



**Children's Division
Early Childhood and
Prevention Services Section**

**BLOCK GRANT CHILD CARE
MONTHLY MANAGEMENT REPORT**

September 2023

**Missouri Department of Social Services
Research and Data Analysis
221 W. High Street
Jefferson City, MO 65101**

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GLOSSARY

FCS/AC/CTS/IIS	Family Centered Services/Alternative Care/Children’s Treatment Services/Intensive In-Home Services
IM	Income Maintenance
ECPSS	Early Childhood and Prevention Services Section
TCC	Transitional Child Care Subsidy

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

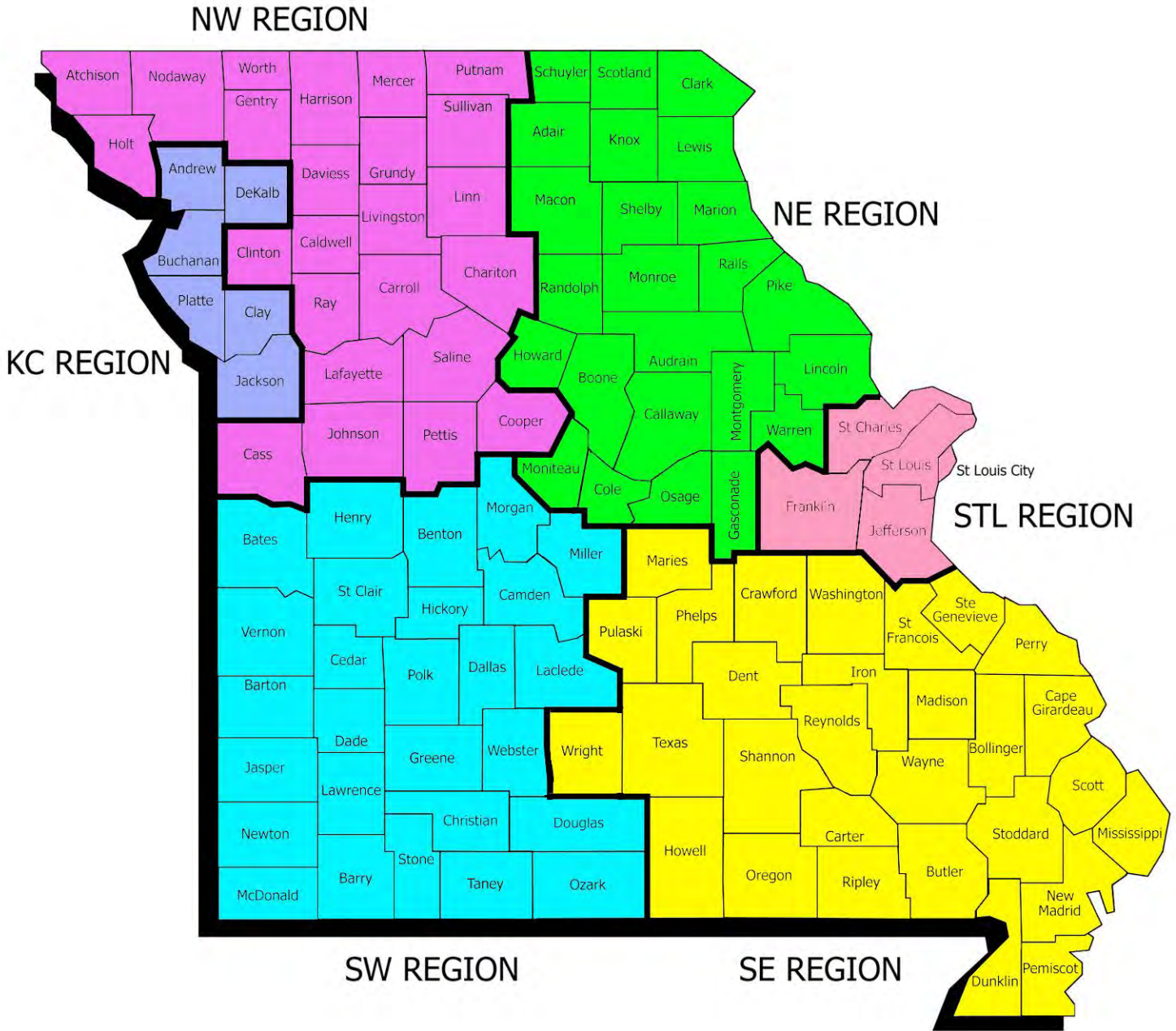


Figure 2. Reason for Child Care

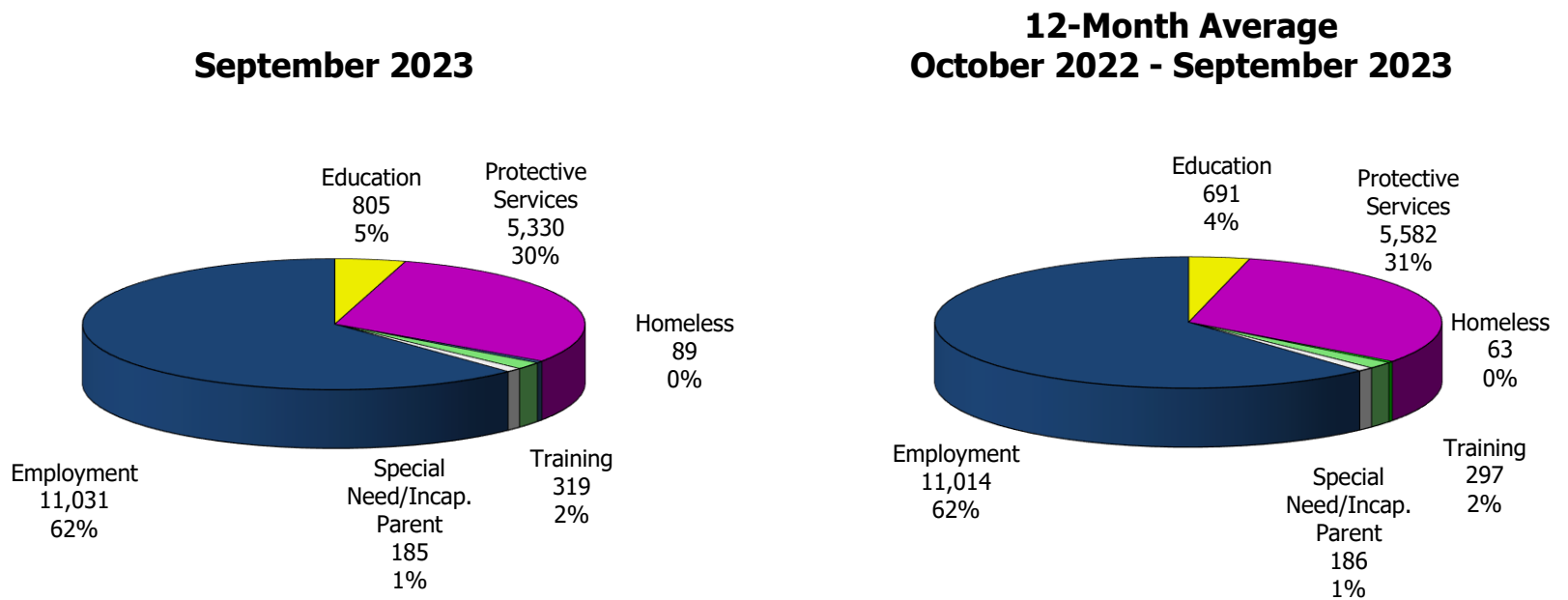


Figure 3. Children Served by Facility

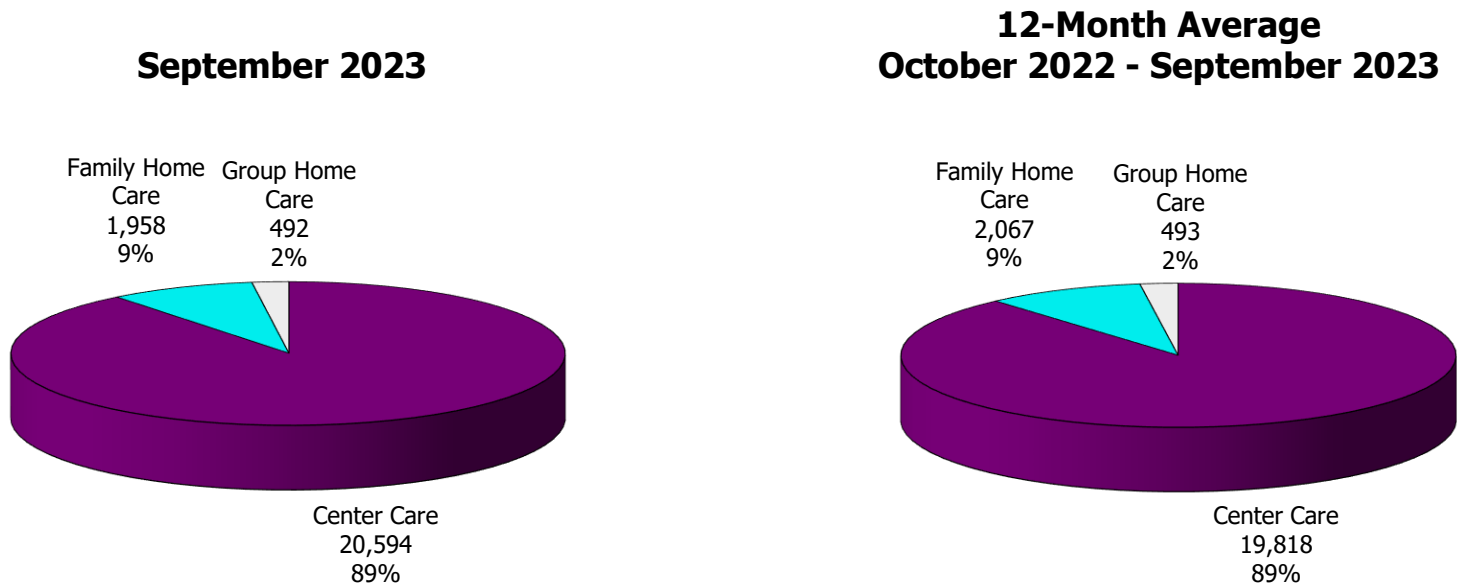
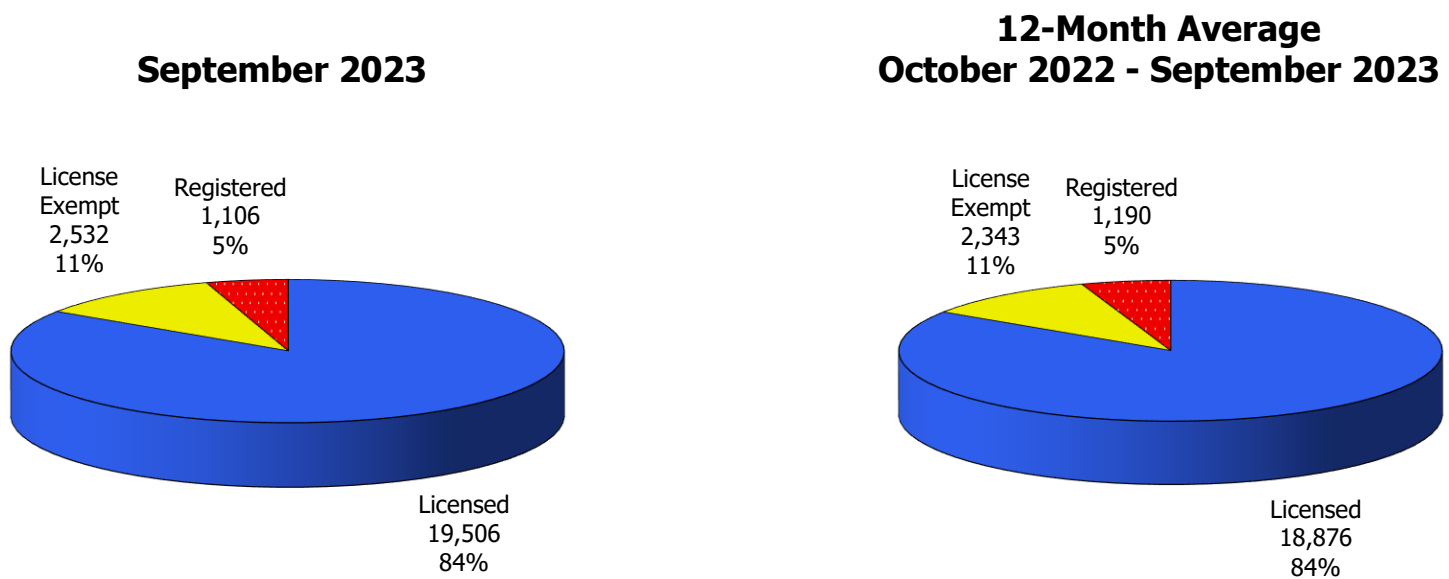


