66 2 8 1,094 DUNKIN 941 1,651 96 1 8 2,697 FRANKIN 1,474 <td>CHARITON</td> <td>96</td> <td>194</td> <td>31</td> <td>0</td> <td>3</td> <td>324</td> | CHARITON | 96 | 194 | 31 | 0 | 3 | 324 |
| CLAY 2,773 6,023 628 18 55 9,497 CINTON 266 538 50 2 5 861 COLE 1,092 2,257 193 2 7 3,551 COOPER 202 614 47 2 4 869 CRAWFORD 507 992 98 1 5 1,603 DADE 117 289 30 0 2 438 DALIAS 314 679 76 0 6 1,075 DAVIESS 98 300 42 1 2 443 DENT 334 684 66 2 8 1,094 DENT 334 684 66 2 8 1,094 DUISKIN 941 1,651 96 1 8 2,697 FRANKIN 1,474 3,065 260 7 16 4,822 GASCONADE <t< td=""><td>CHRISTIAN</td><td>1,158</td><td>3,065</td><td>448</td><td>10</td><td>31</td><td>4,712</td></t<> | CHRISTIAN | 1,158 | 3,065 | 448 | 10 | 31 | 4,712 |
| CLINTON 266 538 50 2 5 861 COLE 1,092 2,257 193 2 7 3,551 COOPER 202 614 47 2 2 4 866 CRAWFORD 507 992 98 1 5 1,603 DADE 117 289 30 0 2 438 DALLAS 314 679 76 0 6 1,075 DAVIESS 98 300 42 1 2 438 DENT 334 684 66 2 8 1,094 DENT 334 684 66 2 8 1,094 DUNKLIN 941 1,651 96 1 8 2,697 FRANKLIN 1,474 3,065 260 7 16 4,822 GASCONADE 180 451 62 1 8 70 GENTRY <td>CLARK</td> <td>108</td> <td>237</td> <td>28</td> <td>0</td> <td>1</td> <td>374</td> | CLARK | 108 | 237 | 28 | 0 | 1 | 374 |
| COLE 1,092 2,257 193 2 7 3,551 COOPER 202 614 47 2 4 866 COOPER 202 614 47 2 4 866 CRAWFORD 507 992 98 1 5 1,603 DALIAS 314 679 76 0 6 1,075 DALIASS 334 679 76 0 6 1,075 DAWIESS 98 300 42 1 2 443 DENT 334 684 66 2 8 1,094 DOUGLAS 274 562 57 1 2 896 DUNKLIN 941 1,651 96 1 8 2,697 FRANKLIN 1,474 3,065 260 7 16 4,822 GASCONADE 180 451 62 1 8 7,693 GRENTRY | CLAY | 2,773 | 6,023 | 628 | 18 | 55 | 9,497 |
| COOPER 202 614 47 2 4 869 CRAWFORD 507 992 98 1 5 1,603 DADE 117 289 30 0 2 438 DALLAS 314 679 76 0 6 1,075 DAVIESS 98 300 42 1 2 443 DENT 334 684 66 2 8 1,094 DOURLIN 941 1,651 96 1 8 2,697 FRANKLIN 1,474 3,065 260 7 16 4,822 GASCONADE 180 451 62 1 8 7,02 GENTRY 74 233 28 1 2 338 GASCONADE 180 451 62 1 8 7,02 GRUNDY 172 371 28 0 3 5,52 GRUNDY 172< | CLINTON | 266 | 538 | 50 | 2 | 5 | 861 |
| CRAWFORD 507 992 98 1 5 1,603 DADE 117 289 30 0 2 438 DALLAS 314 679 76 0 6 1,075 DAVIESS 98 300 42 1 2 443 DENT 334 684 66 2 8 1,094 DENT 334 684 66 2 8 1,094 DUNKLIN 941 1,651 96 1 8 2,697 FRANKLIN 1,474 3,065 260 7 16 4,822 GASCONADE 180 451 62 1 8 702 GENTRY 74 233 28 1 2 338 GREENE 4,557 9,937 951 22 60 15,527 GRUNDY 172 371 28 0 3 574 HARRISON <t< td=""><td>COLE</td><td>1,092</td><td>2,257</td><td>193</td><td>2</td><td>7</td><td>3,551</td></t<> | COLE | 1,092 | 2,257 | 193 | 2 | 7 | 3,551 |
| DADE 117 289 30 0 2 438 DALLAS 314 679 76 0 6 1,075 DAVIESS 98 300 42 1 2 443 DE KALB 104 256 32 1 5 388 DENT 334 684 66 2 8 1,094 DOUGLAS 274 562 57 1 2 896 DUNKLIN 941 1,651 96 1 8 2,697 FRANKLIN 1,474 3,065 260 7 16 4,822 GASCONADE 180 451 62 1 8 702 GENTRY 74 233 28 1 2 338 GREENE 4,557 9,937 951 22 60 15,527 GRUNDY 172 371 28 0 3 574 HARRISON | COOPER | 202 | 614 | 47 | 2 | 4 | 869 |
| DALIAS 314 679 76 0 6 1,075 DAVIESS 98 300 42 1 2 433 DE KALB 104 256 32 1 5 398 DENT 334 684 66 2 8 1,094 DOUGLAS 274 562 57 1 2 896 DUNKIIN 941 1,651 96 1 8 2,697 FRANKIIN 1,474 3,065 260 7 16 4,822 GASCONADE 180 451 62 1 8 70 GENTRY 74 233 28 1 2 338 GREENE 4,557 9,937 951 22 60 15,572 GRUNDY 172 371 28 0 3 574 HARRISON 130 335 27 0 3 533 HENRY | CRAWFORD | 507 | 992 | 98 | 1 | 5 | 1,603 |
| DAVIESS 98 300 42 1 2 443 DE KALB 104 256 32 1 5 398 DENT 334 684 66 2 8 1,094 DOUGLAS 274 562 57 1 2 896 DUNKLIN 941 1,651 96 1 8 2,697 FRANKLIN 1,474 3,065 260 7 16 4,822 GASCONADE 180 451 62 1 8 702 GENTRY 74 233 28 1 2 338 GREENE 4,557 9,937 951 22 60 15,527 GRUNDY 172 371 28 0 3 574 HARRISON 130 335 27 0 3 495 HENRY 423 872 84 4 8 1,391 HOWEL | DADE | 117 | 289 | 30 | 0 | 2 | 438 |
| DE KALB 104 256 32 1 5 398 DENT 334 684 66 2 8 1,094 DOUGLAS 274 562 57 1 2 896 DUNKLIN 941 1,651 96 1 8 2,697 FRANKLIN 1,474 3,065 260 7 16 4,822 GASCONADE 180 451 62 1 8 702 GENTRY 74 233 28 1 2 338 GREENE 4,557 9,937 951 22 60 15,527 GRUNDY 172 371 28 0 3 574 HARRISON 130 335 27 0 3 495 HENRY 423 872 84 4 8 1,391 HOKARD 112 330 39 1 2 484 HOWARD <td< td=""><td>DALLAS</td><td>314</td><td>679</td><td>76</td><td>0</td><td>6</td><td>1,075</td></td<> | DALLAS | 314 | 679 | 76 | 0 | 6 | 1,075 |
| DENT 334 684 66 2 8 1,094 DOUGLAS 274 562 57 1 2 896 DUKKIN 941 1,651 96 1 8 2,697 FRANKLIN 1,474 3,065 260 7 16 4,822 GASCONADE 180 451 62 1 8 702 GENTRY 74 233 28 1 2 338 GREENE 4,557 9,937 951 22 60 15,527 GRUNDY 172 371 28 0 3 574 HARRISON 130 335 27 0 3 495 HENRY 423 872 84 4 8 1,391 HICKORY 165 341 24 0 3 533 HOLT 43 136 14 1 0 194 HOWELL 913 | DAVIESS | 98 | 300 | 42 | 1 | 2 | 443 |
| DOUGLAS 274 562 57 1 2 896 DUNKIUN 941 1,651 96 1 8 2,697 FRANKLIN 1,474 3,065 260 7 16 4,822 GASCONADE 180 451 62 1 8 702 GENTRY 74 233 28 1 2 338 GRENE 4,557 9,937 951 22 60 15,527 GRUNDY 172 371 28 0 3 574 HARRISON 130 335 27 0 3 495 HENRY 423 872 84 4 8 1,391 HICKORY 165 341 24 0 3 533 HOLT 43 136 14 1 0 194 HOWELL 913 2,031 191 1 11 3,174 ROWELL < | DE KALB | 104 | 256 | 32 | 1 | 5 | 398 |
| DUNKLIN 941 1,651 96 1 8 2,697 FRANKLIN 1,474 3,065 260 7 16 4,822 GASCONADE 180 451 62 1 8 702 GENTRY 74 233 28 1 2 338 GREENE 4,557 9,937 951 22 60 15,527 GRUNDY 172 371 28 0 3 574 HARRISON 130 335 27 0 3 495 HENRY 423 872 84 4 8 1,391 HICKORY 165 341 24 0 3 533 HOUT 43 136 14 1 0 194 HOWARD 112 330 39 1 2 484 HOWELL 913 2,031 191 1 11 3,147 IRON <td< td=""><td>DENT</td><td>334</td><td>684</td><td>66</td><td>2</td><td>8</td><td>1,094</td></td<> | DENT | 334 | 684 | 66 | 2 | 8 | 1,094 |
| FRANKLIN 1,474 3,065 260 7 16 4,822 GASCONADE 180 451 62 1 8 702 GENTRY 74 233 28 1 2 338 GREENE 4,557 9,937 951 22 60 15,527 GRUNDY 172 371 28 0 3 574 HARRISON 130 335 27 0 3 495 HENRY 423 872 84 4 8 1,391 HICKORY 165 341 24 0 3 533 HOLT 43 136 14 1 0 194 HOWARD 112 330 39 1 2 484 HOWELL 913 2,031 191 1 11 3,147 IRON 234 448 31 1 3 717 JASPER 2,27 | DOUGLAS | 274 | 562 | 57 | 1 | 2 | 896 |
| GASCONADE 180 451 62 1 8 702 GENTRY 74 233 28 1 2 338 GREENE 4,557 9,937 951 22 60 15,527 GRUNDY 172 371 28 0 3 574 HARRISON 130 335 27 0 3 495 HENRY 423 872 84 4 8 1,391 HICKORY 165 341 24 0 3 533 HOLT 43 136 14 1 0 194 HOWARD 112 330 39 1 2 484 HOWELL 913 2,031 191 1 11 3,147 IRON 234 448 31 1 1 3 7,17 JASPER 2,277 5,773 376 10 38 8,474 JEFFERSON | DUNKLIN | 941 | 1,651 | 96 | 1 | 8 | 2,697 |
| GENTRY 74 233 28 1 2 338 GREENE 4,557 9,937 951 22 60 15,527 GRUNDY 172 371 28 0 3 574 HARRISON 130 335 27 0 3 495 HENRY 423 872 84 4 8 1,391 HICKORY 165 341 24 0 3 533 HOLT 43 136 14 1 0 194 HOWARD 112 330 39 1 2 484 HOWELL 913 2,031 191 1 11 3,147 IRON 234 448 31 1 3 717 JASPER 2,277 5,773 376 10 38 8,474 JEFFERSON 3,174 6,006 607 27 33 9,847 JOHNSON | FRANKLIN | 1,474 | 3,065 | 260 | 7 | 16 | 4,822 |
| GREENE 4,557 9,937 951 22 60 15,527 GRUNDY 172 371 28 0 3 574 HARRISON 130 335 27 0 3 495 HENRY 423 872 84 4 8 1,391 HICKORY 165 341 24 0 3 533 HOLT 43 136 14 1 0 191 HOWARD 112 330 39 1 2 484 HOWELL 913 2,031 191 1 11 3,147 IRON 234 448 31 1 3 717 JACKSON 12,825 26,023 1,954 48 146 40,996 JASPER 2,277 5,773 376 10 38 8,474 JEFFERSON 3,174 6,006 607 27 33 9,847 JOH | GASCONADE | 180 | 451 | 62 | 1 | 8 | 702 |
| GRUNDY 172 371 28 0 3 574 HARRISON 130 335 27 0 3 495 HENRY 423 872 84 4 8 1,391 HICKORY 165 341 24 0 3 533 HOLT 43 136 14 1 0 194 HOWARD 112 330 39 1 2 484 HOWELL 913 2,031 191 1 11 3,147 11 3,174 </td <td>GENTRY</td> <td>74</td> <td>233</td> <td>28</td> <td>1</td> <td>2</td> <td>338</td> | GENTRY | 74 | 233 | 28 | 1 | 2 | 338 |
| GRUNDY 172 371 28 0 3 574 HARRISON 130 335 27 0 3 495 HENRY 423 872 84 4 8 1,391 HICKORY 165 341 24 0 3 533 HOLT 43 136 14 1 0 194 HOWARD 112 330 39 1 2 484 HOWELL 913 2,031 191 1 11 3,174 13 7,177 JACKSON 234 448 31 1 3 7,177 14 1 3 7,177 14 1 3 7,177 14 1 3 7,177 1,477 1,477 1,477 1,477 1,477 1,477 1,477 1,477 1,477 1,477 1,477 1,477 1,477 1,477 1,477 1,477 1,478 1,478 1,478 < | GREENE | 4.557 | 9.937 | 951 | 22 | 60 | 15.527 |
| HARRISON 130 335 27 0 3 495 HENRY 423 872 84 4 8 1,391 HICKORY 165 341 24 0 3 533 HOLT 43 136 14 1 0 194 HOWARD 112 330 39 1 2 484 HOWELL 913 2,031 191 1 11 3,147 HOWELL 913 2,031 1,914 48 146 40,996 JACKSON 12,825 26,023 1,954 48 146 40,996 JASPER 2,277 5,773 376 10 38 8,474 | | | | | 0 | | 574 |
| HENRY 423 872 84 4 8 1,391 HICKORY 165 341 24 0 3 533 HOLT 43 136 14 1 0 194 HOWARD 112 330 39 1 2 484 HOWELL 913 2,031 191 1 11 3,147 IRON 234 448 31 1 3 717 JACKSON 12,825 26,023 1,954 48 146 40,996 JASPER 2,277 5,773 376 10 38 8,474 JEFFERSON 3,174 6,006 607 27 33 9,847 JOHNSON 610 1,274 123 2 10 2,019 KNOX 51 154 15 0 1 221 LACLEDE 735 1,676 162 2 6 2,581 LEWIS | | | | | | | 495 |
| HICKORY 165 341 24 0 3 533 HOLT 43 136 14 1 0 194 HOWARD 112 330 39 1 2 484 HOWELL 913 2,031 191 1 11 3,147 IRON 234 448 31 1 3 717 JACKSON 12,825 26,023 1,954 48 146 40,996 JASPER 2,277 5,773 376 10 38 8,474 JEFFERSON 3,174 6,006 607 27 33 9,847 JOHNSON 610 1,274 123 2 10 2,019 KNOX 51 154 15 0 1 221 LACLEDE 735 1,676 162 2 6 2,581 LAFAYETTE 522 1,052 115 2 14 1,705 < | | | | | | | |
| HOLT 43 136 14 1 0 194 HOWARD 112 330 39 1 2 484 HOWELL 913 2,031 191 1 11 3,147 IRON 234 448 31 1 3 717 JACKSON 12,825 26,023 1,954 48 146 40,996 JASPER 2,277 5,773 376 10 38 8,474 JEFFERSON 3,174 6,006 607 27 33 9,847 JOHNSON 610 1,274 123 2 10 2,019 KNOX 51 154 15 0 1 221 LACLEDE 735 1,676 162 2 6 2,581 LAFAYETTE 522 1,052 115 2 14 1,705 LEWIS 141 290 33 1 1 466 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>•</td></td<> | | | | | | | • |
| HOWARD 112 330 39 1 2 484 HOWELL 913 2,031 191 1 11 3,147 IRON 234 448 31 1 3 717 JACKSON 12,825 26,023 1,954 48 146 40,996 JASPER 2,277 5,773 376 10 38 8,474 JEFFERSON 3,174 6,006 607 27 33 9,847 JOHNSON 610 1,274 123 2 10 2,019 KNOX 51 154 15 0 1 221 LACLEDE 735 1,676 162 2 6 2,581 LAFAYETTE 522 1,052 115 2 14 1,705 LAWRENCE 703 1,726 118 5 13 2,565 LEWIS 141 290 33 1 1 466 | | | | | | | |
| HOWELL 913 2,031 191 1 11 3,147 IRON 234 448 31 1 3 717 JACKSON 12,825 26,023 1,954 48 146 40,996 JASPER 2,277 5,773 376 10 38 8,474 JEFFERSON 3,174 6,006 607 27 33 9,847 JOHNSON 610 1,274 123 2 10 2,019 KNOX 51 154 15 0 1 221 LACLEDE 735 1,676 162 2 6 2,581 LAFAYETTE 522 1,052 115 2 14 1,705 LAWRENCE 703 1,726 118 5 13 2,565 LEWIS 141 290 33 1 1 466 LINN 201 471 39 1 5 717 | | | | | | | |
| IRON 234 448 31 1 3 717 JACKSON 12,825 26,023 1,954 48 146 40,996 JASPER 2,277 5,773 376 10 38 8,474 JEFFERSON 3,174 6,006 607 27 33 9,847 JOHNSON 610 1,274 123 2 10 2,019 KNOX 51 154 15 0 1 221 LACLEDE 735 1,676 162 2 6 2,581 LAFAYETTE 522 1,052 115 2 14 1,705 LAWRENCE 703 1,726 118 5 13 2,565 LEWIS 141 290 33 1 1 466 LINCOLN 944 1,760 202 5 13 2,924 LINN 201 471 39 1 5 717 | | - | | | | | |
| JACKSON 12,825 26,023 1,954 48 146 40,996 JASPER 2,277 5,773 376 10 38 8,474 JEFFERSON 3,174 6,006 607 27 33 9,847 JOHNSON 610 1,274 123 2 10 2,019 KNOX 51 154 15 0 1 221 LACLEDE 735 1,676 162 2 6 2,581 LAFAYETTE 522 1,052 115 2 14 1,705 LAWRENCE 703 1,726 118 5 13 2,565 LEWIS 141 290 33 1 1 466 LINCOLN 944 1,760 202 5 13 2,924 LINN 201 471 39 1 5 717 LIVINGSTON 232 494 43 0 0 0 769< | | | - | | | | |
| JASPER 2,277 5,773 376 10 38 8,474 JEFFERSON 3,174 6,006 607 27 33 9,847 JOHNSON 610 1,274 123 2 10 2,019 KNOX 51 154 15 0 1 221 LACLEDE 735 1,676 162 2 6 2,581 LAFAYETTE 522 1,052 115 2 14 1,705 LAWRENCE 703 1,726 118 5 13 2,565 LEWIS 141 290 33 1 1 466 LINCOLN 944 1,760 202 5 13 2,924 LINN 201 471 39 1 5 717 LIVINGSTON 232 494 43 0 0 769 MACON 226 611 69 1 6 913 | | | | | | | |
| JEFFERSON 3,174 6,006 607 27 33 9,847 JOHNSON 610 1,274 123 2 10 2,019 KNOX 51 154 15 0 1 221 LACLEDE 735 1,676 162 2 6 2,581 LAFAYETTE 522 1,052 115 2 14 1,705 LAWRENCE 703 1,726 118 5 13 2,565 LEWIS 141 290 33 1 1 466 LINCOLN 944 1,760 202 5 13 2,924 LINN 201 471 39 1 5 717 LIVINGSTON 232 494 43 0 0 769 MACON 226 611 69 1 6 913 | | | - | | | | |
| JOHNSON 610 1,274 123 2 10 2,019 KNOX 51 154 15 0 1 221 LACLEDE 735 1,676 162 2 6 2,581 LAFAYETTE 522 1,052 115 2 14 1,705 LAWRENCE 703 1,726 118 5 13 2,565 LEWIS 141 290 33 1 1 466 LINCOLN 944 1,760 202 5 13 2,924 LINN 201 471 39 1 5 717 LIVINGSTON 232 494 43 0 0 769 MACON 226 611 69 1 6 913 | | | · | | | | |
| KNOX 51 154 15 0 1 221 LACLEDE 735 1,676 162 2 6 2,581 LAFAYETTE 522 1,052 115 2 14 1,705 LAWRENCE 703 1,726 118 5 13 2,565 LEWIS 141 290 33 1 1 466 LINCOLN 944 1,760 202 5 13 2,924 LINN 201 471 39 1 5 717 LIVINGSTON 232 494 43 0 0 769 MACON 226 611 69 1 6 913 | | | | | | | |
| LACLEDE 735 1,676 162 2 6 2,581 LAFAYETTE 522 1,052 115 2 14 1,705 LAWRENCE 703 1,726 118 5 13 2,565 LEWIS 141 290 33 1 1 466 LINCOLN 944 1,760 202 5 13 2,924 LINN 201 471 39 1 5 717 LIVINGSTON 232 494 43 0 0 769 MACON 226 611 69 1 6 913 | | | | | | | • |
| LAFAYETTE 522 1,052 115 2 14 1,705 LAWRENCE 703 1,726 118 5 13 2,565 LEWIS 141 290 33 1 1 466 LINCOLN 944 1,760 202 5 13 2,924 LINN 201 471 39 1 5 717 LIVINGSTON 232 494 43 0 0 769 MACON 226 611 69 1 6 913 | | | | | | | |
| LAWRENCE 703 1,726 118 5 13 2,565 LEWIS 141 290 33 1 1 466 LINCOLN 944 1,760 202 5 13 2,924 LINN 201 471 39 1 5 717 LIVINGSTON 232 494 43 0 0 769 MACON 226 611 69 1 6 913 | - | | | | | | |
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| LINCOLN 944 1,760 202 5 13 2,924 LINN 201 471 39 1 5 717 LIVINGSTON 232 494 43 0 0 769 MACON 226 611 69 1 6 913 | | | - | | | | |
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| LIVINGSTON 232 494 43 0 0 769 MACON 226 611 69 1 6 913 | | | | | | | |
| MACON 226 611 69 1 6 913 | | | | | | | 717 |
| | | | | | | | 769 |
| MADISON 218 561 60 1 3 843 | | | | | | | 913 843 |

TABLE 15 MAGI FAMILIES MARCH 2022

| MARION | | NON-CHIP CHILD | NON-CHIP | | CHIP/NON-CHIP | CHIP/NON-CHIP | |
|--|---------------|---------------------------------------|------------|----------|-----------------|---------------|----------|
| MARIES 1121 252 30 2 5 44 MARION 486 1,131 97 0 6 6 1,70 MCDONALD 503 1,253 60 1 3 182 MRECER 48 72 18 0 1 131 MRILLER 476 1,110 105 1 17 17,70 MISSISSIPPI 315 614 54 0 3 98 MONITEAU 173 525 70 1 4 77 MONROE 132 293 35 0 1 44 65 MORGAN MONTGOMEY 182 374 46 1 19 2 8 1 1,27 MONROE 132 293 35 0 1 44 65 MORGAN 990 814 109 2 8 1,237 NEW MARRIND 371 752 374 1 197 NEWTON 1,028 2,522 207 3 17 3,77 NODAWAY 175 440 544 3 4 66 6A 6A 6A 6A 6A 6A 6A 6A 6 | | AND PARENT | CHILD ONLY | CHIP | CHILD AND | CHILD ONLY | TOTAL |
| MARION | | FAMILIES | FAMILIES | FAMILIES | PARENT FAMILIES | FAMILIES | FAMILIES |
| MCDONALD 503 | MARIES | 121 | 252 | 30 | 2 | 5 | 410 |
| MERICER 48 72 18 0 1 1 13 MILLER 476 1,110 105 1 1 17 1,70 MISSISSIPPI 315 614 54 0 3 3 98 MONITEAU 173 525 70 1 1 4 77 MONROE 132 293 35 0 1 4 6 MONROE 132 293 35 0 1 4 6 MONROMORO 182 374 46 1 4 6 1 4 6 MONROMOROMORY 182 374 46 1 4 6 1 4 6 MONROMOROMORY 182 374 46 1 1 4 60 MONROMOROMORY 182 374 56 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | MARION | 486 | 1,113 | 97 | 0 | 6 | 1,702 |
| MILLER | MCDONALD | 503 | 1,253 | 60 | 1 | 3 | 1,820 |
| MISSISSIPIP 315 | MERCER | 48 | 72 | 18 | 0 | 1 | 139 |
| MONITEAU 173 525 70 1 1 4 777 MONTROL 132 293 35 0 1 1 466 MONTGOMERY 182 374 46 1 1 4 60 MORGAN 390 814 109 2 8 1,32 MONTGOMENY 182 374 46 1 1 4 60 MORGAN 390 814 109 2 8 1,32 MONTGOMENY 1,028 2,522 207 3 1 7, 3,77 NEWTON 1,028 2,522 207 3 1 2 3 84 OSAGE 96 268 31 1 0 2 39 OSAGE 1,02 1 1 4 1,55 PERRY 237 2,599 57 2 3 3 89 PETTIS 739 2,079 172 3 11 3,00 PETRIS 739 2,079 172 3 11 4 2,45 PETRIS 739 2,079 172 3 1 1 5 3,00 PETRIS 739 2,079 172 3 1 1 5 3,00 PETRIS 739 2,079 172 3 1 1 5 3,00 PETRIS 739 2,079 172 3 1 1 5 3,00 PETRIS 739 2,079 172 3 1 1 5 3,00 PETRIS 739 2,079 172 3 1 1 5 3,00 PETRIS 739 2,079 172 3 1 1 5 3,00 PETRIS 739 2,079 172 3 1 1 5 3,00 PETRIS 739 2,079 172 3 1 1 5 3,00 PETRIS 739 2,079 172 3 1 1 5 3,00 PETRIS 739 2,079 172 3 1 1 5 2,00 PETRIS 739 2,00 | MILLER | 476 | 1,110 | 105 | 1 | 17 | 1,709 |
| MONROE | MISSISSIPPI | 315 | 614 | 54 | 0 | 3 | 986 |
| MONTGOMERY 182 374 46 1 4 60 MORGAN 390 8114 109 2 8 1,32 MORGAN 371 752 533 0 1 1,17 NEWTON 1,028 2,522 207 3 17 3,77 NEWTON 1,028 2,63 31 0 2 39 0,0366 96 263 31 0 2 39 0,0366 96 263 31 0 2 39 0,0366 96 263 31 0 2 39 0,0366 1 66 67 67 67 67 67 6 | MONITEAU | 173 | 525 | 70 | 1 | 4 | 773 |
| MORGAN 390 814 109 2 8 1,32 NEW MADRID 371 752 53 0 1 1,17 NEWTON 1,028 2,522 207 3 17 3,77 NODAWAY 175 410 54 3 4 64 OREGON 230 556 55 1 3 384 GAGE 96 263 31 0 0 2 39 OZARK 189 439 440 0 1 66 PEMISCOT 527 962 56 1 4 1,55 PERRY 237 599 57 2 3 11 3,00 PHEIPS 740 1,559 137 0 15 2,45 PIKE 270 644 46 1 6 96 PILATE 894 2,042 231 4 23 3,19 POLK 536 1,210 118 0 9 1,87 PULASKI 695 1,420 115 1 4 2,23 PUTNAM 56 164 19 0 1 24 RANDOLPH 476 964 72 4 4 1,55 RANDOLPH 476 964 72 4 4 1,55 RANDOLPH 476 964 72 4 4 1,55 SALINE 401 127 21 0 0 4 REYNOLDS 412 297 24 0 0 0 4 REYNOLDS 412 297 24 0 0 0 4 REYNOLDS 412 297 24 0 0 0 4 REYNOLDS 55 143 27 1 1 5 1,12 SALINE 401 127 21 0 0 0 0 3 SHANDON 162 415 39 0 4 62 SHELBY 114 241 297 24 0 0 0 4 RELEY 342 701 71 1 5 1,12 SALINE 401 224 57 1 7 1,39 SCOTLAND 55 143 27 1 2 2 2 SCOTLAND 560 1,270 1,39 5 STICHARLES 2,287 6,469 754 15 41 10,17 STICHARLES 2,287 6,469 754 15 41 41 41 41 41 41 | MONROE | 132 | 293 | 35 | 0 | 1 | 461 |
| NEW MADRID 371 752 53 0 1 1,17 NEWTON 1,028 2,522 207 3 17 3,77 3,77 3,77 3,77 3,77 410 54 34 46 64 686GON 230 556 55 1 3 84 66 686GON 230 556 55 1 3 84 67 686GON 230 556 55 1 3 84 69 62 63 31 0 0 1 66 78 78 78 78 78 78 78 78 78 | MONTGOMERY | 182 | 374 | 46 | 1 | 4 | 607 |
| NEWTON 1,028 2,522 207 3 177 3,77 NODAWAY 175 410 54 3 4 64 ORAGON 230 556 55 1 3 84 OSAGE 96 263 31 0 2 2 33 OZARK 189 439 40 0 1 1 66 PEMISCOT 527 962 56 1 4 1,555 PERRY 237 599 57 2 3 88 PERRY 237 599 172 3 11 3,00 PHELPS 740 1,559 137 0 15 2,45 PIKE 270 644 46 1 6 96 PLATTE 894 2,042 231 4 23 3,19 POLK 536 1,210 118 0 9 1,87 POLK 536 1,210 118 0 9 1,87 PULASKI 695 1,420 115 1 4 2,23 PULNAM 56 164 19 0 1 24 RANDOLPH 476 964 72 4 4 1,52 RAY 368 724 61 3 7 1,16 REYNOLDS 142 297 24 0 0 46 REYNOLDS 142 297 24 0 0 0 38 REYNOLDS 143 27 1 2 2 2 REYNOLDS 144 27 21 0 2 2 REYNOLDS 145 297 1 1 2 2 22 REYNOLDS 145 297 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | MORGAN | 390 | 814 | 109 | 2 | 8 | 1,323 |
| NODAWAY | NEW MADRID | 371 | 752 | 53 | 0 | 1 | 1,177 |
| OREGON 230 556 55 1 3 84 OSAGE 96 263 31 0 2 33 OZARK 188 439 40 0 1 66 PEMISCOT 527 962 56 1 4 1,55 PERRY 237 599 57 2 3 89 PETTIS 739 2,079 172 3 11 3,00 PHETES 740 1,559 137 0 15 2,69 PIKE 270 644 46 1 6 69 PLATTE 894 2,042 231 4 23 3,19 POLK 536 1,210 118 0 9 1,87 POLASKI 695 1,420 115 1 4 2,23 PUTNAM 56 164 19 0 1 1 2 RALLS 12 | NEWTON | 1,028 | 2,522 | 207 | 3 | 17 | 3,777 |
| OSAGE 96 263 31 0 2 39 OZARK 189 439 40 0 1 66 PEMISCOT 527 962 56 1 4 1,55 PERRY 237 599 57 2 3 89 PETTIS 739 2,079 172 3 11 3,00 PIKE 740 1,559 137 0 15 2,45 PIKE 270 644 46 1 6 96 PLATTE 894 2,042 231 4 23 3,19 POLKSKI 695 1,420 1118 0 9 1,87 PULNSKI 695 1,420 115 1 4 2,23 RALLS 121 281 26 0 3 43 RAMDOLPH 476 964 72 4 4 1,52 RAY 368 | NODAWAY | 175 | 410 | 54 | 3 | 4 | 646 |
| OZARK 189 439 40 0 1 66 PEMISCOT 527 962 56 1 4 1,555 PERTRY 237 599 57 2 3 89 PETTIS 739 2,079 172 3 11 3,00 PHETES 740 1,559 137 0 15 2,45 PIKE 270 644 46 1 6 96 PLATTE 894 2,042 231 4 23 3,19 POLK 536 1,210 118 0 9 1,87 POLASKI 695 1,420 115 1 4 2,23 PUTNAM 56 164 19 0 1 24 RALLS 121 281 26 0 3 43 RAY 368 724 61 3 7 1,16 REYNOLDS 142 | OREGON | 230 | 556 | 55 | 1 | 3 | 845 |
| OZARK 189 439 40 0 1 66 PEMISCOT 527 962 56 1 4 1,555 PERTRY 237 599 57 2 3 89 PETTIS 739 2,079 172 3 11 3,00 PHETES 740 1,559 137 0 15 2,45 PIKE 270 644 46 1 6 96 PLATTE 894 2,042 231 4 23 3,19 POLK 536 1,210 118 0 9 1,87 POLASKI 695 1,420 115 1 4 2,23 PUTNAM 56 164 19 0 1 24 RALLS 121 281 26 0 3 43 RAY 368 724 61 3 7 1,16 REYNOLDS 142 | OSAGE | 96 | 263 | 31 | 0 | 2 | 392 |
| PERRY 237 599 57 2 3 889 PETTIS 739 2,079 172 3 11 3,00 PHEIPS 740 1,559 137 0 15 2,45 PIKE 270 644 46 1 6 96 PLATTE 894 2,042 231 4 23 3,19 POLK 536 1,210 118 0 9 9 1,87 PULASKI 695 1,420 115 1 4 2,23 PUTNAM 56 164 19 0 1 24 RALLS 121 281 26 0 3 3 43 RANDOLPH 476 964 72 4 4 4 1,52 RAY 368 724 61 3 7 1,16 REYNOLDS 142 297 24 0 0 0 46 RIPLEY 342 701 71 1 5 1,12 SALINE 401 924 57 1 7 1,39 SCHUYLER 41 127 21 0 2 19 SCOTLAND 55 143 27 1 2 2 2 SCOTT 847 1,935 133 1 15 2,93 SCHANDON 162 415 39 0 0 4 66 SHEBY 114 241 299 0 0 3 ST CLARRES 2,897 6,469 754 15 41 10,17 ST CLARRES 2,897 6,469 754 15 1 1 1 1,17 ST LOUIS COUNTY 1,270 27,202 2,110 33 73 ST CLOUIS COUNTY 1,270 27,202 2,110 33 73 ST CLARREN 102 261 277 0 0 3 38 ST CLARRES 1,661 12,357 532 9 25 19,08 ST CLOUIS COUNTY 1,270 27,202 2,110 33 73 ST CLOUIS COUNTY 1,270 27,202 2,110 33 73 ST CLARREN 102 261 277 0 0 3 38 ST CLARREN 102 261 277 0 0 3 38 ST CLARREN 103 361 12 2 3 3 3 3 55 ST FRANCOIS 1,311 2,599 1218 1 21 4,15 ST LOUIS COUNTY 12,770 27,202 2,110 33 95 42,21 STODARD 559 1,088 104 1 1,55 ST CON 380 838 838 81 1 4 1,10 WARREN 559 1,088 104 1 1 15 1,76 WASHINGTON 530 1,091 75 0 0 5 1,70 WASHINGTON 530 1,091 75 0 0 5 1,70 WASHINGTON 530 1,091 75 0 0 5 1,70 WASHINGTON 530 1,091 75 0 0 3 88 WEBSTER 604 1,513 173 4 100 2,30 WORTH 21 57 5 0 0 3 88 WEBSTER 604 1,513 173 4 100 2,30 WORTH 21 57 5 0 0 3 88 | | 189 | 439 | 40 | 0 | | 669 |
| PERRY 237 599 57 2 3 889 PETTIS 739 2,079 172 3 11 3,00 PHEIPS 740 1,559 137 0 15 2,45 PIKE 270 644 46 1 6 96 PIATTE 894 2,042 231 4 23 3,19 POLK 536 1,210 118 0 9 1,87 PULASKI 695 1,420 115 1 4 2,23 PUTNAM 56 164 19 0 1 24 RALLS 121 281 26 0 3 3 43 RANDOLPH 476 964 72 4 4 4 1,52 RAY 368 724 61 3 7 1,16 REYNOLDS 142 297 24 0 0 0 46 RIPLEY 342 701 71 1 5 1,12 SALINE 401 924 57 1 7 1,39 SCHUYLER 41 127 21 0 2 19 SCOTLAND 55 143 27 1 2 22 SCOTT 847 1,935 133 1 15 2,29 SCOTT 847 1,935 133 1 15 2,29 SCHANLES 2,897 6,469 754 15 41 10,17 ST CLAIR 163 361 22 3 3 3 55 ST FRANCOIS 1,311 2,599 218 1 21 21 4,15 ST LOUIS COUNTY 1,270 27,202 2,110 33 73 STODDARD 550 1,271 156 4 7 1,99 STONE 465 1,059 125 1 9 3,38 ST CHARLES 2,897 6,669 754 15 1 10,17 ST LOUIS COUNTY 1,270 27,202 2,110 33 95 42,21 STODDARD 550 1,271 156 4 7 1,99 STONE 465 1,059 125 1 16 1,55 ST LOUIS COUNTY 1,270 27,202 2,110 33 95 42,21 STONE 465 1,059 125 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | PEMISCOT | 527 | 962 | 56 | 1 | 4 | 1,550 |
| PETTIS 739 2,079 172 3 11 3,00 PHELPS 740 1,559 137 0 15 2,45 PIKE 270 644 46 1 6 6 9 PLATTE 894 2,042 231 4 23 3,19 POLK 536 1,210 118 0 9 1,87 PULASKI 695 1,420 115 1 4 2,23 PULASKI 695 1,420 115 1 4 4 2,23 PUTNAM 56 164 19 0 1 24 RALLS 121 281 26 0 3 3 43 RANDOLPH 476 964 72 4 4 4 1,52 RAY 368 724 61 3 7 1,16 REYNOLDS 142 297 24 0 0 0 46 RIPLEY 342 701 71 1 5 1,70 SCOTLAND 55 143 27 1 7 1,33 SCHUYLER 41 127 21 0 2 19 SCOTLAND 55 143 27 1 2 22 SCOTLAND 55 143 27 1 2 2 22 SCOTLAND 55 143 27 1 2 2 22 SCOTT 847 1,935 133 1 15 2,93 SHANNON 162 415 39 0 4 62 SHELBY 114 241 29 0 0 0 38 ST CHARLES 2,897 6,469 754 15 41 10,17 ST CLAIR 163 361 22 3 3 3 55 ST FRANCOIS 1,311 2,599 218 1 21 4,15 ST LOUIS CIVITY 6,6161 12,357 532 9 25 19,08 STODARD 560 1,271 550 252 1 9 3,83 ST EXANON 380 838 81 1 4 1 1 1 1 1,07 ST CLARS 464 972 82 1 6 1,059 SULLIVAN 102 261 27 0 0 0 39 TANEY 1,024 2,550 252 1 9 3,83 ST EXANON 559 1,088 104 1 5 1,50 WASHINGTON 550 1,313 173 4 100 2,30 WASHINGTON 550 1,088 104 1 1 5 1,76 WASHINGTON 550 1,081 173 4 1 10 2,30 WORTH 21 57 5 0 0 3 8 8 | PERRY | 237 | 599 | | 2 | 3 | 898 |
| PHELPS | | | | | | | 3,004 |
| PIKE 270 644 46 1 6 96 PLATTE 894 2,042 231 4 23 3,19 POLK 536 1,210 118 0 9 1,87 PULASKI 695 1,420 115 1 4 2,23 PUTAMM 56 164 19 0 1 24 RALLS 121 281 26 0 3 43 RANDOLPH 476 964 72 4 4 1,52 RAY 368 724 61 3 7 1,16 REYNOLDS 142 297 24 0 0 46 REYNOLDS 142 297 24 0 0 0 46 REVNOLDS 142 297 24 0 0 0 46 REVNUER 341 127 1 1 5 1,12 SALINE< | PHELPS | 740 | 1.559 | 137 | 0 | 15 | 2,451 |
| POLK 536 1,210 118 0 9 1,87 PULASKI 695 1,420 115 1 4 2,23 PUTNAM 56 164 19 0 1 24 RALLS 121 281 26 0 3 43 RANDOLPH 476 964 72 4 4 1,52 RAY 368 724 61 3 7 1,16 REYNOLDS 142 297 24 0 0 46 RIPLEY 342 701 71 1 5 1,12 SALINE 401 924 57 1 7 1,39 SCHYLER 41 127 21 0 2 19 SCOTIAND 55 143 27 1 2 22 SCOTIAND 162 415 39 0 4 62 SHERIN 114 241 | | | , | | | | 967 |
| POLK 536 1,210 118 0 9 1,87 PULASKI 695 1,420 115 1 4 2,23 PUTNAM 56 164 19 0 1 24 RALLS 121 281 26 0 3 43 RANDOLPH 476 964 72 4 4 1,52 RAY 368 724 61 3 7 1,16 REYNOLDS 142 297 24 0 0 46 RIPLEY 342 701 71 1 5 1,12 SALINE 401 924 57 1 7 1,39 SCHYLER 41 127 21 0 2 19 SCOTIAND 55 143 27 1 2 22 SCOTIAND 162 415 39 0 4 62 SHERIN 114 241 | PLATTE | 894 | 2.042 | 231 | 4 | 23 | 3,194 |
| PULASKI 695 1,420 115 1 4 2,23 PUTNAM 56 164 19 0 1 24 RALLS 121 281 26 0 3 43 RANDOLPH 476 964 72 4 4 1,52 RAY 368 724 61 3 7 1,16 REYNOLDS 142 297 24 0 0 46 RIPLEY 342 701 71 1 5 1,12 SALINE 401 924 57 1 7 1,39 SCHUYLER 41 127 21 0 2 19 SCOTLAND 55 143 27 1 2 2 2 SCOTTA 847 1,935 133 1 15 2,93 SHANNON 162 415 39 0 4 62 SHELBY 114 | | | , | | 0 | | 1,873 |
| PUTNAM 56 164 19 0 1 24 RALLS 121 281 26 0 3 43 RANDOLPH 476 964 72 4 4 1,52 RAY 368 724 61 3 7 1,16 REYNOLDS 142 297 24 0 0 46 RIPLEY 342 701 71 1 5 1,12 SALINE 401 924 57 1 7 1,39 SCHUYLER 41 127 21 0 2 19 SCOTT 847 1,935 133 1 15 2,93 SHANNON 162 415 39 0 4 62 SHELBY 114 241 29 0 0 38 ST CHARLES 2,897 6,469 754 15 41 10,17 ST LOUIS COUTY 1,311 </td <td>PULASKI</td> <td></td> <td></td> <td></td> <td>1</td> <td>4</td> <td>2,235</td> | PULASKI | | | | 1 | 4 | 2,235 |
| RAILIS 121 281 26 0 3 443 RANDOLPH 476 964 72 4 4 4 1,52 RAY 368 724 61 3 7 1,16 REYNOLDS 142 297 24 0 0 0 46 RIPLEY 342 701 71 1 5 1,72 SALINE 401 924 57 1 7 1,39 SCHUYLER 41 127 21 0 2 19 SCOTLAND 55 143 27 1 2 22 SCOTT 847 1,935 133 1 155 2,93 SHANNON 162 415 39 0 4 62 SHELBY 114 241 29 0 0 0 38 ST CHARLES 2,897 6,469 754 15 41 10,17 ST CLAIR 163 361 22 3 3 3 55 ST FRANCOIS 1,311 2,599 218 1 21 21 4,15 ST LOUIS COUNTY 6,161 12,357 532 9 25 19,08 ST LOUIS COUNTY 12,770 27,202 2,110 33 95 42,21 STE GENEVIEVE 240 443 44 0 3 73 STODDARD 560 1,271 156 4 7 1,99 STONE 465 1,059 125 1 6 1,65 SULLIVAN 102 261 27 0 0 3 ST EXAS 464 972 82 1 6 1,52 VERNON 380 838 81 1 4 1,30 WASHINGTON 530 1,091 75 0 5 0 5 1,70 WASHINGTON 530 1,091 75 0 0 5 1,70 WASHINGTON 530 1,091 75 0 0 3 8 WRIGHT 431 982 90 1 1 4 1,50 | | | , | | 0 | 1 | 240 |
| RANDOLPH 476 964 72 4 4 1,52 RAY 368 724 61 3 7 1,16 REYNOLDS 142 297 24 0 0 46 REYNOLDS 142 297 24 0 0 46 REYNOLDS 142 297 1 1 5 1,12 SALINE 401 924 57 1 7 1,39 SCHUYLER 41 127 21 0 2 19 SCOTIAND 55 143 27 1 2 22 SCOTT 847 1,935 133 1 15 2,93 SHANNON 162 415 39 0 4 62 SHELBY 114 241 29 0 0 38 ST CLARIES 2,897 6,469 754 15 41 10,17 ST CLAIR 163 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>431</td> | | | | | | | 431 |
| RAY 368 724 61 3 7 1,16 REYNOLDS 142 297 24 0 0 0 46 RIPLEY 342 701 71 1 5 1,12 SALINE 401 924 57 1 7 7 1,39 SCHUYLER 41 127 21 0 2 19 SCOTLAND 55 143 27 1 2 22 SCOTT 847 1,935 133 1 15 2,93 SCHANNON 162 415 39 0 4 62 SHELBY 114 241 29 0 0 0 38 ST CHARLES 2,897 6,469 754 15 41 10,17 ST CLAIR 163 361 22 3 3 3 55 ST FRANCOIS 1,311 2,599 218 1 21 21 4,15 ST LOUIS CITY 6,161 12,357 532 9 25 19,08 ST LOUIS COUNTY 12,770 27,202 2,110 33 95 42,21 STE GENEVIEVE 240 443 44 0 3 73 STODDARD 560 1,271 156 4 7 1,93 STODBAD 560 1,271 156 4 7 1,93 STONE 465 1,059 125 1 6 1,65 SULLIVAN 102 261 27 0 0 3 ST SARNON 380 838 81 1 4 1,30 WARREN 559 1,088 104 1 155 1,76 WASHINGTON 530 1,091 75 0 5 1,70 WAYNE 257 572 32 0 4 86 WEBSTER 604 1,513 173 4 10 2,30 WORTH 21 57 5 0 3 8 WRIGHT 431 982 90 1 4 4,15 | RANDOLPH | | | | | | 1,520 |
| REYNOLDS 142 297 24 0 0 46 RIPLEY 342 701 71 1 5 1,12 SALINE 401 924 57 1 7 1,93 SCHUYLER 41 127 21 0 2 19 SCOTLAND 55 143 27 1 2 22 SCOTT 847 1,935 133 1 15 2,93 SHANNON 162 415 39 0 4 62 SHELBY 114 241 29 0 0 38 ST CHARLES 2,897 6,469 754 15 41 10,17 ST CLAIR 163 361 22 3 3 55 ST FRANCOIS 1,311 2,599 218 1 21 4,15 ST LOUIS CITY 6,161 12,357 532 9 25 19,08 ST GENE | | | | | | | 1,163 |
| RIPLEY 342 701 71 1 5 1,12 SALINE 401 924 57 1 7 7 1,39 SCHUYLER 41 127 21 0 2 19 SCOTLAND 55 143 27 1 2 22 SCOTT 847 1,935 133 1 155 2,93 SHANNON 162 415 39 0 4 4 62 SHELBY 114 241 29 0 0 0 38 ST CHARLES 2,897 6,469 754 15 41 10,17 ST CLAIR 163 361 22 3 3 3 55 ST FRANCOIS 1,311 2,599 218 1 21 4,15 ST LOUIS CITY 6,161 12,357 532 9 25 19,08 ST LOUIS COUNTY 12,770 27,202 2,110 33 95 42,21 STE GENEVIEVE 240 443 44 0 3 73 STODDARD 560 1,271 156 4 7 1,99 STONE 465 1,059 125 1 6 1,55 SULLIVAN 102 261 27 0 0 39 TANEY 1,024 2,550 252 1 9 3,83 TEXAS 464 972 82 1 6 1,55 VERNON 380 838 81 1 4 1 1,30 WARREN 559 1,088 104 1 15 1,76 WASHINGTON 530 1,091 75 0 5 1,70 WASYNE 257 572 32 0 4 86 WEBSTER 604 1,513 173 4 10 2,30 WORTH 21 57 5 0 3 3 8 WRIGHT 431 982 90 1 4 1,50 | | | | | | | 463 |
| SALINE 401 924 57 1 7 1,39 SCHUYLER 41 127 21 0 2 19 SCOTIAND 55 143 27 1 2 22 SCOTT 847 1,935 133 1 15 2,93 SHANNON 162 415 39 0 4 62 SHELBY 114 241 29 0 0 38 ST CHARLES 2,897 6,469 754 15 41 10,17 ST CLAIR 163 361 22 3 3 55 ST RANCOIS 1,311 2,599 218 1 21 4,15 ST LOUIS CITY 6,161 12,357 532 9 25 19,08 ST LOUIS COUNTY 12,770 27,202 2,110 33 95 42,21 STE GENEVIEVE 240 443 44 0 3 73 | | | | | | | 1,120 |
| SCHUYLER 41 127 21 0 2 19 SCOTLAND 55 143 27 1 2 22 SCOTT 847 1,935 133 1 15 2,93 SHANNON 162 415 39 0 4 62 SHELBY 114 241 29 0 0 38 ST CHARLES 2,897 6,469 754 15 41 10,17 ST CLAIR 163 361 22 3 3 55 ST FRANCOIS 1,311 2,599 218 1 21 4,15 ST LOUIS CITY 6,161 12,357 532 9 25 19,08 ST LOUIS COUNTY 12,770 27,202 2,110 33 95 42,21 STE GENEVIEVE 240 443 44 0 3 73 STONE 465 1,059 125 1 6 1,65 | | | | | 1 | | 1,390 |
| SCOTLAND 55 143 27 1 2 22 SCOTT 847 1,935 133 1 15 2,93 SHANNON 162 415 39 0 4 62 SHELBY 114 241 29 0 0 38 ST CHARLES 2,897 6,469 754 15 41 10,17 ST CLAIR 163 361 22 3 3 55 ST FRANCOIS 1,311 2,599 218 1 21 4,15 ST LOUIS CITY 6,161 12,357 532 9 25 19,08 ST LOUIS COUNTY 12,770 27,202 2,110 33 95 42,21 STE GENEVIEVE 240 443 44 0 3 73 STONE 465 1,059 125 1 6 1,65 SULLIVAN 102 261 27 0 0 39 | | | | | | | 191 |
| SCOTT 847 1,935 133 1 15 2,93 SHANNON 162 415 39 0 4 62 SHELBY 114 241 29 0 0 38 ST CHARLES 2,897 6,469 754 15 41 10,17 ST CLAIR 163 361 22 3 3 55 ST FRANCOIS 1,311 2,599 218 1 21 4,15 ST LOUIS CITY 6,161 12,357 532 9 25 19,08 ST LOUIS COUNTY 12,770 27,202 2,110 33 95 42,21 STE GENEVIEVE 240 443 44 0 3 73 STODDARD 560 1,271 156 4 7 1,99 STONE 465 1,059 125 1 6 1,65 SULLIVAN 102 261 27 0 0 39 | | 55 | 143 | 27 | 1 | | 228 |
| SHANNON 162 415 39 0 4 62 SHELBY 114 241 29 0 0 38 ST CHARLES 2,897 6,469 754 15 41 10,17 ST CLAIR 163 361 22 3 3 55 ST FRANCOIS 1,311 2,599 218 1 21 4,15 ST LOUIS CITY 6,161 12,357 532 9 25 19,08 ST LOUIS COUNTY 12,770 27,202 2,110 33 95 42,21 STE GENEVIEVE 240 443 44 0 3 73 STODDARD 560 1,271 156 4 7 1,99 STONE 465 1,059 125 1 6 1,65 SULLIVAN 102 261 27 0 0 39 TEXAS 464 972 82 1 6 1,52 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>2,931</td> | | | | | | | 2,931 |
| SHELBY 114 241 29 0 0 38 ST CHARLES 2,897 6,469 754 15 41 10,17 ST CLAIR 163 361 22 3 3 55 ST FRANCOIS 1,311 2,599 218 1 21 4,15 ST LOUIS CITY 6,161 12,357 532 9 25 19,08 ST LOUIS COUNTY 12,770 27,202 2,110 33 95 42,21 STE GENEVIEVE 240 443 44 0 3 73 STODDARD 560 1,271 156 4 7 1,99 STONE 465 1,059 125 1 6 1,65 SULIVAN 102 261 27 0 0 39 TEXAS 464 972 82 1 6 1,52 VERNON 380 838 81 1 4 1,30 <td></td> <td> </td> <td>,</td> <td></td> <td></td> <td></td> <td>620</td> | | | , | | | | 620 |
| ST CHARLES 2,897 6,469 754 15 41 10,17 ST CLAIR 163 361 22 3 3 55 ST FRANCOIS 1,311 2,599 218 1 21 4,15 ST LOUIS CITY 6,161 12,357 532 9 25 19,08 ST LOUIS COUNTY 12,770 27,202 2,110 33 95 42,21 STE GENEVIEVE 240 443 44 0 3 73 STONE 465 1,059 125 1 6 1,65 SULLIVAN 102 261 27 0 0 39 TANEY 1,024 2,550 252 1 9 3,83 TEXAS 464 972 82 1 6 1,52 VERNON 380 838 81 1 4 1,30 WASHINGTON 530 1,091 75 0 5 1,70 | | | | | | | 384 |
| ST CLAIR 163 361 22 3 3 55 ST FRANCOIS 1,311 2,599 218 1 21 4,15 ST LOUIS CITY 6,161 12,357 532 9 25 19,08 ST LOUIS COUNTY 12,770 27,202 2,110 33 95 42,21 STE GENEVIEVE 240 443 44 0 3 73 STODDARD 560 1,271 156 4 7 1,99 STONE 465 1,059 125 1 6 1,65 SULLIVAN 102 261 27 0 0 39 TANEY 1,024 2,550 252 1 9 3,83 TEXAS 464 972 82 1 6 1,52 VERNON 380 838 81 1 4 1,30 WASHINGTON 530 1,091 75 0 5 1,70 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td>_</td> <td>10,176</td> | | | | | | _ | 10,176 |
| ST FRANCOIS 1,311 2,599 218 1 21 4,15 ST LOUIS CITY 6,161 12,357 532 9 25 19,08 ST LOUIS COUNTY 12,770 27,202 2,110 33 95 42,21 STE GENEVIEVE 240 443 44 0 3 73 STODDARD 560 1,271 156 4 7 1,99 STONE 465 1,059 125 1 6 1,65 SULLIVAN 102 261 27 0 0 39 TANEY 1,024 2,550 252 1 9 3,83 TEXAS 464 972 82 1 6 1,52 VERNON 380 838 81 1 4 1,30 WARREN 559 1,088 104 1 15 1,76 WASHINGTON 530 1,091 75 0 5 1,70 | | · · · · · · · · · · · · · · · · · · · | | | | | 552 |
| ST LOUIS CITY 6,161 12,357 532 9 25 19,08 ST LOUIS COUNTY 12,770 27,202 2,110 33 95 42,21 STE GENEVIEVE 240 443 44 0 3 73 STODDARD 560 1,271 156 4 7 1,99 STONE 465 1,059 125 1 6 1,65 SULLIVAN 102 261 27 0 0 39 TANEY 1,024 2,550 252 1 9 3,83 TEXAS 464 972 82 1 6 1,52 VERNON 380 838 81 1 4 1,30 WARREN 559 1,088 104 1 15 1,76 WASHINGTON 530 1,091 75 0 5 1,70 WAYNE 257 572 32 0 4 86 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>4,150</td></t<> | | | | | | | 4,150 |
| ST LOUIS COUNTY 12,770 27,202 2,110 33 95 42,21 STE GENEVIEVE 240 443 44 0 3 73 STODDARD 560 1,271 156 4 7 1,99 STONE 465 1,059 125 1 6 1,65 SULLIVAN 102 261 27 0 0 39 TANEY 1,024 2,550 252 1 9 3,83 TEXAS 464 972 82 1 6 1,52 VERNON 380 838 81 1 4 1,30 WARREN 559 1,088 104 1 15 1,76 WASHINGTON 530 1,091 75 0 5 1,70 WAYNE 257 572 32 0 4 86 WEBSTER 604 1,513 173 4 10 2,30 | | · · | | | | | 19,084 |
| STE GENEVIEVE 240 443 44 0 3 73 STODDARD 560 1,271 156 4 7 1,99 STONE 465 1,059 125 1 6 1,65 SULLIVAN 102 261 27 0 0 39 TANEY 1,024 2,550 252 1 9 3,83 TEXAS 464 972 82 1 6 1,52 VERNON 380 838 81 1 4 1,30 WARREN 559 1,088 104 1 15 1,76 WASHINGTON 530 1,091 75 0 5 1,70 WAYNE 257 572 32 0 4 86 WEBSTER 604 1,513 173 4 10 2,30 WORTH 21 57 5 0 3 8 WRIGHT <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>42,210</td></td<> | | | | | | | 42,210 |
| STODDARD 560 1,271 156 4 7 1,99 STONE 465 1,059 125 1 6 1,65 SULLIVAN 102 261 27 0 0 39 TANEY 1,024 2,550 252 1 9 3,83 TEXAS 464 972 82 1 6 1,52 VERNON 380 838 81 1 4 1,30 WARREN 559 1,088 104 1 15 1,76 WASHINGTON 530 1,091 75 0 5 1,70 WAYNE 257 572 32 0 4 86 WEBSTER 604 1,513 173 4 10 2,30 WORTH 21 57 5 0 3 8 WRIGHT 431 982 90 1 4 1,50 | | | | | | | 730 |
| STONE 465 1,059 125 1 6 1,65 SULLIVAN 102 261 27 0 0 39 TANEY 1,024 2,550 252 1 9 3,83 TEXAS 464 972 82 1 6 1,52 VERNON 380 838 81 1 4 1,30 WARREN 559 1,088 104 1 15 1,76 WASHINGTON 530 1,091 75 0 5 1,70 WAYNE 257 572 32 0 4 86 WEBSTER 604 1,513 173 4 10 2,30 WORTH 21 57 5 0 3 8 WRIGHT 431 982 90 1 4 1,50 | | | | | | | 1,998 |
| SULLIVAN 102 261 27 0 0 39 TANEY 1,024 2,550 252 1 9 3,83 TEXAS 464 972 82 1 6 1,52 VERNON 380 838 81 1 4 1,30 WARREN 559 1,088 104 1 15 1,76 WASHINGTON 530 1,091 75 0 5 1,70 WAYNE 257 572 32 0 4 86 WEBSTER 604 1,513 173 4 10 2,30 WORTH 21 57 5 0 3 8 WRIGHT 431 982 90 1 4 1,50 | | | • | | | | 1,656 |
| TANEY 1,024 2,550 252 1 9 3,83 TEXAS 464 972 82 1 6 1,52 VERNON 380 838 81 1 4 1,30 WARREN 559 1,088 104 1 15 1,76 WASHINGTON 530 1,091 75 0 5 1,70 WAYNE 257 572 32 0 4 86 WEBSTER 604 1,513 173 4 10 2,30 WORTH 21 57 5 0 3 8 WRIGHT 431 982 90 1 4 1,50 | | | , | | | | 390 |
| TEXAS 464 972 82 1 6 1,52 VERNON 380 838 81 1 4 1,30 WARREN 559 1,088 104 1 15 1,76 WASHINGTON 530 1,091 75 0 5 1,70 WAYNE 257 572 32 0 4 86 WEBSTER 604 1,513 173 4 10 2,30 WORTH 21 57 5 0 3 8 WRIGHT 431 982 90 1 4 1,50 | | | | | | | 3,836 |
| VERNON 380 838 81 1 4 1,30 WARREN 559 1,088 104 1 15 1,76 WASHINGTON 530 1,091 75 0 5 1,70 WAYNE 257 572 32 0 4 86 WEBSTER 604 1,513 173 4 10 2,30 WORTH 21 57 5 0 3 8 WRIGHT 431 982 90 1 4 1,50 | | · · | | | | | |
| WARREN 559 1,088 104 1 15 1,76 WASHINGTON 530 1,091 75 0 5 1,70 WAYNE 257 572 32 0 4 86 WEBSTER 604 1,513 173 4 10 2,30 WORTH 21 57 5 0 3 8 WRIGHT 431 982 90 1 4 1,50 | | | | | | | 1,304 |
| WASHINGTON 530 1,091 75 0 5 1,70 WAYNE 257 572 32 0 4 86 WEBSTER 604 1,513 173 4 10 2,30 WORTH 21 57 5 0 3 8 WRIGHT 431 982 90 1 4 1,50 | | | | | | | 1,767 |
| WAYNE 257 572 32 0 4 86 WEBSTER 604 1,513 173 4 10 2,30 WORTH 21 57 5 0 3 8 WRIGHT 431 982 90 1 4 1,50 | | | - | | | | |
| WEBSTER 604 1,513 173 4 10 2,30 WORTH 21 57 5 0 3 8 WRIGHT 431 982 90 1 4 1,50 | | | • | | | | 865 |
| WORTH 21 57 5 0 3 8 WRIGHT 431 982 90 1 4 1,50 | | | | | | | |
| WRIGHT 431 982 90 1 4 1,50 | | | | | | | 2,304 |
| 7-1 | | | | | | | |
| INCLIDITATION OF THE TOTAL OF T | NOT AVAILABLE | 5 | 6 | | | | 1,308 |

