PIP PERFORMANCE DATA - November 2005 - January 2006												
Outcome Report Measures*	PIP Item	FY 2005-3	FY 2005-4	FY 2006-1	PIP QTR-4 FY 2006-2	Q-1 Average Performance	Q-2 Average Performance	Q-3 Average Performance	Q-4 Average Performance	Baseline	Goal	
# 1. Timeliness of initial child		00.00/	04.00/	04.50/	05.00/	77.50/	70.40/			70.00/	00.40/	
# 3. Reduce reoccurrence of abuse	1	80.0%	81.9%	81.5%	85.0%	77.5%	79.4%	80.6%	82.0%	76.6%	80.4%	Based on
(CA/N Recidisvism) 6.1%											NCANDS GOAL OF	quarterly Outcome report performance not NCANDS
	2	5.5%	4.9%	4.8%	5.1%	5.5%	5.1%	4.9%	5.1%	8.3%	7.4%	formula
#4. Reduce incidence of child abuse in foster care (Goal achieved) .57%	2	0.53%	0.44%	0.31%	0.31%	0.59%	0.53%	0.46%	0.40%	0.37%	0.57%	Passed
#10. Children returning home by length of time till reunification 76.2%											AFCARS GOAL OF	Based on quarterly Outcome report performance
	8	65.6%	69.1%	67.3%	71.4%	71.5%	70.2%	68.5%	68.2%	59.8%	62.2%	not AFCARS formula
#11. Children exiting CD custody to adoption by length of time till adoption 32%	9	42.0%	36.8%	42.8%	40.5%	39.8%	39.2%	39.7%	40.6%	38.5%	32.0%	Passed
# 12. Children with timely completion of FSTM w/i 30 days and 6 months	26	61.8%				63.1%		59.7%			69.0%	
#13A. Reduce the number of placements of children in foster care (Children in care less than 12 months) 86.7%	6	74.2%	74.5%	75.8%	75.1%	74.0%	73.9%	74.4%	74.9%	78.6%	AFCARS GOAL OF 80.5%	Based on quarterly Outcome report performance not AFCARS formula
# 17. Increase the number of children placed with relative providers (LS-1)	14	24.1%				23.8%					25.6%	
#17. Increase the number of children placed with relative providers (LS 1-4)	15	28.1%			27.7%	27.2%	27.7%	27.9%	28.0%	25.9%	27.2%	
Peer Record Review Results**	PIP Item	CY 2005-1	CY 2005-2		PIP QTR-4 CY 2006-2	Q-1 Average Performance	Q-2 Average Performance	Q-3 Average Performance		Baseline	Goal	
III-3. The needs of the family/child are identified.	17	90.3%	89.2%	90.1%	88.7%	91.3%	90.5%	90.2%	89.6%	91.0%	95.6%	
III-10. Rating for the overall quality	***************************************											
of the comprehensive assessment. IV-8. The family participated in the development and signed the service	17	84.0%	80.7%	80.6%	78.5%	83.2%	83.0%	82.0%	80.9%	82.1%	86.2%	
plan.	18	77.1%	74.3%	73.9%	73.8%	77.7%	76.9%	75.8%	74.8%	74.1%	77.8%	

Peer Record Review Results**	DID			DID OTD 0	DID OTD 4	0.4.4	0.0.4	0.0.4	0.4.4			
	PIP Item	CV 2005-1	CY 2005-2	PIP QTR-3	PIP QTR-4 CY 2006-2	Q-1 Average Performance	Q-2 Average Performance	Q-3 Average Performance	Q-4 Average Performance	Bacolina	Goal	
IV-13. Services being provided to	itein	C1 2003-1	C1 2005-2	C1 2005-3	C1 2000-2	Periormance	Periormance	Periormance	renormance	Daseline	Goai	
the family are adequate to meet their needs as identified in the												
assessment.	4	90.8%	91.0%	88.4%	88.1%	90.7%	90.6%	90.0%	89.5%	89.4%	90.3%	
IV-14. The worker visits with the												
family (caretakers) at least one time												