Figure 4. Children Served by Provider



**TABLE 1. CHILD CARE STATEWIDE SUMMARY
SEPTEMBER 2023**

	NUMBER OR AMOUNT SEP-2023	NUMBER OR AMOUNT AUG-2023	NUMBER OR AMOUNT JUL-2023	NUMBER OR AMOUNT SEP-2022	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS RECEIVED	3,521	4,744	3,069	3,824	-25.8%	14.7%	-7.9%
APPLICATIONS APPROVED	2,022	2,005	1,615	1,731	0.8%	25.2%	16.8%
APPLICATIONS REJECTED	1,725	1,258	1,295	1,980	37.1%	33.2%	-12.9%
APPLICATIONS PENDING	1,654	2,069	906	2,004	-20.1%	82.6%	-17.5%
15 DAYS OR LESS	686	985	589	1,146	-30.4%	16.5%	-40.1%
MORE THAN 15 DAYS	968	1,084	317	858	-10.7%	205.4%	12.8%
HOUSEHOLD REASON FOR CARE*							
EMPLOYMENT	11,031	11,063	11,074	11,198	-0.3%	-0.4%	-1.5%
EDUCATION	805	758	710	607	6.2%	13.4%	32.6%
TRAINING	319	322	323	281	-0.9%	-1.2%	13.5%
PROTECTIVE SERVICES	5,330	4,858	5,731	6,680	9.7%	-7.0%	-20.2%
SPECIAL NEED	62	65	67	56	-4.6%	-7.5%	10.7%
INCAPACITATED PARENT	123	124	123	133	-0.8%	0.0%	-7.5%
HOMELESS	89	91	80	39	-2.2%	11.3%	128.2%
TOTAL HOUSEHOLDS	17,759	17,281	18,108	18,994	2.8%	-1.9%	-6.5%
CHILDREN SERVED BY FACILITY							
CENTER CARE	20,594	19,350	20,096	26,434	6.4%	2.5%	-22.1%
FAMILY HOME CARE	1,958	2,038	2,076	2,688	-3.9%	-5.7%	-27.2%
GROUP HOME CARE	492	482	500	608	2.1%	-1.6%	-19.1%
CHILDREN SERVED BY PROVIDER							
LICENSED	19,506	18,347	19,125	24,907	6.3%	2.0%	-21.7%
LICENSE EXEMPT	2,532	2,352	2,371	3,546	7.7%	6.8%	-28.6%
REGISTERED	1,106	1,202	1,210	1,515	-8.0%	-8.6%	-27.0%
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	22,946	21,808	22,576	29,466	5.2%	1.6%	-22.1%
CHILD CARE PAYMENTS	\$16,837,730	\$15,354,974	\$14,402,136	\$19,930,445	9.7%	16.9%	-15.5%
AVERAGE PER CHILD	\$734	\$704	\$638	\$676	4.2%	15.0%	8.5%
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	641	579	568	875	10.7%	12.9%	-26.7%
CHILD CARE PAYMENTS	\$478,844	\$410,780	\$290,134	\$571,643	16.6%	65.0%	-16.2%
AVERAGE PER CHILD	\$747	\$709	\$511	\$653	5.3%	46.2%	14.3%
MEDICAID ONLY							
CHILDREN SERVED	15,581	15,107	15,150	20,105	3.1%	2.8%	-22.5%
CHILD CARE PAYMENTS	\$10,619,790	\$9,629,026	\$7,035,277	\$11,665,845	10.3%	51.0%	-9.0%
AVERAGE PER CHILD	\$682	\$637	\$464	\$580	6.9%	46.8%	17.5%
FOOD STAMPS ONLY							
CHILDREN SERVED	1,068	957	839	1,264	11.6%	27.3%	-15.5%
CHILD CARE PAYMENTS	\$722,630	\$605,218	\$396,036	\$755,135	19.4%	82.5%	-4.3%
AVERAGE PER CHILD	\$677	\$632	\$472	\$597	7.0%	43.3%	13.3%
CHILDREN SERVICES							
CHILDREN SERVED	5,330	4,858	5,731	6,680	9.7%	-7.0%	-20.2%
CHILD CARE PAYMENTS	\$4,786,118	\$4,511,156	\$6,551,048	\$6,651,776	6.1%	-26.9%	-28.0%
AVERAGE PER CHILD	\$898	\$929	\$1,143	\$996	-3.3%	-21.4%	-9.8%
NO OTHER IM ASSISTANCE							
CHILDREN SERVED	331	318	295	563	4.1%	12.2%	-41.2%
CHILD CARE PAYMENTS	\$230,349	\$198,794	\$129,641	\$286,045	15.9%	77.7%	-19.5%
AVERAGE PER CHILD	\$696	\$625	\$439	\$508	11.3%	58.4%	37.0%

* Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

**TABLE 2. CHILD CARE APPLICATIONS
SEPTEMBER 2023**

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	APPLICATION RESOLUTION		
							15 DAYS OR LESS	16 DAYS OR MORE	% OVER 15 DAYS
NW REGION	ATCHISON	0	0	0	0.0%	0	0	0	0.0%
	CALDWELL	1	0	1	100.0%	1	0	1	100.0%
	CARROLL	1	1	1	50.0%	2	0	2	100.0%
	CASS	45	19	30	61.2%	49	16	33	67.3%
	CHARITON	0	0	1	100.0%	1	0	1	100.0%
	CLINTON	1	1	4	80.0%	5	0	5	100.0%
	COOPER	4	3	3	50.0%	6	2	4	66.7%
	DAVISS	0	0	1	100.0%	1	0	1	100.0%
	GENTRY	0	0	0	0.0%	0	0	0	0.0%
	GRUNDY	4	2	2	50.0%	4	0	4	100.0%
	HARRISON	0	0	0	0.0%	0	0	0	0.0%
	HOLT	0	0	0	0.0%	0	0	0	0.0%
	JOHNSON	29	13	8	38.1%	21	8	13	61.9%
	LAFAYETTE	8	8	4	33.3%	12	2	10	83.3%
	LINN	4	0	0	0.0%	0	0	0	0.0%
	LIVINGSTON	2	2	2	50.0%	4	1	3	75.0%
	MERCER	1	0	0	0.0%	0	0	0	0.0%
	NODAWAY	4	2	2	50.0%	4	1	3	75.0%
	PETTIS	28	15	15	50.0%	30	6	24	80.0%
	PUTNAM	0	0	1	100.0%	1	0	1	100.0%
	RAY	3	2	5	71.4%	7	0	7	100.0%
SALINE	5	2	3	60.0%	5	1	4	80.0%	
SULLIVAN	0	0	0	0.0%	0	0	0	0.0%	
WORTH	0	0	0	0.0%	0	0	0	0.0%	
	NW TOTAL	140	70	83	54.2%	153	37	116	75.8%
NE REGION	ADAIR	12	5	8	61.5%	13	3	10	76.9%
	AUDRAIN	5	4	2	33.3%	6	2	4	66.7%
	BOONE	106	65	50	43.5%	115	58	57	49.6%
	CALLAWAY	20	10	10	50.0%	20	8	12	60.0%
	CLARK	0	1	1	50.0%	2	0	2	100.0%
	COLE	59	40	36	47.4%	76	25	51	67.1%
	GASCONADE	4	1	1	50.0%	2	1	1	50.0%
	HOWARD	3	3	0	0.0%	3	1	2	66.7%
	KNOX	2	1	1	50.0%	2	1	1	50.0%
	LEWIS	0	0	0	0.0%	0	0	0	0.0%
	LINCOLN	14	9	7	43.8%	16	5	11	68.8%
	MACON	12	4	6	60.0%	10	2	8	80.0%
	MARION	8	4	3	42.9%	7	2	5	71.4%
	MONITEAU	8	7	2	22.2%	9	3	6	66.7%
	MONROE	3	1	1	50.0%	2	1	1	50.0%
	MONTGOMERY	3	1	3	75.0%	4	0	4	100.0%
	OSAGE	4	1	2	66.7%	3	1	2	66.7%
	PIKE	17	4	7	63.6%	11	3	8	72.7%
	RALLS	1	0	0	0.0%	0	0	0	0.0%
	RANDOLPH	16	9	9	50.0%	18	7	11	61.1%
	SCHUYLER	0	0	1	100.0%	1	0	1	100.0%
	SCOTLAND	5	2	6	75.0%	8	1	7	87.5%
	SHELBY	2	2	0	0.0%	2	2	0	0.0%
WARREN	8	4	1	20.0%	5	1	4	80.0%	
	NE TOTAL	312	178	157	46.9%	335	127	208	62.1%
SE REGION	BOLLINGER	7	4	1	20.0%	5	1	4	80.0%
	BUTLER	32	15	12	44.4%	27	8	19	70.4%
	CAPE GIRARDEAU	46	23	15	39.5%	38	15	23	60.5%
	CARTER	0	0	1	100.0%	1	0	1	100.0%
	CRAWFORD	9	4	5	55.6%	9	1	8	88.9%
	DENT	3	1	7	87.5%	8	3	5	62.5%
	DUNKLIN	29	22	11	33.3%	33	15	18	54.5%
	HOWELL	10	11	9	45.0%	20	5	15	75.0%
	IRON	1	1	1	50.0%	2	1	1	50.0%
	MADISON	6	2	2	50.0%	4	1	3	75.0%
	MARIES	1	0	1	100.0%	1	1	0	0.0%
	MISSISSIPPI	6	3	3	50.0%	6	2	4	66.7%