TABLE 16 MAGI CHILDREN MARCH 2022

| | NON CHIP | CHIP | CHIP | DALLE. | T0.411 | NEWDODNIC | SHOW ME | PE | TOTAL |
|----------------|------------|--------------------|----------------------|-----------------------|------------|--------------------|----------------|-----------------|--------------|
| STATEWIDE | 340,067 | NON-PREMIUM 603 | PREMIUM | MHF | TMH 138 | NEWBORNS 82,290 | HEALTHY BABIES | FOR KIDS 274 | CHILDREN |
| ADAIR | 1,371 | 2 | 31,723 160 | 220,294 738 | 138 | 365 | 5,092 | 1 | 680,481 |
| | + | | | | | | | | 2,669 |
| ANDREW | 698 284 | 0 | 70 33 | 350 110 | 0 | 161 39 | 11 4 | 0 | 1,291 470 |
| ATCHISON | 1,656 | 7 | 124 | 953 | 0 | 372 | 18 | 0 | 3,130 |
| AUDRAIN | 1 | | | | | | | | |
| BARRY | 3,114 | 6 | 214 | 1,499 | 3 | 603 | 40 | 1 | 5,480 |
| BARTON | 948 | 1 | 61 | 533 | 0 | 193 | 9 | 0 | 1,745 |
| BATES | 1,032 | 4 | 83 | 512 | 0 | 230 | 6 | 2 | 1,869 |
| BENTON | 1,248 | 0 | 128 | 662 | 0 | 246 | 6 | 2 | 2,292 |
| BOLLINGER | 909 | 1 | 84 | 508 | 0 | 212 | 3 | 0 | 1,717 |
| BOONE | 7,758 | 11 | 785 | 5,140 | 2 | 1,844 | 148 | 14 | 15,702 |
| BUCHANAN | 5,438 | 4 | 419 | 4,022 | 0 | 1,512 | 104 | 11 | 11,510 |
| BUTLER | 3,512 | 5 | 302 | 2,451 | 3 | 1,052 | 20 | 0 | 7,345 |
| CALDWELL | 510 | 0 | 52 | 294 | 0 | 136 | 3 | 0 | 995 |
| CALLAWAY | 2,370 | 3 | 227 | 1,409 | 1 | 577 | 14 | 0 | 4,601 |
| CAMDEN | 2,700 | 4 | 304 | 1,279 | 2 | 537 | 31 | 5 | 4,862 |
| CAPE GIRARDEAU | 4,174 | 9 | 433 | 2,598 | 1 | 1,068 | 68 | 0 | 8,351 |
| CARROLL | 498 | 0 | 62 | 253 | 0 | 100 | 0 | 1 | 914 |
| CARTER | 573 | 2 | 27 | 313 | 0 | 159 | 4 | 0 | 1,078 |
| CASS | 4,907 | 13 | 692 | 2,791 | 1 | 1,000 | 76 | 5 | 9,485 |
| CEDAR | 1,177 | 2 | 94 | 620 | 3 | 286 | 1 | 2 | 2,185 |
| CHARITON | 375 | 0 | 52 | 188 | 0 | 85 | 0 | 0 | 700 |
| CHRISTIAN | 5,799 | 9 | 906 | 2,429 | 1 | 1,289 | 63 | 5 | 10,501 |
| CLARK | 426 | 5 | 44 | 224 | 0 | 85 | 4 | 0 | 788 |
| CLAY | 10,182 | 17 | 1,202 | 6,368 | 5 | 2,401 | 192 | 8 | 20,375 |
| CLINTON | 973 | 0 | 104 | 600 | 0 | 231 | 7 | 0 | 1,915 |
| COLE | 3,852 | 10 | 332 | 2,551 | 3 | 872 | 52 | 3 | 7,675 |
| COOPER | 1,079 | 1 | 83 | 504 | 1 | 232 | 10 | 0 | 1,910 |
| CRAWFORD | 1,752 | 1 | 183 | 1,005 | 1 | 413 | 9 | 1 | 3,365 |
| DADE | 535 | 1 | 54 | 258 | 0 | 95 | 5 | 0 | 948 |
| DALLAS | 1,210 | 0 | 155 | 671 | 0 | 296 | 11 | 1 | 2,344 |
| DAVIESS | 595 | 0 | 91 | 250 | 0 | 139 | 7 | 1 | 1,083 |
| DE KALB | 437 | 0 | 64 | 231 | 0 | 91 | 1 | 0 | 824 |
| DENT | 1,238 | 4 | 132 | 730 | 3 | 254 | 5 | 0 | 2,366 |
| DOUGLAS | 1,003 | 0 | 119 | 664 | 0 | 237 | 7 | 5 | 2,035 |
| DUNKLIN | 2,647 | 2 | 180 | 2,444 | 3 | 739 | 28 | 0 | 6,043 |
| FRANKLIN | 5,309 | 3 | 483 | 3,035 | 2 | 1,301 | 41 | 2 | 10,176 |
| GASCONADE | 786 | 6 | 108 | 398 | 0 | 180 | 5 | 0 | 1,483 |
| GENTRY | 438 | 0 | 58 | 187 | 0 | 94 | 0 | 0 | 777 |
| GREENE | 16,950 | 31 | 1,697 | 9,984 | 7 | 4,853 | 277 | 31 | 33,830 |
| GRUNDY | 671 | 5 | 43 | 360 | 0 | 143 | 4 | 1 | 1,227 |
| HARRISON | 613 | | 52 | 305 | 0 | | 6 | 0 | 1,086 |
| HENRY | 1,524 | 1 | 156 | 850 | 0 | | 12 | 11 | 2,950 |
| HICKORY | 572 | 0 | 48 | 334 | 2 | 135 | 2 | 2 | 1,095 |
| HOLT | 237 | 0 | 24 | 108 | 0 | 46 | 2 | 0 | 417 |
| HOWARD | 658 | | 77 | 233 | 0 | 126 | 7 | 0 | 1,101 |
| | + | 2 | | | | | 23 | 0 | |
| HOWELL | 3,751 | | 358 | 2,083 | 3 | 880 | 3 | | 7,100 |
| IRON | 762 | 4 | 49 | 468 | 0 | 178 | _ | 0 | 1,464 |
| JACKSON | 42,652 | 93 | 3,483 | 34,254 | 11 | 10,206 | | 54 | 91,890 |
| JASPER | 9,834 | | 715 | 5,535 | 1 | 2,160 | | 11 | 18,492 |
| JEFFERSON | 10,034 | 17 | 1,090 | 6,252 | 6 | 2,556 | 62 | 0 | 20,017 |
| JOHNSON | 2,193 | 2 | 248 | 1,264 | 4 | 548 | 23 | 1 | 4,283 |
| KNOX | 285 | 0 | 31 | 106 | 1 | 51 | 3 | 0 | 477 |
| LACLEDE | 3,005 | | 300 | 1,641 | 3 | 786 | 31 | 2 | 5,772 |
| LAFAYETTE | 1,836 | | 226 | 1,100 | 2 | 442 | 20 | 1 | 3,629 |
| LAWRENCE | 3,240 | | 237 | 1,676 | 0 | 720 | 51 | 2 | 5,929 |
| LEWIS | 496 | | 56 | 326 | 0 | | 5 | 0 | 983 |
| LINCOLN | 3,060 | | 394 | 1,957 | 0 | 733 | 29 | 1 | 6,180 |
| LINN | 776 | | 81 | 430 | 2 | 209 | 6 | 0 | 1,504 |
| LIVINGSTON | 846 | | | 456 | 0 | | 1 | 0 | 1,629 |
| MACON | 1,110 | | 131 | 505 | 0 | 250 | 8 | 0 | 2,006 |
| MADISON | 985 | 0 | 100 | 505 | 0 | 227 | 6 | 0 | 1,823 |

TABLE 16 MAGI CHILDREN MARCH 2022

| | NON CHIP | CHIP | CHIP | | | | SHOW ME | PE | TOTAL |
|-----------------|----------|-------------|---------|-------------|-----|----------|----------------|--------|----------|
| | POVERTY | NON-PREMIUM | PREMIUM | MHF | тмн | NEWBORNS | HEALTHY BABIES | | CHILDREN |
| MARIES | 453 | 4 | 51 | 241 | 0 | 107 | 1 | 0 | 857 |
| MARION | 1,935 | 2 | 180 | 1,067 | 1 | 470 | 21 | 1 | 3,677 |
| MCDONALD | 2,315 | 4 | 109 | 1,242 | 0 | 440 | 54 | 5 | 4,169 |
| MERCER | 151 | 0 | 32 | 93 | 0 | 28 | 0 | 0 | 304 |
| MILLER | 1,963 | 0 | 220 | 1,006 | 0 | 452 | 22 | 4 | 3,667 |
| MISSISSIPPI | 959 | 0 | 87 | 770 | 0 | 273 | 13 | 0 | 2,102 |
| MONITEAU | 1,014 | 5 | 130 | 384 | 0 | 180 | 13 | 0 | 1,726 |
| MONROE | 515 | 0 | 65 | 255 | 2 | 132 | 6 | 0 | 975 |
| MONTGOMERY | 649 | 3 | 102 | 406 | 0 | 164 | 2 | 0 | 1,326 |
| MORGAN | 1,513 | 4 | 219 | 853 | 0 | 326 | 21 | 0 | 2,936 |
| NEW MADRID | 1,149 | 2 | 85 | 923 | 1 | 315 | 3 | 0 | 2,478 |
| NEWTON | 4,536 | 7 | 409 | 2,329 | 3 | 1,004 | 101 | 7 | 8,396 |
| NODAWAY | 776 | 2 | 118 | 350 | 0 | 187 | 7 | 0 | 1,440 |
| OREGON | 976 | 3 | 95 | 553 | 0 | 203 | 8 | 0 | 1,838 |
| OSAGE | 445 | 2 | 55 | 230 | 0 | 102 | 5 | 0 | 839 |
| OZARK | 756 | 0 | 78 | 442 | 1 | 123 | 2 | 0 | 1,402 |
| PEMISCOT | 1,556 | 2 | 92 | 1,400 | 1 | 402 | 4 | 0 | 3,457 |
| PERRY | 1,020 | 0 | 107 | 534 | 0 | 230 | 12 | 0 | 1,903 |
| PETTIS | 3,774 | 8 | 320 | 2,057 | 0 | 880 | 85 | 2 | 7,126 |
| PHELPS | 2,619 | 6 | 248 | 1,505 | 1 | 616 | 44 | 7 | 5,046 |
| PIKE | 1,118 | 0 | 93 | 651 | 0 | 256 | 15 | 0 | 2,133 |
| PLATTE | 3,313 | 7 | 406 | 2,051 | 1 | 745 | 69 | 1 | 6,593 |
| POLK | 2,260 | 4 | 235 | 1,185 | 0 | 510 | 15 | 1 | 4,210 |
| PULASKI | 2,361 | 2 | 203 | 1,589 | 1 | 628 | 18 | 1 | 4,803 |
| PUTNAM | 308 | 0 | 37 | 124 | 0 | 68 | 0 | 0 | 537 |
| RALLS | 469 | 3 | 49 | 284 | 0 | 120 | 7 | 0 | 932 |
| RANDOLPH | 1,628 | 0 | 146 | 1,021 | 5 | 424 | 10 | 0 | 3,234 |
| RAY | 1,187 | 7 | 119 | 749 | 0 | 295 | 10 | 1 | 2,368 |
| REYNOLDS | 514 | 0 | 50 | 308 | 0 | 138 | 2 | 1 | 1,013 |
| RIPLEY | 1,188 | 1 | 142 | 719 | 1 | 297 | 7 | 0 | 2,355 |
| SALINE | 1,595 | 6 | 101 | 943 | 0 | 301 | 20 | 0 | 2,966 |
| SCHUYLER | 249 | 0 | 32 | 86 | 0 | 50 | 2 | 0 | 419 |
| SCOTLAND | 255 | 2 | 53 | 114 | 0 | 36 | 1 | 0 | 461 |
| SCOTT | 3,066 | 7 | 251 | 2,150 | 0 | 848 | 21 | 0 | 6,343 |
| SHANNON | 755 | 0 | 65 | 407 | 0 | 160 | 1 | 0 | 1,388 |
| SHELBY | 437 | 2 | 55 | 203 | 0 | 90 | 4 | 0 | 791 |
| ST CHARLES | 10,693 | 28 | 1,344 | 6,236 | 1 | 2,224 | 187 | 8 | 20,721 |
| ST CLAIR | 644 | 3 | 54 | 348 | 0 | 125 | 4 | 0 | 1,178 |
| ST FRANCOIS | 4,250 | 4 | 380 | 2,813 | 1 | 1,162 | 36 | 1 | 8,647 |
| ST LOUIS CITY | 19,100 | 24 | 843 | 16,764 | 8 | 5,234 | 340 | 9 | 42,322 |
| ST LOUIS COUNTY | 43,617 | 74 | 3,546 | 31.882 | 22 | 10,804 | 649 | 4 | 90,598 |
| STE GENEVIEVE | 816 | | 77 | 492 | 0 | 199 | | | 4.500 |
| STODDARD | 2,117 | 5 | 269 | 1,241 | 2 | 540 | 33 | | 4,207 |
| STONE | 1,888 | 7 | 203 | 980 | | 437 | 17 | 1 | 3,557 |
| SULLIVAN | 406 | 1 | 49 | 284 | 1 | 111 | 15 | 0 | |
| TANEY | 4,397 | 7 | 445 | 2,109 | 0 | 1,020 | 82 | 10 | 8,070 |
| TEXAS | 1,763 | 1 | 159 | 1,029 | 0 | 404 | 9 | 2 | 3,367 |
| VERNON | 1,763 | | 169 | 832 | 2 | 375 | | | 2,921 |
| WARREN | 1,939 | 9 | 204 | 1,271 | 2 | 375 | | | 3,842 |
| WASHINGTON | 1,749 | 7 | 146 | 1,271 | 2 | 473 | 6 | 0 | |
| WAYNE | · · | 2 | 61 | 588 | | 226 | 6 | 0 | -, |
| | 1,012 | 14 | | | 0 | 697 | 21 | 6 | , |
| WEBSTER | 2,866 | 0 | 337 | 1,330 41 | 0 | 22 | 0 | | |
| WORTH | 92 | | 10 | | 1 | | | | |
| WRIGHT | 1,814 | 3 | 177 | 1,082 | 0 | 438 | | 1 0 | |
| NOT AVAILABLE | 8 | 0 | 0 | 11 | 0 | 6 | 1 | 0 | 26 |

TABLE 17 MAGI PARENTS/ADULTS MARCH 2022

| | MHF | тмн | MPW | EXTENDED WOMEN'S HEALTH | UNINSURED WOMEN'S HEALTH | ADULT EXPANSION | TOTAL PARENTS/ ADULTS |
|----------------|---------|-----|--------|-------------------------------|--------------------------------|--------------------|-----------------------|
| STATEWIDE | 100,913 | 7 | 72,068 | 5,321 | 10,274 | 85,442 | 274,025 |
| ADAIR | 372 | 0 | 331 | 19 | 30 | 346 | 1,098 |
| ANDREW | 163 | 0 | 137 | 10 | 19 | 166 | 495 |
| ATCHISON | 51 | 0 | 43 | 6 | 8 | 51 | 159 |
| AUDRAIN | 522 | 0 | 358 | 36 | 67 | 405 | 1,388 |
| BARRY | 729 | 0 | 525 | 41 | 73 | 619 | 1,987 |
| BARTON | 235 | 0 | 169 | 8 | 28 | 190 | 630 |
| BATES | 277 | 0 | 195 | 16 | 21 | 230 | 739 |
| BENTON | 368 | 0 | 203 | 14 | 26 | 333 | 944 |
| BOLLINGER | 245 | 0 | 173 | 22 | 25 | 197 | 662 |
| BOONE | 2,303 | 0 | 1,655 | 164 | 290 | 2,291 | 6,703 |
| BUCHANAN | 1,744 | 0 | 1,310 | 96 | 187 | 1,259 | 4,596 |
| BUTLER | 1,193 | 0 | 871 | 54 | 103 | 876 | 3,097 |
| CALDWELL | 163 | 0 | 111 | 6 | 12 | 106 | 398 |
| CALLAWAY | 718 | 0 | 494 | 33 | 80 | 610 | 1,935 |
| CAMDEN | 693 | 0 | 472 | 33 | 61 | 682 | 1,941 |
| CAPE GIRARDEAU | 1,180 | 0 | 926 | 61 | 112 | 1.068 | 3,347 |
| CARROLL | 134 | 0 | 100 | 6 | 14 | 111 | 365 |
| CARTER | 141 | 0 | 136 | 9 | 15 | 155 | 456 |
| CASS | 1,343 | 0 | 904 | 73 | 147 | 1,053 | 3,520 |
| CEDAR | 318 | 0 | 254 | 13 | 25 | 265 | 875 |
| CHARITON | 101 | 0 | 65 | 5 | 8 | 86 | 265 |
| CHRISTIAN | 1,334 | 0 | 1,079 | 88 | 157 | 1,158 | 3,816 |
| CLARK | 116 | 0 | 81 | 7 | 9 | 87 | 300 |
| CLAY | 2,981 | 0 | 2,283 | 150 | 274 | 2,426 | 8,114 |
| CLINTON | 290 | 0 | 201 | 19 | 26 | 194 | 730 |
| COLE | 1,143 | 0 | 844 | 66 | 144 | 862 | 3,059 |
| COOPER | 225 | 0 | 218 | 12 | 25 | 212 | 692 |
| CRAWFORD | 552 | 0 | 357 | 34 | 38 | 456 | 1,437 |
| DADE | 128 | 0 | 75 | 8 | 15 | 116 | 342 |
| DALLAS | 356 | 0 | 233 | 17 | 26 | 270 | 902 |
| DAVIESS | 111 | 0 | 97 | 14 | 14 | 124 | 360 |
| DE KALB | 112 | 0 | 90 | 7 | 10 | 94 | 313 |
| DENT | 381 | 0 | 220 | 13 | 25 | 306 | 945 |
| DOUGLAS | 317 | 0 | 225 | 12 | 32 | 202 | 788 |
| DUNKLIN | 993 | 0 | 614 | 41 | 80 | 646 | 2,374 |
| FRANKLIN | 1,602 | 0 | 1,047 | 67 | 159 | 1,308 | 4,183 |
| GASCONADE | 201 | 0 | 155 | 10 | 17 | 218 | 601 |
| GENTRY | 78 | 0 | 73 | 9 | 10 | 86 | 256 |
| GREENE | 4,964 | 1 | 4,342 | 321 | 520 | 4,673 | 14,821 |
| GRUNDY | 194 | 0 | 122 | 6 | 19 | 187 | 528 |
| HARRISON | 144 | 0 | 94 | 6 | 9 | 120 | 373 |
| HENRY | 452 | 0 | 316 | 22 | 49 | 376 | 1,215 |
| HICKORY | 188 | 1 | 110 | 8 | 11 | 172 | 490 |
| HOLT | 47 | 0 | 43 | 3 | 5 | 58 | 156 |
| HOWARD | 120 | 0 | 123 | 7 | 21 | 123 | 394 |
| HOWELL | 1,044 | 0 | 747 | 68 | 92 | 900 | 2,851 |
| IRON | 269 | 0 | 153 | 13 | 20 | 193 | 648 |
| JACKSON | 13,697 | 2 | 8,987 | 649 | 1,254 | 11,768 | 36,357 |
| JASPER | 2,462 | 1 | 1,852 | 128 | 259 | 2,008 | 6,710 |
| JEFFERSON | 3,447 | 1 | 2,178 | 154 | 312 | 2,504 | 8,596 |
| JOHNSON | 669 | 0 | 455 | 39 | 59 | 526 | 1,748 |
| KNOX | 60 | 0 | 43 | 3 | 7 | 61 | 174 |
| LACLEDE | 824 | 0 | 669 | 54 | 60 | 641 | 2,248 |
| LAFAYETTE | 551 | 0 | 350 | 30 | 38 | 397 | 1,366 |
| LAWRENCE | 797 | 0 | 643 | 37 | 92 | 605 | 2,174 |
| LEWIS | 156 | 0 | 83 | 6 | 14 | 112 | 371 |
| LINCOLN | 1,027 | 0 | 625 | 44 | 96 | 640 | 2,432 |
| LINN | 229 | 0 | 174 | 12 | 24 | 197 | 636 |
| LIVINGSTON | 262 | 0 | 217 | 21 | 32 | 215 | 747 |
| MACON | 239 | 0 | 241 | 16 | 24 | 219 | 739 |
| MADISON | 253 | 0 | 211 | 12 | 19 | 227 | 722 |

TABLE 17 MAGI PARENTS/ADULTS MARCH 2022

| | | | | EXTENDED WOMEN'S | UNINSURED WOMEN'S | ADULT | TOTAL PARENTS/ |
|-----------------|--------|-----|-------|---------------------|----------------------|-----------|-------------------|
| | MHF | TMH | MPW | HEALTH | HEALTH | EXPANSION | ADULTS |
| MARIES | 137 | 0 | 91 | 6 | 9 | 110 | 353 |
| MARION | 530 | 0 | 407 | 30 | 69 | 516 | 1,552 |
| MCDONALD | 569 | 0 | 386 | 28 | 49 | 338 | 1,370 |
| MERCER | 54 | 0 | 27 | 4 | 3 | 49 | 137 |
| MILLER | 510 | 0 | 398 | 35 | 55 | 449 | 1,447 |
| MISSISSIPPI | 334 | 0 | 218 | 19 | 28 | 253 | 852 |
| MONITEAU | 194 | 0 | 162 | 17 | 28 | 178 | 579 |
| MONROE | 148 | 0 | 114 | 9 | 14 | 110 | 395 |
| MONTGOMERY | 190 | 0 | 116 | 14 | 17 | 182 | 519 |
| MORGAN | 451 | 0 | 287 | 24 | 31 | 339 | 1,132 |
| NEW MADRID | 405 | 0 | 269 | 29 | 31 | 273 | 1,007 |
| NEWTON | 1,178 | 0 | 796 | 74 | 111 | 968 | 3,127 |
| NODAWAY | 189 | 0 | 169 | 14 | 27 | 180 | 579 |
| OREGON | 261 | 0 | 179 | 18 | 27 | 216 | 701 |
| OSAGE | 111 | 0 | 90 | 7 | 13 | 88 | 309 |
| OZARK | 231 | 0 | 129 | 10 | 22 | 195 | 587 |
| PEMISCOT | 560 | 0 | 367 | 29 | 40 | 360 | 1,356 |
| PERRY | 263 | 0 | 191 | 9 | 27 | 214 | 704 |
| PETTIS | 803 | 0 | 727 | 53 | 84 | 647 | 2,314 |
| PHELPS | 810 | 0 | 546 | 38 | 77 | 853 | 2,324 |
| PIKE | 318 | 0 | 213 | 16 | 31 | 245 | 823 |
| PLATTE | 971 | 0 | 741 | 56 | 91 | 727 | 2,586 |
| POLK | 618 | 0 | 404 | 29 | 58 | 493 | 1,602 |
| PULASKI | 750 | 0 | 569 | 40 | 73 | 592 | 2,024 |
| PUTNAM | 63 | 0 | 73 | 4 | 4 | 71 | 215 |
| RALLS | 138 | 0 | 106 | 6 | 15 | 134 | 399 |
| RANDOLPH | 518 | 0 | 370 | 28 | 60 | 462 | 1,438 |
| RAY | 392 | 0 | 263 | 22 | 19 | 271 | 967 |
| REYNOLDS | 163 | 0 | 113 | 8 | 9 | 147 | 440 |
| RIPLEY | 393 | 0 | 246 | 25 | 30 | 258 | 952 |
| SALINE | 437 | 0 | 267 | 22 | 45 | 289 | 1,060 |
| SCHUYLER | 49 | 0 | 45 | 4 | 10 | 68 | 176 |
| SCOTLAND | 59 | 0 | 36 | 3 | 8 | 56 | 162 |
| SCOTT | 889 | 0 | 754 | 45 | 114 | 709 | 2,511 |
| SHANNON | 195 | 0 | 129 | 11 | 21 | 183 | 539 |
| SHELBY | 125 | 0 | 77 | 4 | 13 | 81 | 300 |
| ST CHARLES | 3,121 | 1 | 2,029 | 179 | 332 | 2,577 | 8,239 |
| ST CLAIR | 193 | 0 | 100 | 11 | 19 | 183 | 506 |
| ST FRANCOIS | 1,473 | 0 | 987 | 61 | 141 | 1,065 | 3,727 |
| ST LOUIS CITY | 6,342 | 0 | 4,596 | 277 | 819 | 6,247 | 18,281 |
| ST LOUIS COUNTY | 13,471 | 0 | 9,513 | 658 | 1,589 | 11,912 | 37,143 |
| STE GENEVIEVE | 253 | 0 | 164 | 17 | 27 | 187 | 648 |
| STODDARD | 624 | 0 | 484 | 38 | 68 | 487 | 1,701 |
| STONE | 518 | 0 | 416 | 28 | 44 | 501 | 1,507 |
| SULLIVAN | 113 | 0 | 86 | 7 | 7 | 100 | 313 |
| TANEY | 1,134 | 0 | 926 | 82 | 109 | 1,235 | 3,486 |
| | | 0 | | | | | - |
| TEXAS VERNON | 531 | | 362 | 30 | 36 | 448 | 1,407 |
| | 423 | 0 | 324 | 19 | 34 | 310 | 1,110 |
| WARREN | 600 | 0 | 353 | 22 | 55 | 462 | 1,492 |
| WASHINGTON | 607 | 0 | 403 | 20 | 43 | 434 | 1,507 |
| WAYNE | 294 | 0 | 189 | 20 | 32 | 238 | 773 |
| WEBSTER | 696 | 0 | 559 | 72 | 69 | 563 | 1,959 |
| WORTH | 27 | 0 | 20 | 2 | 0 | 30 | 79 |
| WRIGHT | 475 | 0 | 378 | 30 | 39 | 365 | 1,287 |
| NOT AVAILABLE | 4 | 0 | 2 | 0 | 0 | 8 | 14 |