per month.	20	86.6%	84.9%	86.5%	84.4%	86.8%	85.6%	86.0%	85.6%	85.3%	89.5%	
IV-15. Rating for the overall quality	3											
of the service plan and service	17											
delivery process.	25	80.4%	79.2%	77.5%	77.8%	80.4%	80.0%	79.1%	78.7%	80.4%	84.4%	
V-1. Consideration was given to	14											
relatives or kin for placement.	15	86.0%	84.6%	82.6%	82.8%	86.4%	85.9%	84.5%	84.0%	83.0%	87.2%	
V-3. The child is placed in close		00.070	04.070	02.070	02.070	00.470	03.370	04.570	04.070	00.070	01.270	
proximity to their family.	16	89.8%	91.4%	89.4%	90.0%	89.9%	90.5%	90.0%	90.1%	91.0%	91.9%	
V-4. Siblings are placed together or	10	03.070	31.470	03.4 /0	30.076	03.370	30.376	30.0 /0	30.170	31.070	J1.3/0	
there is ongoing visitation.	12	90.4%	88.3%	85.2%	79.1%	86.9%	87.6%	87.9%	85.8%	85.6%	89.9%	
V-12. The permanency plan has		00.170	00.070	00.270	70.170	00.070	011070	011070	00.070	00.070	00.070	
been developed and it included								-				
options for concurrent planning.	7	83.9%	83.5%	85.3%	81.3%	84.5%	83.8%	84.4%	83.5%	85.9%	90.2%	
V-13. There is a current visitation		00.070	00.070	00.070	011070		00.070	,		00.070	00.270	
plan in place to facilitate												
reunification.	13	82.9%	85.5%	84.7%	85.1%	84.6%	85.4%	85.4%	84.5%	89.4%	90.3%	
V-14. TPR has occurred or been filed												
with then child has been in Out-of-												
Home Care for 15 of the most recent												
22 months, or compelling reasons												
are documented.												
	28	84.3%	90.2%	88.7%	89.7%	86.8%	87.8%	88.3%	88.1%	83.4%	87.5%	
V-16. The worker visits the child												
twice every month.	19	73.5%	77.6%	81.4%	76.8%	75.3%	76.0%	77.4%	77.3%	72.8%	76.4%	
	19	73.5%	11.0%	01.4%	70.0%	15.5%	70.0%	11.470	11.3%	12.0%	70.4%	
V-17. The physical needs of the child are being met.	22	96.7%	96.4%	96.5%	94.9%	97.5%	96.9%	96.7%	96.1%	96.9%	97.8%	
V-18. The child is at grade level and receiving appropriate educational		00.170	00.170	00.070	01.070	011070	00.070	0011 70	501170	00.070	011070	
services.	21	95.7%	93.1%	95.8%	94.4%	96.2%	95.5%	95.3%	94.8%	95.6%	96.6%	
V-19. The mental health needs of the			3070		2 70	00.270	20.370	20.070	2.1370	- 3.0,5		
child are being met.	23	96.9%	96.9%	95.8%	94.6%	96.1%	96.5%	96.3%	96.0%	96.4%	97.3%	
V-21. If the youth is 16 and over,	0	00.070	30.070	30.070	34.070	33.170	30.370	00.070	30.070	33.770	0.1070	
they are or have participated in the												
ILP classes.	10	73.0%	66.7%	65.4%	78.8%	70.3%	71.9%	69.8%	71.5%	63.3%	66.4%	
V-22. Youth 16 or older have an ILP	10	13.0%	00.7 %	00.470	10.0%	10.3%	11.370	05.0%	11.3%	03.370	00.4 /0	
plan documented in the case record												
(CS-1 Att.).	10	E0 60/	40.00/	EE 40/	E0 20/	40 50/	40.00/	40.00/	EQ 70/	62.60/	CC 40/	
` ,	10	52.6%	42.3%	55.1%	58.3%	49.5%	48.2%	48.8%	52.7%	63.6%	66.4%	
Permanency Hearings as of 1/31/06	27	86.5%	88.6%	90.2%	92.3%	86.5%	88.6%	90.2%	92.3%	86.3%	88.0%	
Red = Performing below the baseline												
Green = Performing above baseline												
Purple = Performance exceeds goal								-				