**TABLE 2. CHILD CARE APPLICATIONS
SEPTEMBER 2023**

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	APPLICATION RESOLUTION		
							15 DAYS OR LESS	16 DAYS OR MORE	% OVER 15 DAYS
	NEW MADRID	4	3	4	57.1%	7	2	5	71.4%
	OREGON	4	4	1	20.0%	5	3	2	40.0%
	PEMISCOT	20	8	2	20.0%	10	7	3	30.0%
	PERRY	7	6	1	14.3%	7	4	3	42.9%
	PHELPS	12	8	6	42.9%	14	6	8	57.1%
	PULASKI	13	5	8	61.5%	13	5	8	61.5%
	REYNOLDS	5	1	3	75.0%	4	2	2	50.0%
	RIPLEY	1	0	2	100.0%	2	0	2	100.0%
	ST FRANCOIS	27	18	13	41.9%	31	10	21	67.7%
	STE GENEVIEVE	5	1	5	83.3%	6	2	4	66.7%
	SCOTT	24	14	12	46.2%	26	11	15	57.7%
	SHANNON	0	0	0	0.0%	0	0	0	0.0%
	STODDARD	5	1	5	83.3%	6	3	3	50.0%
	TEXAS	1	3	1	25.0%	4	1	3	75.0%
	WASHINGTON	14	7	4	36.4%	11	6	5	45.5%
	WAYNE	4	4	2	33.3%	6	4	2	33.3%
	WRIGHT	9	3	2	40.0%	5	2	3	60.0%
	SE TOTAL	305	172	139	44.7%	311	121	190	61.1%
SW REGION	BARRY	9	15	6	28.6%	21	5	16	76.2%
	BARTON	3	1	1	50.0%	2	1	1	50.0%
	BATES	5	3	2	40.0%	5	3	2	40.0%
	BENTON	7	6	2	25.0%	8	5	3	37.5%
	CAMDEN	10	3	6	66.7%	9	2	7	77.8%
	CEDAR	1	0	2	100.0%	2	0	2	100.0%
	CHRISTIAN	28	16	19	54.3%	35	13	22	62.9%
	DADE	0	0	0	0.0%	0	0	0	0.0%
	DALLAS	6	1	6	85.7%	7	2	5	71.4%
	DOUGLAS	2	3	2	40.0%	5	1	4	80.0%
	GREENE	148	94	93	49.7%	187	66	121	64.7%
	HENRY	12	4	9	69.2%	13	5	8	61.5%
	HICKORY	4	2	1	33.3%	3	1	2	66.7%
	JASPER	66	24	36	60.0%	60	22	38	63.3%
	LACLEDE	17	8	13	61.9%	21	7	14	66.7%
	LAWRENCE	12	5	8	61.5%	13	5	8	61.5%
	MCDONALD	3	0	1	100.0%	1	0	1	100.0%
	MILLER	7	4	3	42.9%	7	1	6	85.7%
	MORGAN	5	0	3	100.0%	3	0	3	100.0%
	NEWTON	16	6	7	53.8%	13	2	11	84.6%
	OZARK	4	0	1	100.0%	1	1	0	0.0%
	POLK	15	4	10	71.4%	14	3	11	78.6%
	ST CLAIR	0	1	1	50.0%	2	0	2	100.0%
	STONE	8	4	4	50.0%	8	3	5	62.5%
	TANEY	14	9	8	47.1%	17	4	13	76.5%
	VERNON	6	5	4	44.4%	9	3	6	66.7%
	WEBSTER	16	8	6	42.9%	14	4	10	71.4%
	SW TOTAL	424	226	254	52.9%	480	159	321	66.9%
KC REGION	ANDREW	2	0	3	100.0%	3	0	3	100.0%
	BUCHANAN	53	30	28	48.3%	58	30	28	48.3%
	CLAY	99	43	62	59.0%	105	35	70	66.7%
	DE KALB	1	1	0	0.0%	1	0	1	100.0%
	JACKSON	529	287	259	47.4%	546	196	350	64.1%
	PLATTE	31	15	22	59.5%	37	10	27	73.0%
	KC TOTAL	715	376	374	49.9%	750	271	479	63.9%
STL REGION	FRANKLIN	33	15	20	57.1%	35	12	23	65.7%
	JEFFERSON	96	50	56	52.8%	106	43	63	59.4%
	ST CHARLES	106	56	62	52.5%	118	36	82	69.5%
	ST LOUIS COUNTY	976	623	406	39.5%	1,029	501	528	51.3%
	ST LOUIS CITY	414	256	174	40.5%	430	220	210	48.8%
	STL TOTAL	1,625	1,000	718	41.8%	1,718	812	906	52.7%
STATEWIDE		3,521	2,022	1,725	46.0%	3,747	1,527	2,220	59.2%

**TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE
SEPTEMBER 2023**

		TOTAL HOUSEHOLDS	REASON FOR CARE							
			EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	INCAPACITATED PARENT	HOMELESS	
NW REGION	ATCHISON	1	1	0	0	0	0	0	0	
	CALDWELL	2	1	0	0	1	0	0	0	
	CARROLL	1	1	0	0	0	0	0	0	
	CASS	162	93	6	2	55	2	4	0	
	CHARITON	4	0	0	0	4	0	0	0	
	CLINTON	15	9	0	1	5	0	0	0	
	COOPER	41	25	1	0	14	0	1	0	
	DAVISS	2	0	0	0	2	0	0	0	
	GENTRY	5	0	0	0	5	0	0	0	
	GRUNDY	18	8	0	1	8	0	1	0	
	HARRISON	0	0	0	0	0	0	0	0	
	HOLT	2	2	0	0	0	0	0	0	
	JOHNSON	105	58	1	0	44	1	1	0	
	LAFAYETTE	56	28	0	0	27	0	1	0	
	LINN	9	8	1	0	0	0	0	0	
	LIVINGSTON	37	7	0	0	30	0	0	0	
	MERCER	0	0	0	0	0	0	0	0	
	NODAWAY	19	6	0	0	13	0	0	0	
	PETTIS	98	77	2	0	19	0	0	0	
	PUTNAM	0	0	0	0	0	0	0	0	
	RAY	10	8	2	0	0	0	0	0	
SALINE	3	3	0	0	0	0	0	0		
SULLIVAN	0	0	0	0	0	0	0	0		
WORTH	0	0	0	0	0	0	0	0		
	NW TOTAL	590	335	13	4	227	3	8	0	
NE REGION	ADAIR	39	25	1	0	13	0	0	0	
	AUDRAIN	53	25	1	0	26	1	0	0	
	BOONE	624	376	29	12	197	0	8	2	
	CALLAWAY	103	67	3	0	32	0	1	0	
	CLARK	3	2	0	0	1	0	0	0	
	COLE	355	236	11	4	100	2	1	1	
	GASCONADE	30	13	1	0	16	0	0	0	
	HOWARD	19	15	0	0	4	0	0	0	
	KNOX	2	2	0	0	0	0	0	0	
	LEWIS	1	1	0	0	0	0	0	0	
	LINCOLN	51	35	1	0	14	0	1	0	
	MACON	37	23	1	0	13	0	0	0	
	MARION	32	10	1	0	21	0	0	0	
	MONITEAU	28	19	1	1	7	0	0	0	
	MONROE	36	15	1	0	20	0	0	0	
	MONTGOMERY	2	0	0	0	2	0	0	0	
	OSAGE	32	15	2	0	15	0	0	0	
	PIKE	25	14	1	0	10	0	0	0	
	RALLS	10	4	0	0	6	0	0	0	
	RANDOLPH	123	56	1	0	64	0	1	1	
	SCHUYLER	6	5	1	0	0	0	0	0	
	SCOTLAND	2	0	0	0	2	0	0	0	
	SHELBY	8	5	0	0	3	0	0	0	
	WARREN	32	19	0	1	11	0	0	1	
		NE TOTAL	1,653	982	56	18	577	3	12	5
	SE REGION	BOLLINGER	22	14	1	0	7	0	0	0
BUTLER		252	102	10	1	137	1	1	0	
CAPE		239	144	12	2	80	0	1	0	
CARTER		2	2	0	0	0	0	0	0	
CRAWFORD		48	26	1	0	19	1	1	0	
DENT		43	18	1	0	24	0	0	0	
DUNKLIN		158	88	4	1	62	2	1	0	
HOWELL		138	69	7	0	60	1	1	0	
IRON		4	4	0	0	0	0	0	0	
MADISON		43	20	0	0	23	0	0	0	
MARIES		4	2	0	0	2	0	0	0	
MISSISSIPPI		33	11	0	0	22	0	0	0	

**TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE
SEPTEMBER 2023**

		TOTAL HOUSEHOLDS	REASON FOR CARE						
			EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	INCAPACITATED PARENT	HOMELESS
	NEW MADRID	61	23	3	0	35	0	0	0
	OREGON	27	18	0	0	9	0	0	0
	PEMISCOT	56	47	2	2	5	0	0	0
	PERRY	37	16	1	0	20	0	0	0
	PHELPS	72	34	3	1	34	0	0	0
	PULASKI	63	22	1	0	39	0	1	0
	REYNOLDS	10	6	0	0	4	0	0	0
	RIPLEY	15	11	0	0	4	0	0	0
	ST FRANCOIS	280	127	10	1	137	4	0	1
	STE	18	16	0	0	2	0	0	0
	SCOTT	166	86	5	1	71	0	3	0
	SHANNON	3	3	0	0	0	0	0	0
	STODDARD	67	31	1	0	35	0	0	0
	TEXAS	32	13	2	0	17	0	0	0
	WASHINGTON	83	49	4	0	30	0	0	0
	WAYNE	41	28	1	0	11	0	1	0
	WRIGHT	37	15	0	1	21	0	0	0
	SE TOTAL	2,054	1,045	69	10	910	9	10	1
SW REGION	BARRY	83	36	3	2	42	0	0	0
	BARTON	6	4	0	0	2	0	0	0
	BATES	16	9	0	0	7	0	0	0
	BENTON	45	27	1	0	17	0	0	0
	CAMDEN	65	28	3	0	34	0	0	0
	CEDAR	13	8	0	1	4	0	0	0
	CHRISTIAN	146	77	8	0	58	0	2	1
	DADE	0	0	0	0	0	0	0	0
	DALLAS	11	11	0	0	0	0	0	0
	DOUGLAS	12	9	0	0	3	0	0	0
	GREENE	873	468	32	5	356	2	4	6
	HENRY	74	33	1	1	39	0	0	0
	HICKORY	10	10	0	0	0	0	0	0
	JASPER	275	142	15	2	110	4	1	1
	LACLEDE	91	32	3	0	53	1	2	0
	LAWRENCE	45	25	0	0	20	0	0	0
	MCDONALD	20	6	0	0	14	0	0	0
	MILLER	36	28	3	0	5	0	0	0
	MORGAN	17	10	1	0	6	0	0	0
	NEWTON	100	42	3	1	54	0	0	0
	OZARK	7	6	0	0	1	0	0	0
	POLK	92	46	0	0	46	0	0	0
	ST CLAIR	6	6	0	0	0	0	0	0
	STONE	35	14	0	0	20	1	0	0
	TANEY	51	36	2	1	12	0	0	0
	VERNON	17	11	2	0	3	0	1	0
	WEBSTER	70	42	3	0	24	1	0	0
	SW TOTAL	2,216	1,166	80	13	930	9	10	8
KC REGION	ANDREW	23	19	1	0	3	0	0	0
	BUCHANAN	241	161	5	3	70	1	0	1
	CLAY	455	242	29	7	172	3	2	0
	DE KALB	10	5	0	0	5	0	0	0
	JACKSON	2,389	1,422	127	64	741	4	11	20
	PLATTE	118	70	4	1	43	0	0	0
	KC TOTAL	3,236	1,919	166	75	1,034	8	13	21
STL REGION	FRANKLIN	250	115	4	2	128	0	0	1
	JEFFERSON	607	369	14	3	218	1	1	1
	ST CHARLES	718	356	28	3	326	3	2	0
	ST LOUIS	4,565	3,363	261	109	743	21	47	21
	ST LOUIS CITY	1,870	1,381	114	82	237	5	20	31
	STL TOTAL	8,010	5,584	421	199	1,652	30	70	54
STATEWIDE		17,759	11,031	805	319	5,330	62	123	89