TABLE 18 NON-MAGI AGED, BLIND AND DISABLED MARCH 2022

| STATEWINE 1 | | SSI-SP, | | NON- | | TICKET TO | | TOTAL |
|--|----------------|---------|--------|--------|-----------|-----------|-----------|--------|
| STATEMIDE 21 3.617 178,966 31,294 2,186 41,177 257,227 1 8 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | | | RP SAR | | SPENDDOWN | | NC VENDOR | |
| ADAIR | STATEWIDE | | | | - | | - | |
| ANDREW 0 4 2.58 62 0 73 397 ATCHISTON 0 2 121 42 5 44 25 ALIDRAIN 0 17 913 208 9 151 1.298 BARTON 0 21 1.328 211 8 206 15 151 1.298 BARTON 0 14 403 70 5 1447 638 BARTS 0 12 5.34 131 5 121 799 BENTON 0 0 16 872 1158 5 208 1.259 BENTON 0 0 16 872 1158 5 208 1.259 BOLINGER 0 0 3 488 108 4 206 84 5.577 BENTON 0 0 16 872 1158 5 208 1.259 BOLINGER 0 0 3 488 108 4 206 85 1.59 BOOME 0 0 66 4.066 806 96 5.43 5.577 BUTLER 1 1 42 2.662 448 20 588 3.761 CALDWELL 0 0 4 153 41 2 73 3.761 CALLWAY 1 1 66 11.129 241 10 273 3.761 CALLWAY 1 1 66 11.129 241 10 221 1.624 CAMPORN 0 0 14 11.106 251 18 17 16 221 1.624 CARROIL 0 0 5 2 1.224 374 228 681 3.577 CARROIL 0 0 5 5 2.728 69 1 6 6 4.066 CARROIL 0 0 5 5 2.728 69 1 6 77 73 3.75 CARROIL 0 0 5 6 6 4.066 CARROIL 0 0 5 7 2.124 374 228 681 3.257 CARROIL 0 0 5 7 2.124 374 228 681 3.257 CARROIL 0 0 5 8 1.723 377 22 449 2.000 CARROIL 0 0 5 9 1.124 374 22 28 681 3.257 CARROIL 0 0 5 9 1.124 374 28 28 681 3.257 CARROIL 0 0 5 9 1.723 377 2 2 499 2.030 CADOR 0 6 6 6.22 116 7 16 7 12 14 9.20 CHARK 0 0 14 3.742 82 6 6 738 5.485 CHONSTAIN 0 0 27 1.546 240 14 40 2.250 CHARK 0 0 14 3.742 82 6 6 738 5.485 CHINTON 0 13 3.36 72 82 9 1 1 1 1 14 1 1 1 1 1 1 1 1 1 1 1 1 1 | | | | - | | | | • |
| ATCHISON 0 2 122 42 5 44 215 128 A24 115 128 A24 115 128 A24 | | | | | | | | |
| ALDRAIN 0 17 913 208 9 151 1.288 ARRY 0 0 21 1328 211 8 204 1.772 BARTON 0 14 403 79 5 147 638 BARTS 0 0 12 534 131 5 121 793 BENTON 0 0 16 8872 158 5 208 1.259 BENTON 0 0 16 8872 158 5 208 1.259 BENTON 0 0 66 4,066 806 96 543 5.577 BUILHARER 0 0 3 448 108 4 206 589 BOONE 0 0 66 4,066 806 96 543 5.577 BUILHARM 0 0 49 3,477 554 45 112 77 4712 BUTLER 1 1 42 2,662 448 20 588 3,761 CALLWAWY 1 1 16 11,129 241 16 221 1,624 CAMDEN 0 0 14 130 41 2 7 3 313 CALLAWAY 1 1 16 1,129 241 16 221 1,624 CAMPORN 0 0 14 130 5 251 18 17 47,124 CARROIL 0 0 5 2,124 374 28 681 32,575 CAPE GIRADEAU 0 5 5 2,124 374 28 681 32,575 CAPE GIRADEAU 0 5 5 2,124 374 28 681 32,575 CASS 0 0 39 1,178 374 22 69 9,33 CEDAR 0 0 14 3,06 5 69 1 6 77 537 CASS 0 0 39 1,178 374 22 69 9,33 CEDAR 0 0 1 1 3,78 75 44 14 12 2 79 3,37 CHRISTIAN 0 0 5 6 622 115 7 7 161 912 CHARTON 0 0 5 10 27 1,154 40 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | | | | | | _ | | |
| BARRY 0 0 21 13.28 211 8 204 1.772 BARTON 0 0 4 403 79 5 147 638 BATES 0 12 524 131 5 222 793 BATES 0 16 877 1518 5 200 1.25 BOLLINEER 0 1 3 489 108 4 200 819 BOLLINEER 0 0 6 6 4.066 806 96 141 205 BUCHARIAN 0 1 49 3.407 594 45 617 4.712 BUCHARIAN 1 1 42 2.666 448 20 588 3.73 BUCHARIAN 1 1 42 2.666 448 20 588 3.73 BUCHARIAN 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | - | | | | | _ | | |
| BARTON 0 4 403 79 5 147 638 BATES 0 12 534 131 5 212 793 BENTON 0 16 872 158 5 208 1.259 BENTON 0 0 16 872 158 5 208 1.259 BENTON 0 0 16 872 158 5 208 1.259 BOONE 0 0 3 498 108 4 206 819 BOONE 0 0 66 4,066 866 96 543 5,577 BUCHARRAN 0 0 449 3,407 594 45 617 4,712 BUCHANAN 1 1 42 2,662 448 20 588 3,761 CALDWELL 0 4 133 41 2 73 313 CALDWELL 0 1 6 1,129 241 16 221 1,624 CALDWELL 0 1 1 6 1,129 241 16 221 1,624 CAMDEN 0 0 14 1,106 251 18 174 1,553 CARGOLL 0 5 5 278 69 1 66 419 CARGORIA 0 0 5 1 378 75 6 75 6 77 537 CARROLL 0 0 5 5 278 69 1 66 419 CARRER 0 0 1 378 75 6 6 77 161 912 CHARITON 0 5 127 140 1 1 154 337 CASS 0 0 39 1,723 347 22 499 2,630 CHARITON 0 5 127 40 1 1 154 337 CLARK 0 0 5 1 107 40 1 1 154 337 CLARK 0 0 5 1 107 40 1 1 154 337 CLARK 0 0 5 1 102 42 1 1 1 4 2 2,22 CLARK 0 0 13 3,766 240 14 402 2,22 CLARK 0 0 13 3,766 240 14 402 2,22 CLARK 0 0 13 3,766 240 14 402 2,22 CLAY 0 14 3,742 823 668 738 438 CUINTON 0 13 3,766 240 14 402 2,22 CLAY 0 14 3,742 823 668 738 438 CUINTON 0 13 3,766 240 14 402 2,22 CLAY 0 14 3,742 823 668 738 438 CUINTON 0 13 3,766 240 14 402 2,22 CLAY 0 14 3,742 823 668 738 438 CUINTON 0 13 3,766 240 14 402 2,22 CLAY 0 14 3,742 823 668 738 438 CUINTON 0 13 3,766 74 9 161 613 COPER 0 9 401 125 9 141 775 CABAWGROD 0 23 1,107 139 6 289 COPER 0 9 401 125 9 141 775 CABAWGROD 0 1 4 251 56 1 1 88 380 COPER 0 9 40 1 125 9 141 775 CABAWGROD 0 1 3 1 3,747 COLLARS 1 1 4 561 101 3 103 773 COLLARS 1 1 4 561 101 3 103 773 COLLARS 1 1 4 561 101 3 103 773 COLLARS 1 1 4 561 101 3 103 773 COLLARS 1 1 4 561 101 3 103 773 COLLARS 1 1 4 561 101 3 103 773 COLLARS 1 1 4 561 101 3 103 773 COLLARS 1 1 4 561 101 3 103 773 COLLARS 1 1 4 561 101 3 103 773 COLLARS 1 1 4 561 101 3 103 773 COLLARS 1 1 4 561 101 3 103 773 COLLARS 1 1 4 561 101 3 103 773 COLLARS 1 1 4 561 101 3 103 773 COLLARS 1 1 4 561 101 3 101 3 103 773 COLLARS 1 1 4 561 101 3 101 3 103 773 COLLARS 1 1 4 561 101 3 101 | - | | | | | | | |
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| BENTON 0 16 872 158 5 208 1.259 BOONE 0 0 3 498 108 4 206 819 BOONE 0 0 66 4.066 806 96 543 5.577 BOONE BUCKANANN 0 149 3.407 994 45 617 4.712 BUTLER 1 1 42 2.662 448 20 588 3.761 CALDWELL 0 1 6 1.129 241 16 221 1.624 CALDWELL 0 1 6 1.129 241 16 221 1.624 CAMDERN 0 14 1,106 251 18 174 1.533 CAMDERN 0 14 1,106 251 18 174 1.533 CARROLL 0 50 2.124 374 28 661 3.257 CARROLL 0 5 0 2.124 374 28 661 3.257 CARROLL 0 5 0 2.124 374 28 661 3.257 CARROLL 0 0 1 378 75 6 77 537 CASS 0 39 1.723 347 22 499 2.630 CEDAR 0 0 6 6.22 116 7 161 912 CHARITON 0 5 197 40 1 154 397 CHARITON 0 5 107 140 1 154 397 CHARITON 0 5 107 40 1 1 154 397 CLARK 0 0 5 102 42 1 1 49 2.29 CLARK 0 0 5 102 42 1 1 49 2.29 CLARK 0 0 13 336 74 9 161 63 CULY 0 0 13 336 74 9 161 63 CULY 0 0 13 336 74 9 161 63 CULY 0 0 14 190 239 43 350 2.668 COOPER 0 0 4 1 190 239 43 350 2.668 COOPER 0 0 4 1 190 239 43 350 2.668 COOPER 0 0 4 2 110 239 43 350 2.668 COOPER 0 0 4 2 21 152 9 141 775 CABAUFORD 0 0 23 1.017 189 6 289 1.524 DAUESS 0 0 16 721 123 3 199 313 DAUESS 0 0 16 721 123 3 199 313 DAUESS 0 0 16 721 123 3 199 313 DAUESS 0 0 16 721 123 3 199 313 DAUESS 0 0 16 721 123 3 199 313 DAUESS 0 0 16 721 123 3 199 313 DAUESS 0 0 16 721 123 3 152 1.015 DAUESS 0 0 16 721 123 3 152 1.015 DAUESS 0 0 16 721 123 3 152 1.015 DAUESS 0 0 16 721 123 3 152 1.015 DAUESS 0 0 16 721 123 3 152 1.015 DAUESS 0 0 16 721 123 3 152 1.015 DAUESS 0 0 16 721 123 3 152 1.015 DAUESS 0 0 16 721 123 3 152 1.015 DAUESS 0 0 17 70 8 34 4 114 1.04 DAUESS 0 0 17 80 809 149 10 14 177 CRAWFORD 0 0 12 80 809 149 10 14 177 CRAWFORD 0 0 12 80 809 149 10 10 13 103 177 DAUESS 0 0 16 721 123 13 122 1.015 DAUESS 0 0 16 721 123 13 122 1.015 DAUESS 0 0 17 80 809 149 10 10 14 14 14 14 14 14 14 14 14 14 14 14 14 | BATES | 0 | 12 | 524 | 131 | | 121 | |
| BOLINGER 0 0 66 4,066 805 96 543 5,577 BUCHANIAN 0 0 49 3,407 594 45 617 4,712 BUCHANIAN 1 1 42 2,662 448 20 588 3,761 CALDWELL 0 1 4 133 41 2 73 313 CALLAWAY 1 1 16 1,179 241 16 221 1,624 CAMDEN 0 14 1,106 251 18 174 1,563 CAPE GIRANDEAU 0 5 5 2,728 69 1 66 419 CARTER 0 1 1 378 75 6 77 6 47 1,573 CARROLL 0 0 5 7278 69 1 66 419 CARROLL 0 0 5 1 378 75 6 77 153 CASS 0 0 339 1,723 347 22 499 2,633 CEDAR 0 6 6 622 116 7 161 992 CHARITON 0 0 5 5 177 40 1 1 144 397 CHRISTIAN 0 0 27 1,546 240 14 402 2,229 CLAY 0 1 14 3,742 823 68 738 4,483 CLARK 0 0 5 102 42 1 1 49 299 CLAY 0 1 14 3,742 823 68 738 4,485 CLOPER 0 0 13 356 74 9 161 613 COLE 0 0 44 1,902 329 43 350 2,688 COOPER 0 0 4 251 172 9 115 61 61 COOPER 0 0 4 251 172 9 15 15 15 15 15 15 15 15 15 15 15 15 15 | | | | | | | | |
| BOONE 0 66 4,066 806 96 543 5,577 BUCKANANN 0 0 49 3,407 594 45 617 4,712 BUTLER 1 1 42 2,662 448 20 588 3,761 CALDWELL 0 4 193 41 2 73 313 CALDWELL 0 1 16 1,129 241 16 221 1,624 CAMDEN 1 1 16 1,129 241 16 221 1,624 CAMDEN 0 14 1,106 251 18 174 1,553 CAMDEN 0 0 14 1,106 251 18 174 1,553 CARFGRABEAU 0 5 50 2,124 374 28 661 3,257 CARROLL 0 0 5 778 69 1 66 419 CARTER 0 0 1 378 75 6 77 537 CASS 0 0 39 1,723 347 22 499 2,630 CEDAR 0 0 6 6 622 116 7 161 912 CHARITON 0 5 197 40 1 154 397 CHRISTIANN 0 0 27 1,546 240 14 402 2,229 CLARK 0 0 5 162 42 1 49 225 CLARK 0 0 13 356 74 9 161 613 COLE 0 14 1,902 329 43 350 2,668 COLFE 0 0 44 1,902 329 43 350 2,668 COLFE 0 0 9 491 125 9 141 775 CRAWFORD 0 23 1,017 189 6 289 1,524 DALLAS 0 0 4 721 1,546 56 1 1 58 380 DALLAS 0 0 4 721 1,546 56 1 1 58 380 DALLAS 0 0 7 9 491 125 9 141 775 CRAWFORD 0 23 1,017 189 6 289 1,524 DADE 0 0 4 271 1,546 56 1 1 58 380 DALLAS 0 0 16 721 123 3 152 1,015 DADE 0 0 4 271 1,546 576 57 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | | | | | | | | |
| BUCHANAN 0 | - | | | | | | | |
| CALDWELL O ALLAWAY 1 1 16 1,129 241 16 221 1,624 CAMDEN 0 14 1,106 251 18 174 1,563 CAPE GIRADEAU 0 0 50 2,124 374 28 681 3,257 CARROLL 0 0 55 2,128 377 28 69 1 1 66 41 378 75 6 77 537 CASS 0 0 39 1,723 377 22 99 2,630 CEDAR 0 0 6 6 622 116 7 161 912 CHARITON 0 0 5 197 40 11 11 4 402 2,229 CLARK 0 0 5 197 40 11 194 259 CLARK 0 0 5 197 40 11 194 22 11 49 259 CLARK 0 0 5 107 1,546 240 14 402 2,229 CLARK 0 0 5 107 1,546 240 14 402 2,229 CLARK 0 0 5 114 3,742 823 68 738 5,455 CLINTON 0 13 356 74 9 161 613 60 COPER 0 0 44 1,306 COPER 0 0 9 491 1,125 9 141 775 CARAVFORD 0 0 23 1,017 188 6 289 1,524 DALLAS 0 0 14 261 156 11 38 380 COPER 0 0 4 261 156 11 38 380 150 DALLAS 10 DALLAS 10 DALLAS 10 DALLAS 10 DALLAS 11 14 150 150 150 150 150 150 150 150 150 150 | | | | - | | | | - |
| CALDWELL O ALLAWAY 1 1 16 1,129 241 16 221 1,624 CAMDEN 0 14 1,106 251 18 174 1,563 CAPE GIRADEAU 0 0 50 2,124 374 28 681 3,257 CARROLL 0 0 55 2,128 377 28 69 1 1 66 41 378 75 6 77 537 CASS 0 0 39 1,723 377 22 99 2,630 CEDAR 0 0 6 6 622 116 7 161 912 CHARITON 0 0 5 197 40 11 11 4 402 2,229 CLARK 0 0 5 197 40 11 194 259 CLARK 0 0 5 197 40 11 194 22 11 49 259 CLARK 0 0 5 107 1,546 240 14 402 2,229 CLARK 0 0 5 107 1,546 240 14 402 2,229 CLARK 0 0 5 114 3,742 823 68 738 5,455 CLINTON 0 13 356 74 9 161 613 60 COPER 0 0 44 1,306 COPER 0 0 9 491 1,125 9 141 775 CARAVFORD 0 0 23 1,017 188 6 289 1,524 DALLAS 0 0 14 261 156 11 38 380 COPER 0 0 4 261 156 11 38 380 150 DALLAS 10 DALLAS 10 DALLAS 10 DALLAS 10 DALLAS 11 14 150 150 150 150 150 150 150 150 150 150 | BUTLER | | | | 448 | | 588 | · |
| CALLAWAY CAMDEN O 0 14 1,106 251 18 174 1,562 CAPE GIRARDEAU 0 0 14 1,106 251 18 174 1,563 CAPE GIRARDEAU 0 0 50 2,124 374 28 681 3,257 CARROLL 0 0 5 178 69 1 66 419 67 7 537 CASS 0 0 39 1,723 347 22 499 2,630 CEDAR 0 0 66 622 116 7 161 912 CHARITON 0 0 5 197 40 1 1 154 397 CHARITON 0 0 5 197 40 1 1 154 397 CHARITON 0 0 5 197 40 1 1 154 397 CHARITON 0 0 5 197 40 1 1 154 397 CHARITON 0 0 5 197 40 1 1 154 397 CHARITON 0 0 15 197 40 1 1 154 397 CHARITON 0 0 15 197 40 1 1 154 397 CHARITON 0 0 15 197 40 1 1 154 397 CHARITON 0 0 15 197 40 1 1 154 397 CHARITON 0 0 15 197 40 1 1 154 397 CHARITON 0 0 15 197 40 1 1 154 397 CHARITON 0 0 114 3,742 833 68 38 5,485 COLE CHOYON 0 0 114 3,742 833 68 38 5,485 COLE COPER 0 0 44 1,902 239 43 350 2,688 COLE COPER 0 0 44 1,902 239 43 350 2,688 COLE COPER 0 0 140 1,902 1,904 1,908 1 | | | | , | | | | |
| CAMDEN O 14 1,106 251 18 174 1,563 CARROLLU 0 50 2,124 374 28 681 3,257 CARROLLU 0 5 2,128 69 1 66 419 CARTER 0 1 1 378 75 6 77 537 CASS 0 0 39 1,723 347 22 499 2,630 CEDAR 0 6 6 622 116 7 161 912 CHARITON 0 0 5 197 40 1 194 402 2,299 CHARITON 0 0 5 197 40 14 402 2,299 CHARITON 0 0 5 162 42 11 49 229 CLAY 0 114 3,742 822 68 738 5,485 CLAY 0 114 3,742 822 68 738 5,485 CLOPER 0 0 44 1,902 329 43 330 2,688 COOPER 0 9 491 175 9 141 775 CAMVFORD 0 0 23 1,017 189 6 289 1,524 DADE 0 4 261 56 1 58 380 CAMOE 0 4 271 56 1 158 330 3,39 DALLAS 0 0 16 721 123 3 152 1,015 DAVIESS 0 4 271 36 3 3 39 313 DAVIESS 0 4 271 36 3 3 39 313 DOUGLAS 1 4 561 101 3 103 773 DAVIESS 0 4 271 56 5 120 45 5 120 45 5 120 45 6 1 1,544 DENT 0 9 809 149 9 154 1,130 DOUNKIN 1 3 31 2,21 125 9 141 661 3,287 FRANKLIN 0 4 4 271 56 5 1 10 45 5 120 45 5 120 45 6 1 1,544 DENT 0 9 809 149 9 154 1,130 DOUNKIN 1 3 31 2,291 290 13 661 3,287 FRANKLIN 0 4 4 2,386 520 33 561 3,544 GRECORY 0 4 381 64 4 271 56 5 1 10 1 3 103 773 GENTRY 0 4 381 64 4 2,386 520 33 561 3,544 CHARRISON 1 1 6 336 89 5 72 50 99 HENRY 0 4 162 70 8 34 22 11 184 HENRY 0 4 381 64 4 59 51 101 145 635 GREENE 1 1 203 9,441 1,404 127 1,760 12,936 GREENE 1 1 203 9,441 1,404 127 1,760 12,936 GREENE 1 1 203 9,441 1,404 127 1,760 12,936 GREENE 1 1 203 9,441 1,404 127 1,760 12,936 GREENE 1 1 203 9,441 1,404 127 1,760 12,936 GREENE 1 1 203 9,441 1,404 127 1,760 12,936 GREENE 1 1 203 9,441 1,404 127 1,760 12,936 GREENE 0 6 7 4,526 840 35 752 6,200 HENRY 0 1 1 1 1 609 89 3 3 131 1,026 HENRY 0 1 1 1 1 609 89 3 3 131 1,026 HENRY 0 1 1 1 1 609 89 3 3 131 1,026 HENRY 0 1 1 1 1 1 609 89 3 3 131 1,026 HENRY 0 1 1 1 1 1 609 89 3 3 131 1,026 HENRY 0 1 1 1 1 1 609 89 3 3 131 1,026 HENRY 0 1 1 1 1 1 609 89 3 3 131 1,026 HENRY 0 1 1 1 1 1 609 89 3 3 131 1,026 HENRY 0 1 1 1 1 1 609 89 3 3 131 1,026 HENRY 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | | | | | | | | |
| CAPE GIRARDEAU O 50 2,124 374 28 681 3,257 CARROLL O 5 278 69 1 66 419 CARROLL O 5 278 69 1 66 419 CARROLL O 1 378 75 6 77 537 CASS O 39 1,723 347 22 499 2,630 CASS O 39 1,723 347 22 499 2,630 CHARITON O 5 197 40 1 154 397 CHARITON O 5 197 40 1 154 397 CHARITON O 5 197 40 1 1 154 397 CHARITON O 5 102 42 1 49 259 CLAY CLARK O 5 162 42 1 1 49 259 CLAY CLARK O 1 14 3,742 823 68 738 5,485 CLAY CLOTON O 1 13 356 74 9 161 613 COLE COPER O 0 44 1,902 329 43 350 2,668 COLE COMPER O 9 491 125 9 141 775 CRAWFORD O 23 1,017 189 6 289 1,524 DATE CARLORS O 1 6 721 123 3 152 1,015 DAVIESS O 1 6 721 123 3 152 1,015 DAVIESS O 1 6 721 123 3 152 1,015 DAVIESS O 4 231 366 3 3 39 313 DAVIESS O 4 221 254 5 5 120 454 DENT O 9 809 149 9 154 1,130 DENT O DOUGLAS I 1 4 551 101 3 1661 3,287 DOUGLAS I 1 4 551 101 3 1661 3,287 DOUGLAS I 1 3 3 2,291 290 13 661 3,287 GRAWFORD O 9 809 149 9 154 1,130 DOUGLAS I 1 3 3 2,291 290 13 661 3,287 GRAWFORY O 9 809 149 9 154 1,130 DOUGLAS I 1 3 3 2,291 290 13 661 3,287 GRAWFORY O 4 162 70 8 34 278 GRAWFORY O 6 391 84 10 145 636 GRAWFORY O 6 391 84 10 145 636 GRAWFORY O 7 1 1 1 1 1 609 89 5 7 9 9 141 637 GRAWFORY O 1 2 111 22 2 4 4 181 HOWARD O 1 2 111 22 2 2 44 181 HOWARD O 1 2 111 29 1 3,435 224 HOUT O 1 1 1 1 1 609 89 3 3 313 1,026 GRAWFORY O 1 2 111 22 2 2 44 181 HOWARD O 1 2 111 24 0 71 209 HENRY O 1 2 111 29 6 79 7 53 424 HOWELL O 2 2 111 29 7 1 40 77 209 HONSON O 3 111 11 24 0 71 209 HONSON O 3 111 11 24 0 71 209 HONSON O 3 111 11 24 0 71 209 HONSON O 3 111 11 24 0 71 209 HONSON O 3 111 11 24 0 71 209 HONSON O 4 1 21 1,064 157 14 11 14 14 14 14 14 14 14 14 14 14 14 | - | | | · · · | | | | |
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| CARTER 0 1 1 378 75 6 77 537 537 545 6 77 537 545 6 77 537 545 5 6 77 537 545 5 6 6 77 537 545 5 6 6 77 537 545 5 6 6 77 537 545 5 6 6 77 537 545 5 6 6 77 537 545 5 6 6 77 537 545 5 6 6 77 545 5 7 5 6 6 77 545 5 7 5 7 5 6 6 77 7 545 5 7 5 7 5 7 5 7 5 7 5 7 5 7 5 | CARROLL | 0 | 5 | | 69 | 1 | 66 | |
| CASS CEDAR O O O O O O O O O O O O O | | | | _ | | | | |
| CEDAR 0 6 6222 116 7 161 912 CHARITION 0 5 197 40 1 154 397 CHRISTIAN 0 5 197 40 14 402 22.22 CLARK 0 5 162 42 1 49 259 CLAY 0 114 3,742 283 68 738 5,485 CLINTON 0 13 356 74 9 161 613 COLE 0 44 1,902 329 43 350 2,668 COPER 0 44 1,902 329 43 350 2,668 COPER 0 9 491 125 9 141 775 CRAWFORD 0 23 1,017 189 6 289 1,524 DAVIESS 0 4 251 163 3 39 313 < | | | | | | | | |
| CHARITON O 5 197 40 1 154 397 CHRISTIAN O 27 1,546 240 14 402 2,229 CLAY O 114 3,742 823 68 738 5,485 CLAY O 114 3,742 823 68 738 5,485 CLOFE O 44 1,902 329 43 350 2,668 COOPER O 9 491 125 9 141 775 CRAWFORD O 16 721 123 36 3 19 152 1,015 DALLAS DALLAS O 16 721 123 3 152 1,015 DAVIESS O 4 231 36 3 39 333 DE KALB O 4 271 54 5 120 454 DENT DENT O 9 809 149 9 154 1,130 DOUGLAS 1 4 561 101 3 103 773 DUNKIN 1 31 2,291 290 13 661 3,287 CRAWFORD O 10 388 79 9 141 633 CRENTRY O 4 2,386 520 33 561 CRENTRY O 4 3 31 404 1,044 127 1,760 12,936 CRENTRY O 4 3 31 64 3 34 278 CRENTRY O 4 4 381 64 1,044 127 1,760 12,936 CRENTRY O 4 5 391 84 10 145 636 CRENTRY O 4 6 331 84 10 145 636 CRENTRY O 4 7 31 104 127 1,760 12,936 CRENTRY O 6 391 84 10 172 1,760 12,936 CRENTRY O 7 8 34 278 CRENTRY O 8 9 39 5 72 599 HENRY O 9 12 1,064 157 14 184 1,431 HICKORY O 1 1 10 38 164 4 2,386 CRENTRY O 1 2 1,064 157 14 184 1,431 HICKORY O 1 3 381 64 4 59 512 HICKORY O 1 4 381 64 4 59 512 HICKORY O 1 5 381 64 4 59 512 HICKORY O 1 6 336 89 5 72 599 HENRY O 1 7 104 131 22 2 4 4 181 HOWARD O 2 2 111 22 2 4 4 181 HOWARD O 3 3 433 11 24 0 71 LAPPER O 7 5 5 5 27 5 5 237 1,873 LAPPER LAPPER O 7 6 5 257 5 237 1,873 LAPPER LAPPER O 7 7 163 4 95 438 LINCON O 1 1 1 10 88 138 15 428 LINCON O 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | | | | · · | | | | |
| CHRISTIAN 0 27 1,546 240 14 402 2,229 CLARK 0 5 5 162 42 1 1 49 259 CLAY 0 114 3,742 823 68 738 5,485 CLINTON 0 13 356 74 9 161 633 COLE 0 0 44 1,902 329 43 350 2,668 COOPER 0 0 9 491 125 9 141 775 CRAWFORD 0 0 23 1,017 189 6 289 1,524 DADE 0 0 4 261 56 1 58 38 DALLAS 0 0 16 721 123 3 152 1,015 DAVIESS 0 0 4 231 36 3 39 313 DE KALB 0 0 4 271 54 5 120 DEVINION 0 1 3 1,029 149 9 154 1,130 DEVINION 0 1 3 1,036 3 3 39 313 DE KALB 0 0 4 271 54 5 120 454 DENT 0 0 9 809 149 9 154 1,130 DUIGLAS 1 1 4 561 101 3 103 773 DUNKLIN 1 31 2,291 290 13 661 3,287 FRANKLIN 0 0 44 2,386 520 33 561 3,544 GASCONADE 0 10 398 79 9 141 637 GENTRY 0 4 162 70 8 34 GENTRY 0 4 331 64 10 145 636 GRINRY 0 4 331 64 4 5 10 145 636 GRINRY 0 4 331 64 17 144 144 147 HICKORY 0 4 331 64 4 5 10 145 636 GRINRY 0 4 331 64 4 5 10 145 636 GRINRY 0 4 331 64 4 5 10 145 636 GRINRY 0 4 331 64 4 5 10 145 636 GRINRY 0 4 331 64 4 5 9 512 HOWARD 0 0 2 111 22 2 4 4 11 HOWARD 0 0 2 2 2,114 297 15 44 144 1,431 HOWARD 0 0 3 4 225 65 7 53 424 HOWELL 0 0 22 2,114 297 15 44 144 1,431 HOWARD 0 0 3 4 3,323 9,17 4 1 1,49 6,513 HOWARD 0 0 3 6 6 83 19 7 11 226 2 44 1,00 JASPER 0 0 67 4,526 840 35 752 6,220 JEFFERSON 0 0 3 111 24 0 7 1 299 JASPER 0 0 67 4,526 840 35 752 6,220 JEFFERSON 0 0 3 111 24 0 7 1 299 JASPER 0 0 6 6 88 38 38 18 15 428 1,334 LIKON 1 1 21 1,366 279 22 440 2,381 LIKON 1 1 21 1,366 279 22 440 2,381 LIKON 1 1 21 1,366 279 22 440 2,381 LIKON 1 1 21 1,366 279 22 440 2,381 LIKON 1 1 21 1,366 279 22 440 2,381 LIKON 1 1 21 1,366 279 22 440 2,381 LIKON 1 1 21 1,366 279 22 440 2,381 LIKON 0 1 15 424 119 11 7 140 70 | CHARITON | | | | | | | |
| CLARK CLAY | CHRISTIAN | | | 1.546 | 240 | 14 | 402 | |
| CLAY 0 114 3,742 823 68 738 5,485 CLINTON 0 13 356 74 9 161 613 CLINTON 0 0 13 356 74 9 161 613 CLINTON 0 0 13 356 74 9 161 613 CLINTON 0 0 14 1,902 329 43 350 2,668 COOPER 0 0 9 491 125 9 141 775 CRAWFORD 0 0 23 1,017 189 6 289 1,524 CLINTON 0 16 721 123 3 152 1,015 CLINTON 0 16 721 123 3 152 1,015 CLINTON 0 16 721 123 3 152 1,015 CLINTON 0 1 4 231 36 3 39 313 CLINTON 0 1 4 231 36 3 39 313 CLINTON 0 1 4 54 54 55 120 454 65 1 10 1 3 10 3 773 CLINTON 0 1 1 3 1 2,291 290 13 661 3,287 CLINTON 0 1 38 79 9 141 63 773 CLINTON 0 1 38 79 9 141 63 773 CLINTON 0 1 38 79 9 9 141 63 773 CLINTON 0 1 38 79 9 9 141 63 78 CLINTON 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | | | | , | | | - | |
| CUNTON 0 13 356 74 9 161 613 COLE 0 44 1,902 329 43 350 2,668 COOPER 0 9 491 125 9 141 775 CRAWFORD 0 0 23 1,017 189 6 289 1,524 DADE 0 0 4 261 56 1 58 380 DALLAS 0 16 721 123 3 152 1,015 DAVIESS 0 0 4 231 36 3 39 313 DE KALB 0 0 4 271 54 5 5 120 454 DENT 0 0 9 809 149 9 9 154 1,130 DUGLAS 1 1 4 561 101 3 103 773 DUNKLIN 1 31 2,291 290 13 661 3,287 FRANKLIN 0 0 44 2,386 520 33 561 3,544 DASCONADE 0 1 0 388 79 9 141 637 GRENTY 0 0 4 162 70 8 33 561 3,544 GRENTY 0 0 4 162 70 8 3 3 561 3,544 GRENTY 0 0 4 162 70 8 3 34 12 78 GREENE 1 203 9,441 1,404 127 1,760 12,936 GRENEN 1 6 336 89 5 72 1,656 GRUNDY 0 0 6 391 84 10 145 636 GRUNDY 0 0 6 391 84 10 145 636 GRUNDY 0 0 6 391 84 10 145 636 HARRISON 1 6 336 89 5 72 256 HENRY 0 12 1,064 157 14 184 1,431 HICKORY 0 0 4 381 64 4 59 512 HOLT 0 0 2 2 111 22 2 2 44 181 HOWARD 0 0 4 255 65 7 53 424 HOWARD 0 0 22 2,114 297 15 48 13 13 10,29 IRON 1 1 1 1 609 89 3 3 31 10,20 IRON 1 1 1 1 1 609 89 3 3 31 10,20 IRON 1 1 1 1 1 609 89 3 3 31 10,20 IRON 1 1 1 1 1 609 89 3 3 31 10,20 IRON 1 1 1 1 1 609 89 3 3 31 10,20 IRON 1 1 1 1 1 609 89 3 3 31 10,20 IRON 1 1 1 1 1 609 89 3 3 31 10,20 IRON 1 1 1 1 1 609 89 3 3 31 10,20 IRON 1 1 1 1 1 609 89 3 3 31 10,20 IRON 1 1 1 1 1 609 89 3 3 31 10,20 IRON 1 1 1 1 1 609 89 3 3 31 10,20 IRON 1 1 1 1 1 609 89 3 3 31 10,20 IRON 1 1 1 1 1 609 89 3 3 31 10,20 IRON 1 1 1 1 1 609 89 3 3 31 10,20 IRON 1 1 1 1 1 609 89 3 3 31 10,20 IRON 1 1 1 1 1 609 89 3 3 31 10,20 IRON 1 1 1 1 1 609 89 3 3 31 10,20 IRON 1 1 1 1 1 609 89 3 3 31 10,20 IRON 1 1 1 1 1 609 89 3 3 31 3 10,20 IRON 1 1 1 1 1 609 89 3 3 31 3 10,20 IRON 1 1 1 1 1 609 89 3 3 31 3 10,20 IRON 1 1 1 1 1 609 89 3 3 31 3 10,20 IRON 1 1 1 1 1 609 89 3 3 3 31 3 10,20 IRON 1 1 1 1 1 609 89 3 3 3 31 3 10,20 IRON 1 1 1 1 1 609 89 3 3 3 31 3 10,20 IRON 1 1 1 1 1 609 89 3 3 3 31 3 10,20 IRON 1 1 1 1 1 609 89 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 | | | | | | | | |
| COLE 0 44 1,902 329 43 350 2,668 COOPER 0 9 491 125 9 141 775 CRAWFORD 0 23 1,017 189 6 289 1,524 DADE 0 1 4 261 56 1 56 1 58 380 DALLAS 0 16 721 123 3 152 1,015 DAVIESS 0 0 4 231 36 3 3 39 313 DE KALB 0 0 4 271 54 55 120 454 DENT 0 0 9 809 149 9 154 1,130 DUGLAS 1 1 4 561 101 3 103 103 773 DUNKIN 1 1 31 2,291 290 13 661 3,287 RANKIN 1 1 31 2,291 290 13 661 3,287 RANKIN 1 1 31 2,291 290 13 661 3,287 RANKIN 0 0 44 2,386 520 33 561 3,544 GASCONADE 0 10 398 79 9 141 636 GRIENY 0 4 162 70 8 34 34 278 GRIENY 0 4 162 70 8 34 34 278 GRIENY 0 6 331 38 4 10 145 636 GRIENY 0 6 331 84 10 145 636 GRIENY 0 1 6 336 89 5 72 509 HENRY 0 1 6 336 89 5 72 509 HENRY 0 1 6 336 89 5 72 509 HENRY 0 1 6 336 89 5 72 509 HENRY 0 1 6 336 89 5 72 509 HENRY 0 1 6 336 89 5 72 509 HENRY 0 1 1 6 336 89 5 72 509 HENRY 0 1 1 6 336 89 5 72 509 HENRY 0 1 1 6 336 89 5 72 509 HENRY 0 1 1 6 336 89 5 72 509 HENRY 0 1 1 6 336 89 5 72 509 HENRY 0 1 1 6 336 89 5 72 509 HENRY 0 1 1 6 336 89 5 72 509 HENRY 0 1 1 6 336 89 5 72 509 HENRY 0 1 1 6 336 89 5 72 509 HENRY 0 1 1 6 336 89 5 72 509 HENRY 0 1 1 6 336 89 5 72 509 HENRY 0 1 1 6 336 89 5 72 509 HENRY 0 1 1 6 336 89 5 72 509 HENRY 0 1 1 6 336 89 5 72 509 HENRY 0 1 1 6 336 89 5 72 509 HENRY 0 1 1 6 336 89 5 72 509 HENRY 0 1 1 6 336 89 5 72 509 HENRY 0 1 1 6 336 89 5 72 509 HENRY 0 1 1 1 10 609 89 3 3 313 1,026 1,024 | - | | | · · | | | | |
| COOPER 0 9 491 125 9 141 775 CRAWFORD 0 23 1,017 189 6 289 1,524 DADE 0 4 261 56 1 58 380 DAVIESS 0 4 231 36 3 39 313 DE KALB 0 4 221 54 5 120 444 DEK HALB 0 4 271 54 5 120 454 DEK HALB 0 4 271 54 5 120 454 DENT 0 9 809 149 9 154 1,130 DOUGLAS 1 4 561 101 3 103 773 DUNKLIN 1 31 2,291 290 13 661 3,287 FRANKLIN 0 44 2,386 520 33 561 3,544 | | | | | | | | |
| CRAWFORD 0 23 1,017 189 6 289 1,524 DADE 0 4 261 56 1 58 380 DALLAS 0 16 721 123 3 152 1,015 DAVIESS 0 4 231 36 3 39 313 DERT 0 4 271 54 5 120 454 DENT 0 9 809 149 9 154 1,130 DOUGLAS 1 4 561 101 3 103 773 DUNKIN 1 31 2,291 290 13 661 3,287 FRANKUIN 0 44 2,386 520 33 561 3,587 FRANKUIN 0 44 2,386 520 33 561 3,584 GASCONADE 0 10 398 79 9 141 637 | COOPER | 0 | 9 | · | 125 | | 141 | |
| DADE 0 4 261 56 1 58 380 DALIAS 0 16 721 123 3 152 1,015 DAVIESS 0 4 231 36 3 393 333 DENT 0 9 809 149 9 154 1,130 DENT 0 9 809 149 9 154 1,130 DENT 0 9 809 149 9 154 1,130 DENT 1 4 561 101 3 103 773 DUNKLIN 1 31 2,291 290 13 661 3,287 FRANKLIN 0 44 2,386 520 33 561 3,544 GASCONADE 0 10 398 79 9 141 63 GREENE 1 203 9,441 1,404 127 1,760 12,936 | | | | | | | | |
| DALIAS 0 16 721 123 3 152 1,015 DAVIESS 0 4 231 36 3 39 313 DE KALB 0 4 271 54 5 120 454 DENT 0 9 809 149 9 154 1,130 DOUGLAS 1 4 561 101 3 103 773 DUNKLIN 1 31 2,291 290 13 661 3,287 FRANKLIN 0 44 2,386 520 33 561 3,544 GASCONADE 0 10 398 79 9 141 637 GENTRY 0 4 162 70 8 34 278 GREENE 1 203 9,441 1,404 127 1,760 12,936 GRUNDY 0 6 391 84 10 145 636 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> | | | | | | | | |
| DAVIESS 0 4 231 36 3 39 313 DE KALB 0 4 271 54 5 120 454 DENT 0 9 809 149 9 154 1,130 DOUGLAS 1 4 561 101 3 103 773 DUNKLIN 1 31 2,291 290 13 661 3,287 FRANKLIN 0 44 2,386 520 33 561 3,544 GASCONADE 0 10 398 79 9 141 637 GENTRY 0 4 162 70 8 34 278 GRENE 1 203 9,441 1,404 127 1,760 12,936 GRUNDY 0 6 331 89 5 72 509 HENRY 0 12 1,064 157 14 184 1,431 | | | 16 | | | | | |
| DE KALB 0 4 271 54 5 120 454 DENT 0 9 809 149 9 154 1,130 DOUGLAS 1 4 561 101 3 103 773 DUNKLIN 1 31 2,291 290 13 661 3,287 FRANKLIN 0 44 2,386 520 33 561 3,544 GASCONADE 0 10 398 79 9 141 637 GENTRY 0 4 162 70 8 34 278 GREENE 1 203 9,441 1,404 127 1,760 12,936 GRUNDY 0 6 391 84 10 145 636 GRUNDY 0 6 391 84 10 145 636 HARRISON 1 6 336 89 5 72 509 | DAVIESS | | 4 | 231 | | | | · |
| DOUGLAS 1 4 561 101 3 103 773 DUNKLIN 1 31 2,291 290 13 661 3,287 FRANKLIN 0 44 2,386 520 33 561 3,544 GASCONADE 0 10 398 79 9 141 637 GENTRY 0 4 162 70 8 34 278 GREENE 1 203 9,441 1,404 127 1,760 12,936 GREUNDY 0 6 391 84 10 145 636 HARRISON 1 6 336 89 5 72 509 HENRY 0 12 1,064 157 14 184 1,431 HOUT 0 4 381 64 4 59 512 HOUT 0 2 111 22 2 4 181 | | | 4 | | | | | |
| DUNKLIN 1 31 2,291 290 13 661 3,287 FRANKLIN 0 44 2,386 520 33 561 3,544 GASCONADE 0 10 398 79 9 141 637 GENTRY 0 4 162 70 8 34 278 GRENE 1 203 9,441 1,404 127 1,760 12,936 GRUNDY 0 6 391 84 10 145 636 HARRISON 1 6 336 89 5 72 509 HENRY 0 12 1,064 157 14 184 1,431 HICKORY 0 4 381 64 4 59 512 HOLT 0 2 111 22 2 44 181 HOWARD 0 4 295 65 7 53 424 | DENT | 0 | 9 | 809 | 149 | 9 | 154 | 1,130 |
| FRANKLIN 0 44 2,386 520 33 561 3,544 GASCONADE 0 10 398 79 9 141 637 GENTRY 0 4 162 70 8 34 278 GREENE 1 203 9,441 1,404 127 1,760 12,936 GRUNDY 0 6 391 84 10 145 636 HARRISON 1 6 336 89 5 72 509 HENRY 0 12 1,064 157 14 184 1,431 HICKORY 0 4 381 64 4 59 512 HOWARD 0 4 295 65 7 53 424 HOWELL 0 22 2,114 297 15 484 2,932 IRON 1 11 609 89 3 313 1,026 | DOUGLAS | 1 | 4 | 561 | 101 | 3 | 103 | 773 |
| GASCONADE 0 10 398 79 9 141 637 GENTRY 0 4 162 70 8 34 278 GREENE 1 203 9,441 1,404 127 1,760 12,936 GRUNDY 0 6 391 84 10 145 636 HARRISON 1 6 336 89 5 72 509 HENRY 0 12 1,064 157 14 184 1,431 HICKORY 0 4 381 64 4 59 512 HOWARD 0 4 295 65 7 53 424 HOWELL 0 22 2,114 297 15 484 2,932 IRON 1 11 609 89 3 313 1,026 JASPER 0 67 4,526 840 35 752 6,220 | DUNKLIN | 1 | 31 | 2,291 | 290 | 13 | 661 | 3,287 |
| GENTRY 0 4 162 70 8 34 278 GREENE 1 203 9,441 1,404 127 1,760 12,936 GRUNDY 0 6 391 84 10 145 636 HARRISON 1 6 336 89 5 72 509 HENRY 0 12 1,064 157 14 184 1,431 HICKORY 0 4 381 64 4 59 512 HOLT 0 2 111 22 2 44 181 HOWARD 0 4 295 65 7 53 424 HOWELL 0 22 2,114 297 15 484 2,932 IRON 1 11 609 89 3 313 1,026 JASPER 0 67 4,526 840 35 752 6,220 | FRANKLIN | 0 | 44 | 2,386 | 520 | 33 | 561 | 3,544 |
| GREENE 1 203 9,441 1,404 127 1,760 12,936 GRUNDY 0 6 391 84 10 145 636 HARRISON 1 6 336 89 5 72 509 HENRY 0 12 1,064 157 14 184 1,431 HICKORY 0 4 381 64 4 59 512 HOLT 0 2 111 22 2 44 181 HOWARD 0 4 295 65 7 53 424 HOWELL 0 22 2,114 297 15 484 2,932 IRON 1 11 609 89 3 313 1,026 JACKSON 2 554 20,921 3,435 224 4,000 29,136 JACKSON 3 6 7 4,526 840 35 752 </td <td>GASCONADE</td> <td>0</td> <td>10</td> <td>·</td> <td>79</td> <td>9</td> <td>141</td> <td>-</td> | GASCONADE | 0 | 10 | · | 79 | 9 | 141 | - |
| GRUNDY 0 6 391 84 10 145 636 HARRISON 1 6 336 89 5 72 509 HENRY 0 12 1,064 157 14 184 1,431 HICKORY 0 4 381 64 4 59 512 HOLT 0 2 111 22 2 44 181 HOWARD 0 4 295 65 7 53 424 HOWELL 0 22 2,114 297 15 484 2,932 IRON 1 11 609 89 3 313 1,026 JASPER 0 67 4,526 840 35 752 6,220 JEFFERSON 0 89 4,323 917 41 1,149 6,519 KNOX 0 3 111 24 0 71 209 | GENTRY | 0 | 4 | 162 | 70 | 8 | 34 | 278 |
| HARRISON | GREENE | 1 | 203 | 9,441 | 1,404 | 127 | 1,760 | 12,936 |
| HENRY | GRUNDY | 0 | 6 | 391 | 84 | 10 | 145 | 636 |
| HENRY | HARRISON | 1 | 6 | 336 | 89 | 5 | 72 | 509 |
| HOLT | HENRY | 0 | 12 | 1,064 | 157 | 14 | 184 | |
| HOWARD 0 4 295 65 7 53 424 HOWELL 0 22 2,114 297 15 484 2,932 IRON 1 11 609 89 3 313 1,026 JACKSON 2 554 20,921 3,435 224 4,000 29,136 JASPER 0 67 4,526 840 35 752 6,220 JEFFERSON 0 89 4,323 917 41 1,149 6,519 JOHNSON 0 23 930 179 11 236 1,379 KNOX 0 3 111 24 0 71 209 LACLEDE 0 30 1,443 236 13 212 1,934 LAFAYETTE 0 16 883 188 15 428 1,530 LAWRENCE 0 18 1,356 257 5 237< | HICKORY | 0 | 4 | 381 | 64 | 4 | 59 | 512 |
| HOWELL D | HOLT | 0 | 2 | 111 | 22 | 2 | 44 | 181 |
| IRON | HOWARD | 0 | 4 | 295 | 65 | 7 | 53 | 424 |
| JACKSON 2 554 20,921 3,435 224 4,000 29,136 JASPER 0 67 4,526 840 35 752 6,220 JEFFERSON 0 89 4,323 917 41 1,149 6,519 JOHNSON 0 23 930 179 11 236 1,379 KNOX 0 3 111 24 0 71 209 LACLEDE 0 30 1,443 236 13 212 1,934 LAFAYETTE 0 16 883 188 15 428 1,530 LAWRENCE 0 18 1,356 257 5 237 1,873 LEWIS 0 5 271 63 4 95 438 LINCOLN 1 21 1,306 279 22 410 2,039 LINN 0 3 479 91 7 140 </td <td>HOWELL</td> <td>0</td> <td>22</td> <td>2,114</td> <td>297</td> <td>15</td> <td>484</td> <td>2,932</td> | HOWELL | 0 | 22 | 2,114 | 297 | 15 | 484 | 2,932 |
| JASPER | IRON | 1 | 11 | 609 | 89 | 3 | 313 | 1,026 |
| JEFFERSON 0 89 4,323 917 41 1,149 6,519 JOHNSON 0 23 930 179 11 236 1,379 KNOX 0 3 111 24 0 71 209 LACLEDE 0 30 1,443 236 13 212 1,934 LAFAYETTE 0 16 883 188 15 428 1,530 LAWRENCE 0 18 1,356 257 5 237 1,873 LEWIS 0 5 271 63 4 95 438 LINCOLN 1 21 1,306 279 22 410 2,039 LINN 0 3 479 91 7 140 720 LIVINGSTON 0 9 576 76 12 249 922 MACON 0 15 424 119 12 132 702 | JACKSON | 2 | 554 | 20,921 | 3,435 | 224 | 4,000 | 29,136 |
| JOHNSON 0 23 930 179 11 236 1,379 KNOX 0 3 111 24 0 71 209 LACLEDE 0 30 1,443 236 13 212 1,934 LAFAYETTE 0 16 883 188 15 428 1,530 LAWRENCE 0 18 1,356 257 5 237 1,873 LEWIS 0 5 271 63 4 95 438 LINCOLN 1 21 1,306 279 22 410 2,039 LINN 0 3 479 91 7 140 720 LIVINGSTON 0 9 576 76 12 249 922 MACON 0 15 424 119 12 132 702 | JASPER | 0 | 67 | 4,526 | 840 | 35 | 752 | 6,220 |
| KNOX 0 3 111 24 0 71 209 LACLEDE 0 30 1,443 236 13 212 1,934 LAFAYETTE 0 16 883 188 15 428 1,530 LAWRENCE 0 18 1,356 257 5 237 1,873 LEWIS 0 5 271 63 4 95 438 LINCOLN 1 21 1,306 279 22 410 2,039 LINN 0 3 479 91 7 140 720 LIVINGSTON 0 9 576 76 12 249 922 MACON 0 15 424 119 12 132 702 | JEFFERSON | 0 | 89 | 4,323 | 917 | 41 | 1,149 | 6,519 |
| LACLEDE 0 30 1,443 236 13 212 1,934 LAFAYETTE 0 16 883 188 15 428 1,530 LAWRENCE 0 18 1,356 257 5 237 1,873 LEWIS 0 5 271 63 4 95 438 LINCOLN 1 21 1,306 279 22 410 2,039 LINN 0 3 479 91 7 140 720 LIVINGSTON 0 9 576 76 12 249 922 MACON 0 15 424 119 12 132 702 | JOHNSON | 0 | 23 | 930 | 179 | 11 | 236 | 1,379 |
| LAFAYETTE 0 16 883 188 15 428 1,530 LAWRENCE 0 18 1,356 257 5 237 1,873 LEWIS 0 5 271 63 4 95 438 LINCOLN 1 21 1,306 279 22 410 2,039 LINN 0 3 479 91 7 140 720 LIVINGSTON 0 9 576 76 12 249 922 MACON 0 15 424 119 12 132 702 | KNOX | 0 | 3 | 111 | 24 | 0 | 71 | |
| LAFAYETTE 0 16 883 188 15 428 1,530 LAWRENCE 0 18 1,356 257 5 237 1,873 LEWIS 0 5 271 63 4 95 438 LINCOLN 1 21 1,306 279 22 410 2,039 LINN 0 3 479 91 7 140 720 LIVINGSTON 0 9 576 76 12 249 922 MACON 0 15 424 119 12 132 702 | LACLEDE | 0 | 30 | 1,443 | 236 | 13 | 212 | 1,934 |
| LAWRENCE 0 18 1,356 257 5 237 1,873 LEWIS 0 5 271 63 4 95 438 LINCOLN 1 21 1,306 279 22 410 2,039 LINN 0 3 479 91 7 140 720 LIVINGSTON 0 9 576 76 12 249 922 MACON 0 15 424 119 12 132 702 | LAFAYETTE | 0 | 16 | | 188 | 15 | 428 | 1,530 |
| LEWIS 0 5 271 63 4 95 438 LINCOLN 1 21 1,306 279 22 410 2,039 LINN 0 3 479 91 7 140 720 LIVINGSTON 0 9 576 76 12 249 922 MACON 0 15 424 119 12 132 702 | LAWRENCE | 0 | 18 | 1,356 | 257 | 5 | 237 | |
| LINCOLN 1 21 1,306 279 22 410 2,039 LINN 0 3 479 91 7 140 720 LIVINGSTON 0 9 576 76 12 249 922 MACON 0 15 424 119 12 132 702 | LEWIS | 0 | 5 | | 63 | 4 | 95 | 438 |
| LINN 0 3 479 91 7 140 720 LIVINGSTON 0 9 576 76 12 249 922 MACON 0 15 424 119 12 132 702 | LINCOLN | 1 | 21 | 1,306 | 279 | 22 | 410 | 2,039 |
| MACON 0 15 424 119 12 132 702 | LINN | 0 | 3 | | 91 | 7 | 140 | |
| | LIVINGSTON | 0 | 9 | 576 | 76 | 12 | 249 | 922 |
| MADISON 0 13 590 133 4 269 1,009 | MACON | 0 | 15 | 424 | 119 | 12 | 132 | 702 |
| | MADISON | 0 | 13 | 590 | 133 | 4 | 269 | 1,009 |

TABLE 18 NON-MAGI AGED, BLIND AND DISABLED MARCH 2022

| | SSI-SP, NON- TICKET TO | | | | TOTAL | | |
|----------------------|------------------------|---------|------------|-----------|--------|------------|------------|
| | SP ONLY | BP, SAB | SPENDDOWN | SPENDDOWN | WORK | NC, VENDOR | PERSONS |
| MARIES | 1 | 6 | 217 | 48 | 1 | 68 | 341 |
| MARION | 0 | 14 | 1,248 | 233 | 24 | 526 | 2,045 |
| MCDONALD | 0 | 5 | 709 | 134 | 1 | 84 | 933 |
| MERCER | 0 | 0 | 99 | 20 | 2 | 34 | 155 |
| MILLER | 0 | 15 | 904 | 204 | 15 | 198 | 1,336 |
| MISSISSIPPI | 0 | 12 | 806 | 127 | 5 | 169 | 1,119 |
| MONITEAU | 0 | 2 | 339 | 74 | 0 | 70 | 485 |
| MONROE | 1 | 6 | 238 | 91 | 3 | 98 | 437 |
| MONTGOMERY | 0 | 11 | 384 | 92 | 0 | 126 | 613 |
| MORGAN | 0 | 11 | 919 | 167 | 12 | 137 | 1,246 |
| NEW MADRID | 1 | 15 | 919 | 150 | 2 | 304 | 1,391 |
| NEWTON | 0 | 29 | 1,714 | 339 | 21 | 405 | 2,508 |
| NODAWAY | 0 | 10 | 432 | 105 | 10 | 110 | 667 |
| OREGON | 0 | 5 | 787 | 104 | 2 | 119 | 1,017 |
| OSAGE | 0 | 13 | 215 | 45 | 6 | 68 | 347 |
| OZARK | 0 | 4 | 463 | 58 | 0 | 243 | 768 |
| PEMISCOT | 0 | 16 | 1,293 | 146 | 11 | 322 | 1,788 |
| PERRY | 0 | 7 | 486 | 139 | 19 | 146 | 797 |
| PETTIS | 0 | 27 | 1,611 | 322 | 25 | 630 | 2,615 |
| PHELPS | 0 | 24 | 1,686 | 309 | 28 | 372 | 2,419 |
| PIKE | 0 | 16 | 618 | 144 | 4 | 146 | 928 |
| PLATTE | 0 | 27 | 1,008 | 183 | 35 | 300 | 1,553 |
| POLK | 1 | 12 | 1,203 | 213 | 15 | 352 | 1,796 |
| PULASKI | 0 | 16 | 1,213 | 189 | 13 | 131 | 1,562 |
| PUTNAM | 0 | 6 | 141 | 47 | 1 | 50 | 245 |
| RALLS | 0 | 5 | 259 | 72 | 3 | 85 | 424 |
| RANDOLPH | 0 | 12 | 1,039 | 204 | 11 | 383 | 1,649 |
| RAY | 0 | 10 | 517 | 127 | 10 | 117 | 781 |
| REYNOLDS | 0 | 4 | 418 | 72 | 7 | 90 206 | 591 |
| RIPLEY | 0 | 10 | 922 | 148 | 2 8 | | 1,288 |
| SALINE | 0 | 11 0 | 832 143 | 171 33 | 1 | 218 28 | 1,240 |
| SCHUYLER SCOTLAND | 0 | 3 | 93 | 19 | 2 | 8 | 205 125 |
| SCOTLAND | 0 | 38 | 2,051 | 334 | 25 | 601 | 3,049 |
| SHANNON | 0 | 6 | 519 | 75 | 6 | 94 | 700 |
| SHELBY | 0 | 3 | 187 | 45 | 6 | 64 | 305 |
| ST CHARLES | 0 | 100 | 4,224 | 965 | 131 | 893 | 6,313 |
| ST CLAIR | 0 | 12 | 441 | 85 | 4 | 71 | 613 |
| ST FRANCOIS | 1 | 71 | 3,202 | 528 | 28 | 1,082 | 4,912 |
| ST LOUIS CITY | 2 | 311 | 17,199 | 2,052 | 139 | 2,986 | 22,689 |
| ST LOUIS COUNTY | 1 | 610 | 21,556 | 3,649 | 295 | 5,785 | 31,896 |
| STE GENEVIEVE | 0 | 5 | 411 | 101 | 6 | 176 | 699 |
| STODDARD | 0 | 25 | 1,458 | 282 | 10 | 397 | 2,172 |
| STONE | 0 | 7 | 799 | 125 | 4 | 87 | 1,022 |
| SULLIVAN | 0 | 2 | 216 | 48 | 5 | 113 | 384 |
| TANEY | 0 | 37 | 1,840 | 246 | 18 | 302 | 2,443 |
| TEXAS | 0 | 12 | 1,012 | 196 | 4 | 198 | 1,422 |
| VERNON | 0 | 15 | 938 | 166 | 10 | 223 | 1,352 |
| WARREN | 0 | 25 | 807 | 158 | 12 | 96 | 1,098 |
| WASHINGTON | 0 | 29 | 1,445 | 248 | 10 | 266 | 1,998 |
| WAYNE | 1 | 18 | 823 | 146 | 2 | 142 | 1,132 |
| WEBSTER | 0 | 21 | 1,079 | 172 | 5 | 253 | 1,530 |
| WORTH | 0 | 0 | 49 | 20 | 4 | 18 | 91 |
| WRIGHT | 1 | 12 | 991 | 140 | 8 | 149 | 1,301 |
| NOT AVAILABLE | 0 | 0 | 25 | 4 | 0 | 2 | 31 |

TABLE 19 QUALIFIED MEDICARE BENEFICIARY, SPECIFIED LOW-INCOME MEDICARE BENEFICIARY MARCH 2022

| | | QMB AND | TOTAL | | SLMB AND | TOTAL |
|--------------------|-----------|--------------|--------------|------------|-----------|--------------|
| | QMB ONLY | MHABD | QMB PERSONS | SLMB ONLY | MHABD | SLMB PERSONS |
| STATEWIDE | 13,391 | 96,413 | 109,804 | 22,906 | 16,278 | 39,184 |
| ADAIR | 58 | 498 | 556 | 83 | 66 | 149 |
| ANDREW | 25 | 145 | 170 | 53 | 32 | 85 |
| ATCHISON | 10 | 79 | 89 | 34 | 27 | 61 |
| AUDRAIN | 68 | 480 | 548 | 93 | 97 | 190 |
| BARRY | 130 | 712 | 842 | 251 | 99 | 350 |
| BARTON | 47 | 259 | 306 | 91 | 30 | 121 |
| BATES | 63 | 299 | 362 | 101 | 50 | 151 |
| BENTON | 87 | 526 | 613 | 167 | 72 | 239 |
| BOLLINGER | 33 | 340 | 373 | 64 | 52 | 116 |
| BOONE | 249 | 1,879 | 2,128 | 362 | 344 | 706 |
| BUCHANAN | 275 | 1,628 | 1,903 | 349 | 291 | 640 |
| BUTLER | 146 | 1,544 | 1,690 | 263 | 264 | 527 |
| CALDWELL | 32 | 115 | 147 | 45 | 20 | 65 |
| CALLAWAY | 191 | 611 | 802 | 161 | 90 | 251 |
| CAMDEN | 109 | 542 | 651 | 159 | 100 | 259 |
| CAPE GIRARDEAU | 146 | 1,287 | 1,433 | 275 | 242 | 517 |
| CARROLL | 21 | 177 | 198 | 39 | 26 | 65 |
| CARTER | 21 | 241 | 262 | 48 | 39 | 87 |
| CASS | 155 | 887 | 1,042 | 263 | 192 | 455 |
| CEDAR | 80 | 355 | 435 | 90 | 72 | 162 |
| CHARITON | 15 | 158 | 173 | 25 | 26 | 51 |
| CHRISTIAN | 137 | 863 | 1,000 | 291 | 142 | 433 |
| CLARK | 13 | 103 | 116 | 29 | 20 | 49 |
| CLAY | 299 | 1,814 | 2,113 | 516 | 366 | 882 |
| CLINTON | 36 | 197 | 233 | 54 | 49 | 103 |
| COLE | 147 | 940 | 1,087 | 204 | 189 | 393 |
| COOPER | 27 | 279 | 306 | 75 | 78 | 153 |
| CRAWFORD | 78 | 607 | 685 | 165 | 116 | 281 |
| DALLAS | 36 | 141 | 177 | 63 | 39 | 102 |
| DALLAS | 86 | 404 | 490 | 129 | 56 | 185 |
| DAVIESS | 14 | 123 | 137 | 51 | 19 | 70 |
| DE KALB | 28 | 211 454 | 239 | 49 84 | 36 69 | 85 |
| DENT | 36 | | 490 | | | 153 157 |
| DOUGLAS DUNKLIN | 69 125 | 339 1,379 | 408 1,504 | 114 214 | 43 216 | 430 |
| FRANKLIN | 203 | · · · · · · | 1,518 | 451 | 233 | 684 |
| GASCONADE | 203 | 1,315 227 | 256 | 56 | 46 | 102 |
| GENTRY | 19 | 103 | 122 | 28 | 28 | 56 |
| GREENE | 710 | 4,716 | 5,426 | 1.318 | 705 | 2,023 |
| GRUNDY | 31 | 240 | 271 | 50 | 49 | 99 |
| HARRISON | 41 | 201 | 242 | 40 | 53 | 93 |
| HENRY | 69 | 569 | 638 | 149 | 80 | |
| HICKORY | 57 | 207 | 264 | 93 | 31 | 124 |
| HOLT | 7 | 65 | 72 | 20 | 18 | 38 |
| HOWARD | 25 | 188 | 213 | 39 | 24 | |
| HOWELL | 238 | 1,287 | 1,525 | 392 | 178 | |
| IRON | 33 | 403 | 436 | 73 | 50 | |
| JACKSON | 1,447 | 10,008 | 11,455 | 2,529 | 1,635 | 4,164 |
| JASPER | 406 | 2,389 | 2,795 | 592 | 403 | 995 |
| JEFFERSON | 408 | 2,274 | 2,682 | 673 | 440 | 1,113 |
| JOHNSON | 64 | 461 | 525 | 126 | 97 | 223 |
| KNOX | 13 | 79 | 92 | 18 | 23 | 41 |
| LACLEDE | 135 | 786 | 921 | 247 | 125 | 372 |
| LAFAYETTE | 54 | 548 | 602 | 135 | 130 | 265 |
| LAWRENCE | 142 | 757 | 899 | 244 | 92 | 336 |
| LEWIS | 27 | 159 | 186 | 33 | 27 | 60 |
| LINCOLN | 118 | 727 | 845 | 204 | 127 | 331 |
| LINN | 44 | 269 | 313 | 65 | 57 | 122 |
| LIVINGSTON | 34 | 350 | 384 | 57 | 50 | 107 |
| MACON | 30 | 251 | 281 | 54 | 61 | 115 |
| MADISON | 34 | 381 | 415 | 82 | 87 | 169 |

TABLE 19
QUALIFIED MEDICARE BENEFICIARY, SPECIFIED LOW-INCOME MEDICARE BENEFICIARY
MARCH 2022

| | | QMB AND | TOTAL | | SLMB AND | TOTAL |
|-----------------|----------|------------|-------------|-----------|-----------|--------------|
| | QMB ONLY | MHABD | QMB PERSONS | SLMB ONLY | MHABD | SLMB PERSONS |
| MARIES | 24 | 141 | 165 | 46 | 24 | 70 |
| MARION | 52 | 775 | 827 | 110 | 122 | 232 |
| MCDONALD | 86 | 347 | 433 | 118 | 61 | 179 |
| MERCER | 11 | 55 | 66 | 10 | 13 | 23 |
| MILLER | 78 | 495 | 573 | 158 | 104 | 262 |
| MISSISSIPPI | 39 | 488 | 527 | 78 | 82 | 160 |
| MONITEAU | 24 | 164 | 188 | 48 | 48 | 96 |
| MONROE | 28 | 170 | 198 | 28 | 42 | 70 |
| MONTGOMERY | 28 | 232 | 260 | 58 | 49 | 107 |
| MORGAN | 74 | 524 | 598 | 132 | 83 | 215 |
| NEW MADRID | 42 | 598 | 640 | 75 | 101 | 176 |
| NEWTON | 176 | 935 | 1,111 | 303 | 179 | 482 |
| NODAWAY | 69 | 239 | 308 | 59 | 55 | 114 |
| OREGON | 51 | 489 | 540 | 103 | 44 | 147 |
| OSAGE | 13 | 137 | 150 | 30 | 28 | 58 |
| OZARK | 52 | 310 | 362 | 79 | 44 | 123 |
| PEMISCOT | 56 | 789 | 845 | 118 | 114 | 232 |
| PERRY | 29 | 300 | 329 | 53 | 68 | 121 |
| PETTIS | 126 | 1,067 | 1,193 | 193 | 160 | 353 |
| PHELPS | 115 | 922 | 1,193 | 188 | 160 | 357 |
| PIKE | 51 | 374 | 425 | 84 | 81 | 165 |
| PLATTE | 79 | 475 | 554 | 131 | 114 | 245 |
| POLK | | | | | | |
| PULASKI | 96 | 711 549 | 807 | 190 | 119 77 | 309 |
| | 80 | 98 | 629 | 144 22 | 26 | 221 |
| PUTNAM | 13 17 | | 111 | 22 | | 48 |
| RALLS | + | 159 | 176 748 | | 28 | 52 |
| RANDOLPH | 78 | 670 | | 110 | 113 | 223 |
| RAY | 34 | 264 | 298 | 86 | 59 | 145 |
| REYNOLDS | 26 | 248 | 274 | 40 95 | 45 | 85 |
| RIPLEY | 47 | 526 | 573 | | 109 | 204 |
| SALINE | 46 | 469 | 515 | 95 | 74 | 169 |
| SCHUYLER | 9 | 98 | 107 | 24 | 7 | 31 |
| SCOTLAND | 6 | 54 | 60 | 15 | 8 | |
| SCOTT | 140 | 1,205 | 1,345 | 236 | 250 | 486 |
| SHANNON | 33 | 338 | 371 | 66 | 39 | 105 |
| SHELBY | 15 | 119 | 134 | 26 | 25 | 51 |
| ST CHARLES | 333 | 1,968 | 2,301 | 575 | 419 | 994 |
| ST CLAIR | 37 | 236 | 273 | 51 | 45 | 96 |
| ST FRANCOIS | 272 | 1,841 | 2,113 | 405 | 310 | 715 |
| ST LOUIS CITY | 871 | 8,851 | 9,722 | 1,315 | 1,139 | 2,454 |
| ST LOUIS COUNTY | 1,352 | 11,673 | 13,025 | 2,404 | 1,972 | 4,376 |
| STE GENEVIEVE | 31 | 259 | 290 | 55 | 65 | |
| STODDARD | 107 | 921 | 1,028 | 188 | 173 | |
| STONE | 88 | 432 | 520 | 206 | 53 | |
| SULLIVAN | 18 | 173 | 191 | 40 | 32 | |
| TANEY | 193 | 1,019 | 1,212 | 363 | 134 | |
| TEXAS | 122 | 588 | 710 | 166 | 118 | |
| VERNON | 79 | 526 | 605 | 121 | 106 | |
| WARREN | 42 | 412 | 454 | 111 | 68 | |
| WASHINGTON | 87 | 731 | 818 | 165 | 111 | |
| WAYNE | 58 | 481 | 539 | 93 | 88 | |
| WEBSTER | 133 | 590 | 723 | 256 | 73 | |
| WORTH | 9 | 37 | 46 | 13 | 14 | |
| WRIGHT | 106 | 557 | 663 | 179 | 74 | |
| NOT AVAILABLE | 0 | 8 | 8 | 3 | 2 | 5 |

Figure 5
MO HealthNet Recipients

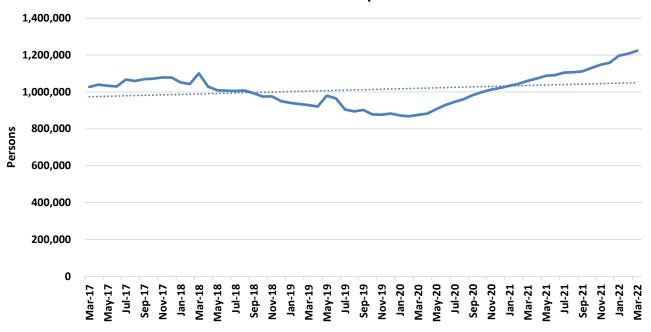


Figure 6
MO HealthNet Payments

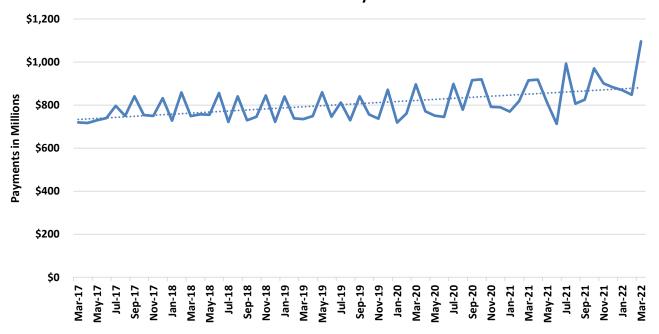


TABLE 20
MO HEALTHNET PERSONS ELIGIBLE AT MONTH END
MARCH 31, 2022

| | | | | | CHANGE FROM | CHANGE FROM | CHANGE FROM |
|-------------------------------|-------------|-------------|-------------|-------------|-------------|--------------|-------------|
| | MAR-31-2022 | FEB-28-2022 | JAN-31-2022 | MAR-31-2021 | LAST MONTH | 2 MONTHS AGO | LAST YEAR |
| | | | | | | | |
| PERSONS WITH DISABILITIES | 175,341 | 175,817 | 176,180 | 172,709 | -0.3% | -0.5% | 1.5% |
| ELDERLY | 90,906 | 90,770 | 91,086 | 87,878 | 0.1% | -0.2% | 3.4% |
| CUSTODIAL PARENTS | 105,128 | 102,161 | 102,128 | 94,550 | 2.9% | 2.9% | 11.2% |
| CHILDREN | 708,263 | 691,945 | 691,394 | 652,322 | 2.4% | 2.4% | 8.6% |
| PREGNANT WOMEN | 71,395 | 68,651 | 67,507 | 51,857 | 4.0% | 5.8% | 37.7% |
| ADULT EXPANSION | 83,686 | 70,909 | 62,297 | N/A | N/A | N/A | N/A |
| TOTAL | 1,234,719 | 1,200,253 | 1,190,592 | 1,059,316 | 2.9% | 3.7% | 16.6% |
| | | | | | | | |
| WOMEN'S HEALTH SERVICES (WHS) | 13,670 | 14,298 | 15,081 | 47,064 | -4.4% | -9.4% | -71.0% |
| | | | | | | | |
| TOTAL+WHS | 1,248,389 | 1,214,551 | 1,205,673 | 1,106,380 | 2.8% | 0.7% | 9.0% |

Note: Eligible persons who did not meet spenddown or who did not pay a premium are not included.