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served

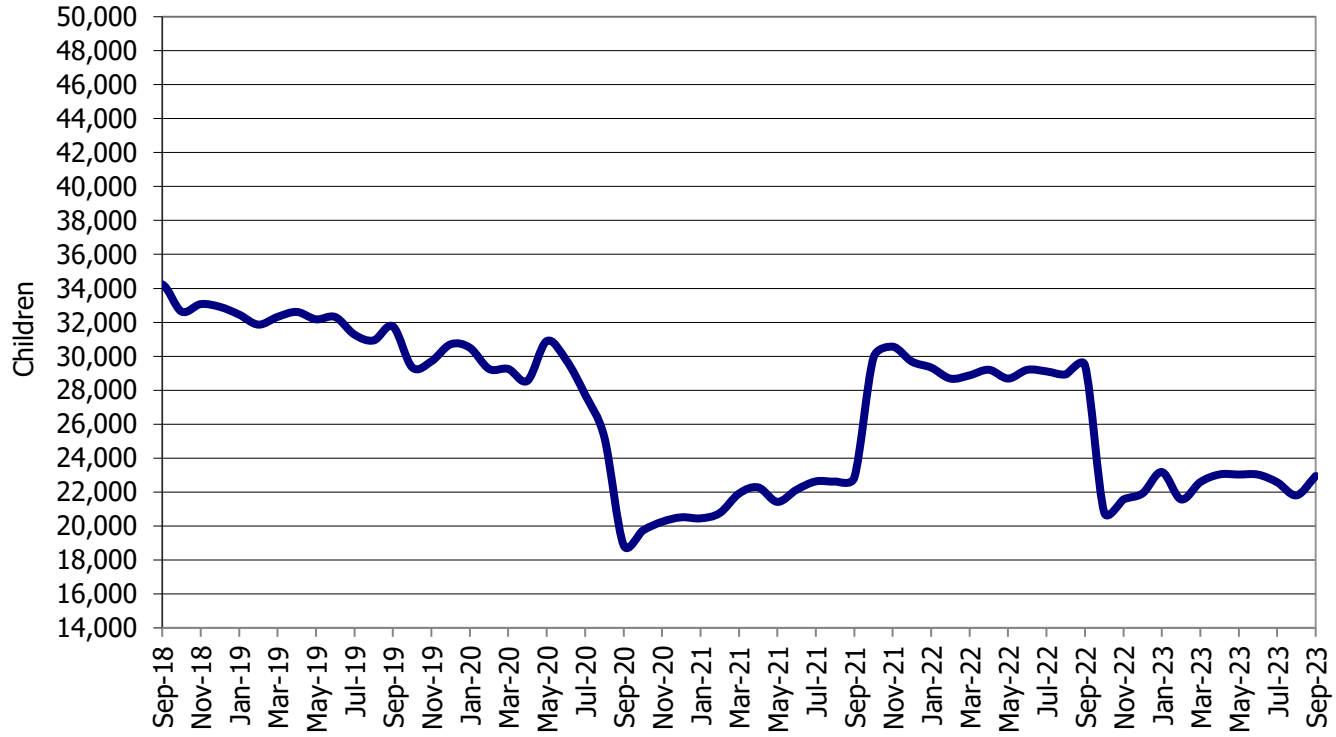


Figure 6. Child Care Payments

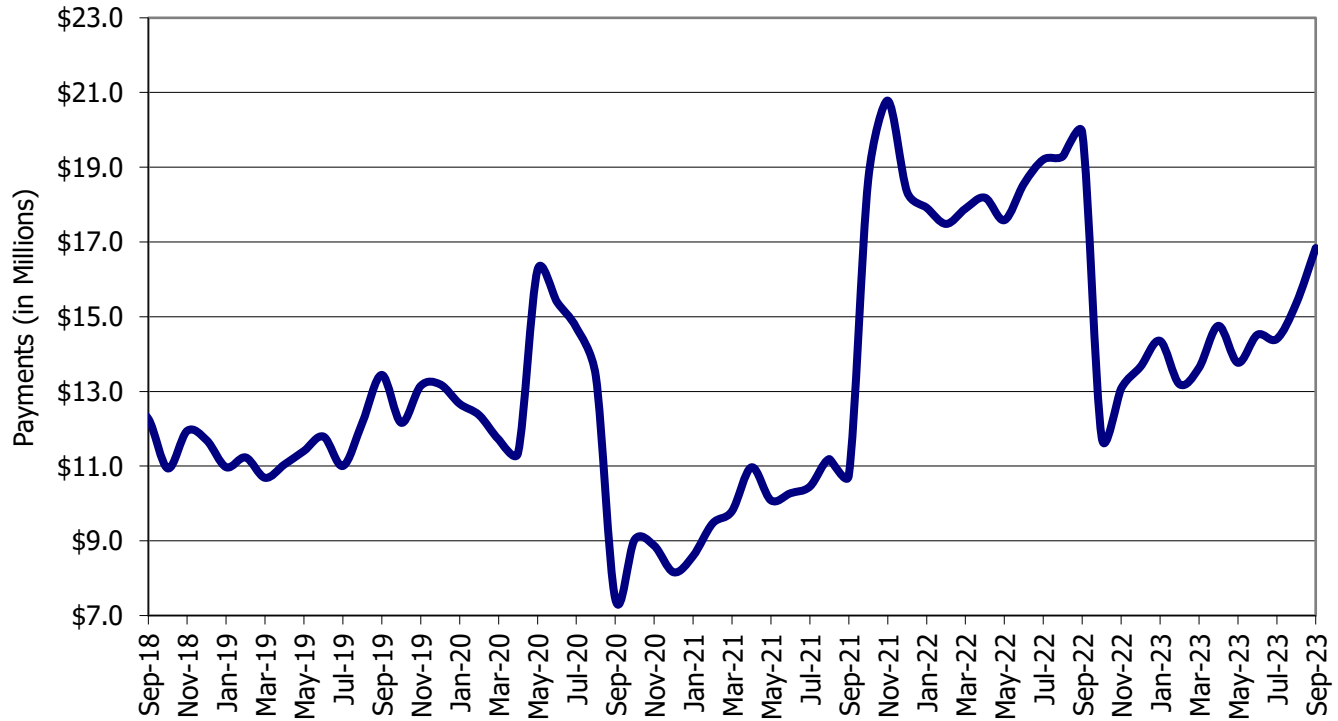
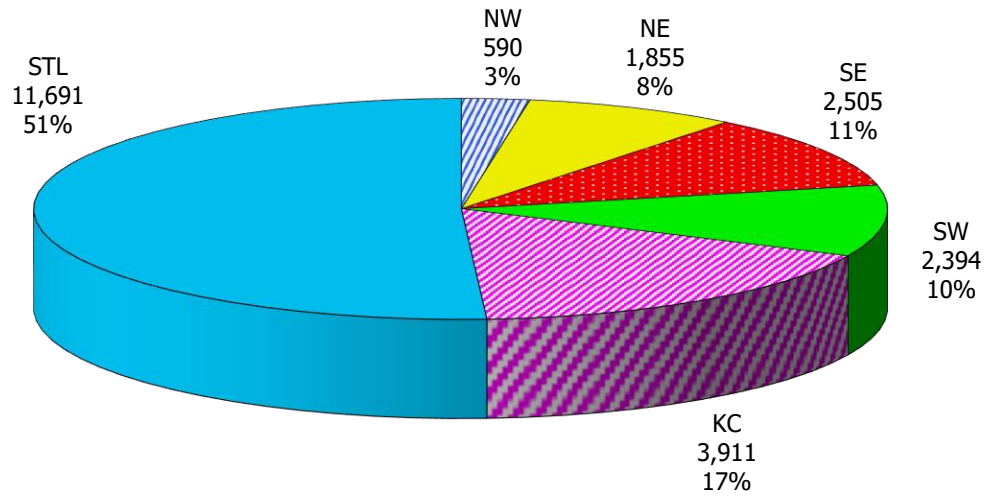
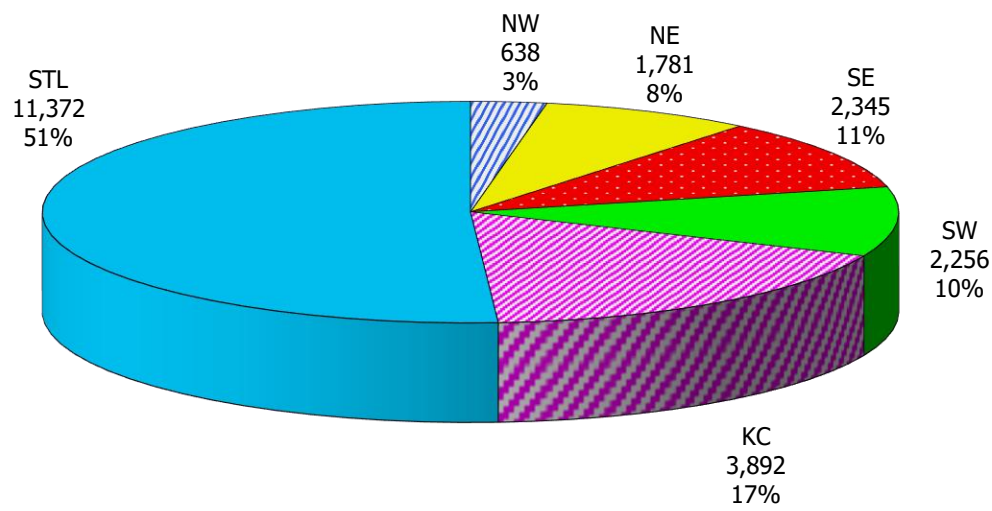


Figure 7. Children Served By Region

September 2023



12-Month Average October 2022 - September 2023



**TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY
SEPTEMBER 2023**

		FCS/AC/CTS/IIS		ADOPTION SUBSIDY		INCOME ELIGIBLE		TOTAL (UNDUPLICATED)	
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
NW REGION	ATCHISON	0	\$0	0	\$0	0	\$0	0	\$0
	CALDWELL	1	\$683	0	\$0	0	\$0	1	\$683
	CARROLL	0	\$0	0	\$0	1	\$381	1	\$381
	CASS	29	\$18,219	25	\$12,666	111	\$41,665	165	\$72,551
	CHARITON	4	\$698	0	\$0	0	\$0	4	\$698
	CLINTON	5	\$4,965	1	\$705	3	\$1,788	9	\$7,458
	COOPER	8	\$4,858	6	\$2,221	21	\$7,258	35	\$14,336
	DAVISS	1	\$474	1	\$688	3	\$1,508	5	\$2,670
	GENTRY	3	\$2,971	2	\$562	0	\$0	5	\$3,533
	GRUNDY	5	\$2,345	3	\$1,554	12	\$3,798	20	\$7,697
	HARRISON	0	\$0	0	\$0	0	\$0	0	\$0
	HOLT	0	\$0	0	\$0	0	\$0	0	\$0
	JOHNSON	21	\$16,289	23	\$14,071	83	\$37,843	127	\$68,204
	LAFAYETTE	15	\$11,955	12	\$4,885	24	\$14,078	51	\$30,918
	LINN	0	\$0	1	\$82	2	\$77	3	\$159
	LIVINGSTON	19	\$10,604	11	\$3,294	12	\$3,561	42	\$17,459
	MERCER	0	\$0	0	\$0	0	\$0	0	\$0
	NODAWAY	8	\$5,325	5	\$600	4	\$1,023	17	\$6,948
	PETTIS	11	\$10,391	8	\$4,241	86	\$44,610	105	\$59,243
	PUTNAM	0	\$0	0	\$0	0	\$0	0	\$0
	RAY	0	\$0	0	\$0	0	\$0	0	\$0
SALINE	0	\$0	0	\$0	0	\$0	0	\$0	
SULLIVAN	0	\$0	0	\$0	0	\$0	0	\$0	
WORTH	0	\$0	0	\$0	0	\$0	0	\$0	
NW TOTAL	130	\$89,777	98	\$45,570	362	\$157,589	590	\$292,936	
NE REGION	ADAIR	8	\$7,419	5	\$1,844	27	\$9,705	40	\$18,969
	AUDRAIN	11	\$4,635	15	\$8,285	33	\$13,590	59	\$26,510
	BOONE	118	\$148,103	78	\$73,389	577	\$466,209	773	\$687,701
	CALLAWAY	21	\$18,548	11	\$7,769	83	\$40,084	115	\$66,400
	CLARK	0	\$0	1	\$367	0	\$0	1	\$367
	COLE	64	\$59,939	37	\$23,156	264	\$156,222	365	\$239,317
	GASCONADE	6	\$5,266	10	\$5,489	36	\$14,433	52	\$25,187
	HOWARD	4	\$4,288	0	\$0	9	\$3,613	13	\$7,901
	KNOX	0	\$0	0	\$0	0	\$0	0	\$0
	LEWIS	0	\$0	0	\$0	0	\$0	0	\$0
	LINCOLN	6	\$4,164	8	\$5,216	10	\$3,340	24	\$12,720
	MACON	8	\$7,935	4	\$2,398	30	\$11,418	42	\$21,750
	MARION	14	\$13,553	7	\$4,053	16	\$6,339	37	\$23,945
	MONITEAU	6	\$4,923	1	\$833	26	\$12,947	33	\$18,703
	MONROE	12	\$9,304	8	\$5,202	23	\$10,079	43	\$24,586
	MONTGOMERY	2	\$1,610	0	\$0	0	\$0	2	\$1,610
	OSAGE	9	\$4,693	6	\$3,065	25	\$12,175	40	\$19,934
	PIKE	5	\$5,537	5	\$639	12	\$3,389	22	\$9,564
	RALLS	1	\$495	5	\$3,072	3	\$1,257	9	\$4,824
	RANDOLPH	36	\$37,865	28	\$17,258	82	\$37,637	146	\$92,760
	SCHUYLER	0	\$0	0	\$0	0	\$0	0	\$0
	SCOTLAND	2	\$1,673	0	\$0	4	\$1,075	6	\$2,748
	SHELBY	2	\$1,365	1	\$361	8	\$1,874	11	\$3,601
	WARREN	7	\$6,606	4	\$543	11	\$5,253	22	\$12,401
NE TOTAL	342	\$347,921	234	\$162,939	1,279	\$810,639	1,855	\$1,321,499	
SE REGION	BOLLINGER	5	\$3,109	2	\$859	3	\$1,133	10	\$5,101
	BUTLER	73	\$84,145	64	\$43,133	190	\$92,304	327	\$219,582
	CAPE GIRARDEAU	54	\$58,549	26	\$15,803	219	\$103,456	299	\$177,808
	CARTER	0	\$0	0	\$0	0	\$0	0	\$0
	CRAWFORD	14	\$14,577	5	\$4,518	13	\$4,398	32	\$23,494
	DENT	19	\$18,718	5	\$2,518	28	\$8,665	50	\$29,902
	DUNKLIN	40	\$31,553	22	\$14,107	156	\$72,783	218	\$118,443
	HOWELL	35	\$33,618	26	\$13,320	150	\$67,158	211	\$114,096
	IRON	0	\$0	0	\$0	0	\$0	0	\$0
	MADISON	19	\$19,051	4	\$2,168	33	\$9,178	56	\$30,397
	MARIES	2	\$1,006	0	\$0	4	\$1,184	6	\$2,190
	MISSISSIPPI	17	\$14,713	5	\$3,815	10	\$2,896	32	\$21,424

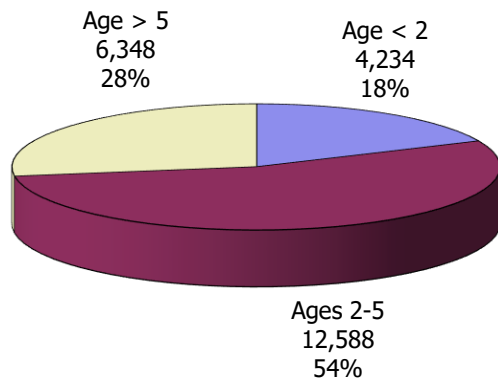
**TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY
SEPTEMBER 2023**

		FCS/AC/CTS/IIS		ADOPTION SUBSIDY		INCOME ELIGIBLE		TOTAL (UNDUPLICATED)	
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
	NEW MADRID	25	\$19,110	10	\$4,220	35	\$11,821	70	\$35,152
	OREGON	9	\$7,698	0	\$0	28	\$9,330	37	\$17,029
	PEMISCOT	4	\$2,926	1	\$327	73	\$25,483	78	\$28,737
	PERRY	13	\$11,211	7	\$3,881	26	\$10,306	46	\$25,398
	PHELPS	26	\$20,854	8	\$3,834	45	\$16,873	79	\$41,561
	PULASKI	27	\$28,578	12	\$5,929	25	\$7,788	64	\$42,295
	REYNOLDS	3	\$4,098	1	\$4,356	8	\$2,659	12	\$11,113
	RIPLEY	1	\$863	3	\$1,325	7	\$1,934	11	\$4,121
	ST FRANCOIS	68	\$75,585	69	\$42,989	168	\$71,108	305	\$189,682
	STE GENEVIEVE	2	\$2,661	0	\$0	19	\$6,893	21	\$9,554
	SCOTT	62	\$56,989	9	\$5,306	158	\$64,995	229	\$127,289
	SHANNON	0	\$0	0	\$0	0	\$0	0	\$0
	STODDARD	27	\$23,119	8	\$3,116	28	\$8,656	63	\$34,891
	TEXAS	13	\$6,762	5	\$1,211	13	\$4,398	31	\$12,370
	WASHINGTON	14	\$9,087	16	\$11,064	85	\$38,583	115	\$58,734
	WAYNE	6	\$4,328	5	\$2,069	50	\$15,271	61	\$21,668
	WRIGHT	18	\$13,905	3	\$1,143	21	\$7,608	42	\$22,656
	SE TOTAL	596	\$566,815	316	\$191,013	1,595	\$666,861	2,505	\$1,424,689
SW REGION	BARRY	15	\$13,065	27	\$13,749	47	\$16,949	89	\$43,763
	BARTON	0	\$0	2	\$582	3	\$422	5	\$1,004
	BATES	8	\$3,912	1	\$426	3	\$1,819	12	\$6,157
	BENTON	11	\$9,516	6	\$2,734	47	\$16,412	64	\$28,662
	CAMDEN	28	\$21,559	6	\$2,415	32	\$10,212	66	\$34,185
	CEDAR	2	\$1,879	2	\$1,072	7	\$2,729	11	\$5,680
	CHRISTIAN	37	\$30,753	21	\$13,608	79	\$40,780	137	\$85,141
	DADE	0	\$0	0	\$0	0	\$0	0	\$0
	DALLAS	0	\$0	0	\$0	9	\$2,558	9	\$2,558
	DOUGLAS	1	\$664	2	\$726	14	\$2,903	17	\$4,293
	GREENE	178	\$168,920	176	\$119,709	659	\$422,563	1,013	\$711,192
	HENRY	31	\$37,429	8	\$5,531	42	\$18,699	81	\$61,659
	HICKORY	0	\$0	0	\$0	0	\$0	0	\$0
	JASPER	59	\$76,780	52	\$33,806	186	\$85,911	297	\$196,497
	LACLEDE	22	\$12,080	31	\$12,305	29	\$12,110	82	\$36,495
	LAWRENCE	13	\$7,715	7	\$3,518	20	\$6,738	40	\$17,970
	MCDONALD	6	\$2,171	7	\$1,737	8	\$2,258	21	\$6,165
	MILLER	4	\$4,055	1	\$420	50	\$17,804	55	\$22,279
	MORGAN	3	\$2,137	3	\$1,194	12	\$4,056	18	\$7,387
	NEWTON	30	\$25,091	24	\$9,937	64	\$31,523	118	\$66,551
	OZARK	0	\$0	1	\$336	3	\$1,065	4	\$1,401
	POLK	24	\$18,737	22	\$12,059	42	\$18,741	88	\$49,537
	ST CLAIR	0	\$0	0	\$0	5	\$1,554	5	\$1,554
	STONE	4	\$1,952	16	\$5,943	14	\$2,051	34	\$9,946
	TANEY	6	\$5,117	6	\$2,458	33	\$10,245	45	\$17,820
	VERNON	1	\$763	2	\$1,196	16	\$5,360	19	\$7,319
	WEBSTER	15	\$23,566	9	\$4,137	40	\$15,521	64	\$43,224
	SW TOTAL	498	\$467,861	432	\$249,596	1,464	\$750,981	2,394	\$1,468,437
KC REGION	ANDREW	1	\$138	2	\$1,291	12	\$5,974	15	\$7,402
	BUCHANAN	26	\$35,812	43	\$35,748	188	\$145,769	257	\$217,329
	CLAY	94	\$98,273	75	\$70,879	339	\$240,064	508	\$409,216
	DE KALB	1	\$280	4	\$563	0	\$0	5	\$842
	JACKSON	452	\$478,202	292	\$243,727	2,292	\$1,743,672	3,036	\$2,465,601
	PLATTE	14	\$16,478	28	\$15,142	48	\$37,924	90	\$69,544
	KC TOTAL	588	\$629,181	444	\$367,349	2,879	\$2,173,404	3,911	\$3,169,934
STL REGION	FRANKLIN	65	\$63,431	62	\$43,584	169	\$100,238	296	\$207,254
	JEFFERSON	148	\$135,301	74	\$54,090	442	\$246,807	664	\$436,198
	ST CHARLES	178	\$173,599	150	\$109,262	613	\$424,712	941	\$707,573
	ST LOUIS COUNTY	538	\$628,404	199	\$184,696	5,470	\$4,258,583	6,207	\$5,071,684
	ST LOUIS CITY	174	\$217,411	64	\$58,317	3,348	\$2,461,799	3,583	\$2,737,527
	STL TOTAL	1,103	\$1,218,147	549	\$449,948	10,042	\$7,492,140	11,691	\$9,160,235
	OUT OF STATE	0	\$0	0	\$0	0	\$0	0	\$0
STATEWIDE		3,257	\$3,319,703	2,073	\$1,466,414	17,621	\$12,051,613	22,946	\$16,837,730

NOTE: Children are counted in each county and fund category served. Statewide children are unduplicated by fund category.

Figure 8. Total Children Served By Age Group

September 2023



**12-Month Average
October 2022 - September 2023**

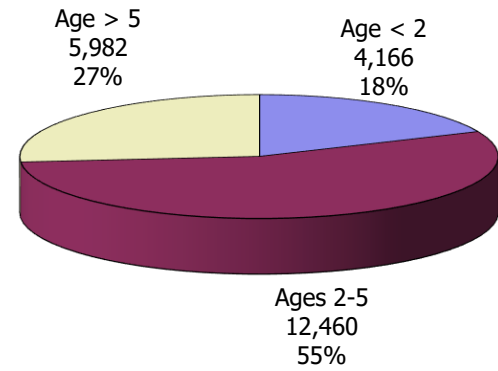
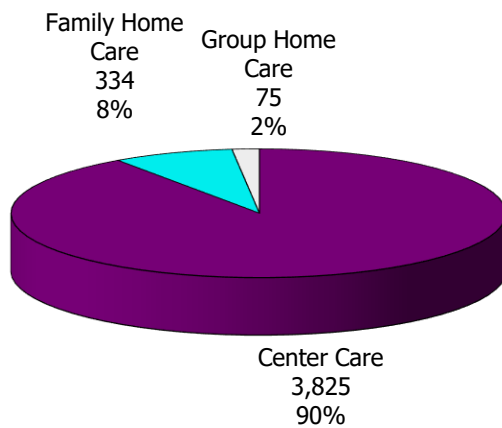


Figure 9. Children Served Age < 2 By Facility

September 2023



**12-Month Average
October 2022 - September 2023**

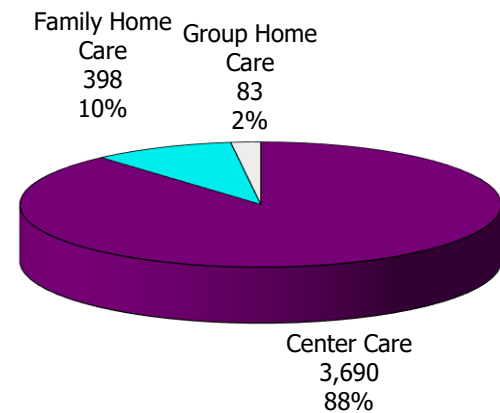
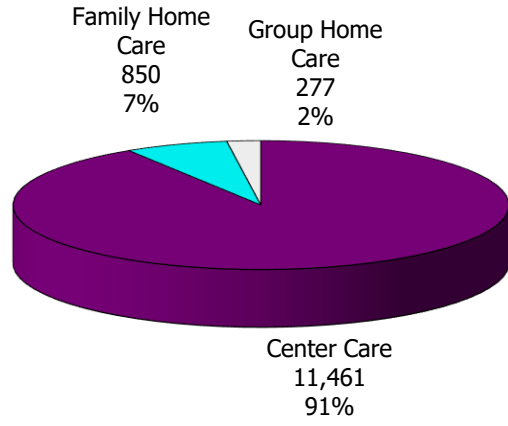


Figure 10. Children Served Ages 2-5 By Facility

September 2023



**12-Month Average
October 2022 - September 2023**

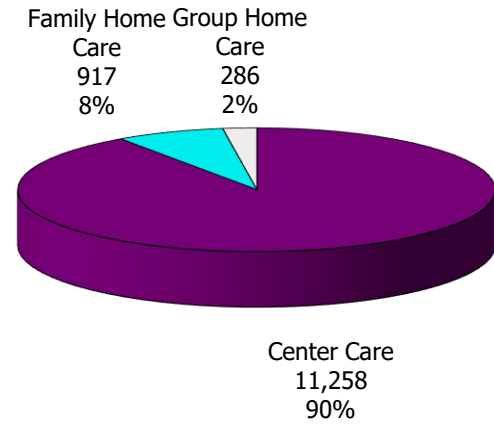
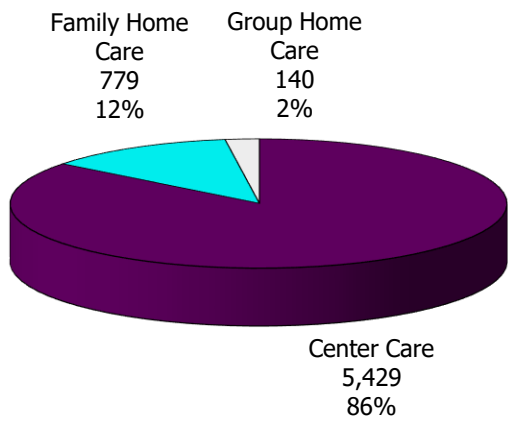