Figure 7
MO HealthNet Persons Eligible at Month End

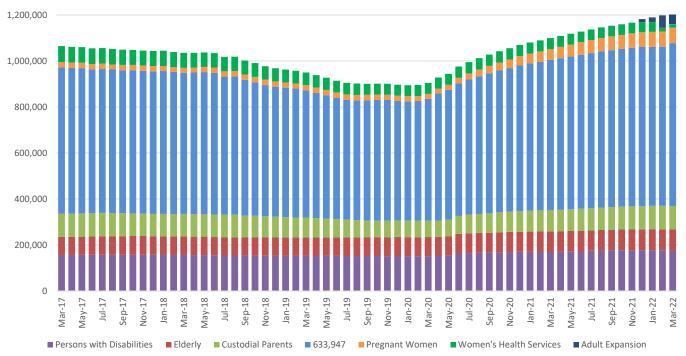


TABLE 21 MO HEALTHNET RECIPIENTS AND PAYMENTS - GRAND TOTAL MARCH 2022

CAPITATION: 924.424

ELIGIBILITY CATEGORY: ALL CATEGORIES NUMBER OF ELIGIBLES ENROLLED ON 03/31/22: 1,234,719

COST PER UNITS OF COST PER **UNITS PER** RECIPIENTS **EXPENDITURES** RECIPIENT SERVICE RECIPIENT SERVICE NURSING FACILITIES \$86,239,950.72 21,336 * \$4.041.99 154,539 7.2 \$558.05 HOSPITALS \$117.741.576.37 \$1.085.55 1.125.192 10.4 \$104.64 108.463 * INPATIENT \$60,750,520,47 7.838 \$7,750,77 86.534 11.0 \$702.04 OUTPATIENT \$56,991,055.90 105.675 \$539.31 1,038,658 9.8 \$54.87 DENTAL SERVICES \$538,834,78 3,948 * \$136.48 9.579 2.4 \$56.25 PHARMACY \$153,548,249,12 308.464 * \$497.78 1.613.613 \$95.16 5.2 PART D - COPAYS 46,826 * \$313,975,18 \$6.71 406.380 8.7 \$0.77 PHYSICIAN RELATED 174,234 * \$44,210,653,55 \$253.74 1.791.260 10.3 \$24.68 PHYSICIAN \$344,420,01 3.131 \$110.00 7.748 2.5 \$44.45 CLINIC \$29.184.233.25 119.032 \$245.18 1.530.482 12.9 \$19.07 FAMILY PLANNING \$2,036,788.61 20.886 \$97.52 26,065 1.3 \$78.14 X-RAY AND LAB \$2,600,096.52 22,813 \$113.97 102,439 4.5 \$25.38 NURSE PRACTITIONER \$16,276,69 230 \$70.77 662 2.9 \$24.59 11,512 **PODIATRY** \$422,188.94 5,846 \$72.22 2.0 \$36.67 CRNA SERVICES \$0.00 0 \$0.00 C 0.0 \$0.00 RURAL HEALTH CLINICS 39.543 \$100.07 \$3.957.179.47 26.032 \$152.01 1.5 CASE MANAGEMENT \$4,105.67 64 \$64.15 64 1.0 \$64.15 FED QUALIFIED HEALTH CARE \$5,043,149.92 19.738 \$255.50 55.612 2.8 \$90.68 PSYCHOLOGIST SERVICES \$602,214.47 4.614 \$130.52 17.133 3.7 \$35.15 IN-HOME SERVICES \$90,407,181.39 58.287 \$1,551.07 20,336,811 348.9 \$4.45 HOME HEALTH SERVICES \$295,927.73 495 \$597.83 16.112 32.6 \$18.37 ADULT DAY HEALTH CARE \$2.253.398.55 1.368 \$1,647.22 733,555 536.2 \$3.07 AGED AND DISABLED WAIVER \$7,193,858,20 12.696 \$566.62 1.465.533 115.4 \$4.91 PERSONAL CARE \$77,938,436.28 54.333 \$1,434,46 17,758,070 326.8 \$4.39 AIDS WAIVER \$269,448,86 55 \$4,899,07 5 997 109 0 \$44 93 PHYSICAL DISABLED WAIVER \$1,677,565.10 158 \$10,617,50 174,415 1.103.9 \$9.62 INDEPENDENT LIVING WAIVER \$769,265.80 599 \$1,284.25 182.774 305.1 \$4.21 FAMILY CARE GIVING WAIVER \$0.00 0 \$0.00 0 0.0 \$0.00 \$1,031.21 **BRAIN INJURY WAIVER** \$9,280.87 355 9 39.4 \$26.14 REHAB AND SPECIALTY SERVICES \$24.959.341.65 1.163.465 \$6.65 \$21.45 3.755.575 3.2 **AUDIOLOGY SERVICES** \$33,978,67 264 \$128.71 659 2.5 \$51.56 **OPTOMETRIC SERVICES** \$450,367.44 6.233 \$72.26 15.329 2.5 \$29.38 **DURABLE MEDICAL EQUIPMENT** \$5,395,133.60 23.227 \$232.28 1.749.544 75.3 \$3.08 AMBULANCE SERVICES \$5,667,453.59 13,604 \$416.60 290.704 21.4 \$19.50 REHABILITATION CENTER \$22,147.10 97 \$228.32 2,930 30.2 \$7.56 1.890 HOSPICE \$8,920,838.77 \$4,720.02 65.192 34.5 \$136.84 NON-EMERGENCY TRANS 1.160.386 \$4,422,854,27 \$3.81 1,629,095 1.4 \$2.71 NON-PARTICIPATING PROV \$6,765.11 66 \$102.50 182 2.8 \$37.17 COMPREHENSIVE DAY REHAB \$0.00 0 \$0.00 0 0.0 \$0.00 1.940 DISEASE MANAGEMENT \$39.803.10 333 \$119.53 5.8 \$20.52 156,436 ** **BUY-IN PREMIUMS** \$27,318,257.60 \$174.63 PART-A \$804,423,20 1.695 \$474.59 \$171.34 PART-B \$26,513,834.40 154.741 MENTAL HEALTH SERVICES 64.290 \$3,747,19 \$240.906.543.40 7.322.203 113.9 \$32.90 PRIVATE HOME ICF/ID \$444,386.76 68 \$6,535,10 1.850 27.2 \$240.21 ID/DD WAIVER \$162,151,944,29 9.736 \$16,654,88 3.126.929 321.2 \$51.86 PSYCH REHAB-PRIVATE \$9,816,626.08 6 902 \$1,422.29 276,855 40.1 \$35.46 CSTAR - PRIVATE \$2,903,585.01 4.666 \$622.29 213.507 45.8 \$13.60 TARGETED CASE MANAGEMENT \$7,386,422,26 18.592 \$397.29 854.530 46.0 \$8.64 COMMUNITY SUPPORT WAIVER \$14,093,824.34 3.979 \$3,542,05 2.673.933 672.0 \$5.27 CERT COMM BEHAV HLTH CLING \$44,109,754.66 32,910 \$1,340.31 174,599 5.3 \$252.63 PRIVATE PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0.0 \$0.00 STATE INSTITUTIONS \$17 289 600 41 6 452 \$2 679 73 244.474 37 9 \$70.72 ICF/INTELLECTUAL DISABILITIES \$6,521,719.23 239 \$27,287.53 7,563 31.6 \$862.32 MENTAL HOSPITAL \$15.535.03 \$15.535.03 31 31.0 \$501.13 **PSYCH CARE UNDER AGE 22** \$304,021.64 13 \$23,386,28 664 51.1 \$457.86 **PSYCH REHAB-PUBLIC** \$0.00 0 \$0.00 0 0.0 \$0.00 CSTAR - PUBLIC \$0.00 0 \$0.00 0 0.0 \$0.00 TARGETED CASE MANAGEMENT \$1.671.433.92 4.926 \$339.31 193,453 39.3 \$8.64 FSD CASE MANAGEMENT \$8,776,890.59 1.348 \$6,511.05 42,763 31.7 \$205.24 **EPSDT SERVICES** \$11,517,417.31 25,074 \$459.34 1,536,933 61.3 \$7.49 **EPSDT SCREENINGS** \$1,363,153,24 961 \$1,418,47 114.572 119.2 \$11.90 **EPSDT REFERRAL SERVICES** \$10,154,264.07 24.522 \$414.09 1,422,361 58.0 \$7.14 **EPSDT TARGETED CASE MGMT** \$0.00 0 \$0.00 0.0 \$0.00 MANAGED CARE PREMIUMS \$281,119,345.71 924.424 * \$304.10 TOTAL \$1,096,110,927.19 1 223 374 * \$895.97

^{*} Unduplicated total. ** Recipients are not added to the total.

Note: 1) Total expenditures do not include \$155,765.01

²⁾ The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.

³⁾ Capitation information provides the number of unduplicated individuals for which a claim was paid/adjusted during the month.

⁴⁶⁾ Managed Care enrollment includes both current and prior period enrollment paid in this month. Enrollment nose F8D4MHD Monthly Management Report prior period adjustments in the Managed Care rates.

ELIGIBILITY CATEGORY: OLD AGE ASSISTANCE NUMBER OF ELIGIBLES ENROLLED ON 03/31/22: 77,736

| | | | COCT DEE | LIMITO OF | UNITS PER | COCT DES |
|--|------------------------------|-------------|-----------------------|---------------------|-------------|---------------------|
| | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | RECIPIENT | COST PER SERVICE |
| NURSING FACILITIES | \$54,923,326.26 | 14,299 * | \$3,841.06 | 110,202 | 7.7 | \$498.39 |
| NOISING PACIFIES | \$5 4 ,525,520.20 | 14,233 | \$5,041.00 | 110,202 | 7.7 | \$450.55 |
| HOSPITALS | \$9,335,832.71 | 16,225 * | \$575.40 | 261,706 | 16.1 | \$35.67 |
| INPATIENT | \$3,707,969.53 | 521 | \$7,117.02 | 6,697 | 12.9 | \$553.68 |
| OUTPATIENT | \$5,627,863.18 | 16,027 | \$351.15 | 255,009 | 15.9 | \$22.07 |
| DENTAL SERVICES | \$104,465.88 | 922 * | \$113.30 | 1,547 | 1.7 | \$67.53 |
| PHARMACY | \$4,683,808.75 | 12,078 * | \$387.80 | 164,445 | 13.6 | \$28.48 |
| PART D - COPAYS | | 17,747 * | | | 8.4 | |
| | \$104,950.55 | · | \$5.91 | 149,320 | 8.4 | \$0.70 |
| PHYSICIAN RELATED | \$7,020,103.98 | 38,170 * | \$183.92 | 372,473 | 9.8 | \$18.85 |
| PHYSICIAN | \$93,669.55 | 992 | \$94.42 | 2,666 | 2.7 | \$35.13 |
| CLINIC FAMILY PLANNING | \$5,000,148.37 \$375.48 | 29,750 4 | \$168.07 \$93.87 | 326,177 5 | 11.0 1.3 | \$15.33 \$75.10 |
| X-RAY AND LAB | \$514,334.36 | 5,391 | \$95.41 | 20,026 | 3.7 | \$25.68 |
| NURSE PRACTITIONER | \$6,709.87 | 129 | \$52.01 | 389 | 3.0 | \$17.25 |
| PODIATRY | \$112,519.31 | 2,343 | \$48.02 | 4,292 | 1.8 | \$26.22 |
| CRNA SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| RURAL HEALTH CLINICS | \$846,780.72 | 7,565 | \$111.93 | 11,725 | 1.5 | \$72.22 |
| CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FED QUALIFIED HEALTH CARE | \$381,168.61 | 2,046 | \$186.30 | 4,954 | 2.4 | \$76.94 |
| PSYCHOLOGIST SERVICES | \$64,397.71 | 853 | \$75.50 | 2,239 | 2.6 | \$28.76 |
| IN-HOME SERVICES | \$36,868,888.95 | 23,503 * | \$1,568.69 | 8,020,545 | 341.3 | \$4.60 |
| HOME HEALTH SERVICES | \$29,345.86 | 61 | \$481.08 | 949 | 15.6 | \$30.92 |
| ADULT DAY HEALTH CARE | \$334,559.26 | 184 | \$1,818.26 | 67,289 | 365.7 | \$4.97 |
| AGED AND DISABLED WAIVER | \$6,766,221.24 | 11,836 | \$571.66 | 1,368,400 | 115.6 | \$4.94 |
| PERSONAL CARE | \$29,659,841.20 | 21,636 | \$1,370.86 | 6,575,048 | 303.9 | \$4.51 |
| AIDS WAIVER | \$46,425.34 | 10 | \$4,642.53 | 454 | 45.4 | \$102.26 |
| PHYSICAL DISABLED WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| INDEPENDENT LIVING WAIVER | \$32,496.05 | 17 | \$1,911.53 | 8,405 | 494.4 | \$3.87 |
| FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| REHAB AND SPECIALTY SERVICES | \$10,507,919.15 | 79,487 * | \$132.20 | 950,588 | 12.0 | \$11.05 |
| AUDIOLOGY SERVICES | \$4,494.98 | 67 | \$67.09 | 132 | 2.0 | \$34.05 |
| OPTOMETRIC SERVICES | \$117,630.11 | 1,704 | \$69.03 | 3,426 | 2.0 | \$34.33 |
| DURABLE MEDICAL EQUIPMENT | \$1,014,199.74 | 7,391 | \$137.22 | 637,745 | 86.3 | \$1.59 |
| AMBULANCE SERVICES | \$1,110,220.23 | 4,334 | \$256.17 | 87,905 | 20.3 | \$12.63 |
| REHABILITATION CENTER | \$13,473.27 | 50 | \$269.47 | 2,022 | 40.4 | \$6.66 |
| HOSPICE | \$6,885,650.88 | 1,517 | \$4,538.99 | 52,389 | 34.5 | \$131.43 |
| NON-EMERGENCY TRANS | \$1,354,034.82 | 78,715 | \$17.20 | 166,748 | 2.1 | \$8.12 |
| NON-PARTICIPATING PROV | \$4,039.40 | 25 | \$161.58 | 51 | 2.0 | \$79.20 |
| COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT | \$0.00 \$4,175.72 | 0 42 | \$0.00 \$99.42 | 0 170 | 0.0 4.1 | \$0.00 \$24.56 |
| DISEASE IVIANAGENERY | Ş4,173.72 | 42 | 333.42 | 170 | 4.1 | \$24.50 |
| BUY-IN PREMIUMS | \$8,370,702.90 | 46,137 ** | \$181.43 | | | |
| PART-A | \$777,097.60 | 1,628 | \$477.33 | | | |
| PART-B | \$7,593,605.30 | 44,509 | \$170.61 | | | |
| MENTAL HEALTH SERVICES | \$19,260,213.46 | 3,014 * | \$6,390.25 | 364,535 | 121.0 | \$52.84 |
| PRIVATE HOME ICF/ID | \$39,380.73 | 6 | \$6,563.46 | 168 | 28.0 | \$234.41 |
| ID/DD WAIVER | \$15,877,350.35 | 908 | \$17,486.07 | 233,914 | 257.6 | \$67.88 |
| PSYCH REHAB-PRIVATE | \$752,500.09 | 530 | \$1,419.81 | 25,093 | 47.4 | \$29.99 |
| CSTAR - PRIVATE | \$56,008.83 | 129 | \$434.18 | 3,930 | 30.5 | \$14.25 |
| TARGETED CASE MANAGEMENT | \$401,872.32 | 893 | \$450.02 | 46,513 | 52.1 | \$8.64 |
| COMMUNITY SUPPORT WAIVER | \$253,937.65 | 66 | \$3,847.54 | 47,473 | 719.3 | \$5.35 |
| CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22 | \$1,879,163.49 \$0.00 | 1,286 0 | \$1,461.25 \$0.00 | 7,444 | 5.8 0.0 | \$252.44 \$0.00 |
| THE STATE OF THE S | \$0.00 | | \$0.00 | Ü | 0.0 | \$0.00 |
| STATE INSTITUTIONS | \$2,131,328.58 | 280 * | \$7,611.89 | 11,635 | 41.6 | \$183.18 |
| ICF/INTELLECTUAL DISABILITIES | \$2,035,519.31 | 77 | \$26,435.32 | 2,313 | 30.0 | \$880.03 |
| MENTAL HOSPITAL PSYCH CARE UNDER AGE 22 | \$15,535.03 | 1 | \$15,535.03 | 31 | 31.0 | \$501.13 |
| PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| CSTAR - PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| TARGETED CASE MANAGEMENT | \$80,274.24 | 202 | \$397.40 | 9,291 | 46.0 | \$8.64 |
| FSD CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| EPSDT SERVICES | \$122,161.34 | 448 * | \$272.68 | 10,847 | 24.2 | \$11.26 |
| EPSDT SCREENINGS | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$11.20 |
| EPSDT REFERRAL SERVICES | \$122,161.34 | 448 | \$272.68 | 10,847 | 24.2 | \$11.26 |
| EPSDT TARGETED CASE MGMT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MANAGED CARE PREMIUMS | \$0.00 | 0 * | \$0.00 | | | |
| TOTAL | \$153,433,702.51 | 84,445 * | \$1,816.97 | | | |
| IVIAL | \$133,435,/UZ.31 | 04,440 | \$1,810.97 | | | |

^{*} Unduplicated total. ** Reciple នៃ FSD/MHD Monthly Management Report

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS & CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 03/31/22: 308,236

| | | | COST PER | UNITS OF | UNITS PER | COST PER |
|--|-----------------------------|--------------|------------------------|------------------|---------------|--------------------|
| AU IDCINIO FACILITIES | EXPENDITURES | RECIPIENTS | RECIPIENT | SERVICE | RECIPIENT | SERVICE |
| NURSING FACILITIES | \$138,310.64 | 24 * | \$5,762.94 | 243 | 10.1 | \$569.18 |
| HOSPITALS | \$4,622,415.66 | 12,398 * | \$372.84 | 50,094 | 4.0 | \$92.27 |
| INPATIENT | \$2,290,817.07 | 247 | \$9,274.56 | 3,115 | 12.6 | \$735.41 |
| OUTPATIENT | \$2,331,598.59 | 12,285 | \$189.79 | 46,979 | 3.8 | \$49.63 |
| DENTAL SERVICES | \$9,811.38 | 69 * | \$142.19 | 280 | 4.1 | \$35.04 |
| | \$5,011.30 | 03 | J1+2.13 | 200 | 7.1 | \$33.04 |
| PHARMACY | \$29,343,169.72 | 76,757 * | \$382.29 | 247,686 | 3.2 | \$118.47 |
| PART D - COPAYS | \$1.675.52 | 339 * | \$4.94 | 2,615 | 7.7 | \$0.64 |
| FART D-COFATS | \$1,075.52 | 339 | 34.94 | 2,013 | 7.7 | \$0.04 |
| PHYSICIAN RELATED | \$1,434,682.80 | 10,006 * | \$143.38 | 46,341 | 4.6 | \$30.96 |
| PHYSICIAN | \$5,162.64 | 43 | \$120.06 | 77 | 1.8 | \$67.05 |
| CLINIC | \$610,307.12 | 2,503 | \$243.83 | 34,128 | 13.6 | \$17.88 |
| FAMILY PLANNING X-RAY AND LAB | \$464,722.82 \$55,674.39 | 5,565 502 | \$83.51 \$110.91 | 5,707 1,838 | 1.0 3.7 | \$81.43 \$30.29 |
| NURSE PRACTITIONER | \$0.00 | 0 | \$0.00 | 1,838 | 0.0 | \$0.00 |
| PODIATRY | \$3,887.11 | 25 | \$155.48 | 66 | 2.6 | \$58.90 |
| CRNA SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| RURAL HEALTH CLINICS | \$55,291.89 | 320 | \$172.79 | 422 | 1.3 | \$131.02 |
| CASE MANAGEMENT | \$8.56 | 1 640 | \$8.56 | 1 | 1.0 | \$8.56 |
| FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES | \$233,483.85 \$6,144.42 | 1,649 49 | \$141.59 \$125.40 | 3,963 139 | 2.4 | \$58.92 \$44.20 |
| POTUNOLOGIST SERVICES | \$0,144.42 | 49 | \$125.40 | 139 | 2.8 | \$44.20 |
| IN-HOME SERVICES | \$324,059.34 | 213 * | \$1,521.41 | 78,498 | 368.5 | \$4.13 |
| HOME HEALTH SERVICES | \$1,776.83 | 6 | \$296.14 | 54 | 9.0 | \$32.90 |
| ADULT DAY HEALTH CARE | \$1,180.96 | 1 | \$1,180.96 | 484 | 484.0 | \$2.44 |
| AGED AND DISABLED WAIVER | \$124.20 | 1 | \$124.20 | 20 | 20.0 | \$6.21 |
| PERSONAL CARE AIDS WAIVER | \$320,295.71 \$0.00 | 201 | \$1,593.51 \$0.00 | 77,768 0 | 386.9 0.0 | \$4.12 \$0.00 |
| PHYSICAL DISABLED WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| INDEPENDENT LIVING WAIVER | \$681.64 | 2 | \$340.82 | 172 | 86.0 | \$3.96 |
| FAMILY CARE GIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| BRAIN INJURY WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| REHAB AND SPECIALTY SERVICES | ¢240,020,07 | 300,590 * | ć0.73 | 220.474 | 1.1 | Ć0.C4 |
| AUDIOLOGY SERVICES | \$218,039.07 \$119.36 | 300,590 | \$0.73 \$29.84 | 338,174 5 | 1.3 | \$0.64 \$23.87 |
| OPTOMETRIC SERVICES | \$6,266.80 | 79 | \$79.33 | 252 | 3.2 | \$24.87 |
| DURABLE MEDICAL EQUIPMENT | \$78,048.26 | 184 | \$424.18 | 6,136 | 33.4 | \$12.72 |
| AMBULANCE SERVICES | \$103,448.41 | 150 | \$689.66 | 4,265 | 28.4 | \$24.26 |
| REHABILITATION CENTER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| HOSPICE | \$17,260.69 | 300 560 | \$4,315.17 | 101 | 25.3 | \$170.90 |
| NON-EMERGENCY TRANS NON-PARTICIPATING PROV | \$12,372.82 \$0.00 | 300,568 0 | \$0.04 \$0.00 | 327,389 0 | 1.1 | \$0.04 \$0.00 |
| COMPREHENSIVE DAY REHAB | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| DISEASE MANAGEMENT | \$522.73 | 2 | \$261.37 | 26 | 13.0 | \$20.10 |
| | 444.555.00 | ** | 4 0- | | | |
| BUY-IN PREMIUMS PART-A | \$11,566.80 \$0.00 | 65 ** | \$177.95 \$0.00 | | | |
| PART-B | \$11,566.80 | 65 | \$177.95 | | | |
| | | | | | | |
| MENTAL HEALTH SERVICES | \$7,575,405.54 | 7,858 * | \$964.04 | 207,867 | 26.5 | \$36.44 |
| PRIVATE HOME ICF/ID | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ID/DD WAIVER PSYCH REHAB-PRIVATE | \$88,888.26 \$685,068.95 | 69 692 | \$1,288.24 \$989.98 | 11,224 15,633 | 162.7 22.6 | \$7.92 \$43.82 |
| CSTAR - PRIVATE | \$575,364.77 | 1,252 | \$459.56 | 44,541 | 35.6 | \$12.92 |
| TARGETED CASE MANAGEMENT | \$332,724.89 | 1,259 | \$264.28 | 38,414 | 30.5 | \$8.66 |
| COMMUNITY SUPPORT WAIVER | \$367,022.54 | 118 | \$3,110.36 | 76,217 | 645.9 | \$4.82 |
| CERT COMM BEHAV HLTH CLINC | \$5,526,336.13 | 4,778 | \$1,156.62 | 21,838 | 4.6 | \$253.06 |
| PRIVATE PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| STATE INSTITUTIONS | \$155,206.40 | 447 * | \$347.22 | 12,560 | 28.1 | \$12.36 |
| ICF/INTELLECTUAL DISABILITIES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MENTAL HOSPITAL | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH CARE UNDER AGE 22 | \$17,859.10 | 1 | \$17,859.10 | 31 | 31.0 | \$576.10 |
| PSYCH REHAB-PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CSTAR - PUBLIC TARGETED CASE MANAGEMENT | \$0.00 \$107,818.56 | 0 445 | \$0.00 \$242.29 | 0 12,479 | 0.0 28.0 | \$0.00 \$8.64 |
| FSD CASE MANAGEMENT | \$29,528.74 | 1 | \$29,528.74 | 50 | 50.0 | \$590.57 |
| | | | | | | |
| EPSDT SERVICES | \$1,567,550.04 | 4,205 * | \$372.78 | 232,278 | 55.2 | \$6.75 |
| EPSDT SCREENINGS EPSDT REFERRAL SERVICES | \$342,715.08 | 217 | \$1,579.33 | 28,269 | 130.3 | \$12.12 |
| EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT | \$1,224,834.96 \$0.00 | 4,063 | \$301.46 \$0.00 | 204,009 | 50.2 0.0 | \$6.00 \$0.00 |
| 1.00 · · · · · · · · · · · · · · · · · · | Ş0.00 | J | Ş0.00 | 0 | 0.0 | Ţ0.00 |
| MANAGED CARE PREMIUMS | \$75,843,050.46 | 297,117 * | \$255.26 | | | |
| 70741 | 4424 241 212 27 | 200 270 4 | 4000 =- | | | |
| TOTAL | \$121,244,943.37 | 303,279 * | \$399.78 | | | |

^{*} Unduplicated total.

** Recipents are not added to the total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS NUMBER OF ELIGIBLES ENROLLED ON 03/31/22: 99,867

| | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|--|--------------------------|------------|-----------------------|---------------------|------------------------|---------------------|
| NURSING FACILITIES | \$127,936.67 | 23 * | \$5,562.46 | 241 | 10.5 | \$530.86 |
| HOSPITALS | \$3,441,140.10 | 8,022 * | \$428.96 | 39.940 | 5.0 | \$86.16 |
| INPATIENT | \$1,463,230.09 | 179 | \$8.174.47 | 2,409 | 13.5 | \$607.40 |
| OUTPATIENT | \$1,977,910.01 | 7,948 | \$248.86 | 37,531 | 4.7 | \$52.70 |
| DENTAL SERVICES | \$2,835.55 | 25 * | \$113.42 | 70 | 2.8 | \$40.51 |
| PHARMACY | \$17,675,826.01 | 38,548 * | \$458.54 | 163,318 | 4.2 | \$108.23 |
| PART D - COPAYS | \$1,710.03 | 327 * | \$5.23 | 0 | 0.0 | \$0.00 |
| PHYSICIAN RELATED | \$995.188.71 | 5,915 * | \$168.25 | 34,449 | 5.8 | \$28.89 |
| PHYSICIAN | \$4,494.30 | 24 | \$187.26 | 58 | 2.4 | \$77.49 |
| CLINIC | \$445,627.85 | 1,592 | \$279.92 | 26,392 | 16.6 | \$16.88 |
| FAMILY PLANNING | \$289,156.28 | 2,993 | \$96.61 | 3,055 | 1.0 | \$94.65 |
| X-RAY AND LAB | \$37,250.83 | 366 | \$101.78 | 1,417 | 3.9 | \$26.29 |
| NURSE PRACTITIONER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PODIATRY | \$3,699.29 | 24 | \$154.14 | 64 | 2.7 | \$57.80 |
| CRNA SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| RURAL HEALTH CLINICS | \$40,663.74 | 228 | \$178.35 | 313 | 1.4 | \$129.92 |
| CASE MANAGEMENT | \$8.56 | 1 | \$8.56 | 1 | 1.0 | \$8.56 |
| FED QUALIFIED HEALTH CARE | \$170,661.33 | 1,179 | \$144.75 | 3,059 | 2.6 | \$55.79 |
| PSYCHOLOGIST SERVICES | \$3,626.53 | 28 | \$129.52 | 90 | 3.2 | \$40.29 |
| IN-HOME SERVICES | \$321,208.67 | 209 * | \$1,536.88 | 77,923 | 372.8 | \$4.12 |
| HOME HEALTH SERVICES | \$1,458.87 | 4 | \$364.72 | 47 | 11.8 | \$31.04 |
| ADULT DAY HEALTH CARE | \$1,180.96 | 1 | \$1,180.96 | 484 | 484.0 | \$2.44 |
| AGED AND DISABLED WAIVER | \$124.20 | 1 | \$124.20 | 20 | 20.0 | \$6.21 |
| PERSONAL CARE | \$317,763.00 | 199 | \$1,596.80 | 77,200 | 387.9 | \$4.12 |
| AIDS WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PHYSICAL DISABLED WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| INDEPENDENT LIVING WAIVER | \$681.64 | 2 | \$340.82 | 172 | 86.0 | \$3.96 |
| FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| | , | | , | | | , |
| REHAB AND SPECIALTY SERVICES | \$115,944.42 | 96,173 * | \$1.21 | 117,648 | 1.2 | \$0.99 |
| AUDIOLOGY SERVICES | \$20.60 | 1 | \$20.60 | 1 | 1.0 | \$20.60 |
| OPTOMETRIC SERVICES | \$4,446.71 | 50 | \$88.93 | 168 | 3.4 | \$26.47 |
| DURABLE MEDICAL EQUIPMENT | \$22,412.10 | 110 | \$203.75 | 3,084 | 28.0 | \$7.27 |
| AMBULANCE SERVICES REHABILITATION CENTER | \$80,021.13 | 126 | \$635.09 | 3,328 | 26.4 | \$24.04 |
| HOSPICE | \$0.00 \$2,001.42 | 0 2 | \$0.00 \$1,000.71 | 0 14 | 0.0 7.0 | \$0.00 \$142.96 |
| NON-EMERGENCY TRANS | \$6,519.73 | 96,158 | \$0.07 | 111,027 | 1.1 | \$0.06 |
| NON-PARTICIPATING PROV | \$0.00 | 90,138 | \$0.00 | 0 | 0.0 | \$0.00 |
| COMPREHENSIVE DAY REHAB | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| DISEASE MANAGEMENT | \$522.73 | 2 | \$261.37 | 26 | 13.0 | \$20.10 |
| BUY-IN PREMIUMS | \$11,566.80 | 65 ** | \$177.95 | | | |
| PART-A | \$0.00 | 0 | \$0.00 | | | |
| PART-B | \$11,566.80 | 65 | \$177.95 | | | |
| MENTAL HEALTH SERVICES | \$2,431,535.21 | 3,023 * | \$804.35 | 53,602 | 17.7 | \$45.36 |
| PRIVATE HOME ICF/ID | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ID/DD WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH REHAB-PRIVATE | \$217,863.91 | 269 | \$809.90 | 5,780 | 21.5 | \$37.69 |
| CSTAR - PRIVATE | \$483,268.52 | 1,190 | \$406.11 | 38,546 | 32.4 | \$12.54 |
| TARGETED CASE MANAGEMENT | \$10,974.42 | 29 | \$378.43 | 1,214 | 41.9 | \$9.04 |
| COMMUNITY SUPPORT WAIVER | \$6,603.63 | 3 | \$2,201.21 | 1,146 | 382.0 | \$5.76 |
| CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22 | \$1,712,824.73 \$0.00 | 1,582 0 | \$1,082.70 \$0.00 | 6,916 0 | 4.4 0.0 | \$247.66 \$0.00 |
| | | | | | | |
| STATE INSTITUTIONS | \$4,181.76 | 14 * | \$298.70 | 484 | 34.6 | \$8.64 |
| ICF/INTELLECTUAL DISABILITIES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MENTAL HOSPITAL | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| CSTAR - PUBLIC | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| TARGETED CASE MANAGEMENT | \$4,181.76 | 14 | \$298.70 | 484 | 34.6 | \$8.64 |
| FSD CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| EDCDT CEDVICES | Ć12 002 FF | 20.* | 6244.04 | 455 | 4.4 | ć02.00 |
| EPSDT SCREENINGS | \$12,992.55 \$0.00 | 38 * | \$341.91 \$0.00 | 155 0 | 4.1 0.0 | \$83.82 \$0.00 |
| EPSDT SCREENINGS EPSDT REFERRAL SERVICES | \$12,992.55 | 38 | \$0.00 | 155 | 4.1 | \$0.00 |
| EPSDT TARGETED CASE MGMT | \$12,992.55 | 0 | \$0.00 | 0 | 0.0 | \$83.82 |
| MANAGED CARE PREMIUMS | \$35,514,037.77 | 95,160 * | \$373.20 | | | |
| MICHAGED CARE I REIGINOTIS | \$33,314,U37.77 | 93,100 | 23/3.20 | | | |
| TOTAL | \$60,656,104.25 | 98,065 * | \$618.53 | | | |

^{***} MO HealthNet for Families activity for both parent and child are in the parent total. ${\color{red}\mathbf{49}}$ * Unduplicated total. ** Recipies Fisio/INHID Monthly, Management Report

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 03/31/22: 208,369

| | FVDTILL | DE ALBURY | COST PER | UNITS OF | UNITS PER | COST PER |
|--|---|----------------|----------------------|--------------|------------------|--------------------|
| NI IDCINIC FACILITIES | EXPENDITURES | RECIPIENTS 1 * | RECIPIENT | SERVICE 2 | RECIPIENT 2.0 | \$5,186.98 |
| NURSING FACILITIES | \$10,373.97 | 1 * | \$10,373.97 | | 2.0 | \$5,186.98 |
| HOSPITALS | \$1,181,275.56 | 4,376 * | \$269.94 | 10,154 | 2.3 | \$116.34 |
| INPATIENT | \$827,586.98 | 68 | \$12,170.40 | 706 | 10.4 | \$1,172.22 |
| OUTPATIENT | \$353,688.58 | 4,337 | \$81.55 | 9,448 | 2.2 | \$37.44 |
| DENTAL SERVICES | \$6,975.83 | 44 * | \$158.54 | 210 | 4.8 | \$33.22 |
| | 4,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | | , | | ***** |
| PHARMACY | \$11,667,343.71 | 38,209 * | \$305.36 | 84,368 | 2.2 | \$138.29 |
| PART D - COPAYS | -\$34.51 | 12 * | -\$2.88 | 0 | 0.0 | \$0.00 |
| TART D COTATO | - | 12 | 72.00 | 0 | 0.0 | \$0.00 |
| PHYSICIAN RELATED | \$439,494.09 | 4,091 * | \$107.43 | 11,892 | 2.9 | \$36.96 |
| PHYSICIAN | \$668.34 | 19 | \$35.18 | 19 | 1.0 | \$35.18 |
| CLINIC | \$164,679.27 | 911 | \$180.77 | 7,736 | 8.5 | \$21.29 |
| FAMILY PLANNING X-RAY AND LAB | \$175,566.54 \$18,423.56 | 2,572 136 | \$68.26 \$135.47 | 2,652 421 | 1.0 3.1 | \$66.20 \$43.76 |
| NURSE PRACTITIONER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PODIATRY | \$187.82 | 1 | \$187.82 | 2 | 2.0 | \$93.91 |
| CRNA SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| RURAL HEALTH CLINICS | \$14,628.15 | 92 | \$159.00 | 109 | 1.2 | \$134.20 |
| CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES | \$62,822.52 \$2.517.89 | 470 | \$133.66 | 904 | 1.9 | \$69.49 |
| FOICHOLOGIOI SERVICES | \$2,517.89 | 21 | \$119.90 | 49 | 2.3 | \$51.39 |
| IN-HOME SERVICES | \$2,850.67 | 4 * | \$712.67 | 575 | 143.8 | \$4.96 |
| HOME HEALTH SERVICES | \$317.96 | 2 | \$158.98 | 7 | 3.5 | \$45.42 |
| ADULT DAY HEALTH CARE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AGED AND DISABLED WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PERSONAL CARE | \$2,532.71 | 2 | \$1,266.36 | 568 | 284.0 | \$4.46 |
| AIDS WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| FAMILY CARE GIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| BRAIN INJURY WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| | | | | | | |
| REHAB AND SPECIALTY SERVICES | \$102,094.65 | 204,417 * | \$0.50 | 220,526 | 1.1 | \$0.46 |
| AUDIOLOGY SERVICES | \$98.76 | 3 | \$32.92 | 4 | 1.3 | \$24.69 |
| OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT | \$1,820.09 \$55,636.16 | 29 74 | \$62.76 \$751.84 | 3,052 | 2.9 41.2 | \$21.67 \$18.23 |
| AMBULANCE SERVICES | \$23,427.28 | 24 | \$976.14 | 937 | 39.0 | \$25.00 |
| REHABILITATION CENTER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| HOSPICE | \$15,259.27 | 2 | \$7,629.64 | 87 | 43.5 | \$175.39 |
| NON-EMERGENCY TRANS | \$5,853.09 | 204,410 | \$0.03 | 216,362 | 1.1 | \$0.03 |
| NON-PARTICIPATING PROV | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 |
| DISEASE IVIANAGEIVIENT | \$0.00 | U | \$0.00 | 0 | 0.0 | \$0.00 |
| BUY-IN PREMIUMS | \$0.00 | 0 ** | \$0.00 | | | |
| PART-A | \$0.00 | 0 | \$0.00 | | | |
| PART-B | \$0.00 | 0 | \$0.00 | | | |
| MENTAL HEALTH CEDVICES | ĆE 142 070 22 | 4.025 * | ¢1.002.00 | 154,265 | 24.0 | 622.24 |
| MENTAL HEALTH SERVICES PRIVATE HOME ICF/ID | \$5,143,870.33 \$0.00 | 4,835 * 0 | \$1,063.88 \$0.00 | 154,265 | 31.9 0.0 | \$33.34 \$0.00 |
| ID/DD WAIVER | \$88,888.26 | 69 | \$1,288.24 | 11,224 | 162.7 | \$7.92 |
| PSYCH REHAB-PRIVATE | \$467,205.04 | 423 | \$1,104.50 | 9,853 | 23.3 | \$47.42 |
| CSTAR - PRIVATE | \$92,096.25 | 62 | \$1,485.42 | 5,995 | 96.7 | \$15.36 |
| TARGETED CASE MANAGEMENT | \$321,750.47 | 1,230 | \$261.59 | 37,200 | 30.2 | \$8.65 |
| COMMUNITY SUPPORT WAIVER | \$360,418.91 | 115 | \$3,134.08 | 75,071 | 652.8 | \$4.80 |
| CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22 | \$3,813,511.40 | 3,196 | \$1,193.21 | 14,922 | 4.7 | \$255.56 |
| PRIVATE PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| STATE INSTITUTIONS | \$151,024.64 | 433 * | \$348.79 | 12,076 | 27.9 | \$12.51 |
| ICF/INTELLECTUAL DISABILITIES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MENTAL HOSPITAL | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH CARE UNDER AGE 22 | \$17,859.10 | 1 | \$17,859.10 | 31 | 31.0 | \$576.10 |
| PSYCH REHAB-PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CSTAR - PUBLIC TARGETED CASE MANAGEMENT | \$0.00 \$103,636.80 | 0 431 | \$0.00 \$240.46 | 0 11.995 | 0.0 27.8 | \$0.00 \$8.64 |
| FSD CASE MANAGEMENT | \$29,528.74 | 1 | \$29,528.74 | 50 | 50.0 | \$590.57 |
| | \$25,520.74 | | \$25,520.74 | | 30.0 | |
| EPSDT SERVICES | \$1,554,557.49 | 4,167 * | \$373.06 | 232,123 | 55.7 | \$6.70 |
| EPSDT SCREENINGS | \$342,715.08 | 217 | \$1,579.33 | 28,269 | 130.3 | \$12.12 |
| EPSDT REFERRAL SERVICES | \$1,211,842.41 | 4,025 | \$301.08 | 203,854 | 50.7 | \$5.94 |
| EPSDT TARGETED CASE MGMT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MANAGED CARE PREMIUMS | \$40,329,012.69 | 201,957 * | \$199.69 | | | |
| | \$40,525,012.05 | 201,337 | \$155.05 | | | |
| | | 205,214 * | \$295.25 | | | |

^{*} Unduplicated total.