Figure 11. Children Served Ages > 5 By Facility

September 2023



**12-Month Average
October 2022 - September 2023**

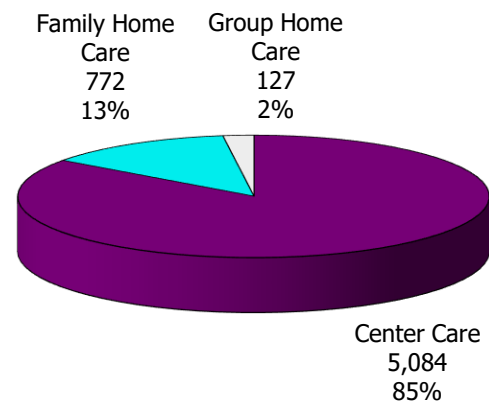


Figure 12. Children Served in Center By Age

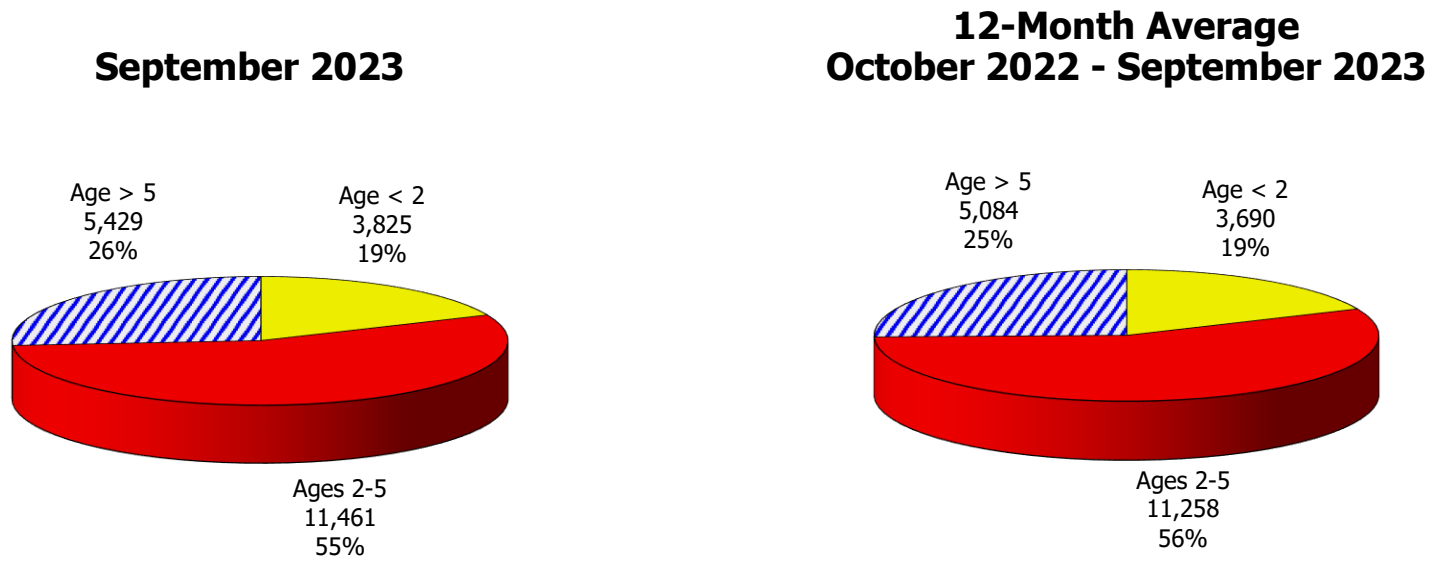


Figure 13. Children Served in Family Home By Age

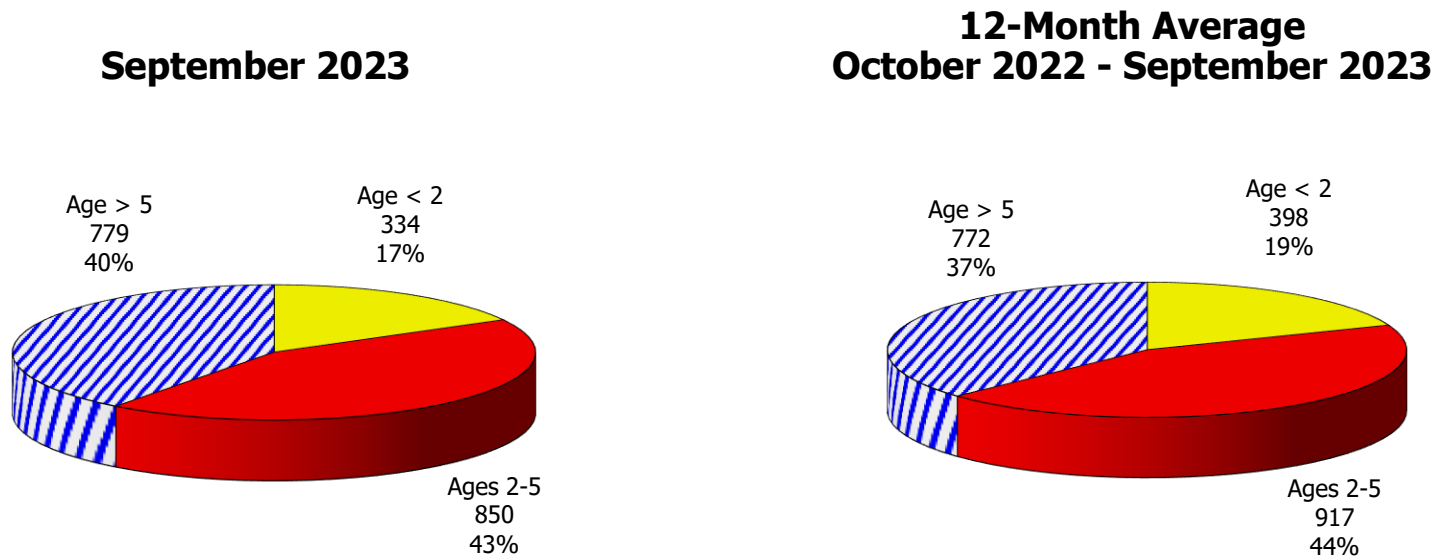
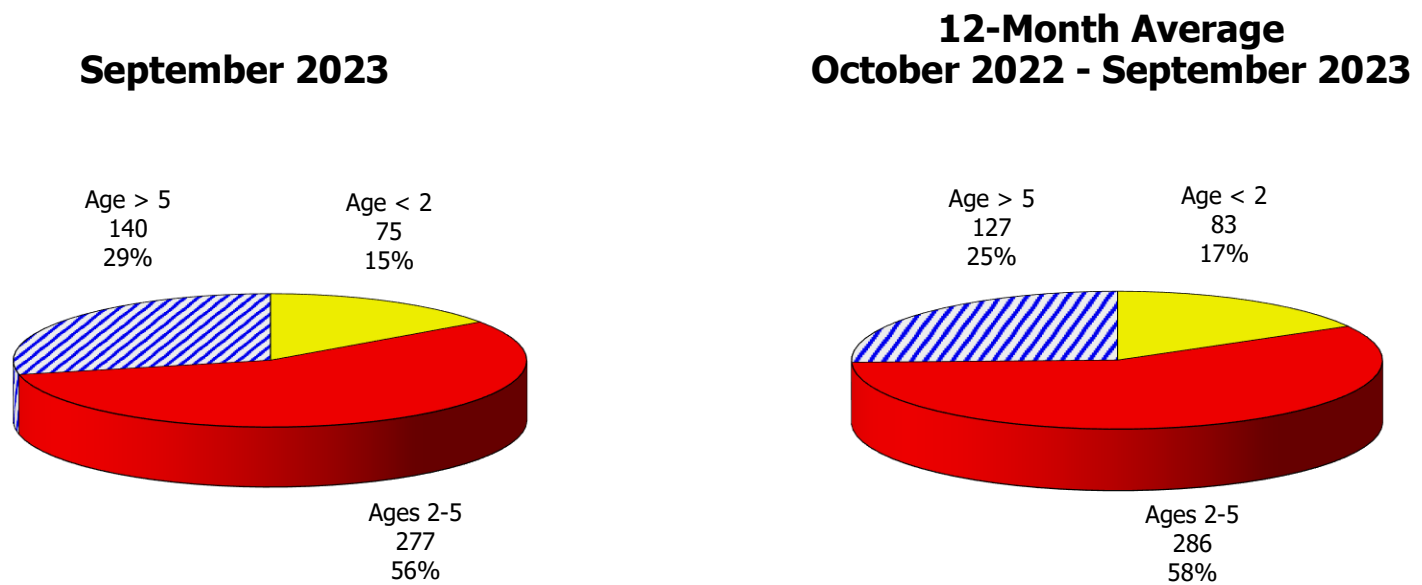


Figure 14. Children Served in Group Home By Age



**TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
SEPTEMBER 2023**

	CHILDREN SEP-2023	CHILDREN SEP-2022	CHANGE FROM LAST YEAR	PAYMENTS SEP-2023	PAYMENTS SEP-2022	CHANGE FROM LAST YEAR
TOTAL (UNDUPLICATED)	22,946	29,466	-22.1%	\$16,837,730	\$19,930,445	-15.5%
CHILDREN BY CHILD AGE*						
UNDER AGE 1	1,580	1,884	-16.1%	\$1,603,424	\$1,837,859	-12.8%
AGE 1	2,636	3,070	-14.1%	\$2,859,226	\$2,879,755	-0.7%
AGE 2	3,304	4,059	-18.6%	\$2,604,387	\$2,838,284	-8.2%
AGE 3	3,597	4,179	-13.9%	\$2,788,044	\$2,934,501	-5.0%
AGE 4	3,352	4,004	-16.3%	\$2,516,120	\$2,755,454	-8.7%
AGE 5	2,281	3,031	-24.7%	\$1,220,868	\$1,730,163	-29.4%
AGE 6	1,480	2,179	-32.1%	\$767,805	\$1,166,001	-34.2%
AGE 7	1,238	1,833	-32.5%	\$620,141	\$976,527	-36.5%
AGE 8	1,105	1,564	-29.3%	\$564,372	\$829,476	-32.0%
AGE 9	865	1,319	-34.4%	\$427,166	\$699,647	-38.9%
AGE 10	741	1,041	-28.8%	\$373,893	\$560,557	-33.3%
AGE 11	459	769	-40.3%	\$256,286	\$397,780	-35.6%
AGE 12	329	457	-28.0%	\$180,085	\$244,920	-26.5%
AGE 13	73	120	-39.2%	\$35,267	\$62,181	-43.3%
AGE 14 and over	33	37	-10.8%	\$20,645	\$17,340	19.1%
CHILDREN BY FACILITY TYPE**						
CENTER	20,594	26,434	-22.1%	\$15,670,544	\$18,719,271	-16.3%
FAMILY HOME	1,958	2,688	-27.2%	\$926,977	\$972,059	-4.6%
GROUP HOME	492	608	-19.1%	\$240,209	\$239,114	0.5%
CHILD AGE BY FACILITY TYPE***						
UNDER AGE 1						
CENTER	1,438	1,666	-13.7%	\$1,520,877	\$1,733,295	-12.3%
FAMILY HOME	128	201	-36.3%	\$70,329	\$86,336	-18.5%
GROUP HOME	19	37	-48.6%	\$12,218	\$18,228	-33.0%
AGE 1						
CENTER	2,387	2,738	-12.8%	\$2,716,351	\$2,714,552	0.1%
FAMILY HOME	206	298	-30.9%	\$107,273	\$133,346	-19.6%
GROUP HOME	56	65	-13.8%	\$35,602	\$31,857	11.8%
AGE 2						
CENTER	3,004	3,625	-17.1%	\$2,440,785	\$2,644,084	-7.7%
FAMILY HOME	243	372	-34.7%	\$124,096	\$149,293	-16.9%
GROUP HOME	72	106	-32.1%	\$39,507	\$44,907	-12.0%
AGE 3						
CENTER	3,282	3,812	-13.9%	\$2,614,316	\$2,784,037	-6.1%
FAMILY HOME	248	309	-19.7%	\$134,330	\$114,467	17.4%
GROUP HOME	81	86	-5.8%	\$39,398	\$35,997	9.4%
AGE 4						
CENTER	3,083	3,693	-16.5%	\$2,380,306	\$2,626,045	-9.4%
FAMILY HOME	203	272	-25.4%	\$97,530	\$100,440	-2.9%
GROUP HOME	79	75	5.3%	\$38,284	\$28,969	32.2%
AGE 5						
CENTER	2,092	2,752	-24.0%	\$1,138,790	\$1,631,473	-30.2%
FAMILY HOME	156	235	-33.6%	\$63,040	\$76,175	-17.2%
GROUP HOME	45	70	-35.7%	\$19,038	\$22,515	-15.4%

* Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

** A child is counted in each facility type where care was provided.

*** A child is counted in each facility type and age category at the time of service.

**TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
SEPTEMBER 2023**

	CHILDREN SEP-2023	CHILDREN SEP-2022	CHANGE FROM LAST YEAR	PAYMENTS SEP-2023	PAYMENTS SEP-2022	CHANGE FROM LAST YEAR
AGE 6						
CENTER	1,306	1,959	-33.3%	\$693,224	\$1,090,493	-36.4%
FAMILY HOME	138	204	-32.4%	\$57,527	\$63,083	-8.8%
GROUP HOME	44	36	22.2%	\$17,055	\$12,425	37.3%
AGE 7						
CENTER	1,099	1,631	-32.6%	\$561,040	\$910,964	-38.4%
FAMILY HOME	119	175	-32.0%	\$49,082	\$54,666	-10.2%
GROUP HOME	26	37	-29.7%	\$10,019	\$10,897	-8.1%
AGE 8						
CENTER	975	1,404	-30.6%	\$509,859	\$771,621	-33.9%
FAMILY HOME	113	139	-18.7%	\$47,288	\$43,525	8.6%
GROUP HOME	18	40	-55.0%	\$7,225	\$14,331	-49.6%
AGE 9						
CENTER	733	1,172	-37.5%	\$370,559	\$651,655	-43.1%
FAMILY HOME	110	138	-20.3%	\$45,282	\$42,404	6.8%
GROUP HOME	27	17	58.8%	\$11,326	\$5,588	102.7%
AGE 10						
CENTER	630	913	-31.0%	\$326,863	\$517,037	-36.8%
FAMILY HOME	104	118	-11.9%	\$43,243	\$35,762	20.9%
GROUP HOME	9	22	-59.1%	\$3,787	\$7,758	-51.2%
AGE 11						
CENTER	377	659	-42.8%	\$219,639	\$360,829	-39.1%
FAMILY HOME	73	105	-30.5%	\$31,587	\$33,193	-4.8%
GROUP HOME	10	11	-9.1%	\$5,061	\$3,759	34.6%
AGE 12						
CENTER	248	374	-33.7%	\$142,023	\$218,510	-35.0%
FAMILY HOME	77	80	-3.8%	\$36,373	\$24,808	46.6%
GROUP HOME	6	7	-14.3%	\$1,689	\$1,602	5.4%
AGE 13						
CENTER	42	90	-53.3%	\$22,864	\$53,302	-57.1%
FAMILY HOME	31	29	6.9%	\$12,402	\$8,597	44.3%
GROUP HOME	0	1	-100.0%	\$0	\$282	-100.0%
AGE 14 and over						
CENTER	19	19	0.0%	\$13,048	\$11,374	14.7%
FAMILY HOME	14	18	-22.2%	\$7,596	\$5,966	27.3%
GROUP HOME	0	0	0.0%	\$0	\$0	0.0%

* Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

** A child is counted in each facility type where care was provided.

*** A child is counted in each facility type and age category at the time of service.

**TABLE 6. CHILD CARE DEMOGRAPHICS
SEPTEMBER 2023**

		SEP-2023	SEP-2022
Race of Children			
	White	41.9%	41.3%
	Black	52.8%	53.7%
	Other	5.3%	4.9%
Hispanic - Children			
	Yes	8.2%	8.7%
	No	91.8%	91.3%
Type of Household			
	One parent	94.8%	96.2%
	Two parent	5.2%	3.8%
Household Size			
	2	27.5%	28.3%
	3	31.9%	32.6%
	4	22.9%	22.5%
	5	11.1%	10.6%
	6	4.2%	3.8%
	7 or more	2.4%	2.3%
Monthly Household Income by Household Size*			
Household Size=2			
	\$545 OR LESS	33% of poverty guidelines	28.8%
	\$546-\$654	40% of poverty guidelines	2.9%
	\$655-\$763	46% of poverty guidelines	37.9%
	\$764-\$872	53% of poverty guidelines	1.8%
	\$873-\$981	60% of poverty guidelines	1.6%
	\$982-\$1,090	66% of poverty guidelines	2.3%
	\$1,091-\$1,199	73% of poverty guidelines	2.3%
	\$1,200-\$2,289	139% of poverty guidelines	2.5%
	OVER \$2,289	Over 139% of poverty guidelines	19.9%
Household Size=3			
	\$674 OR LESS	33% of poverty guidelines	23.0%
	\$675-\$808	39% of poverty guidelines	2.8%
	\$809-\$943	46% of poverty guidelines	2.9%
	\$944-\$1,078	52% of poverty guidelines	3.3%
	\$1,079-\$1,212	59% of poverty guidelines	43.4%
	\$1,213-\$1,347	65% of poverty guidelines	2.0%
	\$1,348-\$1,482	72% of poverty guidelines	2.1%
	\$1,483-\$2,879	139% of poverty guidelines	2.6%
	OVER \$2,879	Over 139% of poverty guidelines	17.8%
Household Size=4			
	\$802 OR LESS	32% of poverty guidelines	21.2%
	\$803-\$962	38% of poverty guidelines	2.8%
	\$963-\$1,122	45% of poverty guidelines	3.6%
	\$1,123-\$1,283	51% of poverty guidelines	3.4%
	\$1,284-\$1,443	58% of poverty guidelines	3.3%
	\$1,444-\$1,604	64% of poverty guidelines	49.5%
	\$1,605-\$1,764	71% of poverty guidelines	1.9%
	\$1,765-\$3,470	139% of poverty guidelines	2.3%
	OVER \$3,470	Over 139% of poverty guidelines	12.1%
Household Size=5			
	0-\$930	32% of poverty guidelines	20.9%
	\$931-\$1,116	38% of poverty guidelines	4.3%
	\$1,117-\$1,302	44% of poverty guidelines	3.9%
	\$1,303-\$1,488	51% of poverty guidelines	3.5%
	\$1,489-\$1,674	57% of poverty guidelines	3.8%
	\$1,675-\$1,860	64% of poverty guidelines	4.4%
	\$1,861-\$2,046	70% of poverty guidelines	49.8%
	\$2,047-\$4,059	139% of poverty guidelines	2.5%
	OVER \$4,059	Over 139% of poverty guidelines	6.9%

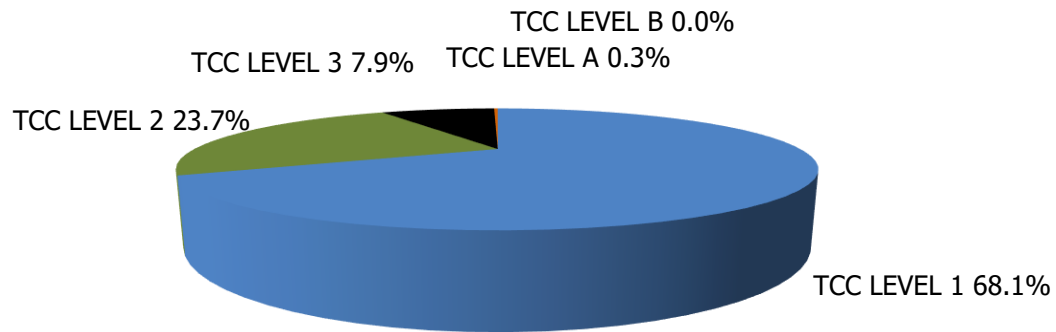
NOTE: Percentages are based on children and households authorized for child care as of the end of the month.

* This table reflects Federal HHS Poverty Guidelines issued January 12, 2022.

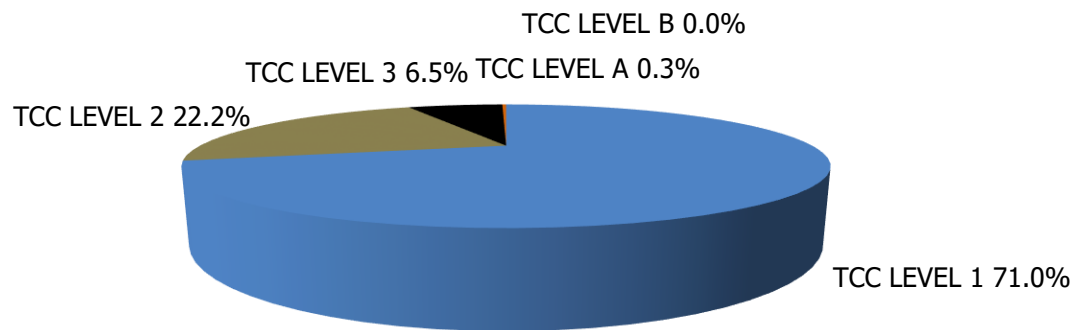
**TABLE 6A. TRANSITIONAL CHILD CARE - SUMMARY
SEPTEMBER 2023**

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
TCC LEVEL 1	542	802	\$549,965	\$1,015	\$686
TCC LEVEL 2	189	251	\$160,672	\$850	\$640
TCC LEVEL 3	63	74	\$45,570	\$723	\$616
TCC LEVEL A	2	3	\$1,268	\$634	\$423
TCC LEVEL B	0	0	\$0	\$0	\$0
STATEWIDE	796	1,130	\$757,474	\$952	\$670

**Figure 15. Transitional Households by Level
September 2023**



**Figure 16. Transitional Children by Level
September 2023**



NOTE: The Transitional Child Care (TCC) benefit is at a reduced rate of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance. The rate depends on the family size and countable income.