** Reci**50** nts are not added to the total.

ELIGIBILITY CATEGORY: PERMANENTLY & TOTALLY DISABLED NUMBER OF ELIGIBLES ENROLLED ON 03/31/22: 169,312

| | | | COST PER | UNITS OF | | COST PER |
|---|------------------------------------|-------------------|---------------------------|----------------------|---------------|--------------------|
| | EXPENDITURES | RECIPIENTS | RECIPIENT | SERVICE | RECIPIENT | SERVICE |
| NURSING FACILITIES | \$30,759,702.25 | 6,930 * | \$4,438.63 | 42,920 | 6.2 | \$716.68 |
| HOSPITALS | \$66,800,022.21 | 48,666 * | \$1,372.62 | 596,429 | 12.3 | \$112.00 |
| INPATIENT | \$31,681,117.03 | 4,312 | \$7,347.20 | 44,736 | | \$708.18 |
| OUTPATIENT | \$35,118,905.18 | 47,639 | \$737.19 | 551,693 | 11.6 | \$63.66 |
| 25171 25214252 | 40.00.000.00 | 2.52= # | 4440.00 | | | 4== 0= |
| DENTAL SERVICES | \$368,800.57 | 2,627 * | \$140.39 | 6,474 | 2.5 | \$56.97 |
| PHARMACY | \$71,153,742.02 | 71,370 * | \$996.97 | 798,104 | 11.2 | \$89.15 |
| | ¥,, | . = 75 . 5 | - | | | ***** |
| PART D - COPAYS | \$192,844.22 | 26,671 * | \$7.23 | 242,383 | 9.1 | \$0.80 |
| DILVEICIANI DEL ATED | ¢2C 00E 44E C4 | 00.200.* | ¢204.46 | 1.077.200 | 12.2 | \$24.97 |
| PHYSICIAN RELATED PHYSICIAN | \$26,905,115.64 \$214,985.28 | 88,369 * 1,868 | \$304.46 \$115.09 | 1,077,369 4,573 | 12.2 2.5 | \$24.97 \$47.01 |
| CLINIC | \$18,263,348.68 | 70,145 | \$260.37 | 928,618 | | \$19.67 |
| FAMILY PLANNING | \$163,602.82 | 1,624 | \$100.74 | 3,282 | 2.0 | \$49.85 |
| X-RAY AND LAB | \$1,751,901.99 | 14,126 | \$124.02 | 69,510 | 4.9 | \$25.20 |
| NURSE PRACTITIONER | \$8,998.26 | 94 | \$95.73 | 252 | 2.7 | \$35.71 |
| PODIATRY CRNA SERVICES | \$278,341.35 | 3,189 | \$87.28 | 6,555 | 2.1 | \$42.46 |
| CRNA SERVICES RURAL HEALTH CLINICS | \$0.00 \$2,573,973.99 | 0 15,614 | \$0.00 \$164.85 | 23,593 | 1.5 | \$0.00 \$109.10 |
| CASE MANAGEMENT | \$236.66 | 3 | \$78.89 | 3 | 1.0 | \$78.89 |
| FED QUALIFIED HEALTH CARE | \$3,369,951.87 | 11,325 | \$297.57 | 33,770 | 3.0 | \$99.79 |
| PSYCHOLOGIST SERVICES | \$279,774.74 | 2,735 | \$102.29 | 7,213 | 2.6 | \$38.79 |
| | 440 | | A | | | |
| IN-HOME SERVICES | \$49,997,827.91 | 32,485 * | \$1,539.11 | 11,503,561 | 354.1 | \$4.35 |
| HOME HEALTH SERVICES ADULT DAY HEALTH CARE | \$254,620.26 \$1,878,551.57 | 406 1,156 | \$627.14 \$1,625.04 | 14,631 651,175 | 36.0 563.3 | \$17.40 \$2.88 |
| AGED AND DISABLED WAIVER | \$378,208.70 | 793 | \$476.93 | 85,361 | 107.6 | \$4.43 |
| PERSONAL CARE | \$44,974,237.91 | 30,491 | \$1,475.00 | 10,414,186 | 341.5 | \$4.32 |
| AIDS WAIVER | \$223,023.52 | 45 | \$4,956.08 | 5,543 | 123.2 | \$40.24 |
| PHYSICAL DISABLED WAIVER | \$1,563,714.63 | 149 | \$10,494.73 | 162,774 | 1,092.4 | \$9.61 |
| INDEPENDENT LIVING WAIVER | \$716,190.45 | 557 | \$1,285.80 | 169,536 | 304.4 | \$4.22 |
| FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER | \$0.00 \$9,280.87 | <u>0</u> 9 | \$0.00 \$1,031.21 | 0 | | \$0.00 |
| BRAIN INJURY WAIVER | \$9,280.87 | 9 | \$1,031.21 | 355 | 39.4 | \$26.14 |
| REHAB AND SPECIALTY SERVICES | \$12,624,309.79 | 167,986 * | \$75.15 | 1,545,757 | 9.2 | \$8.17 |
| AUDIOLOGY SERVICES | \$5,580.70 | 140 | \$39.86 | 376 | 2.7 | \$14.84 |
| OPTOMETRIC SERVICES | \$295,184.13 | 4,027 | \$73.30 | 10,579 | 2.6 | \$27.90 |
| DURABLE MEDICAL EQUIPMENT | \$3,926,497.04 | 14,391 | \$272.84 | 1,008,100 | | \$3.89 |
| AMBULANCE SERVICES REHABILITATION CENTER | \$3,498,701.21 \$7,194.19 | 7,676 39 | \$455.80 \$184.47 | 164,483 768 | 21.4 19.7 | \$21.27 \$9.37 |
| HOSPICE | \$1,934,209.25 | 353 | \$5,479.35 | 12,212 | 34.6 | \$158.39 |
| NON-EMERGENCY TRANS | \$2,922,712.63 | 166,767 | \$17.53 | 347,592 | 2.1 | \$8.41 |
| NON-PARTICIPATING PROV | \$2,386.00 | 35 | \$68.17 | 118 | 3.4 | \$20.22 |
| COMPREHENSIVE DAY REHAB | \$0.00 | 0 | \$0.00 | 0 | | \$0.00 |
| DISEASE MANAGEMENT | \$31,844.64 | 256 | \$124.39 | 1,529 | 6.0 | \$20.83 |
| BUY-IN PREMIUMS | \$14,353,358.50 | 83,724 ** | \$171.44 | | | |
| PART-A | \$5,861.00 | 14 | \$418.64 | | | |
| PART-B | \$14,347,497.50 | 83,710 | \$171.40 | | | |
| | | | | | | |
| MENTAL HEALTH SERVICES | \$182,743,292.42 | 35,140 * | \$5,200.44 | 5,778,047 | 164.4 | \$31.63 |
| PRIVATE HOME ICF/ID | \$387,605.83 | 60 | \$6,460.10 | | | \$238.38 |
| ID/DD WAIVER PSYCH REHAB-PRIVATE | \$133,640,190.51 \$6,702,177.70 | 7,596 4,354 | \$17,593.50 \$1,539.32 | 2,531,861 203,275 | 333.3 46.7 | \$52.78 \$32.97 |
| CSTAR - PRIVATE | \$911,440.54 | 1,610 | \$566.11 | 65,474 | | \$13.92 |
| TARGETED CASE MANAGEMENT | \$5,228,975.42 | 12,078 | \$432.93 | 605,030 | | \$8.64 |
| COMMUNITY SUPPORT WAIVER | \$12,078,296.18 | 3,331 | \$3,626.03 | 2,276,581 | 683.5 | \$5.31 |
| CERT COMM BEHAV HLTH CLINC | \$23,794,606.24 | 15,823 | \$1,503.80 | 94,200 | | \$252.60 |
| PRIVATE PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| STATE INSTITUTIONS | \$5,691,657.90 | 3,098 * | \$1,837.20 | 135,011 | 43.6 | \$42.16 |
| ICF/INTELLECTUAL DISABILITIES | \$4,453,557.54 | 3,098 | \$1,837.20 | 5,219 | | \$42.16 |
| MENTAL HOSPITAL | \$0.00 | 0 | \$0.00 | | | \$0.00 |
| PSYCH CARE UNDER AGE 22 | \$119,669.64 | 4 | \$29,917.41 | 344 | 86.0 | \$347.88 |
| PSYCH REHAB-PUBLIC | \$0.00 | 0 | \$0.00 | 0 | | \$0.00 |
| CSTAR - PUBLIC | \$0.00 | 0 | \$0.00 | 0 | | \$0.00 |
| TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT | \$1,118,430.72 \$0.00 | 2,934 0 | \$381.20 \$0.00 | 129,448 0 | | \$8.64 |
| I 3D CA3L IVIAINAGEIVIEN I | \$0.00 | U | \$0.00 | 0 | 0.0 | \$0.00 |
| EPSDT SERVICES | \$3,333,631.05 | 3,986 * | \$836.33 | 477,427 | 119.8 | \$6.98 |
| EPSDT SCREENINGS | \$65,828.63 | 90 | \$731.43 | 5,478 | | \$12.02 |
| EPSDT REFERRAL SERVICES | \$3,267,802.42 | 3,945 | \$828.34 | | | \$6.92 |
| EPSDT TARGETED CASE MGMT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MANAGED CARE PREMIUMS | \$0.00 | 0 * | \$0.00 | | | |
| IVIAIVAGED CARE PREIVITUIVIS | \$0.00 | U ·r | \$0.00 | | | |
| TOTAL | \$464,924,304.48 | 176,220 * | \$2,638.32 | | | |
| • | | | ,_,,,,,,,, | | | |

^{*} Unduplicated total.
** Recips& FSD/MHD Monthly Management Report

ELIGIBILITY CATEGORY: AID TO THE BLIND NUMBER OF ELIGIBLES ENROLLED ON 03/31/22: 1,276

| | EXPENDITURES | DECIDIENTS | COST PER | | | COST PER SERVICE |
|---|----------------------------|------------------|------------------------|----------------|------------------|----------------------|
| NURSING FACILITIES | \$105,980.59 | RECIPIENTS 23 * | \$4,607.85 | SERVICE 116 | RECIPIENT 5.0 | \$913.63 |
| NORSING FACILITIES | \$103,960.39 | 23 | \$4,007.83 | 110 | 5.0 | \$313.03 |
| HOSPITALS | \$134,554.72 | 325 * | \$414.01 | 3,183 | 9.8 | \$42.27 |
| INPATIENT | \$25,030.32 | 7 | \$3,575.76 | | 5.1 | \$695.29 |
| OUTPATIENT | \$109,524.40 | 325 | \$337.00 | 3,147 | 9.7 | \$34.80 |
| DENTAL SERVICES | \$2,192.13 | 20 * | \$109.61 | 27 | 1.3 | \$81.19 |
| DENTAL SERVICES | 32,132.13 | 20 | \$105.01 | 27 | 1.5 | 301.13 |
| PHARMACY | \$251,797.45 | 329 * | \$765.34 | 3,534 | 10.7 | \$71.25 |
| 2.22 | 4. 00. 01 | | 4= 50 | 2 2 4 2 | | 40.00 |
| PART D - COPAYS | \$1,861.21 | 327 * | \$5.69 | 2,918 | 8.9 | \$0.64 |
| PHYSICIAN RELATED | \$153,605.31 | 666 * | \$230.64 | 8,545 | 12.8 | \$17.98 |
| PHYSICIAN | \$1,180.34 | 12 | \$98.36 | 22 | 1.8 | \$53.65 |
| CLINIC | \$120,548.08 | 550 | \$219.18 | 7,850 | 14.3 | \$15.36 |
| FAMILY PLANNING | \$866.16 | 6 | \$144.36 | 11 | 1.8 | \$78.74 |
| X-RAY AND LAB | \$3,774.42 | 57 | \$66.22 | 261 | 4.6 | \$14.46 |
| NURSE PRACTITIONER PODIATRY | \$246.30 \$1,595.10 | 30 | \$61.58 \$53.17 | 13 62 | 3.3 | \$18.95 \$25.73 |
| CRNA SERVICES | \$0.00 | 0 | \$0.00 | | 0.0 | \$0.00 |
| RURAL HEALTH CLINICS | \$11,292.84 | 101 | \$111.81 | 151 | 1.5 | \$74.79 |
| CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FED QUALIFIED HEALTH CARE | \$12,872.55 | 58 | \$221.94 | 147 | 2.5 | \$87.57 |
| PSYCHOLOGIST SERVICES | \$1,229.52 | 13 | \$94.58 | 28 | 2.2 | \$43.91 |
| IN-HOME SERVICES | \$1,061,104,07 | C20 * | ¢1.000.00 | 246 207 | 202.0 | \$4.31 |
| HOME HEALTH SERVICES | \$1,061,104.97 \$556.43 | 628 * | \$1,689.66 \$556.43 | 246,207 31 | 392.0 31.0 | \$4.31 \$17.95 |
| ADULT DAY HEALTH CARE | \$30,796.96 | 20 | \$1,539.85 | 11,912 | 595.6 | \$2.59 |
| AGED AND DISABLED WAIVER | \$40,842.41 | 55 | \$742.59 | 10,156 | 184.7 | \$4.02 |
| PERSONAL CARE | \$951,169.99 | 597 | \$1,593.25 | 219,407 | 367.5 | \$4.34 |
| AIDS WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PHYSICAL DISABLED WAIVER | \$31,970.16 | 1 | \$31,970.16 | 3,291 | 3,291.0 | \$9.71 |
| INDEPENDENT LIVING WAIVER | \$5,769.02 | 8 | \$721.13 | 1,410 | 176.3 | \$4.09 |
| FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| BRAIN INJORT WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| REHAB AND SPECIALTY SERVICES | \$97,856.04 | 1,500 * | \$65.24 | 24,750 | 16.5 | \$3.95 |
| AUDIOLOGY SERVICES | \$20,063.51 | 4 | \$5,015.88 | 8 | 2.0 | \$2,507.94 |
| OPTOMETRIC SERVICES | \$1,923.78 | 26 | \$73.99 | 52 | 2.0 | \$37.00 |
| DURABLE MEDICAL EQUIPMENT | \$30,917.74 | 168 | \$184.03 | 19,968 | 118.9 | \$1.55 |
| AMBULANCE SERVICES | \$19,537.51 | 66 | \$296.02 | 1,585 | 24.0 | \$12.33 |
| REHABILITATION CENTER HOSPICE | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| NON-EMERGENCY TRANS | \$25,210.68 | 1,493 | \$16.89 | 3,124 | 2.1 | \$8.07 |
| NON-PARTICIPATING PROV | \$0.00 | 0 | \$0.00 | | 0.0 | \$0.00 |
| COMPREHENSIVE DAY REHAB | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| DISEASE MANAGEMENT | \$202.82 | 5 | \$40.56 | 13 | 2.6 | \$15.60 |
| DUN IN DEFAULAC | Ć455 000 00 | 200 ** | 6477.26 | | | |
| BUY-IN PREMIUMS PART-A | \$155,992.30 | 880 ** | \$177.26 \$469.82 | | | |
| PART-B | \$2,818.90 \$153,173.40 | 6 874 | \$175.26 | | | |
| 171111 5 | \$133,173.40 | 074 | Ģ173.20 | | | |
| MENTAL HEALTH SERVICES | \$864,611.83 | 182 * | \$4,750.61 | 48,199 | 264.8 | \$17.94 |
| PRIVATE HOME ICF/ID | \$17,400.20 | 2 | \$8,700.10 | | | \$310.72 |
| ID/DD WAIVER | \$581,734.77 | 37 | \$15,722.56 | | 379.1 | \$41.47 |
| PSYCH REHAB-PRIVATE | \$15,722.07 \$9.574.13 | 21 | \$748.67 | | | \$20.05 |
| CSTAR - PRIVATE TARGETED CASE MANAGEMENT | \$9,574.13 \$37,212.48 | 12 78 | \$797.84 \$477.08 | | 51.9 55.2 | \$15.37 \$8.64 |
| COMMUNITY SUPPORT WAIVER | \$128,142.49 | 36 | \$3,559.51 | 28,108 | | \$4.56 |
| CERT COMM BEHAV HLTH CLINC | \$74,825.69 | 55 | \$1,360.47 | | 5.4 | \$254.51 |
| PRIVATE PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | | | \$0.00 |
| | | | | | | |
| STATE INSTITUTIONS | \$38,249.74 | 26 * | \$1,471.14 | | 26.1 | \$56.25 |
| ICF/INTELLECTUAL DISABILITIES MENTAL HOSPITAL | \$32,642.38 \$0.00 | 1 0 | \$32,642.38 | | | \$1,052.98 \$0.00 |
| PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 \$0.00 | | | \$0.00 \$0.00 |
| PSYCH REHAB-PUBLIC | \$0.00 | 0 | \$0.00 | | | \$0.00 |
| CSTAR - PUBLIC | \$0.00 | 0 | \$0.00 | | | \$0.00 |
| TARGETED CASE MANAGEMENT | \$5,607.36 | 25 | \$224.29 | 649 | 26.0 | \$8.64 |
| FSD CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| EDCDT CERVICES | 647 270 25 | 0 * | ¢4.040.00 | 2.610 | 204.0 | 40.00 |
| EPSDT SERVICES EPSDT SCREENINGS | \$17,279.35 \$0.00 | 9 * | \$1,919.93 \$0.00 | | 291.0 0.0 | \$6.60 \$0.00 |
| EPSDT SCREENINGS EPSDT REFERRAL SERVICES | \$17,279.35 | 9 | \$1,919.93 | | | \$0.00 \$6.60 |
| EPSDT TARGETED CASE MGMT | \$0.00 | 0 | \$0.00 | | | \$0.00 |
| | 72.23 | | | | 0.0 | 7 2.00 |
| MANAGED CARE PREMIUMS | \$0.00 | 0 * | \$0.00 | | | |
| | 4 | | , | | | |
| TOTAL | \$2,885,085.64 | 1,527 * | \$1,889.38 | <u> </u> | | |

^{*} Unduplicated total.

** Reci**52**nts are not added to the total.

ELIGIBILITY CATEGORY: SPECIFIED LOW-INCOME MEDICARE BENEFICIARY NUMBER OF ELIGIBLES ENROLLED ON 03/31/22: 0

| | EVDENDITUDES | DECIDIENTS | COST PER | UNITS OF | UNITS PER | COST PER |
|--|----------------|------------|-----------|----------|-----------|----------|
| NURSING FACILITIES | EXPENDITURES | RECIPIENTS | RECIPIENT | SERVICE | RECIPIENT | SERVICE |
| | | | | | | |
| HOSPITALS INPATIENT | | | | | | |
| OUTPATIENT | | | | | | |
| | | | | | | |
| DENTAL SERVICES | | | | | | |
| PHARMACY | | | | | | |
| PART D - COPAYS | | | | | | |
| PART D - COPATS | | | | | | |
| PHYSICIAN RELATED | | | | | | |
| PHYSICIAN | | | | | | |
| CLINIC FAMILY PLANNING | | | | | | |
| X-RAY AND LAB | | | | | | |
| NURSE PRACTITIONER | | | | | | |
| PODIATRY | | | | | | |
| CRNA SERVICES RURAL HEALTH CLINICS | | | | | | |
| CASE MANAGEMENT | | | | | | |
| FED QUALIFIED HEALTH CARE | | | | | | |
| PSYCHOLOGIST SERVICES | | | | | | |
| IN-HOME SERVICES | | | | | | |
| HOME HEALTH SERVICES | | | | | | |
| ADULT DAY HEALTH CARE | | | | | | |
| AGED AND DISABLED WAIVER | | | | | | |
| PERSONAL CARE | | | | | | |
| AIDS WAIVER PHYSICAL DISABLED WAIVER | | | | | | |
| INDEPENDENT LIVING WAIVER | | | | | | |
| FAMILY CARE GIVING WAIVER | | | | | | |
| BRAIN INJURY WAIVER | | | | | | |
| DELIAD AND CRECIALTY CERVICES | | | | | | |
| REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES | | | | | | |
| OPTOMETRIC SERVICES | | | | | | |
| DURABLE MEDICAL EQUIPMENT | | | | | | |
| AMBULANCE SERVICES | | | | | | |
| REHABILITATION CENTER HOSPICE | | | | | | |
| NON-EMERGENCY TRANS | | | | | | |
| NON-PARTICIPATING PROV | | | | | | |
| COMPREHENSIVE DAY REHAB | | | | | | |
| DISEASE MANAGEMENT | | | | | | |
| BUY-IN PREMIUMS | \$1,843,155.20 | 10,763 ** | \$171.25 | | | |
| PART-A | \$8,684.60 | 20 | \$434.23 | | | |
| PART-B | \$1,834,470.60 | 10,743 | \$170.76 | | | |
| MENTAL HEALTH SERVICES | | | | | | |
| PRIVATE HOME ICF/ID | | | | | | |
| ID/DD WAIVER | | | | | | |
| PSYCH REHAB-PRIVATE | | | | | | |
| CSTAR - PRIVATE TARGETED CASE MANAGEMENT | | | | | | |
| COMMUNITY SUPPORT WAIVER | | | | | | |
| CERT COMM BEHAV HLTH CLINC | | | | | | |
| PRIVATE PSYCH CARE UNDER AGE 22 | | | | | | |
| CTATE INICTITUTIONIC | | | | | | |
| STATE INSTITUTIONS ICF/INTELLECTUAL DISABILITIES | | | | | | |
| MENTAL HOSPITAL | | | | | | |
| PSYCH CARE UNDER AGE 22 | | | | | | |
| PSYCH REHAB-PUBLIC | | | | | | |
| CSTAR - PUBLIC TARGETED CASE MANAGEMENT | | | | | | |
| FSD CASE MANAGEMENT | | | | | | |
| | | | | | | |
| EPSDT SERVICES | | | | | | |
| EPSDT SCREENINGS EPSDT REFERRAL SERVICES | | | | | | |
| EPSDT TARGETED CASE MGMT | | | | | | |
| . , , , , , , , , , , , , , , , , , , , | | | | | | |
| | | | | | | |
| MANAGED CARE PREMIUMS | | | | | | |

ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (MHF INCOME LIMIT) NUMBER OF ELIGIBLES ENROLLED ON 03/31/22: 29,011

| | | | COST PER | | UNITS PER | COST PER |
|---|-----------------------|----------------|------------------------|-------------|--------------|---------------------|
| | EXPENDITURES | RECIPIENTS | RECIPIENT | SERVICE | RECIPIENT | SERVICE |
| NURSING FACILITIES | \$30,412.43 | 4 * | \$7,603.11 | 14 | 3.5 | \$2,172.32 |
| HOSPITALS | \$637,806.30 | 2,495 * | \$255.63 | 9,785 | 3.9 | \$65.18 |
| INPATIENT | \$322,416.74 | 107 | \$3,013.24 | 292 | 2.7 | \$1,104.17 |
| OUTPATIENT | \$315,389.56 | 2,446 | \$128.94 | 9,493 | 3.9 | \$33.22 |
| DENITAL CERVICES | 62.507.40 | - * | \$250.20 | 44 | 6.2 | ÅF.C. 0.0 |
| DENTAL SERVICES | \$2,507.40 | 7 * | \$358.20 | 44 | 6.3 | \$56.99 |
| PHARMACY | \$2,046,837.35 | 8,832 * | \$231.75 | 22,342 | 2.5 | \$91.61 |
| | | | | | | |
| PART D - COPAYS | \$152.85 | 36 * | \$4.25 | 173 | 4.8 | \$0.88 |
| PHYSICIAN RELATED | \$477,460.39 | 2,701 * | \$176.77 | 14,604 | 5.4 | \$32.69 |
| PHYSICIAN | \$4,653.71 | 13 | \$357.98 | 14,004 | 1.2 | \$290.86 |
| CLINIC | \$140,467.41 | 634 | \$221.56 | | 17.3 | \$12.84 |
| FAMILY PLANNING | \$217,090.14 | 1,637 | \$132.61 | 1,863 | 1.1 | \$116.53 |
| X-RAY AND LAB | \$21,076.45 | 213 | \$98.95 | 844 | 4.0 | \$24.97 |
| NURSE PRACTITIONER | \$0.00 | 0 | \$0.00 | 0 | | \$0.00 |
| PODIATRY CRNA SERVICES | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 | | \$0.00 \$0.00 |
| RURAL HEALTH CLINICS | \$25,316.64 | 92 | \$275.18 | 171 | 1.9 | \$148.05 |
| CASE MANAGEMENT | \$593.20 | 10 | \$59.32 | 10 | | \$59.32 |
| FED QUALIFIED HEALTH CARE | \$67,470.41 | 367 | \$183.84 | 737 | 2.0 | \$91.55 |
| PSYCHOLOGIST SERVICES | \$792.43 | 9 | \$88.05 | 20 | 2.2 | \$39.62 |
| IN HOME SEDVICES | ¢47.570.07 | 20.* | ¢1 F0C 00 | 44.400 | 202.2 | 64.44 |
| IN-HOME SERVICES HOME HEALTH SERVICES | \$47,579.87 \$0.00 | 30 * | \$1,586.00 \$0.00 | 11,499 0 | 383.3 0.0 | \$4.14 \$0.00 |
| ADULT DAY HEALTH CARE | \$1.392.00 | 1 | \$1,392.00 | 600 | | \$2.32 |
| AGED AND DISABLED WAIVER | \$211.20 | 1 | \$211.20 | 40 | 40.0 | \$5.28 |
| PERSONAL CARE | \$45,049.79 | 30 | \$1,501.66 | 10,637 | 354.6 | \$4.24 |
| AIDS WAIVER | \$0.00 | 0 | \$0.00 | 0 | | \$0.00 |
| PHYSICAL DISABLED WAIVER | \$0.00 | 0 | \$0.00 | 0 | | \$0.00 |
| INDEPENDENT LIVING WAIVER | \$926.88 | 1 | \$926.88 | 222 | 222.0 | \$4.18 |
| FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 | | \$0.00 \$0.00 |
| BRAIN INJORT WAIVER | \$0.00 | U | \$0.00 | 0 | 0.0 | \$0.00 |
| REHAB AND SPECIALTY SERVICES | \$22,208.67 | 28,045 * | \$0.79 | 40,895 | 1.5 | \$0.54 |
| AUDIOLOGY SERVICES | \$15.89 | 1 | \$15.89 | 3 | 3.0 | \$5.30 |
| OPTOMETRIC SERVICES | \$1,142.92 | 17 | \$67.23 | 53 | | \$21.56 |
| DURABLE MEDICAL EQUIPMENT | \$2,119.26 | 12 | \$176.61 | 647 | 53.9 | \$3.28 |
| AMBULANCE SERVICES REHABILITATION CENTER | \$16,596.45 \$0.00 | 34 0 | \$488.13 \$0.00 | 577 0 | 17.0 0.0 | \$28.76 \$0.00 |
| HOSPICE | \$0.00 | 0 | \$0.00 | 0 | | \$0.00 |
| NON-EMERGENCY TRANS | \$1,701.47 | 28,041 | \$0.06 | 39,576 | 1.4 | \$0.04 |
| NON-PARTICIPATING PROV | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| COMPREHENSIVE DAY REHAB | \$0.00 | 0 | \$0.00 | 0 | | \$0.00 |
| DISEASE MANAGEMENT | \$632.68 | 1 | \$632.68 | 39 | 39.0 | \$16.22 |
| BUY-IN PREMIUMS | \$0.00 | 0 ** | \$0.00 | | | |
| PART-A | \$0.00 | 0 | \$0.00 | | | |
| PART-B | \$0.00 | 0 | \$0.00 | | | |
| | | | | | | |
| MENTAL HEALTH SERVICES | \$707,576.26 | 854 * | \$828.54 | 17,923 | 21.0 | \$39.48 |
| PRIVATE HOME ICF/ID | \$0.00 \$28.344.53 | 0 | \$0.00 | | | \$0.00 \$314.94 |
| ID/DD WAIVER PSYCH REHAB-PRIVATE | \$28,344.53 | <u>4</u> 73 | \$7,086.13 \$901.77 | 90 1,384 | | \$314.94 \$47.56 |
| CSTAR - PRIVATE | \$172,356.85 | 387 | \$445.37 | | | \$12.80 |
| TARGETED CASE MANAGEMENT | \$10,696.32 | 26 | \$411.40 | | | \$8.64 |
| COMMUNITY SUPPORT WAIVER | \$0.00 | 0 | \$0.00 | | | \$0.00 |
| CERT COMM BEHAV HLTH CLINC | \$430,349.37 | 391 | \$1,100.64 | | 4.5 | \$246.34 |
| PRIVATE PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| STATE INSTITUTIONS | \$2,134.08 | 6 * | \$355.68 | 247 | 41.2 | \$8.64 |
| ICF/INTELLECTUAL DISABILITIES | \$2,134.08 | 0 | \$355.08 | | | \$0.00 |
| MENTAL HOSPITAL | \$0.00 | 0 | \$0.00 | | | \$0.00 |
| PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | | | \$0.00 |
| PSYCH REHAB-PUBLIC | \$0.00 | 0 | \$0.00 | | | \$0.00 |
| CSTAR - PUBLIC TARGETED CASE MANAGEMENT | \$0.00 \$2.134.08 | 0 | \$0.00 | | | \$0.00 |
| FSD CASE MANAGEMENT | \$2,134.08 | <u>6</u> 0 | \$355.68 \$0.00 | | 41.2 0.0 | \$8.64 \$0.00 |
| 130 G GE WAR GENERAL | 50.00 | U | 50.00 | 0 | 0.0 | \$0.00 |
| EPSDT SERVICES | \$12,066.33 | 60 * | \$201.11 | 298 | 5.0 | \$40.49 |
| EPSDT SCREENINGS | \$0.00 | 0 | \$0.00 | | | \$0.00 |
| EPSDT REFERRAL SERVICES | \$12,066.33 | 60 | \$201.11 | | 5.0 | \$40.49 |
| EPSDT TARGETED CASE MGMT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MANAGED CARE PREMIUMS | \$13,170,462.18 | 27,598 * | \$477.23 | | | |
| | \$15,175,402.10 | 27,330 | J-777.23 | | | |
| TOTAL | \$17,157,204.11 | 28,568 * | \$600.57 | | | |
| | | | | | | |

^{*} Unduplicated total.

** Reci**51** nts are not added to the total.

ELIGIBILITY CATEGORY: BLIND PENSION

NUMBER OF ELIGIBLES ENROLLED ON 03/31/22: 2,585

| | EMBENIO ITI IOCO | DEGIE: 51:50 | COST PER | UNITS OF | UNITS PER | COST PER |
|---|---------------------------|-----------------|----------------------|-----------------|--------------|--------------------|
| NURSING FACILITIES | EXPENDITURES | RECIPIENTS 21 * | RECIPIENT | SERVICE 508 | RECIPIENT | SERVICE |
| NORSING FACILITIES | \$59,401.33 | 21 * | \$2,828.63 | 508 | 24.2 | \$116.93 |
| HOSPITALS | \$146,462.03 | 428 * | \$342.20 | 6,212 | 14.5 | \$23.58 |
| INPATIENT | \$4,846.28 | 1 | \$4,846.28 | 6 | 6.0 | \$807.71 |
| OUTPATIENT | \$141,615.75 | 427 | \$331.65 | 6,206 | 14.5 | \$22.82 |
| DENTAL SERVICES | \$3,892.71 | 34 * | \$114.49 | 47 | 1.4 | \$82.82 |
| | | | | | | |
| PHARMACY | \$164,922.26 | 1,057 * | \$156.03 | 11,239 | 10.6 | \$14.67 |
| PART D - COPAYS | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| PHYSICIAN RELATED | \$178,466.55 | 865 * | \$206.32 | 12,445 | 14.4 | \$14.34 |
| PHYSICIAN | \$1,245.69 | 16 | \$77.86 | 54 | 3.4 | \$23.07 |
| CLINIC | \$149,048.18 | 736 | \$202.51 | 11,427 | 15.5 | \$13.04 |
| FAMILY PLANNING | \$41.85 | 1 70 | \$41.85 | 1 | 1.0 | \$41.85 |
| X-RAY AND LAB NURSE PRACTITIONER | \$4,139.78 \$29.99 | 70 | \$59.14 \$29.99 | 519 1 | 7.4 1.0 | \$7.98 \$29.99 |
| PODIATRY | \$3,732.23 | 53 | \$70.42 | 136 | 2.6 | \$27.44 |
| CRNA SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| RURAL HEALTH CLINICS | \$10,999.56 | 114 | \$96.49 | 158 | 1.4 | \$69.62 |
| CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FED QUALIFIED HEALTH CARE | \$7,765.01 | 39 | \$199.10 | 102 | 2.6 | \$76.13 |
| PSYCHOLOGIST SERVICES | \$1,464.26 | 12 | \$122.02 | 47 | 3.9 | \$31.15 |
| IN-HOME SERVICES | \$1,259,888.69 | 859 * | \$1,466.69 | 286,091 | 333.0 | \$4.40 |
| HOME HEALTH SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ADULT DAY HEALTH CARE | \$390.40 | 1 | \$390.40 | 160 | 160.0 | \$2.44 |
| AGED AND DISABLED WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PERSONAL CARE AIDS WAIVER | \$1,259,498.29 | 839 | \$1,501.19 \$0.00 | 285,931 0 | 340.8 0.0 | \$4.40 |
| PHYSICAL DISABLED WAIVER | \$0.00 \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| INDEPENDENT LIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FAMILY CARE GIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| BRAIN INJURY WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| REHAB AND SPECIALTY SERVICES | ¢74.006.22 | 343 * | ¢207.20 | 20.764 | 00.7 | ć2.24 |
| AUDIOLOGY SERVICES | \$71,096.22 \$2,100.45 | 343 | \$207.28 \$700.15 | 30,764 16 | 89.7 5.3 | \$2.31 \$131.28 |
| OPTOMETRIC SERVICES | \$2,920.67 | 33 | \$88.51 | 79 | 2.4 | \$36.97 |
| DURABLE MEDICAL EQUIPMENT | \$37,937.07 | 226 | \$167.86 | 28,491 | 126.1 | \$1.33 |
| AMBULANCE SERVICES | \$23,866.20 | 98 | \$243.53 | 2,083 | 21.3 | \$11.46 |
| REHABILITATION CENTER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| HOSPICE | \$3,855.05 | 2 0 | \$1,927.53 | 48 | 24.0 | \$80.31 |
| NON-EMERGENCY TRANS NON-PARTICIPATING PROV | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| COMPREHENSIVE DAY REHAB | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| DISEASE MANAGEMENT | \$416.78 | 6 | \$69.46 | 47 | 7.8 | \$8.87 |
| BUY-IN PREMIUMS | \$0.00 | 0 ** | \$0.00 | | | |
| PART-A | \$0.00 | 0 | \$0.00 | | | |
| PART-B | \$0.00 | 0 | \$0.00 | | | |
| MENTAL HEALTH SERVICES | \$30,346.66 | 35 * | \$867.05 | 371 | 10.6 | \$81.80 |
| PRIVATE HOME ICF/ID | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ID/DD WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH REHAB-PRIVATE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CSTAR - PRIVATE TARGETED CASE MANAGEMENT | \$0.00 \$2.220.48 | 0 8 | \$0.00 \$277.56 | <u>0</u> 257 | 0.0 32.1 | \$0.00 \$8.64 |
| COMMUNITY SUPPORT WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CERT COMM BEHAV HLTH CLINC | \$28,126.18 | 27 | \$1,041.71 | 114 | 4.2 | \$246.72 |
| PRIVATE PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CTATE INICTITUTIONS | 6455 50 | 4 + | 6455.50 | | 40.5 | 40.5 |
| STATE INSTITUTIONS ICF/INTELLECTUAL DISABILITIES | \$155.52 \$0.00 | 1 * | \$155.52 \$0.00 | <u>18</u> 0 | 18.0 0.0 | \$8.64 \$0.00 |
| MENTAL HOSPITAL | \$0.00 | 0 | \$0.00 | 0 | | \$0.00 |
| PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH REHAB-PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CSTAR - PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT | \$155.52 \$0.00 | 1 0 | \$155.52 \$0.00 | 18 0 | 18.0 0.0 | \$8.64 \$0.00 |
| | | | | - | | |
| EPSDT SERVICES | \$1,592.73 | 9 * | \$176.97 | 244 | 27.1 | \$6.53 |
| EPSDT SCREENINGS | \$0.00 | 9 | \$0.00 | <u>0</u> 244 | 0.0 | \$0.00 |
| EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT | \$1,592.73 \$0.00 | 0 | \$176.97 \$0.00 | 0 | 27.1 0.0 | \$6.53 \$0.00 |
| | | | | | 3.0 | \$3.00 |
| MANAGED CARE PREMIUMS | \$0.00 | 0 * | \$0.00 | | | |
| TOTAL | \$1,916,224.70 | 1,744 * | \$1,098.75 | | | |

^{*} Unduplicated total. ** Reci**pists From MHD: Monthly. Management Report**

ELIGIBILITY CATEGORY: FOSTER CARE

NUMBER OF ELIGIBLES ENROLLED ON 03/31/22: 23,804

| | | | COST PER | | UNITS PER | COST PER |
|---|-----------------------------|-----------------|--------------------------|-----------------|----------------|--------------------|
| NURSING FACILITIES | EXPENDITURES | RECIPIENTS 0 * | RECIPIENT | SERVICE 0 | RECIPIENT | SERVICE |
| NORSING FACILITIES | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| HOSPITALS | \$1,788,223.13 | 915 * | \$1,954.34 | 4,127 | 4.5 | \$433.30 |
| INPATIENT | \$1,473,418.28 | 181 | \$8,140.43 | 1,463 | 8.1 | \$1,007.12 |
| OUTPATIENT | \$314,804.85 | 775 | \$406.20 | 2,664 | 3.4 | \$118.17 |
| DENTAL SERVICES | \$8,794.23 | 55 * | \$159.90 | 267 | 4.9 | \$32.94 |
| DENTAL SERVICES | 38,734.23 | 33 | \$155.50 | 207 | 4.3 | \$32.34 |
| PHARMACY | \$3,232,133.27 | 9,551 * | \$338.41 | 26,799 | 2.8 | \$120.61 |
| 2.22 | 400.00 | - 4 | 4 | | | 40 |
| PART D - COPAYS | \$23.06 | 5 * | \$4.61 | 30 | 6.0 | \$0.77 |
| PHYSICIAN RELATED | \$321,487.26 | 1,653 * | \$194.49 | 7,554 | 4.6 | \$42.56 |
| PHYSICIAN | \$664.32 | 13 | \$51.10 | 19 | 1.5 | \$34.96 |
| CLINIC | \$92,207.51 | 565 | \$163.20 | | 5.6 | \$28.96 |
| FAMILY PLANNING | \$36,321.64 | 495 | \$73.38 | 528 | 1.1 | \$68.79 |
| X-RAY AND LAB NURSE PRACTITIONER | \$3,074.87 \$0.00 | 56 0 | \$54.91 \$0.00 | 150 0 | 2.7 0.0 | \$20.50 \$0.00 |
| PODIATRY | \$164.57 | 3 | \$54.86 | 4 | 1.3 | \$41.14 |
| CRNA SERVICES | \$0.00 | 0 | \$0.00 | 0 | | \$0.00 |
| RURAL HEALTH CLINICS | \$50,411.27 | 254 | \$198.47 | 358 | 1.4 | \$140.81 |
| CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | | \$0.00 |
| FED QUALIFIED HEALTH CARE | \$46,160.25 | 157 | \$294.01 | 519 | 3.3 | \$88.94 |
| PSYCHOLOGIST SERVICES | \$92,482.83 | 332 | \$278.56 | 2,792 | 8.4 | \$33.12 |
| IN-HOME SERVICES | \$55,955.00 | 5 * | \$11,191.00 | 5,850 | 1,170.0 | \$9.56 |
| HOME HEALTH SERVICES | \$0.00 | 0 | \$0.00 | 0 | | \$0.00 |
| ADULT DAY HEALTH CARE | \$0.00 | 0 | \$0.00 | 0 | | \$0.00 |
| AGED AND DISABLED WAIVER | \$0.00 | 0 | \$0.00 | 0 | | \$0.00 |
| PERSONAL CARE AIDS WAIVER | \$1,888.91 | 2 | \$944.46 | 323 | 161.5 | \$5.85 |
| PHYSICAL DISABLED WAIVER | \$0.00 \$54,066.09 | 0 4 | \$0.00 \$13,516.52 | 5,527 | 0.0 1,381.8 | \$0.00 \$9.78 |
| INDEPENDENT LIVING WAIVER | \$0.00 | 0 | \$13,510.52 | 0,327 | | \$0.00 |
| FAMILY CARE GIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | | \$0.00 |
| BRAIN INJURY WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| | 4 | | | | | |
| REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES | \$44,278.07 \$25.76 | 26,635 * 1 | \$1.66 \$25.76 | 30,809 | 1.2 2.0 | \$1.44 \$12.88 |
| OPTOMETRIC SERVICES | \$2,949.59 | 49 | \$60.20 | 142 | 2.9 | \$20.77 |
| DURABLE MEDICAL EQUIPMENT | \$20,841.29 | 42 | \$496.22 | 1,200 | 28.6 | \$17.37 |
| AMBULANCE SERVICES | \$18,785.39 | 15 | \$1,252.36 | 876 | 58.4 | \$21.44 |
| REHABILITATION CENTER | \$23.39 | 1 | \$23.39 | 2 | 2.0 | \$11.70 |
| HOSPICE | \$0.00 | 0 | \$0.00 | 0 | | \$0.00 |
| NON-EMERGENCY TRANS NON-PARTICIPATING PROV | \$1,652.65 \$0.00 | 26,633 0 | \$0.06 \$0.00 | 28,587 0 | 1.1 0.0 | \$0.06 \$0.00 |
| COMPREHENSIVE DAY REHAB | \$0.00 | 0 | \$0.00 | 0 | | \$0.00 |
| DISEASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | | \$0.00 |
| | | | | | | |
| BUY-IN PREMIUMS | \$0.00 | 0 ** | \$0.00 | | | |
| PART-A PART-B | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | | | |
| 77111 5 | \$0.00 | 0 | | | | |
| MENTAL HEALTH SERVICES | \$2,943,361.26 | 2,472 * | \$1,190.68 | 87,128 | 35.3 | \$33.78 |
| PRIVATE HOME ICF/ID | \$0.00 | 0 | \$0.00 | | | \$0.00 |
| ID/DD WAIVER PSYCH REHAB-PRIVATE | \$201,074.56 | 54 | \$3,723.60 | 10,641 | 197.1 | \$18.90 |
| CSTAR - PRIVATE | \$172,676.11 \$28,596.06 | 164 20 | \$1,052.90 \$1,429.80 | | | \$47.50 \$16.31 |
| TARGETED CASE MANAGEMENT | \$151,089.70 | 515 | \$293.38 | | | \$8.65 |
| COMMUNITY SUPPORT WAIVER | \$231,959.28 | 80 | \$2,899.49 | | | \$5.14 |
| CERT COMM BEHAV HLTH CLINC | \$2,157,965.55 | 1,823 | \$1,183.74 | | | \$254.15 |
| PRIVATE PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| STATE INSTITUTIONS | \$2,032,272.98 | 585 * | \$3,473.97 | 18,196 | 31.1 | \$111.69 |
| ICF/INTELLECTUAL DISABILITIES | \$2,032,272.98 | 0 | \$3,473.97 | | | \$111.69 |
| MENTAL HOSPITAL | \$0.00 | 0 | \$0.00 | | | \$0.00 |
| PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH REHAB-PUBLIC | \$0.00 | 0 | \$0.00 | | | \$0.00 |
| CSTAR - PUBLIC TARGETED CASE MANAGEMENT | \$0.00 \$49,014.72 | 0 182 | \$0.00 | | | \$0.00 |
| FSD CASE MANAGEMENT | \$49,014.72 | 182 412 | \$269.31 \$4,813.73 | 5,673 12,523 | 31.2 | \$8.64 \$158.37 |
| . 55 C. SE IN WATCHIEFT | J1,J0J,ZJ0.Z0 | 412 | J-7,013./3 | 12,323 | 30.4 | J130.37 |
| EPSDT SERVICES | \$1,359,276.23 | 3,581 * | \$379.58 | 141,216 | 39.4 | \$9.63 |
| EPSDT SCREENINGS | \$66,208.27 | 54 | \$1,226.08 | | | \$12.22 |
| EPSDT REFERRAL SERVICES | \$1,293,067.96 | 3,552 | \$364.04 | | | \$9.52 |
| EPSDT TARGETED CASE MGMT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MANAGED CARE PREMIUMS | \$7,122,224.34 | 25,000 * | \$284.89 | | | |
| | | | | | | |
| TOTAL | \$18,908,028.83 | 26,936 * | \$701.96 | | | |

^{*} Unduplicated total. ** Reci**50**nts are not added to the total.

ELIGIBILITY CATEGORY: CHILD WELFARE SERVICES NUMBER OF ELIGIBLES ENROLLED ON 03/31/22: 253

| | | | COST PER | | UNITS PER | COST PER |
|---|----------------------|------------|----------------------|--|-------------|--------------------|
| NUIDCINIC FACILITIES | EXPENDITURES | RECIPIENTS | RECIPIENT | SERVICE | RECIPIENT | SERVICE |
| NURSING FACILITIES | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| HOSPITALS | \$34,172.63 | 21 * | \$1,627.27 | 87 | 4.1 | \$392.79 |
| INPATIENT | \$32,339.56 | 5 | \$6,467.91 | 44 | 8.8 | \$734.99 |
| OUTPATIENT | \$1,833.07 | 16 | \$114.57 | 43 | 2.7 | \$42.63 |
| DENITAL CERVICES | ¢0.00 | 0 * | <u> </u> | | 0.0 | 60.00 |
| DENTAL SERVICES | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| PHARMACY | \$24,117.75 | 103 * | \$234.15 | 263 | 2.6 | \$91.70 |
| | | | | | | |
| PART D - COPAYS | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| PHYSICIAN RELATED | \$9,574.19 | 32 * | \$299.19 | 178 | 5.6 | \$53.79 |
| PHYSICIAN RELATED PHYSICIAN | \$9,574.19 | 0 | \$299.19 | 0 | 0.0 | \$0.00 |
| CLINIC | \$5,510.82 | 17 | \$324.17 | 121 | 7.1 | \$45.54 |
| FAMILY PLANNING | \$1,147.00 | 7 | \$163.86 | 6 | 0.9 | \$191.17 |
| X-RAY AND LAB | \$11.59 | 1 | \$11.59 | 1 | 1.0 | \$11.59 |
| NURSE PRACTITIONER | \$0.00 | 0 | \$0.00 | | 0.0 | \$0.00 |
| PODIATRY | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CRNA SERVICES RURAL HEALTH CLINICS | \$0.00 \$270.60 | 2 | \$0.00 \$135.30 | | 1.0 | \$0.00 \$135.30 |
| CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FED QUALIFIED HEALTH CARE | \$970.44 | 4 | \$242.61 | 9 | 2.3 | \$107.83 |
| PSYCHOLOGIST SERVICES | \$1,663.74 | 5 | \$332.75 | 39 | 7.8 | \$42.66 |
| | | | | | | |
| IN-HOME SERVICES | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| HOME HEALTH SERVICES | \$0.00 | 0 | \$0.00 | | 0.0 | \$0.00 |
| ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER | \$0.00 \$0.00 | 0 | \$0.00 | 0 | 0.0 0.0 | \$0.00 |
| PERSONAL CARE | \$0.00 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| AIDS WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PHYSICAL DISABLED WAIVER | \$0.00 | 0 | \$0.00 | | 0.0 | \$0.00 |
| INDEPENDENT LIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FAMILY CARE GIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| BRAIN INJURY WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| DELIAR AND ODECIALTY CERVICES | ¢500.00 | 1 * | ģ500.00 | 20 | 20.0 | ć20.74 |
| REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES | \$580.82 \$0.00 | 0 | \$580.82 \$0.00 | 28 | 28.0 0.0 | \$20.74 \$0.00 |
| OPTOMETRIC SERVICES | \$0.00 | 0 | \$0.00 | | 0.0 | \$0.00 |
| DURABLE MEDICAL EQUIPMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AMBULANCE SERVICES | \$580.82 | 1 | \$580.82 | 28 | 28.0 | \$20.74 |
| REHABILITATION CENTER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| HOSPICE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| NON-EMERGENCY TRANS | \$0.00 | 0 | \$0.00 | | 0.0 | \$0.00 |
| NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 | 0.0 0.0 | \$0.00 \$0.00 |
| DISEASE MANAGEMENT | \$0.00 | 0 | \$0.00 | | 0.0 | \$0.00 |
| | \$0.00 | Ů | φ0.00 | , and the second | 0.0 | \$0.00 |
| BUY-IN PREMIUMS | \$0.00 | 0 ** | \$0.00 | | | |
| PART-A | \$0.00 | 0 | \$0.00 | | | |
| PART-B | \$0.00 | 0 | \$0.00 | | | |
| MENTAL HEALTH SERVICES | \$13.814.54 | 14 * | \$986.75 | 67 | 4.8 | \$206.19 |
| PRIVATE HOME ICF/ID | \$13,814.54 | 0 | \$986.75 | <u> </u> | 4.8 0.0 | \$206.19 |
| ID/DD WAIVER | \$0.00 | 0 | \$0.00 | | 0.0 | \$0.00 |
| PSYCH REHAB-PRIVATE | \$60.64 | 1 | \$60.64 | | 2.0 | \$30.32 |
| CSTAR - PRIVATE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| TARGETED CASE MANAGEMENT | \$95.04 | 1 | \$95.04 | | 11.0 | \$8.64 |
| COMMUNITY SUPPORT WAIVER | \$0.00 | 0 | \$0.00 | | 0.0 | \$0.00 |
| CERT COMM BEHAV HLTH CLINC | \$13,658.86 | 13 | \$1,050.68 | | 4.2 | \$252.94 |
| PRIVATE PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| STATE INSTITUTIONS | \$5,260.84 | 3 * | \$1,753.61 | 67 | 22.3 | \$78.52 |
| ICF/INTELLECTUAL DISABILITIES | \$0.00 | 0 | \$0.00 | | 0.0 | \$0.00 |
| MENTAL HOSPITAL | \$0.00 | 0 | \$0.00 | | 0.0 | \$0.00 |
| PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | | 0.0 | \$0.00 |
| PSYCH REHAB-PUBLIC | \$0.00 | 0 | \$0.00 | | 0.0 | \$0.00 |
| CSTAR - PUBLIC | \$0.00 | 0 | \$0.00 | | 0.0 | \$0.00 |
| TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT | \$0.00 \$5,260.84 | 0 | \$0.00 \$1.753.61 | | 0.0 22.3 | \$0.00 |
| I 3D CASE IVIAINAGEIVIEN I | \$5,200.84 | 3 | \$1,753.61 | 67 | 22.3 | \$78.52 |
| EPSDT SERVICES | \$7,105.59 | 37 * | \$192.04 | 792 | 21.4 | \$8.97 |
| EPSDT SCREENINGS | \$0.00 | 0 | \$0.00 | | 0.0 | \$0.00 |
| EPSDT REFERRAL SERVICES | \$7,105.59 | 37 | \$192.04 | 792 | 21.4 | \$8.97 |
| EPSDT TARGETED CASE MGMT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MANACED CARE DEFAULTS | 6422.002.00 | 420 # | 4204.51 | | | |
| MANAGED CARE PREMIUMS | \$123,863.25 | 420 * | \$294.91 | | | |
| TOTAL | \$218,489.61 | 451 * | \$484.46 | | | |
| | J210,403.01 | 471 | 2404.40 | l . | | |

^{*} Unduplicated total.
** Recips & Fis D/MHD Monthly Management Report

ELIGIBILITY CATEGORY: TITLE XIX - HDN

NUMBER OF ELIGIBLES ENROLLED ON 03/31/22: 14,587

| EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PEF SERVICE |
|----------------|--|--|---|------------------------|---------------------|
| \$4,682.44 | 1 * | \$4,682.44 | 2 | 2.0 | \$2,341.2 |
| \$4 149 577 47 | 1 212 * | \$3.423.74 | 8.085 | 6.7 | \$513.2 |
| | | | | | \$804.4 |
| \$85,679.78 | 948 | \$90.38 | 3,033 | 3.2 | \$28.2 |
| \$3,669.58 | 19 * | \$193.14 | 71 | 3.7 | \$51.68 |
| \$2.911.882.55 | 7.552 * | \$385.58 | 25.212 | 3.3 | \$115.50 |
| \$90.22 | | \$3.01 | | | \$0.3 |
| · | | · | | | |
| | | | | | \$47.60 \$109.8 |
| | | | | | \$46.2 |
| | | | | | \$70.8 |
| \$6,734.17 | 88 | \$76.52 | 335 | 3.8 | \$20.10 |
| \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| \$251.97 | 3 | \$83.99 | 8 | 2.7 | \$31.50 |
| \$0.00 | 0 | \$0.00 | | 0.0 | \$0.00 |
| \$58,806.93 | | \$224.45 | | | \$148.8 |
| | | | | | \$0.00 |
| | | | | | \$115.5 |
| \$129,909.99 | 415 | \$313.04 | 3,964 | 9.6 | \$32.7 |
| \$18,623.89 | 7 * | \$2,660.56 | 2,609 | 372.7 | \$7.1 |
| \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| \$0.00 | | \$0.00 | | 0.0 | \$0.00 |
| 1-7 | | | • | | \$5.2 |
| | | | | | \$0.00 |
| | | | | | \$10.24 |
| | | | | | \$0.00 |
| \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| \$101 659 66 | 21 745 * | \$4.68 | 27 417 | 1 3 | \$3.71 |
| | • | | 4 | 1.3 | \$24.69 |
| \$2,133.62 | 29 | \$73.57 | 94 | 3.2 | \$22.70 |
| \$30,375.12 | 37 | \$820.95 | 2,484 | 67.1 | \$12.23 |
| \$32,728.66 | 20 | \$1,636.43 | 1,458 | 72.9 | \$22.45 |
| | 1 | | | | \$11.50 |
| | | | | | \$181.28 |
| | • | | | | \$0.05 |
| | | | | | \$0.00 \$0.00 |
| \$100.00 | 1 | \$100.00 | 2 | 2.0 | \$50.00 |
| \$0.00 | 0 ** | \$0.00 | | | |
| \$0.00 | 0 | \$0.00 | | | |
| \$0.00 | 0 | \$0.00 | | | |
| \$7,098,468.96 | 2,661 * | \$2,667.59 | 135,267 | 50.8 | \$52.48 |
| \$0.00 | 0 | \$0.00 | 0 | | \$0.00 |
| | | | | | \$79.17 |
| | | | | | \$62.0 |
| | | | | | \$18.8 |
| | | | | | \$8.64 \$5.32 |
| | | | | | \$252.9 |
| \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ¢6 030 060 0F | 1 100 * | ¢6 240 72 | 40.502 | 26.5 | ¢170.0 |
| | | | | | \$170.88 \$0.00 |
| | | | | | \$0.00 |
| | | | | | \$576.1 |
| \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| \$88,637.76 | 239 | \$370.87 | 10,259 | 42.9 | \$8.6 \$223.4 |
| \$0,710,774.19 | 929 | 31,223.03 | 50,055 | 32.3 | \$223.4 |
| \$1,165,029.75 | 3,271 * | \$356.17 | 109,008 | 33.3 | \$10.6 |
| \$35,398.78 | 41 | \$863.38 | 2,618 | 63.9 | \$13.5 |
| \$1,129,630.97 | 3,248 | \$347.79 | 106,390 | 32.8 | \$10.63 |
| \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| \$5,893,014.65 | 20,822 * | \$283.02 | | | |
| | \$4,682.44 \$4,149,577.47 \$4,063,897.69 \$85,679.78 \$3,669.58 \$2,911,882.55 \$90.22 \$529,207.43 \$559,10 \$254,831.10 \$38,729.51 \$6,734.17 \$0.00 \$251,97 \$0.00 \$58,806.93 \$0.00 \$39,284.66 \$129,909.99 \$18,623.89 \$0.00 \$0.00 \$0.00 \$0.00 \$10,230.86 \$0.00 \$0.00 \$10,230.86 \$0.00 \$0.00 \$10,230.86 \$0.00 \$10,230.86 \$10,230.86 \$10,230.86 \$10,00 | \$4,682.44 \$4,149,577.47 \$4,063,897.69 \$339 \$85,679.78 948 \$3,669.58 19 \$2,911,882.55 7,552 \$90.22 30 \$52,917.43 \$1,813 \$5529,207.43 \$1,813 \$5529,207.43 \$1,813 \$5559.10 4 \$254,831.10 \$680 \$33,729.51 \$521 \$6,734.17 \$88 \$0.00 \$0.00 \$558,806.93 \$262 \$0.00 \$0.00 \$58,806.93 \$262 \$0.00 \$0.00 \$39,284.66 \$139 \$129,909.99 415 \$18,623.89 \$7 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$10,230.86 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$10,230.86 \$3,930.30 \$4 \$5,930.30 \$6 \$5,930.00 \$10,230.86 \$3,930.00 \$10,230.86 \$3,930.00 \$3,930.00 \$10,230.86 \$3,930.00 \$10,230.86 \$3,930.00 \$10,230.86 \$1,030.86 \$1,050.86 \$1,050.86 \$1,050.86 \$1,050.86 \$1,050.86 \$2,133.62 \$29 \$30,375.12 \$37 \$33,2728.66 \$20 \$1,139.92 \$1,1052.63 \$21,742 \$0.00 \$0.00 \$0.00 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$2,000 \$2,000 \$3,000 | EXPENDITURES RECIPIENT \$4,682.44 1 * \$4,682.44 \$4,149,577.47 1,212 * \$3,423.74 \$4,063,897.69 339 \$11,987.90 \$85,679.78 948 \$90.38 \$3,669.58 19 * \$193.14 \$2,911,882.55 7,552 * \$385.58 \$90.22 30 * \$3.01 \$529,207.43 1,813 * \$291.90 \$659.10 4 \$164.78 \$254,831.10 680 \$374.75 \$38,729.51 \$21 \$74.34 \$6,734.17 88 \$76.52 \$0.00 0 \$0.00 \$255,97 3 \$83.99 \$0.00 0 \$0.00 \$25,90 0 \$0.00 \$25,90 0 \$0.00 \$58,800,93 262 \$224.45 \$0,00 0 \$0.00 \$32,84.66 139 \$282.62 \$129,909.99 415 \$313.04 \$18,623.89 7 * \$2,660.56 \$0.00 \$0.00 \$0.00 | EXPENDITURES | SPENDITURES |

^{*} Unduplicated total.