Figure 17. Children Served By Provider Type

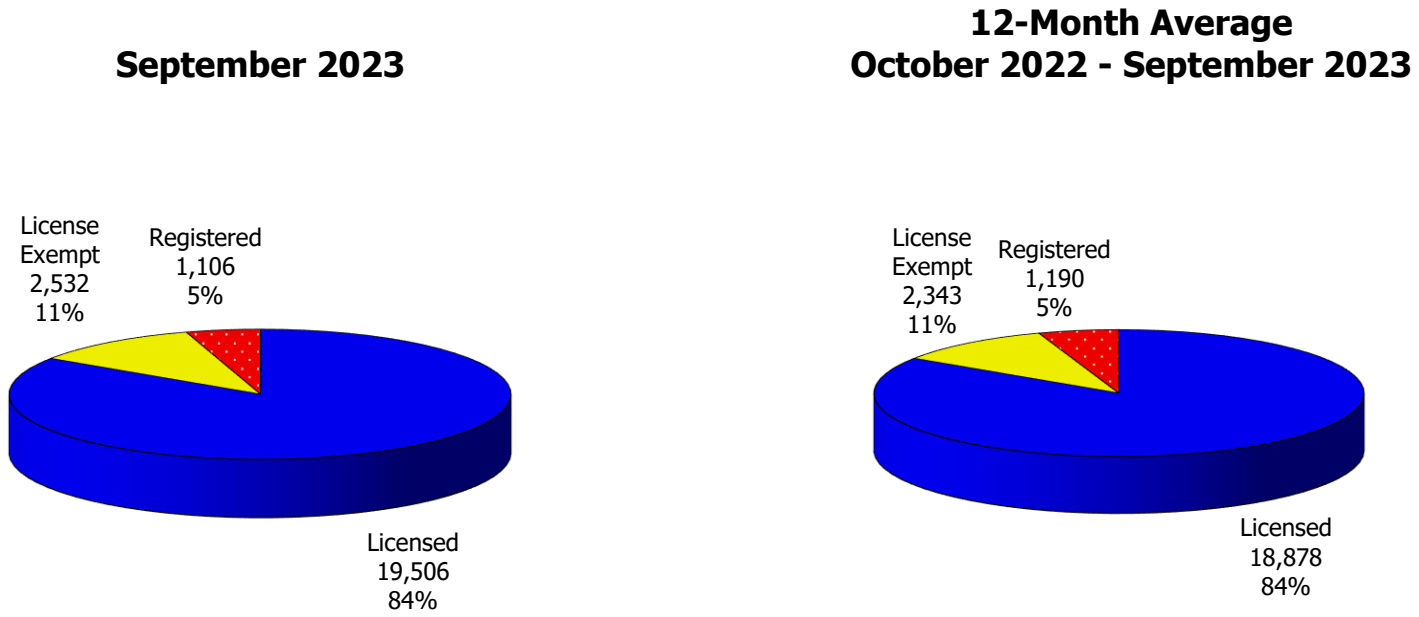
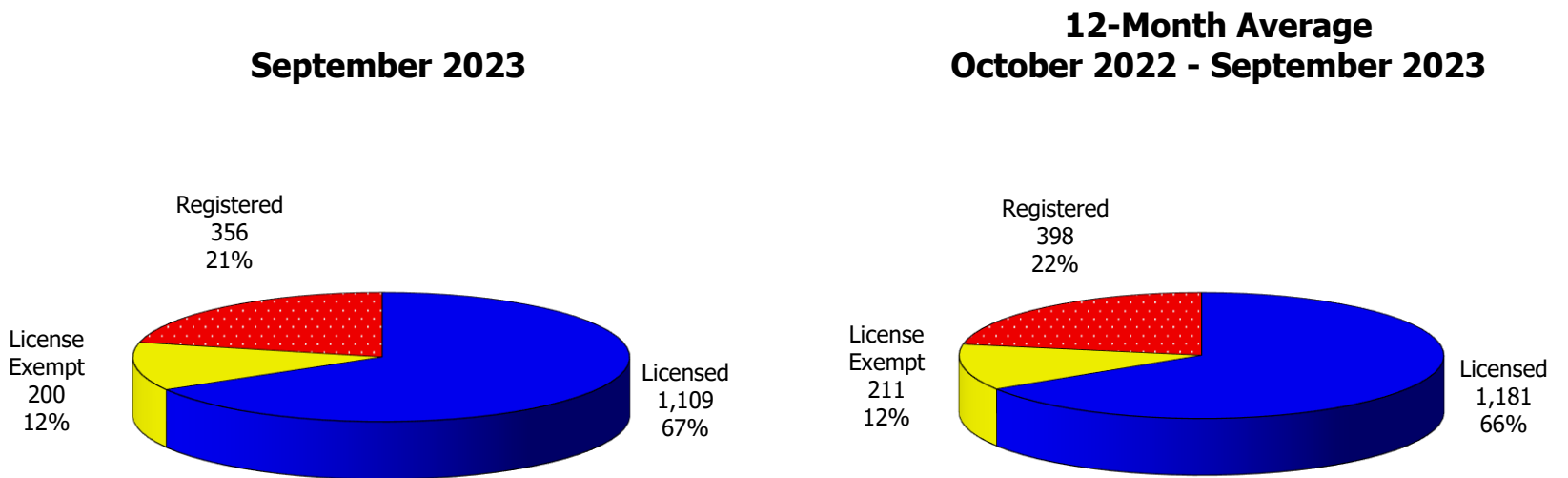


Figure 18. Child Care Providers By Type



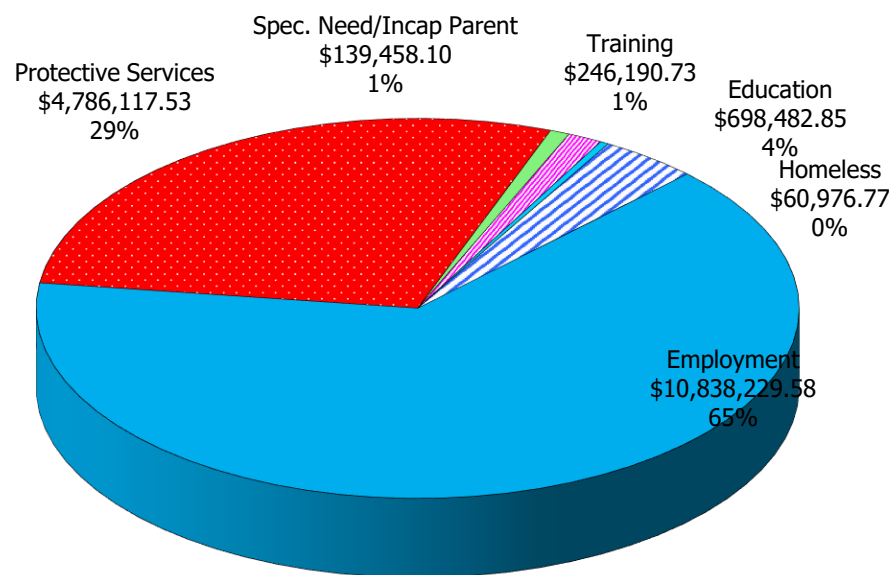
**TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE
SEPTEMBER 2023**

	NUMBER OR AMOUNT SEP-2023	NUMBER OR AMOUNT SEP-2022	CHANGE FROM LAST YEAR
*** TOTAL LICENSED ***			
CHILDREN	19,506	24,907	-21.7%
PROVIDERS	1,109	1,282	-13.5%
PAYMENTS	\$14,991,273	\$17,475,541	-14.2%
CENTERS			
CHILDREN	18,138	23,149	-21.6%
PROVIDERS	872	1,002	-13.0%
PAYMENTS	\$14,225,774	\$16,688,962	-14.8%
FAMILY HOMES			
CHILDREN	921	1,301	-29.2%
PROVIDERS	180	220	-18.2%
PAYMENTS	\$525,290	\$547,465	-4.1%
GROUP HOMES			
CHILDREN	492	608	-19.1%
PROVIDERS	57	60	-5.0%
PAYMENTS	\$240,209	\$239,114	0.5%
*** REGISTERED ***			
CHILDREN	1,106	1,515	-27.0%
PROVIDERS	356	474	-24.9%
PAYMENTS	\$464,999	\$496,113	-6.3%
SIX OR FEWER CHILDREN			
CHILDREN	1,029	1,391	-26.0%
PROVIDERS	321	421	-23.8%
PAYMENTS	\$399,893	\$424,091	-5.7%
OUT-OF-STATE PROVIDER LICENSE EXEMPT			
CHILDREN	0	1	-100.0%
PROVIDERS	0	1	-100.0%
PAYMENTS	\$0	\$503	-100.0%
OUT-OF-STATE PROVIDER LICENSED BY OTHER STATE			
CHILDREN	76	123	-38.2%
PROVIDERS	34	52	-34.6%
PAYMENTS	\$64,450	\$71,519	-9.9%
MILITARY			
CHILDREN	1	0	100.0%
PROVIDERS	1	0	100.0%
PAYMENTS	\$656	\$0	100.0%
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	2,532	3,546	-28.6%
PROVIDERS	200	268	-25.4%
PAYMENTS	\$1,381,459	\$1,958,790	-29.5%
SCHOOL			
CHILDREN	487	852	-42.8%
PROVIDERS	90	131	-31.3%
PAYMENTS	\$191,650	\$332,301	-42.3%
BUSINESS			
CHILDREN	0	0	0.0%
PROVIDERS	0	0	0.0%
PAYMENTS	\$0	\$0	0.0%
RELIGIOUS			
CHILDREN	1,934	2,402	-19.5%
PROVIDERS	98	108	-9.3%
PAYMENTS	\$1,137,810	\$1,452,940	-21.7%
SUMMER			
CHILDREN	115	307	-62.5%
PROVIDERS	12	29	-58.6%
PAYMENTS	\$51,999	\$173,549	-70.0%

**TABLE 8. EXPENDITURES, HOUSEHOLDS, AND CHILDREN BY REASON FOR CARE
SEPTEMBER 2023**

REASON FOR CARE	EXPENDITURES	HOUSEHOLDS	CHILDREN	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
EMPLOYMENT	\$10,838,230	9,160	15,938	\$1,183	\$680
EDUCATION	\$698,483	564	923	\$1,238	\$757
TRAINING	\$246,191	183	336	\$1,345	\$733
PROTECTIVE SERVICES	\$4,786,118	5,330	5,330	\$898	\$898
SPECIAL NEEDS	\$51,782	37	60	\$1,400	\$863
INCAPACITATED PARENT	\$87,676	66	115	\$1,328	\$762
HOMELESS	\$60,977	44	72	\$1,386	\$847
OTHER	\$68,275	129	205	\$529	\$333
STATEWIDE	\$16,837,730	15,513	22,979	\$1,085	\$733

**Figure 19. Expenditures by Reason for Care
September 2023**



NOTE: Households and children counted once for each reason of care. Protective Services children counted as one household. Household and child counts are based on need for care during the service month paid.

Figure 20. Households by Reason for Care

September 2023

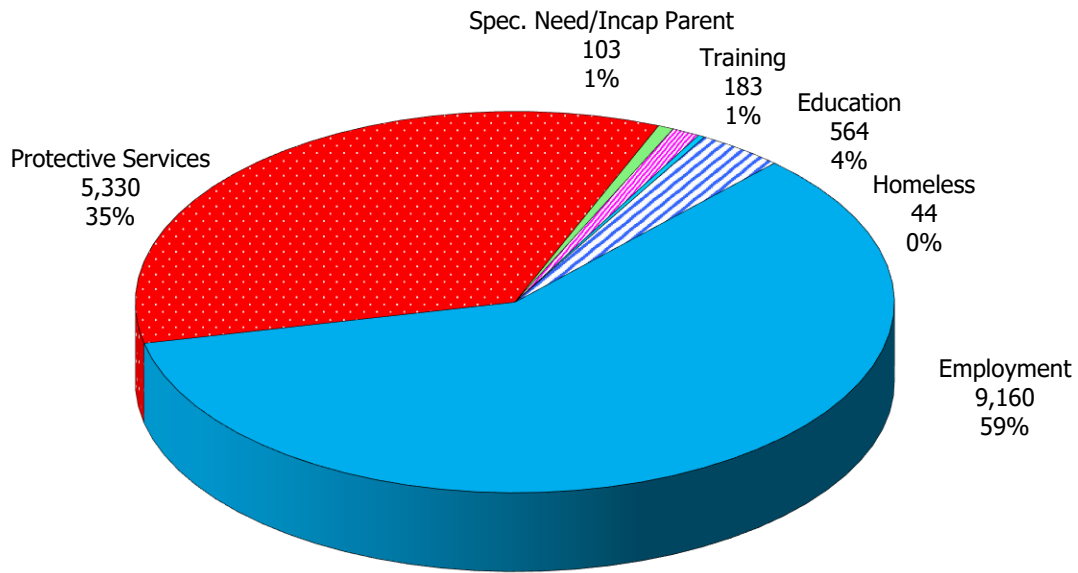
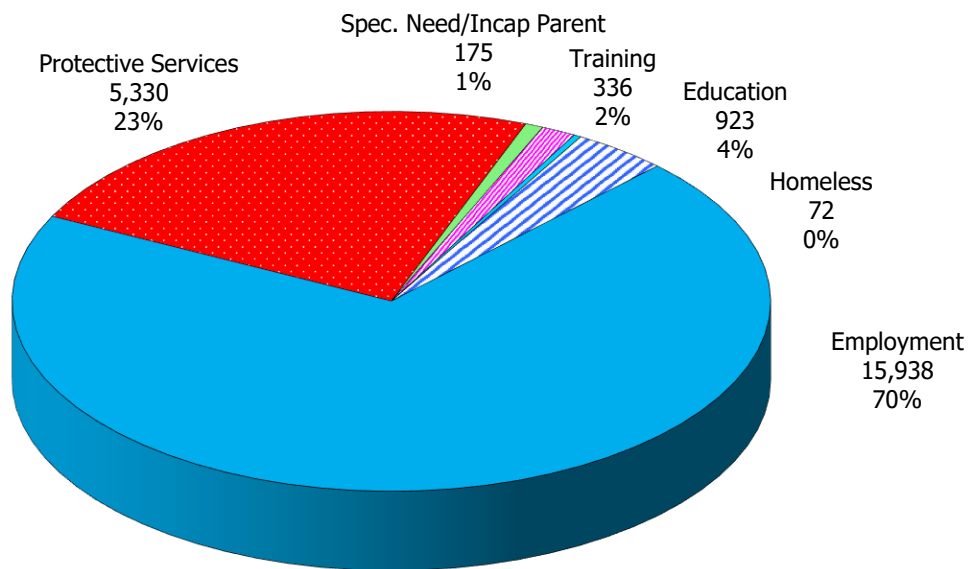


Figure 21. Children by Reason for Care

September 2023



NOTE: Households and children counted once for each reason of care. Protective Services children counted as one household. Household and child counts are based on need for care during the service month paid.