** Recipents are not added to the total.

ELIGIBILITY CATEGORY: QUALIFIED MEDICARE BENEFICIARY (QMB) NUMBER OF ELIGIBLES ENROLLED ON 03/31/22: 13,170

| | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|--|----------------------------|---------------|-----------------------|---------------------|------------------------|---------------------|
| NURSING FACILITIES | \$7,755.26 | 17 * | \$456.19 | 442 | 26.0 | \$17.55 |
| | <i>\$1,133.20</i> | 17 | ψ ⁴ 30.13 | 772 | 20.0 | Ų17.33 |
| HOSPITALS | \$184,384.81 | 992 * | \$185.87 | 16,713 | 16.8 | \$11.03 |
| INPATIENT OUTPATIENT | \$167.39 | 1 001 | \$167.39 | 16.712 | 1.0 | \$167.39 |
| OUTPATIENT | \$184,217.42 | 991 | \$185.89 | 16,712 | 16.9 | \$11.02 |
| DENTAL SERVICES | \$134.34 | 2 * | \$67.17 | 4 | 2.0 | \$33.59 |
| | | | | | | |
| PHARMACY | \$3,229.27 | 19 * | \$169.96 | 4,147 | 218.3 | \$0.78 |
| PART D - COPAYS | \$7,495.30 | 873 * | \$8.59 | 5,470 | 6.3 | \$1.37 |
| DUNCICIANI DEL ATED | 6224.072.47 | 4.045 * | 6120.01 | 46.242 | 0.4 | 411.10 |
| PHYSICIAN RELATED PHYSICIAN | \$234,972.17 \$2,020.42 | 1,945 * 22 | \$120.81 \$91.84 | 16,313 50 | 8.4 2.3 | \$14.40 \$40.41 |
| CLINIC | \$187,003.81 | 1,615 | \$115.79 | 15,205 | 9.4 | \$12.30 |
| FAMILY PLANNING | \$1,045.04 | 1 | \$1,045.04 | 1 | 1.0 | \$1,045.04 |
| X-RAY AND LAB | \$4,967.99 | 85 | \$58.45 | 290 | 3.4 | \$17.13 |
| NURSE PRACTITIONER | \$0.00 | 0 | \$0.00 | 0 | | \$0.00 |
| PODIATRY CRNA SERVICES | \$5,189.14 \$0.00 | 83 | \$62.52 \$0.00 | 160 0 | 1.9 0.0 | \$32.43 \$0.00 |
| RURAL HEALTH CLINICS | \$30,009.67 | 316 | \$94.97 | 433 | 1.4 | \$69.31 |
| CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | | \$0.00 |
| FED QUALIFIED HEALTH CARE | \$3,076.34 | 73 | \$42.14 | 110 | 1.5 | \$27.97 |
| PSYCHOLOGIST SERVICES | \$1,659.76 | 22 | \$75.44 | 64 | 2.9 | \$25.93 |
| IN-HOME SERVICES | \$40,107.72 | 56 * | \$716.21 | 9,360 | 167.1 | \$4.29 |
| HOME HEALTH SERVICES | \$0.00 | 0 | \$0.00 | 0,300 | 0.0 | \$0.00 |
| ADULT DAY HEALTH CARE | \$856.44 | 2 | \$428.22 | 351 | 175.5 | \$2.44 |
| AGED AND DISABLED WAIVER | \$1,636.52 | 1 | \$1,636.52 | 326 | 326.0 | \$5.02 |
| PERSONAL CARE | \$37,247.76 | 54 | \$689.77 | 8,583 | 158.9 | \$4.34 |
| AIDS WAIVER PHYSICAL DISABLED WAIVER | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 | 0.0 0.0 | \$0.00 \$0.00 |
| INDEPENDENT LIVING WAIVER | \$367.00 | 1 | \$367.00 | 100 | 100.0 | \$3.67 |
| FAMILY CARE GIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| BRAIN INJURY WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| REHAB AND SPECIALTY SERVICES | \$70,079.91 | 471 * | \$148.79 | 12,874 | 27.3 | \$5.44 |
| AUDIOLOGY SERVICES | \$161.26 | 5 | \$32.25 | 12,874 | 1.8 | \$17.92 |
| OPTOMETRIC SERVICES | \$4,613.05 | 49 | \$94.14 | 78 | 1.6 | \$59.14 |
| DURABLE MEDICAL EQUIPMENT | \$30,228.44 | 280 | \$107.96 | 10,333 | 36.9 | \$2.93 |
| AMBULANCE SERVICES | \$34,012.01 | 142 | \$239.52 | 2,351 | 16.6 | \$14.47 |
| REHABILITATION CENTER | \$498.41 | 2 | \$249.21 | 59 | 29.5 | \$8.45 |
| HOSPICE NON-EMERGENCY TRANS | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 | 0.0 0.0 | \$0.00 \$0.00 |
| NON-PARTICIPATING PROV | \$339.71 | 6 | \$56.62 | 13 | 2.2 | \$26.13 |
| COMPREHENSIVE DAY REHAB | \$0.00 | 0 | \$0.00 | 0 | | \$0.00 |
| DISEASE MANAGEMENT | \$227.03 | 3 | \$75.68 | 31 | 10.3 | \$7.32 |
| BUY-IN PREMIUMS | \$2,583,481.90 | 14,867 ** | \$173.77 | | | |
| PART-A | \$9,961.10 | 27 | \$368.93 | | | |
| PART-B | \$2,573,520.80 | 14,840 | \$173.42 | | | |
| MENTAL HEALTH SERVICES | \$10.668.07 | 33 * | \$323.27 | 961 | 29.1 | \$11.10 |
| PRIVATE HOME ICF/ID | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ID/DD WAIVER | \$576.80 | 1 | \$576.80 | 1 | 1.0 | \$576.80 |
| PSYCH REHAB-PRIVATE | \$0.00 | 0 | \$0.00 | 0 | | \$0.00 |
| CSTAR - PRIVATE TARGETED CASE MANAGEMENT | \$0.00 \$7,032.96 | 0 24 | \$0.00 \$293.04 | 0 814 | 0.0 33.9 | \$0.00 \$8.64 |
| COMMUNITY SUPPORT WAIVER | \$1,046.65 | 2 | \$523.33 | 137 | 68.5 | \$7.64 |
| CERT COMM BEHAV HLTH CLINC | \$2,011.66 | 7 | \$287.38 | 9 | 1.3 | \$223.52 |
| PRIVATE PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| STATE INSTITUTIONS | \$3,084.48 | 13 * | \$237.27 | 357 | 27.5 | \$8.64 |
| ICF/INTELLECTUAL DISABILITIES | \$0.00 | 0 | \$0.00 | 0 | | \$0.00 |
| MENTAL HOSPITAL | \$0.00 | 0 | \$0.00 | 0 | | \$0.00 |
| PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | | \$0.00 |
| PSYCH REHAB-PUBLIC | \$0.00 | 0 | \$0.00 | 0 | | \$0.00 |
| CSTAR - PUBLIC TARGETED CASE MANAGEMENT | \$0.00 \$3,084.48 | 0 13 | \$0.00 \$237.27 | 0 357 | 0.0 27.5 | \$0.00 \$8.64 |
| FSD CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | | \$0.00 |
| EDED'T CEDVICES | ĆE12.CE | 6 * | ĆOF CA | 52 | 0.7 | ć0.00 |
| EPSDT SCREENINGS | \$513.65 \$0.00 | 0 | \$85.61 \$0.00 | 52 | 8.7 0.0 | \$9.88 \$0.00 |
| EPSDT REFERRAL SERVICES | \$513.65 | 6 | \$85.61 | 52 | 8.7 | \$9.88 |
| EPSDT TARGETED CASE MGMT | \$0.00 | 0 | \$0.00 | 0 | | \$0.00 |
| MANAGED CARE PREMIUMS | \$0.00 | 0 * | \$0.00 | | | |
| | | | | | | |
| TOTAL | \$3,145,906.88 | 3,034 * | \$1,036.88 | | | |

^{*} Unduplicated total.
** Recips& FSD/MHD Monthly Management Report

ELIGIBILITY CATEGORY: DYS - GENERAL REVENUE NUMBER OF ELIGIBLES ENROLLED ON 03/31/22: 99

| | EVDENDITUDES | DECIDIENTS | COST PER | | UNITS PER | COST PER |
|--|----------------------|----------------|--------------------|--------------|------------------|--------------------|
| NURSING FACILITIES | \$0.00 | RECIPIENTS 0 * | \$0.00 | SERVICE 0 | RECIPIENT 0.0 | \$0.00 |
| INGUING FACILITIES | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| HOSPITALS | \$17,389.94 | 13 * | \$1,337.69 | 46 | 3.5 | \$378.04 |
| INPATIENT | \$14,654.67 | 2 | \$7,327.34 | 13 | 6.5 | \$1,127.28 |
| OUTPATIENT | \$2,735.27 | 12 | \$227.94 | 33 | 2.8 | \$82.89 |
| DENTAL SERVICES | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| DUADA46V | do cos so | CF * | 6422.70 | 405 | 2.0 | 446.63 |
| PHARMACY | \$8,625.58 | 65 * | \$132.70 | 185 | 2.9 | \$46.62 |
| PART D - COPAYS | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| PHYSICIAN RELATED | \$432.13 | 4 * | \$108.03 | 15 | 3.8 | \$28.81 |
| PHYSICIAN | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CLINIC | \$259.06 | 3 | \$86.35 | | 2.0 | \$43.18 |
| FAMILY PLANNING | \$0.00 | 0 | \$0.00 | | 0.0 | \$0.00 |
| X-RAY AND LAB | \$173.07 \$0.00 | 1 0 | \$173.07 | 9 | 9.0 | \$19.23 |
| NURSE PRACTITIONER PODIATRY | \$0.00 | 0 | \$0.00 \$0.00 | | 0.0 | \$0.00 \$0.00 |
| CRNA SERVICES | \$0.00 | 0 | \$0.00 | | 0.0 | \$0.00 |
| RURAL HEALTH CLINICS | \$0.00 | 0 | \$0.00 | | 0.0 | \$0.00 |
| CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | | 0.0 | \$0.00 |
| FED QUALIFIED HEALTH CARE | \$0.00 | 0 | \$0.00 | | 0.0 | \$0.00 |
| PSYCHOLOGIST SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| IN-HOME SERVICES | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| HOME HEALTH SERVICES | \$0.00 | 0 | \$0.00 | | 0.0 | \$0.00 |
| ADULT DAY HEALTH CARE | \$0.00 | 0 | \$0.00 | | 0.0 | \$0.00 |
| AGED AND DISABLED WAIVER | \$0.00 | 0 | \$0.00 | | 0.0 | \$0.00 |
| PERSONAL CARE | \$0.00 | 0 | \$0.00 | | 0.0 | \$0.00 |
| AIDS WAIVER | \$0.00 | 0 | \$0.00 | | 0.0 | \$0.00 |
| PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | | 0.0 | \$0.00 \$0.00 |
| FAMILY CARE GIVING WAIVER | \$0.00 | 0 | \$0.00 | | 0.0 | \$0.00 |
| BRAIN INJURY WAIVER | \$0.00 | 0 | \$0.00 | | 0.0 | \$0.00 |
| REHAB AND SPECIALTY SERVICES | Ć40.54 | 2 * | ¢24.26 | 2 | 1.0 | \$24.26 |
| AUDIOLOGY SERVICES | \$48.51 \$0.00 | 0 | \$24.26 \$0.00 | | 0.0 | \$24.26 |
| OPTOMETRIC SERVICES | \$30.91 | 1 | \$30.91 | 1 | 1.0 | \$30.91 |
| DURABLE MEDICAL EQUIPMENT | \$0.00 | 0 | \$0.00 | | 0.0 | \$0.00 |
| AMBULANCE SERVICES | \$17.60 | 1 | \$17.60 | | 1.0 | \$17.60 |
| REHABILITATION CENTER | \$0.00 | 0 | \$0.00 | | 0.0 | \$0.00 |
| HOSPICE | \$0.00 | 0 | \$0.00 | | 0.0 | \$0.00 |
| NON-EMERGENCY TRANS NON-PARTICIPATING PROV | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | | 0.0 | \$0.00 \$0.00 |
| COMPREHENSIVE DAY REHAB | \$0.00 | 0 | \$0.00 | | 0.0 | \$0.00 |
| DISEASE MANAGEMENT | \$0.00 | 0 | \$0.00 | | 0.0 | \$0.00 |
| BUY-IN PREMIUMS | \$0.00 | 0 ** | \$0.00 | | | |
| PART-A | \$0.00 | 0 | \$0.00 | | | |
| PART-B | \$0.00 | 0 | \$0.00 | | | |
| MENTAL HEALTH SERVICES | \$1,685.65 | 4 * | \$421.41 | 55 | 13.8 | \$30.65 |
| PRIVATE HOME ICF/ID | \$0.00 | 0 | \$0.00 | | 0.0 | \$0.00 |
| ID/DD WAIVER | \$0.00 | 0 | \$0.00 | | 0.0 | |
| PSYCH REHAB-PRIVATE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CSTAR - PRIVATE | \$0.00 | 0 | \$0.00 | | | \$0.00 |
| TARGETED CASE MANAGEMENT | \$432.00 | 1 | \$432.00 | | 50.0 | \$8.64 |
| COMMUNITY SUPPORT WAIVER | \$0.00 | 0 | \$0.00 | | 0.0 | \$0.00 |
| CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22 | \$1,253.65 \$0.00 | 3 0 | \$417.88 \$0.00 | | 1.7 0.0 | \$250.73 \$0.00 |
| | | | | | | |
| STATE INSTITUTIONS | \$15,500.00 | 1 * | \$15,500.00 | | 31.0 | \$500.00 |
| ICF/INTELLECTUAL DISABILITIES MENTAL HOSPITAL | \$0.00 | 0 | \$0.00 \$0.00 | | | \$0.00 \$0.00 |
| MENTAL HOSPITAL PSYCH CARE UNDER AGE 22 | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | | 0.0 | \$0.00 |
| PSYCH REHAB-PUBLIC | \$0.00 | 0 | \$0.00 | | | \$0.00 |
| CSTAR - PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| TARGETED CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FSD CASE MANAGEMENT | \$15,500.00 | 1 | \$15,500.00 | 31 | 31.0 | \$500.00 |
| EPSDT SERVICES | \$3,236.04 | 42 * | \$77.05 | | 1.4 | \$53.93 |
| EPSDT SCREENINGS | \$0.00 | 0 | \$0.00 | | | \$0.00 |
| EPSDT REFERRAL SERVICES | \$3,236.04 | 42 | \$77.05 | | 1.4 | \$53.93 |
| EPSDT TARGETED CASE MGMT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MANAGED CARE PREMIUMS | \$40,453.40 | 133 * | \$304.16 | | | |
| TOTAL | \$87,371.25 | 144 * | \$606.74 | | | |
| | | | | | | |

^{*} Unduplicated total.

** Reci**60** nts are not added to the total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (POVERTY) NUMBER OF ELIGIBLES ENROLLED ON 03/31/22: 42,143

| | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|---|----------------------------|------------|-----------------------|---------------------|------------------------|---------------------|
| NURSING FACILITIES | \$18,227.32 | 1 * | \$18,227.32 | SERVICE 4 | 4.0 | \$4,556.83 |
| NORSING FACILITIES | \$18,227.32 | 1 . | \$18,227.32 | 4 | 4.0 | \$4,550.83 |
| HOSPITALS | \$546,446.12 | 2,734 * | \$199.87 | 11,137 | 4.1 | \$49.07 |
| INPATIENT | \$125,215.39 | 59 | \$2,122.29 | 154 | 2.6 | \$813.09 |
| OUTPATIENT | \$421,230.73 | 2,698 | \$156.13 | 10,983 | 4.1 | \$38.35 |
| DENTAL SERVICES | \$1,458.82 | 8 * | \$182.35 | 36 | 4.5 | \$40.52 |
| PHARMACY | \$1,737,927.52 | 11,239 * | \$154.63 | 26,033 | 2.3 | \$66.76 |
| | | | | | | |
| PART D - COPAYS | \$231.97 | 78 * | \$2.97 | 370 | 4.7 | \$0.63 |
| PHYSICIAN RELATED | \$462,385.78 | 3,570 * | \$129.52 | 10,874 | 3.1 | \$42.52 |
| PHYSICIAN CLINIC | \$6,976.70 \$103,904.19 | 28 701 | \$249.17 \$148.22 | 53 6,941 | 1.9 9.9 | \$131.64 \$14.97 |
| FAMILY PLANNING | \$265,606.93 | 2,352 | \$112.93 | 2,298 | 1.0 | \$115.58 |
| X-RAY AND LAB | \$19,367.21 | 222 | \$87.24 | 717 | 3.2 | \$27.01 |
| NURSE PRACTITIONER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PODIATRY | \$123.43 | 2 | \$61.72 | 2 | 1.0 | \$61.72 |
| CRNA SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| RURAL HEALTH CLINICS | \$15,259.67 | 79 | \$193.16 | 114 | 1.4 | \$133.86 |
| CASE MANAGEMENT | \$151.44 | 5 | \$30.29 | 5 | 1.0 | \$30.29 |
| FED QUALIFIED HEALTH CARE | \$49,948.56 | 381 | \$131.10 | 721 | 1.9 | \$69.28 |
| PSYCHOLOGIST SERVICES | \$1,047.65 | 9 | \$116.41 | 23 | 2.6 | \$45.55 |
| IN-HOME SERVICES | \$42,273.05 | 28 * | \$1,509.75 | 9,945 | 355.2 | \$4.25 |
| HOME HEALTH SERVICES | \$79.49 | 1 | \$79.49 | 1 | 1.0 | \$79.49 |
| ADULT DAY HEALTH CARE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AGED AND DISABLED WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PERSONAL CARE | \$42,193.56 | 27 | \$1,562.72 | 9,944 | 368.3 | \$4.24 |
| AIDS WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PHYSICAL DISABLED WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| INDEPENDENT LIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| | 400 404 64 | 44 400 # | 40.40 | | | 40.04 |
| REHAB AND SPECIALTY SERVICES | \$20,181.61 | 41,103 * | \$0.49 | 58,762 | 1.4 | \$0.34 |
| AUDIOLOGY SERVICES OPTOMETRIC SERVICES | \$101.56 \$1,247.97 | 1 | \$101.56 \$113.45 | 36 | 3.0 3.3 | \$33.85 \$34.67 |
| DURABLE MEDICAL EQUIPMENT | \$1,247.97 | 11 7 | \$113.45 | 21 | 3.3 | \$34.67 |
| AMBULANCE SERVICES | \$15,724.43 | 28 | \$561.59 | 805 | 28.8 | \$19.53 |
| REHABILITATION CENTER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| HOSPICE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| NON-EMERGENCY TRANS | \$2,413.42 | 41,096 | \$0.06 | 57,895 | 1.4 | \$0.04 |
| NON-PARTICIPATING PROV | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| COMPREHENSIVE DAY REHAB | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| DISEASE MANAGEMENT | \$52.24 | 1 | \$52.24 | 2 | 2.0 | \$26.12 |
| BUY-IN PREMIUMS | \$0.00 | 0 ** | \$0.00 | | | |
| PART-A | \$0.00 | 0 | \$0.00 | | | |
| PART-B | \$0.00 | 0 | \$0.00 | | | |
| MENTAL HEALTH SERVICES | \$344,422.37 | 420 * | \$820.05 | 8,157 | 19.4 | \$42.22 |
| PRIVATE HOME ICF/ID | \$0.00 | 0 | \$0.00 | | 0.0 | \$0.00 |
| ID/DD WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH REHAB-PRIVATE | \$18,776.92 | 33 | \$569.00 | | 13.4 | \$42.58 |
| CSTAR - PRIVATE TARGETED CASE MANAGEMENT | \$87,750.16 \$3.149.16 | 155 8 | \$566.13 | 6,408 352 | 41.3 44.0 | \$13.69 |
| COMMUNITY SUPPORT WAIVER | \$3,149.16 | 0 | \$393.65 \$0.00 | | 0.0 | \$8.95 \$0.00 |
| CERT COMM BEHAV HLTH CLINC | \$234,746.13 | 229 | \$1,025.09 | | 4.2 | \$0.00 |
| PRIVATE PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CTATE INICIITITIONS | 6724.60 | 2 * | 4257.00 | | 40 - | 40.55 |
| STATE INSTITUTIONS ICF/INTELLECTUAL DISABILITIES | \$734.40 \$0.00 | 2 * | \$367.20 \$0.00 | 85 0 | 42.5 0.0 | \$8.64 \$0.00 |
| MENTAL HOSPITAL | \$0.00 | 0 | \$0.00 | | | \$0.00 \$0.00 |
| PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | | 0.0 | \$0.00 |
| PSYCH REHAB-PUBLIC | \$0.00 | 0 | \$0.00 | | 0.0 | \$0.00 |
| CSTAR - PUBLIC | \$0.00 | 0 | \$0.00 | | 0.0 | \$0.00 |
| TARGETED CASE MANAGEMENT | \$734.40 | 2 | \$367.20 | 85 | 42.5 | \$8.64 |
| FSD CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| EPSDT SERVICES | \$5,309.35 | 33 * | \$160.89 | 76 | 2.3 | \$69.86 |
| EPSDT SCREENINGS | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT | \$5,309.35 \$0.00 | 33 | \$160.89 \$0.00 | 76 0 | 2.3 | \$69.86 \$0.00 |
| EL JULI TANGETED CASE IVIGIVIT | \$0.00 | U | \$0.00 | 0 | 0.0 | \$0.00 |
| MANAGED CARE PREMIUMS | \$19,261,363.63 | 40,494 * | \$475.66 | | | |
| TOTAL | \$22,440,961.94 | 41,495 * | \$540.81 | | | |
| | | , | | • | | |

^{*} Unduplicated total.
** Recips& FSD/MHD Monthly Management Report

ELIGIBILITY CATEGORY: MO HEALTHNET FOR CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 03/31/22: 423,918

| NURSING FACILITIES HOSPITALS INPATIENT OUTPATIENT DENTAL SERVICES PHARMACY PART D - COPAYS PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PHYSICAL DISABLED WAIVER PHYSICAL DISABLED WAIVER PHYSICAL DISABLED WAIVER FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES PRIVATE HOME ICF/ID ID/DD WAIVER PSYCH REHAB-PRIVATE | \$0.00 \$5,487,454.72 \$4,369,093.75 \$1,118,360.97 \$9,496.19 \$23,254,339.64 \$64.79 \$1,337,251.66 \$3,400.94 \$688,063.73 \$399.169.19 \$52,038.31 \$0.00 \$1,165.25 \$0.00 \$1,165.25 \$0.00 \$122,346.67 \$6,644.46 \$27,510.19 \$1,510.31 \$1,561.60 \$0.00 \$6,854.92 \$0.00 \$17,583.36 \$0.00 \$17,583.36 \$0.00 \$3,000 \$1,561.60 \$0.00 \$0.00 \$1,561.60 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,561.60 \$1, | RECIPIENTS 0 * 9,914 * 436 9,594 78 * 77,226 * 37 * 9,536 * 41 2,480 5,486 668 0 12 0 0 355 0 896 42 14 * 6 1 0 0 6 0 11 0 0 416,063 * 21 588 139 | \$10,020.86 \$116.57 \$121.75 \$121.75 \$301.12 \$1.75 \$140.23 \$82.95 \$277.45 \$72.76 \$77.90 \$0.00 \$97.10 \$0.00 \$181.47 \$0.00 \$136.55 \$158.20 \$1,965.01 \$251.72 \$1,561.60 \$0.00 \$1,142.49 \$0.00 \$1,7583.36 \$0.00 \$1,7583.36 \$0.00 \$1,7583.36 \$0.00 \$1,7583.36 \$0.00 \$0.00 \$1,7583.36 \$0.00 \$0.00 \$1,7583.36 \$0.00 \$0.00 \$0.00 | \$ERVICE 0 27,951 5,831 22,120 350 159,585 258 28,835 54 18,275 5,759 2,423 0 0 1,598 213 4,208 35 640 0 1,709 0 1,824 0 0 1,824 0 0 461,080 26 172 | RECIPIENT 0.0 2.8 13.4 2.3 4.5 2.1 7.0 3.0 1.3 7.4 1.0 3.6 0.0 1.8 0.0 1.8 5.1 300.6 5.8 640.0 0.0 284.8 0.0 1,824.0 0.0 0.0 0.0 1.1 1.2 3.0 16.3 | \$43.15 \$2.44 \$0.00 \$4.01 \$0.00 \$9.64 \$0.00 \$0.00 \$0.00 \$0.49 \$28.09 \$21.06 |
|--|---|--|---|--|--|---|
| INPATIENT OUTPATIENT OUTPATIENT OUTPATIENT DENTAL SERVICES PHARMACY PART D - COPAYS PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER BRAIN INJURY WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES OPTOMETRIC SERVICES REHABILITATION CENTER HOSPICE NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES PRIVATE HOME ICF/ID ID/DD WAIVER | \$5,487,454.72 \$4,369,093.75 \$1,118,360.97 \$9,496.19 \$23,254,339.64 \$64.79 \$1,337,251.66 \$3,400.94 \$688,063.73 \$399,169.19 \$52,038.31 \$0.00 \$1,165.25 \$0.00 \$64,423.11 \$0.00 \$122,346.67 \$6,644.46 \$27,510.19 \$1,510.31 \$1,561.60 \$0.00 \$6,854.92 \$0.00 \$17,583.36 \$0.00 \$17,583.36 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,00 | 9,914 * 436 9,594 78 * 77,226 * 37 * 9,536 * 41 2,480 5,486 668 0 12 0 355 0 896 42 14 * 6 1 0 0 6 0 1 0 0 416,063 * 21 58 | \$553.51 \$10,020.86 \$116.57 \$121.75 \$301.12 \$1.75 \$140.23 \$82.95 \$277.45 \$72.76 \$77.90 \$0.00 \$97.10 \$0.00 \$136.55 \$158.20 \$1,965.01 \$251.72 \$1,561.60 \$0.00 \$1,142.49 \$0.00 \$1,142.49 \$0.00 \$1,7583.36 \$0.00 \$0.00 \$1,7583.36 \$0.00 \$0.00 \$1,7583.36 \$0.00 \$0.00 \$0.00 \$1,7583.36 \$0.00 \$0.00 | 27,951 5,831 22,120 350 350 159,585 258 28,835 54 18,275 5,759 2,423 0 21 0 492 0 1,598 213 4,208 35 640 0 1,709 0 1,824 0 0 0 461,080 461,080 | 2.8 13.4 2.3 4.5 4.5 2.1 7.0 3.0 1.3 7.4 1.0 3.6 0.0 1.8 0.0 1.8 5.1 300.6 5.8 640.0 0.0 284.8 0.0 1,824.0 0.0 0.0 0.0 0.0 1.1 1.2 3.0 | \$196.32 \$749.29 \$50.56 \$27.13 \$145.72 \$0.25 \$46.38 \$62.98 \$37.65 \$69.31 \$21.48 \$0.00 \$55.49 \$0.00 \$76.56 \$31.19 \$6.54 \$43.15 \$2.44 \$0.00 \$4.01 \$0.00 \$0.00 \$4.01 \$0.00 \$4.01 \$0.00 \$4.01 \$0.00 \$2.40 \$0.00 \$4.01 \$0.00 \$4.01 \$0.00 \$0.00 \$4.01 \$0.00 \$4.01 \$0.00 \$4.01 \$0.00 \$4.01 \$0.00 \$4.01 \$0.00 \$4.01 \$0.00 \$4.01 \$0.00 \$4.01 \$0.00 \$4.01 \$0.00 \$4.01 \$0.00 \$4.01 \$0.00 \$4.01 \$0.00 \$4.01 \$0.00 \$4.01 \$0.00 \$4.01 \$0.00 \$4.01 \$0.00 \$0.00 \$4.01 \$0.00 \$4.01 \$0.00 \$ |
| INPATIENT OUTPATIENT OUTPATIENT DENTAL SERVICES PHARMACY PART D - COPAYS PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES HOME HEALTH CARE AGED AND DISABLED WAIVER PHYSICAL DISABLED WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER BRAIN INJURY WAIVER BRAIN INJURY WAIVER REHAB AND SPECIALTY SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES PRIVATE HOME ICF/ID ID/DD WAIVER | \$4,369,093.75 \$1,118,360.97 \$9,496.19 \$23,254,339.64 \$64.79 \$1,337,251.66 \$3,400.94 \$688,063.73 \$399,169.19 \$52,038.31 \$0.00 \$1,165.25 \$0.00 \$1,165.25 \$0.00 \$12,346.67 \$6,644.46 \$27,510.19 \$1,510.31 \$1,561.60 \$0.00 \$6,854.92 \$0.00 \$1,7583.36 \$0.00 \$0.00 \$0.00 \$1,7583.36 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | 436 9,594 78 * 77,226 * 37 * 9,536 * 41 2,480 5,486 668 0 12 0 355 0 896 42 14 * 6 1 0 0 416,063 * 21 58 | \$10,020.86 \$116.57 \$116.57 \$116.57 \$116.57 \$116.57 \$110.57 \$110.57 \$140.23 \$82.95 \$277.45 \$72.76 \$77.90 \$0.00 \$97.10 \$0.00 \$181.47 \$0.00 \$136.55 \$158.20 \$1,965.01 \$251.72 \$1,561.60 \$0.00 \$1,142.49 \$0.00 \$1,7583.36 \$0.00 \$0.00 \$1,7583.36 \$0.00 \$0.00 \$0.00 \$1,42.49 \$0.00 \$0.00 \$1,42.49 \$0.00 \$0.00 \$1,42.49 \$0.00 \$0.00 \$1,42.49 \$0.00 \$0.00 \$1,42.49 \$0.00 \$0.00 \$1,42.49 \$0.00 \$0.00 \$1,42.49 \$0.00 \$0.00 \$1,42.49 \$0.00 \$0.00 \$1,42.49 \$0.00 \$0.00 \$1,42.49 \$0.00 \$0.00 \$0.00 \$1,42.49 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,42.49 \$0.00 | 5,831 22,120 350 350 159,585 258 28,835 54 18,275 5,759 2,423 0 21 0 492 0 1,598 213 4,208 35 640 0 1,709 0 1,824 0 0 461,080 461,080 26 172 | 13.4 2.3 4.5 2.1 7.0 3.0 1.3 7.4 1.0 3.6 0.0 1.8 0.0 1.4 0.0 1.8 5.1 300.6 5.8 640.0 0.0 284.8 0.0 1,824.0 0.0 0.0 0.0 1,824.0 0.0 0.0 1,824.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 | \$749.29 \$50.56 \$27.13 \$145.72 \$0.25 \$46.38 \$62.98 \$37.65 \$69.31 \$21.48 \$0.00 \$55.49 \$0.00 \$76.56 \$31.19 \$6.54 \$43.15 \$2.44 \$0.00 \$4.01 \$0.00 \$5.00 \$0.00 \$5.00 \$6. |
| INPATIENT OUTPATIENT OUTPATIENT DENTAL SERVICES PHARMACY PART D - COPAYS PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES HOME HEALTH CARE AGED AND DISABLED WAIVER PHYSICAL DISABLED WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER BRAIN INJURY WAIVER BRAIN INJURY WAIVER REHAB AND SPECIALTY SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES PRIVATE HOME ICF/ID ID/DD WAIVER | \$4,369,093.75 \$1,118,360.97 \$9,496.19 \$23,254,339.64 \$64.79 \$1,337,251.66 \$3,400.94 \$688,063.73 \$399,169.19 \$52,038.31 \$0.00 \$1,165.25 \$0.00 \$1,165.25 \$0.00 \$12,346.67 \$6,644.46 \$27,510.19 \$1,510.31 \$1,561.60 \$0.00 \$6,854.92 \$0.00 \$1,7583.36 \$0.00 \$0.00 \$0.00 \$1,7583.36 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | 436 9,594 78 * 77,226 * 37 * 9,536 * 41 2,480 5,486 668 0 12 0 355 0 896 42 14 * 6 1 0 0 416,063 * 21 58 | \$10,020.86 \$116.57 \$116.57 \$116.57 \$116.57 \$116.57 \$110.57 \$110.57 \$140.23 \$82.95 \$277.45 \$72.76 \$77.90 \$0.00 \$97.10 \$0.00 \$181.47 \$0.00 \$136.55 \$158.20 \$1,965.01 \$251.72 \$1,561.60 \$0.00 \$1,142.49 \$0.00 \$1,7583.36 \$0.00 \$0.00 \$1,7583.36 \$0.00 \$0.00 \$0.00 \$1,42.49 \$0.00 \$0.00 \$1,42.49 \$0.00 \$0.00 \$1,42.49 \$0.00 \$0.00 \$1,42.49 \$0.00 \$0.00 \$1,42.49 \$0.00 \$0.00 \$1,42.49 \$0.00 \$0.00 \$1,42.49 \$0.00 \$0.00 \$1,42.49 \$0.00 \$0.00 \$1,42.49 \$0.00 \$0.00 \$1,42.49 \$0.00 \$0.00 \$0.00 \$1,42.49 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,42.49 \$0.00 | 5,831 22,120 350 350 159,585 258 28,835 54 18,275 5,759 2,423 0 21 0 492 0 1,598 213 4,208 35 640 0 1,709 0 1,824 0 0 461,080 461,080 26 172 | 13.4 2.3 4.5 2.1 7.0 3.0 1.3 7.4 1.0 3.6 0.0 1.8 0.0 1.4 0.0 1.8 5.1 300.6 5.8 640.0 0.0 284.8 0.0 1,824.0 0.0 0.0 0.0 1,824.0 0.0 0.0 1,824.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 | \$749.25 \$50.56 \$27.13 \$145.72 \$0.25 \$46.38 \$62.98 \$37.65 \$69.31 \$21.48 \$0.00 \$55.45 \$0.00 \$76.56 \$31.15 \$6.54 \$43.15 \$0.00 \$4.01 \$0.00 \$4.01 \$0.00 \$4.01 \$0.00 \$4.01 \$0.00 \$4.01 \$0.00 \$4.01 \$0.00 \$4.01 \$0.00 \$4.01 \$0.00 \$4.01 \$0.00 \$4.01 \$0.00 \$4.01 \$0.00 \$4.01 \$0.00 \$4.01 \$0.00 \$4.01 \$0.00 \$4.01 \$0.00 \$4.01 \$0.00 \$4.01 \$0.00 \$0.00 \$0.00 \$0.00 \$4.01 \$0.00 \$0.00 \$0.00 \$0.00 \$4.01 \$0.00 \$0. |
| PHARMACY PART D - COPAYS PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PHYSICAL DISABLED WAIVER PHYSICAL DISABLED WAIVER PHYSICAL DISABLED WAIVER PHYSICAL DISABLED WAIVER FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES PRIVATE HOME ICF/ID ID/DD WAIVER | \$9,496.19 \$23,254,339.64 \$64.79 \$1,337,251.66 \$3,400.94 \$688,063.73 \$399.169.19 \$52,038.31 \$0.00 \$1,165.25 \$0.00 \$64,423.11 \$0.00 \$122,346.67 \$6,644.46 \$27,510.19 \$1,510.31 \$1,561.60 \$0.00 \$6,854.92 \$0.00 \$17,583.36 \$0.00 \$0.00 \$0.00 \$225,133.40 \$730.32 \$3,622.76 | 78 * 77,226 * 37 * 9,536 * 41 2,480 5,486 668 0 12 0 355 0 896 42 14 * 6 1 0 6 0 1 0 416,063 * 21 58 | \$121.75 \$301.12 \$1.75 \$140.23 \$82.95 \$277.45 \$72.76 \$77.90 \$0.00 \$97.10 \$0.00 \$181.47 \$0.00 \$136.55 \$158.20 \$1,965.01 \$251.72 \$1,561.60 \$0.00 \$1,142.49 \$0.00 \$1,7583.36 \$0.00 \$0.00 \$1,7583.36 \$0.00 \$0.00 \$0.00 | 350 159,585 258 28,835 54 18,275 5,759 2,423 0 21 0 492 0 1,598 213 4,208 35 640 0 1,709 0 1,824 0 0 461,080 461,080 26 | 4.5 2.1 7.0 3.0 1.3 7.4 1.0 3.6 0.0 1.8 0.0 1.4 0.0 1.8 5.1 300.6 5.8 640.0 0.0 284.8 0.0 1,824.0 0.0 0.0 0.0 1.1 1.2 3.0 | \$27.13 \$145.72 \$0.25 \$46.38 \$62.98 \$37.65 \$69.31 \$21.48 \$0.00 \$55.49 \$0.00 \$76.56 \$31.19 \$6.54 \$43.15 \$2.44 \$0.00 \$4.01 \$0.00 \$4.01 \$0.00 \$0.00 \$4.01 \$0.00 \$0.00 \$4.01 \$0.00 |
| PHARMACY PART D - COPAYS PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES HOME HEALTH SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER BRAIN INJURY WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES PRIVATE HOME ICF/ID ID/DD WAIVER | \$23,254,339.64 \$64.79 \$1,337,251.66 \$3,400.94 \$688,063.73 \$399.169.19 \$52,038.31 \$0.00 \$1,165.25 \$0.00 \$64,423.11 \$0.00 \$122,346.67 \$6,644.46 \$27,510.19 \$1,510.31 \$1,561.60 \$0.00 \$6,854.92 \$0.00 \$17,583.36 \$0.00 \$0.00 \$0.00 \$3,000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | 77,226 * 37 * 9,536 * 41 2,480 5,486 668 0 12 0 355 0 896 42 14 * 6 1 0 0 6 0 1 0 0 416,063 * 21 58 | \$301.12 \$1.75 \$140.23 \$82.95 \$277.45 \$72.76 \$77.90 \$0.00 \$97.10 \$0.00 \$181.47 \$0.00 \$136.55 \$158.20 \$1,965.01 \$251.72 \$1,561.60 \$0.00 \$1,142.49 \$0.00 \$1,7583.36 \$0.00 \$0.00 \$1,583.36 \$0.00 \$0.00 \$1,483.47 \$0.00 | 258 28,835 54 18,275 5,759 2,423 0 21 0 492 0 1,598 213 4,208 35 640 0 1,709 0 1,824 0 0 461,080 26 172 | 2.1 7.0 3.0 1.3 7.4 1.0 3.6 0.0 1.8 0.0 1.4 0.0 1.8 5.1 300.6 5.8 640.0 0.0 284.8 0.0 1,824.0 0.0 0.0 1,824.0 1,0 1,1 1,2 3.0 | \$145.72 \$0.25 \$46.38 \$62.98 \$37.65 \$69.31 \$21.48 \$0.00 \$55.49 \$0.00 \$76.56 \$31.19 \$6.54 \$43.15 \$2.00 \$4.01 \$0.00 \$4.01 \$6.00 \$ |
| PHARMACY PART D - COPAYS PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES HOME HEALTH SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER BRAIN INJURY WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES PRIVATE HOME ICF/ID ID/DD WAIVER | \$23,254,339.64 \$64.79 \$1,337,251.66 \$3,400.94 \$688,063.73 \$399.169.19 \$52,038.31 \$0.00 \$1,165.25 \$0.00 \$64,423.11 \$0.00 \$122,346.67 \$6,644.46 \$27,510.19 \$1,510.31 \$1,561.60 \$0.00 \$6,854.92 \$0.00 \$17,583.36 \$0.00 \$0.00 \$0.00 \$3,000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | 77,226 * 37 * 9,536 * 41 2,480 5,486 668 0 12 0 355 0 896 42 14 * 6 1 0 0 6 0 1 0 0 416,063 * 21 58 | \$301.12 \$1.75 \$140.23 \$82.95 \$277.45 \$72.76 \$77.90 \$0.00 \$97.10 \$0.00 \$181.47 \$0.00 \$136.55 \$158.20 \$1,965.01 \$251.72 \$1,561.60 \$0.00 \$1,142.49 \$0.00 \$1,7583.36 \$0.00 \$0.00 \$1,583.36 \$0.00 \$0.00 \$1,483.47 \$0.00 | 258 28,835 54 18,275 5,759 2,423 0 21 0 492 0 1,598 213 4,208 35 640 0 1,709 0 1,824 0 0 461,080 26 172 | 2.1 7.0 3.0 1.3 7.4 1.0 3.6 0.0 1.8 0.0 1.4 0.0 1.8 5.1 300.6 5.8 640.0 0.0 284.8 0.0 1,824.0 0.0 0.0 1,824.0 1,0 1,2 3.0 | \$145.72 \$0.25 \$46.38 \$62.98 \$37.65 \$69.31 \$21.48 \$0.00 \$55.49 \$0.00 \$76.56 \$31.19 \$6.54 \$43.15 \$2.44 \$0.00 \$4.01 \$4.01 \$6.00 \$4.01 \$6.00 \$ |
| PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES IN-HOME HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES PRIVATE HOME ICF/ID ID/DD WAIVER | \$64.79 \$1,337,251.66 \$3,400.94 \$688,063.73 \$399,169.19 \$52,038.31 \$0.00 \$1,165.25 \$0.00 \$64,423.11 \$0.00 \$122,346.67 \$6,644.46 \$27,510.19 \$1,510.31 \$1,561.60 \$0.00 \$6,854.92 \$0.00 \$17,583.36 \$0.00 \$0.00 \$225,133.40 \$730.32 \$3,622.76 | 37 * 9,536 * 41 2,480 5,486 668 0 12 0 355 0 896 42 14 * 6 1 0 6 0 1 0 416,063 * 21 58 | \$1.75 \$140.23 \$82.95 \$277.45 \$72.76 \$77.90 \$0.00 \$97.10 \$0.00 \$181.47 \$0.00 \$136.55 \$158.20 \$1,965.01 \$251.72 \$1,561.60 \$0.00 \$1,142.49 \$0.00 \$1,7583.36 \$0.00 \$0.00 \$0.00 \$1,7583.36 \$0.00 \$0.00 \$0.00 \$0.00 \$1,7583.36 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,7583.36 \$0.00 | 258 28,835 54 18,275 5,759 2,423 0 0 21 0 492 0 1,598 213 4,208 35 640 0 1,709 0 1,824 0 0 0 461,080 26 172 | 7.0 3.0 1.3 7.4 1.0 3.6 0.0 1.8 0.0 1.4 0.0 1.8 5.1 300.6 5.8 640.0 0.0 284.8 0.0 1,824.0 0.0 0.0 1.1 1.2 3.0 | \$0.25 \$46.38 \$62.98 \$37.65 \$69.31 \$21.48 \$0.00 \$55.49 \$0.00 \$130.94 \$0.00 \$76.56 \$31.19 \$6.54 \$4.01 \$0.00 \$9.64 \$0.00 \$9.60 \$0.00 \$0.00 \$0.49 \$28.09 \$21.06 |
| PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES IN-HOME HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES PRIVATE HOME ICF/ID ID/DD WAIVER | \$64.79 \$1,337,251.66 \$3,400.94 \$688,063.73 \$399,169.19 \$52,038.31 \$0.00 \$1,165.25 \$0.00 \$64,423.11 \$0.00 \$122,346.67 \$6,644.46 \$27,510.19 \$1,510.31 \$1,561.60 \$0.00 \$6,854.92 \$0.00 \$17,583.36 \$0.00 \$0.00 \$225,133.40 \$730.32 \$3,622.76 | 37 * 9,536 * 41 2,480 5,486 668 0 12 0 355 0 896 42 14 * 6 1 0 6 0 1 0 416,063 * 21 58 | \$1.75 \$140.23 \$82.95 \$277.45 \$72.76 \$77.90 \$0.00 \$97.10 \$0.00 \$181.47 \$0.00 \$136.55 \$158.20 \$1,965.01 \$251.72 \$1,561.60 \$0.00 \$1,142.49 \$0.00 \$1,7583.36 \$0.00 \$0.00 \$0.00 \$1,7583.36 \$0.00 \$0.00 \$0.00 \$0.00 \$1,7583.36 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,7583.36 \$0.00 | 258 28,835 54 18,275 5,759 2,423 0 0 21 0 492 0 1,598 213 4,208 35 640 0 1,709 0 1,824 0 0 0 461,080 26 172 | 7.0 3.0 1.3 7.4 1.0 3.6 0.0 1.8 0.0 1.4 0.0 1.8 5.1 300.6 5.8 640.0 0.0 284.8 0.0 1,824.0 0.0 0.0 1.1 1.2 3.0 | \$0.25 \$46.38 \$62.98 \$37.65 \$69.31 \$21.48 \$0.00 \$55.49 \$0.00 \$130.94 \$0.00 \$76.56 \$31.19 \$6.54 \$4.01 \$0.00 \$9.64 \$0.00 \$9.60 \$0.00 \$0.00 \$0.49 \$28.09 \$21.06 |
| PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER BRAIN INJURY WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES OPTOMETRIC SERVICES REHABILITATION CENTER HOSPICE NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES PRIVATE HOME ICF/ID ID/DD WAIVER | \$1,337,251.66 \$3,400.94 \$688,063.73 \$399,169.19 \$52,038.31 \$0.00 \$1,165.25 \$0.00 \$64,423.11 \$0.00 \$122,346.67 \$6,644.46 \$27,510.19 \$1,510.31 \$1,561.60 \$0.00 \$6,854.92 \$0.00 \$17,583.36 \$0.00 \$0.00 \$0.00 \$0.00 \$225,133.40 \$730.32 \$3,622.76 | 9,536 * 41 2,480 5,486 668 0 12 0 355 0 896 42 14 * 6 1 0 0 6 0 1 0 416,063 * 21 58 | \$140.23 \$82.95 \$277.45 \$72.76 \$77.90 \$0.00 \$97.10 \$0.00 \$181.47 \$0.00 \$136.55 \$158.20 \$1,965.01 \$251.72 \$1,561.60 \$0.00 \$1,142.49 \$0.00 \$17,583.36 \$0.00 \$0.00 \$0.00 \$1,365.55 | 28,835 54 18,275 5,759 2,423 0 21 0 492 0 1,598 213 4,208 35 640 0 1,709 0 1,824 0 0 0 461,080 266 172 | 3.0 1.3 7.4 1.0 3.6 0.0 1.8 0.0 1.4 0.0 1.8 5.1 300.6 5.8 640.0 0.0 284.8 0.0 1,824.0 0.0 0.0 0.0 1.1 1.1 1.2 | \$46.38 \$62.98 \$37.65 \$69.31 \$21.48 \$0.00 \$55.49 \$0.00 \$130.94 \$0.00 \$76.56 \$31.19 \$6.54 \$43.15 \$2.40 \$0.00 \$4.01 \$0.00 \$4.01 \$0.00 \$4.01 \$0.00 \$4.01 \$0.00 \$4.01 \$0.00 \$4.01 \$0.00 \$4.01 |
| PHYSICIAN CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES PRIVATE HOME ICF/ID ID/DD WAIVER | \$3,400.94 \$688,063.73 \$399.169.19 \$52,038.31 \$0.00 \$1,165.25 \$0.00 \$64,423.11 \$0.00 \$122,346.67 \$6,644.46 \$27,510.19 \$1,510.31 \$1,561.60 \$0.00 \$6,854.92 \$0.00 \$17,583.36 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | 41 2,480 5,486 668 0 12 0 355 0 896 42 14 * 6 1 0 6 0 1 0 416,063 * 21 58 | \$82.95 \$277.45 \$72.76 \$77.90 \$0.00 \$97.10 \$0.00 \$181.47 \$0.00 \$136.55 \$158.20 \$1,965.01 \$251.72 \$1,561.60 \$0.00 \$1,142.49 \$0.00 \$1,7583.36 \$0.00 \$0.00 \$0.00 \$1,7583.36 \$0.00 \$0.00 \$0.00 | 54 18,275 5,759 2,423 0 21 0 492 0 1,598 213 4,208 35 640 0 1,709 0 1,824 0 0 0 461,080 26 172 | 1.3 7.4 1.0 3.6 0.0 1.8 0.0 1.4 0.0 1.8 5.1 300.6 5.8 640.0 0.0 284.8 0.0 1,824.0 0.0 0.0 0.0 1.1 1.1 1.2 | \$62.98 \$37.65 \$69.31 \$21.48 \$0.00 \$130.94 \$0.00 \$76.56 \$31.19 \$6.54 \$43.15 \$2.44 \$0.00 \$9.64 \$0.00 |
| PHYSICIAN CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES IN-HOME HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABLITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES PRIVATE HOME ICF/ID ID/DD WAIVER | \$3,400.94 \$688,063.73 \$399.169.19 \$52,038.31 \$0.00 \$1,165.25 \$0.00 \$64,423.11 \$0.00 \$122,346.67 \$6,644.46 \$27,510.19 \$1,510.31 \$1,561.60 \$0.00 \$6,854.92 \$0.00 \$17,583.36 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | 41 2,480 5,486 668 0 12 0 355 0 896 42 14 * 6 1 0 6 0 1 0 416,063 * 21 58 | \$82.95 \$277.45 \$72.76 \$77.90 \$0.00 \$97.10 \$0.00 \$181.47 \$0.00 \$136.55 \$158.20 \$1,965.01 \$251.72 \$1,561.60 \$0.00 \$1,142.49 \$0.00 \$1,7583.36 \$0.00 \$0.00 \$0.00 \$1,7583.36 \$0.00 \$0.00 \$0.00 | 54 18,275 5,759 2,423 0 21 0 492 0 1,598 213 4,208 35 640 0 1,709 0 1,824 0 0 0 461,080 26 172 | 1.3 7.4 1.0 3.6 0.0 1.8 0.0 1.4 0.0 1.8 5.1 300.6 5.8 640.0 0.0 284.8 0.0 1,824.0 0.0 0.0 0.0 1.1 1.1 1.2 | \$62.98 \$37.65 \$69.31 \$21.48 \$0.00 \$130.94 \$0.00 \$76.56 \$31.19 \$6.54 \$43.15 \$2.44 \$0.00 \$9.64 \$0.00 |
| CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES PRIVATE HOME ICF/ID ID/DD WAIVER | \$688,063.73 \$399,169.19 \$52,038.31 \$0.00 \$1,165.25 \$0.00 \$64,423.11 \$0.00 \$122,346.67 \$6,644.46 \$27,510.19 \$1,510.31 \$1,561.60 \$0.00 \$6,854.92 \$0.00 \$17,583.36 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | 2,480 5,486 668 0 12 0 355 0 896 42 14 * 6 1 0 0 6 0 1 1 0 416,063 * 21 58 | \$277.45 \$72.76 \$77.90 \$0.00 \$97.10 \$0.00 \$181.47 \$0.00 \$136.55 \$158.20 \$1,965.01 \$251.72 \$1,561.60 \$0.00 \$1,142.49 \$0.00 \$17,583.36 \$0.00 \$0.00 \$0.00 | 18,275 5,759 2,423 0 0 21 0 492 0 1,598 213 4,208 35 640 0 1,709 0 1,824 0 0 0 461,080 26 172 | 7.4 1.0 3.6 0.0 1.8 0.0 1.4 0.0 1.8 5.1 300.6 5.8 640.0 0.0 284.8 0.0 1,824.0 0.0 0.0 0.0 1.1 1.1 1.2 | \$37.65 \$69.31 \$21.48 \$0.00 \$55.49 \$0.00 \$130.94 \$0.00 \$76.56 \$31.19 \$6.54 \$43.15 \$2.44 \$0.00 \$4.01 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.49 \$28.09 \$21.06 |
| FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER BRAIN INJURY WAIVER BRAIN INJURY WAIVER REHAB AND SPECIALTY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES PRIVATE HOME ICF/ID ID/DD WAIVER | \$399.169.19 \$52,038.31 \$0.00 \$1,165.25 \$0.00 \$64,423.11 \$0.00 \$122,346.67 \$6,644.46 \$27,510.19 \$1,510.31 \$1,561.60 \$0.00 \$6,854.92 \$0.00 \$17,583.36 \$0.00 \$0.00 \$0.00 \$3,00 \$0.00 | 5,486 668 0 12 0 355 0 896 42 14 * 6 1 0 6 0 1 0 416,063 * 21 58 | \$72.76 \$77.90 \$0.00 \$97.10 \$0.00 \$181.47 \$0.00 \$136.55 \$158.20 \$1,965.01 \$251.72 \$1,561.60 \$0.00 \$1,142.49 \$0.00 \$17,583.36 \$0.00 \$0.00 \$0.00 \$0.00 | 5,759 2,423 0 2,423 0 492 0 1,598 213 4,208 35 640 0 1,709 0 1,824 0 0 0 461,080 26 172 | 1.0 3.6 0.0 1.8 0.0 1.4 0.0 1.8 5.1 300.6 5.8 640.0 0.0 284.8 0.0 1,824.0 0.0 0.0 | \$69.31 \$21.48 \$0.00 \$55.49 \$0.00 \$130.94 \$0.00 \$76.56 \$31.19 \$6.54 \$43.15 \$2.44 \$0.00 \$4.01 \$0.00 \$9.64 \$0.00 |
| NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER BRAIN INJURY WAIVER BRAIN INJURY WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES PRIVATE HOME ICF/ID ID/DD WAIVER | \$0.00 \$1,165.25 \$0.00 \$64,423.11 \$0.00 \$122,346.67 \$6,644.46 \$27,510.19 \$1,510.31 \$1,561.60 \$0.00 \$6,854.92 \$0.00 \$17,583.36 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | 0 12 0 355 0 896 42 14 * 6 1 0 0 6 0 1 1 0 0 416,063 * 21 58 | \$0.00 \$97.10 \$0.00 \$181.47 \$0.00 \$136.55 \$158.20 \$1,965.01 \$251.72 \$1,561.60 \$0.00 \$1,142.49 \$0.00 \$17,583.36 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | 0 21 0 492 0 1,598 213 4,208 35 640 0 1,709 0 1,824 0 0 461,080 26 | 0.0 1.8 0.0 1.4 0.0 1.8 5.1 300.6 5.8 640.0 0.0 284.8 0.0 1,824.0 0.0 0.0 1.1 1.1 1.2 | \$0.00 \$55.49 \$0.00 \$130.94 \$0.00 \$76.56 \$31.19 \$6.54 \$43.15 \$2.44 \$0.00 \$4.01 \$0.00 \$9.64 \$0.00 \$0.00 \$0.00 |
| PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES PRIVATE HOME ICF/ID ID/DD WAIVER | \$1,165.25 \$0.00 \$64,423.11 \$0.00 \$122,346.67 \$6,644.46 \$27,510.19 \$1,510.31 \$1,561.60 \$0.00 \$6,854.92 \$0.00 \$17,583.36 \$0.00 \$0.00 \$3,000 \$0.00 | 12 0 355 0 896 42 14 * 6 1 0 6 0 1 0 6 0 1 0 416,063 * 21 58 | \$97.10 \$0.00 \$181.47 \$0.00 \$136.55 \$158.20 \$1,965.01 \$251.72 \$1,561.60 \$0.00 \$1,142.49 \$0.00 \$17,583.36 \$0.00 \$0.00 \$0.00 \$0.00 | 21 0 492 0 1,598 213 4,208 35 640 0 1,709 0 1,824 0 0 461,080 26 172 | 1.8 0.0 1.4 0.0 1.8 5.1 300.6 5.8 640.0 0.0 284.8 0.0 1,824.0 0.0 0.0 0.0 | \$55.49 \$0.00 \$130.94 \$0.00 \$76.56 \$31.19 \$6.54 \$43.15 \$2.44 \$0.00 \$4.01 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.49 \$0.20 \$0.49 \$0.20 \$0.49 \$0.20 \$0.49 \$0.20 \$0.49 \$0.20 |
| CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER BRAIN INJURY WAIVER BRAIN INJURY WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES PRIVATE HOME ICF/ID ID/DD WAIVER | \$0.00 \$64,423.11 \$0.00 \$122,346.67 \$6,644.46 \$27,510.19 \$1,510.31 \$1,561.60 \$0.00 \$6,854.92 \$0.00 \$17,583.36 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | 0 355 0 896 42 14 * 6 1 0 6 0 1 1 0 0 416,063 * 21 58 | \$0.00 \$181.47 \$0.00 \$136.55 \$158.20 \$1,965.01 \$251.72 \$1,561.60 \$0.00 \$1,142.49 \$0.00 \$17,583.36 \$0.00 \$0.00 \$0.00 \$0.00 | 0 492 0 1,598 213 4,208 35 640 0 1,709 0 1,824 0 0 461,080 26 | 0.0 1.4 0.0 1.8 5.1 300.6 5.8 640.0 0.0 284.8 0.0 1,824.0 0.0 0.0 1.1 1.1 1.2 | \$0.00 \$130.94 \$0.00 \$76.56 \$31.19 \$6.54 \$43.15 \$2.44 \$0.00 \$4.01 \$0.00 \$9.64 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 |
| RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER BRAIN INJURY WAIVER BRAIN INJURY WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES PRIVATE HOME ICF/ID ID/DD WAIVER | \$64,423.11 \$0.00 \$122,346.67 \$6,644.46 \$27,510.19 \$1,510.31 \$1,561.60 \$0.00 \$6,854.92 \$0.00 \$17,583.36 \$0.00 \$0.00 \$0.00 \$0.00 \$3,000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | 355 0 896 42 14 * 6 1 0 6 0 1 0 0 416,063 * 21 58 | \$181.47 \$0.00 \$136.55 \$158.20 \$1,965.01 \$251.72 \$1,561.60 \$0.00 \$1,142.49 \$0.00 \$17,583.36 \$0.00 \$0.00 \$0.00 \$0.00 \$3,000 \$1,000 \$0.00 \$0.00 | 492 0 1,598 213 4,208 35 640 0 1,709 0 1,824 0 0 0 461,080 26 | 1.4 0.0 1.8 5.1 300.6 5.8 640.0 0.0 284.8 0.0 1,824.0 0.0 0.0 0.0 1,824.0 1,824.0 1,824.0 1,824.0 1,824.0 | \$130.94 \$0.00 \$76.56 \$31.19 \$6.54 \$43.15 \$2.44 \$0.00 \$4.01 \$0.00 \$9.64 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 |
| CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES PRIVATE HOME ICF/ID ID/DD WAIVER | \$0.00 \$122,346.67 \$6,644.46 \$27,510.19 \$1.510.31 \$1,561.60 \$0.00 \$6,854.92 \$0.00 \$17,583.36 \$0.00 \$0.00 \$0.00 \$225,133.40 \$730.32 \$3,622.76 | 0 896 42 14 * 6 1 0 0 6 0 1 1 0 0 0 416,063 * 21 58 | \$0.00 \$136.55 \$158.20 \$1,965.01 \$251.72 \$1,561.60 \$0.00 \$1,142.49 \$0.00 \$17,583.36 \$0.00 \$0.00 \$0.00 \$0.00 \$3,000 \$0.00 \$0.00 | 0 1,598 213 4,208 35 640 0 1,709 0 1,824 0 0 0 461,080 26 | 0.0 1.8 5.1 300.6 5.8 640.0 0.0 284.8 0.0 1,824.0 0.0 0.0 1.1 1.1 1.2 3.0 | \$0.00 \$76.56 \$31.19 \$6.54 \$43.15 \$2.44 \$0.00 \$4.01 \$0.00 \$9.64 \$0.00 \$0.00 \$0.00 \$0.00 \$2.49 \$28.09 \$21.06 |
| FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES PRIVATE HOME ICF/ID ID/DD WAIVER | \$122,346.67 \$6,644.46 \$27,510.19 \$1,510.31 \$1,561.60 \$0.00 \$6,854.92 \$0.00 \$17,583.36 \$0.00 \$0.00 \$0.00 \$730.32 \$3,622.76 | 896 42 14 * 6 1 0 0 6 0 1 1 0 0 0 0 416,063 * 21 58 | \$136.55 \$158.20 \$1,965.01 \$251.72 \$1,561.60 \$0.00 \$1,142.49 \$0.00 \$17,583.36 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | 1,598 213 4,208 35 640 0 1,709 0 1,824 0 0 461,080 26 172 | 1.8 5.1 300.6 5.8 640.0 0.0 284.8 0.0 1,824.0 0.0 0.0 1.1 1.1 1.2 3.0 | \$76.56 \$31.19 \$6.54 \$43.15 \$2.44 \$0.00 \$4.01 \$0.00 \$9.64 \$0.00 \$0.00 \$0.00 \$0.49 \$28.09 \$21.06 |
| PSYCHOLOGIST SERVICES IN-HOME SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES PRIVATE HOME ICF/ID ID/DD WAIVER | \$6,644.46 \$27,510.19 \$1,510.31 \$1,561.60 \$0.00 \$6,854.92 \$0.00 \$17,583.36 \$0.00 \$0.00 \$0.00 \$3,000 | 42 14 * 6 1 0 0 6 0 1 1 0 0 0 0 0 1 1 0 0 0 0 1 1 2 1 2 1 3 1 4 3 1 4 4 5 1 5 8 | \$1,965.01 \$251.72 \$1,561.60 \$0.00 \$1,142.49 \$0.00 \$17,583.36 \$0.00 \$0.00 \$0.00 \$0.00 | 213 4,208 35 640 0 1,709 0 1,824 0 0 461,080 26 172 | 5.1 300.6 5.8 640.0 0.0 284.8 0.0 1,824.0 0.0 0.0 0.0 1.1 1.2 3.0 | \$31.19 \$6.54 \$43.15 \$2.44 \$0.00 \$4.01 \$0.00 \$9.60 \$0.00 \$0.00 \$0.00 \$2.49 \$0.00 |
| IN-HOME SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES PRIVATE HOME ICF/ID ID/DD WAIVER | \$27,510.19 \$1,510.31 \$1,561.60 \$0.00 \$6,854.92 \$0.00 \$17,583.36 \$0.00 \$0.00 \$0.00 \$225,133.40 \$730.32 \$3,622.76 | 14 * 6 1 1 0 6 0 1 1 0 6 0 1 1 0 0 416,063 * 21 58 | \$1,965.01 \$251.72 \$1,561.60 \$0.00 \$1,142.49 \$0.00 \$17,583.36 \$0.00 \$0.00 \$0.00 \$0.00 | 4,208 35 640 0 1,709 0 1,824 0 0 0 461,080 26 | 300.6 5.8 640.0 0.0 284.8 0.0 1,824.0 0.0 0.0 0.0 1.1 1.2 3.0 | \$6.54 \$43.15 \$2.44 \$0.00 \$4.01 \$0.00 \$9.64 \$0.00 \$0.00 \$0.00 \$0.49 \$28.09 \$21.06 |
| HOME HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER BRAIN INJURY WAIVER BRAIN INJURY WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES PRIVATE HOME ICF/ID ID/DD WAIVER | \$1,510.31 \$1,561.60 \$0.00 \$6,854.92 \$0.00 \$17,583.36 \$0.00 \$0.00 \$0.00 \$225,133.40 \$730.32 \$3,622.76 | 6 1 0 6 0 1 0 0 0 0 416,063 * 21 58 | \$251.72 \$1,561.60 \$0.00 \$1,142.49 \$0.00 \$17,583.36 \$0.00 \$0.00 \$0.00 \$0.00 \$0.54 \$34.78 \$62.46 | 35 640 0 1,709 0 1,824 0 0 0 461,080 26 | 5.8 640.0 0.0 284.8 0.0 1,824.0 0.0 0.0 0.0 1.1 1.1 1.2 | \$0.00 \$4.01 \$0.00 \$9.64 \$0.00 \$0.00 \$0.00 \$0.49 \$28.09 \$21.06 |
| ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES PRIVATE HOME ICF/ID ID/DD WAIVER | \$1,561.60 \$0.00 \$6,854.92 \$0.00 \$17,583.36 \$0.00 \$0.00 \$0.00 \$225,133.40 \$730.32 \$3,622.76 | 1 0 6 0 1 1 0 0 0 0 416,063 * 21 58 | \$1,561.60 \$0.00 \$1,142.49 \$0.00 \$17,583.36 \$0.00 \$0.00 \$0.00 \$0.54 \$34.78 \$62.46 | 640 0 1,709 0 1,824 0 0 0 461,080 26 | 640.0 0.0 284.8 0.0 1,824.0 0.0 0.0 0.0 1.1 1.1 1.2 | \$2.44 \$0.00 \$4.01 \$0.00 \$9.64 \$0.00 \$0.00 \$0.49 \$28.09 \$21.06 |
| AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES PRIVATE HOME ICF/ID ID/DD WAIVER | \$0.00 \$6,854.92 \$0.00 \$17,583.36 \$0.00 \$0.00 \$0.00 \$225,133.40 \$730.32 \$3,622.76 | 0 6 0 1 0 0 0 0 416,063 * 21 58 | \$0.00 \$1,142.49 \$0.00 \$17,583.36 \$0.00 \$0.00 \$0.00 \$0.00 \$0.40 \$34.78 \$62.46 | 0 1,709 0 1,824 0 0 0 0 461,080 26 172 | 0.0 284.8 0.0 1,824.0 0.0 0.0 0.0 1.1 1.1 1.2 | \$0.00 \$4.01 \$0.00 \$9.64 \$0.00 \$0.00 \$0.00 \$0.49 \$28.09 \$21.06 |
| PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES PRIVATE HOME ICF/ID ID/DD WAIVER | \$6,854.92 \$0.00 \$17,583.36 \$0.00 \$0.00 \$0.00 \$225,133.40 \$730.32 \$3,622.76 | 6 0 1 0 0 0 0 0 416,063 * 21 58 | \$1,142.49 \$0.00 \$17,583.36 \$0.00 \$0.00 \$0.00 \$0.54 \$34.78 \$62.46 | 1,709 0 1,824 0 0 0 0 461,080 26 172 | 284.8 0.0 1,824.0 0.0 0.0 0.0 1.1 1.2 3.0 | \$4.01 \$0.00 \$9.64 \$0.00 \$0.00 \$0.49 \$28.09 \$21.06 |
| AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES PRIVATE HOME ICF/ID ID/DD WAIVER | \$0.00 \$17,583.36 \$0.00 \$0.00 \$0.00 \$225,133.40 \$730.32 \$3,622.76 | 0 1 0 0 0 0 416,063 * 21 58 | \$0.00 \$17,583.36 \$0.00 \$0.00 \$0.00 \$0.54 \$34.78 \$62.46 | 0 1,824 0 0 0 0 461,080 26 172 | 0.0 1,824.0 0.0 0.0 0.0 1.1 1.2 3.0 | \$0.00 \$9.64 \$0.00 \$0.00 \$0.49 \$28.09 \$21.06 |
| PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES PRIVATE HOME ICF/ID ID/DD WAIVER | \$17,583.36 \$0.00 \$0.00 \$0.00 \$225,133.40 \$730.32 \$3,622.76 | 1 0 0 0 0 416,063 * 21 58 | \$17,583.36 \$0.00 \$0.00 \$0.00 \$0.54 \$34.78 \$62.46 | 1,824 0 0 0 0 461,080 26 172 | 1,824.0 0.0 0.0 0.0 1.1 1.2 3.0 | \$9.64 \$0.00 \$0.00 \$0.00 \$0.49 \$28.09 \$21.06 |
| INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES PRIVATE HOME ICF/ID ID/DD WAIVER | \$0.00 \$0.00 \$225,133.40 \$730.32 \$3,622.76 | 0 0 416,063 * 21 58 | \$0.00 \$0.00 \$0.00 \$0.54 \$34.78 \$62.46 | 0 0 0 461,080 26 172 | 0.0 0.0 0.0 1.1 1.2 3.0 | \$0.00 \$0.00 \$0.00 \$0.49 \$28.09 \$21.06 |
| BRAIN INJURY WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES PRIVATE HOME ICF/ID ID/DD WAIVER | \$0.00 \$225,133.40 \$730.32 \$3,622.76 | 0 416,063 * 21 58 | \$0.00 \$0.54 \$34.78 \$62.46 | 461,080 26 172 | 0.0 1.1 1.2 3.0 | \$0.00 \$0.49 \$28.09 \$21.06 |
| REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES PRIVATE HOME ICF/ID ID/DD WAIVER | \$225,133.40 \$730.32 \$3,622.76 | 416,063 * 21 58 | \$0.54 \$34.78 \$62.46 | 461,080 26 172 | 1.1 1.2 3.0 | \$0.49 \$28.09 \$21.06 |
| AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES PRIVATE HOME ICF/ID ID/DD WAIVER | \$730.32 \$3,622.76 | 21 58 | \$34.78 \$62.46 | 26 172 | 1.2 3.0 | \$28.09 \$21.06 |
| AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES PRIVATE HOME ICF/ID ID/DD WAIVER | \$730.32 \$3,622.76 | 21 58 | \$34.78 \$62.46 | 26 172 | 1.2 3.0 | \$28.09 \$21.06 |
| OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES PRIVATE HOME ICF/ID ID/DD WAIVER | \$3,622.76 | 58 | \$62.46 | 172 | 3.0 | \$21.06 |
| DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES PRIVATE HOME ICF/ID ID/DD WAIVER | | | | | | |
| AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES PRIVATE HOME ICF/ID ID/DD WAIVER | | | \$805.53 | 2,260 | | \$49.54 |
| HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES PRIVATE HOME ICF/ID ID/DD WAIVER | \$76,684.44 | 82 | \$935.18 | 2,755 | 33.6 | \$27.83 |
| NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES PRIVATE HOME ICF/ID ID/DD WAIVER | \$494.40 | 2 | \$247.20 | 48 | 24.0 | \$10.30 |
| NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES PRIVATE HOME ICF/ID ID/DD WAIVER | \$16,332.29 | 3 | \$5,444.10 | 112 | 37.3 | \$145.82 |
| COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES PRIVATE HOME ICF/ID ID/DD WAIVER | \$14,559.08 | 416,044 | \$0.03 | 455,670 | 1.1 | \$0.03 |
| DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES PRIVATE HOME ICF/ID ID/DD WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES PRIVATE HOME ICF/ID ID/DD WAIVER | \$0.00 \$741.09 | 4 | \$0.00 \$185.27 | 37 | 0.0 9.3 | \$0.00 \$20.03 |
| PART-A PART-B MENTAL HEALTH SERVICES PRIVATE HOME ICF/ID ID/DD WAIVER | \$741.05 | 7 | \$105.27 | 37 | 5.5 | 720.03 |
| PART-B MENTAL HEALTH SERVICES PRIVATE HOME ICF/ID ID/DD WAIVER | \$0.00 | 0 ** | \$0.00 | | | |
| MENTAL HEALTH SERVICES PRIVATE HOME ICF/ID ID/DD WAIVER | \$0.00 | 0 | \$0.00 | | | |
| PRIVATE HOME ICF/ID ID/DD WAIVER | \$0.00 | 0 | \$0.00 | | | |
| PRIVATE HOME ICF/ID ID/DD WAIVER | \$8,016,711.64 | 7,339 * | \$1,092.34 | 250.260 | 34.1 | \$32.02 |
| ID/DD WAIVER | \$8,016,711.64 | 7,339 * | \$1,092.34 | 250,369 | 0.0 | \$32.02 \$0.00 |
| , | \$418,659.74 | 145 | \$2,887.31 | 23,267 | 160.5 | \$17.99 |
| PSICH REHAD-PRIVATE | \$779,949.47 | 597 | \$1,306.45 | 14,803 | 24.8 | \$52.69 |
| CSTAR - PRIVATE | \$154,562.85 | 146 | \$1,058.65 | 9,149 | 62.7 | \$16.89 |
| TARGETED CASE MANAGEMENT | \$536,686.46 | 2,020 | \$265.69 | 62,051 | 30.7 | \$8.65 |
| COMMUNITY SUPPORT WAIVER | \$575,081.51 | 175 | \$3,286.18 | 119,275 | 681.6 | \$4.82 |
| CERT COMM BEHAV HITH CLINC | \$5,551,771.61 | 4,673 | \$1,188.05 | 21,824 | 4.7 | \$254.39 |
| PRIVATE PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| STATE INSTITUTIONS | \$197,513.96 | 564 * | \$350.20 | 14,027 | 24.9 | \$14.08 |
| ICF/INTELLECTUAL DISABILITIES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MENTAL HOSPITAL | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH CARE UNDER AGE 22 | \$44,935.80 | 3 | \$14,978.60 | 78 | 26.0 | \$576.10 |
| PSYCH REHAB-PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CSTAR - PUBLIC | \$0.00 | 0 | \$0.00 | 12.000 | 0.0 | \$0.00 |
| TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT | \$120,009.60 | 560 2 | \$214.30 | 13,890 59 | 24.8 | \$8.64 |
| I 3D CASE IVIANAGEIVIEN I | \$32,568.56 | ۷ | \$16,284.28 | 59 | 29.5 | \$552.01 |
| EPSDT SERVICES | \$2,645,835.33 | 8,064 * | \$328.10 | 376,671 | 46.7 | \$7.02 |
| EPSDT SCREENINGS | \$671,708.10 | 476 | \$1,411.15 | 57,242 | 120.3 | \$11.73 |
| EPSDT REFERRAL SERVICES | \$1,974,127.23 | 7,800 | \$253.09 | 319,429 | 41.0 | \$6.18 |
| EPSDT TARGETED CASE MGMT | 4 1 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MANUACED CARE DEFAULRES | \$0.00 | 407 702 * | 6276.00 | | | |
| MANAGED CARE PREMIUMS | | 407,793 * | \$276.90 | | | |
| TOTAL | \$0.00 | | l l | | | |

^{*} Unduplicated total.
** Reci**32**nts are not added to the total.

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY NUMBER OF ELIGIBLES ENROLLED ON 03/31/22: 241

| | | | COST PER | | UNITS PER | COST PER |
|---|-------------------------|------------|---------------------|------------|-------------|--------------------|
| | EXPENDITURES | RECIPIENTS | RECIPIENT | SERVICE | RECIPIENT | SERVICE |
| NURSING FACILITIES | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| HOSPITALS | \$48,747.00 | 164 * | \$297.24 | 1,155 | 7.0 | \$42.21 |
| INPATIENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| OUTPATIENT | \$48,747.00 | 164 | \$297.24 | 1,155 | 7.0 | \$42.21 |
| 25151 2551 255 | 40.00 | | 40.00 | | | 40.00 |
| DENTAL SERVICES | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| PHARMACY | \$4,384.59 | 94 * | \$46.64 | 162 | 1.7 | \$27.07 |
| | 7 //20 //20 | | * | | | ¥=: |
| PART D - COPAYS | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| DUVCICIAN DELATED | Ć0C 572 05 | 275 * | ¢257.52 | 1 124 | 2.0 | 667.02 |
| PHYSICIAN RELATED PHYSICIAN | \$96,573.85 \$213.57 | 375 * 4 | \$257.53 \$53.39 | 1,424 5 | 3.8 1.3 | \$67.82 \$42.71 |
| CLINIC | \$15,112.78 | 180 | \$83.96 | | 1.7 | \$48.44 |
| FAMILY PLANNING | -\$346.82 | 9 | -\$38.54 | 15 | 1.7 | -\$23.12 |
| X-RAY AND LAB | \$22,703.81 | 107 | \$212.19 | 665 | 6.2 | \$34.14 |
| NURSE PRACTITIONER | \$0.00 | 0 | \$0.00 | | 0.0 | \$0.00 |
| PODIATRY CRNA SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CRNA SERVICES RURAL HEALTH CLINICS | \$0.00 \$5,530.35 | 29 | \$0.00 \$190.70 | 35 | 1.2 | \$0.00 \$158.01 |
| CASE MANAGEMENT | \$2,735.50 | 42 | \$65.13 | 42 | 1.0 | |
| FED QUALIFIED HEALTH CARE | \$50,624.66 | 133 | \$380.64 | 350 | 2.6 | \$144.64 |
| PSYCHOLOGIST SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| | 4 | | | | | 4- |
| IN-HOME SERVICES | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| HOME HEALTH SERVICES ADULT DAY HEALTH CARE | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | | 0.0 0.0 | \$0.00 \$0.00 |
| AGED AND DISABLED WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PERSONAL CARE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AIDS WAIVER | \$0.00 | 0 | \$0.00 | | 0.0 | \$0.00 |
| PHYSICAL DISABLED WAIVER | \$0.00 | 0 | \$0.00 | | 0.0 | \$0.00 |
| INDEPENDENT LIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FAMILY CARE GIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| BRAIN INJURY WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| REHAB AND SPECIALTY SERVICES | \$1,269.18 | 522 * | \$2.43 | 1,767 | 3.4 | \$0.72 |
| AUDIOLOGY SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| OPTOMETRIC SERVICES | \$0.00 | 0 | \$0.00 | | 0.0 | \$0.00 |
| DURABLE MEDICAL EQUIPMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AMBULANCE SERVICES REHABILITATION CENTER | \$1,063.35 | 1 0 | \$1,063.35 | 37 | 37.0 0.0 | |
| HOSPICE | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| NON-EMERGENCY TRANS | \$205.83 | 522 | \$0.39 | 1,730 | 3.3 | \$0.12 |
| NON-PARTICIPATING PROV | \$0.00 | 0 | \$0.00 | | 0.0 | \$0.00 |
| COMPREHENSIVE DAY REHAB | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| DISEASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| DUV IN DEFAULAC | ć0.00 | 0 ** | ¢0.00 | | | |
| BUY-IN PREMIUMS PART-A | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | | | |
| PART-B | \$0.00 | 0 | \$0.00 | | | |
| | | | | | | |
| MENTAL HEALTH SERVICES | \$0.00 | 0 * | \$0.00 | | 0.0 | 7 0.00 |
| PRIVATE HOME ICF/ID | \$0.00 | 0 | \$0.00 | | 0.0 | |
| ID/DD WAIVER PSYCH REHAB-PRIVATE | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | | 0.0 0.0 | |
| CSTAR - PRIVATE | \$0.00 | 0 | \$0.00 | | 0.0 | |
| TARGETED CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | | 0.0 | |
| COMMUNITY SUPPORT WAIVER | \$0.00 | 0 | \$0.00 | | 0.0 | |
| CERT COMM BEHAV HLTH CLINC | \$0.00 | 0 | \$0.00 | | 0.0 | |
| PRIVATE PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CTATE INICTITUTIONS | 40.00 | 2 + | 40.00 | _ | 0.0 | 40.00 |
| STATE INSTITUTIONS ICF/INTELLECTUAL DISABILITIES | \$0.00 \$0.00 | 0 * | \$0.00 \$0.00 | | 0.0 0.0 | |
| MENTAL HOSPITAL | \$0.00 | 0 | \$0.00 | | 0.0 | |
| PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | | 0.0 | |
| PSYCH REHAB-PUBLIC | \$0.00 | 0 | \$0.00 | | 0.0 | |
| CSTAR - PUBLIC | \$0.00 | 0 | \$0.00 | | 0.0 | |
| TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | | 0.0 0.0 | |
| FOD CASE IVIAINAGEIVIEN I | \$0.00 | U | \$0.00 | 0 | 0.0 | \$0.00 |
| EPSDT SERVICES | \$2,131.98 | 19 * | \$112.21 | 34 | 1.8 | \$62.71 |
| EPSDT SCREENINGS | \$0.00 | 0 | \$0.00 | 0 | 0.0 | |
| EPSDT REFERRAL SERVICES | \$2,131.98 | 19 | \$112.21 | 34 | 1.8 | \$62.71 |
| EPSDT TARGETED CASE MGMT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MANAGED CADE DEFAULTAG | ćo oo | 0 * | 60.00 | | | |
| MANAGED CARE PREMIUMS | \$0.00 | 0 * | \$0.00 | | | |
| TOTAL | \$153,106.60 | 713 * | \$214.74 | | | |
| | , 0100,100.00 | , 13 | ₩ | | | |

^{*} Unduplicated total. ** Reciples FSD/MHD Montbly Management Report

ELIGIBILITY CATEGORY: MOCDD

NUMBER OF ELIGIBLES ENROLLED ON 03/31/22: 324

| | | | COST PER | UNITS OF | UNITS PER | COST PER |
|--|------------------------|-----------------|---------------------|--------------|------------------|--------------------|
| NURSING FACILITIES | \$0.00 | RECIPIENTS 0 * | \$0.00 | SERVICE 0 | RECIPIENT 0.0 | \$0.00 |
| NURSING FACILITIES | \$0.00 | 0 - | \$0.00 | U | 0.0 | \$0.00 |
| HOSPITALS | \$50,150.42 | 69 * | \$726.82 | 364 | 5.3 | \$137.78 |
| INPATIENT | \$33,243.32 | 2 | \$16,621.66 | 38 | 19.0 | \$874.82 |
| OUTPATIENT | \$16,907.10 | 69 | \$245.03 | 326 | 4.7 | \$51.86 |
| DENTAL SERVICES | \$557.81 | 2 * | \$278.91 | 12 | 6.0 | \$46.48 |
| DILADMACY | Ć11.4.400.07 | 245 * | ¢467.25 | 4 207 | F 2 | Ć00.07 |
| PHARMACY | \$114,499.87 | 245 * | \$467.35 | 1,287 | 5.3 | \$88.97 |
| PART D - COPAYS | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| PHYSICIAN RELATED | \$8,382.02 | 51 * | \$164.35 | 280 | 5.5 | \$29.94 |
| PHYSICIAN | \$82.92 | 1 42 | \$82.92 | 1 | 1.0 | \$82.92 |
| CLINIC FAMILY PLANNING | \$7,428.55 \$118.09 | 42 | \$176.87 \$59.05 | 244 4 | 5.8 2.0 | \$30.44 \$29.52 |
| X-RAY AND LAB | \$110.52 | 2 | \$55.26 | 18 | 9.0 | \$6.14 |
| NURSE PRACTITIONER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PODIATRY | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CRNA SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| RURAL HEALTH CLINICS | \$409.18 | 4 | \$102.30 | 6 | 1.5 | \$68.20 |
| CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES | \$232.76 \$0.00 | 2 | \$116.38 \$0.00 | 7 0 | 3.5 0.0 | \$33.25 \$0.00 |
| 1 STORIOLOGIST SERVICES | ŞU.UU | | ŞU.UU | | 0.0 | ŞU.UU |
| IN-HOME SERVICES | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| HOME HEALTH SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ADULT DAY HEALTH CARE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AGED AND DISABLED WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PERSONAL CARE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AIDS WAIVER PHYSICAL DISABLED WAIVER | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| INDEPENDENT LIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FAMILY CARE GIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| BRAIN INJURY WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| REHAB AND SPECIALTY SERVICES | \$39,359.59 | 344 * | \$114.42 | 1,304 | 3.8 | \$30.18 |
| AUDIOLOGY SERVICES | \$96.00 | 1 | \$96.00 | 60 | 60.0 | \$1.60 |
| OPTOMETRIC SERVICES | \$93.77 | 4 | \$23.44 | 5 | 1.3 | \$18.75 |
| DURABLE MEDICAL EQUIPMENT | \$25,897.49 | 30 | \$863.25 | 304 | 10.1 | \$85.19 |
| AMBULANCE SERVICES | \$7,408.48 | 1 | \$7,408.48 | 244 | 244.0 | \$30.36 |
| REHABILITATION CENTER | \$30.90 | 1 | \$30.90 | 3 | 3.0 | \$10.30 |
| HOSPICE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| NON-EMERGENCY TRANS | \$5,832.95 | 344 | \$16.96 | 688 | 2.0 | \$8.48 |
| NON-PARTICIPATING PROV | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| | · | - 44 | · | - | | , |
| BUY-IN PREMIUMS | \$0.00 | 0 ** | \$0.00 | | | |
| PART-A PART-B | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | | | |
| MENTAL HEALTH SERVICES | \$775,244.46 | 302 * | \$2,567.03 | 140,098 | 463.9 | \$5.53 |
| PRIVATE HOME ICF/ID | \$0.00 | 0 | \$0.00 | 140,098 | 0.0 | \$0.00 |
| ID/DD WAIVER | \$658,538.98 | 249 | \$2,644.73 | 126,605 | 508.5 | \$5.20 |
| PSYCH REHAB-PRIVATE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CSTAR - PRIVATE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| TARGETED CASE MANAGEMENT | \$67,132.80 | 181 | \$370.90 | 7,770 | 42.9 | \$8.64 |
| COMMUNITY SUPPORT WAIVER | \$46,724.61 | 19 | \$2,459.19 | 5,711 | 300.6 | \$8.18 |
| CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22 | \$2,848.07 \$0.00 | 3 0 | \$949.36 \$0.00 | 12 0 | 4.0 0.0 | \$237.34 \$0.00 |
| THINNETSTEITE ME ONDERNOE 22 | 30.00 | Ů | 50.00 | O . | 0.0 | 50.00 |
| STATE INSTITUTIONS | \$39,934.08 | 108 * | \$369.76 | 4,622 | 42.8 | \$8.64 |
| ICF/INTELLECTUAL DISABILITIES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MENTAL HOSPITAL PSYCH CARE UNDER AGE 22 | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| CSTAR - PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| TARGETED CASE MANAGEMENT | \$39,934.08 | 108 | \$369.76 | 4,622 | 42.8 | \$8.64 |
| FSD CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| EPSDT SERVICES | \$813,848.76 | 254 * | \$3,204.13 | 152,067 | 598.7 | \$5.35 |
| EPSDT SCREENINGS | \$9,711.36 | 8 | \$1,213.92 | 937 | 117.1 | \$10.36 |
| EPSDT REFERRAL SERVICES | \$804,137.40 | 252 | \$3,191.02 | 151,130 | 599.7 | \$5.32 |
| EPSDT TARGETED CASE MGMT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MANAGED CARE PREMIUMS | \$0.00 | 0 * | \$0.00 | | | |
| TOTAL | \$1,841,977.01 | 351 * | \$5,247.80 | | | |
| IVIAL | J1,U+1,7//.U1 | 231 | JJ,247.6U | | | |

^{*} Unduplicated total.

** Reci**lid**ents are not added to the total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR KIDS (SCHIP) NUMBER OF ELIGIBLES ENROLLED ON 03/31/22: 32,286

| | | | COST PER | | UNITS PER | COST PER |
|--|-------------------------|------------|----------------------|------------|--------------|--------------------|
| | EXPENDITURES | RECIPIENTS | RECIPIENT | SERVICE | RECIPIENT | SERVICE |
| NURSING FACILITIES | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| HOSPITALS | \$2,188,539.31 | 592 * | \$3,696.86 | 1,338 | 2.3 | \$1,635.68 |
| INPATIENT | \$65,654.45 | 3 | \$21,884.82 | 30 | 10.0 | \$2,188.48 |
| OUTPATIENT | \$2,122,884.86 | 591 | \$3,592.02 | 1,308 | 2.2 | \$1,623.00 |
| 25151 2551 255 | 44.455.50 | | 4400.00 | | | 400 == |
| DENTAL SERVICES | \$1,466.58 | 11 * | \$133.33 | 48 | 4.4 | \$30.55 |
| PHARMACY | \$2,820,322.17 | 7,193 * | \$392.09 | 14,840 | 2.1 | \$190.05 |
| | ¥=/5==/- | ., | **** | = -,,,,,, | | |
| PART D - COPAYS | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| DUVCICIAN DELATED | ĆE2 004 E0 | 046 * | ¢62.51 | 4.534 | 4.0 | Ć24.47 |
| PHYSICIAN RELATED PHYSICIAN | \$52,881.58 \$212.84 | 846 * | \$62.51 \$53.21 | 1,534 7 | 1.8 1.8 | \$34.47 \$30.41 |
| CLINIC | \$5,732.12 | 174 | \$32.94 | 732 | 4.2 | \$7.83 |
| FAMILY PLANNING | \$40,730.37 | 612 | \$66.55 | 684 | 1.1 | \$59.55 |
| X-RAY AND LAB | \$765.56 | 11 | \$69.60 | 27 | 2.5 | \$28.35 |
| NURSE PRACTITIONER | \$0.00 | 0 | \$0.00 | | 0.0 | \$0.00 |
| PODIATRY | \$0.00 | 0 | \$0.00 | | 0.0 | \$0.00 |
| CRNA SERVICES RURAL HEALTH CLINICS | \$0.00 \$975.96 | 0 8 | \$0.00 \$122.00 | 0 8 | 0.0 1.0 | \$0.00 \$122.00 |
| CASE MANAGEMENT | \$975.96 | 0 | \$122.00 | 0 | 0.0 | \$122.00 |
| FED QUALIFIED HEALTH CARE | \$4,287.80 | 50 | \$85.76 | | 1.5 | \$58.74 |
| PSYCHOLOGIST SERVICES | \$176.93 | 1 | \$176.93 | 3 | 3.0 | \$58.98 |
| | | | | | | |
| IN-HOME SERVICES | \$120.00 | 1 * | \$120.00 | 3 | 3.0 | \$40.00 |
| HOME HEALTH SERVICES | \$0.00 | 0 | \$0.00 | | 0.0 | \$0.00 |
| ADULT DAY HEALTH CARE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AGED AND DISABLED WAIVER PERSONAL CARE | \$0.00 \$120.00 | 0 1 | \$0.00 \$120.00 | 3 | 0.0 3.0 | \$0.00 \$40.00 |
| AIDS WAIVER | \$120.00 | 0 | \$120.00 | 0 | 0.0 | \$40.00 |
| PHYSICAL DISABLED WAIVER | \$0.00 | 0 | \$0.00 | | 0.0 | \$0.00 |
| INDEPENDENT LIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FAMILY CARE GIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| BRAIN INJURY WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| | 440.004.45 | 505 # | 445.00 | | | **** |
| REHAB AND SPECIALTY SERVICES | \$10,024.17 | 595 * | \$16.85 | 899 0 | 1.5 0.0 | \$11.15 |
| AUDIOLOGY SERVICES OPTOMETRIC SERVICES | \$0.00 \$68.53 | 0 2 | \$0.00 \$34.27 | 4 | 2.0 | \$0.00 \$17.13 |
| DURABLE MEDICAL EQUIPMENT | \$8,301.87 | 6 | \$1,383.65 | 193 | 32.2 | \$43.01 |
| AMBULANCE SERVICES | \$1,622.44 | 2 | \$811.22 | 77 | 38.5 | \$21.07 |
| REHABILITATION CENTER | \$0.00 | 0 | \$0.00 | | 0.0 | \$0.00 |
| HOSPICE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| NON-EMERGENCY TRANS | \$31.33 | 586 | \$0.05 | 625 | 1.1 | \$0.05 |
| NON-PARTICIPATING PROV | \$0.00 | 0 | \$0.00 | | 0.0 | \$0.00 |
| COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 | 0.0 0.0 | \$0.00 \$0.00 |
| DISEASE IVIANAGEIVIENT | \$0.00 | U | \$0.00 | 0 | 0.0 | \$0.00 |
| BUY-IN PREMIUMS | \$0.00 | 0 ** | \$0.00 | | | |
| PART-A | \$0.00 | 0 | \$0.00 | | | |
| PART-B | \$0.00 | 0 | \$0.00 | | | |
| | | | | | | <u> </u> |
| MENTAL HEALTH SERVICES | \$407,627.72 | 544 * | \$749.32 | 21,195 | 39.0 | \$19.23 |
| PRIVATE HOME ICF/ID ID/DD WAIVER | \$0.00 \$31,140.52 | 0 13 | \$0.00 \$2.395.42 | | 0.0 131.0 | \$0.00 \$18.29 |
| PSYCH REHAB-PRIVATE | \$18,781.77 | 32 | \$586.93 | | 13.3 | \$44.19 |
| CSTAR - PRIVATE | \$13,189.68 | 8 | \$1,648.71 | 718 | 89.8 | \$18.37 |
| TARGETED CASE MANAGEMENT | \$43,873.92 | 194 | \$226.15 | | 26.2 | \$8.64 |
| COMMUNITY SUPPORT WAIVER | \$60,738.21 | 17 | \$3,572.84 | 12,318 | 724.6 | \$4.93 |
| CERT COMM BEHAV HLTH CLINC | \$239,903.62 | 313 | \$766.47 | | 3.0 | \$251.74 |
| PRIVATE PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| STATE INSTITUTIONS | ¢16 120 00 | 75 * | Ć24F 00 | 1 007 | 24.0 | \$8.64 |
| ICF/INTELLECTUAL DISABILITIES | \$16,130.88 \$0.00 | 75 * | \$215.08 \$0.00 | | 24.9 0.0 | \$8.64 \$0.00 |
| MENTAL HOSPITAL | \$0.00 | 0 | \$0.00 | | 0.0 | \$0.00 |
| PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | | 0.0 | \$0.00 |
| PSYCH REHAB-PUBLIC | \$0.00 | 0 | \$0.00 | | 0.0 | \$0.00 |
| CSTAR - PUBLIC | \$0.00 | 0 | \$0.00 | | 0.0 | \$0.00 |
| TARGETED CASE MANAGEMENT | \$16,130.88 | 75 | \$215.08 | | 24.9 | \$8.64 |
| FSD CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| EPSDT SERVICES | \$302,614.34 | 581 * | \$520.85 | 30,450 | 52.4 | \$9.94 |
| EPSDT SCREENINGS | \$166,467.32 | 45 | \$3,699.27 | | 324.0 | \$9.94 \$11.42 |
| EPSDT REFERRAL SERVICES | \$136,147.02 | 549 | \$247.99 | | 28.9 | \$8.58 |
| EPSDT TARGETED CASE MGMT | \$0.00 | 0 | \$0.00 | | 0.0 | \$0.00 |
| | | | | | | |
| MANAGED CARE PREMIUMS | \$8,428,443.75 | 31,823 * | \$264.85 | | | |
| TOTAL | 644 220 172 77 | 22.25.4 | A | | | |
| TOTAL | \$14,228,170.50 | 32,050 * | \$443.94 | | | |

^{*} Unduplicated total.
** Recips& FSD/MHD Monthly Management Report

ELIGIBILITY CATEGORY: TICKET TO WORK - PREMIUM NUMBER OF ELIGIBLES ENROLLED ON 03/31/22: 1,791

| | | | COST PER | | UNITS PER | COST PER |
|---|-------------------------|------------|------------------------|---------|---------------|--------------------|
| NUIDCINIC FACILITIES | EXPENDITURES | RECIPIENTS | RECIPIENT | SERVICE | RECIPIENT | SERVICE |
| NURSING FACILITIES | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| HOSPITALS | \$459,437.67 | 525 * | \$875.12 | 6,095 | 11.6 | \$75.38 |
| INPATIENT | \$85,648.51 | 25 | \$3,425.94 | 139 | 5.6 | \$616.18 |
| OUTPATIENT | \$373,789.16 | 517 | \$723.00 | 5,956 | 11.5 | \$62.76 |
| DENTAL SERVICES | \$1,829.56 | 18 * | \$101.64 | 53 | 2.9 | \$34.52 |
| DENTAL SERVICES | \$1,029.50 | 10 | \$101.04 | 33 | 2.9 | \$34.32 |
| PHARMACY | \$635,471.34 | 540 * | \$1,176.80 | 5,933 | 11.0 | \$107.11 |
| | 4 | * | * | | | * |
| PART D - COPAYS | \$3,252.33 | 386 * | \$8.43 | 2,918 | 7.6 | \$1.11 |
| PHYSICIAN RELATED | \$270,348.95 | 912 * | \$296.44 | 8,817 | 9.7 | \$30.66 |
| PHYSICIAN | \$1,399.57 | 16 | \$87.47 | 25 | 1.6 | \$55.98 |
| CLINIC | \$194,552.78 | 721 | \$269.84 | 7,631 | 10.6 | \$25.50 |
| FAMILY PLANNING | \$1,938.02 | 15 | \$129.20 | | 1.3 | \$102.00 |
| X-RAY AND LAB | \$9,846.68 | 110 | \$89.52 | 483 | 4.4 | \$20.39 |
| NURSE PRACTITIONER PODIATRY | \$194.65 \$2,430.63 | 1 32 | \$194.65 \$75.96 | 5 48 | 5.0 1.5 | \$38.93 \$50.64 |
| CRNA SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| RURAL HEALTH CLINICS | \$20,443.93 | 130 | \$157.26 | | 1.5 | \$108.17 |
| CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FED QUALIFIED HEALTH CARE | \$36,580.21 | 115 | \$318.09 | 314 | 2.7 | \$116.50 |
| PSYCHOLOGIST SERVICES | \$2,962.48 | 35 | \$84.64 | 103 | 2.9 | \$28.76 |
| IN-HOME SERVICES | \$176,676.46 | 114 * | \$1,549.79 | 41,365 | 362.8 | \$4.27 |
| HOME HEALTH SERVICES | \$874.39 | 114 | \$874.39 | 41,303 | 11.0 | \$79.49 |
| ADULT DAY HEALTH CARE | \$595.36 | 1 | \$595.36 | 244 | 244.0 | \$2.44 |
| AGED AND DISABLED WAIVER | \$1,020.55 | 1 | \$1,020.55 | 202 | 202.0 | \$5.05 |
| PERSONAL CARE | \$161,564.26 | 112 | \$1,442.54 | 38,037 | 339.6 | \$4.25 |
| AIDS WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PHYSICAL DISABLED WAIVER | \$0.00 | 0 | \$0.00 | | 0.0 | \$0.00 |
| INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER | \$12,621.90 \$0.00 | 12 0 | \$1,051.83 | 2,871 | 239.3 0.0 | \$4.40 |
| BRAIN INJURY WAIVER | \$0.00 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| DIVIN INSORT WAVE | \$0.00 | 0 | | 0 | 0.0 | |
| REHAB AND SPECIALTY SERVICES | \$106,150.93 | 2,485 * | \$42.72 | 33,817 | 13.6 | \$3.14 |
| AUDIOLOGY SERVICES | \$133.71 | 3 | \$44.57 | 5 | 1.7 | \$26.74 |
| OPTOMETRIC SERVICES | \$3,984.89 | 53 | \$75.19 | 139 | 2.6 | \$28.67 |
| DURABLE MEDICAL EQUIPMENT | \$31,717.87 | 157 | \$202.02 | 27,733 | 176.6 | \$1.14 |
| AMBULANCE SERVICES REHABILITATION CENTER | \$16,968.78 \$0.00 | 31 0 | \$547.38 \$0.00 | 649 | 20.9 0.0 | \$26.15 \$0.00 |
| HOSPICE | \$9,234.68 | 2 | \$4,617.34 | 59 | 29.5 | \$156.52 |
| NON-EMERGENCY TRANS | \$43,782.48 | 2,476 | \$17.68 | 5,214 | 2.1 | \$8.40 |
| NON-PARTICIPATING PROV | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| COMPREHENSIVE DAY REHAB | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| DISEASE MANAGEMENT | \$328.52 | 5 | \$65.70 | 18 | 3.6 | \$18.25 |
| BUY-IN PREMIUMS | \$0.00 | 0 ** | \$0.00 | | | |
| PART-A | \$0.00 | 0 | \$0.00 | | | |
| PART-B | \$0.00 | 0 | \$0.00 | | | |
| | | | | | | |
| MENTAL HEALTH SERVICES | \$3,275,395.03 | 584 * | \$5,608.55 | 30,5.5 | 168.4 | \$33.31 |
| PRIVATE HOME ICF/ID | \$0.00 | 0 | \$0.00 | | 0.0 | \$0.00 |
| ID/DD WAIVER PSYCH REHAB-PRIVATE | \$2,736,014.22 | 233 | \$11,742.55 | | 243.4 42.6 | \$48.25 \$39.85 |
| CSTAR - PRIVATE | \$59,379.64 \$381.11 | 35 | \$1,696.56 \$127.04 | | 42.6 6.0 | \$39.85 \$21.17 |
| TARGETED CASE MANAGEMENT | \$123,431.04 | 332 | \$371.78 | | 43.0 | \$8.64 |
| COMMUNITY SUPPORT WAIVER | \$151,891.34 | 64 | \$2,373.30 | | 391.1 | \$6.07 |
| CERT COMM BEHAV HLTH CLINC | \$204,297.68 | 173 | \$1,180.91 | 810 | 4.7 | \$252.22 |
| PRIVATE PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CTATE INICTITUTIONS | 640.204.50 | 70 + | 6242.02 | 2.400 | 20.5 | 40.55 |
| STATE INSTITUTIONS ICF/INTELLECTUAL DISABILITIES | \$18,394.56 \$0.00 | 76 * 0 | \$242.03 \$0.00 | | 28.0 0.0 | \$8.64 \$0.00 |
| MENTAL HOSPITAL | \$0.00 | 0 | \$0.00 | | 0.0 | \$0.00 |
| PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | | 0.0 | \$0.00 |
| PSYCH REHAB-PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CSTAR - PUBLIC | \$0.00 | 0 | \$0.00 | | 0.0 | \$0.00 |
| TARGETED CASE MANAGEMENT | \$18,394.56 | 76 | \$242.03 | | 28.0 | \$8.64 |
| FSD CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| EPSDT SERVICES | \$1,734.84 | 8 * | \$216.86 | -136 | -17.0 | -\$12.76 |
| EPSDT SCREENINGS | \$0.00 | 0 | \$0.00 | | 0.0 | \$0.00 |
| EPSDT REFERRAL SERVICES | \$1,734.84 | 8 | \$216.86 | | -17.0 | -\$12.76 |
| EPSDT TARGETED CASE MGMT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| | 4 | | | | | |
| MANAGED CARE PREMIUMS | \$0.00 | 0 * | \$0.00 | | | |
| TOTAL | \$4,948,691.67 | 2,564 * | \$1,930.07 | | | |
| | J-7,J40,UJ1.U/ | 2,304 | 31,530.07 | I. | | |

^{*} Unduplicated total.

** Reci**96**nts are not added to the total.

ELIGIBILITY CATEGORY: TICKET TO WORK - NON-PREMIUM NUMBER OF ELIGIBLES ENROLLED ON 03/31/22: 377

| | | | COST PER | UNITS OF | UNITS PER | COST PER |
|---|----------------------------|------------|--------------------------|--------------|--------------|--------------------|
| | EXPENDITURES | RECIPIENTS | RECIPIENT | SERVICE | RECIPIENT | SERVICE |
| NURSING FACILITIES | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| HOSPITALS | \$96,607.30 | 119 * | \$811.83 | 880 | 7.4 | \$109.78 |
| INPATIENT | \$20,079.96 | 5 | \$4,015.99 | 29 | 5.8 | \$692.41 |
| OUTPATIENT | \$76,527.34 | 119 | \$643.09 | 851 | 7.2 | \$89.93 |
| | 40.045.04 | - 4 | 4.05.10 | =- | 0.0 | 4=+00 |
| DENTAL SERVICES | \$3,045.91 | 7 * | \$435.13 | 56 | 8.0 | \$54.39 |
| PHARMACY | \$88,070.27 | 146 * | \$603.22 | 882 | 6.0 | \$99.85 |
| | 400,010.00 | | ***** | | | |
| PART D - COPAYS | \$323.15 | 74 * | \$4.37 | 645 | 8.7 | \$0.50 |
| DUVCICIANI DEL ATED | ¢c0 225 20 | 200 * | \$301.63 | 2.506 | 10.0 | Ć4.C 70 |
| PHYSICIAN RELATED PHYSICIAN | \$60,325.30 \$1,020.96 | 200 * | \$301.63 | 3,596 18 | 18.0 3.0 | \$16.78 \$56.72 |
| CLINIC | \$44,860.30 | 156 | \$287.57 | 3,354 | 21.5 | \$13.38 |
| FAMILY PLANNING | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| X-RAY AND LAB | \$1,250.60 | 19 | \$65.82 | 77 | 4.1 | \$16.24 |
| NURSE PRACTITIONER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PODIATRY CRNA SERVICES | \$847.46 \$0.00 | 12 | \$70.62 \$0.00 | 16 | 1.3 0.0 | \$52.97 \$0.00 |
| RURAL HEALTH CLINICS | \$6,228.84 | 38 | \$163.92 | 58 | 1.5 | \$107.39 |
| CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FED QUALIFIED HEALTH CARE | \$5,802.98 | 23 | \$252.30 | 64 | 2.8 | \$90.67 |
| PSYCHOLOGIST SERVICES | \$314.16 | 5 | \$62.83 | 9 | 1.8 | \$34.91 |
| IN-HOME SERVICES | ¢20 724 70 | 29 * | ¢1 22F 22 | 0.204 | 200 5 | \$4.61 |
| HOME HEALTH SERVICES | \$38,724.70 \$476.94 | 29 * | \$1,335.33 \$476.94 | 8,394 6 | 289.5 6.0 | \$4.61 \$79.49 |
| ADULT DAY HEALTH CARE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AGED AND DISABLED WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PERSONAL CARE | \$38,247.76 | 28 | \$1,365.99 | 8,388 | 299.6 | \$4.56 |
| AIDS WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PHYSICAL DISABLED WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| BRAIN INJURY WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| | | | , | | | , |
| REHAB AND SPECIALTY SERVICES | \$11,684.40 | 51 * | \$229.11 | 1,640 | 32.2 | \$7.12 |
| AUDIOLOGY SERVICES | \$17.73 | 1 | \$17.73 | 1 | 1.0 | \$17.73 |
| OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT | \$838.21 \$6,800.83 | 13 32 | \$64.48 \$212.53 | 26 1,416 | 2.0 44.3 | \$32.24 \$4.80 |
| AMBULANCE SERVICES | \$1,031.31 | 6 | \$171.89 | 1,410 | 30.2 | \$5.70 |
| REHABILITATION CENTER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| HOSPICE | \$2,996.32 | 1 | \$2,996.32 | 16 | 16.0 | \$187.27 |
| NON-EMERGENCY TRANS | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| NON-PARTICIPATING PROV | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 | 0.0 0.0 | \$0.00 \$0.00 |
| DISEASE IVIAIVAGEIVIETT | 50.00 | 0 | ٥٥.٥٥ | 0 | 0.0 | \$0.00 |
| BUY-IN PREMIUMS | \$0.00 | 0 ** | \$0.00 | | | |
| PART-A | \$0.00 | 0 | \$0.00 | | | |
| PART-B | \$0.00 | 0 | \$0.00 | | | |
| MENTAL HEALTH SERVICES | \$1,178,475,66 | 162 * | \$7,274,54 | 35.332 | 218.1 | \$33.35 |
| PRIVATE HOME ICF/ID | \$0.00 | 0 | \$0.00 | 00,000 | 0.0 | \$0.00 |
| ID/DD WAIVER | \$1,044,678.66 | 94 | \$11,113.60 | | 249.2 | \$44.59 |
| PSYCH REHAB-PRIVATE | \$6,710.27 | 7 | \$958.61 | 205 | 29.3 | \$32.73 |
| CSTAR - PRIVATE | \$1,695.33 | 2 | \$847.67 | 181 | 90.5 | \$9.37 |
| TARGETED CASE MANAGEMENT | \$49,731.84 | 105 | \$473.64 | 5,756 | 54.8 | \$8.64 |
| COMMUNITY SUPPORT WAIVER CERT COMM BEHAV HLTH CLINC | \$29,226.11 \$46,433.45 | 12 26 | \$2,435.51 \$1,785.90 | 5,584 179 | 465.3 6.9 | \$5.23 \$259.40 |
| PRIVATE PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| | | | | | | |
| STATE INSTITUTIONS | \$7,508.16 | 24 * | \$312.84 | 869 | 36.2 | \$8.64 |
| ICF/INTELLECTUAL DISABILITIES MENTAL HOSPITAL | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH CARE UNDER AGE 22 | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | | 0.0 | \$0.00 \$0.00 |
| PSYCH REHAB-PUBLIC | \$0.00 | 0 | \$0.00 | | 0.0 | \$0.00 |
| CSTAR - PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| TARGETED CASE MANAGEMENT | \$7,508.16 | 24 | \$312.84 | 869 | 36.2 | \$8.64 |
| FSD CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| EPSDT SERVICES | \$1,004.07 | 3 * | \$334.69 | 3 | 1.0 | \$334.69 |
| EPSDT SCREENINGS | \$0.00 | 0 | \$0.00 | | 0.0 | \$0.00 |
| EPSDT REFERRAL SERVICES | \$1,004.07 | 3 | \$334.69 | | 1.0 | \$334.69 |
| EPSDT TARGETED CASE MGMT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MANAGED CADE DEFAULBAC | 60.00 | ^ + | 40.00 | | | |
| MANAGED CARE PREMIUMS | \$0.00 | 0 * | \$0.00 | | | |
| TOTAL | \$1,485,768.92 | 331 * | \$4,488.73 | | | |
| | - | | | | | |

^{*} Unduplicated total.
** Recips & Fis D/MHD Monthly Management Report

ELIGIBILITY CATEGORY: WOMEN WITH BREAST OR CERVICAL CANCER (BCCT) NUMBER OF ELIGIBLES ENROLLED ON 03/31/22: 2,321

| | FV | DE CONTROLLE | COST PER | UNITS OF | UNITS PER | COST PER |
|---|----------------------------|----------------|------------------------|---------------|---------------|---------------------|
| NURSING FACILITIES | EXPENDITURES | RECIPIENTS 1 * | RECIPIENT | SERVICE | RECIPIENT | \$ERVICE \$11.56 |
| NORSING FACILITIES | \$254.38 | 1 * | \$254.38 | 22 | 22.0 | \$11.50 |
| HOSPITALS | \$1,460,310.75 | 808 * | \$1,807.32 | 12,985 | 16.1 | \$112.46 |
| INPATIENT | \$166,663.81 | 31 | \$5,376.25 | 160 | 5.2 | \$1,041.65 |
| OUTPATIENT | \$1,293,646.94 | 801 | \$1,615.04 | 12,825 | 16.0 | \$100.87 |
| DENTAL SERVICES | \$1,363.13 | 14 * | \$97.37 | 32 | 2.3 | \$42.60 |
| | \$1,505.15 | ±-7 | | 32 | 2.3 | Ş-12.00 |
| PHARMACY | \$1,516,147.75 | 1,120 * | \$1,353.70 | 6,766 | 6.0 | \$224.08 |
| PART D - COPAYS | \$421.64 | 93 * | Ć4.F2 | 854 | 9.2 | \$0.49 |
| PART D - COPATS | \$421.04 | 95 | \$4.53 | 854 | 9.2 | \$0.49 |
| PHYSICIAN RELATED | \$391,476.96 | 1,159 * | \$337.77 | 21,145 | 18.2 | \$18.51 |
| PHYSICIAN | \$990.13 | 10 | \$99.01 | 21 | 2.1 | \$47.15 |
| CLINIC | \$278,012.27 | 968 | \$287.20 | 19,500 | 20.1 | \$14.26 |
| FAMILY PLANNING | \$732.95 | 6 | \$122.16 | 7 | 1.2 | \$104.71 |
| X-RAY AND LAB NURSE PRACTITIONER | \$42,886.13 \$97.62 | 235 | \$182.49 \$97.62 | 988 | 4.2 2.0 | \$43.41 \$48.81 |
| PODIATRY | \$964.90 | 14 | \$68.92 | 20 | 1.4 | \$48.25 |
| CRNA SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| RURAL HEALTH CLINICS | \$24,474.25 | 126 | \$194.24 | 161 | 1.3 | \$152.01 |
| CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FED QUALIFIED HEALTH CARE | \$41,928.76 | 164 | \$255.66 | 420 | 2.6 | \$99.83 |
| PSYCHOLOGIST SERVICES | \$1,389.95 | 9 | \$154.44 | 26 | 2.9 | \$53.46 |
| IN HOME SERVICES | ¢2EE COC 22 | 464 * | 64 500 44 | C4 257 | 200 5 | 64.47 |
| IN-HOME SERVICES HOME HEALTH SERVICES | \$255,686.32 \$3,431.31 | 161 * | \$1,588.11 \$571.89 | 61,257 344 | 380.5 57.3 | \$4.17 \$9.97 |
| ADULT DAY HEALTH CARE | \$3,431.31 | 1 | \$3,514.00 | 700 | 700.0 | \$5.02 |
| AGED AND DISABLED WAIVER | \$5,593.38 | 8 | \$5,514.00 | 1,028 | 128.5 | \$5.02 \$5.44 |
| PERSONAL CARE | \$242,934.77 | 154 | \$1,577.50 | 59,127 | 383.9 | \$4.11 |
| AIDS WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PHYSICAL DISABLED WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| INDEPENDENT LIVING WAIVER | \$212.86 | 1 | \$212.86 | 58 | 58.0 | \$3.67 |
| FAMILY CARE GIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| BRAIN INJURY WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| REHAB AND SPECIALTY SERVICES | ¢41.160.64 | 2,328 * | ¢17.60 | 6.402 | 2.8 | \$6.34 |
| AUDIOLOGY SERVICES | \$41,169.64 \$0.00 | 2,328 | \$17.68 \$0.00 | 6,493 0 | 0.0 | \$0.00 |
| OPTOMETRIC SERVICES | \$2,297.15 | 35 | \$65.63 | 80 | 2.3 | \$28.71 |
| DURABLE MEDICAL EQUIPMENT | \$10,131.67 | 75 | \$135.09 | 917 | 12.2 | \$11.05 |
| AMBULANCE SERVICES | \$25,452.18 | 33 | \$771.28 | 722 | 21.9 | \$35.25 |
| REHABILITATION CENTER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| HOSPICE | \$1,353.80 | 2 | \$676.90 | 7 | 3.5 | \$193.40 |
| NON-EMERGENCY TRANS | \$1,821.13 | 2,325 | \$0.78 | 4,762 | 2.1 | \$0.38 |
| NON-PARTICIPATING PROV | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT | \$0.00 \$113.71 | 0 2 | \$0.00 \$56.86 | <u>0</u> 5 | 0.0 2.5 | \$0.00 \$22.74 |
| DISEASE MANAGEMENT | \$113.71 | 2 | \$30.80 | 3 | 2.5 | \$22.74 |
| BUY-IN PREMIUMS | \$0.00 | 0 ** | \$0.00 | | | |
| PART-A | \$0.00 | 0 | \$0.00 | | | |
| PART-B | \$0.00 | 0 | \$0.00 | | | |
| | 40 | | | | | * |
| MENTAL HEALTH SERVICES | \$32,028.75 | 46 * | \$696.28 | 243 | 5.3 | \$131.81 |
| PRIVATE HOME ICF/ID ID/DD WAIVER | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| PSYCH REHAB-PRIVATE | \$1,469.03 | 4 | \$0.00 | 48 | 12.0 | \$0.00 \$30.60 |
| CSTAR - PRIVATE | \$1,913.43 | 6 | \$318.91 | 82 | 13.7 | \$23.33 |
| TARGETED CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| COMMUNITY SUPPORT WAIVER | \$0.00 | 0 | \$0.00 | | 0.0 | \$0.00 |
| CERT COMM BEHAV HLTH CLINC | \$28,646.29 | 37 | \$774.22 | 113 | 3.1 | \$253.51 |
| PRIVATE PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| STATE INSTITUTIONS | ć0.00 | 0 * | ć0.00 | ^ | 0.0 | 60.00 |
| STATE INSTITUTIONS ICF/INTELLECTUAL DISABILITIES | \$0.00 \$0.00 | 0 * | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| MENTAL HOSPITAL | \$0.00 | 0 | \$0.00 | | | \$0.00 |
| PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | | 0.0 | \$0.00 |
| PSYCH REHAB-PUBLIC | \$0.00 | 0 | \$0.00 | | 0.0 | \$0.00 |
| CSTAR - PUBLIC | \$0.00 | 0 | \$0.00 | | 0.0 | \$0.00 |
| TARGETED CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FSD CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| EPSDT SERVICES | \$3,072.20 | 9 * | \$341.36 | 10 | 1.1 | \$307.22 |
| EPSDT SCREENINGS | \$3,072.20 | 0 | \$341.36 | | | \$307.22 |
| EPSDT REFERRAL SERVICES | \$3,072.20 | 9 | \$341.36 | 10 | 1.1 | \$307.22 |
| EPSDT TARGETED CASE MGMT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| | | | | | | |
| MANAGED CARE PREMIUMS | \$0.00 | 0 * | \$0.00 | | | |
| 70741 | 42 701 221 72 | 2 222 5 | A :- | | | |
| TOTAL | \$3,701,931.52 | 2,380 * | \$1,555.43 | l | | |

^{*} Unduplicated total. ** Reci**98** nts are not added to the total.

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY FOR KIDS NUMBER OF ELIGIBLES ENROLLED ON 03/31/22: 165

| | _ | | COST PER | UNITS OF | UNITS PER | COST PER |
|---|----------------------|------------|--------------------|----------|-------------|------------------|
| NUIDCINIC EACH ITIES | EXPENDITURES | RECIPIENTS | RECIPIENT | SERVICE | RECIPIENT | SERVICE |
| NURSING FACILITIES | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| HOSPITALS | \$223,887.94 | 44 * | \$5,088.36 | 532 | 12.1 | \$420.84 |
| INPATIENT | \$203,646.38 | 12 | \$16,970.53 | 335 | 27.9 | \$607.90 |
| OUTPATIENT | \$20,241.56 | 37 | \$547.07 | 197 | 5.3 | \$102.75 |
| DENTAL SERVICES | \$651.65 | 1 * | \$651.65 | 10 | 10.0 | \$65.17 |
| DENTAL SERVICES | \$031.03 | <u> </u> | 3031.03 | 10 | 10.0 | \$03.17 |
| PHARMACY | \$2,828.71 | 34 * | \$83.20 | 51 | 1.5 | \$55.46 |
| | 4 | | | _ | | * |
| PART D - COPAYS | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| PHYSICIAN RELATED | \$92,407.91 | 98 * | \$942.94 | 1,118 | 11.4 | \$82.65 |
| PHYSICIAN | \$82.92 | 1 | \$82.92 | 1 | 1.0 | \$82.92 |
| CLINIC | \$54,220.20 | 33 | \$1,643.04 | 556 | 16.8 | \$97.52 |
| FAMILY PLANNING | \$413.70 | 4 | \$103.43 | 5 | 1.3 | \$82.74 |
| X-RAY AND LAB | \$769.97 | 11 | \$70.00 | 50 | 4.6 | \$15.40 |
| NURSE PRACTITIONER PODIATRY | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 | 0.0 0.0 | \$0.00 \$0.00 |
| CRNA SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| RURAL HEALTH CLINICS | \$1,922.07 | 10 | \$192.21 | 10 | 1.0 | \$192.21 |
| CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FED QUALIFIED HEALTH CARE | \$34,934.85 | 45 | \$776.33 | 495 | 11.0 | \$70.58 |
| PSYCHOLOGIST SERVICES | \$64.20 | 1 | \$64.20 | 1 | 1.0 | \$64.20 |
| IN-HOME SERVICES | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| HOME HEALTH SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ADULT DAY HEALTH CARE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AGED AND DISABLED WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PERSONAL CARE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AIDS WAIVER PHYSICAL DISABLED WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| INDEPENDENT LIVING WAIVER | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 | 0.0 0.0 | \$0.00 \$0.00 |
| FAMILY CARE GIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| BRAIN INJURY WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| | | | | | | |
| REHAB AND SPECIALTY SERVICES | \$5,464.20 | 208 * | \$26.27 | 807 | 3.9 | \$6.77 |
| AUDIOLOGY SERVICES OPTOMETRIC SERVICES | \$0.00 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| DURABLE MEDICAL EQUIPMENT | \$0.00 \$68.95 | 1 | \$68.95 | 1 | 1.0 | \$68.95 |
| AMBULANCE SERVICES | \$5,216.50 | 1 | \$5,216.50 | 142 | 142.0 | \$36.74 |
| REHABILITATION CENTER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| HOSPICE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| NON-EMERGENCY TRANS | \$178.75 | 207 | \$0.86 | 664 | 3.2 | \$0.27 |
| NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 | 0.0 0.0 | \$0.00 \$0.00 |
| DISEASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| | , | | 73.55 | _ | | 74.55 |
| BUY-IN PREMIUMS | \$0.00 | 0 ** | \$0.00 | | | |
| PART-A | \$0.00 | 0 | \$0.00 | | | |
| PART-B | \$0.00 | 0 | \$0.00 | | | |
| MENTAL HEALTH SERVICES | \$10.294.95 | 15 * | \$686.33 | 185 | 12.3 | \$55.65 |
| PRIVATE HOME ICF/ID | \$0.00 | 0 | \$0.00 | | 0.0 | \$0.00 |
| ID/DD WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH REHAB-PRIVATE | \$212.24 | 1 | \$212.24 | 7 | 7.0 | \$30.32 |
| CSTAR - PRIVATE | \$0.00 | 0 | \$0.00 | | 0.0 | \$0.00 |
| TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER | \$1,252.80 \$0.00 | 0 | \$626.40 \$0.00 | 145 0 | 72.5 0.0 | \$8.64 \$0.00 |
| CERT COMM BEHAV HLTH CLINC | \$8,829.91 | 12 | \$0.00 | 33 | 2.8 | \$0.00 |
| PRIVATE PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| | | | | | | |
| STATE INSTITUTIONS | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| ICF/INTELLECTUAL DISABILITIES MENTAL HOSPITAL | \$0.00 \$0.00 | 0 | \$0.00 | | 0.0 | \$0.00 |
| PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 \$0.00 | | 0.0 | \$0.00 \$0.00 |
| PSYCH REHAB-PUBLIC | \$0.00 | 0 | \$0.00 | | 0.0 | \$0.00 |
| CSTAR - PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| TARGETED CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | | 0.0 | \$0.00 |
| FSD CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| EPSDT SERVICES | \$14,410.24 | 74 * | \$194.73 | 572 | 7.7 | \$25.19 |
| EPSDT SCREENINGS | \$4,508.54 | 23 | \$194.73 | 23 | 1.0 | \$196.02 |
| EPSDT REFERRAL SERVICES | \$9,901.70 | 60 | \$165.03 | 549 | 9.2 | \$18.04 |
| EPSDT TARGETED CASE MGMT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| | 4 | _ a | | | | |
| MANAGED CARE PREMIUMS | \$0.00 | 0 * | \$0.00 | | | |
| TOTAL | \$349,945.60 | 301 * | \$1,162.61 | | | |
| | J343,34J.UU | 301 | 21,102.01 | l . | | |

^{*} Unduplicated total. ** Reciples FSD/MHD Montbly Management Report

ELIGIBILITY CATEGORY: INDEPENDENT FOSTER CARE CHILDREN AGE 18-26 NUMBER OF ELIGIBLES ENROLLED ON 03/31/22: 2,940

| | | | COST PER | UNITS OF | UNITS PER | COST PER |
|--|-------------------------------|-----------------|---------------------------|---------------|---------------|--------------------|
| NURSING FACILITIES | \$0.00 | RECIPIENTS 0 * | \$0.00 | SERVICE 0 | RECIPIENT | \$0.00 |
| NORSING FACILITIES | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| HOSPITALS | \$273,682.29 | 322 * | \$849.95 | 2,145 | 6.7 | \$127.59 |
| INPATIENT | \$130,445.14 | 29 | \$4,498.11 | 132 | 4.6 | \$988.22 |
| OUTPATIENT | \$143,237.15 | 314 | \$456.17 | 2,013 | 6.4 | \$71.16 |
| DENTAL SERVICES | \$1,816.10 | 12 * | \$151.34 | 41 | 3.4 | \$44.30 |
| | | | | | | |
| PHARMACY | \$483,265.57 | 622 * | \$776.95 | 2,174 | 3.5 | \$222.29 |
| PART D - COPAYS | \$94.80 | 25 * | \$3.79 | 158 | 6.3 | \$0.60 |
| | 4 | | | | | |
| PHYSICIAN RELATED PHYSICIAN | \$109,013.85 \$59.30 | 492 * | \$221.57 \$59.30 | 3,710 2 | 7.5 2.0 | \$29.38 \$29.65 |
| CLINIC | \$57,343.30 | 316 | \$181.47 | 2,930 | 9.3 | \$19.57 |
| FAMILY PLANNING | \$6,392.91 | 72 | \$88.79 | 86 | 1.2 | \$74.34 |
| X-RAY AND LAB | \$9,924.25 | 76 | \$130.58 | 335 | 4.4 | \$29.62 |
| NURSE PRACTITIONER PODIATRY | \$0.00 \$167.62 | 0 2 | \$0.00 \$83.81 | <u>0</u> | 0.0 2.0 | \$0.00 \$41.91 |
| CRNA SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$41.91 |
| RURAL HEALTH CLINICS | \$10,467.20 | 55 | \$190.31 | 73 | 1.3 | \$143.39 |
| CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FED QUALIFIED HEALTH CARE | \$20,942.73 | 69 | \$303.52 | 206 74 | 3.0 | \$101.66 |
| PSYCHOLOGIST SERVICES | \$3,716.54 | 27 | \$137.65 | /4 | 2.7 | \$50.22 |
| IN-HOME SERVICES | \$3,650.85 | 2 * | \$1,825.43 | 915 | 457.5 | \$3.99 |
| HOME HEALTH SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ADULT DAY HEALTH CARE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AGED AND DISABLED WAIVER PERSONAL CARE | \$0.00 \$3.650.85 | 0 2 | \$0.00 \$1,825.43 | 0 915 | 0.0 457.5 | \$0.00 \$3.99 |
| AIDS WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PHYSICAL DISABLED WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| INDEPENDENT LIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| BRAIN INJURY WAIVER | \$0.00 | U | \$0.00 | 0 | 0.0 | \$0.00 |
| REHAB AND SPECIALTY SERVICES | \$32,772.22 | 1,592 * | \$20.59 | 2,989 | 1.9 | \$10.96 |
| AUDIOLOGY SERVICES | \$33.06 | 1 | \$33.06 | 1 | 1.0 | \$33.06 |
| OPTOMETRIC SERVICES | \$1,086.91 | 15 | \$72.46 | 49 | 3.3 | \$22.18 |
| DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES | \$11,505.33 \$19,654.02 | 12 34 | \$958.78 \$578.06 | 205 555 | 17.1 16.3 | \$56.12 \$35.41 |
| REHABILITATION CENTER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| HOSPICE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| NON-EMERGENCY TRANS | \$456.08 | 1,553 | \$0.29 | 2,177 | 1.4 | \$0.21 |
| NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| DISEASE MANAGEMENT | \$36.82 | 1 | \$36.82 | 2 | 2.0 | \$18.41 |
| | · | | • | | | |
| BUY-IN PREMIUMS | \$0.00 | 0 ** | \$0.00 | | | |
| PART-A PART-B | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | | | |
| 17441 5 | | 0 | | | | |
| MENTAL HEALTH SERVICES | \$2,851,741.67 | 266 * | \$10,720.83 | 52,756 | 198.3 | \$54.06 |
| PRIVATE HOME ICF/ID ID/DD WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH REHAB-PRIVATE | \$2,598,631.64 \$27,139.22 | 126 13 | \$20,624.06 \$2,087.63 | 39,825 560 | 316.1 43.1 | \$65.25 \$48.46 |
| CSTAR - PRIVATE | \$12,260.08 | 19 | \$645.27 | 717 | 37.7 | \$17.10 |
| TARGETED CASE MANAGEMENT | \$71,850.24 | 126 | \$570.24 | 8,316 | 66.0 | \$8.64 |
| COMMUNITY SUPPORT WAIVER | \$12,647.77 | 6 | \$2,107.96 | 2,833 | 472.2 | \$4.46 |
| CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22 | \$129,212.72 \$0.00 | 109 | \$1,185.44 \$0.00 | 505 0 | 4.6 0.0 | \$255.87 \$0.00 |
| THINK ETSTEIN STILL STUDENTINGE EE | \$0.00 | | \$0.00 | V | 0.0 | \$0.00 |
| STATE INSTITUTIONS | \$12,087.36 | 24 * | \$503.64 | 1,399 | 58.3 | \$8.64 |
| ICF/INTELLECTUAL DISABILITIES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MENTAL HOSPITAL PSYCH CARE UNDER AGE 22 | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| PSYCH REHAB-PUBLIC | \$0.00 | 0 | \$0.00 | 0 | | \$0.00 |
| CSTAR - PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| TARGETED CASE MANAGEMENT | \$12,087.36 | 24 | \$503.64 | 1,399 | 58.3 | \$8.64 |
| FSD CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| EPSDT SERVICES | \$9,357.28 | 34 * | \$275.21 | 1,634 | 48.1 | \$5.73 |
| EPSDT SCREENINGS | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| EPSDT REFERRAL SERVICES | \$9,357.28 | 34 | \$275.21 | 1,634 | 48.1 | \$5.73 |
| EPSDT TARGETED CASE MGMT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MANAGED CARE PREMIUMS | \$304,603.10 | 1,062 * | \$286.82 | | | |
| | *. | | | | | |
| TOTAL | \$4,082,085.09 | 2,027 * | \$2,013.86 | | | |

^{*} Unduplicated total.

** Reci**50** nts are not added to the total.

ELIGIBILITY CATEGORY: SHOW ME HEALTHY BABIES NUMBER OF ELIGIBLES ENROLLED ON 03/31/22: 4,458

| | EVDENT | DEC: | COST PER | UNITS OF | UNITS PER | COST PER |
|---|-------------------------|------------|----------------------|-------------|------------|---------------------|
| NURSING FACILITIES | EXPENDITURES | RECIPIENTS | RECIPIENT | SERVICE | RECIPIENT | SERVICE |
| NURSING FACILITIES | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| HOSPITALS | \$69,435.87 | 268 * | \$259.09 | 1,233 | 4.6 | \$56.31 |
| INPATIENT | \$19,317.93 | 12 | \$1,609.83 | 22 | 1.8 | \$878.09 |
| OUTPATIENT | \$50,117.94 | 260 | \$192.76 | 1,211 | 4.7 | \$41.39 |
| DENTAL SERVICES | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| PHARMACY | \$124,793.49 | 854 * | \$146.13 | 1,943 | 2.3 | \$64.23 |
| PART D - COPAYS | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| | | | | | | |
| PHYSICIAN RELATED PHYSICIAN | \$78,928.34 \$967.30 | 362 * 5 | \$218.03 \$193.46 | 1,569 11 | 4.3 | \$50.30 \$87.94 |
| CLINIC | \$20,493.07 | 96 | \$213.47 | 935 | 9.7 | \$21.92 |
| FAMILY PLANNING | \$25,581.95 | 107 | \$239.08 | 111 | 1.0 | \$230.47 |
| X-RAY AND LAB | \$7,403.34 | 57 | \$129.88 | 231 | 4.1 | \$32.05 |
| NURSE PRACTITIONER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PODIATRY | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CRNA SERVICES RURAL HEALTH CLINICS | \$0.00 \$1,487.30 | 0 10 | \$0.00 \$148.73 | 0 | 0.0 1.1 | \$0.00 \$135.21 |
| CASE MANAGEMENT | \$380.31 | 3 | \$146.73 | 3 | 1.0 | \$135.21 |
| FED QUALIFIED HEALTH CARE | \$22,537.85 | 134 | \$168.19 | 266 | 2.0 | \$84.73 |
| PSYCHOLOGIST SERVICES | \$77.22 | 1 | \$77.22 | 1 | 1.0 | \$77.22 |
| | | | | | | |
| IN-HOME SERVICES | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| HOME HEALTH SERVICES ADULT DAY HEALTH CARE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AGED AND DISABLED WAIVER | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| PERSONAL CARE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AIDS WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PHYSICAL DISABLED WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| INDEPENDENT LIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FAMILY CARE GIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| BRAIN INJURY WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| REHAB AND SPECIALTY SERVICES | \$312.75 | 2,272 * | \$0.14 | 3,440 | 1.5 | \$0.09 |
| AUDIOLOGY SERVICES | \$36.50 | 1 | \$36.50 | 3,440 | 1.0 | \$36.50 |
| OPTOMETRIC SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| DURABLE MEDICAL EQUIPMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AMBULANCE SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| REHABILITATION CENTER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| HOSPICE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| NON-EMERGENCY TRANS | \$234.75 | 2,269 | \$0.10 | 3,437 | 1.5 | \$0.07 |
| NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| DISEASE MANAGEMENT | \$0.00 \$41.50 | 2 | \$0.00 \$20.75 | 2 | 1.0 | \$0.00 \$20.75 |
| BUY-IN PREMIUMS | \$0.00 | 0 ** | \$0.00 | | | |
| PART-A | \$0.00 | 0 | \$0.00 | | | |
| PART-B | \$0.00 | 0 | \$0.00 | | | |
| MENTAL HEALTH SERVICES | \$1,344.83 | 4 * | \$336.21 | 12 | 3.0 | \$112.07 |
| PRIVATE HOME ICF/ID | \$0.00 | 0 | \$0.00 | 0 | 0.0 | |
| ID/DD WAIVER | \$0.00 | 0 | \$0.00 | | 0.0 | |
| PSYCH REHAB-PRIVATE | \$0.00 | 0 | \$0.00 | | 0.0 | |
| CSTAR - PRIVATE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | |
| TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER | \$60.48 \$0.00 | 1 0 | \$60.48 \$0.00 | 7 0 | 7.0 0.0 | |
| CERT COMM BEHAV HLTH CLINC | \$1,284.35 | 3 | \$428.12 | 5 | 1.7 | \$0.00 \$256.87 |
| PRIVATE PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | |
| STATE INSTITUTIONS | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| ICF/INTELLECTUAL DISABILITIES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | |
| MENTAL HOSPITAL | \$0.00 | 0 | \$0.00 | 0 | 0.0 | |
| PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | | 0.0 | |
| PSYCH REHAB-PUBLIC | \$0.00 | 0 | \$0.00 | | 0.0 | |
| CSTAR - PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | |
| TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 | 0.0 0.0 | \$0.00 \$0.00 |
| | | | | | | · |
| EPSDT SERVICES | \$2,883.06 | 29 * | \$99.42 | 156 | 5.4 | \$18.48 |
| EPSDT SCREENINGS EPSDT REFERRAL SERVICES | \$542.97 \$2,340.09 | 6 24 | \$90.50 \$97.50 | 5 151 | 0.8 6.3 | \$108.59 \$15.50 |
| EPSDT TARGETED CASE MGMT | \$2,340.09 | 0 | \$0.00 | 0 | 0.0 | |
| MANAGED CADE DEBAILINGS | | 2 255 * | | | | |
| MANAGED CARE PREMIUMS | \$1,205,119.98 | 3,355 * | \$359.20 | | | |
| TOTAL | \$1,482,818.32 | 3,648 * | \$406.47 | | | |

^{*} Unduplicated total. ** Reci**DSS: FiSD/MHD Monthly**. Management Report

ELIGIBILITY CATEGORY: ADULT EXPANSION NUMBER OF ELIGIBLES ENROLLED ON 03/31/22: 83,686

| | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|--|---|----------------|------------------------|---------------------|------------------------|---------------------|
| NURSING FACILITIES | \$191,897.82 | 15 * | \$12,793.19 | 66 | 4.4 | \$2,907.54 |
| | | | | | | |
| HOSPITALS | \$18,986,035.37 | 9,214 * | \$2,060.56 | 102,910 | 11.2 | \$184.49 |
| INPATIENT OUTPATIENT | \$11,914,837.27 \$7,071,198.10 | 1,501 8,620 | \$7,937.93 \$820.32 | 18,209 84,701 | 12.1 9.8 | \$654.34 \$83.48 |
| | | | | | | |
| DENTAL SERVICES | \$12,880.81 | 42 * | \$306.69 | 180 | 4.3 | \$71.56 |
| PHARMACY | \$8,941,932.23 | 21,438 * | \$417.11 | 90,001 | 4.2 | \$99.35 |
| PART D - COPAYS | \$493.57 | 105 * | \$4.70 | 626 | 6.0 | \$0.79 |
| PHYSICIAN RELATED | \$3,985,569.50 | 10,409 * | \$382.90 | 141,417 | 13.6 | \$28.18 |
| PHYSICIAN | \$4,771.81 | 31 | \$153.93 | 67 | 2.2 | \$71.22 |
| CLINIC FAMILY PLANNING | \$2,890,829.82 \$372,508.86 | 5,967 2,360 | \$484.47 \$157.84 | 125,904 5,126 | 21.1 | \$22.96 \$72.67 |
| X-RAY AND LAB | \$67,167.06 | 705 | \$95.27 | 2,642 | 3.8 | \$25.42 |
| NURSE PRACTITIONER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PODIATRY | \$10,808.87 | 43 | \$251.37 | 118 | 2.7 | \$91.60 |
| CRNA SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| RURAL HEALTH CLINICS | \$142,403.50 | 548 | \$259.86 | 978 | 1.8 | \$145.61 |
| CASE MANAGEMENT | \$0.00 | 1,000 | \$0.00 | 0 | 0.0 | \$0.00 |
| FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES | \$490,778.10 \$6,301.48 | 1,869 39 | \$262.59 \$161.58 | 6,447 135 | 3.5 3.5 | \$76.13 \$46.68 |
| PSTCHOLOGIST SERVICES | \$0,301.48 | 39 | \$101.58 | 133 | 3.5 | \$40.08 |
| IN-HOME SERVICES | \$188,503.48 | 152 * | \$1,240.15 | 46,504 | 306.0 | \$4.05 |
| HOME HEALTH SERVICES | \$3,255.91 | 6 | \$542.65 | 50 | 8.3 | \$65.12 |
| ADULT DAY HEALTH CARE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AGED AND DISABLED WAIVER PERSONAL CARE | \$0.00 | 0 | \$0.00 | 0 46,454 | 0.0 | \$0.00 |
| AIDS WAIVER | \$185,247.57 \$0.00 | 147 0 | \$1,260.19 \$0.00 | 46,454 | 316.0 0.0 | \$3.99 \$0.00 |
| PHYSICAL DISABLED WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| INDEPENDENT LIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FAMILY CARE GIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| BRAIN INJURY WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| REHAB AND SPECIALTY SERVICES | \$707,743.65 | 69,097 * | \$10.24 | 180,519 | 2.6 | \$3.92 |
| AUDIOLOGY SERVICES | \$169.12 | 7 | \$24.16 | 7 | 1.0 | \$24.16 |
| OPTOMETRIC SERVICES | \$2,331.67 | 28 | \$83.27 | 62 | 2.2 | \$37.61 |
| DURABLE MEDICAL EQUIPMENT | \$16,934.62 | 37 | \$457.69 | 1,390 | 37.6 | \$12.18 |
| AMBULANCE SERVICES | \$638,133.17 | 848 | \$752.52 | 18,925 | 22.3 | \$33.72 |
| REHABILITATION CENTER HOSPICE | \$248.62 \$14,958.86 | 5 | \$248.62 \$2,991.77 | 12 55 | 12.0 11.0 | \$20.72 \$271.98 |
| NON-EMERGENCY TRANS | \$34,600.77 | 69,005 | \$2,991.77 | 160,051 | 2.3 | \$271.98 |
| NON-PARTICIPATING PROV | \$0.00 | 09,003 | \$0.00 | 0 | 0.0 | \$0.00 |
| COMPREHENSIVE DAY REHAB | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| DISEASE MANAGEMENT | \$366.82 | 2 | \$183.41 | 17 | 8.5 | \$21.58 |
| BUY-IN PREMIUMS | \$0.00 | 0 ** | \$0.00 | | | |
| PART-A PART-B | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | | | |
| | | | · | | | |
| PRIVATE HOME ICF/ID | \$2,763,811.67 \$0.00 | 2,341 * | \$1,180.61 \$0.00 | 75,093 0 | 32.1 0.0 | \$36.81 \$0.00 |
| ID/DD WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH REHAB-PRIVATE | \$261,545.82 | 168 | \$1,556.82 | 5,064 | 30.1 | \$51.65 |
| CSTAR - PRIVATE | \$790,214.16 | 865 | \$913.54 | 61,767 | 71.4 | \$12.79 |
| TARGETED CASE MANAGEMENT | \$11,829.21 | 33 | \$358.46 | 1,366 | 41.4 | \$8.66 |
| COMMUNITY SUPPORT WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22 | \$1,700,222.48 \$0.00 | 1,331 0 | \$1,277.40 \$0.00 | 6,896 | 5.2 0.0 | \$246.55 \$0.00 |
| THINKIETOTET OTHE STOPEN TO BE | - | Ü | \$0.00 | Ü | 0.0 | \$0.00 |
| STATE INSTITUTIONS | \$1,477.44 | 10 * | \$147.74 | 171 | 17.1 | \$8.64 |
| ICF/INTELLECTUAL DISABILITIES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MENTAL HOSPITAL PSYCH CARE UNDER AGE 22 | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| PSYCH REHAB-PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CSTAR - PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| TARGETED CASE MANAGEMENT | \$1,477.44 | 10 | \$147.74 | 171 | 17.1 | \$8.64 |
| FSD CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| EPSDT SERVICES | \$125,773.76 | 312 * | \$403.12 | 555 | 1.8 | \$226.62 |
| EPSDT SCREENINGS | \$64.19 | 1 | \$64.19 | 1 | 1.0 | \$64.19 |
| EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT | \$125,709.57 \$0.00 | 312 0 | \$402.92 \$0.00 | 554 0 | 1.8 0.0 | \$226.91 |
| LESTI TANGETED CASE MIGINIT | \$0.00 | U | \$0.00 | 0 | 0.0 | \$0.00 |
| MANAGED CARE PREMIUMS | \$36,807,643.99 | 68,807 * | \$534.94 | | | |
| TOTAL | \$72,713,763.29 | 71,559 * | \$1,016.14 | | | |
| | | | | | | |

^{*} Unduplicated total.

** Reci**72**nts are not added to the total.

ELIGIBILITY CATEGORY: WOMEN'S HEALTH SERVICES NUMBER OF ELIGIBLES ENROLLED ON 03/31/22: 13,670

| | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|--|--------------------|------------|-----------------------|---------------------|------------------------|---------------------|
| NURSING FACILITIES | \$0.00 | 0 * | \$0.00 | SERVICE 0 | 0.0 | \$0.00 |
| | \$0.00 | | \$0.00 | J | 0.0 | 50.00 |
| HOSPITALS | \$10,787.25 | 117 * | \$92.20 | -13 | 0.0 | -\$829.79 |
| INPATIENT | \$0.00 | 0 | \$0.00 | 0 | | \$0.00 |
| OUTPATIENT | \$10,787.25 | 117 | \$92.20 | -13 | 0.0 | -\$829.79 |
| DENTAL SERVICES | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| | | - | | | | |
| PHARMACY | -\$65,883.88 | 288 * | -\$228.76 | -3,079 | -10.7 | -\$21.40 |
| PART D - COPAYS | ¢1.17 | 2 * | ¢0.20 | 7 | 2.2 | ć0 17 |
| PART D - COPATS | \$1.17 | 3 * | \$0.39 | / | 2.3 | \$0.17 |
| PHYSICIAN RELATED | -\$137,730.76 | 632 * | -\$217.93 | -2,085 | -3.3 | \$66.06 |
| PHYSICIAN | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CLINIC | \$3,281.58 | 44 | \$74.58 | 58 | 1.3 | \$56.58 |
| FAMILY PLANNING | -\$172,200.31 | 393 | -\$438.17 | -2,694 | -6.9 | -\$63.92 |
| X-RAY AND LAB | \$27,341.20 | 191 | \$143.15 | 680 | 3.6 | \$40.21 |
| NURSE PRACTITIONER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PODIATRY CRNA SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| RURAL HEALTH CLINICS | \$0.00 \$721.13 | 5 | \$0.00 \$144.23 | 5 | 0.0 1.0 | \$0.00 \$144.23 |
| CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FED QUALIFIED HEALTH CARE | \$3,125.64 | 51 | \$61.29 | -134 | -2.6 | -\$23.33 |
| PSYCHOLOGIST SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| | 72.77 | | 72,00 | | 3.0 | + - 100 |
| IN-HOME SERVICES | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| HOME HEALTH SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ADULT DAY HEALTH CARE | \$0.00 | 0 | \$0.00 | 0 | | \$0.00 |
| AGED AND DISABLED WAIVER | \$0.00 | 0 | \$0.00 | 0 | | \$0.00 |
| PERSONAL CARE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AIDS WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | | \$0.00 |
| FAMILY CARE GIVING WAIVER | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| BRAIN INJURY WAIVER | \$0.00 | 0 | \$0.00 | 0 | | \$0.00 |
| DIVARY INSCRIPTION OF THE PROPERTY OF THE PROP | \$0.00 | | Ş0.00 | 0 | 0.0 | \$0.00 |
| REHAB AND SPECIALTY SERVICES | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| AUDIOLOGY SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| OPTOMETRIC SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| DURABLE MEDICAL EQUIPMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AMBULANCE SERVICES | \$0.00 | 0 | \$0.00 | 0 | | \$0.00 |
| REHABILITATION CENTER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| HOSPICE | \$0.00 | 0 | \$0.00 | 0 | | \$0.00 |
| NON-EMERGENCY TRANS NON-PARTICIPATING PROV | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 | | \$0.00 \$0.00 |
| COMPREHENSIVE DAY REHAB | \$0.00 | 0 | \$0.00 | 0 | | \$0.00 |
| DISEASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | | \$0.00 |
| | 73.23 | | | _ | | **** |
| BUY-IN PREMIUMS | \$0.00 | 0 ** | \$0.00 | | | |
| PART-A | \$0.00 | 0 | \$0.00 | | | |
| PART-B | \$0.00 | 0 | \$0.00 | | | |
| AAFAITAL UEALTU GERVIGES | 4 | | 4 | | | |
| MENTAL HEALTH SERVICES | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| PRIVATE HOME ICF/ID ID/DD WAIVER | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 | | \$0.00 \$0.00 |
| PSYCH REHAB-PRIVATE | \$0.00 | 0 | \$0.00 | | | \$0.00 |
| CSTAR - PRIVATE | \$0.00 | 0 | \$0.00 | 0 | | \$0.00 |
| TARGETED CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | | \$0.00 |
| COMMUNITY SUPPORT WAIVER | \$0.00 | 0 | \$0.00 | | | \$0.00 |
| CERT COMM BEHAV HLTH CLINC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PRIVATE PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| | | | | | | |
| STATE INSTITUTIONS | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| ICF/INTELLECTUAL DISABILITIES | \$0.00 | 0 | \$0.00 | 0 | | \$0.00 |
| MENTAL HOSPITAL PSYCH CARE UNDER AGE 22 | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 | | \$0.00 \$0.00 |
| PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC | \$0.00 | 0 | \$0.00 | 0 | | \$0.00 |
| CSTAR - PUBLIC | \$0.00 | 0 | \$0.00 | | | \$0.00 |
| TARGETED CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | | \$0.00 |
| FSD CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | | \$0.00 |
| | | | | | | |
| EPSDT SERVICES | \$0.00 | 0 * | \$0.00 | 0 | | \$0.00 |
| EPSDT SCREENINGS | \$0.00 | 0 | \$0.00 | 0 | | \$0.00 |
| EPSDT REFERRAL SERVICES | \$0.00 | 0 | \$0.00 | 0 | | \$0.00 |
| EPSDT TARGETED CASE MGMT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MANAGED CARE PREMIUMS | \$0.00 | 0 * | \$0.00 | | | |
| THE PROPERTY OF THE PROPERTY O | Ş0.00 | <u> </u> | Ç0.00 | | | |
| TOTAL | -\$192,826.22 | 964 * | -\$200.03 | | | |

* Unduplicated total. ** Recipients are not added to the total.

Note: The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.